



KwAZULU-NATAL PROVINCE
KwAZULU-NATAL PROVINSIE
ISIFUNDAZWE sAKwAZULU-NATALI

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DEPARTMENT OF HEALTH

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ACTS • WETTE

NOTICE 6 OF 2020

[English text signed by the Premier]

**KWAZULU-NATAL SPECIAL ADJUSTMENTS
APPROPRIATION ACT, 2020
(Act No. 03 of 2020)**



Assented to 12/10/2020.....

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year ending on 31 March 2021, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2020/21 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“Act” includes the Schedule;

“conditional grants” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“Financial Management of Parliament and Provincial Legislatures Act” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Province” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Special Adjustments Appropriation Act, 2020.

Schedule to the KZN Special Adjustments Appropriation Bill, 2020						
Vote	Description	Total	Details of appropriated amounts			
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
1	Office of the Premier To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.	660 882	660 842	71 622	18 688	-
1	Administration To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.	118 522	118 604	1 817	1 541	-
2	Institutional Development To improve service delivery through institutional capacity building and transformation management in the province, of which specific allocations are: Repairs to the Moses Mabhida building KZN Youth Empowerment Fund	369 829	339 087	50 089	10 723	-
3	Policy and Governance To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is: Zulu Royal House Trust	154 501	157 041	50 000	4 832	-
				20 136	8 424	-
				20 136		20 136
2	Provincial Legislature To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.	386 367	432 469	113 762	18 185	-
1	Administration To provide strategic management of the institution and to provide quality corporate support services to the Legislature.	221 278	220 630	461	10 185	-
2	Parliamentary Business To provide effective procedural and related support to the House and to committees, and to facilitate public participation.	328 121	211 839	113 281	-	-
3	Agriculture and Rural Development To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.	2 374 080	1 843 735	318 788	113 558	-
1	Administration To support the line function components of the department in achieving their goals.	608 024	582 009	9 819	44 190	-
2	Agriculture To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin, of which conditional grants are: Land Care grant Comprehensive Agricultural Support Programme grant Ilime/Lesema Projects grant EPWP Integrated Grant for Provinces of which transfer (equitable share) to public entity is: Agri-business Development Agency (ADA)	1 689 571	1 313 605	306 841	69 125	-
				12 201	500	12 701
				28 180	12 186	161 665
				14 081	3 224	54 928
				4 847	37 841	4 847
3	Rural Development To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures, of which conditional grant is: Comprehensive Agricultural Support Programme grant	78 485	78 121	182 001	285	-
				88		182 001
				11 440		11 440
4	Economic Development, Tourism and Environmental Affairs Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.	2 932 168	780 310	2 138 737	108	-
1	Administration To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.	244 046	243 828	110	108	-
2	Integrated Economic Development Services To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN, of which conditional allocation to municipality is: Zululani District Municipality: KwaMajomela Light Manufacturing Centre of which specific allocation to provincial government business enterprise is: Ithala Development Finance Corporation (Ithala) of which specific allocation is: Enterprise Development Fund of which specific allocation is: KZN Growth Fund Trust	237 976	124 269	113 709	-	-
				8 613	-	8 613
				58 000	-	58 000
				58 000	-	58 000
				48 088	-	48 088
3	Trade and Sector Development To stimulate economic growth through industry development, trade and investment promotion, of which conditional allocations to municipalities are: Ray Nkonyeni Municipality: Margate Airport uMgungundlovu District Municipality: Pietermaritzburg Airport of which transfers to public entities are: Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission of which specific allocation to provincial government business enterprise is: Richards Bay Industrial Development Zone Company (RBIDZ) of which specific allocation is: Moses Kotane Institute (MKI)	784 578	79 497	705 141	-	-
				4 000	-	4 000
				2 800	-	2 800
				308 102	-	308 102
				78 915	-	78 915
				78 366	-	78 366
				86 576	-	86 576
				48 386	-	48 386
4	Business Regulation and Governance To enable an equitable and socially responsible business environment, of which transfer to public entities are: KZN Gaming and Betting Board (KZNGBB) of which specific equitable share allocation is: Fund to compensate revenue loss resulting from Covid-19 pandemic KZN Liquor Authority (KZILA)	178 824	36 980	139 874	-	-
				55 788	-	55 788
				11 531	-	11 531
				84 186	-	84 186
5	Economic Planning To develop provincial economic policies and strategies to achieve and measure sustainable economic development	22 195	22 106	-	-	-

