

LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHIROVINSI YELIMPOPO

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POLOKWANE,

Vol. 18

Extraordinary

Ku katsa na Tigazete to
Hlawuleka hinkwato

10 JUNE 2011
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10 JUNE 2011
10 FULWI 2011

No. 1939

Buitengewoon

Hu tshi katelwa na
Gazethe dza *Nyindo*

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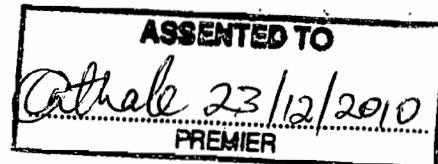
CONTENTS • INHOUD

No.		Page No.	Gazette No.
PROVINCIAL NOTICE • PROVINSIALE KENNISGEWING			
3	Limpopo Adjustments Appropriation Act, 2010	3	1939
3	Limpopo Aansuiwerings Begrotingswet, 2010	7	1939

PROVINCIAL NOTICE PROVINSIALE KENNISGEWING

No. 3**10 June 2011**

ACT



To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2011; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 226 (2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No.1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Provincial Legislature as follows:-

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Limpopo Appropriation Act, 2010 has the meaning assigned to it in that Act.

2. Appropriation of adjusted amounts of money for requirements of province

- (1) Adjusted appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the province in the 2010/11 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated is subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999).

3. Appropriation as listed specifically and exclusively

Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilized for the purpose indicated and may not be used for any other purpose, unless a provincial Act amends or changes the purpose for which it was allocated.

4. Short title

This Act is called the Limpopo Adjustments Appropriation Act, 2010.

SCHEDULE								
Vote	Details of Vote	Details adjustments appropriation					Payments for Capital Assets	Payments for Financial Assets
		Total R'000	Compensation of Employees R'000	Goods and Services R'000	Other R'000	Transfers and Subsidies R'000		
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting department to implement their management plans and ensuring departments to implement their management plans and ensuring there is transformation of public service and improved service delivery	(23,720)	(38,983)	2,174	-	6,289	6,800	-
	1. Administration	(21,153)	(28,377)	(3,265)	-	4,889	5,600	-
	2. Corporate Support.....	(32,333)	(20,806)	(11,927)	-	(800)	1,200	-
	3. Policy and Governance.....	29,766	10,200	17,366	-	2,200		
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature.	19,376	4,436	14,189	-	-	600	150
	1. Administration.....	12,081	-	11,331	-		600	150
	2. Remuneration of Political Office Bearers.....	4,911	2,053	2,858	-			
	3. Parliamentary Services (Operational & Institutional Support).....	2,383	2,383	-				
3	Education Aim: To equip the people of the province, through the provision of quality life-long education and training, with the values, knowledge and skills, that will enable them to fulfil a productive role in society.	626,059	494,768	184,964	-	(62,110)	(1,543)	-
	1. Administration.....	9,404	9,404	19,232	-		(19,232)	-
	2. Public ordinary school education.....	609,657	378,400	214,102	-		17,155	-
	3. Independent school subsidies	735	-	-		735		
	4. Public special school education.....	-	-	-				
	5. Further Education and Training.....	6,273	59,118	-	-	(52,845)	-	-
	6. Adult Basic Education and Training.....	-	-	-				
	7. Early Childhood Development	-	47,836	(47,836)				
	8. Auxiliary and Associated Services.....	-	-	(534)	-		534	-
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, enhance the economic performance of the sector, ensure the effective management of natural resources, promote and support participation in Agriculture of women, youth and the disabled and to achieve departmental service excellence.	18,627	18,302	33,906	-	9,061	(42,641)	-
	1. Administration.....	33,143	17,059	13,378	-	94	2,611	-
	2. Sustainable Resource Management	(36,354)	(150)	2,728	-		(38,932)	-
	3. Farmer Support and Development.....	(3,689)	(8,079)	9,421	-	(1,531)	(3,500)	-
	4. Veterinary Services	1,525	1,200	325	-	-	-	-
	5. Technology Research & Development Services.....	3,883	4,371	2,332	-	-	(2,820)	-
	6. Agricultural Economics.....	10,778	(2,599)	2,729	-	10,548		
	7. Structured Agricultural Training	9,341	6,500	2,991	-	(150)		

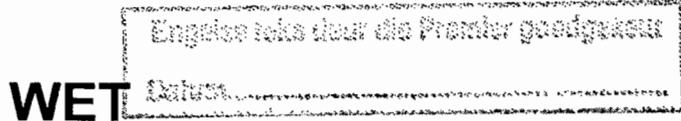
Vote	Details of Vote	Details adjustments appropriation					Payments for Capital Assets	Payments for Financial Assets
		Total R'000	Compensation of Employees R'000	Goods and Services R'000	Other R'000	Transfers and Subsidies R'000		
6	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of the public service and improved service delivery.	26,616	18,082	7,133	-	500	801	-
	1. Administration	13,267	674	12,018	-	40	535	-
	2. Budget and Intergovernmental Relations.....	(12,134)	150	(12,224)	-		(60)	-
	3. Asset and Liabilities Management.....	(5,544)	(1,996)	(3,834)	-	460	(174)	-
	4. Financial Governance.....	30,927	19,254	11,173	-	500	-	
6	Economic Development, Environment and Tourism AIM : To develop economy, promote and control environment activities in the Province.	(3,362)	59,630	(86,058)	-	25,629	(2,463)	-
	1. Administration	32,784	25,805	8,072	-	563	(1,756)	-
	2. Economic Planning.....	(64,610)	4,652	(92,058)	-	22,797		
	3. Economic Development	26,776	29,820	(1,986)	-	(351)	(707)	-
	4. Environment and Tourism	1,688	(847)	(85)	-	2,620		
7	Health Aim: To render Health and related service in terms of legislation	169,121	99,972	(70,248)	-	93,627	46,770	-
	1. Administration.....	(10,000)	(19,000)	3,906	-	4,529	585	-
	2. District Health Services..... <i>Of Which:</i> Integrated Nutrition Programme HIV and Aids Forensic Pathology Service	91,272	37,764	(82,713)	-	89598	46623	-
	3. Emergency Medical Services.....	122,681	122,681	-	-			
	4. Provincial Hospital Services	7,068	3,791	3,937	-	(500)	(160)	-
	5. Central Hospital Services	11,210	(27,545)	38,755	-			
	6. Health Sciences and Training..... <i>Of Which:</i> Hospital Management and Quality Improvement	(17,507)	(11,000)	(8,000)	-	1,493		
	7. Health Care Support Services	(2,893)	(1,500)	(1,373)	-	(1,493)	1,373	-
	8. Health Facilities Management..... <i>Of which :</i> Provincial Infrastructure Hospital Revitalisation	(32,610)	(5,219)	(24,760)	-		(2,631)	-
8	Roads and Transport AIM: To provide, develop and maintain safe integrated multimodal transport system in the province.	202,964	48,624	116,765	-	111,270	(72,596)	-
	1. Administration	45,468	694	40,782	-	(1,000)	5,012	-
	2. Road Infrastructure..... <i>Of which:</i> Provincial Infrastructure	(46,821)	335	(26,372)	-	2500	(23,284)	-
	3. Public Transport	(48,236)	(11,878)	14,443	-	1,594	(52,395)	-
	4. Traffic Management.....	65,895	61,155	3242	-	3,426	(1,928)	-
	5. Expanded Public Management	186,658	(1,782)	83600	-	104,750		

Vote	Details of Vote	Details adjustments appropriation					Payments for Capital Assets	Payments for Financial Assets
		Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies		
9	Public Works AIM: To manage provincial roads, buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	R'000 30,082	R'000 42,719	R'000 (5,605)	R'000 -	R'000 8,448	R'000 (16,580)	-
	1. Administration	23,200	21,200	580	-	-	1,420	-
	2. Public Works.....	13,519	20,519	1,552	-	9,448	(18,000)	-
	3. Community based Programme	(6,637)	1,000	(7,637)	-	-	-	-
10	Safety, Security and Liaison AIM: To ensure an accountable, effective and service orientated South African Police Service in Limpopo, in line with the Constitution, South African Police Act and White Paper on Safety and Security and also to ensure that the South African Police effectively attend to the policing needs of communities that are specific to the Limpopo and its rural composition.	R'000 2,540	R'000 1,011	R'000 1,479	R'000 -	R'000 50	R'000 -	-
	1. Administration	2,360	781	1,429	-	150	-	-
	2. Community Police Forum and Crime Prevention	92	92	-	-	-	-	-
	3. Monitoring, Advocacy and Research.....	88	138	50	-	-100	-	-
	4. Research and Strategic Business Unit.....	-	-	-	-	-	-	-
	5. Communications.....	-	-	-	-	-	-	-
11	Local Government & Housing AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning and development, the creation of framework for planning, to facilitate consultative traditional leadership programmes, integrated urban and rural development, and the co-ordination of provincial disaster management.	R'000 12,900	R'000 (2,000)	R'000 (16,947)	R'000 -	R'000 10,310	R'000 21,537	-
	1. Administration	(12,838)	(16,336)	(6,640)	-	910	9230	-
	2. Housing..... <i>Of which :</i> South African Housing Fund Human Settlement Municipal Infrastructure Grant Municipal Support Grant	16,418	7,018	(420)	-	11400	420	-
	3. Local Government	7,318	7,318	(9,887)	-	-2000	11887	-
	4. Development and planning	-	-	-	-	-	-	-
12	Social Development AIM: To enable the department to achieve its primary functions that are: provision of social assistance, Social Security, promoting care and support and poverty alleviation.	R'000 299,511	R'000 62,652	R'000 (303)	R'000 -	R'000 182,450	R'000 64,912	R'000 (100)
	1. Administration.....	84,850	6,480	2,458	-	9300	66712	(100)
	2. Social Welfare Services.....	200,905	25,404	7,807	-	169,894	-1800	-
	3. Development and Support Services	13,756	20,668	(10,368)	-	3,456	-	-
	<i>Of which:</i> HIV/Aids	-	-	-	-	-	-	-
13	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo .	R'000 26,864	R'000 6,029	R'000 4,009	R'000 -	R'000 (803)	R'000 18,629	-
	1. Administration.....	2,056	2,175	(1,127)	-	-	1008	-
	2. Cultural Affairs.....	2,089	1,341	1,513	-	(700)	(65)	-
	3. Library and Information Services.....	18,168	788	(203)	-	(103)	17686	-
	4. Sport and Recreation	4,551	725	3,828	-	-	-	-
	<i>Of which :</i> Sport and Recreation South Africa Freedom Day Celebration	-	-	-	-	-	-	-
	Amount to be voted	1,407,487	803,932	184,657	-	395,721	23,227	50

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 07..... Day of Dec 2010

5

Signed: *Aphlela* Date: 10 Dec 2010
SPEAKER OF THE LIMPOPO LEGISLATURE

No. 3**10 Junie 2011**

Om voorsiening te maak vir toepaslike aansuiweringsbedrae geld vanaf die Proviniale Inkomste Fonds om in die behoeftes van die provinsie te voorsien met betrekking tot die finansiële jaar eindigend 31 Maart 2011; en om voorsiening te maak vir aspekte wat daarmee verband hou.

