



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SA KWAZULU-NATALI

**Provincial Gazette • Provinciale Koerant • Igazethi Yesifundazwe**

GAZETTE EXTRAORDINARY — BUITENGEWONE KOERANT — IGAZETHI EYISIPESHELI

(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)  
(Iregistiwee njengephephandaba eposihovisi)

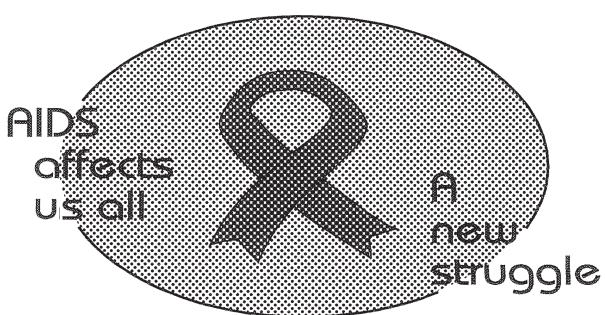
PIETERMARITZBURG

Vol. 14

28 AUGUST 2020  
28 AUGUSTUS 2020  
28 KUNCWABA 2020

No. 2207

**We all have the power to prevent AIDS**



AIDS  
HELPLINE

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DEPARTMENT OF HEALTH

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ISSN 1994-4558



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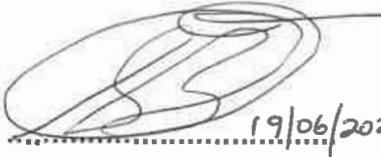
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**ACTS • WETTE****NOTICE 5 OF 2020**

[English text signed by the Premier]

**KWAZULU-NATAL APPROPRIATION ACT, 2020**  
**(Act No. 02 of 2020)**

Assented to on ..... 19/06/2020

**ACT**

**To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year ending on 31 March 2021, and to provide for subordinate matters incidental thereto.**

**PREAMBLE**

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**B**E IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

**Definitions**

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

**“national conditional grants”** means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

**“conditional allocation”** means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

**“current payments”** means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

**“payments for capital assets”** means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

**“payments for financial assets”** means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

**“municipal financial year”** means a financial year for municipalities ending on 30 June;

**“receiving municipal officer”** in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

**“transferring provincial officer”** means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

**“Province”** means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

**“Provincial Legislature”** means the legislature of the Province of KwaZulu-Natal;

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

**“Financial Management of Parliament and Provincial Legislatures Act”** means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

**“Division of Revenue Act”** means the Division of Revenue Act, 2020;

**“transfers and subsidies”** means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any

other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

#### **Appropriation of money for the requirements of the Province**

**2. (1)** Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

#### **Amounts specifically and exclusively appropriated**

**3.** Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

#### **Authorisation of expenditure**

**4. (1)** Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2020/21 financial year to finalise expenditure which could not take place in the 2019/20 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;

- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2020/21 financial year.

#### **Withholding of conditional allocations**

**5.** (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
  - (i) written notice of intention to withhold the allocation; and
  - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
- (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

#### **Stopping of conditional allocations**

**6.** (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
  - (i) 21 days' written notice of the intention to stop the allocation; and
  - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and

(b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

(a) the Auditor-General; and

(b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

#### **Re-allocation after stopping of allocation to municipality**

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

(i) give notice in the *Provincial Gazette* of a reallocation; and

(ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

#### **Transfers made in error and fraudulently**

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

#### **Unspent conditional allocations**

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

(a) written notice of the intention to offset amounts against future conditional allocations; and

(b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –

- (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
- (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
- (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

#### **Reporting on conditional allocations**

10. (1) The receiving municipal officer must, on or before the 7<sup>th</sup> day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

(a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;

(b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;

(c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and

(d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

#### **Short title**

11. This Act is called the KwaZulu-Natal Appropriation Act, 2020.

## Schedule to the KZN Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			R'000	R'000	R'000	R'000	
1	<b>Office of the Premier</b> <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	800 198	708 785	71 822	21 888	-	77 068
1	1 Administration ..... <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	136 131	133 273	1 317	1 541	-	-
2	2 Institutional Development ..... <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> of which specific allocations are: Repairs to the Moses Mabhida building KZN Youth Empowerment Fund	437 532	374 640	50 069	12 823	-	8 832 50 000
3	3 Policy and Governance ..... <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is:</i> Zulu Royal House Trust	228 635	198 875	20 136	7 524	-	20 136
2	<b>Provincial Legislature</b> <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	556 397	432 460	113 782	10 185	-	-
1	1 Administration ..... <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	231 276	220 630	461	10 185	-	-
2	2 Parliamentary Business ..... <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	325 121	211 830	113 291	-	-	-
3	<b>Agriculture and Rural Development</b> <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 648 167	2 084 537	380 031	133 588	-	401 925
1	1 Administration ..... <i>To support the five function components of the department in achieving their goals.</i>	558 844	506 173	8 818	52 882	-	-
2	2 Agriculture ..... <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> of which conditional grants are: Land Care grant Comprehensive Agricultural Support Programme grant Hima/Lesama Projects grant EPWP Integrated Grant for Provinces of which transfer (equitable share) to public entity is: Agribusiness Development Agency (ADA)	1 803 227	1 372 642	350 113	80 472	-	-
3	3 Rural Development ..... <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	88 068	86 722	184 888	265	-	194 888
4	<b>Economic Development, Tourism and Environmental Affairs</b> <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 346 813	1 192 938	2 147 200	6 877	-	2 191 403
1	1 Administration ..... <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transferred functions.</i>	371 526	369 291	110	2 125	-	-
2	2 Integrated Economic Development Services ..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> of which conditional allocation to municipality is: Zululand District Municipality: KwaMajimela Light Manufacturing Centre of which specific allocation to provincial government business enterprise is: Ithala Development Finance Corporation (Ithala) of which specific allocation is: Enterprise Development Fund of which specific allocation is: KZN Growth Fund Trust	348 918	220 230	129 009	680	-	-
3	3 Trade and Sector Development ..... <i>To stimulate economic growth through industry development, trade and investment promotion.</i> of which conditional allocations to municipalities are: Ray Nicanorani Municipality: Margate Airport uMgungundlovu District Municipality: Pietermaritzburg Airport uMkhanyakude District Municipality: Mbizana Airport of which transfer to municipal entity is: N3 Corridor development of which transfers to public entities are: Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission of which specific allocation to provincial government business enterprise is: Richards Bay Industrial Development Zone Company (RBIDZ) of which specific allocation is: Moza Kolumba Institute (MKI)	1 004 831	157 872	848 179	680	-	-
				4 000			4 000
				2 500			2 500
				2 500			2 500
				1 500			1 500
				479 671			479 671
				90 347			90 347
				82 598			82 598
				118 883			118 883
				60 855			50 855

Vote	Description	Total	Details of appropriated amounts					Amounts specifically and exclusively appropriated
			R'000	R'000	R'000	R'000	R'000	
4	<b>Business Regulation and Governance.</b> To enable an equitable and socially responsible business environment. of which transfers to public entities are: KZN Gaming and Betting Board (KZNGBB) KZN Liquor Authority (KZNL)	182 373	50 359	132 014				44 257 87 757
5	<b>Economic Planning.</b> To develop provincial economic policies and strategies to achieve and measure sustainable economic development.	38 713	34 036	4 500	177			
6	<b>Tourism.</b> To stimulate economic growth through tourism development. of which conditional allocation to municipality is: Drakensberg Ezemvelo - Okhahlamba municipality of which transfers to public entities: KwaZulu-Natal Tourism Authority KwaZulu-Natal Natal Sharks Board	320 693	82 045	228 648				8 500 148 771 73 377
7	<b>Environmental Affairs.</b> To ensure effective compliance and governance in respect of environmental management. of which conditional grant is: EPWP Integrated Grant for Provinces of which transfer to public entity is: Ezemvelo KZN Wildlife (EKZNW) of which specific allocation is: Invasive Alien Species Programme of which specific allocations are: South African Association for Marine Biological Research (SAAMBR) Wildlife and Environmental Society of South Africa (WESSA) Invasive Alien Species Programme	1 078 768	289 003	808 740	3 015			4 988 798 687 44 875 7 583 500 61 450
8	<b>Education</b> To facilitate quality teaching and learning in a conducive classroom environment every day.	57 246 803	53 276 261	2 075 534	1 895 008			3 881 683
1	<b>Administration</b> To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS). of which specific allocation is: Improving Infrastructure support	1 951 613	1 886 673	35 982	29 178			
2	<b>Public Ordinary School Education.</b> To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are: National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces of which specific allocation is: Sanitary Dignity Project	48 345 958	46 601 482	1 727 080	17 418			13 298
3	<b>Independent School Subsidies.</b> To support independent schools in accordance with the SA Schools Act.	81 411	-	81 411	-			48 912
4	<b>Public Special School Education.</b> To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is: Learners with Profound Intellectual Disabilities grant	1 380 787	1 229 657	145 520	15 600			32 586
5	<b>Early Childhood Development.</b> To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.	1 443 568	1 410 808	32 758	-			
6	<b>Infrastructure Development.</b> To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is: Education Infrastructure grant of which specific allocation is: Maintenance in schools	2 377 879	545 050	-	1 632 629			1 896 182 84 621
7	<b>Examination and Education Related Services.</b> To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is: HIV and AIDS (Life-Skills Education) grant	1 645 588	1 602 581	42 823	185			82 450
8	<b>Provincial Treasury</b> To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.	718 763	899 517	1 852	17 594			6 000
1	<b>Administration.</b> To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.	215 771	200 621	1 274	13 676			
2	<b>Sustainable Resource Management.</b> To effectively manage and monitor the provincial fiscal resources. of which specific allocation is: Infrastructure development Improvement	48 984	48 775	-	209			5 000
3	<b>Financial Governance</b> To ensure effective and efficient management of physical and financial assets for provincial and local government.	219 783	4 860	218 617	260	160	906	

## Schedule to the KZN Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	4 Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	156 495	154 902	118	1 385	-	-
	5 Municipal Finance Management..... <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>	76 730	75 312	-	1 418	-	-
7	7 Health..... <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	48 057 681	46 870 780	700 812	1 888 409	-	10 820 308
	1 Administration..... <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practices.</i>	984 800	840 808	8 335	115 359	-	-
	2 District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> of which conditional allocation (equitable share) to municipality is: Municipal clinics of which conditional grants are: HIV, TB, Malaria, Community Outreach and HPV Vaccine grant of which conditional allocation to municipality is: Municipal clinics National Health Insurance grant	23 841 532	23 280 613	408 685	154 334	-	-
	3 Emergency Medical Services..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 812 375	1 583 122	5 918	43 335	-	-
	4 Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> of which conditional grant is: Statutory HR and Health Prof. Training and Dev. grant	12 698 812	12 498 704	83 790	116 318	-	-
	5 Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> of which conditional grant is: National Tertiary Services grant	5 428 882	5 311 885	40 877	75 820	-	593 830
	6 Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 383 284	1 224 655	154 186	4 423	-	2 015 775
	7 Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	338 644	336 777	821	1 046	-	-
	8 Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> of which conditional grants are: Health Facility Revitalisation grant EPWP Integrated Grant for Provinces	1 789 792	614 018	-	1 175 774	-	-
	9 Human Settlements..... <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	3 829 887	589 529	3 327 328	13 040	-	3 547 088
10	1 Administration..... <i>To identify and eliminate bottlenecks, as well as continuously improve the flow of financial, administrative and management information.</i>	254 889	249 118	800	4 853	-	-
	2 Housing Needs, Research and Planning..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	20 228	20 208	-	20	-	-
	3 Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> of which conditional grants are: EPWP Integrated Grant for Provinces Title Deeds Restoration grant of which conditional allocation to municipalities is: Title Deeds Restoration grant Human Settlements Development grant of which conditional allocation to municipalities is: Operational costs for accredited municipalities	3 487 225	320 207	3 159 881	8 167	-	-
	4 Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> of which transfer to other entity is: KZN Housing Fund of which: Equitable share Human Settlements Development grant	187 877	-	167 877	-	-	-
	5 Community Safety and Liaison..... <i>To promote integrated safety services towards safer communities in KZN.</i>	240 103	247 584	37	1 462	-	7 891
	6 Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	100 814	100 221	37	556	-	-
	7 Civilian Oversight..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> of which conditional grant allocation is: Social Sector EPWP Incentive Grant for Provinces	148 289	147 363	-	926	-	-
	8	7 891	-	-	-	-	7 891