Schedule to the KZN Special Adjustments Appropriation Bill, 2020						
Vote	Description	Total	Details of appropriated amounts			
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets
4	Economic Development, Tourism and Environmental Affairs					
6	Tourism To stimulate economic growth through tourism development of which conditional allocation to municipality is: Drakensberg Extravaganzas - Chishimba municipality of which transfers to public entities: KwaZulu-Natal Tourism Authority KwaZulu-Natal Metal Shrine Board	241 815	50 859	100 958		
				8 500		6 500
				111 078		111 078
				73 377		73 377
7	Environmental Affairs To ensure effective compliance and governance in respect of environmental management. of which conditional grant is: EPWP Integrated Grant for Provinces of which transfer to public entity is: Ezemvelo KZN Wildlife (EKZNW) of which specific equitable share allocations are: Invasive Alien Species Programme Fund to compensate revenue loss resulting from Covid-19 pandemic of which specific allocations are: Invasive Alien Species Programme	1 221 619	232 772	988 847		
			4 988			4 988
				988 847		988 847
				44 876		44 876
				180 180		180 180
			61 450			61 450
5	Education To facilitate quality teaching and learning in a conducive classroom environment every day.	57 729 438	54 288 054	2 678 834	1 307 840	
						4 444 288
1	Administration To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS). of which specific allocation is: Improving infrastructure support of which specific equitable share allocation is: Additional funds for Covid-19 response	1 071 813	1 008 878	35 982	29 178	
						13 298
						15 000
2	Public Ordinary School Education To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are: National School Nutrition Programme grant of which re-purposed for Covid-19 Maths, Science and Technology grant of which re-purposed for Covid-19 EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces of which specific allocation is: Sanitary Dignity Project of which specific equitable share allocation is: Additional funds for Covid-19 response	49 268 866	47 539 413	1 727 080	17 418	
						1 717 512
						208 101
						60 632
						27 892
						2 180
						22 942
						45 912
						943 000
3	Independent School Subsidies To support independent schools in accordance with the SA Schools Act.	91 411		91 411		
4	Public Special School Education To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is: Learners with Profound Intellectual Disabilities grant of which re-purposed for Covid-19	1 387 387	1 228 287	145 520	15 600	
						32 588
						5 188
5	Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 6 on ECD.	1 441 988	1 409 208	32 788		
6	Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is: Education Infrastructure grant of which specific allocation is: Maintenance in schools	1 660 481	545 050		1 355 411	
						1 408 964
						64 621
7	Examination and Education Related Services To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is: HIV and AIDS (Life-Skills Education) grant of which re-purposed for Covid-19 of which specific equitable share allocation is: Additional funds for Covid-19 response	1 072 501	1 020 443	42 823	235	
						47 382
						10 000
						42 000
8	Provincial Treasury To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.	884 408	883 647	1 662	8 910	
						5 008
1	Administration To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.	191 849	185 483	1 274	7 092	
2	Sustainable Resource Management To effectively manage and monitor the provincial fiscal resources. of which specific allocation is: Infrastructure development improvement	41 945	41 789		156	
						8 000
3	Financial Governance To ensure effective and efficient management of physical and financial assets for provincial and local government.	181 453	180 648	280	525	
4	Internal Audit To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.	131 384	130 481	118	805	
5	Municipal Finance Management To enhance effective and efficient financial management in municipalities and municipal entities.	57 706	57 488		328	

Schedule to the KZN Special Adjustments Appropriation Bill, 2020						
Vote	Description	Total	Details of appropriation amounts			
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	83 138 750	48 843 846	790 412	3 686 308	-
	1 Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practices.</i> <i>of which conditional grant is:</i> HIV, TB, Malaria and Covid-19 grant Provincial Disaster Relief grant <i>of which specific equitable share allocation is:</i> Additional funds for Covid-19 response	2 160 317	1 069 206	6 395	200 746	-
	2 District Health Services <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipalities is:</i> Municipal clinics <i>of which conditional grants are:</i> HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which re-purposed for Covid-19</i> <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant <i>of which specific equitable share allocation is:</i> Additional funds for Covid-19 response	24 067 988	24 509 849	408 585	100 801	-
	3 Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i> <i>of which specific equitable share allocation is:</i> Additional funds for Covid-19 response	1 068 808	1 572 122	5 915	87 789	-
	4 Provincial Hospital Services <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services involving specialised rehabilitation services, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> Bursary HR and Health Prof. Training and Dev. grant <i>of which specific equitable share allocation is:</i> Additional funds for Covid-19 response	18 569 298	15 130 690	63 790	305 906	-
	5 Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> National Tertiary Services grant Provincial Disaster Relief grant <i>of which specific equitable share allocation is:</i> Additional funds for Covid-19 response	5 635 003	5 691 607	40 977	112 219	-
	6 Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which specific equitable share allocation is:</i> Additional funds for Covid-19 response	1 380 264	1 227 666	184 188	4 423	-
	7 Health Care Support Services <i>To manage the supply of pharmaceuticals and medical supplies to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised services and prosthetic services to hospitals and clinics.</i> <i>of which specific equitable share allocation is:</i> Additional funds for Covid-19 response	434 375	432 508	821	1 048	-
	8 Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Rehabilitation grant EPWP Integrated Grant for Province <i>of which specific equitable share allocation is:</i> Additional funds for Covid-19 response	3 222 582	614 018	-	2 608 664	-
8	Human Settlements <i>To transform human settlements into livable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	3 460 784	662 696	2 916 076	19 640	-
	1 Administration <i>To identify and eliminate bottlenecks, as well as continuously improve the flow of financial, administrative and management information.</i>	248 356	239 908	800	4 863	-
	2 Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	18 334	16 814	-	20	-
	3 Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Province Title Deeds Restoration grant <i>of which conditional allocation to municipalities is:</i> Title Deeds Restoration grant Human Settlements Development grant <i>of which conditional allocation to municipalities is:</i> Operational costs for accredited municipalities	9 058 167	305 482	2 740 368	6 167	-
	4 Housing Asset Management <i>To manage ex-NFA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant	167 877	-	167 877	-	-
9	Community Safety and Liaison <i>To promote integrated safety services towards safer communities in KZN.</i>	210 188	208 676	37	1 482	-
	1 Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	90 760	90 176	37	656	-
	2 Provincial Secretariat for Police Services <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Province	119 428	118 600	-	920	-
			7 691			7 691