AANHEF

NADEMAAL artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, voorsiening maak dat geld uit die Proviniale Inkomste Fonds slegs onttrek mag word ingevolge die toewysing van 'n Wet deur die Parlement;
EN NADEMAAL artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet 1 van 1999) voorsien dat die Proviniale Wetgewer geld moet bewillig vir elke finansiële jaar ten einde in die behoeftes van die provinsie te voorsien;

WORD DAAR DERHALWE deur die Proviniale Wetgewer as volg bepaal:-

1. OMSKRYWINGS

In hierdie Wet, tensy uit die samehang anders blyk, enige woord of uitdrukking wat toegeken is ingevolge die Limpopo Begrotingswet 2010, het die betekenis soos toegeken deur die Wet.

2. Bewilliging van aansuiweringsbedrae van geld vir die behoeftes van die provinsie

(1) Aansuiwerings bewilliging van geld deur die Proviniale Wetgewer vanaf die Proviniale Inkomste Fonds vir die behoeftes van die provinsie vir die 2010/11 finansiële jaar, toegeken aan 'n pos en hoofafdelings binne 'n pos asook vir spesifieke doelwitte, word ingevolge die Artikel uiteengesit.

(2) Die aanwending van bewilligde fondse is onderhewig aan bepalings van die Openbare Finansiële Bestuurswet, 1999 (Wet 1 van 1999).

3. Bewilliging gelys as spesifiek en uitsluitlik

Afgesien van die bepalings deur enige wet, mag die toewysings ingevolge die Skedule aan 'n pos of hoofafdeling binne 'n pos wat gelys is as spesifiek en uitsluitlik, slegs aangewend word vir die doel soos aangedui en nie vir enige ander doel nie, tensy 'n Wet deur die Parlement die doel wysig of verander waarvoor dit bewillig was.

4. Korttitel

Hierdie Wet word genoem die Limpopo Aansuiwerings Begrotingswet, 2010.

Besonderhede van Begrotingspos		Besonderhede van aangesuiwerde begroting						
Pos		Totaal	Besoldiging van werke	Goedere en dienste	Ander	Oordragte en subsidies	Betatings vir Kapitaal bates	Betulings Finansiele Bates
		R'000	R'000	R'000	R'000	R'000	-	-
1	Kantoor van die Premier Doe: Om goede regering, geïntegreerde beplanning en volhoubare ontwikkeling binne die Provinciale-administrasie te verseker deur die departemente by te staan om hul bestuursplande te implementeer en te verseker dat daar transformasie van die staatsdiens is en dat dienslewering verbeter word.	(23,720)	(38,983)	2,174	-	6,289	6,800	-
	1. Administrasie	(21,153)	(28,377)	(3,265)	-	4,889	5,600	-
	2. Verenigde ondersteuningsdienste	(32,333)	(20,806)	(11,927)	-	(800)	1,200	-
	3. Beleid en Bestuur	29,766	10,200	17,366	-	2,200	-	-
2	Provinciale Wetgewer Doe: Om oorsig oor die uitvoerende arm van die regering uit te oefen, om finansiell om fisiese en administratiewe steun aan politieke partye wat in die wetgewer verteenwoordig word te bied en om doeltreffende administratiewe bestuur en ondersteuning aan lede van die wetgewer te bied	19,376	4,436	14,189	-	-	600	150
	1. Administrasie	12,081	-	11,331	-	-	600	150
	2. Besoldiging van Politieke Ampsdaars	4,811	2,053	2,858	-	-	-	-
	3. Parlementêre Dienste (Operasionele en Institusionele Ondersteuning)	2,383	2,383	-	-	-	-	-
3	Onderwys Doe: Om die mense van die Provincie toe te rus deur die verskaffing van kwaliteit lewenslange onderwys en opleiding, met die waardes, kennis en vaardighede wat hulle in staat stel om 'n produktiewe rol in die samelewing te vervul.	626,069	494,758	184,954	-	(52,110)	(1,543)	-
	1. Administrasie	9,404	9,404	19,232	-	-	(19,232)	-
	2. Openbare gewoneskoolonderwys	609,657	378,400	214,102	-	-	17,155	-
	3. Onafhanklikeskole se subsidies	735	-	-	-	735	-	-
	4. Openbare spesialekoolonderwys	-	-	-	-	-	-	-
	5. Verderonderwys en Opleiding	6,273	59,118	-	-	(52,845)	-	-
	6. Volwasse-Basisonderwys en Opleiding	-	-	-	-	-	-	-
	7. Vroeë-kinderjareontwikkeling	-	47,836	(47,836)	-	-	-	-
	8. Hulp- en Verbandhoudende Dienste	-	-	(534)	-	-	534	-
4	Landbou DoeWit: Om te streef na die neem van leiding in landbouontwikkeling en om sodende te verseker dat daar huishoudelike voedselkuniteit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provincie plaasvind. Nog 'n verdere doeWit is om die toeganklikheid tot bronnes vir landbouontwikkeling te verskaf en te ondersteun, om die ekonomiese uitsette van die sektor te verhoog, die doeltreffende bestuur van natuurlike hulpbronne te verseker, die bevordering en ondersteuning van die deelname van vroue, die jong en die gestremdes in Landbou te bewonder en om uitnemende dienslewering deur die departemente te bereik.	18,627	18,302	33,905	-	9,061	(42,641)	-
	1. Administrasie	33,143	17,059	13,379	-	94	2,611	-
	1. Administrasie	(36,354)	(150)	2,728	-	-	(38,932)	-
	2. Volhoubare Hulpbronbestuur	(3,689)	(8,079)	9,421	-	(1,531)	(3,500)	-
	3. Boerondersteuning en Ontwikkeling	-	-	-	-	-	-	-
	4. Veeartsenydienste	1,525	1,200	325	-	-	-	-
	5. Technology Research & Development Services	3,883	4,371	2,332	-	-	(2,820)	-
	6. Landbouekonomies	10,778	(2,599)	2,729	-	10,648	-	-
	7. Gestureerde Landbouopleiding	9,341	6,500	2,991	-	(150)	-	-

Pos	Besonderhede van Begrotingspos	Besonderhede van aangesuiwerde begroting				Oordragte en subsidies	Betalings vir kapitaal bates	Betalings vir Finansielle bates
		Totaal	soldiging van werk Goedere en Dienste Betalings	Ander	R'000			
5	Provinciale Tesourie Doele: Om doeltreffende staatsbestuur te verseker, geïntegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie deur ondersteuning aan departemente om hul bestuursplande te implementeer en te verseker dat daar transformasie in die staatsdiens in en verbeterde dienslewering 1. Administrasie 2. Begrutting en Inter-regeringsverhoudings 3. Bate en Laaste Bestuur 4. Finansiële Bestuur	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	26,516	18,082	7,133	-	500	801	-	-
	13,267	674	12,018	-	40	535	-	-
	(12,134)	150	(12,224)	-	-	(60)	-	-
	(5,544)	(1,996)	(3,834)	-	460	(174)	-	-
	30,927	19,254	11,173	-	-	500	-	-
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme. Doele : Om die ekonomie te ontwikkel en omgewingsaktiwiteite in die Provincie te bevorder en te beheer. 1: Administrasie..... 2. Ekonomiese Beplaning 3. Ekonomiese Ontwikkeling4. Toerisme	(3,362)	59,530	(86,058)	-	25,629	(2,463)	-
	32,784	25,905	8,072	-	563	(1,756)	-	-
	(64,610)	4,652	(92,059)	-	22,797	-	-	-
	26,776	29,820	(1,986)	-	(351)	(707)	-	-
	1,688	(847)	(85)	-	2,620	-	-	-
7	Gesondheid Doele. Om Gesondheid en verwante dienste kragtens wetgewing, te lever 1. Administrasie..... 2. Distriks-gesondhedsdienste..... <i>Met inbegrip van</i> Geïntegreerde voedingsprogram MIV en Vigs Forensiese Patologiese Diensle 2010 Wêreldbeker Gesondheidsvoorbereiding / Toelae 3. Nood-mediesdienste..... 4. Provinciale-hospitaaldienste..... 5. Sentrale-hospitaaldienste..... <i>Met inbegrip van:</i> Hospitaal bestuur en Waardeverbetering 6. Gesondheidswetenskappe en -Opleiding	169,121	99,972	(70,248)	-	93,627	45,770	-
	(10,000)	(19,000)	3,906	-	4,529	565	-	-
	91,272	37,764	(82,713)	-	89,598	46,623	-	-
	122,681	122,681	-	-	-	-	-	-
	7,068	3,791	3,937	-	(500)	(160)	-	-
	11,210	(27,545)	38,755	-	-	-	-	-
	(17,507)	(11,000)	(6,000)	-	1,493	-	-	-
	(2,993)	(1,500)	(1,373)	-	(1,493)	1,373	-	-
	(32,610)	(5,219)	(24,760)	-	-	(2,631)	-	-
	<i>Met inbegrip van</i> Provinciale-infrastruktuur Hospitalhermewwing							
8	Paaie en Vervoer Doele: Om 'n veilige geïntegreerde multimodaal vervoerstelsel in die Provincie te voorseen en ontwikkel te onderhou. 1. Administrasie..... 2.Paaieinfrastruktuur..... <i>Met inbegrip van</i> Provinciale Infrastruktuur 3. Openbarevervoer..... 4. Verkeersbestuur..... 5. Uitgebreide Openbare Werkebestuur	202,964	48,524	115,765	-	111,270	(72,595)	-
	45,468	694	40,762	-	(1,000)	5,012	-	-
	(46,821)	335	(26,372)	-	2,500	(23,284)	-	-
	(48,236)	(11,878)	14,443	-	1,594	(52,395)	-	-
	65,895	61,155	3,242	-	3,426	(1,928)	-	-
	186,658	(1,782)	83,690	-	104,750	-	-	-

