

PROVINCIAL NOTICE 166 OF 2019

Act No. 03 – 2019
Limpopo Appropriation Act
2019/20 Financial year

LIMPOPO PROVINCE

APPROPRIATION ACT, 2019

[A03-2019]

LIMPOPO PROVINSIE

LIMPOPO WET OP BEGROTING, 2019

[W03-2019]

PROFENSE YA LIMPOPO

MOLAO WA TEKANYETŠO WA LIMPOPO, 2019

[M03-2019]

VUNDU LA LIMPOPO

MULAYO WA MUKOVHO WA LIMPOPO, 2019

M03-2019]

XIFUNDZANKULU XA LIMPOPO

NAWU WA LIMPOPO WA MAAVELE, 2019

03-2019]

IPHROVINSI YELIMPOPO

NGOMTHETHO WE LIMPOPO WOKWAABIWA KWEEMALI - 2019

[N03-2019]

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2019/20 financial year; to prescribe conditions for spending funds withdrawn for the 2020/21 financial year before the commencement of the Limpopo Appropriation Act for the 2020/21 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows: —

1. Definitions

ASSENTED TO	
Signed.....	Date.....
PREMIER OF THE LIMPOPO PROVINCE	

[Handwritten signature and date 18/9/2019]

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act, and—

“conditional allocation” means a conditional allocation to the province or municipality from the national government's share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2019/20 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“MEC” means the member of the Executive Council responsible for finance matters in the province;

“payments for capital assets” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Payments for financial assets” means any payment made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions

issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“transfers and subsidies” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999.

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2019/20 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2019/20 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2018 (Act No. 2 of 2018).

3. Amounts listed as specifically and exclusively appropriated

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

4. Conditions for appropriations

- (1) The MEC may, in writing –
 - (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management of the appropriation; and
 - (b) stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee.

5. Authorisation of expenditure

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure –
 - (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2019/20 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2018/19 financial year and will be proposed to be rolled over to the 2019/20 financial year to finalise expenditure that could not take place in the 2018/19 financial year as originally planned.

- (2) Expenditure approved in terms of –
- (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget;
 - (b) subsection (1)(b) may not exceed the amount announced by the MEC for the project during the tabling of the provincial annual budget.
- (3) Expenditure approved in terms of subsection (1) –
- (a) is a direct charge against the Provincial Revenue Fund;
 - (b) may be made subject to conditions imposed by the MEC;
 - (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee; and
 - (d) must be included in the Adjustments Appropriation Bill or another appropriation bill for the 2019/20 financial year.

6. Spending before commencement of Appropriation Act for 2020/21 financial year

The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2020/21 financial year before the commencement of the Appropriation Act for the 2020/21 financial year is, with necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2019/20 financial year, as if the funds were allocated for the 2019/20 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2019/20 financial year, as if the funds were allocated for the 2019/20 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2020/21 financial year, when the said Act takes effect.

7. Short Title

This Act is the Limpopo Appropriation Act, 2019.