Schedule to the KZN Special Adjustments Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	306 884	348 382	68 182	2 360	-	78 682
1	Administration <i>To provide the overall management of the department.</i>	92 821	86 636	635	2 360	-	-
2	Sport and Recreation <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> <i>Infrastructure (Sport facilities)</i> <i>Maintenance grants</i> <i>of which conditional grant is:</i> <i>Mass Participation and Sport Development grant</i>	213 073	168 426	64 647	-	-	36 637 900 39 145
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 470 982	1 487 488	8 338	38 178	-	180 613
1	Administration <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	389 057	373 960	7 688	7 804	-	-
2	Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i> <i>of which specific allocation is:</i> <i>Municipal interventions as per Section 180 of the Constitution</i>	294 083	268 857	178	71	-	9 889
3	Development and Planning <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant is:</i> <i>EPWP Integrated Grant for Provinces</i>	249 540	220 332	80	28 168	-	2 777
4	Traditional Institutional Management <i>To support and enhance the quality of traditional councils.</i> <i>of which specific allocation is:</i> <i>Remuneration of traditional</i>	544 322	538 389	430	4 563	-	148 147
12	Transport <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	9 683 981	8 836 870	1 278 778	2 348 336	-	3 862 368
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	428 901	405 548	12 358	8 000	-	-
2	Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> <i>Provincial Roads Maintenance grant</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which specific equitable share allocation is:</i> <i>Infrastructure projects in response to the Covid-19 pandemic</i>	8 298 688	9 754 108	18 208	2 632 284	-	1 782 044 88 118 200 000
3	Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional grant is:</i> <i>Public Transport Operations grant</i> <i>of which specific allocation is:</i> <i>Learnor transport services (incl. additional R214m in response to Covid-19)</i>	1 988 188	721 872	1 248 421	185 000 40	-	1 248 382 580 882
4	Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	938 764	924 878	6 786	7 000	-	-
5	Community Based Programmes <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	30 595	30 578	-	12	-	-
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 772 188	2 689 938	1 078 443	127 685	-	1 348 669
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, legislation, communication, finance, and legal services, etc.</i>	548 727	516 422	11 120	17 185	-	-
2	Social Welfare Services <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> <i>Social Sector EPWP Incentive Grant for Provinces</i> <i>of which specific allocations are:</i> <i>Services to Older Persons</i> <i>Services to Persons with Disabilities</i> <i>HIV and AIDS</i>	888 880	670 834	222 851	85 444	-	48 148 101 111 73 897 64 698
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> <i>Early Childhood Development grant</i> <i>of which specific allocations are:</i> <i>Care and Services to Families</i> <i>Child Care and Protection</i> <i>of which specific allocation is:</i> <i>NAWANGO court case</i> <i>ECD and Parent Care</i> <i>Child and Youth Care</i> <i>of which specific allocation is:</i> <i>Social Worker grant converted to equitable share</i> <i>Community Based Services for Children: No Violence Against Women</i>	1 630 885	680 358	728 084	24 046	-	168 437 7 819 102 144 47 864 480 478 126 402 66 710 24 418

Schedule to the KZN Special Adjustments Appropriation Bill, 2020							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development						
4	Restorative Services	378 080	303 581	73 122	1 386	-	
	To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.						
	of which specific allocations are:						
	Crime Prevention and Support			11 275			11 275
	Victim Empowerment		16 800	47 760			64 560
	of which specific allocations are:						
	No Violence Against Women			36 697			36 697
	Gender Based Violence and STI			8 623			8 623
	Social Worker Addiction		16 800				16 800
	Substance Abuse, Prevention and Rehabilitation			13 805			13 805
5	Development and Research	247 432	106 552	32 265	10 595	-	
	To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.						
	of which specific allocations are:						
	Youth Development			21 162			21 162
	Women Development			10 383			10 383
	Poverty Alleviation and Sustainable Livelihoods: Food relief function shift		5 635				5 635
14	Public Works	1 701 848	974 186	673 278	54 402	-	735 767
	To improve the life of people in KZN through sustainable infrastructure development and property management.						
1	Administration	451 084	431 224	7 763	12 107	-	
	To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.						
2	Property Management	776 831	113 272	663 559		-	
	To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.						
	of which conditional allocation to municipalities is:						
	Payment of Municipal property rates			663 524			663 524
	of which specific allocations are:						
	Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagazana		17 713				17 713
	Fixed Asset Register		4 681				4 681
	GIAMA - Conditional assessment		16 718				16 718
3	Provision of Buildings, Structures and Equipment	473 921	429 670	1 556	42 295	-	
	To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		4 243				4 243
	of which specific allocation is:						
	improving infrastructure support		26 908				26 908
15	Arts and Culture	807 369	375 888	386 586	70 435	-	433 629
	To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.						
1	Administration	142 368	140 758	1 180	436	-	
	To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.						
2	Cultural Affairs	208 648	108 421	99 845	581	-	
	To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.						
	of which conditional allocations to municipalities are:						
	Museum subsidies			14 957			14 957
	Operational costs for art centres			1 911			1 911
	of which transfer to national public entity is:						
	The Playhouse Company			5 944			5 944
	of which transfer to public entity is:						
	KZN Arts and Research Institute			50 444			50 444
3	Library and Archive Services	456 363	126 712	260 073	69 808	-	
	To provide library and information services, as well as archive services.						
	of which conditional grant is:						
	Community Library Services grant		44 117	47 681	54 674		146 372
	of which re-purposed for Covid-19		4 000				4 000
	of which conditional allocation to municipalities is:						
	Community Library Services grant			45 821			45 821
	of which conditional allocation to municipalities is:						
	Provincialisation of libraries			212 382			212 382
Total		136 437 267	116 883 688	11 786 483	7 987 736	-	22 476 478

KENNISGEWING 6 VAN 2020

Engelse teks deur die Premier geteken]

KWAZULU-NATAL SPESIALE AANSUIWERINGSBEGROTINGS WET, 2020 (No. 03 van 2020)

Goedgekeur op 12-10-2020

WET

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2020/21 finansiële jaar wat eindig op 31 Maart 2021, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2020/21 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

“betalings vir kapitaalbates” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesulwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesulwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2020/21 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en

- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Spesiale Aansuiwerings Begrotingswet, 2020.