Pos	Besonderhede van Begrotingspos	Besonderhede van aangesuiwerde begroting				Oordragte en subsidies R'000	Betalings vir kapitaalbategeselskappe Betalings vir finansiële bates
		Totaal	Betrekking van werk, Goederen en Dienste	Ander	R'000		
9	Openbare Werke Doeleind: Om die provinsiale paale, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klantgerigte dienslewering	R'000	R'000	R'000	R'000	9,448	(16,580)
	1. Administrasie	30,082	42,719	(6,606)	-	-	-
	2. Openbare werke	23,200	21,200	580	-	1,420	-
	3. Community based Programme	13,519	20,519	1,552	-	9,448	(18,000)
		(6,637)	1,000	(7,637)	-	-	-
10	Veiligheid, Sekuriteit en Skakeling DOELWIT: Om 'n verantwoordbare, doeltreffende en diensgerigte Suid-Afrikaanse Polisielidens in Limpopo te verseker, volgens die Grondwet, die Suid-Afrikaanse Polisielaw en die Witskrif oor Veiligheid en Sekuriteit en om ook te verseker dat die Suid-Afrikaanse Polisiel doeltreffend aandag gee aan die polisielingsbehoeftes van die gemeenskappe wat spesifiek tot Limpopo en sy plattelandse samestelling behoort.	2,640	1,011	1,479	-	60	-
	1. Administrasie	2,360	781	1,428	-	150	-
	2. Gemeenskaps-polisielingsforum en Misdaadvoorkoming	92	92	-	-	-	-
	3. Monitoring, Voorspraak en Navorsing	-	88	138	50	(100)	-
	4. Navorsing en strategiese Besigheidseenheid						-
	5. Kommunikasie						-
11	Plaaslike Regering en Behuisung Doeleind: Om bevoegdheid te gee aan die plaaflike steer van die regering Doeleind: Om bevoegdheid te gee aan die plaaflikesteer van regering en	12,900	(2,000)	(16,947)	-	10,310	21,537
	1. Administrasie	(12,836)	(16,336)	(6,640)	-	910	8,230
	2. Behuisung	18,418	7,018	(420)	-	11,400	420
	<i>Met inbegrip van:</i> Die Suid-Afrikaansebehuisingsfonds Die Vestiging van Mense Munisipale Infrastruktuur Toegee Munisipale Ondersteuningsstoegee						
	3. Plaaflike Regering	7,318	7,318	(9,887)	-	(2,000)	11,887
	4. Ontwikkeling en beplanning	-	-	-	-	-	-
12	Maatskaplike Ontwikkeling Doeleind: Om die Departement in staat te stel om die hooffunksies soos: die voorseeing van maatskaplike bystand, Maatskaplike sekuriteit, en om versorging en ondersteuning te bevorder asook die uitwisseling van armoede	299,611	62,652	(303)	-	182,450	64,912 (100)
	1. Administrasie	84,850	6,480	2,458	-	8,300	66,712 (100)
	2. Maatskaplike-welsyndiente	200,905	25,404	7,607	-	169,694	(1,800)
	3. Ontwikkeling en ondersteuningsdienste	13,756	20,668	(10,368)	-	3,456	-
	<i>Met inbegrip van:</i> MIV/Vigs						
13	Sport, Kuns en Kultuur Doeleind: Om eenheid in verskillendheid te bevorder deur die voorseeing van dienste vir vohoubare ontwikkeling van sport, kuns, kultuur en die orfeis in Limpopo	26,864	6,029	4,009	-	(803)	18,629
	1. Administrasie	2,056	2,175	(1,127)	-	-	1,008
	2. Kultursake	2,089	1,341	1,513	-	(700)	(65)
	3. Biblioteek en Inligtingsdienste	18,168	788	(203)	-	(103)	17,686
	4. Sport en Ontspanning	4,551	725	3,826	-	-	-
	<i>Met inbegrip van:</i> Sport en Ontspanning Suid-Afrika Vryheidsdag Viering						
	Die Bedrag geld om voor te begroot	1,407,487	803,932	184,657	-	396,721	23,227 60

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 10 Day of Dec 2010

Signed: *Alpha* Date: *10 Dec 2010*
SPEAKER OF THE LIMPOPO LEGISLATURE

No. 3

10 June 2011

MOLAO

Go beakanyetša ditekanyetšo tša ditšelete go tšwa go Sekhwama sa Letseno sa Profense go ya ka dinyakwa tša profense go ngwaga wa ditšelete wo o felago ka 31 Matšhe 2011; le go beakanyetša merero ya go sepelelana le tšona.

MATSENO

KA GE karolo 226(2) ya Molaotheo wa Rephablikya Afrika Borwa, 1996, e beakanyetša gore tšelete e ka gogwa go tšwa go Sekhwama sa Letseno sa Profense go ya ka Molao wa Palamente;

LE GONA KA GE karolo 26 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999) e beakanyetša gore Lekgotlatheramelao la Profense le swanetše go beakanyetša tekanyetšo ya ditšelete ngwaga o mongwe le o mongwe wa ditšelete wa profense;

KA GO REALO GO BEWA MOLAO ke Lekgotlatheramelao la Profense, ka tsela ye e latelago:-

1. Ditlhalošo

Ka mo Molaong wo, ka ntle ga ge diteng di laetša ka tsela ye nngwe, lentšu goba tlhagišo efe goba efe yeo e filwego tlhalošo ka go Molao wa 2010 Tekanyetšo, e na le tlhalošo ye e filwego ka go Molao woo.

2. Ditekanyetšo tša dipalomoka tša ditšelete tše di beakanyeditšwego go ya ka dinyakwa tša profense

(1) Ditekanyetšo tša tšelete tše beakanyeditšwego ke Lekgotlatheramelao la Profense go tšwa go Sekhwama sa Letseno sa Profense go dinyakwa tša profense mo ngwageng wa ditšelete wa 2010/11, go dikabo le dikarolokgolo ka gare ga kabo, le merero ye e itšego ye e tšweletšwago, di tšweletšwa ka gare ga Šetule.

(2) Go šomišwa ga ditekanyetšo tše di ukangwago go ya ka Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999).

3. Tekanyetšo bjalo ka ge e tšweleditšwe e le ya go phetha merero ye e itšego le gona ya go ikgetha

Ka ntle ga peakanyetšo tša molao ofe goba ofe, ditekanyetšo go kabo goba karolokgolo ka gare ga kabo tše di tšweletšwago tše beakanyeditšwego go phetha merero ye e itšego le gona ya go ikgetha ka go Šetule di ka šomišetšwa feela merero ye mengwe, ka ntle ga ge Molao wa Palamente o fetola goba o fetoša morero wo di bego di abetšwe ona.

4. Thaetlele e kopana

Molao wo o tla bitšwa Molao wa Peakanyetšo ya Tekanyetšo wa Limpopo, 2010.

SETULE

Kabo	Tihaloso	Palomoka	Basomi	Ditirelo	Ye nngwe	o le Dithuso	Dithoto tše	tše Matlotlo
		Palomoka	Meputso ya Basomi	Ditheklo le Ditirelo	Ye nngwe	Diphethets o le Dithuso tše dithalete	Ditheklo tše kgolo	
1	Ofisi ya Tonakgolo MAIKEMISETŠO: Go netefatša pušo ye e lokilego, peakanyo yeo e kopantswego le tihabollo ye e matafetšego ka gare ga tshepedišo ya profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore ga na le kaonafatšo ya ditirelo tše setšhaba le kabo ya ditirelo yeo e kaonafetšego.	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1: Tshepedišo.....	(23,720)	(38,983)	2,174	-	6,289	6,800	-
	2: Mananeo a Tihabollo le Ditirelo tše Thekgo.....	(21,153)	(28,377)	(3,265)	-	4,889	5,600	-
	3: Ditirelo tše Semolao.....	(32,333)	(20,806)	(11,927)	-	(800)	1,200	-
		29,766	10,200	17,366	-	2,200	-	-
2	Lekgotlaapeamelao la Profense MAIKEMISETŠO: Go phethagatša boukamedi go lekala-phethišo la mmušo, go aba thekgo ya malolito le taolo go dipathhi tše dipolitiki tše di emetšego ka go Lekgotlaapeamelao le go aba taolo ya maleba ya tshepedišo le thekgo go maloko a Lekgotlaapeamelao.	19,375	4,436	14,189	-	-	600	150
	1: Tshepedišo.....	12,081	-	11,331	-	-	600	150
	2: Tefelo ya Bahlankedi ba Sepolitiki.....	4,911	2,053	2,858	-	-	-	-
	3: Ditirelo tše Palamente (Thekgo ya Tshepedišo le Institušene).....	2,383	2,383	-	-	-	-	-
3	Thuto MAIKEMISETŠO: Go llabela badugi ba profense, ka kabu ya thuto le tihahlo ya boleng le ya bophelo ka moka, ka mehola, tsebo le bokgoni, tše di llu go ba kgontšha go fihelela karolo ya yona ya tšweletšo setšhabeng.	626,059	494,758	184,954	-	(52,110)	(1,543)	-
	1: Tshepedišo.....	9,404	9,404	19,232	-	-	(19,232)	-
	2: Thuto ya Sekolo sa Setšhaba ya Setlwaeidi.....	609,657	378,400	214,102	-	-	17,155	-
	3: Thušo ya Mašeleng ya Dikolo tše Ikemego.....	735	-	-	-	735	-	-
	4: Thuto ya Dikolo tše Ilhaošego tše Setšhaba.....	-	-	-	-	-	-	-
	5: Thuto le Tihahlo ya Tšweletšopele.....	6,273	59,118	-	-	(52,845)	-	-
	6: Thuto le Tihahlo ya Batho ba Bagolo.....	-	-	-	-	-	-	-
	7: Tihabollo ya Bana Botseng.....	-	47,838	(47,838)	-	-	-	-
	8: Ditirelo tše Thušo le tše Sepelelanago le tšona.....	-	-	(534)	-	-	534	-
4	Temo MAIKEMISETŠO: Go phegelela go elu pele tihabollo ya tše temo go netefatša polokego ya dijo tše ka lapeng le kgolo ye e kwagalago ya ekonomi ka tseia ya tihabollo ya tše temo ka profenseng. E tšweleapele go ikemiseliša go hlahlo go thekga phihlelelo ya methopo ya tihabollo ya temo, go tišetsišomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya ihago, go godiša le go thekga go tšeia karolo go tše temo ka basadi, bafsa le bagolofadi go fihelela bokgoni bija kabu ya ditirelo ke kgoro.	18,627	18,302	33,905	-	9,061	(42,641)	-
	1: Tshepedišo.....	33,143	17,059	13,379	-	94	2,611	-
	2: Taolo ye e Matlafetšego ya Methopo.....	(36,354)	(150)	2,728	-	-	(38,932)	-
	3: Thekgo le Tihabollo ya Balemi.....	(3,689)	(8,079)	9,421	-	(1,531)	(3,500)	-
	4: Ditirelo tše Kalafo ya Diruwa.....	1,525	1,200	325	-	-	-	-
	5: Ditirelo tše Dinyakišo ya Theknolotši le Tihaboll.....	3,883	4,371	2,332	-	-	(2,820)	-
	6: Ekonomi ya tše Temo.....	10,778	(2,599)	2,729	-	10,848	-	-
	7: Tihahlo ya tše Temo ye e Beakantswego.....	9,341	6,500	2,991	-	(150)	-	-