## Schedule to the KZN Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
10	<b>Sport and Recreation</b> <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	481 217	371 930	100 878	5 400	-	141 810
1	Administration..... <i>To provide the overall management of the department.</i>	113 268	108 683	635	3 650	-	
	Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are: Infrastructure (Sport facilities) Maintenance grants of which conditional grants are: Mass Participation and Sport Development grant</i>	367 949	263 056	100 343	4 660	-	
					52 887 800		52 887 800
					79 582	8 441	88 023
11	<b>Co-operative Governance and Traditional Affairs</b> <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 879 146	1 509 154	24 883	45 108	-	165 274
1	Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	444 176	427 574	9 208	7 394	-	
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which conditional allocation to municipalities is: Ward Based Plans</i>	368 087	363 786	2 825	1 486	-	
					2 650		2 650
3	Development and Planning..... <i>To promote informed integrated planning and development in the province. of which conditional grant is: EPWP Integrated Grant for Provinces of which conditional allocations to municipalities are: Schemes Support programme Spatial Development Framework Support</i>	486 722	443 486	11 550	31 676	-	
					2 777		2 777
					1 600 10 000		1 600 10 000
4	Traditional Institutional Management..... <i>To support and enhance the quality of traditional councils. of which specific allocation is: Remuneration of Isanduna of which donation exceeding R100 000 is: Temba Trust Account</i>	580 181	574 298	1 300	4 553	-	
					148 147		148 147
					200		200
12	<b>Transport</b> <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	11 636 480	6 380 800	1 278 778	3 875 842	-	3 752 859
1	Administration..... <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	459 785	428 136	12 358	18 288	-	
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are: Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces</i>	8 318 704	4 374 080	13 208	3 829 416	-	
					2 076 547 63 118		2 076 547 63 118
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional grant is: Public Transport Operations grant of which specific allocation is: Learner transport services</i>	1 784 893	837 981	1 248 421	181	-	
					1 246 362		1 246 362
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	1 032 810	866 135	6 788	26 887	-	
					366 832		366 832
5	Community Based Programme..... <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	41 894	41 834	-	60	-	
13	<b>Social Development</b> <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 836 327	2 514 684	1 163 988	157 658	-	1 504 215
1	Administration..... <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	586 600	547 295	11 120	27 185	-	
2	Social Welfare Services..... <i>The provision of developmental social welfare services. of which conditional grant is: Social Sector EPWP Incentive Grant for Provinces of which specific allocations are: Services to Older Persons Services to Persons with Disabilities HIV and AIDS</i>	823 900	473 621	264 835	85 444	-	
					48 148		48 148
					118 418 77 545 66 642		118 418 77 545 66 642

## Schedule to the KZN Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	<b>Social Development</b>						
3	Children and Families .....	1 750 781	958 681	767 055	24 045	-	
	To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.						
	of which conditional grant is:						
	Early Childhood Development grant		14 047	179 390			193 437
	of which specific allocations are:						
	Care and Services to Families			7 708			7 708
	Child Care and Protection			129 088			129 088
	of which specific allocation is:						
	NAWANGO court case			47 504			47 504
	ECD and Partial Care			504 118			504 118
	Child and Youth Care			125 402			125 402
	Social Worker grant converted to equitable share			66 710			66 710
	Community-Based Care Services for Children: No Violence Against Women		24 418				24 418
4	Restorative Services .....	406 025	328 937	76 702	1 388	-	
	To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.						
	of which specific allocations are:						
	Crime Prevention and Support			13 595			13 595
	Victim Empowerment		16 660	47 760			64 650
	of which specific allocations are:						
	No Violence Against Women			38 937			38 937
	Gender Based Violence and STI			8 823			8 823
	Social Worker Addiction		16 660		15 166		16 660
	Substance Abuse, Prevention and Rehabilitation						15 166
5	Development and Research.....	271 021	207 150	44 276	19 595	-	
	To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.						
	of which specific allocations are:						
	Youth Development			31 536			31 536
	Women Development			12 000			12 000
	Food relief function shift			6 636			6 636
14	<b>Public Works</b>	1 778 408	1 034 729	673 278	70 402	-	754 767
	To improve the life of people in KZN through sustainable infrastructure development and property management.						
1	Administration .....	466 290	442 420	7 763	18 107	-	
	To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems; render sound financial management services and risk management.						
2	Property Management.....	800 299	136 740	663 558	-	-	
	To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.						
	of which conditional allocation to municipalities is:			663 524			663 524
	Payment of Municipal property rates						
	of which specific allocations are:						
	Government Immovable Asset Management Act (GIAMA) - Izandla Ziyegazana		17 713				17 713
	Fixed Asset Register		4 661				4 661
	GIAMA - Conditional assessment		37 718				37 718
3	Provision of Buildings, Structures and Equipment.....	509 820	455 568	1 956	62 295	-	
	To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		4 243				4 243
	of which specific allocations are:						
	Imprinting Infrastructure support		26 808				26 808
15	<b>Arts and Culture</b>	1 021 082	632 031	394 243	94 755	-	480 420
	To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.						
1	Administration .....	170 368	168 014	1 558	786	-	
	To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.						
2	Cultural Affairs.....	322 723	160 270	123 840	8 813	-	
	To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.						
	of which conditional allocations to municipalities are:						
	Museum subsidies			14 957			14 957
	Operational costs for art centres			1 911			1 911
	of which transfer to national public entity is:						
	The Playhouse Company			8 644			8 644
	of which transfer to public entity is:						
	KZN Arts and Research Institute			60 444			60 444
3	Library and Archive Services.....	527 971	173 747	268 845	85 379	-	
	To provide library and information services, as well as archive services.						
	of which conditional grant is:						
	Community Library Services grant		55 443	56 463	69 176		17
	of which conditional allocation to municipalities is:						
	Community Library Services grant			54 123			
	of which conditional allocation to municipalities is:						
	Provincialisation of libraries			212 392			
Total		138 068 489	117 513 778	12 433 813	B 138 068		

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

## **UMTHETHO WAKWAZULU-NATALI WOKWABIWA**

**KWEZIMALI, 2020**

**(Umthetho Na. 02 ka 2020)**

**Uvunywe mhlaka 19-06-2020**

## **UMTHETHO**

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidindo zesiFundazwe onyakeni wezimali we-2020/21 ophela mhla zingama-31 kuNdasa wonyaka we-2021 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

### **ISINGENISO**

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliko yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

**NAKUBA FUTHI** isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabi izimali ngonyaka wezimali ngamunye ngokuhambisana nezidindo zesiFundazwe;

# **N GAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali**

kanje:

## **Izincazelos**

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelos enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikhulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

“uxhasomali olunemibandela lukazwelone” kusho ukunikezelwa kwezimali esifundazweni zihamuka esikhwameni sokwabelana sikazwelone, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelone ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezelwa kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandiela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelone ngaphansi kwesigaba 76 soMthetho Wokuhathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelone ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa Kwezimali Zikhulumeni” kusho uMthetho Wokuphathwa Kwezimali Zikhulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

**“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2020;**

**“izinkokhelo ezidlulisiwe nemixhaso”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxene kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuLanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

**“Lo Mthetho”** uhambisana neSheduli.

#### **Ukwabiwa kwezimali ngezidingo zesiFundazwe**

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekelwe izidingo zikahulumeni onyakeni wezimali we-2020/21, kumavoti ehlukene nezingxeny zamavoti, kanye nangokwezinhoso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphasiswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusisigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwem abhukwini ngokwamavoti kanye nezingxeny zamavoti ezibalulwe kwiSheduli.

#### **Ukwabiwa kwezimali okubalulwe ngokukhethekileyo**

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxeny zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenziselwa izinhoso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenziselwa kuphela inhoso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhoso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhoso owawumiselwe yona.

#### **Imvume yokusetshenziswa kwezimali**

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphasiswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kabanjezelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenyezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokha kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenyezelwe; noma

- (c) Kwagunyazwa onyakeni odiule kanti nemali izokwabelwa unyakamali ka-2020/21 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2019/20 njengoba kwakuhleliwe.
- (2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –
- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
  - (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenyezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.
- (3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –
- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
  - (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
  - (c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2020/21.

### **Ukubanjwa kwezabelo ezinemibandela**

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenyale sosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungahambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kuhombisa ukusetshenziswa okungaphansi, nokungenayo incazelozewakalayo.

(2) Isikhulu sesifundazwe isidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
  - (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
  - (ii) nethuba lokunikeza incazole ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali WesiFundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali WesiFundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqeleta ukuhambisana nalomthetho; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlinzeke uMphathizimali WesiFundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazole izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali WesiFundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

### **Ukumiswa kwesabelo esinemibandela**

6. (1) Ngaphandle kwesigaba (5), uMphathizimali WesiFundazwe angamisa ukudlulisa kwesabelo esinemibandela noma ingxene yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kakhona ukungahambisani nalomthetho okuphindelelayo;
  - (b) uma uMphathizimali WesiFundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.
- (2) UMphathizimali WesiFundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –
- (a) Anikeze umasipala othintekayo;
    - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
    - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi
  - (b) Athintane noNgqongqoshe wesiFundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.
- (3) UMphathizimali WesiFundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni LesiFundazwe*.
- (4) UNgqongqoshe WezeZimali WesiFundazwe kumele abike ukumisa kwesabelo –
- (a) KuMcwaningi maBhuku Jikelele;
  - (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

### **Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala**

7. (1)(a) UMphathizimali WesiFundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxene yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

- (b) UMphathizimali WesiFundazwe kumele-
- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
  - (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

### **Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)**

8. (1) Ukudlulisa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemhethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kakhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali WesiFundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushivo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

### Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxene ye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSiFundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqaliwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokhwa umasipala kwi-akhawunti yasebhange yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali WesiFundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwezigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali WesiFundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali WesiFundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

- (a) Isaziso esibhaliwe senhoso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye
- (b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –
  - (i) Kuthunyelwe izincuzelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali WesiFundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwmigomo ebekiwe noma ibekelwe izinhlelo ezikhona;
  - (ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali WesiFundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye
  - (iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngowesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwе imvume komasipala abacela ukudlulisa kwemali yoxhaso lukazweloneke izinkathi ezintathu zilandelana.

### Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye no Mphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziyi-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali WesiFundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziyi -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

- (a) imininigwane, ngendlela ebekiwe, yokudlulisa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;

- (c) ukudluliswa nokusetshenziswa okuhlelelwizinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazeloyomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

**Isihloko Esifushane**

**11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2020.**

## Ibheduli Yomthethoelvinwya Wasabelozimall, 2020

IVolt	Incasio	Sekukonies	Iminiiningwana yemali eyabhe				Imali eyabhe yabuluwa ngokukuthak tloye
			Izinkokhelo zamene	Izinkokhelo ezidiluliewayo nembusso	Izinkokhelo zampahla	Izinkokhelo zazimpahla zazmali	
1	Ikhoviel IkaNdumanakulu <i>Ukuzele uNdumenekulu elwenzani Imisebenzi yeke abalwe ngumthethoelvihlo naminya imithetho ngokuthela kwenzile ukgungowati imyleto entikwaze iminyango, ukuthela nokubenza zonke tshihle zaSifundawo, ukuthuthenza ukwesbenza ngokubembane nokubenza kathla.</i>	R'000 800 198	R'000 706 700	R'000 71 522	R'000 21 888	R'000 77 088	
1.1	Ezokuphetha <i>Ukuwenza imisebenzi yokusele uNdumanakulu kanya mthihloko Yamnyango akulawulen!</i>	136 131	133 273	1 317	1 541		
1.2	Ukuthuthukula Kwezhlungo <i>Ukuwenza ngoro ukwenziswa komsebenzi ngokuhomla ngemathono izithungo kanya nokubenzile kwezhlunguqalo esifundawen.</i>	437 632	374 840	50 088	12 823		
1.3	Izinqubomgomgo nokuphetha <i>Ukuwengula nokubenza kwezhlunguqalo esifundawen esizosiza skukhulaweni naasukuthuthukulaweni kwezhlunguqalo.</i>	228 535	50 000 198 875	20 136	7 524		6 932 50 000
	<i>Imali edutisiva esikhuluneni skukhulumeni esizmali:</i> Zulu Royal Household Trust				20 136		20 136
2	Izihayamthetho esifundawo <i>Ukuqinise Intando yeningi nokuzukhuthenza KweZulu-Natali ngokutsephe umasebenzi kahulumeni, ukubandekanya komphakathi nokubesa imithetho eqalo.</i>	666 397	432 480	113 752	10 185		
2.1	Expluphetha <i>Ukubhela ukuwalo-jisolele Lwazihayamthetho Seifundawo kuhlizekwe nofaco kwembebenzi yengaphakathi eShayamthetho</i>	231 276	220 630	461	10 185		
2.2	Imisebenzi Yephalamenda <i>Ukuhleza ngemisebenzi yesokuphetha nokubesa emefungu ePhalamenda ngemisebenzi kwenza kanya nokuzakalela ukubandekanya komphakathi esizhalweni skukhulumeni.</i>	325 121	211 630	113 291	-		
3	Exolimo nokuthuthukula kwemphakathi yesemaphandien! <i>Ukuhuthukula kuhluksa enkile kwesazimo ugugqaziso ukuthela kwemphakathi, ukuthulakala kokudla nokuyiso phambili imiphakathi yesemaphandien ngokubembane nobenye.</i>	2 548 157	2 054 537	360 031	133 888		401 925
3.1	Ezokuphetha <i>Ukuwenza Izingrenye esizondene nemisebenzi etho sminyangweni, esifundawo Izinhloso zaZulu.</i>	668 844	598 173	9 818	52 852		
3.2	Ezolimo <i>Ukuilizipha ngemisebenzi yesolimo esihlanganisa ukuthela, ukufuya, ukusbenza komhlaza nokubenzile kwenzo (umasebenzi esifundawen) esibekwa umnyango kaZwelokwa Wezolimo cwenzawa esifundawen) nemisebenzi yokwesahera kwezhlungu qolengokuphetha etho esizwene, ukuthela izo esizihlaveni zaseende kanya nokuzakalela ukusasonelel okunembelela yoku:</i>	1 803 227	1 372 642	360 113	80 472		
	<i>Ukuhleza lokunakalike komhlaza Ukuhleza lokubanzile kwezhlungo Ukuhleza esifundawo esibekwa umnyango kaZwelokwa Imali edutisiva esikhuluneni skukhulumeni esizmali (avele kusobelo mali): Agri-business Development Agency (ADA)</i>			12 201 59 586 14 081 4 647	500 123 335 21 531 37 641		12 701 206 446 73 233 4 647
	<i>Ukuhleza ukuthela nokuphetha intifuko esifundawo zaseemaphandieni nokuhola intifuko kulezihlawa ngokusebenzile komphakathi skukhulumeni izidiso esibukulile nokujinise</i>	66 086	65 722	184 898 99	285		184 898
4	Ezokuthuthukula Komnotho, azoluvakaza naseMuso <i>Ukuwengula nokujinise emasebo okudlodobesa ukuthula komnotho, nokube umgagadla wokushinela ukuphetwa nokuthuthukula komnotho, ukuthela esukuthetwani nokuthuthukula komnotho okudlodobesa nokwenza ilimo saluvume ukuthela kwezhlungi.</i>	3 346 813	1 192 938	2 147 200	8 877		2 181 403
4.1	Ezokuphetha <i>Ukuhleza ngayo yonke imisebenzi yesokuphetha komnyango, nokwenza umsebenzi wokuhleza esihliso komnotho ngokumisebenzi etho eyakuhukulana.</i>	371 628	369 291	110	2 125		
4.2	Imisebenzi Yesokuthuthukula Komnotho Edidiywelo <i>Ukuhleza ngobuholi obucholana, umgudi kanya nokuthunyana kwezhlungu yokuhomla ngazamthetho esifundawen.</i>	349 918	220 230	128 008	580		
	<i>Imali emenbenida esifundawo komnotho: uMseipala Westfundu Zululand: izikhungo azukhulqiza KweMajomela Imali edutisiva esikhuluneni skukhulumeni esizmali: Ithala Development Finance Corporation (Ithala) Isabel esikhethethile okuyisa: Likhwamele sokuthuthukula kwemabhizinal Isabel esikhethethile okuyisa: KZN Growth Fund Trust</i>				6 613 69 000 59 000 58 098		6 613 59 000 59 000 58 098
	<i>Ukuhuthukula kwezhlungo Nezimboni Ukuhuthukula ukuthulawena komnotho ngokuthuthukula kwezhlungo, esolwabo kanya nokuthuthukula kataloloma. Imali emenbenida esifundawo komnotho: eThakwini Metro: KSI Transport uMasipala Ray Ntonyoni: Margate Airport uMasipala Westfundu uMgungundlovu: Petermaritzburg Airport uMasipala Westfundu uMkhanyekude: Mkuze Airport Imali edutisiva esikhuluneni zaseemaphandien: Ukuhleza kungcono longwepo uN3 Imali edutisiva esikhuluneni zaseemaphandien: Ukuhleza nokuthela KweZulu-Natal (TIK) Dube TradePort Corporation (DTPC) Khomleni Yesamafilu yesifundawo KZN (KZNFC) Imali edutisiva esikhuluneni zaseemaphandien: Intekpani Yendawo Yokuthuthukula kwezhlungo (RBIDZ) Ukuhleza okwenzile kurR100 000 olugondene na: Khomleni Yesamafilu yesifundawo KZN (KZNFC) Isabel esikhethethile okuyisa: Moosa Kotane Institute (MKI)</i>	1 004 631	157 972	848 179	680		
	<i>Ukuhleza ukuthula komnotho ngokuthuthukula kwezhlungo esifundawo komphakathi.</i>	182 373	60 359	132 014			
	<i>Imali edutisiva esikhuluneni zaseemaphandien: Ibhodi yokugumbula nokuthela (KZNGBB) Izikhungo seifundawo esikhululele ukunkuza iqunuqo (okudlodobesa ukuthela KZNLA)</i>			44 267 87 757			44 267 87 757

## Ishodull Yomthethoalivivhwa Wasabafazimaili 2020

IVolt	Incaselo	Bekukonka	Imminingwane yemali syathwa					Imali syathwa yabalisha ngokuthetho ilayo
			Izinkokhelo zamjena	Izinkokhelo sadiluwayo nemizhaco	Izinkokhelo zamphela	Izinkokhelo sadimphela sezimaili	R'000	
4	Ezokuthuthukidwa komotho, ezokuvalashe nezemilevo (lyaqhubeka)	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Ukuyielwe Kwezommotho	38 713	34 038	4 500	177	-	-	-
	Ukuyielwe Inqubongomo kanye namau ciumbenza ezommotho zefundusave kanye namau okusenza okufaza nokukale intuthuka yesommotho.							
6	Ezokuvalashe	320 693	92 045	228 648	-	-	-	-
	Urukuphuthu izinga komotho ngorukuthuthulige ezokuvalashe,							
	uzhasomali olunembandela oclukuliseva komapela:							
	Drakensberg Extravaganza - uMasipala Okhahlambu			6 500				6 500
	Imali edukulativa esifikungwani zikahulumeni esizimaili:							
	KwaZulu-Natal Sharks Board (KZNBS)			148 771				148 771
	KwaZulu-Natal Tourism Authority (TKZN)			73 377				73 377
7	Ezamvelo.....	1 078 758	260 003	808 740	3 015	-	-	-
	Ukuyielweezekisa kokuhululewa kwenithetho ependene nokupathwa kwezemvelo.							
	uzhasomali olunembandela yilo:							
	Uxhasomali oclukuliseva lokunikeza umphakathi umsebenzi kaHulumeni							
	uzhasomali olunembandela oclukuliseva komapela:							
	Ezamvelo KZN Wildlife (EKZNW)			4 988				4 988
	Isabelo esifikuthethole okuyile:							
	Uhole tokususa Izihalelo ezinoburgaz			798 687				798 687
	Isabelo esifikuthethole okuyile:			44 875				44 875
	Inhlangano Yesengingizimu Afrika Yoceaningo Yemvelo Namanzu (SAAMBR)			7 553				7 553
	Inhlangano Yomphakathi obhekele Ezamvelo nezivane zamindle Eningizimu na-Afrika (WESSA)			500				500
	Uhole tokutusa Izihalelo ezinoburgaz			61 450				61 450
8	Ezamfundzo	57 248 803	63 278 261	2 075 534	1 895 008	-	-	3 861 883
	Ukwanza iafu sahle nendawo entwalo ukufundza nolufunda okuseqophelweni							
	esiphezu ngesazaneke Izihalelo.							
1	Ezokuphuthu	1 951 813	1 886 573	36 982	29 178	-	-	-
	Ukuvu amashovit shikulene omnyango ukwenza imlebenzi yavo							
	Isabelo esifikuthethole okuyile:							
	Ukwanza kengcono usizo lokukwa Izingqalaazinde			13 298				13 298
2	Imfundzo yesazikone zamphakathi	48 345 958	46 601 482	1 727 080	17 416	-	-	-
	Ukuhlinzaka ngemfundzo yomphakathi esifunduzeni kuqula ka kubenges kuya							
	kumathukulihesheni ngokuthetho weZikole waesNingizimu Afrika.							
	uzhasomali olunembandela yilo:							
	Uhole ikuhlinzaka izikole ngokuda okunempilo			1 712 696				1 717 512
	Izibonelo seZikole, isayenai nobuchwephephe			65 701				65 701
	Uxhasomali oclukuliseva lokunikeza umphakathi umsebenzi kaHulumeni			2 180				2 180
	Uxhasomali lukuhiomela skunkazeni umphakathi imlebenzi yezenhlaakie			22 842				22 842
	Isabelo esifikuthethole okuyile:							
	Uhole lokunikeza Iwazinala zangasee zamantombazane			46 912				46 912
3	Uxhasomali kwezikole esizimile	91 411	-	91 411	-	-	-	-
	Ukulaniza izikole esizimile ngokuthetho weZikole waesNingizimu Afrika							
4	Izikole zamphakathi esiyelipashel	1 390 787	1 229 887	145 620	15 600	-	-	-
	Ukuhlinzaka ngemfundzo yomphakathi esikoleni esiyelipashel, nangazo sonke izolingo zero							
	gokuthethole weZikole waesNingizimu Afrika nePhapha esifikuphethole laetuphe ngemfundzo							
	esandukanya wonke umuntu.							
	uzhasomali olunembandela yilo:							
	Uxhasomali Iwabafundi esakuhubeza ngokwengqondo			31 986		600		32 586
5	Ukuthuthukewa kwmfundo yezagane	1 443 566	1 410 808	32 758	-	-	-	-
	Ukuhlinzaka ngemfundzo yokuthuthukewa izhangane abengeni Iwabafundi-R nekwamanyi							
	engaphembili, ukwazi kugqebekwane ukuthi bonke abefundi bathole imfundzo yesazimenguni							
	aphembili ngaphembili kokuba bangene esikoleni.							
6	Ukuthuthukewa kwezingalaisizinda	2 377 679	545 050	-	1 832 629	-	-	-
	Ukuhlinzaka nekubekala izingqalaazinda zamahovit ezokuphetha kanye nezezikole							
	uzhasomali olunembandela yilo:							
	Uxhasomali Iwengqalaazinda yeafunduze			275 438		1 720 746		1 988 182
	Isabelo esifikuthethole okuyile:							
	Ukuvalashe Iwesazalihlo			84 821		-		84 821
7	Imlebenzi eyengesayo neminyi shibone nayo	1 648 589	1 602 581	42 823	185	-	-	-
	Ukuhlinzaka ngamlebenzi yowasaka ngasikuthi esokuhubeza kwezfundzo embeengeni							
	efene, kanye nokujulwane ukuthi umsebenzi wezafundzo weezingeni esiphezu.							
	uzhasomali olunembandela yilo:							
	Isabelomali esukufundza ngokwazulu neesandukanya Ngokwazi			62 450		-		62 450
8	uMqimimata wesf undawo	718 763	699 517	1 852	17 884	-	-	5 000
	Ukwanza kengcono ukuthulwa kwmfundenzi kahulumeni ngokugqebekwa ukuthi							
	okuthulule izihalelo kabundulwanyekayo zithola loko esitudingeyo ngokurukaza izimeli							
	kubo kuvenziva ngocono ukuzoqwe kwezfundzi kweza.							
1	Ezokuphetha	216 771	200 821	1 274	13 676	-	-	-
	Ukuhlinzaka ngazefenza ngomqo wokuphethwa kwazimini, ukuphethwa							
	kwazimini, ubuchwephephe kanye nezomthetho.							
2	Ukuphethwa kwezfundzukwazimini esiyemeli	49 884	49 775	-	209	-	-	-
	Ukuhlinzaka nokukreza ngendela izhalazukwazimini esiyemeli izkahulumeni wreafunduzo.							
	Isabelo esifikuthethole okuyile:							
	Ukwanza kengcono usizo lokukwa Izingqalaazinde							
3	Ukuphethwa Kwezelimell	216 783	216 617	4 850	150	906	-	5 000
	Ukuhlinzaka ukuphethwa ngendala kwempeha nezimeli izkahulumeni wreafunduzo							
	nowasekhey.							
4	Ukucweningwa Kwamabhu Kwangaphakathi	158 485	154 862	118	1 385	-	-	-
	Ukuhlinzaka emese sphyulu esokwalo kwangaphakathi, lokululwula kwezimino							
	esibungoz, ukwazi rokgcina ubudulwana abuthi nezifunduzo nabo, ukuthala							
	uwalo ngokwazi loko lokufunda nokukreza lokaletlo esukufundza kahle ukwaseka							
5	Ukuphethwa Kwezelimell zokwipala	76 730	75 312	-	1 418	-	-	-
	Ukuhlinzaka nokukreza ngendala yokuphethwa kahle kwezfundzi komaipala kanye							

