



KwAZULU-NATAL PROVINCE
KwAZULU-NATAL PROVINSIE
ISIFUNDAZWE sAKwAZULU-NATALI

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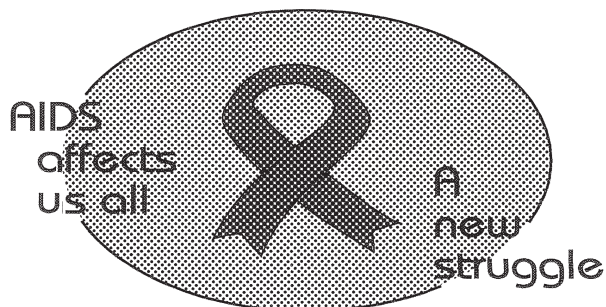
PIETERMARITZBURG

Vol. 14

15 JANUARY 2020
15 JANUARIE 2020
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No. 2157

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DEPARTMENT OF HEALTH

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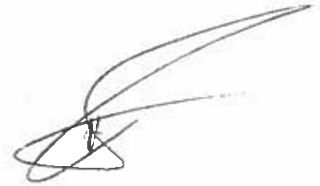
ACTS • WETTE

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ACTS • WETTE

NOTICE 3 OF 2020

[English text signed by the Premier]

**KWAZULU-NATAL ADJUSTMENTS
APPROPRIATION ACT, 2019
(Act No. 04 of 2019)**

Assented to 28/11/2019.....

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year ending on 31 March 2020, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2019 (Act No. 2 of 2019), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2019/20 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2019 (Act No. 2 of 2019), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2019.

Schedule to the KZN Adjustments Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	714 972	670 804	23 481	20 515	172	71 576
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	144 428	137 682	3 829	2 915	-	-
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> Centralisation of communication budget	350 582	343 070	453	6 068	171	45 590
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which specific allocations are:</i> Presidential launch of the District Development Model His Majesty, the King's palaces <i>of which transfer to public entity is:</i> Zulu Royal House Trust	219 984	160 052	19 100	10 732	1	2 900 4 000 19 086
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	552 178	423 321	112 592	16 257	-	-
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	248 027	231 333	437	16 257	-	-
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	304 143	191 988	112 155	-	-	-
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 588 546	2 176 767	318 783	95 996	-	581 588
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	591 869	541 316	10 258	40 295	-	-
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant Ilime/Letsame Projects grant EPWP Integrated Grant for Provinces <i>of which transfer to public entity is:</i> Agri-business Development Agency (ADA) <i>of which transfer to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd	1 969 822	1 608 801	305 406	55 525	-	15 115 287 655 98 228 4 842 133 653 62 094
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	28 855	28 560	119	176	-	-
4	Economic Development, Tourism and Environmental Affairs <i>Provide leadership and facilitate integrated economic planning, be a catalyst for economic transformation and sustainable development, implement strategies that drive economic growth and promote sound environmental management, create a conducive environment for trade, investment and tourism and monitor and enforce sound business and consumer regulations.</i>	3 248 385	893 311	2 329 801	22 273	-	2 378 244
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	308 602	289 260	5 162	14 180	-	-
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocation to municipality is:</i> Zukuland District Municipality: KwaMajomela Manufacturing Centre <i>of which transfer to provincial government business enterprise is:</i> Ithala Development Finance Corporation (Ithala) <i>of which specific allocations are:</i> Bulk Buying project Enterprise Development Fund Shared Economic Infrastructure Facility and SMME and Co-operatives incubation Maritime Transport and Manufacturing sector development Ithala SOC (Limited) <i>of which donation exceeding R100 000 is:</i> MyBest Childhood Foundation School of Wellness programme <i>of which specific allocation is:</i> KZN Growth Fund Trust	359 443	145 610	212 050	883	-	2 100 152 472 20 000 102 998 15 910 3 564 10 000 200 57 200

Schedule to the KZN Adjustments Appropriation Bill, 2019							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs						
3	Trade and Sector Development	999 774	53 623	942 669	182	-	
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Ray Nkonyeni Municipality: Margate Airport			3 000			3 000
	uMkhanyakude Municipality: Mkuze Airport			30 000			30 000
	<i>of which transfer to municipal entity is:</i>						
	uMgungundlovu Agency Development: N3 Corridor Development			1 750			1 750
	<i>of which transfers to public entities are:</i>						
	Dube TradePort Corporation (DTPC)			478 268			478 268
	<i>of which donation exceeding R100 000 is:</i>						
	Manufacturing Indaba event			109			109
	Trade and Investment KwaZulu-Natal (TIK)			102 321			102 321
	<i>of which donation exceeding R100 000 is:</i>						
	Renewable Energy Summit			113			113
	KZN Film Commission (KZNFC)			90 538			90 538
	<i>of which transfer to provincial government business enterprise is:</i>						
	Richards Bay Industrial Development Zone Company (RBIDZ)			140 284			140 284
	<i>of which specific allocation is:</i>						
	Moses Kotane Institute (MKI)			87 538			87 538
4	Business Regulation and Governance	173 449	43 318	129 465	668	-	
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfers to public entities are:</i>						
	KwaZulu-Natal Gaming and Betting Board (KZNGBB)			44 771			44 771
	KZN Liquor Authority (KZNLA)			84 680			84 680
5	Economic Planning	19 888	17 073	2 500	115	-	
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
6	Tourism	327 801	67 909	259 449	443	-	
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Greater Kokstad Municipality: Cultural Village			700			700
	uPhongolo Municipality: Koppie Guesthouse: Mahlele Comm. Trust			1 500			1 500
	uPhongolo Municipality: Mkuze Falls			2 500			2 500
	Ugu District Municipality: Mzumbe Trails			2 000			2 000
	Ilembe District Municipality: KwaShushu Hot Springs			1 000			1 000
	Zukaland, uMkhanyakude and King Cetshwayo Municipalities: Tourism Route Strategy			2 100			2 100
	<i>of which transfers to public entities are:</i>						
	KwaZulu-Natal Sharks Board (KZNSB)			79 587			79 587
	<i>of which specific allocation is:</i>						
	Shark Repellent Technology (roll-over)			3 293			3 293
	KwaZulu-Natal Tourism Authority (TKZN)			170 062			170 062
7	Environmental Affairs	1 059 628	276 516	777 306	5 804	-	
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		5 529				5 529
	<i>of which transfer to public entity is:</i>						
	Ezemvelo KZN Wildlife (EKZNW) (Subsidy from EDTEA R718 502 million)			769 438			769 438
	<i>of which specific allocations are:</i>						
	Invasive Alien Species Programme			42 536			42 536
	Hluhluwe-Imfolozi Park Fencing			8 400			8 400
	<i>of which specific allocations are:</i>						
	South African Association for Marine Biological Research			7 159			7 159
	Wildlife and Environment Society of South Africa			500			500
	Invasive Alien Species Programme			58 247			58 247
8	Education	54 985 352	50 183 824	1 866 819	2 087 709	-	4 108 840
	<i>To provide equitable access to quality education for the people of KwaZulu-Natal.</i>						
1	Administration	1 937 406	1 877 085	41 750	18 671	-	
	<i>To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies</i>						
	<i>of which specific allocation is:</i>						
	Improving infrastructure support			12 605			12 605
2	Public Ordinary School Education	45 301 979	43 781 824	1 524 302	15 853	-	
	<i>To provide public ordinary schools from Grades 1 to 12, in accordance with the South African Schools Act and White Paper 6 on Inclusive Education, including e-learning</i>						
	<i>of which specific allocations are:</i>						
	Sanitary Dignity Project			27 031			27 031
	School Security			41 191			41 191
	<i>of which conditional grants are:</i>						
	National School Nutrition Programme grant			1 634 326	3 853		1 636 181
	Maths, Science and Technology grant			64 974			64 974
	EPWP Integrated Grant for Provinces			2 028			2 028
	Social Sector EPWP Incentive Grant for Provinces			24 814			24 814
3	Independent School Subsidies	68 125	-	68 125	-	-	
	<i>To support independent schools, in accordance with the South African Schools Act as enshrined in the Norms and Standards for School Funding Regulations.</i>						
4	Public Special School Education	1 304 610	1 151 634	144 603	5 173	-	
	<i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education.</i>						
	<i>of which conditional grant is:</i>						
	Leaners with Profound Intellectual Disabilities grant			38 544	1 073		37 617
5	Early Childhood Development	1 341 786	1 310 346	31 440	-	-	
	<i>To provide for ECD at the Grade R and Pre-grade R levels in accordance with White Paper 5 on ECD.</i>						
6	Infrastructure Development	2 546 372	521 722	-	2 024 650	-	
	<i>To provide and maintain school infrastructure facilities through infrastructure programmes in support of teaching and learning at schools.</i>						
	<i>of which conditional grant is:</i>						
	Education Infrastructure grant			268 662	1 918 600		2 187 162
	<i>of which specific allocations are:</i>						
	Disaster relief funds				200 319		200 319
	Maintenance in schools			68 747			68 747
7	Examination and Education Related Services	1 570 074	1 531 213	38 399	462	-	
	<i>To provide the education institutions as a whole with examination and education related services.</i>						
	<i>of which conditional grant is:</i>						
	HIV and AIDS (Life-Skills Education) grant			65 207	30		65 237

Schedule to the KZN Adjustments Appropriation Bill, 2019

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		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury	727 654	706 789	5 572	15 293	-	49 312
	<i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices</i>						
1	Administration	241 112	225 943	4 779	10 390	-	
	<i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services</i>						
	<i>of which specific allocation is:</i>						
	<i>Treasury/Health assistance plan</i>		40 000				40 000
	<i>of which donation exceeding R100 000 is:</i>						
	<i>Burial cost - donation</i>			312			312
2	Sustainable Resource Management	44 641	44 133	105	403	-	
	<i>To effectively manage and monitor the provincial fiscal resources</i>						
	<i>of which specific allocation is:</i>						
	<i>Infrastructure development improvement</i>		5 000				5 000
3	Financial Governance	207 441	205 876	324	1 241	-	
	<i>To ensure effective and efficient management of physical and financial assets for provincial and local government</i>						
4	Internal Audit	174 595	171 801	338	2 456	-	
	<i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives</i>						
	<i>of which specific allocation is:</i>						
	<i>Internal Audit Assurance Services roll-over</i>		4 000				4 000
5	Municipal Finance Management	59 865	59 036	26	803	-	
	<i>To provide for an integrated structure in respect of the Municipal Finance Management unit</i>						
7	Health	45 151 836	42 381 329	773 551	1 986 956	-	11 989 112
	<i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care</i>						
1	Administration	811 045	739 390	23 305	48 350	-	
	<i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice</i>						
2	District Health Services	22 568 220	21 943 168	378 500	246 552	-	
	<i>To render Primary Health Care services and District Hospital services</i>						
	<i>of which conditional allocation (equitable share) to municipality is:</i>						
	<i>Municipal clinics</i>			103 904			103 904
	<i>of which conditional grants are:</i>						
	<i>HIV, TB, Malaria and Community Services grant</i>		5 689 782	138 762	12 075		5 840 629
	<i>of which conditional allocation to municipality is:</i>						
	<i>Municipal clinics</i>			121 492			121 492
	<i>Human Papillomavirus Vaccine grant</i>		32 399		5 164		37 563
	<i>Social Sector EPWP Incentive Grant for Provinces</i>		20 998				20 998
	<i>National Health Insurance grant</i>		55 376				55 376
	<i>of which specific allocations are:</i>						
	<i>NHLS fee-for-service pressures</i>		207 639				207 639
	<i>Exchange rate pressures - medicine, equipment and supplies</i>		915 834				915 834
3	Emergency Medical Services	1 571 046	1 426 010	3 843	141 193	-	
	<i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport</i>						
4	Provincial Hospital Services	11 449 357	11 171 010	113 110	165 237	-	
	<i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research</i>						
	<i>of which conditional grants are:</i>						
	<i>Health Professions Training and Development grant</i>		370 821		42		370 863
	<i>Human Resources Capacity grant</i>		191 730				191 730
	<i>of which specific allocations are:</i>						
	<i>NHLS fee-for-service pressures</i>		125 174				125 174
	<i>Exchange rate pressures - medicine, equipment and supplies</i>		510 535				510 535
5	Central Hospital Services	5 280 198	5 079 453	26 156	174 589	-	
	<i>To provide tertiary health services and to create a platform for the training of health workers</i>						
	<i>of which conditional grant is:</i>						
	<i>National Tertiary Services grant</i>		1 841 594	3 173	50 382		1 895 149
	<i>of which specific allocations are:</i>						
	<i>NHLS fee-for-service pressures</i>		35 596				35 596
	<i>Exchange rate pressures - medicine, equipment and supplies</i>		314 312				314 312
6	Health Sciences and Training	1 343 637	1 107 520	227 621	8 496	-	
	<i>To render training and development opportunities for actual and potential employees of the department</i>						
7	Health Care Support Services	317 359	310 345	1 016	5 998	-	
	<i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics</i>						
8	Health Facilities Management	1 810 974	604 433	-	1 206 541	-	
	<i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures</i>						
	<i>of which conditional grants are:</i>						
	<i>Health Facility Revitalisation grant</i>		226 889		1 126 608		1 353 497
	<i>EPWP Integrated Grant for Provinces</i>		10 313				10 313