Tlhaloso		Diteng tša tekanyetšo yeo e fetosítšwego						
Kabo		Palomoka R'000	Meputso ya Bašomi R'000	Ditheklo le Ditirelo R'000	Ye nngwe	o le Dithušo tša ditšeletšo	Ditfelo tša Dithoto tše kgolo R'000	Ditefo tša Dithoto tša Matatio R'000
5	Sekhwama-tlotlo sa Profense MAIKEMIŠETŠO: Go sepediša Sekhwama-tlotlo sa Profense	26,516	18,082	7,133	-	500	801	-
	1: Tshepedišo	13,267	674	12,018	-	40	535	-
	2. Ditirelo tsa Tekanyetšo le Dikamano tsa dikgoro tsa Mmuso.....	(12,134)	150	(12,224)	-	-	(60)	-
	3. Taolo ya Diphahlo le Dithoto.....	(5,544)	(1,996)	(3,834)	-	460	(174)	-
	4. Taolo ya Matlotlo	30,927	19,254	11,173	-	-	500	-
6	Tihabollo ya Ekonomi, Tikologo le Boeti MAIKEMIŠETŠO: Go labolla ekonomi, go godiša taolo mešomo ya tikologo ka mo Profenseng.	(3,362)	59,530	(86,058)	-	25,629	(2,463)	-
	1. Tshepedišo	32,784	25,905	8,072	-	563	(1,756)	-
	2. Peakanyo ya Ekonomi	(64,610)	4,652	(92,059)	-	22,797	-	-
	3. Tihabollo ya Ekonomi	26,776	29,820	(1,986)	-	(351)	(707)	-
	4. Tikologo le Boeti	1,688	(847)	(85)	-	2,620	-	-
7	Maphelo MAIKEMIŠETŠO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	169,121	99,972	(70,248)	-	93,627	45,770	-
	1: Tshepedišo	(10,000)	(19,000)	3,906	-	4,529	565	-
	2: Ditirelo tša Maphelo tše Dilete	91,272	37,764	(82,713)	-	89,598	46,623	-
šo ya Maphe	<i>E lego:</i> Lenaneo la Phepo le Logaganšwego HIV le Aids Ditirelo tsa Malwetsi a Forensiki							
	3: Ditirelo tša Kalaflo tše Tšhoganetšo	122,681	122,681	-	-	-	-	-
	4: Ditirelo tša Maokelo tše Profense.....	7,068	3,791	3,937	-	(500)	(160)	-
	5: Ditirelo tša Maokelo tše Gare.....	11,210	(27,545)	38,755	-	-	-	-
	<i>E lego:</i> Taolo ya Sepelele le Kaonafatšo ya Boleng	-	-	-	-	-	-	-
	6: Disaense tša Maphelo le Tlhahlo.....	(17,507)	(11,000)	(8,000)	-	1,493	-	-
	<i>E lego:</i> Tihahlo le Dinyakišo tše Seprofesenale tša Maphelo	-	-	-	-	-	-	-
	7: Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo.....	(2,993)	(1,500)	(1,373)	-	(1,493)	1,373	-
	<i>E lego:</i> Mananeokgoparara a Profense Tšošološo ya Maokelo.	(32,610)	(5,219)	(24,760)	-	-	(2,631)	-

Kabo	Tlhaloso	Diteng tsa tekanyetšo yeo e fetošitšwego						Amounts specifically and R'000
		Palomoka ya Kabo le dikarolokgol	Ditefelo tsa bjale	Diphetišetšo	Tefelo ya dithoto	R'000		
8	Ditsela le Dinamelwa <i>Maikemišetšo:</i> Go beakanyetša, tlhabolla le go boloka dinamelwa tše bolokegilego tše lomagantšwego tsa profense.	202,964	48,524	115,765	-	111,270	(72,595)	-
	1: Tshepedišo	45,468	694	40,762	-	(1,000)	5,012	-
	2: Dinamelwa tsa Bohle	(46,821)	335	(26,372)	-	2,500	(23,284)	-
	<i>E lego:</i> <i>Mananeokgoparara a Profense</i>							
	3: Tsele ya Sephethephetha.....	(48,236)	(11,878)	14,443	-	1,594	(52,395)	-
	4: Meagokgoparara ya Ditsela.....	65,895	61,155	3,242	-	3,426	(1,928)	-
	5. Expanded Public Management	186,658	(1,782)	83,690	-	104,750	-	-
9	Mešomo ya Setšaba <i>Maikemišetšo:</i> Go laola meego le dithoto tsa profense ka tšhomšo ya methopo e maleba e beakantšwego bakeng sa go aba ditirelo tše kgontšago, tsa maikerabelo gape tše di diretago badiriši.	30,082	42,719	(5,505)	-	9,448	(16,580)	-
	1: Tshepedišo	23,200	21,200	580	-	-	1,420	-
	2: Mešomo ya Setšaba.....	13,519	20,519	1,552	-	9,448	(18,000)	-
	3. Community based Prgrame	(6,637)	1,000	(7,637)	-	-	-	-
10	Poloego, Tšhireletšo le Kgokagano <i>Maikemišetšo:</i> Go netefatša gore Tirolo ya Sephodisa sa Afrika Borwa mo Limpopo e ſoma ka tshwanelo go sepelelana le Molaotheo, Molao wa Sephodisa wa Afrika Borwa le Molao Tšihinywa wa Poloego le Tšhireletšo le go netefatša gore Sephodisa sa Afrika Borwa se netefatša dinyakwa tsa tšhireletšo ya badudi tše di nyakwago ke Limpopo le dinagamagae tsa yona.	2,540	1,011	1,479	-	50	-	-
	1: Tshepedišo	2,360	781	1,429	-	150	-	-
	2: Foramo ya Sephodisa sa Setšaba le Thibelo ya Bosenyi.....	92	92	-	-	-	-	-
	3: Tekolo, Boemedi le Nyakišišo.....	88	138	50	-	(100)	-	-
	4: Lekala la Dinyakišišo tsa Tselatshepedišo ya Kgwebo.....	-	-	-	-	-	-	-
	5: Dikgokaganyo	-	-	-	-	-	-	-
11	Pušo Selegae le Kago ya Mengwako <i>Maikemišetšo:</i> Go matlatša le go lekola mmušo wa selegae, go hiama tikologo yeo e lego gore tlhabollo ya mengwako e tšeua karolo, go netefatša gore go na le peakanyo yeo e kgokagantšwego ya dilete le ditistiki le tlhabollo, go hlangwa ga sebopego sa peakanyo bakeng sa go nolofatša mananeo a go reñšanwa a boetapelle bija setšo, tlhabollo yeo e lomagantšwego ya metsesetorpong le ya magaeng, le kgokagantšo ya taolo ya masetlapelo ya profense.	12,900	(2,000)	(16,947)	-	10,310	21,537	-
	1: Tshepedišo	(12,836)	(16,336)	(6,640)	-	910	9,230	-
	2: Kago ya Mengwako	18,418	7,018	(420)	-	11,400	420	-
	<i>E lego:</i> <i>Sekhwema sa Afrika Borwa sa Kago ya Mengwako Tulo ya Batho</i> <i>Lenaneo le Matlatšetšwego la Infrastrukšha ya masepala Tulo ya Batho</i> <i>Linaneogoparara la Dimasipale</i> <i>Matlatšo ka Pušo Selegae</i>							
	3: Pušo Selegae	7,318	7,318	(9,887)	-	(2,000)	11,887	-
	4: Tlhabollo le Peakanyo.....	-	-	-	-	-	-	-

Kabo	Tthaloso	Diteng tsa tekanyetšo yeo e fetoshišwego					Amounts specifically and
		Palomoka ya Kabo le dikarolokgol	Ditafelo tsa bjale	Diphetišetšo	Tefelo ya ditboto	R'000	
12	Thabollo ya Leago MAIKEMIŠETŠO: Go thuša kgoro go fhllela mēšomo ya yona ya motho yeo e lego: kabو ya thušo ya tsa leago, tshireletšo ya tsa leago, go godiša lhokomelo le thekgo le twantšo ya bodidi.	299,511	52,552	(303)	- 182,450	64,912	(100)
	1: Tshepedišo.....	84,850	6,480	2,458	- 9,300	66,712	(100)
	2: Thušo ya tsa Leago.....	200,905	25,404	7,607	- 169,694	(1,800)	-
	3: Dilirelo tsa Thušo ya Bobotlana.....	13,756	20,668	(10,368)	- 3,456	-	-
	E lego: Kimollo ya dijo HIV/Aids						
13	Dipapadi, Bokgabo le Setšo Maikemisetšo: Go matlafatša botee ka go pharologanyo ka go beakanyetša dilirelo bakeng sa thabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	26,864	5,029	4,009	- (803)	18,629	-
	1: Tshepedišo.....	2,056	2,175	(1,127)	- -	1,008	-
	2: Merero ya Setšo.....	2,089	1,341	1,513	- (700)	(65)	-
	3: Dilirelo tsa Bokgobapuku le Tshedimošo.....	18,168	788	(203)	- (103)	17,686	-
	4: Dipapadi le Boitapološo	4,551	725	3,826	- -	-	-
	E lego: Dipapadi le Boitapološo Afrika Borwa Freedom Day Celebration						
	Palomoka ye e swanetšego go abja	1,407,487	803,932	184,557	- 395,721	23,227	50

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 10..... Day of Dec 2010

Signed: *AK Phala* Date: 10 Dec 2010
SPEAKER OF THE LIMPOPO LEGISLATURE

No. 3**10 June 2011**

MULAYO



U kovhanya thanganyelo ya tshelede yo linganyiswaho u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu hu tshi tevhelwa nwaha wa muvhalelano u fhelaho nga la 31 Thafamuhwe 2011; na u netshedza mafhungo a elanaho na zwe bulwaho afho nthia.