Schedule tot die KZN Spesiale Aansluitingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Besoederinge van bewilligde bedrae				Bedrae bewilligings spesifiek en uitsluitend
			Lopende Betellings	Oordragte en subsidies	Betellings vir kapitaalbedrae	Betellings vir finansieel bedrae	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier Om die Premier te ondersteun met die uitvoering van sy grondwettike en statutêre plesse deur 'n geïntegreerde dienslewingsmodel te bevestig en te koördineer wat regerings in die provinsie te verbeter, onder andere.	880 882	880 882	71 622	18 888	-	74 888
1	Administratiewe Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verskaf om hulle wettige funksies te verrig en in die bevordering van goeie korporatiewe bestuur.	110 822	113 884	1 317	1 841	-	-
2	Institusionele ontwikkeling Om dienslewings te verbeter deur middel van institusionele kapasiteitsopbou en transformasiebestuur in die provinsie. waarvan spesifieke toekennings: Huisvesting aan die Moesie Mabasa gebou KZN Jeug Bemagtigings-Fonds	300 828	339 037	80 000	10 728	-	-
3	Beleid en beheer Om die provinsiale ontwikkeling en implementering van beleid en strategiese inligting om 'n geïntegreerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te verskaf. waarvan oordrag aan openbare entiteit: Die Zoeloe Koninklike Huis Trust	184 801	187 941	80 000	8 424	-	-
2	Provinsiale Wetgewer Om demokratiese deurdoetsame te maak, effektiewe publieke mededeling en doelgerigte wetgewing te verskaf en te verskaf in KwaZulu-Natal.	880 397	432 488	113 782	18 188	-	-
1	Administratiewe Om strategiese bestuur van die interne en kulturele korporatiewe bestuursdiens aan die Provinsiale Wetgewer te verskaf.	221 278	220 830	481	10 188	-	-
2	Parlementêre Beveling Om effektiewe prosedures en verskafte ondersteuning aan die Huis en komitees te verskaf en om publieke mededeling te verskaf.	325 121	211 830	113 291	-	-	-
3	Landbou en Landelike Ontwikkeling Om volhoubare landboupraktise te bevorder wat ekonomies groei, voedselveiligheid en landelike gemeenskappe bevorder.	2 374 080	1 843 735	316 788	113 888	-	417 870
1	Administratiewe Om die funksionele komponente van die departement in die bereiking van hul doeleëte te ondersteun.	808 024	882 000	9 810	44 100	-	-
2	Landbou-ontwikkelingsdiens Om landbou-dienste, insluitend produksie van gewasse, veeboerdery, landbou-ontwikkeling en herwinning (in nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat diensleëte beheer, voorkoming van siektes en verskafte van veiligheid van diere voedselprodukte beheer. waarvan voorwaardelike toekennings: Grondbewarings-toekenning Omvattende landbou-ondersteuningsprogram toekenning Ithala-Lesema Projek toekenning Uitgebreëde Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsiale waarvan oordrag aan openbare entiteit: Agri-beveiliging Ontwikkelings Agentesap (ADA)	1 889 871	1 813 805	308 841	88 125	-	-
3	Landelike Ontwikkeling Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelingsdiensleëte te verskaf deur gemeenskappe te betrek in prioriteëte en gemeenskap-organisasie strukture in te stel en te ondersteun. waarvan voorwaardelike toekenning: Omvattende landbou-ondersteuningsprogram toekenning	78 485	78 121	182 001	99	-	182 001
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake Voorstel krediete en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te verskaf, wese in te stel vir ekonomiese transformasie, werkskepping en volhoubare ontwikkeling, implementeer strategiese wat ekonomiese groei sal dryf en volhoubare omgewingsake en klimaat aanpasbaarheid sal bevorder, sleep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verskaf 'n volhoubare bevelingsomgewing en 'n verbruikersreguleëte raamwerk.	2 829 185	780 310	2 138 737	188	-	2 188 748
1	Administratiewe Om voorsiening te maak vir die algemene bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oortrukkende funksies.	244 048	248 828	110	108	-	-
2	Geïntegreerde Ekonomiese Ontwikkelingsdiens Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsdiensleëte in die provinsie te verskaf. waarvan voorwaardelike toekenning aan munisipaliteit: Zululand Distrikmunisipaliteit: Kwa-Majomela Vervaardigings-Sentrum waarvan spesifieke oordrag aan provinsiale staatseigedoms-onderneming: Ithala Ontwikkelingsfinansies Korporasie (Ithala) waarvan spesifieke toekennings: Ondernemings Ontwikkelingsfonde waarvan spesifieke toekenning: KZN Groeifonde Trust	227 978	124 288	113 708	-	-	-
				8 813	8 813	-	8 813
				88 000	88 000	-	88 000
				88 000	88 000	-	88 000
				48 000	48 000	-	48 000