## Ishedull Yomthethesivivinya Wasbelodmell, 2020

IVolt	Incezel	Sekunden	Imminingwane yemalayabiles					Imalayabiles yabulwa ngokukhetileye
			Izinkokhelo zamane	Izinkokhelo esdiluwayo nemphakath	Izinkokhelo zamphale	Izinkokhelo zamphale zazimall	R'000	
7	<b>Exemplo</b> Ukuhluhluhla uhtlo hwezemphlo okuselma rokudiyewa kuwan wonke amazhga okuneketaka, ngokubuka unakethalengeng hwezemphlo ngohtlo Lwezemphlo Lwezfunda, ukugqheeka ukufhylela kwezemphlo kubantu.	R'000 48 057 621	R'000 45 670 760	R'000 700 512	R'000 1 896 409	R'000 -	R'000 10 829 309	
1	<b>Ekuphetha</b> Ukuhluhluhla ngohtlo amas okuhola, ukuzhumentas nokutawuwa kwembebenz ukuhluhluhla izimpokphelo zezimo semphlo ebulela yayo yonka imphakath sefundazweni, konye nokuphethwa komzyango okuhambiana nemsebenz yotubesa okuhola.	964 800	B40 906	8 335	115 358	-	-	
2	<b>Uhtlo Lwezemphlo Lwezfundazwe</b> Ukuhluhluhla ngohtlo hwezemphlo kanye razibheda zafundazwe. Isabel oshimbendela (Lwezfundazwe) esdiluwayo komespala: Impholamplo yomaspala ukusomali okuneketaka yofu: Uxhengrell Lwezfundulela Ngculezed, Isifo sofuba, Malalevava, nemsebenz yomphakath ukusomali okuneketaka oyua komespala yofu: Impholamplo yomaspala Uxhengrell ukuhambella okuneketaka umphakath (miesbenz yezanhalakhe)	23 841 832	23 260 613	408 586	154 334	-	-	
3	<b>Imisebenzi Yezemphlo Ephuthumayo</b> Ukuhluhluhla ngohtlo hwezemphlo oliphuthumayo npaphumbi kokufika esdihedela kabendikatya nokwaduktawha kweztiny lebhedfela nokuhluhluhla kweztinto zokuthutha izqu.	1 812 375	1 563 122	55 290	109 818	43 335	109 818 55 290	
4	<b>Imisebenzi Yeselbhedela Esfundazweni</b> Ukuhluhluhla ngohtlo kwezelbhedela okufhylelakay, okufhale konye nokuphethwa konye ukusomali okuneketaka yofu: Ukuqeqeshwa nokututhukula kaCwepheche Bezamphlo	12 698 812	12 498 704	83 780	116 318	-	593 630	
5	<b>Imisebenzi Yesolzo Lwezeselbhedela</b> Ukuhluhluhla ngemebenzi yezemphlo esezingeni aliphazulu nesigcwu esokuqeqeshwa kwezelbhedela bezamphlo. ukusomali okuneketaka yofu: Imisebenzi Esezingeni Eliphazulu Kazwelonka	5 426 662	5 311 986	40 877	75 820	-	2 015 775	
6	<b>Izifundo Zazemphlo noqeqaso</b> Ukuhluhluhla ngemebenzi yezemphlo esezingeni aliphazulu nesigcwu esokuqeqeshwa kwezelbhedela bezamphlo. ukusomali okuneketaka yofu:	1 383 264	1 056 732	3 223	55 820	-	-	
7	<b>Imisebenzi Yokulza nokwesela Exemplo</b> Ukuhluhluhla kwezmoti nazmye Izolingo zazemphlo esdihedela, impholamplo yomphakath konye nokuhluhluhla gsesebenzi yezemphlo imisebenzi ekahethela.	338 844	336 777	821	1 046	-	-	
8	<b>Ukuhluhluhla Kwezinska Zezemphlo</b> Ukuhluhluhla ukuhluhluhla kwezinska zazemphlo empholamplo yomphakath konye nesizhungeni zazemphlo, esdihedela zafundazweni esizhungeni zazimo esiphuthumayo zazemphlo, esdihedela zokuthulela konye nokwadziny izkhwo nazihlaka, ngokubebenzia izu zhessomali oliphuthumayo, ukusomali okuneketaka yofu: Uxhengrell Lwezhikhwa Kubusha Kwezhikhwa Zezemphlo Isabel esdihedela oyukifel: Isikhwema sekulungisa umonakale Uxhengrell olididiyela lokunikeza umphakath umsebenzi kaHulumeni Isabel esdihedela oyukifel: Ukuza Isabolo sekulungisa kweMithi nemishini pheshey ngenou yengindez yokuhluhluhla kwezendula eRandi	1 789 782	614 018	-	1 175 774	-	1 271 414	
9	<b>Esokuhiellera kwarantu</b> Ukuqgule izhewa zokuhluhluhla zbencongo kwezehetawha uhtlo olididiyela izwazukuhluhluhla kwarantu eshndaweni eshngathuba omutho nokuthuthukula kwarantu abahethela.	3 929 687	588 528	3 327 328	13 040	-	3 547 886	
1	<b>Ekuphetha</b> Ukuhluhluhla nokuhluhluhla izita esphazemphlo ukuhluhluhla konye nokwazza kangocong izheta okudiyewa ngeyo imhiningwane yemalayabiles.	254 588	249 116	600	4 883	-	-	
2	<b>Izolingo</b> , uwoeringa nokuhluhluhla nokwakhiwa kwezendindu Ukuengula izhazukuhluhluhla zokuhluhluhla izheta izhngomo zonnnyango zokuhluhluhla kwezindu nokuhluhluhla ngazipungomgo nokuhluhluhla skukuhluhluhla kwezelbhedela yezdu.	20 226	20 206	-	20	-	-	
3	<b>Ukuhluhluhla Kwezhindu</b> Ukuhluhluhla nokuhluhluhla ukuhluhluhla yezemphlo kwezhindu izfunde okuhlangana nomipala veThela, ngokubebenzia imhaseo esfukuhluhluhla ngokwazhngomgo kwezindu ngesyefundazwe. ukusomali okuneketaka yofu: Uxhengrell olididiyela lokunikeza umphakath umsebenzi kaHulumeni Isabel esdihedela oyukifel: Ukuza Isabolo sekulungisa kweMithi nemishini pheshey ngenou yengindez yokuhluhluhla kwezendula eRandi	3 487 225	320 207	3 155 851	8 167	-	-	
4	<b>Ukuhluhluhla Kwezhindu Eyzalzhwo</b> Ukuhluhluhla impara cwekengkatalumeni omdele, okuhlangana izhndawo zokuhluhluhla umhla organeketawha nazhy izhndawo okuhlangana exokuhluhluhla. Isabel esdihedela esdihedela amabhizhluhluhla kahulumeni Isikhwema sekulungisa kwezhindu zaseKZN Isabel Isabolo Evela kumabelo zimall Uhtlo lokuthuthukula kwezhindawo zokuhluhluhluhla umphakath	167 877	-	187 877	-	-	167 877	
5	<b>Ukuhluhluhla esokuphetha</b> Ukuhluhluhla esokuphetha esdihedela nokuba nemphakath ephephla esfundazweni KZN.	248 103	247 584	37	1 482	-	7 891	
1	<b>Ekuphetha</b> Ukuhluhluhla uhtlo amnyangwani, nokwazza imeribenz esondene nezokuphetha, esazimall, uhtlo hwezemphlo nokubebenz.	100 814	100 221	37	556	-	-	
2	<b>Izolungu sefFundazwe esdihedela ukuselma kwePhoyse</b> Ukuhluhluhla ukuselma kwePhoyse KwePhoyse lilaKomihara WeelFundazwe, nezhikela esdihedela, konye nobudelweno bomphakath nemphoyse, ukusomali okuneketaka yofu: Uxhengrell olididiyela lokunikeza umphakath imisebenzi yezanhalakhe kaHulumeni	148 288	147 383	-	926	-	7 891	