SIANGANE

HU TSHI TEVHELWA khethekanyo 226(2) ya Mulayotewa wa Riphabuliki ya Afurika Tshipembe, 1996, u netshedza zwaauri tshelede i nga bviswa u bva kha Tshikwama tsha Mbuelo ya Vundu hu tshi tevhelwa fhedzi ndila ya mukovho nga Mulayo wa Phalamennde;

NAHONE HU TSHI TEVHELWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwaauri Vhusimamulayo ha Vundu vhu tea u kovhanya tshelede kha nwaha munwe na munwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

1. **Thandavhudzo**

Kha Mulayo uyu, nga ndna ha musi zwi re ngomu zwi tshi amba nga inwe ndila, hune zwine zwa amba zwone zwa vha zwe sumbedzwa kha Mulayo wa Mukovho wa Limpopo, 2010 zwa vha na zwine zwa amba zwone zwe sumbedzwaho kha Mulayo.

2. **U kovhanya ha thanganyelo ya tshelede yo linganyiswaho u itela thodea dza vundu**

(1) Mukovho wa tshelede yo linganyiswaho ya Vhusimamulayo ha Vundu i tshi bva kha Tshikwama tsha Mbuelo ya Vundu u itela thodea dza vundu kha nwaha wa muvhalelano 2010/11, kha voutu na khethekanyo khulwane kha voutu, nahone hu na u tevhetshedzwa ha mishumo lwo khetheaho, zwe netshedzwa kha Shedulu.

(2) U shumiswa ha mikovho yo sedzuluswaho zwi nga phasi ha Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo 1 wa 1999).

3. **Mukovho sa zwe wa tevhetshedziswa zwone nga ndila ya vhuthogwa nahone lwo fhelelaho**

Nga ndna ha u netshedzwa ha mulayo munwe na munwe, khovhanyo dza voutu kana u khethekana huhulwane kha voutu dzo tevhetshedzwaho na u kovhanya wa nga ndila ya vhuthogwa nahone yo fhelelaho kha Shedulu dzi nga shumiswa fhedzi kha mushumo wo sumbedzwaho nahone dzi nga si shumiswe kha minwe mishumo, nga ndna ha musi Mulayo wa Phalamennde u tshi nga khwinisa kana u shandukisa mushumo we wa vha wo tetshelwa wone.

4. **Thoho thukhu**

Mulayo uyu u do vhidzwa upfi Mulayo wa Ndinganyiso ya Mukovho 2010.

SHEDULU

Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanya khuiwane	Thandavhudzo ya zwibviswa zwo Shandukiswaho				R'000
			Mbadelo dza zwino	Pfukhiselo	Mbadelo dza Ndaka dza Pfuma	R'000	
1	Ofisi ya Premia	(23,720)	(38,983)	2,174	-	6,289	6,800
	NDIVHO: U vhetshela Ndaulo ya Vundu zwi tshi tutshelana na mbekanyamaitele ya Lushaka, na u khwinisa matshilo a vhatu vha vundu						
	1. Ndaulo.....	(21,153)	(28,377)	(3,265)	-	4,889	5,600
	2. Tshumelo dza Thikhedzo na Maledziso ya Vhupulani	(32,333)	(20,806)	(11,927)	-	(800)	1,200
	3. Tshumelo dza Mulayo	29,766	10,200	17,366	-	2,200	-
2	Vhusimamilayo ha Vundu	19,376	4,436	14,189	-	-	600
	NDIVHO: U shumisa vhudihinduleli kha tshipida tsha khoru ya muvhuso u vhona uru hu vhe u shela mulenzhe nga vhatu kha matshimbidzele, u phasisa milayo kha Vhusimamilayo, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imetelwaho kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi kha mirado vha vhusimamilayo.						
	1. Ndaulo.....	12,081	-	11,331	-	-	600
	2. Malamba a Vhaofisiri vha Politiki.....	4,911	2,053	2,858	-	-	-
	3. Tshumelo dza Phalamennde.....	2,383	2,383	-	-	-	-
3	Pfunzo	626,069	494,768	184,964	-	(52,110)	(1,543)
	NDIVHO: Pfunzo ya nthu ya tshothe na vhugudisi zwinga do vha konisa u swikelela zwi re na mbuelo kha vhadzulapo.						
	1. Ndaulo.....	9,404	9,404	19,232	-	-	(19,232)
	2. Pfunzo ya zwikolo zwazwo zwa vhatu.....	609,657	378,400	214,102	-	-	17,155
	3. Mitikedzo ya zwikolo zwo vhofholowaho.....	735	-	-	-	735	-
	4. Pfunzo ya zwikolo zwa siperntshala zwa vhatu.....	-	-	-	-	-	-
	5. Pfunzo ya Mveleaphanda na Vhugudisi.....	6,273	59,118	-	-	(52,845)	-
	6. Vhugudisi na Pfunzo ya Mutheo ya Vhaalua.....	-	-	-	-	-	-
	7. Maledziso ya Nyaluwo ya Nwana ya Murango.....	-	47,836	(47,836)	-	-	-
	8. Tshumelo Thikhedzi na dzo Tanganelanaho.....	-	-	(534)	-	534	-
4	Vhulimi	18,627	18,302	33,906	-	9,061	(42,641)
	NDIVHO: U swikelela kha mvededziso ya vhulimi u itela u vha na Isireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mvededziso ya vhulimi kha Vundu. Vhu dovhe hafhu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mvededziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uru hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bwelela na thikhedzo ya u didzenisa kha zwa vhulimi ha vhamfumakadzi, vhawsa na vhamholethalni na u swikelela tshunmelo dzavhudi dla muhasho.						
	1. Ndaulo.....	33,143	17,059	13,379	-	94	2,611
	2. Ndangulo ya zwiko zwa ndalamo.....	(36,354)	(150)	2,728	-	-	(38,932)
	3. Thikhedzo ya vhalii na mvededziso.....	(3,689)	(8,079)	9,421	-	(1,531)	(3,500)
	4. Tshumelo ya zwitwuo.....	1,525	1,200	325	-	-	-
	5. Thodisiso ya thekinolodzhi na tshumelo ya mvededziso.....	3,883	4,371	2,332	-	-	(2,820)
	6. Ekonomi ya Vhulimi.....	10,778	(2,599)	2,729	-	10,648	-
	7. Mbumbo ya vhugudisi ha vhulimi	9,341	6,500	2,991	-	(150)	-

Voutu	Thandavhudzo	Thandavhudzo ya zwibviswa zwo Shandukiswaho					Amounts specifically and exclusively appropriated	
		Thanganyelo nga Voutu na khethekanyo khuhwane	Mbadelo dza zwino			Mbadelo dza Ndaka dza Pfuma		
			R'000	R'000	R'000			
6	Vhulangagwama ha Vundu Ndvhho: U laula vhulangagwama ha Vundu	26,616	18,082	7,133	-	600	801	
	1. Ndaulo.....	13,267	674	12,018	-	40	535	
	2: Tshumelo dza Muganyagwama na Vhushaka vhukati ha Mivhuso.....	(12,134)	150	(12,224)	-	-	(60)	
	3: Ndaka na Ndangulo ya Khwalo.....	(5,544)	(1,996)	(3,834)	-	460	(174)	
	4. Kulangele kwa Gwana.....	30,927	19,254	11,173	-	-	500	
6	Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndvhho: U bveledzisa ekonomi, u khwinisa na u langa nylo dza mupo kha Vundu..	(3,362)	59,530	(86,058)	-	25,629	(2,463)	
	1. Ndaulo	32,784	25,905	8,072	-	563	(1,756)	
	2. Vhupulani ha Ikomoni	(64,610)	4,652	(92,059)	-	22,797	-	
	3. Mveledziso ya Ekonomi	26,776	29,820	(1,986)	-	(351)	(707)	
	4. Mupo na Vhuendelamashango	1,688	(847)	(85)	-	2,620	-	
7	Mutakalo Ndvhho: U netshedza tshumelo dici tutshelanaho na Mutakalo hu tshi tevhedza mulayo	169,121	99,972	(70,248)	-	93,627	46,770	
	1. Ndaulo ya Mutakalo.....	(10,000)	(19,000)	3,906	-	4,529	565	
	2. Tshumelo dza Mutakalo dza Tshitiriki..... <i>Dzine khadzo:- Mbekanyamushumo ya Pflushi yo Tanganelanaho HIV na Aids Tshumelo ya Molshari Mphomali va Tshitiraihedihsa Nzudzanyo va zwa Mutakalo va</i>	91,272	37,764	(82,713)	-	89,598	46,623	
	3. Tshumelo dza Sibadela isha Vundu.....	122,681	122,681	-	-	-	-	
	4. Tshumelo dza Sibadela dza Vhukati	7,068	3,791	3,937	-	(500)	(160)	
	5. Tshumelo dza Sibadela dza Vhukati	11,210	(27,545)	38,755	-	-	-	
	6. Saintsi dza Mutakalo na Vhugudisi	(17,507)	(11,000)	(8,000)	-	1,493	-	
	7. Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo.....	(2,993)	(1,500)	(1,373)	-	(1,493)	1,373	
	8. Ndangulo ya Zwieludzi zwa Mutakalo..... <i>Zwile khadzo:- Zwiimiswa zwa Vundu Mvusuludzo ya Zwiimiswa zwa Sibadela</i>	(32,610)	(5,219)	(24,760)	-	-	(2,631)	
8	Dzibada na Vhuendi Ndvhho: U netshedza, u bveledza na u vhulunga sisitera ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.	202,964	48,624	115,765	-	111,270	(72,695)	
	1. Ndaulo.....	45,468	694	40,762	-	(1,000)	5,012	
	2. Dzibada na Themamveledziso..... <i>Dzine khadzo:- Zwiimiswa zwa Vundu</i>	(46,821)	335	(26,372)	-	2,500	(23,284)	
	3. Vhuendi ha vhathu.....	(48,236)	(11,878)	14,443	-	1,594	(52,395)	
	4. Ndangulo ya zwa vhuendi.	65,895	61,155	3,242	-	3,426	(1,928)	
	5. Expanded Public Management	186,658	(1,782)	83,690	-	104,750	-	