23
M. Onle
August 2019
23/08/19

SCHEDULE

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.	443 476	436 006	732	6 738	-
	1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance.	174 943	171 652	167	3 104	-
	2. Institutional Development To improve service delivery through institutional capacity building and transformation management.	161 818	157 754	430	3 634	-
	3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	108 715	106 600	115	-	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature	375 756	280 201	82 435	13 119	-
	1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretarial services to the presiding officers.	128 868	115 667	82	13 119	-
	2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance	148 300	67 130	81 170	-	-
	3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	98 587	97 404	1 183	-	-
3	Education AIM: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people.	32 291 008	28 762 492	2 491 081	1 037 435	-
	1. Administration To provide overall management and support to the education system.	2 003 693	1 921 612	28 994	53 087	-
	2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. Of which: Conditional Grants	27 630 876	25 539 933	2 088 035	2 910	-
	<i>National School Nutrition Programme</i>	1 292 011	1 011 670	280 208	133	-
	<i>Maths, Science and Technology</i>	45 802	8 244	35 268	2 290	-
	<i>HIV/AIDS</i>	29 124	28 882	-	262	-
	3. Independent school Subsidies To support independent schools.	141 050	-	141 050	-	-
	4. Public Special School Education To provide education in public special schools. Of Which: Conditional Grants	569 215	505 635	63 205	375	-
	<i>Profound Intellectual Disability Grant</i>	26 839	26 464	-	375	-
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. Of Which: Conditional Grants	221 100	208 986	12 034	2 080	-
	<i>EPWP incentive grant</i>	2 385	2 385	-	-	-
	<i>EPWP Social Sector grant</i>	14 198	2 246	11 950	-	-
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools Of Which: Conditional Grants	1 051 986	74 778	-	977 208	-
	<i>Education Infrastructure Grant</i>	1 050 160	72 952	-	977 208	-
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services.	673 086	513 548	157 763	1 775	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
4	Agriculture	2 000 770	1 697 733	202 401	100 636	-
	<i>Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development.</i>					
	1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets	402 349	384 874	5 069	12 408	-
	2. Sustainable Resource Management To facilitate agricultural infrastructure development and maintenance <i>Of which :</i>	92 178	84 110	3 165	4 903	-
	<i>Conditional Grants</i>					
	<i>Land Care Programme: Poverty Relief and Infrastructure Development</i>	12 863	12 863			-
	<i>EPWP Incentive Allocation</i>	7 686	7 686			-
	3. Farmer Support and Development To ensure service delivery in the various districts <i>Of which :</i>	1 190 034	944 663	192 378	52 993	-
	<i>Conditional Grants</i>					
	<i>Comprehensive Agricultural Support Programme</i>	246 543	104 353	122 026	20 164	-
	<i>Letsema Projects</i>	75 254	62 620	10 357	2 277	-
	4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa.	63 696	62 720	-	976	-
	5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services.	62 340	60 655	955	730	-
	6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets.	29 638	29 638	-		-
	7. Structured Agricultural Training To provide agricultural education and training	151 448	121 986	834	28 628	-
	8. Rural Development Coordination To initiate and plan rural development in order to address needs that have been identified	9 087	9 087			-
5	Provincial Treasury	506 841	495 620	6 528	4 693	-
	<i>AIM To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.</i>					
	1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration.	192 642	182 347	5 602	4 693	-
	2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure.	104 247	103 956	291		-
	3. Asset, Liabilities and Supply Chain Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities.	60 117	60 117			-
	4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	104 987	104 352	635		-
	5. Shared Internal Audit Services To provide internal audit and consulting services to provincial departments and selected municipalities.	44 848	44 848			-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
6	Economic Development, Environment and Tourism	1 722 710	896 679	769 901	56 130	-
	<i>AIM :</i> A major contributor to innovations and solutions for sustainable economic growth					
	1. Administration To ensure the administration of strategic management, communication and district services.	404 938	390 567	8 086	6 285	-
	2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability	769 887	109 113	658 157	2 617	-
	3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Conditional Grants</i> <i>EPWP Incentive Allocation</i>	418 272	368 602	4 442	47 228	-
	4. Tourism To ensure the development, promotion and management of tourism activities in the province	129 613	30 397	99 216	-	-
7	Health	20 777 068	20 003 824	376 108	397 136	-
	<i>Aim:</i> To render Health and related service in terms of legislation					
	1. Administration To conduct the strategic management and overall administration of the Department of Health	324 400	323 673	330	397	-
	2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which:</i> <i>Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>EPWP Incentive Allocation</i> <i>Social Sector (EPWP) Grant</i> <i>Human Papillomavirus Vaccine Grant</i> <i>Malaria Control Grant</i> <i>Human Resources Capacitation Grant</i>	13 612 791	13 389 156	159 120	64 515	-
	3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport	768 788	738 231	651	29 906	-
	4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.	2 663 074	2 659 391	702	2 981	-
	5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1 Provincial Tertiary Hospital Services</i> <i>Of which:</i> <i>Conditional Grants</i> <i>National Tertiary Services</i>	1 970 134	1 953 111	724	16 299	-