Schedule to the KZN Adjustments Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Human Settlements <i>To deliver suitably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction</i>	4 249 332	560 121	3 675 255	13 956	-	3 849 908
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information</i>	248 686	241 881	2 458	4 347	+	
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process</i>	18 275	18 259	-	16	+	
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies of which conditional grants are:</i> Provincial Emergency Housing grant EPWP Integrated Grant for Provinces Title Deeds Restoration grant <i>of which conditional allocation to municipalities is:</i> Title Deeds Restoration grant Human Settlements Development grant <i>of which specific allocation is:</i> Disaster relief funds (roll-over) <i>of which conditional allocations to municipalities are:</i> Operational costs for accredited municipalities Section 21 rates and taxes	3 804 903	299 981	3 495 329	9 593	+	
				151 243			151 243
			15 090				15 090
			27 532	60 350			87 882
				60 350			60 350
			163 476	3 245 518	9 231	+	3 418 225
				50 450			50 450
				48 210			48 210
				379			379
4	Housing Asset Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Title Deeds Restoration grant Human Settlements Development grant	177 468		177 468		+	
				177 468			177 468
				47 106			47 106
				12 730			12 730
				117 632			117 632
9	Community Safety and Liaison <i>To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards a crime free KZN</i>	235 054	232 871	105	2 078	-	7 007
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services</i>	91 478	90 243	35	1 200	+	
2	Civilian Oversight <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	143 576	142 628	70	878	+	
			7 007				7 007
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN</i>	482 524	386 382	81 947	14 195	-	151 828
1	Administration <i>To provide the overall management of the department of which specific allocation is:</i> Lease contract for the Pietermaritzburg Head Office, and advertising of major departmental events, etc. (roll-over)	103 812	99 004	593	4 215	-	
			3 566				3 566
2	Sport and Recreation <i>To promote, develop, administer and fund sport in KZN of which conditional allocation to municipalities is:</i> Infrastructure (Sport facilities) <i>of which specific allocation is:</i> Maintenance grant <i>of which conditional grants are:</i> Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces	378 712	287 378	81 354	9 980	-	
				41 142			41 142
				450			450
			95 252	9 421			104 673
			2 447				2 447
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities</i>	1 991 450	1 739 046	180 064	72 340	-	572 048
1	Administration <i>To provide support services within the department, the Office of the MEC and all special projects of which specific allocation is:</i> Yellow plant donation to municipalities (roll-over)	412 851	376 077	11 095	25 679	-	
					24 000		24 000
2	Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government of which conditional allocation to municipalities is:</i> Development Planning and Shared Services <i>of which specific allocation is:</i> Municipal interventions as per Section 139 of the Constitution	325 993	319 504	6 178	311	-	
				4 350			4 350
			9 642				9 642

Schedule to the KZN Adjustments Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Co-operative Governance and Traditional Affairs						
3	Development and Planning	597 502	390 320	161 473	45 700	-	
	<i>To promote informed integrated planning and development in the province, of which conditional grants are:</i>						
	EPWP Integrated Grant for Provinces		3 858				3 858
	Provincial Disaster Recovery grant				675		675
	<i>of which specific allocations are:</i>						
	Yellow plant donation to municipalities (roll-over)				25 334		25 334
	Water, sanitation and electricity backlog study		100 562				100 562
	<i>of which specific allocation to municipal entity is:</i>						
	Municipal Infrastructure Support Agent			20 000			20 000
	<i>of which transfer to municipal entity is:</i>						
	uMhlanga District Development Agency			3 000			3 000
	<i>of which conditional allocations to municipalities are:</i>						
	Building Plans Information Management System			2 500			2 500
	Geospatial Database Development			1 500			1 500
	Geographic Information System Functionality			2 600			2 600
	Schemes Support programme			6 050			6 050
	Spatial Development Framework Support			4 450			4 450
	Construction of Community Service Centres			17 000			17 000
	Massification programme			31 575			31 575
	Corridor Development programme			5 000			5 000
	Small Town Rehabilitation programme			45 000			45 000
	Disaster Management Centres			22 000			22 000
	<i>of which donations exceeding R100 000 are:</i>						
	Yellow plant donation to municipalities including the roll-over in Programme 1 (R24m) and Programme 2 (R25.334m). The breakdown is given in Table 11.15 on page 224 and 225 of the AEPRE			116 662			116 662
4	Traditional Institutional Management	655 104	653 136	1 318	650	-	
	<i>To support and enhance the quality of traditional councils, of which specific allocations are:</i>						
	Remuneration of Izinduna		140 424				140 424
	TC elections		35 000				35 000
	<i>of which donation exceeding R100 000 is:</i>						
	Tembe Trust Account			200			200
12	Transport	10 969 545	6 639 624	1 317 887	3 611 697	367	3 473 227
	<i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>						
1	Administration	412 788	382 080	10 826	19 272	4	
	<i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
2	Transport Infrastructure	7 627 234	4 247 500	12 521	3 586 770	353	
	<i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth, of which conditional grants are:</i>						
	Provincial Roads Maintenance grant		1 882 781				1 882 781
	EPWP Integrated Grant for Provinces		74 146				74 146
3	Transport Operations	1 739 396	451 048	1 288 156	194	-	
	<i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access, of which conditional grant is:</i>						
	Public Transport Operations grant			1 168 099			1 168 099
	<i>of which specific allocation is:</i>						
	Learner transport services		348 201				348 201
4	Transport Regulation	950 936	919 168	6 364	25 404	-	
	<i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>						
5	Community Based Programme	39 191	39 134	-	57	-	
	<i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>						
13	Social Development	3 575 647	2 394 948	1 014 696	166 003	-	1 277 641
	<i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>						
1	Administration	584 550	548 102	10 628	25 730	-	
	<i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>						
2	Social Welfare Services	842 726	491 751	264 605	68 172	-	
	<i>The provision of developmental social welfare services, of which conditional grants are:</i>						
	Social Sector EPWP Incentive Grant for Provinces		34 913				34 913
	Provincial Disaster Recovery grant		2 299		2 281		4 580
	<i>of which specific allocations are:</i>						
	Management and Support (Infrastructure)				17 331		17 331
	Care and Services to Older Persons			117 684			117 684
	Services to Persons with Disabilities			78 520			78 520
	HIV and AIDS			65 539			65 539

Schedule to the KZN Adjustments Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Social Development						
3	Children and Families	1 500 440	861 323	610 170	28 956	-	
	To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations						
	of which conditional grant is:						
	Early Childhood Development grant		15 556	100 479			116 035
	of which specific allocations are:						
	Social Worker grant converted to equitable share		62 552				62 552
	Care and Services to Families			8 224			8 224
	Child Care and Protection			77 768			77 768
	ECD and Partial Care			405 962			405 962
	ECD and Partial Care (Infrastructure)				2 945		2 945
	Child and Youth Care (Infrastructure)		723		3 616		4 539
	Child and Youth Care Centres			147 515			147 515
	of which specific allocation is:						
	NAWANGO court case		30 000	15 120			45 120
4	Restorative Services	360 441	301 632	83 347	1 262	-	
	To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations						
	of which specific allocations are:						
	Crime Prevention and Support			10 936			10 936
	Substance Abuse, Prevention and Rehabilitation			17 566			17 566
	Victim Empowerment			54 673			54 673
	of which specific allocations are:						
	No Violence Against Women			24 286			24 286
	Programmes Against Gender Based Violence			14 443			14 443
5	Development and Research	261 479	191 850	45 746	23 683	-	
	To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.						
	of which specific allocations are:						
	Management and Support (Infrastructure)				5 314		5 314
	Youth Development			30 786			30 786
	Women Development			14 259			14 259
14	Public Works	2 065 941	975 400	1 016 951	70 590	-	1 096 670
	To improve the life of people in KZN through sustainable infrastructure development and property management.						
1	Administration	438 080	410 981	8 038	19 061	-	
	To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management						
2	Property Management	1 138 590	128 870	1 009 670	50	-	
	To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.						
	of which conditional allocation to municipalities is:						
	Payment of Municipal property rates			1 009 557			1 009 557
	of which specific allocations are:						
	Government Immoveable Asset Management Act (GIAMA) - Izandla Ziyegazana		16 774				16 774
	GIAMA - Conditional assessment		35 718				35 718
	Fixed Asset Register		4 414				4 414
3	Provision of Buildings, Structures and Equipment	469 271	435 549	2 243	51 479	-	
	To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		4 726				4 726
	of which special allocation is:						
	Improving infrastructure support		25 481				25 481
15	Arts and Culture	867 372	467 105	391 036	109 237	-	482 713
	To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.						
1	Administration	148 841	145 333	1 853	1 655	-	
	To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources						
2	Cultural Affairs	328 774	162 072	134 182	12 520	-	
	To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		2 110				2 110
	of which conditional allocations to municipalities are:						
	Museum subsidies			12 436			12 436
	Operational costs for art centres			1 911			1 911
	of which transfer to national public entity is:						
	The Playhouse Company			9 141			9 141
	of which transfer to provincial public entity is:						
	KZN Amfah and Research Institute			57 163			57 163
	of which specific allocations are:						
	Music Academy in Ladysmith				3 000		3 000
	Refurbishment of Winston Churchill Theatre				1 447		1 447
	of which donations exceeding R100 000 are:						
	Funeral costs - donation			500			500
	South African Jingle - sponsorship			400			400
	International trip to the United Kingdom - sponsorship			183			183
	Sound, stage, and artists costs - donation			140			140
3	Library and Archive Services	509 757	159 700	254 995	95 062	-	
	To provide library and information services, as well as archive services						
	of which conditional grant is:						
	Community Library Services grant		53 714	47 103	63 600		184 417
	of which conditional allocation to municipalities is:						
	Community Library Services grant			47 103			47 103
	of which specific allocation is:						
	Archive Repository				2 000		2 000
	of which conditional allocation to municipalities is:						
	Provincialisation of libraries			207 863			207 863
Total		131 625 780	110 221 642	13 108 514	8 295 095	520	30 078 711

KENNISGEWING 3 VAN 2020

Engelse teks deur die Premier geteken]

**KWAZULU-NATAL TWEEDE
AANSUIWERINGSBEGROTINGS WET, 2019**
(No. 04 van 2019)

Goedgekeur op 28 – 11 -2019

WET

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2019/20 finansiële jaar wat eindig op 31 Maart 2020, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2019 (Wet Nr. 2 van 2019), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2019/20 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2019 (Wet Nr. 2 van 2019), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

“betalings vir kapitaalbates” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009),

uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2019/20 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Aansuiwerings Begrotingswet, 2019.