Thandevhudzo		Thandevhudzo ya zwibviswa zwo Shandukiswaho					Amounts specifically and exclusively appropriated
Voutu		Thanganyolo nga Voutu na khethekanyo khulwane	Mbadele dza zwino	Pfukhiselo	Mbadele dza Ndaka dza Pfuma	R'000	
		R'000	R'000	R'000	R'000	R'000	R'000
9	Mishumo ya Vhathu Ndivho: U langa beda dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u fela ndisedzo ya tshumelo yo livhiswaho kha vheshumisi i re na vhudifhindulei	30,082	42,719	(6,605)	-	9,448	(16,580)
	1. Ndaulo.....	23,200	21,200	580	-	-	1,420
	2. Mishumo ya Vhathu.....	13,519	20,519	1,552	-	9,448	(18,000)
	3. Community based Prgramme	(6,637)	1,000	(7,637)	-	-	-
10	Mbulungeo, Tsireledzo na Vhukonanyi Ndivho: U vhona uri Tshumelo ya Tshipolisa ya Afrika Tshipembe Limpopo i vha yavhudi nahone ire na vhudifhindulei, zwi tshelhanaho na Ndayotewa, Mulayo wa Tshipolisa wa Afrika Tshipembe na Bammbiri Litsheha nga ha Mbulungeo ne Tsireledzo hafhu na u vhona zwauri Tshipolisa Isha Afrika Tshipembe Ishi dzhenelale lwo fhelelaho kha thodea dza vhazulapo dza u pholisa dzo livhiswaho kha Limpopo na mbumbo yalo ya mahayani.	2,540	1,011	1,479	-	50	-
	1. Ndaulo.....	2,360	781	1,429	-	150	-
	2. Foramu ya Tshipolisa ya Vhazulapo na Thivhelo ya Vhugvehenga..	92	92	-	-	-	-
	3. U monithara, Vhuambeli na Thoduluso.....	88	138	50	-	(100)	-
	4. Khetekanyo ya Maitele a Thodisiso ya Vhubindudzi	-	-	-	-	-	-
	5. Vhudavhidzano	-	-	-	-	-	-
11	Muvhuso wapo na zwa Dzinndu NDIVHO: U engedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayo ha vha na mvededziso ya dzinndu, u vhona uru ha na vhupulanu ho tenganelanaho ha tshitinku na madzingu, na u bvededzisa, u vha hone ha muhanga wa vhupulanu, u leludza mbekanyamushumo dza dza vhwakwamani ha wharangaphanda vha sialala, mvededziso ya yo tenganelanaho ya dzidoroboni ne mahayani, na u tanganyiwa ha ndangulo ya tshinyalelo ya vundu.	12,900	(2,000)	(16,947)	-	10,310	21,637
	1. Ndaulo.....	(12,836)	(16,336)	(6,640)	-	910	9,230
	2. Dzinndu..... Dzine khadzo:- Tshikwama Isha Dzinndu Isha Afrika Tshipembe Nzudzanyo ya Vhathu Mbekanyamushumo ya Zwimiswa zwo Pfumbiswaho zwa Mbekanyamushumo ya Thusedzo ya Masipala	18,418	7,018	(420)	-	11,400	420
	3. Muvhuso Wapo	7,318	7,318	(9,887)	-	(2,000)	11,887
	4. Vhupulanu na Mvededziso.....	-	-	-	-	-	-
12	Mvededziso ya Matshilisano Ndivho: U vhona uri muhusho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya lhuso dza matshilisano, Mbulungeo ya Vhazulapo, u bvededza ndondolo na thikhedzo ya u fheleswa ha vhushai.	299,611	52,552	(303)	-	182,450	64,912
	1. Ndaulo	84,850	6,480	2,458	-	9,300	66,712
	2. Thusedzo ya Mphomali ya Matshilisano	200,905	25,404	7,607	-	169,694	(1,800)
	3. Tshumelo dza Ndondolo ya Matshilisano	13,756	20,668	(10,368)	-	3,456	-
	Hune khao ha vha na: HIV na Aids	-	-	-	-	-	-

Thandavhudzo		Thandavhudzo ya zwibviswa zwo Shandukiswaho					Amounts specifically and exclusively appropriated
Voutu		Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Mbadelo dza Ndaka dza Pfuma		
		R'000	R'000	R'000	R'000	R'000	
13	Mitambo, Vhutsila na Mvelele Ndivho: U hudza vhuthihi kha phambano nga kha u neishedzwa ha tshumelo u itela mvededziso ya u tanganelana ha mitambo, vhutsila na mvelele vhu se gumiho Limpopo. 1. Ndaulo	26,864	5,029	4,009	-	(803)	18,629
	2. Mafungo a zwa sialala	2,056	2,175	(1,127)	-	-	1,008
	3. Laiburai na Tshumelo ya Mafungo	2,089	1,341	1,513	-	(700)	(65)
	4. Mitambo na Vhudimvumvusi	18,168	788	(203)	-	(103)	17,686
	Hune khao ha vha na: Mitambo na Vhudimvumvusi Afrika Tshipembe Madakalo a Duvha la Mbophololo	4,551	725	3,826	-	-	-
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	1,407,487	803,932	184,557	-	395,721	23,227
							50

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 07..... Day of Dec 2010

Signed: *Alephala* Date: 10 Dec 2010
SPEAKER OF THE LIMPOPO LEGISLATURE

No. 3**10 June 2011**

NAWU

Ku endlela ku avela mali ku suka eka Nkwama wa Xifundzankulu wa Mali ya Tiko ku fikelela swilaveko swa xifundzankulu swa lembe-ximali leri helaka hi 31 Nyenyanaku 2011; na ku fikelela timhaka leti yelanaka na swoleswo.

MANGHENEO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Rhiphabliko ra Afrika Dzonga, 1996 xi kombisaka leswaku mali yi nga ha kumiwa eka Nkwama wa Xifundzankulu wa Mali ya Tiko ntsena hi ku landza maavele hi Nawu wa Palamende;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Mafambisele ya Mali ya Xifundzankulu, 1999 (Nawu 1 wa 1999) xi kombisaka leswaku Mfumo wa Milawu wa Xifundzankulu wu fanele wu ava mali lembe-ximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

Mfumo wa Milawu wa Xifundzankulu **WU TIVISA NAWU** hi ndlela leyi landzelaka:-

1. Tinhlamuselo

Eka Nawu lowu, ehandle kaloko mhaka yi kombisa swin'wana, rito rihi ni rihi kumbe xivulwa lexi nga na nhlamuselo eka Nawu wa Nkavelo wa Limpopo, 2010 swi na nhlamuselo leyi nyikiweke eka Nawu wolowo.

2. Nkavelo wa mintsengo ya mali leyи cinciweke ku fikelela swilaveko swa xifundzankulu

- (1) Ku cinciwa ka nkavelo hi Mfumo wa Milawu wa Xifundzankulu ka mali yo suka eka Nkwama wa Xifundzankulu wa Mali ya Tiko ku fikelela swilaveko swa xifundzankulu eka lembe-ximali ra 2010/11, eka tindzawulo na minkavelonku eka tindzawulo, na swivangelo swo karhi leswi kombisiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya minkavelo hilaha swi kombisiweke hakona eka Nawu wa Mafambisele ya Mali ya TikoXifundza, 1999 (Nawu no 1 wa 1999).

3. Nkavelo lowu kongomaka na lowu nga kongomiki

Ehandle ka leswi hlamuseriwaka eka nawu wihi kumbe wihi, minkavelo ya ndzawulo kumbe ya xiyengenkulu eka ndzawulo leyi kombisiweke tani hi minkavelo yo kongoma kumbe yo ka yi nga kongomi naswona yi ri eka Xedyulu swi nga tirhisiwa ntsena hi ku landza leswi kombisiweke ku nga ri hi swikongomelo swin'wana, ehandle kalolo Nawu wa Palamende wu hundzuluxa kumbe ku cinca xikongomelo xa masungulo.

4. Nhlokohaka yo koma

Nawu lowu wu ta vuriwa Nawu wa Ku Hundzuluxa Nkavelo wa Limpopo, 2010.