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Skedule tot die KZN Spesiale Aantekeningeversameling, 2020							
Pos	Beskrywing	Totaal	Besonderhede van bevestigde bedrae				Bedrae bevestigde opskrif en uitdrukkings
			Lopende Betalings	Ordinate en subdiens	Betalings vir kapitaalbedrae	Betalings vir finansie bedrae	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provinsiale Tesourie Om dienstering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleutelrolspeler, deur te reageer op die verwagtinge van alle belanghebbendes in die waardering, deur optimale en doeltreffende toekenning van finansiële hulpbronne, terwyl internasionale generiese en finansiële bestuurspraktise te bevorder.	894 426	893 947	1 662	8 910	-	8 908
1	Administrasie Om strategiese ondersteuningsdienste in terme van finansiële bestuur, monitiese hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en reaksionele te bied.	181 648	183 463	1 274	7 082	-	-
2	Volhoubare Hulpbronnebestuur Om provinsiale finansiële hulpbronne doeltreffend te bestuur en te monitor, waarvan spesifieke toekenning: Infrastruktuur ontwikkeling verbetering	41 948	41 788	-	189	-	-
3	Finansiële Bestuur Om doeltreffende en effektiewe bestuur van finansiële en finansiële bedrae vir die provinsiale en plaaslike regering te verskaf.	181 433	180 948	280	828	-	5 000
4	Interne Oudleë Om doeltreffende risiko-beheersingsstrategieë en bestuur te ontwikkel, om outo-gevoelde risiko-verhoudings te bewaak en in stand te hou, om kennis te ontwikkel deur 'n inerkultuur te skep, en om die grondslag vir voortdurende te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.	131 384	130 461	118	606	-	-
5	Munisipale Finansiële Bestuur Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.	57 785	57 486	-	329	-	-
7	Geondheid Om 'n volhoubare, geïntegreerde, geïntegreerde en omvattende gesondheidsstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidsstelsel, om universele toegang tot gesondheidsdienste te verskaf.	83 139 710	45 843 845	700 612	3 895 393	-	18 911 338
1	Administrasie Om algemene strategiese leierskap, koördinasie en beheer van alledaagse, om 'n optimale gesondheidsstelsel van alle gemeenskappe in die provinsie te bereik, soek die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig. waarvan voorwaardelike toekennings: MIV, TB, Malaria en Gemeenskap-Uitroeiings en HPV-toekennings Provinsiale Ramp-verligting toekennings waarvan spesifieke billette aandeel toekennings: Addisionele fondse vir Covid-19 reaksie	2 188 217	1 888 236	6 336	280 746	-	112 479 113 918 887 434
2	Distrikgesondheidsdienste Om primêre gesondheids- en distrikgesondheidsdienste te lewer. waarvan voorwaardelike toekennings (billette aandeel) aan munisipaliteite: Munisipale Klinieke waarvan voorwaardelike toekennings: MIV, TB, Malaria en Gemeenskap-Uitroeiings en HPV-toekennings waarvan die doel aansluit op Covid-19 waarvan voorwaardelike toekennings aan munisipaliteite: Munisipale Klinieke Nasionale Gesondheid Versterkings-toekennings waarvan spesifieke billette aandeel toekennings: Addisionele fondse vir Covid-19 reaksie	24 867 986	24 306 849	406 885	164 534	-	126 174 6 785 238 86 547 109 619 85 280 862 151
3	Nood Mediese Dienste Om voor-hospitaal, nood mediese dienste te verskaf, insluitend verpleegkundige tussens hospitaal en hospitaal, post-hospitaal. waarvan spesifieke billette aandeel toekennings: Addisionele fondse vir Covid-19 reaksie	1 865 803	1 672 122	6 918	87 763	-	53 428
4	Provinsiale Hospitaaldienste Om bereikbare, goeie en effektiewe hospitaaldienste, soos 'n algemene spesialisasie, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en verpleegkundige te verskaf. waarvan voorwaardelike toekennings: Statistiese Menslike Hulpbronne en Prof. Gesondheidsdienstering Opleiding en Opleidings-toekennings waarvan spesifieke billette aandeel toekennings: Addisionele fondse vir Covid-19 reaksie	13 656 286	13 139 560	83 790	385 968	-	508 880 950 872
5	Sentrale Hospitaaldienste Om tersiêre gesondheidsdienste te lewer, soek 'n platform vir die opleiding van gesondheidspersoneel te verskaf. waarvan voorwaardelike toekennings: Nasionale Tersiêre Dienste toekennings Provinsiale Ramp-verligting toekennings waarvan spesifieke billette aandeel toekennings: Addisionele fondse vir Covid-19 reaksie	5 836 003	5 681 907	40 877	112 219	-	2 018 775 25 000 381 341
6	Gesondheidswetenskap en Opleiding Om voorbereiding te maak vir die opleiding van huidige en potensiële gesondheidsdienstering. waarvan spesifieke billette aandeel toekennings: Addisionele fondse vir Covid-19 reaksie	1 386 254	1 227 855	184 189	4 423	-	8 000
7	Gesondheidsorganisasies en Opleiding Om die voorbereiding van farmasie en mediese diversiteite aan hospitale, gemeenskap-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wettige dienste aan hospitale, versorgings- en rehabilitasie-sentrums te verskaf, soos 'n gespesialiseerde orthopediese en plastiese dienste te verskaf. waarvan spesifieke billette aandeel toekennings: Addisionele fondse vir Covid-19 reaksie	434 376	432 508	821	1 048	-	96 731
8	Bestuur van Gesondheidsfasiliteite Om voorbereiding te maak vir die fasiliteitsbestuur van gemeenskap-gesondheidsdienste en -gesondheidsentrums, distrik-hospitale, provinsiale hospitale, sentrale en tersiêre hospitale, soek ander geboue en strukture. waarvan voorwaardelike toekennings: Gesondheidsfasiliteite herwinning-toekennings UOWP Geïntegreerde Toekennings vir Provinsiale waarvan spesifieke billette aandeel toekennings: Addisionele fondse vir Covid-19 reaksie	3 222 582	814 018	-	2 806 864	-	1 271 414 10 803 1 432 880