## Ishedull Yomthethosiyinywa Wesabelczimail 2020

IVolt	Incaso	Bekonka	Imininingwane yesali vimbira					Imali eyabhe yeboluwa ngokuluthole liyo
			Izinkokhelo zamraje	Izinkokhelo sidiilawayo namizhuo	Izinkokhelo zempahla	Izinkokhelo zazimpahla zazimeli	R'000	
10	Ezemidalo nezokuNgcebeleka <i>Ukufaka kahoguko kwazimeli nockungcebeleka ngokudidyle, nengokutumba iqheza kwabangni, ukuthuthukela kanya nezihlole ezibenza kakulu kuwanwana amabanga, ngokuphethole ukumambane nesibopho zikahulumani zokwerza ngcono izimpilo zazakiholela zesiFundazva saKweZulu-Natal.</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		481 217	371 936	100 878	8 400			141 810
1	Ezokuphethole .....	113 288	108 853	535	3 850			
	<i>Ukuzingatha ukuphethole fihole komnyengo.</i>							
2	Ezemidalo nezokuNgcebeleka .....	367 949	283 056	100 343	4 550			
	<i>Ukuhukambisa, ukuthuthukela nokuhlirizka ngazimeli szemicelo esifundzeweni. Isabelo szemibandela szidilawayo komapale: Inqulazindza yezamidalo Ukhesomali lokuvuselela izakithwo wkhewomali otunembandala yiblo: Ukuhukambisa ikuhukambisa lokuhukambisa kwesazifidalo</i>							
				79 582	8 441			88 023
11	Ukuhukambisa nezidabu, nezindaba somdabu <i>Ukuhukambisa ukuhukambisa basakhaya oluphile kubantu, okuvelapho sokubika nokushashela ukuthuthole kwezdilqo kubuya kuhukambisa imphakathi esimene.</i>	1 879 146	1 809 154	24 883	45 108			185 274
	1	Ezokuphethole .....	444 176	427 574	9 208	7 394		
	<i>Ukuhukambisa ukgongqoqo nokwenzwa embya imbaenzi yokwelsiketha ngaphethole emnyangiviso, okubalwe kugqo ukuphethwa kwezimeli.</i>							
2	Ulewulo Lohulumeni Basekaya .....	368 097	363 786	2 826	1 466			
	<i>Ukudidyle, ukuzi, ukuthuthole kanya nokwenzwa ngcono ukueberza ngobuqotho, ukuphethole nokubendekanya komphakathi kohulumeni basakhaya. Isabelo szemibandela szidilawayo komapale: Amapulelo seelakeve ezingcmeni</i>							
3	Intuhuluka Nokuhela .....	486 722	443 466	11 550	31 678			2 650
	<i>Ukuhukambisa ukuhukambisa kwesazifidalo konye nokuphethole ukwenziva kwezimeli zaNtuthuka szidichylela ozikholele. Ukhesomali otunembandala yiblo: Ukuhukambisa oluphilele ozikholele: Ukuhukambisa ukuthuthole kwezimeli zaNtuthuka szidichylela ozikholele: Isabelo szidichylela ozikholele: Ukuhukambisa oluphilele ozikholele 138 soMthethosiseko</i>							
4	Ukuhukambisa Kwazilungo Zomdabu .....	580 151	574 290	1 300	4 553			
	<i>Ukuhukambisa nokuphethole izigungu zomdabu. Isabelo szidichylela ozikholele: Amahhlo uzinDuna Umzilelo oreyile kuR100 000 oozondene na: I-ekhawuviye Tembe Trust</i>			148 147				148 147
					200			200
12	Ezokuthuthole .....	11 635 486	8 380 869	1 278 775	3 875 842			3 782 800
	<i>Ukuhukambisa oluphilele oluphilele ukuzeluebenze kahe ukuzi, ukuthuthole kwenepa nabenru ukwenzwa kuhukambisa komphetho kanya nezihga lempo labantu basfundewe.</i>							
1	Ezokuphethole .....	459 785	428 139	12 358	19 286			
	<i>Ukuhukambisa umnyango ukuphethole fihole, ukuphethwa kwezimeli nemisebenzi yokwenzwa ukuze kugqinisekwa ukwenziva komphetho womnyango ngendela szidyleyo, esabenza kahe nezihlole izikhethole.</i>							
2	Inqulazindza yezokuthuthole .....	8 316 704	4 374 080	13 208	3 929 416			
	<i>Ukuhukambisa ukuthuthole kwenepa, nezimphile okuhokhale kahe, okuphethole nokuhukambisa nezimphile okuhokhale kwenepa, nezimphile esimene nezhikampeni esidimeis ukuhukambisa ukuhokhale, izikhethole lapho kungatholateli nokuhukambisa ukuhukambisa ngokuphethole emngwageni. Ukhesomali otunembandala yiblo: Ukuhukambisa ukuthuthole kwenepa, nezimphile okuhokhale kahe, okuphethole nokuhukambisa ukuhokhale, izikhethole lapho kungatholateli nokuhukambisa ukuhukambisa ngokuphethole emngwageni.</i>							
3	Imsebenzi yezokuthuthole .....	1 754 593	537 981	1 248 421	191			
	<i>Ukuhukambisa ukuhukambisa ngendeleni yezokuthuthole ngomhle, ngokutumba namishandu kawetonke, izikhethole esimene nezhikampeni esidimeis ukuhukambisa ukuhokhale, izikhethole lapho kungatholateli nokuhukambisa ukuhukambisa ngokuphethole emngwageni. Ukhesomali otunembandala yiblo: Isabelo szidichylela ozikholele: Ukuhukambisa kwabefundu</i>							
4	Ukuhukambisa Kwazokuthuthole .....	1 032 810	909 135	6 788	28 857			
	<i>Ukuhukambisa isimo esiphaphile emngwageni ngokukwawa kuhukambisa kwesazifido emngwageni yomphakathi, ukuthuthole komphetho, ukuzelera kwamikhensao yokuphethole emngwageni kanya nezihlole zokuqwashele nokuhukambisa kwamikhensao esimene navabahayek.</i>							
5	Izinhlole Ezigdlo Empifikathini .....	41 594	41 534	-	80			
	<i>Ukuhukambisa izinhlole namsau sholola skuthuthukeleni nokuhukambisa emekhono empifikathini nekoronkonifika.</i>							

*Umthethosivivinywa Wokwabiwa Kwezimali, 2020*

## Ishedull Yomthethosivivinywa Wesabelozimali, 2020

IVolt	Incasale	Sekukonke	Iminiqinwase ye mall cybive				Imail cybive yabulutha ngokuthethel leye
			Izinkohalo zamjenje	Izinkohalo oddiululewayo nemzhiso	Izinkohalo zampahle	Izinkohalo zempahle nemzhiso	
13	Ezanhlaakahlia nokuthuthetkwa komphakathi <i>Ukugugula imphakathi ngokugugqazela ukuzihlaaka nokuzibambela matupha ngokuhizela nokuthuthukha ezanhlaakahlia zempahle.</i>	R'000	R'000	R'000	R'000	R'000	R'000
	3 538 327	2 814 624	1 162 866	157 855	-	-	1 804 215
1	Ezokuphathe <i>Ukuhizela ngolawalo izabelo chwasekate emzimali okusabenza kanye nemsebenza yokwilekolela umvunzo.</i>	685 800	647 295	11 120	27 185	-	-
	823 900	473 821	264 835	85 444	-	-	-
2	Usizo Lomphakathi <i>Ukuhizela ngomsebenza wogza iwezenhlaakahlia emphakathi nesbonalo.</i> izhosomali okunembenda yitlo: Ukumiseleni kahulumeni yezenhlaakahlia eyenzwa umphakathi izabelo esikhethelide okuyez: Ukunkakala nemisbenza yabaledi <sup>a</sup> Imisebenza yokwiza alkutubuzekile <sup>b</sup> Isandulela-nculeza nesto senguleza <sup>c</sup>			48 148			48 148
				118 418			118 418
				77 545			77 545
				65 842			65 842
3	Izingane neminden <i>Ukuhizela ngokunekakalwa kwezingane nemindani emphakathi ngokubemblaans nezhikha nezhifengano zomphakathi.</i> izhosomali okunembenda yitlo: Isabonelo ukumakakalwa kwezingane ezsencane kahulu izabelo esikhethelide okuyez: Ukunkakala nemisbenza yeminden <sup>d</sup> Ukunkakala nokuvula tzingane <sup>e</sup> izabelo esikhethelide okuyez: iMangub esihentanib NAWANGO Ukunkakala kwezingane ezsencane Ukunkakala kwezingane kanyenentsha izhosomali kahulohela Ceonhalakahlia luchintshwa kubakwabelo mall Imisebenza yokunekakalwa komphakathi nesdingane: Ukufusaana nokufukunyenza kwebeefazane	1 760 781	958 681	767 055	24 046		
			14 047	179 390			163 437
				7 706			7 706
				128 088			128 088
4	Imisebenza yokuibusi laimlo <i>Ukuhizela ngomsebenza yokwizela nobugebungu nokusethenzwa kwezdakamboza kahlo abebukhakathela nokubemblaans nezhive izihlaaka nezhifengano zomphakathi.</i> izabelo esikhethelide okuyez: Ukufikala ubugebungu nokusiza abehlukumenzive ubugebungu <sup>f</sup> Ukuseba abehlukumenzikile <sup>g</sup> izabelo esikhethelide okuyez: Ukufusaana nokuhukunyenza kwebeefazane Udume lobulli kanye nezifo esithethiana ngecam Ukusetha koonhala kahlo Ukufikala nokubiyuswa salmweni abehlukunyenza Izidakumizwa	405 025	326 937	78 702	1 386		
				16 890	47 760		13 595
					38 937		38 937
					8 823		8 823
				16 890			16 890
					15 168		15 168
5	Intuthuko noeweningo <i>Ukuhizela ngazihlaa esigchelayo esidzela ukuthuthetkwa komphakathi cikusabesa kucweringa kwemkhingana yekurantu.</i> izabelo esikhethelide okuyez: Ukuthulikwa kwemkhwa Ukuthuthetkwa kwebeefazane Ukudewo kububa nemzo iququlokwa	271 021	207 150	44 276	19 585		
					31 536		31 536
					12 000		12 000
					6 635		6 635
14	Ezamisebenzi kahulumeni <i>Ukuthuthetkwa kwezimpilo zabetu base-KZN ngokuhlementisa nokuthukha Ingqesabende nokuphethwa kweempahla.</i>	1 778 408	1 034 720	673 278	70 402	-	784 787
1	Ezokuphathe <i>Ukusingatha ukuphatheka ikalets konnyanga, ukuthakha kwequngabomo ngukqongqoza kanye nabephethu bolwengano kanye nokuhizela ngomsebenza yezokuphathe neyusethovile enobungareli.</i>	468 290	442 420	7 763	18 107	-	-
2	Ukuphathe kweempahla <i>Ukuphathe ukuphathe kahelelo kwezimpilo kahulumeni-izandla Ziyagezana</i> izabelo esikhethelide okuyez: Umkhetho Wokuphathe kweempahla kahulumeni-izandla Ziyagezana iRegular yempahla	600 298	136 740	663 559	-		
					663 524		663 524
3	Ukuhizela ngazakhwa, izihlaaka kanye nezhizakusabenza <i>Ukuhizela imnyango esabenza nayo ngazidu, izakhiwo, kanye nemphala neghethethi esafuna futhi ngokulendala izimao zayo.</i> izhosomali okunembenda yitlo: Ukumiseleni esidzela ukumakala umphakathi imisebenza kahulumeni izabelo esikhethelide okuyez: Ukufusaana usizo iokwakha ingqalazinda	508 820	455 588	1 856	52 295		
					4 243		4 243
					28 908		28 908
15	Ezobu dlo nemasko <i>Ukuhizela nokuthuthetkwa imisebenza ediondolele yezaamaisi nokuvakasha abekela tsolingo esikhethelide zabetu batukolele esidzela ukuza kwezimago ukocongo binga labo lempa.</i>	1 021 082	532 031	394 243	94 788	-	480 420
1	Ezokuphathe <i>Ukusingatha ukuphatheka okucholanzo konnyanga kanye nokuphathe kwezimago nezhasebenza.</i>	170 368	166 014	1 568	798	-	-
2	Ezamasko <i>Ukufikala izihengano zuszibulico nemasko, nokusabenza kwezimengano ukuthuthetkwa nokuphlu amasko ukuz kahulumeni abantu bekwZulu-Natali.</i> izabelo esikhethelide esidzela kahulumeni: Ukufikala izihengano zuszibulico nemasko izabelo esikhethelide esidzela kahulumeni: Ukufikala izihengano zuszibulico nemasko	322 723	190 270	123 840	8 813		
3	Imisebenza Yemilapo Yolwazi Nazolugchwe Kwamagugu <i>Ukuthuthetkwa imilapo yohazi yorophakathi kanye nezhqolobere zakugulu amagugu izhosomali okunembenda yitlo: Ukufusaana usizo iokwakha yemilapo Yolwazi izabelo esikhethelide esidzela kahulumeni: Ukufikala izihengano zuszibulico nemasko</i>	527 871	173 747	268 845	85 379		
					55 443	56 463	69 176
						54 123	54 123
						212 392	212 392
Konke		136 085 459	117 513 778	12 433 613	8 138 068	-	27 810 655