XEDULU						
Vuxokoxoko bya Nkavelo		Vuxokoxoko bya Nkavelo wo Hundzuluxiwa				
Xiavo		Thothali	Tihakelo ta vatirhi	Tinhundzu na vukoroker	Swin'wani	Tihtransfere na Swifuneto
1	1.Hofisi ya Holobyenku Xikongomelo: Ku vonisisa eka matumele lamanene na nthuvuko wa nkarti wo leha eka Vufambisi bya Xifundzankulu hi ku pñuna tñdzawulo ku sungula ku tñhisa ipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorokeri bya mani na mani na ku antswisiwa ka vukorokeri.	R'000	R'000	R'000	R'000	R'000
	1. Vufambisi.....	(23,720)	(38,983)	2,174	-	6,289
	2. Vukorokeri byo Seketela na Vupulani bya Nhluvukoso.....	(21,153)	(28,377)	(3,265)	-	4,889
	3. Vukorokeri bya Xinawu	(32,333)	(20,806)	(11,927)	-	(800)
		29,766	10,200	17,366	-	2,200
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka thilo eka Huvonku tanñhi hi xandia xa mtumo, ku tiyisia leswaku ka va ni ku hoxa xandia ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotlo lebti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vufawuri bya kahle na nseketelo eka swiøha swa mtumo wa milawu.	19,375	4,436	14,189	-	-
	1. Vufambisi	12,081	-	11,331	-	600
	2. Miholo ya Vatirhi ya Tipolotki ku endiela miholo na swiøgetelo swa Swiøho	4,911	2,053	2,858	-	150
	3. Vukorokeri bya Palamende.....	2,383	2,383	-	-	-
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tñhisa kungura dyondzo na vuleteri bya nkoka, ku ütiva, vüüvi na ntokoton leswi swiøga ta va pñuna ku fikelela:	626,069	494,758	184,964	(52,110)	(1,543)
	1. Vufambisi	9,404	9,404	19,232	-	(19,232)
	2. Dyondzo ya swikolo swa Vanhu swo tolreveleka	609,657	378,400	214,102	-	17,155
	3. Mfumeto eka swikolo leswi swiøjimelaka.....	735	-	-	735	-
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele.....	-	-	-	-	-
	5. Dyondzo ya ku yisa emahwensi Vuleteri.....	6,273	59,118	-	(52,845)	-
	6. Dyondzo ya Masungulo ya Lavakulu na Vuleteri.....	-	-	-	-	-
	7. Ku Hluvukisa ka Dyondzo ya Lavantsongo.....	-	47,836	(47,836)	-	-
	8. Vukorokeri bya ku pfuna vatirhi na leswi fambisanaka ni yona.....	-	-	(534)	-	534

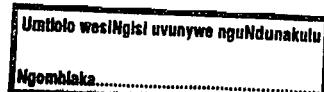
Xavo	Vuxokoxoko bya Nkavelo	Vuxokoxoko bya Nkavelo wo Hundzuluxiwa				Tihtransfere na Swiftneto	Tihakelo ta Tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
		Thothali	Tihakelo ta vatirhi	Tinhundzu na vukoroker	Swin'wani			
				R'000	R'000	R'000	R'000	R'000
4	Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsichelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketele vukona bya swiftuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swiftuno swa ntumbuluko, ku tlakusa na ku seketele ku hoxa xandia eka Vurimi bya vavasati, lavantswha na valsoniva na ku fiketela: 1. Vufambisi 2. Mafambisele ya Nkarhi wo leha ya Swiftuno..... <i>Laha ku nge:</i> <i>Nongonoko wo Twisiseka wo Seketele wa Vurimi</i> 3. Nseketele na Nhluvuko wa Vurimi..... 4. Vukorokeri bya Utshunguri bya Swiħarhi .. 5. Vulavisisi bya Thekinoloji na Vukorokeri bya Nhluvuko..... 6. Ntivo-ikhonomi ya Vurimi..... 7. Vuleteri bya Vurimi byo Lulamisiva.....	18,627	18,302	33,905	-	9,061	(42,641)	-
5	Nkwama wa Xifundzankulu Xikongomelo: Ku fimbisa Nkwama wa Xifundzankulu 1.Vufambisi..... 2.Vufambisi bya Swiħiħo Nkarhi..... 3.Vufambisi bya Nhundzu ni Vutihlamuleri..... 4.Vufambisi bya swa Timali.....	26,516	18,082	7,133	-	500	801	-
6	Nhluvukiso wa Ikhonomi, Mbangu na Vuendzi Xikongomelo: Ku hluvukisa Ikhonomi, tlakusa na ku lawula migingirko ya swa mbangu ya Xifundzankulu 1. Vufambisi..... 2. Nhluvukiso wa Ikhonomi..... 3. Mbangu na Vuendzi .. 4. Mupo na Vhuendelamashango	(3,362)	59,530	{86,058}	-	25,629	(2,463)	-
		32,784	25,905	8,072	-	563	(1,756)	-
		(64,610)	4,652	(92,059)	-	22,797	-	-
		26,776	29,820	(1,986)	-	(351)	(707)	-
		1,688	(847)	(85)	-	2,620	-	-

Xavo	Vuxokoxoko bys Nkavelo	Vuxokoxoko bys Nkavelo wo Hundzuluxiwe					Tihakelo ta dinhundzu letikulu	Tihakelo ta Mall ya Tinhundzu
		Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wanl	Tithransfere na Swifuneto		
R'000	R'000	R'000	R'000	R'000	R'000	R'000		
7	Rihanyu Xikongomelo: Ku nyika vukorhokeri bya Rihanyu na byo fambelana na byona hi ku landza naru	169,121	99,972	(70,248)	-	93,627	45,770	-
1.	Vufambisi	(10,000)	(19,000)	3,906	-	4,529	565	-
2.	Vukorhokeri bya Rihanyu hi Mganga.....	91,272	37,764	(82,713)	-	89,598	46,623	-
<i>Lehe ku nge:</i> <i>Nongonako wa Svakudya wo Katsakanaya</i> <i>HIV na Aids</i> <i>Girant ya Kungu ro Lulemisela swa Rihanyu swa Khapu ya Misava swa 2010</i>								
3.	Vukorhokeri bya swa Vutshunguri bya Xihella.....	122,681	122,681	-	-	-	-	-
4.	Vukorhokeri bya Xibedhele xa Xifundzankulu	7,068	3,791	3,937	-	(500)	(160)	-
5.	Vukorhokeri bya Xibedhele bya le Xikhari	11,210	(27,545)	38,755	-	-	-	-
<i>Lehe ku nge:</i> <i>Ku entwisiswa ka Vufambisi na Nikelo wa Swibedelete.</i>								
6.	Sayense ya Rihanyu na Vuleteri	(17,507)	(11,000)	(8,000)	-	1,493	-	-
7.	Vukorhokeri bya Nsekelo wa Rihanyu	(2,993)	(1,500)	(1,373)	-	(1,493)	1,373	-
8.	Vufambisi bya Swidlovici swa Rihanyu	(32,610)	(5,219)	(24,760)	-	-	(2,631)	-
<i>Lehe ku nge:</i> <i>Switritiswiwa swa Xifundzankulu</i> <i>Mfunzelelo wa Swibedelete</i>								
9.	Mapatu na Vutlekeli Xikongomelo: Ku nyika, ku hluvkisa na ku hlayisa tisistema ta vutlekeli bya swiyimo swo tala leswi hlenganisweke eka xifundzankulu.	202,964	48,524	115,765	-	111,270	(72,595)	-
1.	Vufambisi	45,468	694	40,762	-	(1,000)	5,012	-
2.	Vuaki bya Mapatu.....	(46,821)	335	(26,372)	-	2,500	(23,284)	-
3.	Vutlekeli bya Mani na Mani.....	(48,236)	(11,878)	14,443	-	1,594	(52,395)	-
4.	Vulawuni bya Swofamba.....	65,895	61,155	3,242	-	3,426	(1,928)	-
5.	Expanded Public Management	186,658	(1,782)	83,690	-	104,750	-	-
10.	Mintirho ya Mani na Mani Xikongomelo: Ku vona leswaku vukorhokeri bya Xiphorsa bya Afrika Dzonga eLimpopo byi ni vuthlamuleri, byi tithe no ku va byi tithe vanhu, naswona byi fambisana na Vumbiwa, Nawu wa Xiphorsa wa Afrika Dzonga na Phapha ro Basa ra Vuhlayseki, Vusirheleri na Vuhlanganisi na ku lihela ku vonwa leswaku Xiphorsa xa Afrika Dzonga xi langutisa swilaveko swa venhu kahle leswi swi kongomanek e ni Limpopo ne tindhawa te le makaya.	2,540	1,011	1,479	-	50	-	-
1.	Vufambisi	2,360	781	1,429	-	150	-	-
2.	Foramu ya Maphorisa ya Vaaki na Nsivelu wa Vugevenga.....	92	92	-	-	-	-	-
3.	Nkambelo, Vulavisi na Milawu.....	88	138	50	-	(100)	-	-
4.	Xhyenge xa Vulavisi bya Xitrateji xa Matirele.....	-	-	-	-	-	-	-
5.	Vuhlanganisi.....	-	-	-	-	-	-	-

Vuxokoxoko bya Nkavelo		Vuxokoxoko bya Nkavelo wo Hundzuluxiwa						
Xlavo		Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithransifore na Swifuneto	Tihakelo ta tinhundzu lotikulu	Tihakelo ta Mali ya Tinhundzu
11	Mfumo wa Ndhawu na Tindlu XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifunda, na nhluvukiso, ku tumbululuxiwa ke rimba ra ku pulana, ka fimbisa minongonoko ya ku tsunduxiwa ka vurhangeni bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fimbisiwa ka vulawuri bya tinghozi ta xifundzankulu.	R'000	R'000	R'000	R'000	R'000	10,310	21,537
	1. Vufambisi.....	(12,836)		(16,336)	(6,640)		910	9,230
	2. Tindlu.....	18,418		7,018	(420)		11,400	420
	Leswi ku nga Nkwama wa Tindlu wa Afrika Dzonga Ndhawu leyi ku tshamaka vanhu Mali ya Miako ya Masipala Mali yo Pvuneta Vamasipala							
	3. Timhaka ta Ndhavuko	7,318		7,318	(9,887)		(2,000)	11,887
	Leswi ku nga Nkwama wa Xiyimo wo Aka wa Mfumo wa Ndhawu							
	4. Nhluvuko na ku Pulana.....							
12	Nhlayiso XIKONGOMELO Ku endla ndzawulo yi kota ku fikeleta mintirho ya yona leyi yi nga: ku nyika mپluneto eka vanhu, vuhlayiseki bya vanhu, tleksusa ku hayiseka na nseketelo eka ku herisa nhlupheko.	299,511		52,552	(303)		182,450	64,912 (100)
	1. Vufambisi	84,850		6,480	2,458		9,300	66,712 (100)
	2. Swipfuno swa Vanhu swa Mudende.....	200,905		25,404	7,607		169,694	(1,800)
	3. Vukorhokeri bya Nhlayiso wa Vanhu.....	13,756		20,668	(10,368)		3,456	-
	Leswi ku nga: HIV/Aids							
13	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa nwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa nhluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	26,864		5,029	4,009		(803)	18,629
	1. Vufambisi	2,056		2,175	(1,127)			1,008
	2. Timhaka ta Ndhavuko.....	2,089		1,341	1,513		(700)	(65)
	3. Layiburari na Vukorhokeri bya Mahungu.....	18,168		788	(203)		(103)	17,686
	4. Mintlangu	4,551		725	3,826			-
	Leswi ku nga Mintlangu na Vutshila bya Afrika Dzonga Hu Tiangela Siku ra Ntshukelo							
	Ntsengo loyo faneleke ku pimanyeliwa	1,407,487		803,932	184,557		395,721	23,227 50

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 07 Day of DEC 2010

Signed: *Afzalala*, Date: 10 Dec 2010
SPEAKER OF THE LIMPOPO LEGISLATURE

No. 3**10 June 2011**

UMTHETHO

Wokwaba amanani weemali ezilinganisiweko avela esiKhwameni sePhrovinsi seMali yeNgeniso, atjelwa iimfuneko zephrovinsi malungana nomnyaka weemali ophela mhlazi-31 kuNtaka 2011; kanye nokuqalelela iindaba eziphathelene nalokho.