(Bilans tot die Aansluitings Begrotingswetsontwerp, 2016)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitstuitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbesoet	Betalings vir finansiële besoet	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier Om die Premier, onder andere, te ondersteun met die uitvoering van sy grondwetlike en statutêre plesse deur 'n geïntegreerde dienslewingsmodel te bevorder en korporatiewe regering in die provinsie te verbeter	714 972	676 804	23 481	20 515	172	71 676
1	Administrasie Om administratiewe steun aan die Premier, Uitvoerende Gesag en die Direkteur- Generaal te verleen met betrekking tot die wettigende en oorsig funksies en in die bevordering van korporatiewe bestuur	144 426	137 682	3 629	2 615	-	-
2	Instansionele ontwikkeling Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur in die provinsie waarsen spesifieke toekenning: Sentralisering van kommunikasie begroting	350 582	343 070	453	6 668	171	45 590
3	Beleid en beheer Om die ontwikkeling en implementering van beleid en strategieë in die provinsie te inisiëer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik waarsen spesifieke toekenning: Presidensiële bekendstelling van die Distriks-ontwikkelings Model Sy Majesteit, die Koning se plesse waarsen oordrag aan openbare entiteit: Zoele Koninklike Huis Trust	219 984	190 052	19 189	10 732	1	2 900 4 000 19 088
2	Provinsiale Wetgewer Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerpe te verdiep en ekonomiese te vestig in KwaZulu-Natal	582 179	423 321	112 592	16 257	-	-
1	Administrasie Om strategiese bestuur aan die instansie en gehele korporatiewe diens aan die Provinsiale Wetgewer te voorsien	248 027	231 333	437	16 257	-	-
2	Parlementêre Diens Om effektiewe prosedurele en verwante ondersteuning aan die Huis en sy komitees te verleen en publieke deshame te fasiliteer	304 143	191 988	112 155	-	-	-
3	Landbou en Landelike Ontwikkeling Om volhoubare landboupraktiese te bevorder wat ekonomiese groei, voedselkultuur en bevordering van landelike gemeenskappe bevorder	2 585 546	2 178 767	315 783	85 966	-	581 585
1	Administrasie Om die funksionele komponente van die departement in die bereiking van hul doelwitte te ondersteun	591 869	541 316	10 258	40 295	-	-
2	Landbou Om landbou diens, insluitend produksie van gewasse, veeboerdery, landbenutting en hervorming en veeteenrykunde diens soos diere siekte beheer en voorkoming van oornuttings siektes te voorsien, en veiligheid van diere voedselprodukte te verseker waarsen voorwaardelike toekenning: Grondbewaring toekenning Omvattende landbou-ondersteuningsprogram toekenning Lime/setsame Projekte toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsiale waarsen oordrag aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) waarsen oordrag aan provinsiale steatsbesigheidsonderneming: Mjindi Farming (Edms) Bpk	1 909 822	1 608 891	305 406	55 625	-	15 115 267 055 98 226 4 842
3	Landelike Ontwikkeling Om ontwikkeling in spesifieke landelike gebiede te inisiëer, te beplan en te monitor en landelike ontwikkelings inisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasie strukture in te stel en te ondersteun	26 855	26 560	119	176	-	133 653 62 094
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake Om leierskap te voorsien en geïntegreerde ekonomiese beplanning te fasiliteer, om 'n katalisator vir ekonomiese transformasie en volhoubare ontwikkeling te wees, om strategieë te implementeer wat ekonomiese groei bestuur en volhoubare omgewingsbestuur bevorder, om 'n bevorderlike omgewing te skep vir handel, beleggings en toerisme en om gesonde besigheid en verbruikers regulasies af te dwing	3 245 385	863 311	2 328 801	22 273	-	2 375 244
1	Administrasie Om voorsiening te maak vir die elgehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oordraggende funksies	308 602	288 260	5 162	14 180	-	-
2	Geïntegreerde Ekonomiese Ontwikkelingsdiens Om strategiese leiding, rigting en koördinasie van ekonomiese bevestigingsinisiatiewe in die provinsie te verskaf waarsen voorwaardelike toekenning aan munisipaliteit: Zululand Distrik Munisipaliteit, KwaMajomela Verrederings-sentrum waarsen oordrag aan provinsiale steatsbesigheidsonderneming: Ithale Ontwikkelingsafnansies Korporasie (Ithale) waarsen spesifieke toekenning: Grootsealke aankope projek Ondernemings Ontwikkelingsfonds Gedeelike Eko. Infrastruktuur Fasiliteit, SMME en Korporatiewe inkubasie Mentale Verreder en Verredering Sektor Ontwikkeling Ithale SOC Ltd waarsen doneeie wat R100 000 oorsky: MyBest Childhood Foundation Skool Welstand program waarsen spesifieke toekenning: KZN Groefonds Trust	359 443	145 610	212 950	883	-	2 100 152 472 20 000 102 698 15 910 3 564 10 000 200 57 200

(Bylaag tot die Aansuiwerings Begrotingswetsontwerp, 2019)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilligings spesifiek en uitsluitlik
			Lopende Betellings	Oordragte en subsidies	Betellings vir kapitaalbesoets	Betellings vir finansieel besoets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ekonoomse Ontwikkeling, Toerisme en Omgewingsake						
3	Handel- en Nywerheidsontwikkeling	996 774	53 623	942 968	162	-	
	Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Ray Nkonyeni Munisipaliteit - Margate Lughawe			3 000			3 000
	uMkhanyakude Munisipaliteit - Mkuze Lughawe			30 000			30 000
	waarvan oordrag aan munisipale entiteite:						
	uMgungundlovu Agentskap Ontwikkeling: N3 Korridor Ontwikkeling			1 750			1 750
	waarvan oordragte aan openbare entiteite:						
	Dube Handelshawes Korporasie (DTPC)			478 268			478 268
	waarvan donasie wat R100 000 oorskry:						
	Vervaardiging Indaba geleentheid			100			100
	KwaZulu-Natal Handel en Beleggingsagentskap (TIK)			102 321			102 321
	waarvan donasie wat R100 000 oorskry:						
	Hemubase Energie Beroep			113			113
	KZN Film Kommissie			90 538			90 538
	waarvan oordrag aan provinsiale staatsbesigheidsonderneming:						
	Richardsbaai Industriële Ontwikkelingsone Maatskappij			140 284			140 284
	waarvan spesifieke toekenning:						
	Moses Kotane Instituut (MIK)			87 538			87 538
4	Besigheidsregulasie en bestuur	173 448	43 318	129 485	660	-	
	Om 'n regverdige en sosiaal-verantwoordelike besigheidsomgewing tot stand te						
	waarvan oordragte aan openbare entiteite:						
	KZN Dobbels en Weddery Raad (KZNGBB)			44 771			44 771
	KZN Drank Owerheid			84 680			84 680
5	Ekonoomse Beplanning	19 688	17 073	2 500	115	-	
	Om provinsiale ekonomiese beleid en strategie te ontwikkel om volhoubare						
	ekonomiese ontwikkeling te bereik en te maai.						
6	Toerisme	327 801	67 800	259 449	443	-	
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Groot Kokstad Munisipaliteit: Kulturele dorpie			700			700
	uPhongolo Munisipaliteit: Koppe Gestehuis: Mahlelela Gemeenskapstrust			1 500			1 500
	uPhongolo Munisipaliteit: Mkuze Fells			2 500			2 500
	Ugu Munisipaliteit: Mzumbe Treits			2 000			2 000
	Ilambe Distrik Munisipaliteit: KwaShushu Warmwater bron			1 000			1 000
	Zululand, uMkhanyakude & King Cetshwayo - Toerisme Roete Strategie			2 100			2 100
	waarvan oordragte aan openbare entiteite:						
	KwaZulu-Natal Haarsaad (KZNSB)			79 587			79 587
	waarvan spesifieke toekenning:						
	Haasie Afweermiddel Kabel (behoud)			3 293			3 293
	KwaZulu-Natal Toerisme Owerheid (TKZN)			170 062			170 062
7	Omgewingsake	1 059 628	278 518	777 308	5 604	-	
	Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te						
	versaker						
	waarvan voorwaardelike toekenning:						
	UOWP Geïntegreerde Toekenning vir Provinsies		5 529				5 529
	waarvan oordrag aan openbare entiteite:						
	Ezamelelo KZN Wildlife (Subsidie van EDTA R718 502 miljoen)			769 438			769 438
	waarvan spesifieke toekennings:						
	Eksotiese Indringer Spesie Program			42 536			42 536
	Huhluwe-Imfolozi Park omheining			8 400			8 400
	waarvan spesifieke toekennings:						
	Suid-Afrikaanse Vereniging vir Marine Biologiese Navorsing (SAAMBR)			7 159			7 159
	Wild en Omgewing Maatskappij van Suid-Afrika (WESSA)			500			500
	Eksotiese Indringer Spesie Program		58 247				58 247
8	Onderwys	54 088 352	50 153 824	1 886 819	2 067 709	-	4 109 840
1	Administrasie	1 937 406	1 877 085	41 750	18 571	-	
	Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel						
	ingevolge die Nasionale Onderwys Beleidswet, die Wet of Openbare Finansiële						
	Bestuur, en ander beelde:						
	waarvan spesifieke toekenning:						
	Verbetering van infrastruktuur ondersteuning		12 605				12 605
2	Openbare Gewone Onderwys	45 301 078	43 761 824	1 524 302	15 853	-	
	Om openbare gewone onderwys van Graad 1 tot 12 te voorsien, ingevolge die Suid-						
	waarvan spesifieke toekennings:						
	Sanitêre waardigheidsprojek		27 031				27 031
	Skool sekuriteit		41 191				41 191
	waarvan voorwaardelike toekennings:						
	Nasionale Skoolvoedingsprogram toekenning		1 634 328		3 853		1 638 181
	Wiskunde, Stekunde en Tegnologie toekenning		64 974				64 974
	UOWP Geïntegreerde Toekenning vir Provinsies		2 028				2 028
	Maatskappij Sektor UOWP Aanspooringstoekenning vir Provinsies		24 814				24 814
3	Onafhanklike Skoolsubsidies	86 125	-	86 125	-	-	
	Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet 2002						
	verval in die Norme en Standaarde vir Skoolvoedings Regulasies.						
4	Openbare Spesiale Skoolonderwys	1 304 610	1 151 634	144 803	8 173	-	
	Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-						
	Afrikaanse Skolewet en Wiskund 6 op Inklusiewe Onderwys.						
	waarvan voorwaardelike toekennings:						
	Leidende met diepgaande intellektuele gestremdhedstoekenning		36 544		1 073		37 617
5	Vroeë kinderontwikkeling	1 341 788	1 310 348	31 440	-	-	
	Om Vroeë kinderontwikkeling vir Graad R en vroeë vlakke te voorsien ingevolge						
	Wiskund 6 op Vroeë kinderontwikkeling						
6	Infrastruktuur Ontwikkeling	2 548 372	521 722	-	2 024 650	-	
	Om skool infrastruktuur fasiliteite te voorsien en te onderhou deur middel van						
	waarvan voorwaardelike toekenning:						
	Onderwys Infrastruktuurtoekenning		268 582		1 918 600		2 187 162
	waarvan spesifieke toekennings:						
	Ramp-verligting befondsing		58 747		200 319		200 319
	Instandhouding van skole						58 747
7	Eksaminasie en Onderwys Verwante Dienste	1 570 074	1 531 213	38 399	402	-	
	Om eksamen en onderwys-verwante dienste aan onderwysinstansies as 'n geheel						
	te verskerf:						
	waarvan voorwaardelike toekenning:						
	MIV en VIGS (Lewenswaardigheid opvoeding) toekenning		65 207		30	-	65 237

(Bylaag tot die Aanvullende Begrotingswetsontwerp, 2018)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalskade	Betalings vir finansiële skade	
6	Provinsiale Tesourie Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleuteldrywer, deur te reageer op die veragtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, tenyft inkomste generasie en finansiële bestuur bevorder word.	R'000	R'000	R'000	R'000	R'000	R'000
		727 654	706 768	6 872	15 293	-	48 312
1	Administrasie Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologiese en regasdienste te bied. waarvan spesifieke toekenning: Gesondheid/Tesourie hulp plan waarvan donasie wet R100 000 oorsky. Begrafnis onkoste - donasie	241 112	225 943	4 779	10 390	-	40 000
							312
2	Volhoubare Hulpbronnbestuur Om die fisiese hulpbronne van die provinsiale regering doeltreffend te bestuur en te monitor waarvan spesifieke toekenning: Infrastruktuur ontwikkeling verbetering	44 641	44 133	105	403	-	5 000
3	Finansiële Bestuur Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker	207 441	205 878	324	1 241	-	
4	Interne Oudé Om doeltreffende risikobestuurstrategie en bestuur te ontwikkel om suksesvolle kleinverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leer kultuur te skep, en om die grondslag vir voortdurende groei te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik. waarvan spesifieke toekenning: Interne Oudé Versekeringsskema behoud	174 595	171 801	338	2 456	-	4 000
5	Munisipale Finansiële Bestuur Om voorsiening te maak vir 'n geïntegreerde struktuur vir die Munisipale Finansiële Bestuurseenheid	59 865	59 036	26	803	-	
7	Gesondheid Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidsleë op alle vlakke van sorg te ontwikkel en te implementeer, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidsleë, om universele toegang te verseker	45 151 836	42 381 329	773 881	1 996 958	-	11 988 112
1	Administrasie Om algehele strategiese leierskap, koördinasie en bestuur van skuldite te voorsien, om 'n optimale gesondheidsleë van alle gemeenskappe in die provinsie te bereik, asook om die administrasie van die departement volgens goeie bestuurspraktyke te behartig	811 045	739 390	23 305	48 350	-	
2	Distrikgesondheidsdienste Om primêre gesondheids- en distrikhoopstaatsdienste te lewer waarvan voorwaardelike toekennings (balka aandeel) aan munisipaliteite: Munisipale Klinieke waarvan voorwaardelike toekennings: Omvalende MTV, VIGS en TB-toekenning waarvan voorwaardelike toekennings aan munisipaliteite: Munisipale Klinieke Menslike Papillomavirus inentingtoekenning Menslike Papillomavirus toekenning vir Provinsie Nasionale Gesondheidsassuransie toekenning waarvan spesifieke toekenning: Wisselkoers druk - medisyne, gereedskap en voorraad	22 568 220	21 943 168	378 500	248 552	-	103 904
							5 840 629
							121 492
							37 503
							20 908
							55 378
							915 634
3	Nood Mediese Dienste Om voor-hospitaal nood mediese dienste te verskaf, insluitend oorsleings tussen hospitale en beplande pasiëntvervoer	1 571 040	1 428 010	3 843	141 193	-	
4	Provinsiale Hospitaaldienste Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien. waarvan voorwaardelike toekennings: Opleiding en Ontwikkeling van Professionele Gesondheidswerkers-toekenning Menslike Hulpbronn Kapasiteits-toekenning waarvan spesifieke toekennings: Nasionale Gesondheid Laboratorium loë vir diensdruk Wisselkoers druk - medisyne, gereedskap en voorraad	11 449 357	11 171 010	113 110	165 237	-	370 663
							181 730
							125 174
							510 535
5	Sentrale Hospitaaldienste Om tersiêre gesondheidsdienste te lewer en 'n platform vir die opleiding van gesondheidspersoneel te voorsien. waarvan voorwaardelike toekenning: Nasionale Tersiêre Dienste toekenning waarvan spesifieke toekennings: Nasionale Gesondheid Laboratorium loë vir diensdruk Wisselkoers druk - medisyne, gereedskap en voorraad	5 280 198	5 070 453	28 158	174 589	-	1 895 149
							35 598
							314 312
6	Gesondheidsleëskappe en Opleiding Om voorsiening te maak vir die opleiding en ontwikkelingsgeleenthede vir huidige en potensiële gesondheidsleëskape in die departement.	1 343 837	1 107 820	227 821	6 498	-	
7	Gesondheidsorgondersteuningsdienste Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en versgoed dienste aan hospitale en gespesialiseerde ortopediese en prothese dienste aan hospitale en klinieke te voorsien	317 359	310 345	1 018	5 998	-	
8	Bestuur van Gesondheidsleëskappe Om voorsiening te maak vir die failliteitebestuur van gemeenskaps-gesondheidsleëskappe en gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies	1 810 074	804 433	-	1 205 541	-	10 313