[Engelse teks deur die Premier geteken]

## KWAZULU-NATAL BEGROTINGS WET, 2020 (No. 02 van 2020)

Goedgekeur op 19-06-2020

### WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinciale Inkomstefonds vir die behoeftes van die Provincie in die 2020/21 finansiële jaar wat op 31 Maart 2021 eindig en om voorsiening te maak vir ondergesikte aangeleenthede wat daarvan verband hou.

#### AANHEF

**AANGESIEN** artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinciale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

**EN AANGESIEN** artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinciale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provincie moet bewillig;

**WORD DAAR DERHALWE VERORDEN** deur die Proviniale Wetgewer van die Provinie van KwaZulu-Natal, soos volg:—

**Woordomskrywing**

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“nationale voorwaardelike toekennings” beteken toekenning aan die Provinie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifieer is;

“voorwaardelike toekennings” beteken ‘n toekenning aan ‘n munisipaliteit soos beoog in artikel 36(2) van the Wet of Municipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n lopende betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoeftes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente en huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Proviniale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Proviniale Wetgewers Wet;

“betalings vir kapitaalbates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as ‘n betaling vir kapitale bates in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), en die “*Asset Management Framework*” (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloe;

“betalings vir finansiële bates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n betaling vir finansiële bates in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“munisipale boekjaar” ‘n boekjaar van munisipaliteite wat op 30 Junie eindig;

“munisipale ontvangsbeampte” met betrekking tot ‘n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“oordraende provinsiale beampte” die rekenpligtige beampte van ‘n provinsiale departement wat ‘n voorwaardelike toekenning oordra aan ‘n munisipaliteit;

“Provinie” beteken die Provinie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Proviniale Wetgewer” beteken die wetgewer van die Provinie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“Wet op die Verdeling van Inkomste” beteken die wet op die Verdeling van Inkomste, 2020;

**“oordragte en subsidies”** beteken enige betaling gemaak deur ‘n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgerek deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur ‘n provinsiale departement aan ‘n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

#### **Bewilliging van geld vir die behoeftes van die Provincie**

2. (1) Bewillings van geld deur die Provinciale Wetgewer uit die Provinciale Inkomstefonds vir die behoeftes van die Provincie in die 2020/21 finansiële jaar vir begrotingsposte en hoofindelings binne ‘n begrotingspos, en vir die spesifieke doeleinades aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet, die Wet op Openbare Finansiële Bestuur en die Finansiële Bestuur van Parlement en Provinciale Wetgewers Wet.

(3) Die besteding van fondse ontrek uit die Provinciale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinciale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

- (a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;
- (b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne ‘n begrotingspos uiteengesit in die Bylae.

#### **“Bewilliging aangedui as “spesiek en uitsluitlik”**

3. Ondanks enige wetsbepaling, mag bewilligings vir ‘n begrotingspos of hoofindeling binne ‘n begrotingspos wat as “spesiek en uitsluitlik” aangedui word in die Bylae —

- (a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en
- (b) Enige ander fondse spesiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy ‘n Wet van die Provinciale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

#### **Magtiging van uitgawes**

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat ‘n Aansuiwerings-begrotingwetsontwerp tertafel gelê is, met dien verstande dat sodanige uitgawes kwalifiseer vir insluiting in ‘n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes —

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatieve impak op dienslewering hê;
  - (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlike begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
  - (c) goedgekeur is op die vorige jaar se bewilliging en word oorgerol na die 2020/21 finansiële jaar om uitgawes wat nie kon plaasvind in die 2019/20 finansiële jaar soos oorspronklik beplan was, te finaliseer.
- (2) Uitgawes goedgekeur in terme van—
- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlike begroting, oorskry nie;
  - (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlike begroting, oorskry nie.

**(3) Uitgawes goedkeur in terme van subartikel (1) —**

- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
- (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
- (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2020/21 finansiële jaar.

**Weerhouding van voorwaardelike toekennings**

**5. (1)** 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hoostens 30 dae weerhou indien —

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesteding aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

**(2)** 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subartikel (1) —

- (a) die betrokke munisipaliteit —
  - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
  - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike vertoe in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

**(3)** 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.

**(4)(a)** Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hoostens 120 dae, as die weerhouding —

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
- (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subkartikel (2) en 'n afskrif van enige vertoe ontvang van die betrokke munisipaliteit.
- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

**Staking van voorwaardelike toekenning**

**6. (1)** Ondanks artikel 5 kan die Provinsiale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak —

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voorwaardes ingevolge hierdie Wet; of
- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

**(2)** Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word —

- (a) aan die betrokke munisipaliteit —
  - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en

- (ii) 'n geleentheid bied om binne 21 dae skriftelike vertoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaan moet word nie.
- (b) die Provinciale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.
- (3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinciale Tesourie in die *Provinciale Koerant* gepubliseer word.
- (4) Die Provinciale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –
  - (a) die Ouditeur-Generaal; en
  - (b) die Provinciale Wetgewer by die teraflegging van die volgende begrotingswetgewing in the Provinciale Wetgewer.

#### **Hertookenning na die staking van 'n toekenning aan munisipaliteit**

7. (1)(a) Die Provinciale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaan is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

#### **(b) Die Provinciale Tesourie moet**

- (i) kennis gee in die *Provinciale Koerant* van 'n hertookenning; en
- (ii) 'n afsrkif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

#### **Oordragte foutiewelik oorbetaal**

- 8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.
- (2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).
- (3) Die Provinciale Tesourie moet opdrag gee dat die verhaling beoog in subartikel (2) teweegbring word deur verrekening teen toekomstige oordragte wat verskuldig is aan die munisipaliteit.

#### **Onbestede voorwaardelike toekennings**

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinciale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinciale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinciale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinciale Inkomstefonds.

(4) Die Proviniale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Proviniale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Proviniale Tesourie enige bedrae ingevolge subartikel (4), moet die Proviniale Tesourie die toespaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangst van die kennisgewing verwys na in paragraaf (a), om
  - (i) skriflike vertoë in te dien wat tot die bevrediging van die Proviniale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toespaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
  - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Proviniale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Proviniale Inkomstefonds; en
  - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Proviniale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

(7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

### **Verslag op voorwaardelike toekennings**

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Proviniale Tesourie en die LUR verantwoordelik vir daardie department, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;
- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

### **Kort titel en inwerkingtreding**

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2020.

## Skedule tot die KZN Begrotingswetsontwerp, 2020

Paa	Bekrywing	Totel	Besonderhede van bewilligde bedreue					Bedree bewilliging spesifiek en uitvullik
			R'000	R'000	R'000	R'000	R'000	
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre plegtige deur 'n geïntegreerde diensteweringsmodel te bevorder en 'n koöperatiewe regering in die provinsie te verbeter, onder ander.</i>	500 198	708 788	71 522	21 888	-	-	77 068
1.1	Administrasie ..... <i>Om administratiewe steun aan die Premier, Provinciale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wegwendende en oorwegende funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i>	138 131	133 273	1 317	1 541	-	-	-
1.2	Institutionele ontwikkeling ..... <i>Om dienstewering te verbeter deur middel van institutionele kapasiteitsbou en transformasiebestuur in die provinsie.</i>	437 532	374 840	50 088	12 823	-	-	-
1.3	Baleid en beheer ..... <i>Om die provinsiale onthulding en implementering van beleid en strategie te initieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te barak.</i>	228 836	188 675	50 000 20 136	6 932 7 524	-	-	6 932 50 000
1.4	waarvan oordrag aan openbare entiteit: Die Zoeloekoninklike Huis Trust			20 136		-	-	20 136
2	Provinciale Wetgewer <i>Om demokrasie deur robuuste toegang, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep en aktiwisme te vestig in KwaZulu-Natal.</i>	556 397	432 480	113 782	10 185	-	-	-
2.1	Administrasie ..... <i>Om strategiese bestuur van die instansies en kwaliteit korporatiewe bestuursstrukture aan die Provinciale Wetgewer te voorstaan.</i>	231 276	220 630	481	10 185	-	-	-
2.2	Parlementêre Besighed ..... <i>Om effektiewe procedures en verwante ondersteuning aan die Huis en komitees te voorstaan en om publieke mededeling te faciliteer.</i>	325 121	211 830	113 291	-	-	-	-
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktike te bevorder wat ekonomiese groei, voedselsikuriteit en landelike gemeenskappe bevorder.</i>	2 548 157	2 054 537	360 031	133 889	-	-	461 825
3.1	Administrasie ..... <i>Om die lynnukleokomponente van die departement in die bereidting van hul doelwitte te ondersteun.</i>	558 844	598 173	8 519	52 652	-	-	-
3.2	Landbou-ontwikkelingsdienste ..... <i>Om landboudenste, insluitend produktes van gewasse, veebedryf, landbouontwikkeling-en hervorming ('n nasionale prioriteit wat op provinsiale vlei deur DARD behaglik word), sowel as veeteenvoudigende dienste wat diersektors beheer, voorkoming van soosdiellose slakte en versekering van veiligheid van diere voedselprodukte behels.</i>	1 803 227	1 372 642	350 113	80 472	-	-	-
3.3	waarvan voorwaardelike toekenning: Grondbewaring toekennig Omvattende landbou-ondersteuningsprogram toekennig Uitgebreide Projekte toekennig Uitgebreide Openbare Werke Program (UOWP) GaIntegreerde Toekennig vir Provinsies waarvan oordrag aan openbare entiteit: Agri-beesigheid Ontwikkelings Agentakap (ADA)			12 201 58 588 14 081 4 647	500 123 335 21 531 194 898	12 701 206 446 73 233 4 647 194 898		
3.4	Landelike Ontwikkeling ..... <i>Om ontwikkeling in spesifieke landelike gebiede te initieer, te beplan en te moniter en landelike ontwikkelingsinstasies te faciliteer deur gemeenskappe te betrek in prioriteite en gemeenskaps-organisasie strukture in te stel en te ondersteun.</i>	86 086	85 722	98	285	-	-	-