Skedule tot die KZN Spesiale Aansuiweringswetenskap, 2020						
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae			
			Lopende Betellings	Oordragte en subdië	Betellings vir kapitaalbesoe	Betellings vir finansiële besoe
		R'000	R'000	R'000	R'000	R'000
6	Menelike Nedersettings Om menelike nedersettings in leefbare buurte te ontwikkel deur geïntegreerde menelike nedersettingsprogramme in areas met grootkassas ekonomies geleëde en bemagtiging van alle aangewese groepe.	3 480 784	882 639	2 915 075	13 040	3 115 386
1	Administrasie Om inisiatief te identifiseer en te ontwikkel, sowel as die verskaf van finansiële, administratiewe en bestuurlike dienste om te verbeter.	245 369	239 903	600	4 853	-
2	Behuising Om hulpbronne te ontwikkel om die departement se behuisingbeheer te stuur en om beleid en ondersteuning te bied aan die behuising lewings proses.	19 384	19 314	-	20	-
3	Behuisingontwikkeling Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subdië magistrale in terme van nasionale en provinsiale beleid. waarsen voorwaardelike toekennings: UOWP Getingteerde Toekennings vir Provinsiale Transportasie reorale toekennings waarsen voorwaardelike toekennings aan munisipaliteite: Transportasie reorale toekennings Menelike vestigingsontwikkeling toekennings waarsen voorwaardelike toekennings aan munisipaliteite: Operasionele ontkoste van geïntegreerde munisipaliteite	3 058 167	303 422	2 748 598	8 167	-
4	Behuising Om voorsiening van die voormalige Nasionale Provinsiale Administrasie en die Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-voedsel eiendomme. waarsen oordragte na ander entiteite: KZN Behuising-Fonde waarsen: Sillike sandeel Menelike vestigingsontwikkelings-toekennings	167 877	-	167 877	-	-
9	Gemeenskapvriendelike en Ontwikkeling Om geïntegreerde ontwikkelingsdienste te bevorder vir veiliger gemeenskappe in KZN.	219 185	209 678	37	1 462	7 891
1	Administrasie Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regulerende dienste en menelike hulpbronne te verskaf.	90 759	90 178	37	559	-
2	Provinsiale Sekuriteit Om oorsakeleke funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, soos as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer. waarsen voorwaardelike toekennings: Munisipale Sektor UOWP Aansuiwerings-toekennings vir Provinsiale	119 426	115 500	-	926	-
10	Sport en Ontspanning Om die sport en reorale omgewing te ontwikkel deur geïntegreerde, volhoubare massas deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur geleëde lewings en geïntegreerde op staatsvlakke te verskaf, sodat die kwaliteit van lewens vir alle inwoners van KwaZulu-Natal verbeter word.	368 894	348 382	55 182	2 380	70 582
1	Administrasie Om die algemene bestuur van die departement te behartig.	92 621	89 926	598	2 380	-
2	Sport en Ontspanning Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te bekostig. waarsen voorwaardelike toekennings aan munisipaliteite: Infrastruktuur (Sport fasiliteite) Instandhoudings-toekennings waarsen voorwaardelike toekennings: Deelname aan Massas Sport en Reorale	213 073	158 428	54 047	-	-
11	Koöperatiewe Bestuur en Tradisionele Sake Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoë gehalte aan gemeenskappe te verskaf.	1 470 982	1 427 468	9 338	38 175	180 813
1	Administrasie Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.	380 097	373 060	7 683	7 394	-
2	Plaaslike Bestuur Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter. waarsen voorwaardelike toekennings aan munisipaliteite: Munisipale Inisiatiewe Ingevoegde artikel 136 van die Konstitusie	254 083	253 837	175	71	-
3	Ontwikkeling en Beplanning Om geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder. waarsen voorwaardelike toekennings: UOWP Getingteerde Toekennings vir provinsiale	243 540	220 382	50	28 158	-
4	Tradisionele Bestuur Om tradisionele instellings te ondersteun en kwaliteit te verbeter. waarsen spesifieke toekennings: Vergoeding vir leiding	544 322	539 399	430	4 583	-
			148 147			148 147