(Bylaag tot die Aansuiwerings Begrotingswetsontwerp, 2018)						
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae			
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalkoste	Betalings vir finansieële bates
		R'000	R'000	R'000	R'000	R'000
8	Menelike Nadersettings	4 249 322	860 121	3 678 285	13 958	-
	Om oor die volgende vyf jaar gestigte geleë behuisingseenhede en verblyfplekke te lewer, deur samewerking met vennootskappe, wetsbeplanning prosesse en bemagtiging van vroue in konstruksie					
1	Administrasie	248 886	241 881	2 458	4 347	-
	Om knelpunte te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloeë van finansieë, administrasie en bestuur/sitings					
2	Behuisingseenhede, navoering en beplanning	18 275	18 259	-	16	-
	Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te bestuur en om beleid en ondersteuning te bied aan die behuisingsewermings-proses					
3	Behuisingsewerming	3 804 903	299 981	3 495 329	9 593	-
	Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro, te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid					
	waarvan voorwaardelike toekennings:					
	Provinsiale Noodsituasie behuising-toekenning			151 243		151 243
	UDWP Geïntegreerde Toekenning vir Provinsies		15 000			15 000
	Transportakke restorasie toekenning		27 532	60 350		87 882
	waarvan voorwaardelike toekenning aan munisipaliteite:					
	Transportakke restorasie toekenning			60 350		60 350
	Menslike vestigingsontwikkeling toekenning		168 275	3 242 719	9 231	3 418 225
	waarvan spesifieke toekenning:					
	Ramp-verrigting befondsing behoud			50 450		50 450
	waarvan voorwaardelike toekennings aan munisipaliteite:					
	Operasionele onkoste van gekrediteerde munisipaliteite			48 210		48 210
	Artikel 21 tanwye en belasting			379		379
4	Behuising Geleëbathui	177 468	-	177 468	-	-
	Om vooraad van die voormalige Nasionale Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële wendomme, vakante land en 'n verskeidenheid van ander ne-residensiële wendomme					
	waarvan oordragte na ander entiteite:					
	KCN Behuising Fonds			177 468		177 468
	waarvan:					
	Blaikende aandeel			47 108		47 108
	Transportakke restorasie toekenning			12 730		12 730
	Menslike vestigingsontwikkeling toekenning			117 632		117 632
9	Gemeenskapveiligheid en Skakeling	238 954	232 871	105	2 878	-
1	Administrasie	91 478	90 243	35	1 200	-
	Om strategiese leiding en ondersteuning, administrasie, finansieë, uitvoerende en regs-ondersteuning en menslike hulpbrondiens te verskaf					
2	Burgerlike Oordrag	143 576	142 628	70	878	-
	Om oorsiglike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer					
	waarvan voorwaardelike toekenning:					
	Matskaplike Sektor UDWP Aanspooringstoekenning vir Provinsies		7 007			7 007
10	Sport en Ontspanning	482 524	386 382	81 847	14 185	-
	Om die sport en rekreasie omgewing te herstel deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitdruke te verskaf, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word					
1	Administrasie	103 812	99 004	593	4 215	-
	Om die algehele bestuur van die departement te behartig					
	waarvan spesifieke toekenning:					
	Huiskantoor vir Pietermaritzburg Hoofkantoor en adrenering van groot departementale eenhede (behoud)		3 568			3 568
2	Sport en Ontspanning	378 712	287 378	81 354	9 980	-
	Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer					
	waarvan voorwaardelike toekennings aan munisipaliteite:					
	Infrastruktuur (Sport fasiliteite)			41 142		41 142
	waarvan spesifieke toekenning:					
	Instandhoudings-toekenning			450		450
	waarvan voorwaardelike toekennings:					
	Massa Deelname en Sport Ontwikkeling toekenning		95 232	9 421		104 673
	Matskaplike Sektor UDWP Aanspooringstoekenning vir Provinsies		2 447			2 447
11	Koöperatiewe Besluite en Tradisionele Sake	1 991 450	1 739 948	180 064	72 340	-
	Om samewerking tussen bestuursinstansies te koördineer en te bevorder en kapasiteit te bou om diensterwing van 'n hoë gehalte aan gemeenskappe te verskaf					
1	Administrasie	412 851	376 077	11 095	25 879	-
	Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte					
	waarvan spesifieke toekenning:					
	Geelplint donasie aan munisipaliteite (behoud)				24 000	24 000
2	Plaaslike Bestuur	325 993	319 504	6 178	311	-
	Om bestuur, administrasie en publieke deelname in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter					
	waarvan voorwaardelike toekenning aan munisipaliteite:					
	Ontwikkelings-beplanning en gedeelde dienste			4 350		4 350
	waarvan spesifieke toekenning:					
	Munisipale ingrypings-ingevoelge Artikel 139 van die Konstitusie		9 642			9 642
3	Ontwikkeling en Beplanning	597 502	300 329	161 473	45 700	-
	Om ingekapte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder					
	waarvan voorwaardelike toekennings:					
	UDWP Geïntegreerde Toekenning vir Provinsies		3 858			3 858
	Provinsiale Ramp Herstel toekenning				675	675
	waarvan spesifieke toekenning:					
	Geelplint donasie aan munisipaliteite (behoud)				25 334	25 334
	Water, sandasie en elektrisiteit oorsiening studie		100 562			100 562
	waarvan spesifieke toekenning aan munisipale entiteite:					
	Munisipale Infrastruktuur Ondersteuningsagent			20 000		20 000
	waarvan oordragte na munisipale entiteite:					
	Uthlousing Distrik Ontwikkelingsagent			3 000		3 000
	waarvan voorwaardelike toekennings aan munisipaliteite:					
	Bouplanne Informatie Bestuurslevel		2 500			2 500
	Geo-ruimtelike databasis ontwikkeling		1 500			1 500
	Geografiese Informatie Sisteem funksionaliteit		2 600			2 600
	Skemas ondersteuningsprogram		6 050			6 050
	Ruimtelike ontwikkelingsraamwerk ondersteuning		4 450			4 450
	Konstruksie van Gemeenskaps Diensteentrums		17 000			17 000
	Massifkassie program		31 575			31 575
	Korridor Ontwikkelingsprogram		5 000			5 000
	Klein Dorp Rehabilitasie program		45 000			45 000
	Rampbestuur Sentrum		22 000			22 000
	waarvan donasie met R100 000 oorskry:					
	Geelplint donasie aan munisipaliteite (nsl. behoud in Program 1 (R24m) en Program 2 (R25.334m), soos per Tabel 11.15 op p224-225 van AEPRE			110 862		110 862

(Bylaag tot die Aansuiwerings Begrotingswetsontwerp, 2019)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewillig spesifiek en uitskluitlik
			Lopende Betalings	Oordragte en subaldis	Betalings vir kapitaalbesoe	Betalings vir finansiële besoe	
		R'000	R'000	R'000	R'000	R'000	R'000
	Kolperalewse Bestuur en Tradisionele Sake						
4	Tradisionele en Institusionele Bestuur Om tradisionele instellings te ondersteun en kwaliteit te verbeter waarvan spesifieke toekennings: Vergoeding vir Izinduna Tradisionele Raadsverkieëing waarvan donasie wat R100 000 oorskry: Tembe Trustrekening	655 104	653 136	1 318	650	-	140 424 35 000
				200			200
12	Vervoer Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoersstelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoefes van die provinsie.	10 989 545	6 039 624	1 317 857	3 611 687	357	3 473 227
1	Administrasie Om die departement te voorsien van algehele bestuur en administrasiewe, strategiese, finansiële en korporatiewe ondersteundienste, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effekiewe en volhoubare wyse nakom.	412 788	382 686	10 828	19 272	4	
2	Vervoer Infrastruktuur Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensatief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun waarvan voorwaardelike toekennings: Provinsiale Padinstandhoudings-toekenning UOWP Geïntegreerde Toekenning vir Provinsies	7 827 234	4 247 590	12 521	3 566 770	353	1 882 781 74 146
3	Vervoer Bedryfswegde Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, versaf die sonder of met beperkte toegang. waarvan voorwaardelike toekenning: Publieke Vervoer Operasionele toekenning waarvan spesifieke toekenning: Leerder vervoerdienste	1 739 398	451 046	1 288 156	194	-	1 168 099 348 201
4	Vervoer Regulasie Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulering van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.	950 836	919 108	6 364	25 404	-	
5	Gemeenskaps Gebaseerde program Om die implementering van programme en strategiese, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur	39 191	39 134	-	57	-	
13	Maatskaplike Ontwikkeling Om die samelewing te omskep deur bewuste en bekwame burgers deur te stel deur	3 575 647	2 394 945	1 014 696	168 003	-	1 277 641
1	Administrasie Om algehele strategiese bestuur en ondersteundienste aan die departement, politieke en wetgewende tussenvervoering tussen die staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdienste, ens. te verskaf.	584 550	548 102	10 626	25 730	-	
2	Maatskaplike Welstandsdienste Om ontwikkelings-maatskaplike welstandsdienste te voorsien. waarvan voorwaardelike toekennings: Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies Provinsiale Ramp Herstel toekenning waarvan spesifieke toekennings: Bestuur en Ondersteuning (Infrastruktuur) Dienste aan bejaardes Dienste aan gestremdes MIV en VIGS	842 728	491 751	264 805	86 172	-	34 813 4 580 17 331 117 684 78 520 85 539
3	Kinders en Families Om omvattende kinder- en familie ondersteundienste aan gemeenskappe te verskaf waarvan voorwaardelike toekenning Vroeë kinderontwikkeling toekenning waarvan spesifieke toekennings: Maatskaplike werker toekenning omgeskep na bilike sendeel Versorging van en dienste aan families Kindersorg en beskerming Vroeë kinderontwikkeling en gedeeltelike versorging Vroeë kinderontwikkeling en gedeeltelike versorging (Infrastruktuur) Kinders en jeug versorging (Infrastruktuur) Kinders en jeug versorging sentrums waarvan spesifieke toekenning: NAWANGO hofsaak	1 500 449	881 323	610 170	26 956	-	116 035 62 552 8 224 77 768 405 962 2 945 4 539 147 515 45 128
4	Herstellende dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmsmisbruik dienste te lewer aan die kwesbaarste, in verhouding met belanghebbendes en burgerlike organisasies. waarvan spesifieke toekennings: Misdad voorkoming en ondersteuning Dwelmsmisdaad, voorkoming en rehabilitasie Slagoffer bemagtiging waarvan spesifieke toekennings: Geen geweld teenoor vroue Programme teen Gestlags-gebaseerde geweld	386 441	301 832	63 347	1 262	-	10 936 17 566 54 673 24 286 14 443 14 443
5	Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien. waarvan spesifieke toekennings: Bestuur en Ondersteuning (Infrastruktuur) Vroue ontwikkeling	261 479	191 850	45 748	23 883	-	5 314 14 259