## Skedule tot die KZN Begrotingswetsontwerp, 2020

Pos	Beskrywing	Totsal	Besoederhede van bewilligde bedru				Bedru bewilliging spesifiek en uiteindlik
			Lopende Betalings	Oordragte en subsidies	Betaling vir kapitaalbetoue	Betaling vir finansiële bedru	
		R'000	R'000	R'000	R'000	R'000	
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Voorstellen kreatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te faciliteer, waas 'n katalysator vir ekonomiese transformasie, werkgelewing en volhoubare ontwikkeling. Implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbeleid en klimateer aangesagheid sal bevorder, slaph 'n bewonderlike omgewing vir handel, belegging en toerisme, an monitor en verseker 'n volhoubare besigheidsomgewing en 'n verduurzaamingslese raamwerk.</i>	3 346 813	1 182 836	2 147 200	6 877	-	2 191 403
1	Administrasie..... <i>Om voorbereiding te maak vir die algemene bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lever ta opsigte van oorbruggende funksies.</i>	371 826	369 291	110	2 125	-	-
2	Gefinseerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemoeilijkingsinitiatiewe in die provinsie te verskeef. waarvan voorwaardelike toekenning aan munisipaliteit: Zuidelike Distrikmunisipaliteit: KwaMajomele Vervaardigings-Sentrum waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming: Ikhala Ontwikkelingsfinansiële Korporasie (Ithala) waarvan spesifieke toekenning: Ondemings Ondersteuningsfonds waarvan spesifieke toekenning: KZN Grootsland Trust</i>	349 919	220 230	129 009	680	-	6 813 59 000 59 000 59 000 58 098
3	Handel- en Nywerheidsontwikkeling .....	1 004 831	157 972	848 179	680	-	-
	<i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder. waarvan voorwaardelike toekenning aan munisipaliteit Ray Nkonyeni Munisipaliteit: Mergate Lughewe uMgungundlovu Distrikmunisipaliteit: Pietermaritzburg Lughewe uMkhanyakude Distrikmunisipaliteit: Mikuzi Lughewe waarvan oordrag aan provinsiale staatsbesigheidsonderneming: Richardsbaai Industriële Ontwikkelingszone waarvan spesifieke toekenning: Moosa Kotane Instituut</i>			4 000 2 600 2 600 1 500 479 671 90 347 82 598 119 883 80 855		4 000 2 600 2 500 1 500 479 671 90 347 82 598 119 883 50 855	
4	Besigheidsreguleer en bestuur..... <i>Om 'n bliklike en sociaal-verantwoordelike besigheidsomgewing tot stand te bring. waarvan oordrag aan openbare entiteite: KZN Doppel en Weddenskapersad KZN Drank Owerheid</i>	182 373	50 350	132 014	-	-	44 257 87 757
5	Ekonomiese Beplanning..... <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.</i>	38 713	34 036	4 500	177	-	44 257 87 757
6	Toerisme .....	320 693	92 045	228 548	-	-	-
	<i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer. waarvan voorwaardelike toekenning aan munisipaliteit: Drakensberg Ekstravaganza: Olifahlamba munisipaliteit waarvan oordrag aan openbare entiteite: KwaZulu-Natal Toerisme Owerheid KwaZulu-Natal Haaleraad</i>			6 500 148 771 73 377		6 500 148 771 73 377	
7	Omgewingsake..... <i>Om doeltreffende naturomgang en beheer ta opsigte van omgewingsbeleutur te verseker.</i>	1 078 768	289 003	806 740	3 016	-	-
	<i>waarvan voorwaardelike toekenning: UOWP Gemagteerde Toekennung vir Proviniale waarvan oordrag aan openbare entiteite: Ezamvelo KZN Wildlife waarvan spesifieke toekenning: Ekactiese Indringter Speale Program waarvan spesifieke toekenning: SA Vereniging vir Mariane Biologies Navorsing (SAAMBR) Wild en Omgewingsamelewing van SA (WESSA) Ekactiese Indringter Speale Program</i>		4 988	798 687 44 875 7 553 600 81 460		4 988 798 687 44 875 7 553 500 81 460	

## Schedule tot die KZN Begrotingswesontwerp, 2020

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedras				Bedras bewilliging spesifiek en uitblidlik
			Lopende Betings	Oordragte en subsidies	Betings vir kapitaalsbates	Betings vir finansiële bates	
5	<b>Onderwys</b> <i>Om gehalte onderwys en leerdryf in s kundidewe klaskamer-omgewing elke dag te fuillinn</i>	R'000	R'000	R'000	R'000	R'000	R'000
	57 246 803	53 276 281	2 075 834	1 886 008	-	-	3 981 883
1	<b>Administrasie</b> <i>Om voorsiening te maak vir die algemeen bestuur van die onderwysstelsel in die provinsiale, instellend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys bestuurdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestureraamseis stelsel.</i> waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning	1 081 813	1 886 873	35 982	29 178	-	-
2	<b>Openbare Gewone Onderwys</b> <i>Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorstaan, ingevolge die SA Skolewet.</i> waarvan voorwaardelike toekenning: Nasionale Skoolevoldingsprogram toekenning Wiskunde, Skalfkunde en Tegnologie toekenning UOWP Gefmagteerde Toekenning vir Provincies Maatskaplike Sektor UOWP Aansporings-toekenning vir Provincies Waarskynlike waardigheidsprojek Leerders met diepgaande intellektuele gesamentheid toekenning	48 345 956	46 601 482	1 727 060	17 418	-	13 288
3	<b>Onafhanklike Skoolubsaldies</b> <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i>	91 411	-	91 411	-	-	-
4	<b>Openbare Speiale Skoolonderwys</b> <i>Om vergelyke openbare onderwye in speiale skole te voorstaan ingevolge die Suid-Afrikaanse Skolewet en Witskrif 8 op Indusiale Onderwys.</i> waarvan voorwaardelike toekenning: Leerders met diepgaande intellektuele gesamentheid toekenning	1 390 787	1 229 687	145 520	15 600	-	-
5	<b>Vroeë kinderontwikkeling</b> <i>Om Vroeë kinderontwikkeling vir Graad R en vroeë te voorstaan ingevolge Witskrif 5 op Vroeë kinderontwikkeling.</i>	1 443 556	1 410 808	32 758	-	-	32 556
6	<b>Infrastruktuur Ontwikkeling</b> <i>Om infrastruktuur fokus te staan op die administrasie en skole te voorstaan.</i> waarvan voorwaardelike toekenning: Onderwys Infrastruktuur-toekenning waarvan spesifieke toekenning: Instandhouding van skole	2 377 679	845 080	-	1 832 629	-	-
7	<b>Eksaminasie en Onderwys Verwante Dienste</b> <i>Om skemas van ondersteuning/dienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker.</i> waarvan voorwaardelike toekenning: MIV en VIGS (Lewensvaardigheid opvoeding) toekenning	1 645 586	1 602 581	42 823	185	-	64 621
			62 450				82 450
8	<b>Provinsiale Tescourte</b> <i>Om dienstewerking daar die Provinsiale regering van KwaZulu-Natal te verbeter as 'n leukedrywer, deur te reageer op die verwagtings van alle belanghebbende in die waardelokking, deur optimale en duurlike toekenning van finansiële hulpbronne, terwyl inkoms-generasie en finansiële bestuurapraktiese te bevorder.</i>	718 783	699 617	1 652	17 594	-	6 000
1	<b>Administrasie</b> <i>Om strategiese ondersteuningdienste in terme van finansiële bestuur, menselike hulpbronne, hulpdenсте, telfligting kommunikasie en tegnologie en regdagdienste te bied.</i>	215 771	200 821	1 274	13 676	-	-
2	<b>Volhoubare Hulpbronbestuur</b> <i>Om provinsiale sekere hulpbronne doeltreffend te bestuur en te moniteer.</i> waarvan spesifieke toekenning: Infrastruktuur ontwikkeling verbetering	49 984	49 775	-	206	-	-
3	<b>Finansiële Bestuur</b> <i>Om doeltreffende en effekiewe bestuur van finansiese en finansiële bateste vir die provinsiale en pleisklike regering te verseker.</i>	219 783	218 617	280	906	-	5 000
4	<b>Interne Audit</b> <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kwaliteetsverhoude te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkuil te skep, en om die grondslag vir voorstreklikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	166 498	164 992	118	1 386	-	-
5	<b>Munisipale Finansiële Bestuur</b> <i>Om effekiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i>	78 730	76 312	-	1 418	-	-

## Skedule tot die KZN Begrotingswetsontwerp, 2020

Pos	Beskrywing	Beoenderhede van bewilligde bedrae					Bedre bewilliging spesifik en uitdruklik
		Totale	Lopende Betallings	Condragte en subsidies	Betallings vir kapitaalsbates	Betallings vir finansiële bate	
		R'000	R'000	R'000	R'000	R'000	
7	<b>Gesondheid</b> Om 'n volhoubare, gekoördineerde, geïntegreerde en omrykende gesondheidssysteem vir alle vlaeke van zorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbeleid en deur middel van die Distriksgesondheidssysteem, om universele toegang tot gesondheidsdienste te versekер.	48 057 681	45 670 760	700 512	1 986 409	-	10 529 309
1	Administrasie .....	984 800	840 908	8 335	115 359	-	
2	Distriksgesondheidssydsteem .....	23 841 532	23 280 813	408 565	154 334	-	
3	Nood Mediese Dienste .....	1 612 375	1 563 122	5 918	43 335	-	
4	Provinciale Hospitaaldienste .....	12 696 612	12 496 704	83 790	116 318	-	
5	Sentrale Hospitaaldienste .....	5 428 082	5 311 986	40 877	75 820	-	
6	Gesondheidswetenskappe en Opleiding .....	1 383 284	1 224 686	154 186	4 423	-	2 015 775
7	Gesondheidsondersteuningsdienste .....	338 644	336 777	821	1 046	-	
8	Bestuur van Gesondheidfasiliteite .....	1 789 792	814 018	-	1 175 774	-	
	Gesondheidfasiliteteit heruitwings-toekenning UCWP Geïntegreerde Toekenning vir Provincies		174 342 10 803		1 097 072	-	1 271 414 10 803
8	<b>Mentallike Nedersettings</b> Om mentallike nedersettings in leefbare buute te omvliep deur geïntegreerde mentallike nedersettings-programme in areas met grootstaande ekonomiese geselsheide en bemiddeling van alle sangewese groeppe.	3 929 897	589 829	3 327 328	13 040	-	3 547 888
1	Administrasie .....	254 588	248 118	800	4 553	-	
2	Behuising behoeftie, navraag en beplanning .....	20 228	20 208	-	20	-	
3	Behuisingontwikkeling implementering, beplanning en doelwitte .....	3 487 225	320 207	3 158 881	5 167	-	
4	Behuising Bestebestuur .....	167 877	-	167 877	-	-	
	Om voorrade van die voormalige Nataliese Provinciale Administrasie en Eis Sake te bestuur, insluitende residensiële erfdomme, vakanie land en 'n verskillendheid van ander nie-residensiële eiendomme. waarvan condragte na ander entiteit: KZN Behuising-Fonds waarvan: Bilike aandeel Mentallike versperringontwikkelings-toekenning			11 638 40 647 169 926	65 499 65 499 3 093 352 8 147	-	11 638 108 146 65 499 3 281 425 24 289 167 877 80 245 117 632