	6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>of which</i> <i>Conditional Grants</i> <i>Health Professional Training and Development</i>	635 660	420 141	214 330	1 189	-
	7. Health Care Support Services To render support services required by the department to realise its aim.	148 021	143 715	251	2 055	-
	8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities,maintain health facilities and retain it in a serviceable condition. <i>Of which :</i> <i>Conditional Grants</i> <i>Health Facility Revitalisation Grant</i>	656 200	376 406	-	279 794	-
		457 951	178 157	-	279 794	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
8	Transport	2 227 547	1 354 313	808 200	65 034	-
	AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.					
	1. Administration To conduct overall management and administrative support of the Department.	651 785	633 719	10 546	7 520	-
	2. Transport Operations To plan, regulate and facilitate the provision of public transport services Of which: Public transport Operation grant	906 099	108 729	795 770	1 600	-
		382 020	-	382 020	-	-
	3. Transport Regulations To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation.	669 663	611 865	1 884	55 914	-
9	Public Works, Roads and Infrastructure	3 616 964	1 973 966	1 476 899	166 099	-
	AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.					
	1. Administration To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.	400 305	367 163	7 740	25 402	-
	2. Infrastructure Operations To manage provincial buildings and to provide the province with its property requirements	849 104	669 262	62 659	117 183	-
	3. Community Based Programme Of which: Conditional Grants EPWP Integrated Grant Allocation	44 953	44 953	-	-	-
		5 768	5 768	-	-	-
	4. Roads Infrastructure The purpose of the programme is to promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. Of which: Conditional Grants Transport Disaster Management Provincial Roads Infrastructure Grant	2 322 602	892 588	1 406 500	23 514	-
		140 000	-	140 000	-	-
		1 018 253	480 953	512 609	24 691	-
10	Community Safety	117 638	115 418	93	2 127	-
	AIM: To ensure an accountable, effective and service oriented South African Police Service in Limpopo, in line with the Constitution, South African Act and White Paper on Safety and Security and that the South African Police Services effectively attend to policing needs of communities in Limpopo.					
	1. Administration To conduct the overall management of the department and reduce the occurrence of social fabric crimes.	55 754	53 614	13	2 127	-
	2. Provincial Secretariat of Police Services To oversee effectiveness and efficiency of police service delivery and to assess the effectiveness of visible policing. Of which: Conditional Grants EPWP Incentive Grant Allocation	61 884	61 804	80	-	-
		2 000	2 000	-	-	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
11	Co-operative Governance, Human Settlements and Traditional Affairs	2 720 467	1 291 729	1 366 607	62 231	-
	AIM: To capacitate and monitor the local sphere of government. to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.					
	1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management.	387 262	378 321	5 070	3 871	-
	2. Human Settlements To administer the housing delivery process maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management Of which:	1 476 830	138 581	1 339 909	340	-
	Conditional Grants					
	Human Settlement Development	1 301 677	-	1 301 677	-	-
	EPWP Incentive Sector Grant	2 026	-	2 026	-	-
	Title Deeds Restoration Grant	35 820	-	35 820	-	-
	Informal Settlements Upgrading Partnership Grant					
	3. Co-operative Governance Consolidation of capacity building programmes. Facilitation and integration of regional offices to District Municipalities.	315 124	310 174	2 070	2 880	-
	4. Traditional Institutional Development To capacitate and enhance the administration of traditional leadership	541 251	466 653	19 458	55 140	-
12	Social Development	2 181 129	1 536 999	691 292	62 838	-
	AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations).					
	1. Administration To provide the overall strategic management and support services.	358 784	306 107	4 104	48 573	-
	2. Social Welfare Services To provide integrated developmental social welfare services to the poor and the vulnerable in partnership with civil society organisations and stakeholders Of which:	424 407	356 804	66 346	1 187	-
	Conditional Grants					
	Social Worker Employment Grant					
	3. Children and Families To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society Of which:	945 833	480 545	464 736	550	-
	Conditional Grants					
	Early Childhood Development Grant	68 092	16 380	52 602	-	-
	4. Restorative services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation	226 314	201 465	22 401	2 448	-
	5. Development and Research To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information Of which:	225 791	191 988	33 703	100	-
	Conditional Grants					
	EPWP Integrated Grant	2 000	-	2 000	-	-
	Social Sector (EPWP) Grant	10 189	10 189	-	-	-
13	Sport, Arts and Culture	619 637	466 142	13 244	61 161	-
	AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo					
	1. Administration To conduct the overall management of the department	166 651	160 368	1 687	4 596	-
	2. Cultural Affairs Promotion and facilitation of arts and cultural activities Of which:	78 175	65 926	2 219	10 030	-
	Conditional Grants					
	EPWP Incentive Allocation	2 000	1 970	-	30	-
	3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province. Of which:	181 354	144 304	625	36 425	-
	Conditional Grants					
	Library Services Grant	144 314	107 689	-	36 425	-
	4. Sport and Recreation To promote and facilitate sports and recreation Of which:	93 357	84 544	8 713	100	-
	Conditional Grants					
	Mass Sport and Recreation Participation Programme Grant	71 489	62 676	8 713	100	-
	Amount to be voted	69 600 910	69 300 122	8 186 421	2 016 367	-