(Bylaag tot die Aansuiwerings Begrotingswetsontwerp, 2019)						
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae			
			Lopende Betelings	Opdragte en subdiëse	Betelings vir kapitaalbes	Betelings vir finansiële bes
		R'000	R'000	R'000	R'000	R'000
14	Openbare Werke Om die lewens van mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur	2 085 941	975 400	1 019 951	70 590	-
1	Administrasie Om strategiese leierskap en bestuursondersteuning te verskaf aan die Lid van die Uitvoerende Raad, in positiewe korporatiewe kultuur te bou, ondersteuning en raad in terme van menslike hulpbronneprekte, alle wettlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligtingsbeheer stelsels te verskaf, en om gesonde finansiële bestuursdienste en risikobestuur te lewer	438 080	410 981	8 038	19 061	-
2	Eiendomsbestuur Om die voorsiening van akkommodasie en geïntegreerde bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomsleweensiklus (verkryging, instandhouding en afskeffing), optimale gebruik van staat vaste eiendom, grond waardes, instandhouding van die vaste bate register, betaling van eiendomslewe en geïntegreerde dienlewering waarvan voorwaardelike toekenning aan munisipaliteite: Betaling van munisipale eiendomslewe waarvan spesifieke toekennings: Regering Vaste Bate Bestuursplan Wet - (zandile Ziyasezana GIAMA-kondisie senselag Vaste Bate Register	1 138 590	128 870	1 009 670	50	-
				1 009 557		1 009 557
				10 774		10 774
				35 718		35 718
				4 414		4 414
3	Voorsiening van Geboue, Strukture en Toerusting Om vir die bou en/of aanskaffing van geboue, strukture en ingenieursgerusting, asook die instandhouding van geboue volgens klientespesifikasie voorsiening te maak. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning	489 271	435 549	2 243	51 479	-
				4 726		4 726
				25 481		25 481
15	Kuns en Kultuur Om geïntegreerde kuns en kultuur dienste vir die mense van KwaZulu-Natal te lewer deur die ontwikkeling en bevordering van kuns en kultuur en hoofstrooming van die departement se rol in sosio-ekonomiese ontwikkeling	987 372	487 105	391 030	109 237	-
1	Administrasie Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker	148 841	145 333	1 453	1 655	-
2	Kulturele Aangeleenthede Om vir projekte en ingryping in kuns, kultuur en teaterdienste te voorsien en in omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekennings aan munisipaliteite: Museum subsidies Kunssentrum Operasionele onkoste waarvan oordrag aan nasionale openbare entiteit: The Playhouse Company waarvan oordrag aan provinsiale entiteit: KZN Amale en Navorsings-Instituut waarvan spesifieke toekennings: Musiek Akademie in Ladysmith Hennuwing van Winston Churchill Teater waarvan donasies wat R100 000 oorskry: Begrafnis onkoste donasie Suid-Afrikaanse Jing-borgskap Internasionale reëllog na Verenigde Koninkryk - borgskap Klanke, verhoog en kunstenaars onkoste - donasie	328 774	182 072	134 182	12 520	-
				2 110		2 110
				12 438		12 438
				1 911		1 911
				9 141		9 141
				57 163		57 163
					3 000	3 000
					1 447	1 447
				500		500
				400		400
				183		183
				140		140
3	Biblioteek- en Argiefdienste Om biblioteek en informasiedienste, asook argiefdienste te voorsien waarvan voorwaardelike toekenning: Gemeenskap Biblioteekdienste toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskap Biblioteekdienste toekenning waarvan spesifieke toekenning: Argiewe bewaarplek waarvan voorwaardelike toekenning aan munisipaliteite Provinsialisasie van biblioteke	509 757	159 700	254 095	95 062	-
				53 714	47 103	83 800
				47 103		47 103
					2 000	2 000
				207 883		207 883
Totaal		131 025 780	110 221 042	13 108 514	8 295 095	829
						38 078 711

UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI MAPHAKATHI NONYAKAMALI, 2019

(Umthetho Na. 04 ka 2019)

Uvunywe mhlaka 28 - 11 - 2019

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2019/20 ophela mhla zingama-31 kuNdasa 2020 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2019 (UMthetho wesibili ka-2019) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2019/20

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali ;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2019 (uMthetho wesibili ka-2019) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“uMthetho” uhlanganisa iSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbaso wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2019/20, kuminyango kahulumeni ehlukenene nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelene -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Ukwabiwa okwengeziwe kanye nokunyakaziswa kwemali

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali maphakathi nonyakamali ka-2019

(Sheduli Yomithethosivivinywa Wesabelo zimali Maphakathi Nonyakamali, 2018)

IVoti	Incagale	Sekukonke	Imkiningwane yemali eyabike					Imali eyabike yabekwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo netshahaso	Izinkokhelo zempahla	Izinkokhelo zempahla zezimali		
		R'000	R'000	R'000	R'000	R'000		R'000
1	Ibhovisi likaNdunankulu Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe ngumthethosisekelo neminye imithetho ngokuthi kwenzwe ngobungcweti imiyalelo enikezwe eminyango, ukukhetha nokwenza zonke izinhlobo zeSifundazwe, ukukhuthaza ukusabela ngokubambisana nokubusa kahle	714 972	670 804	23 481	20 818	172		71 878
1	Ezokuphatha Ukwenza imisebenzi yokusiza uNdunankulu, Umkhandlu Omkhulu Wesifundazwe kanye neNkhosha Yomnyango ekulawuleni ibhovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza ebaphethi emnyangweni.	144 426	137 682	3 829	2 915	-		
2	Ukuthuthukisa Kwezikhungo Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngemakhono izikhungo kanye nokulawula kwezinguqulo ezifundazweni. Isabelo esikhethekile okuyilezi: Ukuhlengisa izimali zokuxhumana	350 562	343 070	453	6 588	171		45 590
3	Izingqobomgomo nokuphatha. Ukusungulwa nokubekwa kwezinguqobomgomo zesifundazwe ezizose ekuhluleni nasekuthuthukiseni kwesifundazwe Isabelo esikhethekile okuyilezi: Inqobomgomo Yokuthuthukisa kweZifunda eyethulwa uMongameli Wezwe Izigodlo zeSilo samaBandle Imali edukiswe ekuhlungweni sakulumeni esizimele Isikhwama seNdu Yobukhosi bakaZulu	219 964	100 052	19 199	10 732	1		2 900 4 000 19 086
2	IelSihayamthebe seSifundazwe Ukugcina intando yeningi nokuzikuthaza KwaZulu-Natal ngokugqibela umsebenzi kahulumeni, ukuzibandakanya komphakathi kanye nokubeka imithetho eqotho.	562 170	423 321	112 592	16 257	-		-
1	Ezokuphatha Ukubheka ulawulo-ikelele kweSihayamthebe seSifundazwe kuhlinzeka noxhaso lwemisebenzi yangaphakathi eSihayamthebe	248 027	231 333	437	16 257	-		
2	Imisebenzi Yaphalamende Ukuhlinzeka ngemisebenzi yezokuphatha nokusiza emalungu ePhalamende ngezinzakusabela kanye nokukhetha ukuzibandakanya komphakathi ezinhleweni zakulumeni	304 143	191 988	112 155	-	-		
3	Ezolimo nokuthuthukisa kwemiphakathi yasemaphandleni Ukukhuthaza imikhuba emihle kwezolimo eoguquzela ukukhula kwezomnotho, ukutholokala kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.	2 588 546	2 176 767	315 783	96 996	-		581 585
1	Ezokuphatha Ukweseka izingxeny eziqondene nemisebenzi ethile zomnyango, ekufezeni izinhlobo zazo	591 889	541 316	10 258	40 285	-		
2	Ezolimo. Ukukhuthaza ngemisebenzi yezolimo ehlengisa ukuthuthuka, ukufika, ukusabela komhlaba nokubuyiselwa kwawo nemisebenzi yokwefezwa kwezwe ne ngokugqibela lizo zezihlalo, ukukhetha lizo zezihlalo zasendle kanye nokugciniseka ukuphepha kokudla ukuyela ezihleweni. Uzhasomali olunembandela yiloku: Uzhaso lokunakakela komhlaba Uhlelo olubanzi lokwefezwa kwezolimo Uzhasomali oludidiyele lwezinhlobo ze-lima/letsama Uzhasomali oludidiyele lokunakakela umphakathi umsebenzi kahulumeni Imali edukiswe ekuhlungweni sakulumeni esizimele Agri-business Development Agency (ADA) Imali edukiswe ekuhlungweni sakulumeni esizimele Mjindi Farming (Pty) Ltd	1 089 822	1 608 891	305 406	55 625	-		15 115 267 055 98 226 4 842 133 653 62 094
3	Ukuthuthukisa kwezindawo zasemaphandleni Ukuqala, ukukhetha nokugqibela intuthuko ezindaweni zasemaphandleni nokuhle intuthuko kulezindawo ngokubambisana nomphakathi ekubhekeni izindawo ezibekwe ngokugqibela zomphakathi	26 855	26 560	82 094	119	170		
4	Ezokuthuthukisa komnotho, ezokuVekasha nezalwelo Ukusungula nokugqibela amacabo okudlola ukukhula komnotho, nokube umgogodla wokuzintsha ukuphathwa nokuthuthukisa komnotho, ukuhle ekukhetheni nokuthuthukisa komnotho okudidiyele nokwenza izimo ephumela ukuthuthuka kwezimali	3 245 385	883 311	2 329 801	22 273	-		2 375 244
1	Ezokuphatha Ukuhlinzeka ngayo yonke imisebenzi yezokuphathwa komnyango, nokwenza umsebenzi wokusiza ezinye izinhlobo ngokwemisebenzi ekhona eyehlukahlukane.	308 602	289 280	5 162	14 180	-		
2	Imisebenzi Yezokuthuthukisa Komnotho Edidiyele Ukuhlinzeka ngobuhlobo obunohlonze, umgudu kanye nokuzunyanisa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni. Imali enembandela edukiswe komasipala Umasipala Wezifunda Zululand - KwaMajomela Manufacturing Centre Imali edukiswe ekuhlungweni sakulumeni esizimele Ithala Development Finance Corporation (Ithala) Isabelo esikhethekile okuyilezi: Uhlelo lokuthenga ngobuningi Isikhwama sokuthuthukisa kwemabhizinali Indawo eyabike yeZomnotho ne Gqalasizinda kanye nemabhizinali emancane Ezokuthuthukisa Ezokuthutha Okwandle kanye nomkhakha wezokuthutha Ithala SOC (Limited) Uzhasomali oluqinisekile kuR100 000 oluqondene ne: Uhlelo lwe - MyBest Childhood Foundation School of Wellness programme Isabelo esikhethekile okuyilezi: KZN Growth Fund Trust	359 443	145 610	212 050	883	-		2 100 152 472 20 000 102 998 15 910 3 564 10 000 200 57 200