## Skedule tot die KZN Begrotingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedree					Bedree bewilliging spesifiek en uitsluitlik
			Lopende Betalinge	Oordragte en subaldies	Betalinge vir koptaalebates	Betalinge vir finansiële bates		
			R'000	R'000	R'000	R'000		
9	Gemeenskapveiligheid en Skeleking <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	248 103	247 584	37	1 482	-	-	7 891
	1 Administrasie .....	100 814	100 221	37	556	-	-	
	2 Provinciale Sekretariaat vir die Palleliedere. <i>Om corrigeerlike funksies vir die kantoor van die Provinciale Kommissaris en gespesifieerde eenhede, sowel as gemeenskap pallele verhoudings op 'n provinsiale vlaak uit te voer.</i> waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Aansporingsbekennung vir Provinciale	148 289	147 363	-	928	-	-	7 891
10	Sport en Ontspanning <i>Om die sport en rekreasie omgang te herstel deur geïntegreerde, volhoubare massa destynname, ontwikkeling en hoog prestasie programme op alle vlaeke en deur gelukvarendige toegang en gelykheid op staatsutopies te verskeef, sodat die kwaliteit van lewe vir alle inwondere van KwaZulu-Natal verbeter word.</i>	451 217	371 839	100 576	5 400	-	-	141 810
	1 Administrasie .....	113 268	108 883	536	3 850	-	-	
	2 Sport en ontspanning..... <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befron.</i> waarvan voorwaardelike toekenning aan munisipaliteite: Infrastruktuur (Sport faciliteite) Instandhoudings-toekenning waarvan voorwaardelike toekenning: Deelname aan Massa Sport en Rekreasie	367 949	263 056	100 343	4 850	-	-	52 887 900
				52 887 900				56 023
11	Kodpaarslike Bestuur en Traditionele Sekte <i>Om samewerking tussen pleaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou om diensverlenging van hul gehalte aan gemeenskappe te versnel.</i>	1 879 140	1 809 154	24 883	46 109	-	-	165 274
	1 Administrasie .....	444 176	427 574	8 208	7 394	-	-	
	2 Pleaslike Bestuur..... <i>Om bestuur, administrasie en publieke mededeling in pleaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i> waarvan voorwaardelike toekenning aan munisipaliteite: Wyke-gebaseerde plan	368 087	363 788	2 525	1 486	-	-	
	3 Ontwikkeling en Beplanning..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Skemas ondersteuningsprogram Ruimtelike ontwikkelingsramwerk ondersteuning	486 722	443 496	11 550	31 678	-	-	2 650
	4 Traditionele en Institusionele Bestuur..... <i>Om tradisionele tradisies te ondersteun en kwaliteit te verbeter.</i> waarvan spesifieke toekenning: Vergadering vir Izinduna Waarvan donasié wat R100 000 oorskry: Thembu Trust Bekennung	580 151	574 288	1 300	4 553	-	-	148 147 700

## Skedule tot die KZN Begrotingswetsontwerp, 2020

Pos	Beskrywing	Total	Besonderhede van bewilligde bedruis					Bedruis bewilliging spesifik en uitbuitlik
			Lopende Betatings	Oordragte en subsidies	Betatings vir kapitaalsbetoe	Betatings vir finansiële betoe	R'000	
12	<b>Vervoer</b> <i>Om die publiek met mobiliteit te voorstaan deur 'n bekostigbare vervoersstelsel wat veilig, geïntegreerd, geregeer, en effekief is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit socio-economiese ontwikkeling van die provinsie en die inwoners in staat staal.</i>	R'000 11 835 486	R'000 8 380 868	R'000 1 278 778	R'000 3 975 842	R'000 -	R'000 3 752 859	
1	<b>Administrasie</b> <i>Om die departement te voorstaan van algemene bestuur en administratiewe, strategiese, finansiële en korporatiewe stuurmidels te voorstaan, ten einde te verseker dat dit ay mandate in 'n geïntegreerde, doeltreffende, effekiewe en volhoudende wye naam.</i>	458 785	428 138	12 358	19 288	-	-	
2	<b>Vervoer Infrastruktuur</b> <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en diens te boder deur die levering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewingsensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en faciliteer, waervan voorwaardelike toekenning:</i>	8 916 704	4 374 080	13 208	3 929 416	-	-	
3	<b>Vervoer Bedrywigheids.....</b> <i>Om die voorstaan van geïntegreerde land vervoer dienste te beperk, te reguleer en te bewerkelik deur koördinasie en samewerking met nasionale beplanningsoorde, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NROs) en die privatesektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang,</i> <i>waervan voorwaardelike toekenning:</i> <i>Openbare Vervoer bedrywigheids toekenning</i> <i>waervan spesifieke toekenning:</i> <i>Leender Vervoerdienste</i>	1 784 583	2 078 547 63 118 537 981	1 246 421	191	-	2 078 547 63 118	
4	<b>Vervoer Requisisie</b> <i>Om die voorstaan van 'n veilige vervoer omgewing te verseker deur die reguleer van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverlank opvoeding en bewusstheidaprogramme en die registrasie en levering van voertuie en bestuurders.</i>	1 032 810	368 832 890 135	6 788	26 887	-	368 832	
5	<b>Gemeenskaps Gebaseerde programme</b> <i>Om die implementering van programme en strategie, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontakture, te lei en bestuur.</i>	41 594	41 534	-	60	-	-	
13	<b>Maatkappylike Ontwikkeling</b> <i>Om die samewerking te omslaap deur beweuse en bekware burgers daar te staal deur die voorstaan van geïntegreerde maatskappylike ontwikkelingdienste.</i>	3 836 327	2 514 884	1 183 988	157 855	-	1 804 215	
1	<b>Administrasie</b> <i>Om algemene strategiese bestuur en ondersteuningdienste aan die departement, politieke en welgewende tussenvoering tussen staal, siviele gemeenskap en alle relevante belanghebbendes, om beleidinterpretasie en die strategiese rigting van die departement te voorstaan, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansiële en regiedienste, enz. te verseker.</i>	585 600	547 295	11 120	27 185	-	-	
2	<b>Maatkappylike Welynadelane...</b> <i>Om ontwikkelings-maatkappylike welynadelane te lever,</i> <i>waervan voorwaardelike toekenning:</i> <i>Maatkappylike Sektor UQWP Aansprongstoekenning vir Provincias</i> <i>waervan spesifieke toekenning:</i> <i>Dienste aan ouer persone</i> <i>Dienste aan persone met gesetremmede</i> <i>MIV en VIGS</i>	823 900	473 621	284 535	86 444	-	48 148	
3	<b>Kinders en Familiës</b> <i>Om omvattende kinder-en familië ondersteuningdienste aan gemeenskappe te lever, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waervan voorwaardelike toekenning:</i> <i>Vroeli kinderontwikkeling toekenning</i> <i>waervan spesifieke toekenning:</i> <i>Verorging van en dienste aan families</i> <i>Kindersorg en beskerming</i> <i>waervan spesifieke toekenning:</i> <i>NAWANGO hoofsaak</i> <i>Vroeli kinderontwikkeling en gedeeltelike verorging</i> <i>Kinders en Jeug verargung</i> <i>Maatkappylike werker toekenning omkape na bliklike aandeel</i> <i>Geen geweld teenoor vrouens</i>	1 750 781	959 681	787 055	24 045	-	118 418 77 545 65 642 118 418 77 545 65 642 193 437 7 708 129 088 47 504 504 119 125 402 68 710 24 418	
4	<b>Herstellende diens...</b> <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwainmisbruik diens te lever aan die kwesbareste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waervan spesifieke toekenning:</i> <i>Misdadig voorkoming en ondersteuning</i> <i>Stiggofer bemagtiging</i> <i>waervan spesifieke toekenning:</i> <i>Geen geweld teenoor vrouens</i> <i>Geisig-gebaseerde geweld en STI</i> <i>Maatkappylike Werker Toevoeging</i> <i>Dwainmisbruik, voorkoming en rehabilitering</i>	408 025	326 937	76 702	1 388	-	13 595 84 650 38 937 8 623 16 690 16 166	
5	<b>Ontwikkeling en Navorsing</b> <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te lever,</i> <i>waervan spesifieke toekenning:</i> <i>Jeug ontwikkeling</i> <i>Vroue ontwikkeling</i> <i>Voedsel-vergelyking funksie verpleging</i>	271 021	207 160	44 278	19 595	-	31 536 12 000 6 635	

## Skedule tot die KZN Begrotingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				
			R'000	R'000	R'000	R'000	R'000
14	<b>Openbare Werke</b> Om die lewens van die mense in KZN te verbeter deur volhoubare Infrastruktuurontwikkeling en elandomebestuur.	1 778 408	1 034 729	673 278	70 402	-	754 767
1	Administrasie..... Om strategiese leierskap en bestuur ondersteuning te verpak aan die Lid van die Uitvoerende Raad, 'n posiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alse wettige sake, sekuriteit en logistiek en effektiwe kommunikasiestel en integreerde beheer stelsels te verskeef, en om gesonde finansiële bestuurderlike en risikobebestuur te lever.	488 290	442 420	7 763	18 107	-	-
2	Elandomebestuur..... Om die voorstelling van akkommodasie en geïntegreerde elandome-bestuurdersdienste aan klante te verpak en te faciliteer, deur middel van beplande elandome-wersellike (verkoop, bestandhouing en afskaffing), optimale gebruik van staal vaste slindern, grond waardisasie, bestandhouing van die vaste bote register, betaling van elandomesterewe en geïntegreerde diensliewering, waervan voorwaardelike toekenning aan munisipaliteite: Betaling van munisipale elandomesterewe waervan spesifieke toekenning: Regering Onroerende Bete Bestuurswet - Izandla Ziyagezana Vaste Bete Register Regering Onroerende Bete Bestuurswet - Kondlaaansig	800 289	136 740	853 559	-	-	-
3	Voorsteling van Geboue, Strukture en Toerusting..... Om vir die bou en/of sanering van geboue, strukture en ingenieursoerusting, asook die bestandhouing van geboue volgens Klinapsekriteria voorsteling te maak waervan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinciale waervan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning	508 820	455 569	1 956	62 295	-	-
15	<b>Kuns en Kultur</b> Om geïntegreerde kuns en kultur dienste vir die mense van KwaZulu-Natal te lever, deur kuns en kultur te bevorder in die provinsiale en daai wat dit speel in sociale ekonomiese ontwikkeling te verhef.	1 021 082	532 031	384 243	84 788	-	480 420
1	Administrasie..... Om effektiewe bestuur en administrasie van die departement te behardig en om effektiwe en doeltreffende gebruik van finansiële en menslike hulpbronne te verskeef.	170 388	188 014	1 558	796	-	-
2	Kulturele Aangeleenthede..... Om projekte en tussenredes in kuns, kultur en realisante te voorstellen en 'n ompwing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep. waervan voorwaardelike toekenning aan munisipaliteite: Museum subsidie Kunseentrum Operasionele onkotsa waervan oordrag aan nasionale openbare entiteit: The Playhouse Company waervan oordrag aan provinsiale openbare entiteit: KZN Amfiteater en Navormingsinstituut	322 723	190 270	123 840	8 813	-	-
3	Bibliotek- en Argiefdienste..... Om bibliotek en informasiedienste, asook argiefdienste te voorstellen. waervan voorwaardelike toekenning: Gemeenskaps Bibliotekdienste toekenning waervan voorwaardelike toekenning aan munisipaliteite: Gemeenskaps Bibliotekdienste toekenning waervan voorwaardelike toekenning aan munisipaliteite: Provinzialaais van biblioteke	527 971	173 747	268 845	86 378	-	-
<b>Total</b>		<b>138 085 459</b>	<b>117 513 778</b>	<b>12 433 613</b>	<b>8 138 068</b>	<b>-</b>	<b>27 810 890</b>



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Contact Centre Tel: 012-748 6200. eMail: [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za)  
Publications: Tel: (012) 748 6053, 748 6061, 748 6065