Skedule tot die KZN Spesiale Aanwysingswetvoorskrif, 2020							
Pos	Beskrywing	Totaal	Beoonderhede van bewilligde bedrae				Bedrag bewilliging opsoeklik en uitkeu
			Lopende Betellings	Oordragte en subdies	Betellings vir kapitaalbedrae	Betellings vir finansiële bedrae	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Vervoer: Om die publiek met mobiliteit te voorsien deur 'n betroubare vervoersstelsel wat veilig, getriggereerd, geregtig, en effektief is om te versek dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.	9 853 981	8 836 870	1 278 775	2 648 336	-	3 862 358
1	Administrasie: Om die departement te voorsien van algemene bestuur en administratiewe, strategiese, finansiële en korporatiewe skandale te voorsien, ten einde te versek dat dit 'n mandaat in 'n getriggereerde, doeltreffende, effekte en volhoubare wyse nakom.	428 901	408 543	12 358	8 000	-	-
2	Vervoer Infrastruktuur: Om toegang tot die veilige en betroubare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, getriggereerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer. waarsen voorwaardelike toekennings: Provinsiale Padinstandhoudings-toekennings UQWP Getriggereerde Toekennings vir Provinsiale waarsen spesifieke billike aandeel toekennings: Infrastruktuur projekte in reaksie tot die Covid-19 pandemie	8 296 598	3 764 108	13 208	2 632 284	-	-
3	Vervoer Bedryfshede: Om die voorsiening van getriggereerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur te funksioneel en samewerking met nasionale bepalings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang. waarsen voorwaardelike toekennings: Openbare Vervoer bedryfshede toekennings waarsen spesifieke toekennings: Leerder Vervoerdienste (nat. 'n addisionele bedrag van R214m om op die Covid-19 pandemie te reageer)	1 698 133	721 872	1 246 421	185 000	40	-
4	Vervoer Reguleer: Om die voorsiening van 'n veilige vervoer omgewing te versek deur die reguleer van vervoer op openbare infrastruktuur, wetgegewing, implementering van padvervoer opvoeding en bewusheidsprogramme en die reguleer en toewakking van voertuie en bestuurders.	958 764	924 875	8 788	7 000	-	-
5	Gemeenskappe Gebaseerde programme: Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakture, te lei en bestuur.	30 585	30 573	-	12	-	-
13	Maatskaplike Ontwikkeling Om die samelewing te omkep deur bewuste en betroubare burgers deur te stel deur die voorsiening van getriggereerde maatskaplike ontwikkelingsdienste.	3 772 126	2 888 828	1 075 442	137 688	-	1 348 888
1	Administrasie: Om algemene strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende funksionering tussen staat, alrele gemeenskap en alle relevante belanghebbendes, om beleidsinvoer te stel en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menselike hulpbronn bestuur, logistiek, kommunikasie, finansiële en regulerende, ens. te versek.	548 727	618 422	11 120	17 185	-	-
2	Maatskaplike Welstandsdienste: Om ontwikkelings-maatskaplike welstandsdienste te lewer. waarsen voorwaardelike toekennings: Maatskaplike Seldor UQWP Aanwysings-toekennings vir Provinsiale waarsen spesifieke toekennings: Dienste aan ouer persone Dienste aan persone met gestremde hede MIV en VIGS	968 909	670 834	232 831	85 444	-	-
3	Kinders en Families: Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies. waarsen voorwaardelike toekennings: Vroeë kinderonwikkeling toekennings waarsen spesifieke toekennings: Versorging van en dienste aan families Kindersorg en beskerming waarsen spesifieke toekennings: NAWANGO hofsaak Vroeë kinderonwikkeling en gedeeltelike versorging Kinders en jeug versorging Maatskaplike werker toekennings omkep na billike aandeel Gemeenskap-gebaseerde versorgingsdienste vir kinders: Geen geweld teenoor vrouens	1 830 985	880 858	728 084	24 048	-	-
4	Herstellende dienste: Om getriggereerde ontwikkelings sosiale misdaadvoorkoming en anti-dweelmisdaad dienste te lewer aan die kwesbaars, in vennootskap met belanghebbendes en burgerlike organisasies. waarsen spesifieke toekennings: Misdaad voorkoming en ondersteuning Stegoffer bemagtiging waarsen spesifieke toekennings: Geen geweld teenoor vrouens Geest-gebaseerde geweld en BTI Maatskaplike Werker Toewoeding Dweelmisdaad, voorkoming en rehabilitasie	378 069	303 501	73 122	1 388	-	-
5	Ontwikkeling en Navorsing: Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien. waarsen spesifieke toekennings: Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting fundasie	247 432	196 562	32 255	19 595	-	-
			8 836				8 836

Skema tot die KZN Spesiale Aansluitingswetsontwerp, 2020						
Pos	Beskrywing	Totaal	Beoogde bedrae van bewilligde bedrae			
			Lopende Betalings	Grondige en subsidies	Betalings vir kapitaalbeso	Betalings vir finansiële beso
		R'000	R'000	R'000	R'000	R'000
14	Openbare Werke Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.	1 791 848	974 166	673 276	54 402	735 747
1	Administratiewe... Om strategiese fasiliteite en bestuur ondersteuning te verskaf aan die Lidi van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbronne praktyke, alle wetlike sake, akuratesse en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuurderse en risiko-bestuur te lewer.	451 064	431 224	7 753	12 107	-
2	Eiendomsbestuur... Om die voorsiening van skoonheids- en geïntegreerde eiendoms- bestuursdienste aan kliënte te verskaf en te fasiliteer, deur middel van beplande eiendomsverwagtinge (verrigting, instandhouding en afrekening), opname gebruik van staat vaste eiendomme, grond waardes, instandhouding van die vaste bato registre, betaling van eiendomsdienste en geïntegreerde dienslewering. waarvan voorwaardelike toekenning aan munisipaliteite: Betalings van munisipale eiendomsdienste waarvan spesifieke toekennings: Regering Onroerende Bato Bestuurswet - Izandla Zingezana Vaste Bato Register Regering Onroerende Bato Bestuurswet - Kordiale aanleg	776 551	113 272	653 559	-	-
3	Voorsiening van Geboue, Strukture en Toerusting... Om vir die bou en/of aanstelling van geboue, strukture en ingenieursaansluiting, asook die instandhouding van geboue volgens Milieusertifikaat voorsiening te maak. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsiale waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning	473 621	429 570	1 098	42 266	-
15	Kuns en Kultuur Om geïntegreerde kuns en kultuurdienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsiale en die rol wat dit speel in sosiale ekonomiese ontwikkeling te versterk.	507 368	378 285	380 688	70 835	432 020
1	Administratiewe... Om effektiewe bestuur en administratiewe van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te versake.	142 358	140 753	1 188	436	-
2	Kulturele Aangeleenthede... Om vir projekte en tussentredes in kuns, kultuur en taakdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te etep. waarvan voorwaardelike toekennings aan munisipaliteite: Museum subside Kunsentrum Operasionele onkoste waarvan oordrag aan nasionale openbare entiteit: The Playhouse Company waarvan oordrag aan provinsiale openbare entiteit: KZN Amate en Navorsingsinstituit	208 848	108 421	99 848	551	-
3	Biblioteek- en Argiefdienste... Om biblioteek en informasiedienste, asook argiefdienste te voorsien. waarvan voorwaardelike toekenning: Gemeenskapse Biblioteekdienste toekenning waarvan die doel omskep is vir Covid-19 waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskapse Biblioteekdienste toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Provinsiale biblioteke	455 368	128 712	280 073	69 608	-
Total		138 437 267	119 663 688	11 768 483	7 987 736	32 476 476