(Schedul Yomthethosivinywa Wasabeizimali Maphakathi Nonyakamali, 2016)							
IVoti	Incesalo	Sekukonke	Iminingwane yemali eyabizwe				Imali eyabizwe yabulwe ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo esidluliswayo nemihase	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo (Iyasehubeka)						
3	Ukuthuthukiswa Kwezohwebo Nazomboni	998 774	53 623	642 969	182	-	
	Ukuthuthukisa ukukhulisa komnotho ngokuthuthukisa izomboni, ezohwebo kanye nokuthuthukisa kotshelomali.						
	Imali enemibandela edluliselwa komasipala:						
	uMasipala iRay Nkanyenti Isikhumulo sezindiza eMargot			3 000			3 000
	uMasipala uMkhanyekude Isikhumulo sezindiza eMkuze			30 000			30 000
	Isabelo esikhethekile esidluliselwe ezikhungweni zomasipala ezipumele:						
	uMgungundlovu Agency Development: N3 Corridor Development			1 750			1 750
	Imali edluliselwe ezikhungweni zokhulumeni ezipumele.						
	Dube TradePort Corporation (DTPC)			478 266			478 266
	Uzhasomali ohwebile kuR100 000 oluqondene ne						
	Umsambi wezomkhakha wezokukhiza			109			109
	Trade and Investment KwaZulu-Natal (TIK)			102 321			102 321
	Uzhasomali ohwebile kuR100 000 oluqondene ne						
	Iingqungulhela Yamandla Avuselelayo			113			113
	iKhomahani Yezamafamu yezifundazwe i-KZN (KZNFC)			90 536			90 536
	Imali edluliselwe ebiziziseni zokhulumeni ezipumele.						
	Inkampani Yandawo Yokuthuthukisa kwezimbongi (RBIDZ)			140 284			140 284
	Isabelo esikhethekile okuyilezi:						
	Moses Kolane Institute (MKI)			87 538			87 538
4	Ukukhulisa Nokuphatha Kwamabizinesi	173 449	43 318	129 485	666	-	
	Ukuvumela indawo yezamabizinesi enokulingana nokuzibophezela komphakathi.						
	Imali edluliselwe ezikhungweni zokhulumeni ezipumele.						
	Ibhodi yoKugembula noKubheja (KZKGB)			44 771			44 771
	Ibhodi Lokunka Igonye Lokudayisa ngotshwala (KZNLA)			84 680			84 680
5	Ukuthuthukisa Kwezomnotho	10 888	17 073	2 500	115	-	
	Ukwakha inqumbomomo kanye nemesu okusebenza ezomnotho zezifundazwe kanye nemesu okusebenza okufaka nokukala inzuluko yezomnotho esememe						
8	Ezokuvakasha	327 601	87 909	259 449	443	-	
	Ukukhuphula izimphephakathi komnotho ngokuthuthukisa ezokuvakasha						
	Uzhasomali olunemibandela oludluliselwa komasipala						
	uMasipala Omkhulu Kokstad: Isigodi Samasiko			700			700
	uMasipala uPhongolo: Koppi Guesthouse: Mahlelele Comm. Trust			1 500			1 500
	uMasipala uPhongolo: Koppi Guesthouse: Mkuze Falls			2 500			2 500
	uMasipala Weefunda Ugu - Mzumba Trails			2 000			2 000
	uMasipala Weefunda Tembisa: Iziphethu KwaShushu			1 000			1 000
	Iso lezindlela zokuvakasha - oMasipala Zululand, uMkhanyekude ne King Cetshwayo			2 100			2 100
	Imali edluliselwe ezikhungweni zokhulumeni ezipumele						
	KwaZulu-Natal Sharks Board (KZNSB)			79 587			79 587
	Isabelo esikhethekile okuyilezi:						
	Ubuchwepheshe obuvimba oShaka			3 293			3 293
	KwaZulu-Natal Tourism Authority (TKZN)			170 062			170 062
7	Ezemvelo	1 059 626	276 518	777 306	5 804	-	
	Ukugcinisekisa kokulandela kwemithetho eqondane nokuphatha kwezemvelo						
	Uzhasomali olunemibandela yilolu:						
	Uzhasomali oludidiyela lokunka umphephakathi umsebenzi kaHulumeni			5 520			5 520
	Imali edluliselwe ezikhungweni zokhulumeni ezipumele.						
	Ezemvelo KZN Wildlife (EKZNW) (Uzhasomali oluvela ku EDTEA kuya R718.502 mblion)			769 438			769 438
	Isabelo esikhethekile okuyilezi:						
	Uhelo lokusasa izishelo ezinobungozi			42 538			42 538
	Ukulakwa koThango ePeki iMkhuluwe-Imfolozi			8 400			8 400
	Isabelo esikhethekile okuyilezi:						
	Inhlengano yase Nangizimu ne-Afrika Yocwaningo Yezasohandle kanye neMvelo (SAAMBR)			7 159			7 159
	Inhlengano yase Nangizimu ne-Afrika yezemvelo nezaSandle (WESSA)			500			500
	Uhelo lokusasa izishelo ezinobungozi			58 247			58 247
8	Ezemfundo	54 088 362	60 153 824	1 886 819	2 067 709	-	4 100 840
	Ukuthuthukisa ngamathuba afanele emfundo yeqophelo eliphhezulu kubantu besifundazwe seKwaZulu-Natal ngokwelithetho yezemfundo shlukahlukene						
1	Ezokuphatha	1 937 406	1 677 085	41 750	18 571	-	
	Ukusiza amathovisi ehlukeni omnyango ukwenza imisebenzi yawo						
	Isabelo esikhethekile okuyilezi:						
	Ukwenza kangcono kanye nosizo lokwakha izingqalasizinda			12 605			12 605
2	Imfundo yasezikoleni zomphakathi	45 301 079	43 781 824	1 524 302	15 853	-	
	Ukuthuthukisa ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumakhetsheni ngokomthetho weZakole waseNangizimu Afrika						
	Isabelo esikhethekile okuyilezi:						
	Uhelo lokukhazwa kwezineza zokuthuthukisa zamanombezane			27 031			27 031
	Uhelo lwazokuphatha ezikoleni			41 191			41 191
	Uzhasomali olunemibandela yilolu:						
	Uhelo lokuthuthukisa izikole ngokudla okunempilo			1 634 328	3 853		1 638 181
	Isibonelelo seZibako, Isayensi nobuchwepheshe			64 974	-		64 974
	Uzhasomali oludidiyela lokunka umphephakathi umsebenzi kaHulumeni			2 028			2 028
	Uzhasomali lokuthuthukisa ekunikezeni umphephakathi imisebenzi yezanhlalakahle			24 814			24 814
3	Uzhasomali lwazikole ezipumele	86 125	-	86 125	-	-	
	Ukusiza izikole ezipumele ngokomthetho weZakole waseNangizimu Afrika						
4	Izikole zomphakathi eziyisipesheli	1 304 610	1 151 634	144 803	8 173	-	
	Ukuthuthukisa ngemfundo yomphakathi ezikoleni eziyisipesheli, nengqubo zonke izidingo zazo ngokomthetho weZakole waseNangizimu Afrika nePhapha eMkhopho leshupha ngemfundo ebandakanya wonke umuntu.						
	Uzhasomali olunemibandela yilolu:						
	Uzhasomali lwabandakanyi abakhubazeka ngokwengqondo			36 544	1 073		37 617
5	Ukuthuthukisa kwemfundo yezingane	1 341 786	1 310 346	31 440	-	-	
	Ukuthuthukisa ngemfundo yokuthuthukisa izimphephakathi ezibongi leziphahla-R nakwamanye angaphambili, ukuse kuqinisekiswa ukuthi bonke abafundi bathole imfundo yasezezangeni ephansi ngephambi kokuba bangene ezikoleni						
6	Ukuthuthukisa kwizingqalasizinda	2 546 372	521 722	-	2 024 650	-	
	Ukuthuthukisa nokubhekelela izingqalasizinda zamahhovisi ezokuphatha kanye nezizikole						
	Uzhasomali olunemibandela yilolu:						
	Uzhaso lwengqalasizinda yezifundazwe			288 562	1 918 600		2 187 182
	Isabelo esikhethekile okuyilezi:						
	Isikhwama sokulungisa umonakalo				200 319		200 319
	Ukuvuselelwa kwezakhiwo zazikole			58 747			58 747
7	Imisebenzi eyengqayozayo neminye ehlobene nayo	1 570 074	1 531 213	36 399	462	-	
	Ukuthuthukisa ngemisebenzi yokwaseka ngesikhathi sokuphila kwabafundi emabangeni afanele, kanye nokugcinisekisa ukuthi umsebenzi wezemfundo usezizangeni eliphhezulu.						
	Uzhasomali olunemibandela yilolu:						
	Uzhasomali lokufundiswa ngoNqobuzi nasandulela Ngqobuzi			65 207	30		65 237

Isheduli Yemithethosivivinywe Wesabotsozimali Maphakathi Nonyakamali, 2019							
IVoti	Incazelo	Sekukhona	Iminin'ingwane yamali ayabizwa				
			Izinkokhelo zamanje	Izinkokhelo ezidibulwayo nemizhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali ayabizwa yabufutshane ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
6	Uligcinimale wesiFundazwe Ukwenzeka ngcono ukuthiwa kwemisebenzi kakhulu ngokuqinisekisa ukuthi okunokhethwa izinhleka ezibandakanyekayo zithole lokho ezidudngayo ngokuvikelela izimali kube kwenziwa ngcono ukugqwaba kwezimali nokusethenziswa kwayo.	727 854	706 789	5 872	15 293	-	49 312
1	Ezokuphatha Ukuhlinzekela ngezinsiza ngomgomo wokuphatha kwezimali, ukuphatha kwabasebenzi, ubuchwepheshe kanye nezomthetho. Isabelo esikhethekile okuyilezi: Uhlelo lokusiza ohwenzwe umnyango wezempilo kanye nowezazimali uxhasomali ohwenzile kuR100 000 olugandene ne: Uxhaso lwezindleko zokungcwaba	241 112	225 943	4 779	10 390	-	40 000
2	Ukuphatha kwezinsizakusibenza eziyimali Ukuphatha nokwakusa ngendlela izinsizakusibenza eziyimali zikahulumeni wesifundazwe isabelo esikhethekile okuyilezi: Ukwenzeka ngcono ukuze lokwakhe ibingqalele izindle	44 641	44 133	105	403	-	312
3	Ukuphatha Kwezimali Ukuqinisekisa ukuphatha ngendlela kwezimali neziyimali zikahulumeni wesifundazweni nowasekheya.	207 441	205 876	324	1 241	-	5 000
4	Ukucwaningwa Kwamabhuku Kwangaphakathi Ukusungula amasu aphusile ezolwulo kwangaphakathi, lokufakwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle neusebenzisane nabo, ukuthiwa ulwazi ngokwakhe isalo lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhlumeni wesifundazwe saKwaZulu-Natal ekufezeni inhloso yawo. Isabelo esikhethekile okuyilezi: Imali eduliselwa phambili yezinsiza zokuqinisekisa Ukucwaningwa Kwamabhuku Kwangaphakathi	174 595	171 801	338	2 450	-	4 000
5	Ukuphatha Kwezimali zoMasipala Ukuphatha nokwakusa ngendlela yokuphatha kahle kwezimali zoMasipala kanye nezikhungo zingaphansi koMasipala	59 085	59 036	26	803	-	-
7	Ezempilo Ukuthuthukisa uhlelo lwezempilo olusimema noludidiyelwe kwona wonke amazinge okunakekela, ngokubuka unakakelongo ngalwezemphilo ngohlelo lwezempilo lwesifundazwe.	45 161 838	42 381 326	773 551	1 988 858	-	11 989 112
1	Ezokuphatha Ukuhlinzekela ngawo wonke amasu okuhole, ukuxhumanisa nokulawulwa kwemisebenzi ekufeziseni izimpokophelo zezempilo abekulekela yayo yonke imiphakathi esifundazweni, kanye nokuphatha komnyango oluhambisane namisebenzi yokubusa okuhle.	811 045	739 390	23 305	48 350	-	-
2	Ukuze Lwezempilo Lwezifundazwe Ukuhlinzekela ngoziso lwezempilo kanye nezibhedlela zesifundazwe isabelo esinembandela (yesifundazwe) esidukiselwe komasipala Imitholampilo yomasisipala Uxhasomali olunembandela yilolu: Uxhasomali Okudidiyelwe Lwasendulela Ngoluzi, Isalo solube, Mafaleveva, namisebenzi uxhasomali olunembandela okuya komasipala yilolu: Imitholampilo yomasisipala Uxhaso lomgomo k-Human Papillomavirus Uxhaso lokuhlomelana ekunikisweni umphakathi imisebenzi yezinhleka kahle Uxhaso luka Zwelonke loMahlwalese weZempilo Isabelo esikhethekile okuyilezi: Ukusiza ukukhokhele ingcindezi zeSikhungo Sezochwaningo Lwezempilo kuZwelonke Ukusiza isabelo sokuthengwa kweMthi nemihini phesheya ngenxa yengcindezi	22 568 220	21 943 106	378 500	246 552	-	103 904
3	Imisebenzi Yezempilo Ephuthumayo Ukuhlinzekela ngoziso lwezempilo oluphuthumayo ngaphambili okufika esibhedlela kubandakanywe nokwadukiselwa kwesinye isibhedlela nokulawulwa kwezinto zokuthutha iziguli	1 571 046	1 420 010	3 843	141 193	-	5 840 629
4	Imisebenzi Yaseabhedlela Esifundazweni Ukuhlinzekela ngoziso lwesibhedlela olunyelelekayo, olufanele kanye noluphusile kanye nokuhlinzekela ngemisebenzi yochwepheshe edingekayo kubandakanywe namisebenzi wokuhlinzelelwa kwezimali, kanye nesigcawu soqoqesho lochwepheshe bezempilo kanye nowaningo. Uxhasomali olunembandela yilolu: Uxhaso loKugqeshwa nokuthuthukiswa loCwepheshe Bezempilo Uxhaso loKukuthuthukiswa Kwezabasebenzi Isabelo esikhethekile okuyilezi: Ukusiza ukukhokhele ingcindezi zeSikhungo Sezochwaningo Lwezempilo kuZwelonke Ukusiza isabelo sokuthengwa kweMthi nemihini phesheya ngenxa yengcindezi yokwelula kwemandla eRandi	11 449 357	11 171 010	113 110	165 237	-	121 492
5	Imisebenzi Yezempilo Lwasasebhedlela Ukuhlinzekela ngemisebenzi yezempilo esezingeni eliphuzulu nesigcawu sokugqeshwa kwabasebenzi bezempilo. Uxhasomali olunembandela yilolu: Imisebenzi Esezingeni Eliphuzulu kuZwelonke Isabelo esikhethekile okuyilezi: Ukusiza ukukhokhele ingcindezi zeSikhungo Sezochwaningo Lwezempilo kuZwelonke Ukusiza isabelo sokuthengwa kweMthi nemihini phesheya ngenxa yengcindezi	5 280 198	5 079 453	26 156	174 589	-	37 563
6	Izifundo Zezempilo noqeqesho Ukuhlinzekela ngemithetha noqeqesho nantuthulo yalebo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.	1 343 637	1 107 520	227 821	8 496	-	20 998
7	Imisebenzi Yokusiza nokweseka Ezempilo Ukuphatha ukukhokhele kwemithi nezinye izidingo zezempilo ezibhedlela, ematholampilo yomphakathi kanye nokuhlinzekela ngemisebenzi yasezindololo nemihle imisebenzi ekhethekile	317 359	310 345	1 016	5 898	-	55 376
8	Ukuphatha Kwezinsiza Zezempilo Ukuhlinzekela ukuphatha kwezinsiza zezempilo ematholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo. Ezibhedlela zokufundela kanye nakwezinye izakhiwo nazonhleka, ngokusebenzisa lolu uxhasomali oluphuthumayo. Uxhasomali olunembandela yilolu: Uxhasomali lokwakhwa Kabusha Kwezakhiwo Zezempilo Uxhasomali okudidiyelwe lokunika umphakathi imisebenzi kakhulu	1 810 974	804 433	-	1 208 541	-	1 353 497
			10 313		1 126 608		19 313

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ISheduli Yomthetho eVulinywa Wasabafazimali Maphakathi Nonyakamal, 2010		Imininingwane yemali ayabizwe					Imali ayabizwe yabalulwa ngokukhethekileyo
IVol	Incazelo	Sekukonke	Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemthetho	Izinkokhelo zempahla	Izinkokhelo ze zimphala zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Ukulawula ngokuhlangene, neNdaba Zomdabu						
3	Inbutsho Nokuhlala Ukukhuthaza ukuphela kwentuthuko okudidiyela kanye nokugcinisekisa ukwenziwa kwezintshelo zeNtuthuko ezidiyehwe ezikhokelele Uzhasomali olunembandela yitsho: Uzhasomali oludidiyehwe lokunikaza umphakathi umsebenzi kahulumeni Uzhasomali lasifundazwe lokulungisa umonakalo Izabelo ezikhethelile okuyenzi: Imishini yokwakha ephuzi enikwhele komasipala (Imali edluliselwe kunyaka olandelayo) Uwaningo ngokufanele emuva kweMaenzi, Ukuthuthwa kwendle kanye nogesi Isabelo esikhethelile ezikhungweni zomsepele ezizimele: Uziso lomenzeleli kwinqgolazizinde yoMasipala Isabelo esikhethelile esidluliselwa ezikhungweni zomsepele ezizimele: Ukuthuthukiswa kwesifundo uMhlonse Uzhasomali olunembandela okudlulisekisa komasipala yitsho Uhlelo lwezi lokwakha izakhiwo Ukuthuthukiswa kwe Geospatial Database Ukusebenza kwe GIS Uhlelo lokuthuthukisa okuhlanganisa ukufakwa kukagesi Uhlelo lokweseka ukuthuthukiswa kwezindawo Ukwakhiwa kwezikhungo zokutsho umphakathi Uhlelo lokuthuthukisa nokuthuthukiswa komasipala Uhlelo lokuthuthukisa Inqgolazizinde nokusondela eduze amadolobha amancane Uhlelo lokuthuthukiswa kwamadolobha amancane Isikhungo Sokuphathwa Kwezintshokolele Uzhasomali olweyile kuR100 000 oluqondene ne Imishini yokwakha ephuzi enikwhele komasipala Imali edluliselwe kunyaka olandelayo Ezokuphatha (R24m) kanye Ulawulo Lohulumeni Basekhasya (R25 334m). Lokhu kungokuloba ku Table 11 15 ikhasi 224-225 ye AEPRE	597 502	390 320	161 473	45 700	-	3 658 875
4	Ukulawula Kwezikhungo Zomdabu Ukuthuthukisa nokugcinisekisa izigundo zomdabu Izabelo ezikhethelile okuyenzi: Amaholo ezNduna Ukhehlo lomkhandlu wezomdabu Uzhasomali olweyile kuR100 000 oluqondene ne Ikhawunti ye Tembe Trust	655 104	653 130	1 316	650	-	200
12	Ezokuthutha Ukukhuthaza umphakathi ngengqalazizinde edidiyehwe yezokuthutha, ukukhuthaza ukuphatha kwezokuthutha emngqweni kanye nokugcinisekisa ukuthi ekwenzeni lokhu, umyango uyehlangabezana nezidingo zentuthuko zasifundazwe 1 Ezokuphatha Ukukhuthaza umyango ukuphathwa jikelele, ukuphathwa kwezimali nemisebenzi yokusiza (ehlenganisa ukuphathwa kwabasebenzi, izindaba zabasebenzi nezomthetho) ukuze kugcinisekise ukwenziwa komsebenzi wommyango ngendlela edidiyelayo, esebenza kahle nesebenza izikhathi eside 2 Inqgolazizinde yezokuthutha Ukukhambisa ukuthuthwa kwebantu, nezempahla okuthokolele kakhulu, okuphephile ngokunikelwa ngezinqgolazizinde zokuthutha ezihlela izikhathi eside, nezinqgolazizinde imvelo Uzhasomali olunembandela yitsho: Uzhasomali lokuthuthwa kwezinqgolazizinde zokuthutha Uzhasomali lokuhlomela ekunikeleni umphakathi umsebenzi kahulumeni 3 Imisebenzi yezokuthutha Ukukhutha, nokufanele ukukhutha ngomsebenzi yezokuthutha ngomthetho, ngokubambisana nemikhandlu kwezifoneke, izinhlangano ezizimele nezinkampani ezizimele ukusamekisa ukhumbela komphakathi, ikhuthukazi lepho kungatholekeli nokugcisa ukufundisa ngokuphepha emngqweni Uzhasomali olunembandela yitsho: Uzhasomali lwemisebenzi yokuthuthwa komphakathi Isabelo esikhethelile okuyenzi: Ukuthuthwa kwabandlulali 4 Ukulawula Kwezokuthutha Ukugcinisekisa isimo esiphaphile emngqweni ngokulawula ukhumbela kwezimoto emngqweni yomphakathi, ukhuthukisa komthetho, ukugcisa kwemikhankaso yokuphepha emngqweni kanye nezintshelo zokugcisa nokubakisa nokunikelwa kwemalayisense ezimoto nwebeshayeli. 5 Izintshelo Ezizimele Emphakathini Ukubhekela izintshelo zentuthuko ezakhele ukuthuthukisa nokudluliselelwa emakhono kuleyo miphakathi eyeyincishwa amathuba ngaphambili, kuthi ngaleyo ndlela kukhuthazwe ukubamba kweyo igaze amothweni wezwe	10 989 545	6 030 624	1 317 887	3 611 687	357	3 473 227
1	Ezokuphatha Ukukhuthaza umyango ukuphathwa jikelele, ukuphathwa kwezimali nemisebenzi yokusiza (ehlenganisa ukuphathwa kwabasebenzi, izindaba zabasebenzi nezomthetho) ukuze kugcinisekise ukwenziwa komsebenzi wommyango ngendlela edidiyelayo, esebenza kahle nesebenza izikhathi eside	412 788	382 686	10 820	19 272	4	
2	Inqgolazizinde yezokuthutha Ukukhambisa ukuthuthwa kwebantu, nezempahla okuthokolele kakhulu, okuphephile ngokunikelwa ngezinqgolazizinde zokuthutha ezihlela izikhathi eside, nezinqgolazizinde imvelo Uzhasomali olunembandela yitsho: Uzhasomali lokuthuthwa kwezinqgolazizinde zokuthutha Uzhasomali lokuhlomela ekunikeleni umphakathi umsebenzi kahulumeni	7 627 234	4 247 580	12 521	3 668 770	353	1 662 781
3	Imisebenzi yezokuthutha Ukukhutha, nokufanele ukukhutha ngomsebenzi yezokuthutha ngomthetho, ngokubambisana nemikhandlu kwezifoneke, izinhlangano ezizimele nezinkampani ezizimele ukusamekisa ukhumbela komphakathi, ikhuthukazi lepho kungatholekeli nokugcisa ukufundisa ngokuphepha emngqweni Uzhasomali olunembandela yitsho: Uzhasomali lwemisebenzi yokuthuthwa komphakathi Isabelo esikhethelile okuyenzi: Ukuthuthwa kwabandlulali	1 730 386	451 040	1 288 158	104	-	74 146
4	Ukulawula Kwezokuthutha Ukugcinisekisa isimo esiphaphile emngqweni ngokulawula ukhumbela kwezimoto emngqweni yomphakathi, ukhuthukisa komthetho, ukugcisa kwemikhankaso yokuphepha emngqweni kanye nezintshelo zokugcisa nokubakisa nokunikelwa kwemalayisense ezimoto nwebeshayeli.	650 936	910 168	6 364	25 404	-	348 201
5	Izintshelo Ezizimele Emphakathini Ukubhekela izintshelo zentuthuko ezakhele ukuthuthukisa nokudluliselelwa emakhono kuleyo miphakathi eyeyincishwa amathuba ngaphambili, kuthi ngaleyo ndlela kukhuthazwe ukubamba kweyo igaze amothweni wezwe	39 101	39 134	-	57	-	
13	Ezenhlalakahle nokuthuthukiswa komphakathi Ukugcisa imiphakathi ngokugqibezela ukuthutha nokuzambela mathupha ngokukhuthaza nokuthuthukisa ezenhlalakahle ezidiyehwe. 1 Ezokuphatha Ukukhuthaza ngokulawula jikelele okusekela emsebenzi okusebenza kanye nemisebenzi yokwefakelele umyango. 2 Uziso Lomphakathi Ukukhuthaza ngomsebenzi wazo ezenhlalakahle emphakathini nezobonelelo zomphakathi kanye nezintshelo yezingqongile, imindeni, abantu abadala, abantu abagelashengwayo nabahlukeywayo, abantu abahlukeywayo yandulelangqulazi nengqulazi, abantu abakhubazekile, kanye nasemikhetheni wokuhlukeywayo izidakamizwa nokugwema ubugebengu emphakathini Uzhasomali olunembandela yitsho: Uzhasomali lwemisebenzi kahulumeni ezenhlalakahle eyenzwa umphakathi Uzhasomali lasifundazwe lokulungisa umonakalo Izabelo ezikhethelile okuyenzi: Ukuphatha nokusiza ngengqalazizinde Ukunakela nemisebenzi yabadala Imisebenzi yokusiza ekuhambeni Isandulele-nqulaza neselo senqulaza	3 576 647	2 384 948	1 814 896	168 003	-	1 277 641
1	Ezokuphatha Ukukhuthaza ngokulawula jikelele okusekela emsebenzi okusebenza kanye nemisebenzi yokwefakelele umyango.	584 550	548 182	10 628	25 730	-	
2	Uziso Lomphakathi Ukukhuthaza ngomsebenzi wazo ezenhlalakahle emphakathini nezobonelelo zomphakathi kanye nezintshelo yezingqongile, imindeni, abantu abadala, abantu abagelashengwayo nabahlukeywayo, abantu abahlukeywayo yandulelangqulazi nengqulazi, abantu abakhubazekile, kanye nasemikhetheni wokuhlukeywayo izidakamizwa nokugwema ubugebengu emphakathini Uzhasomali olunembandela yitsho: Uzhasomali lwemisebenzi kahulumeni ezenhlalakahle eyenzwa umphakathi Uzhasomali lasifundazwe lokulungisa umonakalo Izabelo ezikhethelile okuyenzi: Ukuphatha nokusiza ngengqalazizinde Ukunakela nemisebenzi yabadala Imisebenzi yokusiza ekuhambeni Isandulele-nqulaza neselo senqulaza	642 728	491 751	264 805	86 172	-	17 331
							117 884
							78 520
							65 539
							65 539