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI
WESABELOZIMALI ESIKHETHEKILE
MAPHAKATHI NONYAKAMALI WESIBILI,
2020**

(Umthetho Na. 03 ka 2020)

Uvunywe mhlaka 12-10-2020

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2020/21 ophela mhla zingama-31 kuNdasa 2020 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2020/21 ophela mhla zingama-31 kuNdasa 2020 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

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NAKUBA uMthetho wokwabiwa kwezimali, ka-2020 (UMthetho wesibili ka-2020) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2020/21

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali ;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:
Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2020 (uMthetho wesibili ka-2020) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“uMthetho” uhlanganisa iSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikhulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2019/20, kuminyango kahulumeni ehlukene nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelele -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Ukwabiwa okwengeziwe kanye nokunyakaziswa kwemali

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali esikhethekile maphakathi nonyakamali ka-2020.

Wet van 1998 tot instelling van die Provinsiale Koorant, 1998

Vol	Inhoud	Gekontroleer	Inhoud van die Koorant					Inhoud van die Koorant
			Inhoud van die Koorant	Inhoud van die Koorant	Inhoud van die Koorant	Inhoud van die Koorant	Inhoud van die Koorant	
1	Inhoud van die Koorant	R100	R100	R100	R100	R100	R100	R100
1	Inhoud van die Koorant	118 622	118 622	1 317	1 541	-	-	74 998
2	Inhoud van die Koorant	300 620	300 620	80 000	10 728	-	-	-
3	Inhoud van die Koorant	104 601	104 601	80 000	4 882	-	-	80 000
2	Inhoud van die Koorant	300 397	300 397	113 793	10 186	-	-	-
1	Inhoud van die Koorant	281 276	281 276	481	10 186	-	-	-
2	Inhoud van die Koorant	835 121	835 121	113 291	-	-	-	-
3	Inhoud van die Koorant	2 374 080	2 374 080	318 788	113 288	-	-	417 370
1	Inhoud van die Koorant	808 024	808 024	9 519	44 198	-	-	-
2	Inhoud van die Koorant	1 089 671	1 089 671	306 841	69 125	-	-	-
3	Inhoud van die Koorant	78 488	78 488	89	288	-	-	-
4	Inhoud van die Koorant	2 989 166	2 989 166	2 188 787	108	-	-	2 188 740
1	Inhoud van die Koorant	244 048	244 048	110	108	-	-	-
2	Inhoud van die Koorant	237 978	237 978	118 708	-	-	-	-

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Ishoduli Yomibetho okhanyayo Wasebenzilel Eziqinisekileyo Maphakathi Nonyakama, 2020

Vol	Incaselo	Sekukoniso	Imibutho ngokwama yomali ayabizwa					Imali ayabizwa yabizwa ngokwama yomali ayabizwa
			Imibutho ngokwama yomali ayabizwa	Imibutho ngokwama yomali ayabizwa	Imibutho ngokwama yomali ayabizwa	Imibutho ngokwama yomali ayabizwa	Imibutho ngokwama yomali ayabizwa	
8	Isizukulwane lesibini	R'900	R'000	R'000	R'000	R'000	R'000	R'900
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	3 322 877	818 638	2 747 188	13 046	-	-	3 110 388
	1. Isizukulwane lesibini	245 868	208 808	800	4 858	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	19 334	19 314	-	20	-	-	-
	2. Isizukulwane lesibini	9 058 187	808 422	2 748 688	8 187	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
	3. Isizukulwane lesibini	-	-	-	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
	4. Isizukulwane lesibini	-	-	-	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
9	Isizukulwane lesibini	R'210 185	R'208 678	R'37	R'1 482	R'0	R'0	R'7 861
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	80 709	80 178	87	886	-	-	-
	1. Isizukulwane lesibini	118 428	118 600	928	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
	2. Isizukulwane lesibini	7 861	-	-	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
	3. Isizukulwane lesibini	-	-	-	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
	4. Isizukulwane lesibini	-	-	-	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
10	Isizukulwane lesibini	R'205 884	R'208 392	R'66 182	R'2 385	R'0	R'0	R'70 682
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	82 821	80 039	836	2 380	-	-	-
	1. Isizukulwane lesibini	213 073	198 428	54 947	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
	2. Isizukulwane lesibini	-	-	-	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
	3. Isizukulwane lesibini	-	-	-	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
	4. Isizukulwane lesibini	-	-	-	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
11	Isizukulwane lesibini	R'1 478 983	R'1 487 488	R'8 338	R'38 178	R'0	R'0	R'180 813
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	880 087	878 080	7 088	7 804	-	-	-
	1. Isizukulwane lesibini	284 088	288 887	176	71	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
	2. Isizukulwane lesibini	243 540	220 332	80	23 158	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
	3. Isizukulwane lesibini	-	-	-	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-
	4. Isizukulwane lesibini	-	-	-	-	-	-	-
	Ukusungula izindawo zokuhlala zibe ngcono kulezindawo ezilula okudlileyo kwezindawo ezilula ezibizwa ngokwama yomali ayabizwa	-	-	-	-	-	-	-

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