Isiheduli Yemithethosivivinywa Wesabelo Imali Maphakathi Nonyakamali, 2019							
(iVoti)	Incwazelo	Sekukonka	Imininigwane yemali eyabizwe				
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemihase	Izinkokhelo zompahla	Izinkokhelo zezimpahla zezimali	Imali eyabizwe yabizwe ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
13	Ezenhlelekahlile nokuthuthukiswa komphakathi						
3	Izangane namindeni Ukuhlinzeka ngokunakakela kwezangane namindeni emiphakathini ngokubambisana nezinhlekelele nezinhlangano zomphakathi. Ukhasomali olunemibandela yilolu: Isabelo sokunakakela kwezangane ezisencane kakhulu Isabelo esikhethekile okuyilezi: Ukugawwa kwabafundele ezenhlelekahlile eshintshwe yaba imali yesifundazwe Ukunakakela nemisebenzi yamindeni* Ukunakakela nokuyikela izangane* Ukunakakela izangane nokufundisa* Ukunakakela izangane nokufundisa (ingqalasizinda) Isikhungo sokunakakela izangane nentsha (ingqalasizinda) Isikhungo sokunakakela izangane nentsha Isabelo esikhethekile okuyilezi: Icala lasenkantolo I-NAWANGO	1 500 449	861 323	610 170	28 056	-	-
4	Imisebenzi yokubuyisa isimo Ukuhlinzeka ngemisebenzi yokulawula nobugengu nokuzenziswa kwezidekamu zwa kubona ebbizwe ngokubambisana nezinye izinhlekelele nezinhlangano zomphakathi Isabelo esikhethekile okuyilezi: Ukukela ubugengu nokusiza abahukumazwe ubugengu Ukukela nokubuyisa esimweni abahukumazwe izidekamu zwa Ukuseka abahukumazwe Isabelo esikhethekile okuyilezi: Ukulawula nokulawulwa kwabesifazane Izinhlelo zokulawula nokulawulwa ngokobulali	366 441	301 632	83 347	1 262	-	-
5	Intuthuko Ncwangano Ukuhlinzeka ngemisebenzi eziphelele eziphelele abantu abahukumazwe ukuba bafike ezingeni lokuzimele Isabelo esikhethekile okuyilezi: Ukuphatha nokusiza ngengqalasizinda Ukuthuthukisa kwentsha Ukuthuthukisa kwabesifazane	261 479	191 850	45 746	23 863	-	-
14	Ezemisebenzi kahulumeni Ukuhlinzeka ngokukhetha ezinobizwe ngemisebenzi yokulawula kweze zindlu ngendlela efanele ezokukhetha amalutha emisebenzi ukuba kugadwe ububhe kuleli lakweZulu-Natali. 1 Ekuphatheni Ukusiphatha ukuphathwa kuleli komnyango, ukwakhiwa kwenqubo ngomnyango ngokungqongile kanye nokuhlinzeka ngemisebenzi yokuphatha neyasehlovisi yokuphathwa kwabesibenzi, izindaba zomthetho, ukuphepha kanye nempahla, zokulawula kanye nokhetho lokuphathwa kowazi, nokunikeza ngezimele zokulawula kwezimele. 2 Ekuphatheni kwempahla Ukusiphatha ukuphathwa kahle kophiko kwezimele kanye nokugciniseka ukuthi abantu ezisebenzisa nabo bakhetha ngendawo engabizi neyanele, ukusethenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakakela kahle kwezindawo, ukukhetha kwentlele yezindawo, kanye nokuhambisa izinqubo kubantu ngokubambisana Isabelo ezinemibandela ezidluliselwa komasipala: Ukukhetha izindlela zokamasipala Isabelo esikhethekile okuyilezi: Umthetho Wokuphathwa kwempahla kahulumeni-Izandla Zisigazane Umthetho Wokuphathwa kwempahla kahulumeni-Ukukhetha okunemibandela Irejela yeMphahla kahulumeni angaguquki 3 Ukuhlinzeka ngezimele, izinhlekelele kanye nezimele ezisebenza Ukuhlinzeka iminyango ezisebenzisa nayo ngezimele, izakhono, kanye nempahla ngesakhathi esifanele futhi ngokulandela izimele zayo Ukhasomali olunemibandela yilolu: Ukhasomali oludidiyeli lokunikela umphakathi imisebenzi kahulumeni Isabelo esikhethekile okuyilezi: Ukwenza kangcono usizo lokwakha ingqalasizinda	2 065 941	975 400	1 019 951	70 590	-	1 086 670
15	Ezobuciko namasiko Ukuhlinzeka nokukhuthaza imisebenzi edondolobele yezamasiko nokukhuthaza ebhekela izindaba ezokukhuthaza abantu bakuleli sifundazwe ukuba kwenziwe ngcono izindaba lebo lempilo. 1 Ekuphatheni Ukusiphatha ukuphathwa kuleli okunobizwe komnyango kanye nokuphathwa kwezimele nezabesibenzi. 2 Ezamasiko Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwezimele nezinhlangano ukukhuthaza nokugcina amasiko ukuba kuhlomile abantu baKwaZulu-Natali. Ukhasomali okunemibandela yilolu: Ukhasomali oludidiyeli lokunikela umphakathi imisebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Ukhaso kwezimele magugu Izindleko zokusebenza kwezimele zobuciko Ukhasomali okuyi esikhungweni esizimele iPlayhouse Company/Inkampani yemidlalo yeshashalazi Ukhasomali okuyi esikhungweni esizimele Isikhungo Socwango I-KZN Amala Isabelo esikhethekile okuyilezi: Isikhungo Sezokufunda Umculo eMnamthini Ukulungisa kwesikhungo esashashalazi iVinson Church Ukhasomali okuyileli kuR100 000 olugondene ne: Umnikelo - Izindleko zomngcwabo Ukhasomali - Izindleko zomngcwabo Ukhasomali - Uhambo kwesiphahla United Kingdom Umnikelo - Izindleko zomngcwabo, nje, nabezulu 3 Imisebenzi Yezemipato Yohwazi Ukuthuthukisa imipato yohwazi yomphakathi kanye nezinhlekelele zokugcina amagugu esifundazweni. Ukhasomali okunemibandela yilolu: Ukhaso lwemisebenzi Yemipato Yohwazi Isabelo ezinemibandela ezidluliselwa komasipala: Ukhaso lwemisebenzi Yemipato Yohwazi Isabelo esikhethekile okuyilezi: Ingqobane yokugcina kowazi Isabelo esikhethekile ezinemibandela ezidluliselwa komasipala okuyilezi: Ukudlulisela imipato yohwazi kahulumeni wesiFunda	887 372	487 108	391 030	109 237	-	482 713
16	Ezobuciko namasiko Ukuhlinzeka nokukhuthaza imisebenzi edondolobele yezamasiko nokukhuthaza ebhekela izindaba ezokukhuthaza abantu bakuleli sifundazwe ukuba kwenziwe ngcono izindaba lebo lempilo. 1 Ekuphatheni Ukusiphatha ukuphathwa kuleli okunobizwe komnyango kanye nokuphathwa kwezimele nezabesibenzi. 2 Ezamasiko Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwezimele nezinhlangano ukukhuthaza nokugcina amasiko ukuba kuhlomile abantu baKwaZulu-Natali. Ukhasomali okunemibandela yilolu: Ukhasomali oludidiyeli lokunikela umphakathi imisebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Ukhaso kwezimele magugu Izindleko zokusebenza kwezimele zobuciko Ukhasomali okuyi esikhungweni esizimele iPlayhouse Company/Inkampani yemidlalo yeshashalazi Ukhasomali okuyi esikhungweni esizimele Isikhungo Socwango I-KZN Amala Isabelo esikhethekile okuyilezi: Isikhungo Sezokufunda Umculo eMnamthini Ukulungisa kwesikhungo esashashalazi iVinson Church Ukhasomali okuyileli kuR100 000 olugondene ne: Umnikelo - Izindleko zomngcwabo Ukhasomali - Izindleko zomngcwabo Ukhasomali - Uhambo kwesiphahla United Kingdom Umnikelo - Izindleko zomngcwabo, nje, nabezulu 3 Imisebenzi Yezemipato Yohwazi Ukuthuthukisa imipato yohwazi yomphakathi kanye nezinhlekelele zokugcina amagugu esifundazweni. Ukhasomali okunemibandela yilolu: Ukhaso lwemisebenzi Yemipato Yohwazi Isabelo ezinemibandela ezidluliselwa komasipala: Ukhaso lwemisebenzi Yemipato Yohwazi Isabelo esikhethekile okuyilezi: Ingqobane yokugcina kowazi Isabelo esikhethekile ezinemibandela ezidluliselwa komasipala okuyilezi: Ukudlulisela imipato yohwazi kahulumeni wesiFunda	148 841	145 333	1 853	1 655	-	-
17	Ezobuciko namasiko Ukuhlinzeka nokukhuthaza imisebenzi edondolobele yezamasiko nokukhuthaza ebhekela izindaba ezokukhuthaza abantu bakuleli sifundazwe ukuba kwenziwe ngcono izindaba lebo lempilo. 1 Ekuphatheni Ukusiphatha ukuphathwa kuleli okunobizwe komnyango kanye nokuphathwa kwezimele nezabesibenzi. 2 Ezamasiko Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwezimele nezinhlangano ukukhuthaza nokugcina amasiko ukuba kuhlomile abantu baKwaZulu-Natali. Ukhasomali okunemibandela yilolu: Ukhasomali oludidiyeli lokunikela umphakathi imisebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Ukhaso kwezimele magugu Izindleko zokusebenza kwezimele zobuciko Ukhasomali okuyi esikhungweni esizimele iPlayhouse Company/Inkampani yemidlalo yeshashalazi Ukhasomali okuyi esikhungweni esizimele Isikhungo Socwango I-KZN Amala Isabelo esikhethekile okuyilezi: Isikhungo Sezokufunda Umculo eMnamthini Ukulungisa kwesikhungo esashashalazi iVinson Church Ukhasomali okuyileli kuR100 000 olugondene ne: Umnikelo - Izindleko zomngcwabo Ukhasomali - Izindleko zomngcwabo Ukhasomali - Uhambo kwesiphahla United Kingdom Umnikelo - Izindleko zomngcwabo, nje, nabezulu 3 Imisebenzi Yezemipato Yohwazi Ukuthuthukisa imipato yohwazi yomphakathi kanye nezinhlekelele zokugcina amagugu esifundazweni. Ukhasomali okunemibandela yilolu: Ukhaso lwemisebenzi Yemipato Yohwazi Isabelo ezinemibandela ezidluliselwa komasipala: Ukhaso lwemisebenzi Yemipato Yohwazi Isabelo esikhethekile okuyilezi: Ingqobane yokugcina kowazi Isabelo esikhethekile ezinemibandela ezidluliselwa komasipala okuyilezi: Ukudlulisela imipato yohwazi kahulumeni wesiFunda	328 774	162 072	134 182	12 520	-	-
18	Ezobuciko namasiko Ukuhlinzeka nokukhuthaza imisebenzi edondolobele yezamasiko nokukhuthaza ebhekela izindaba ezokukhuthaza abantu bakuleli sifundazwe ukuba kwenziwe ngcono izindaba lebo lempilo. 1 Ekuphatheni Ukusiphatha ukuphathwa kuleli okunobizwe komnyango kanye nokuphathwa kwezimele nezabesibenzi. 2 Ezamasiko Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwezimele nezinhlangano ukukhuthaza nokugcina amasiko ukuba kuhlomile abantu baKwaZulu-Natali. Ukhasomali okunemibandela yilolu: Ukhasomali oludidiyeli lokunikela umphakathi imisebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Ukhaso kwezimele magugu Izindleko zokusebenza kwezimele zobuciko Ukhasomali okuyi esikhungweni esizimele iPlayhouse Company/Inkampani yemidlalo yeshashalazi Ukhasomali okuyi esikhungweni esizimele Isikhungo Socwango I-KZN Amala Isabelo esikhethekile okuyilezi: Isikhungo Sezokufunda Umculo eMnamthini Ukulungisa kwesikhungo esashashalazi iVinson Church Ukhasomali okuyileli kuR100 000 olugondene ne: Umnikelo - Izindleko zomngcwabo Ukhasomali - Izindleko zomngcwabo Ukhasomali - Uhambo kwesiphahla United Kingdom Umnikelo - Izindleko zomngcwabo, nje, nabezulu 3 Imisebenzi Yezemipato Yohwazi Ukuthuthukisa imipato yohwazi yomphakathi kanye nezinhlekelele zokugcina amagugu esifundazweni. Ukhasomali okunemibandela yilolu: Ukhaso lwemisebenzi Yemipato Yohwazi Isabelo ezinemibandela ezidluliselwa komasipala: Ukhaso lwemisebenzi Yemipato Yohwazi Isabelo esikhethekile okuyilezi: Ingqobane yokugcina kowazi Isabelo esikhethekile ezinemibandela ezidluliselwa komasipala okuyilezi: Ukudlulisela imipato yohwazi kahulumeni wesiFunda	508 757	158 700	254 005	95 062	-	-
19	Ezobuciko namasiko Ukuhlinzeka nokukhuthaza imisebenzi edondolobele yezamasiko nokukhuthaza ebhekela izindaba ezokukhuthaza abantu bakuleli sifundazwe ukuba kwenziwe ngcono izindaba lebo lempilo. 1 Ekuphatheni Ukusiphatha ukuphathwa kuleli okunobizwe komnyango kanye nokuphathwa kwezimele nezabesibenzi. 2 Ezamasiko Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwezimele nezinhlangano ukukhuthaza nokugcina amasiko ukuba kuhlomile abantu baKwaZulu-Natali. Ukhasomali okunemibandela yilolu: Ukhasomali oludidiyeli lokunikela umphakathi imisebenzi kahulumeni Isabelo ezinemibandela ezidluliselwa komasipala: Ukhaso kwezimele magugu Izindleko zokusebenza kwezimele zobuciko Ukhasomali okuyi esikhungweni esizimele iPlayhouse Company/Inkampani yemidlalo yeshashalazi Ukhasomali okuyi esikhungweni esizimele Isikhungo Socwango I-KZN Amala Isabelo esikhethekile okuyilezi: Isikhungo Sezokufunda Umculo eMnamthini Ukulungisa kwesikhungo esashashalazi iVinson Church Ukhasomali okuyileli kuR100 000 olugondene ne: Umnikelo - Izindleko zomngcwabo Ukhasomali - Izindleko zomngcwabo Ukhasomali - Uhambo kwesiphahla United Kingdom Umnikelo - Izindleko zomngcwabo, nje, nabezulu 3 Imisebenzi Yezemipato Yohwazi Ukuthuthukisa imipato yohwazi yomphakathi kanye nezinhlekelele zokugcina amagugu esifundazweni. Ukhasomali okunemibandela yilolu: Ukhaso lwemisebenzi Yemipato Yohwazi Isabelo ezinemibandela ezidluliselwa komasipala: Ukhaso lwemisebenzi Yemipato Yohwazi Isabelo esikhethekile okuyilezi: Ingqobane yokugcina kowazi Isabelo esikhethekile ezinemibandela ezidluliselwa komasipala okuyilezi: Ukudlulisela imipato yohwazi kahulumeni wesiFunda	131 625 748	119 221 642	13 108 514	8 295 085	529	30 078 711

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