ISINGENISO

NJENGOMBANA isigaba 226 (2) somThethosisekelo weRiphabliko yeSewula Afrika, 1996, senza isiqalelelo sokobana kuvumelekile bonyana imali ikhutjhwe esiKhwameni sePhrovinsi seMali yeNgeniso ngokuyaba ukuya ngokomThetho wePhrovinsi kwaphela;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuLawulwa kweeMali zomBuso, ka-1999 (umThetho Nomboro 1 ka-1999) senza isiqalelelo sokobana isiBethamthetho sePhrovinsi kufuze sabe imali unyaka omunye nomunye weemali, yatjelwe iimfuneko zephrovinsi;

NGALOKHO isiBethamthetho sePhrovinsi yeLimpopo **SENZA UMTHETHO**, ngendlela elandelako:

1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe okumunyethweko kukhombisa ngenye indlela, elinye nelinye igama nanyana okhunye nokhunye okutjhiwoko okunikelwe ihlathululo emThethweni wokwAbiwa kweeMali, ka-2010 kunehlathululo okunikelwe yona emThethweni lowo.

2. Ukwabiwa kwamanani weemali ezilinganisiweko, atjelwa iimfuneko zephrovinsi

(1) Izabelo zeemali ezilinganisiweko zesiBethamthetho sePhrovinsi, okuziimali ezivela esiKhwameni sePhrovinsi seMali yeNgeniso ezisetjenziselwa iimfuneko zephrovinsi emnyakeni weemali ka-2010/11, zatjelwa amavowudu nezinye iingaba ezikulu eziwela ngaphakathi kwevowudu, kanye neminye iminqopho ebekiweko, njengalokha yendlalwe kuTjhejuli.

(2) Ukusetjenziswa kvezabelo zeemali okucatjangiweko kulawulwa mThetho wokuLawulwa kweeMali zomBuso, ka-1999 (umThetho Nomboro 1 ka-1999).

3. Ukwabiwa kweemali okurhelwe ngokunqophileko begodu ngokungafaki okhunye eqadi

Nanyana iinjamiso zananya ngiwuphi umthetho zithini, izabelo zeemali zokuvowuda nanyana zesigaba esikhulu esiwela ngaphakathi kwevowudu ezirhelwe ngokunqophileko nokungafaki okhunye eqadi kuTjhejuli zingasetjenziswa kwaphela lokha nangabe zisetjenziselwa umnqopho oveziweko begodu angeze zasetjenziselwa nanyana ngiwuphi omunye umnqopho, ngaphandle kwalokha nangabe umThetho wePhrovinsi ukhibilela nanyana utjhugulula umnqopho ezihlinzekelwe wona.

4. Isihloko esifitjhani

LomThetho ubizwa umThetho wamaTjhuguluko wokwAbiwa kweeMali zeenLinganiso, ka-2010.

TJHEJULU						
Imininingwana yeVowudu		Imininingwana yesabelo				
Ivowudu		Isamba	UkuBhadelwa kwabSebenzi	IPahla nemSebenzi	Okhunye	UkuDilisa neemBonelola
		R'000	R'000	R'000	R'000	R'000
1	I-Ofisi lakeNdunakulu	(23,720)	(38,983)	2,174	-	6,289
	IHLOSO: Kuqinisekisa ukubusa kuhle, ukulama okuhlangeneko netuthuko edzimelelo ngaphakathi kokupathwa kwephrovinsi ngokurleletha insinyango ukufezakalisa amaghinga wayo wokupathha nokuqinisekisa bona kunejhuguluko ebabenzini bombuso nokulelwa kwemisebenzi okungcono.					6,800
	1. ZokuPhatha	(21,153)	(28,377)	(3,265)	-	4,889
	2. UkuLama kweTuthuko nemSebenzi yokuSekela	(32,333)	(20,806)	(11,927)	(800)	1,200
	3. ImiSebenzi yezomThetho	29,766	10,200	17,366	-	2,200
2	IsiBethamthetho sePhrovinsi	19,375	4,436	14,189	-	-
	IHLOSO: Kukuba neihlo emKhandwini oPhetheko, kunikela ngesekelo lezeemali nelezokupathha eenhlanganweni zombanganarha ejzanyewhe esibethamthethweni nokurikela ngokupathha okusebenzako nesekelo emalungwin wesiBethamthetho.					150
	1. ZokuPhatha	12,081	-	11,331	-	600
	2. Ukuholelw kaWaPheth iKhundla zomBangnarha	4,911	2,053	2,858	-	-
	3. ImiSebenzi yePalamende ((Sekelo lokuSebenza neleenKhungo))	2,383	2,383	-	-	-
3	ZeFundoo	626,069	494,758	184,964	-	(52,110) (1,543)
	IHLOSO: Kuhlomisa abantu bePhrovinsi, ngokubanikela ifundo nebandulo lekhwalthi yezinga eiphezelu nezakuhala isikhathi eside, enamagugu, ilwazi namakghono azabakhonakala ukudlala indima enetha emphakathimi.					
	1. ZokuPhatha	9,404	9,404	19,232	-	(19,232)
	2. Ifundo yesikolo ejayelekileko	609,657	378,400	214,102	-	17,155
	3. Isekelo leoMali leenKolo eziJameleko	735	-	-	735	-
	4. Ifundo yomPhakathi yeenKolo eziKhetekileko	-	-	-	-	-
	5. IFundo neBandulo eliRagela Phembili	6,273	59,118	-	(52,845)	-
	6. Ifundo neBandulo elisiSekelo labaDala	-	-	-	-	-
	7. iTuthuko yokuThoma yabaNwana	-	47,836	(47,836)	-	-
	8. ImiSebenzi yeRhelebo neKhambelanako	-	-	(534)	-	534
4	ZeLimo	18,627	18,302	33,905	-	9,061 (42,641)
	IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo, ukuqinisekisa ukuba nokula kwemindenit ethuthuko yezomnotho ebondakalo ingethuthuko yezelimo ePhrovinsi. Ukuaglela phambili ihloce ukulahlala nokusekela ukufikelela emithonjeni yetuthuko lezelimo, ukuqinisa ukusebenza kuhle kwekoroyezelimo, ukuqinisekisa ukupathwa kuhle kwemithombo yemvelo, ukupuhulisa nokusekela ukuzbandakanaya kwezelimo kwabomma					
	1. ZokuPhatha	33,143	17,059	13,379	94	2,611
	2. UkuPhathwa kwemiThombo okuDzimeleloko	(36,354)	(150)	2,728	-	(38,932)
	3. UkuSekelwa nokuThuthukiswa kwabLimi	(3,689)	(8,079)	9,421	(1,531)	(3,500)
	4. ImiSebenzi yokweLatjwva kweFuyo	1,525	1,200	325	-	-
	5. IRhubbululu leTheknoloji nemSebenzi yeTuthuko	3,883	4,371	2,332	-	(2,820)
	6. UmNotho wezeLimo	10,778	(2,599)	2,729	10,648	-
	7. IBandulo eliHlelw kuhle lezelimo	9,341	6,500	2,991	(150)	-

Ivwudu	Imininingwana yeVowudu	Imininingwana yesabelo				UkuBhadel wa kwePahla neemBonaelo	UkuBhadel wa kwePahla yezeeMali
		Isemba	UkuBhadel wa kweSebenzi	I Pahla nemSebenzi	Okhunye		
5	Phiko IokuGcinwa kweMati zePhrovinsi IHLOSO : Kuphathe iPhiko IokuGcinwa kweMati zePhrovinsi	26,616	18,082	7,133	-	500	801
	1. ZokuPhathla	13,267	674	12,018	-	40	535
	2. ISabelo seeMali neTjebiswano nemBuso	(12,134)	150	(12,224)	-	-	(60)
	3.UkuPhathwa kwePahla neenKolodo.....	(5,544)	(1,996)	(3,834)	-	460	(174)
	4. UkuPhathwa kweeMati	30,927	19,254	11,173	-	-	500
6	ITuthuko yezomNotto, iBhoduluko nezokuVakajha IHLOSO : Kuthuthukisa umnoto, ukupuhulis nokuvalule imisebenzi yebhoduluko ngaphakathi kwePhrovinsi	(3,362)	69,530	(86,058)	-	25,629	(2,463)
	1. ZokuPhathla	32,784	25,905	8,072	-	563	(1,756)
	2. UkuTloma kwezomNotto	(64,610)	4,652	(92,059)	-	22,797	-
	3. UkuThuthukisa kwezomNotto	26,776	29,820	(1,986)	-	(351)	(707)
	4. IBhoduluko nezokuVakajha.....	1,688	(847)	(85)	-	2,620	-
7	ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaphilo nokhambelaniso ngokuya komithetho.	169,121	99,972	(70,248)	-	93,627	46,770
	1. ZokuPhathla	(10,000)	(19,000)	3,906	-	4,529	565
	2. ImiSebenzi yezamaPhilo yeemFunda	91,272	37,764	(82,713)	-	89,598	46,623
	<i>Oku:</i> <i>liHelo etiflanganeko leSandjo</i> <i>yihIV ne-Aids</i>	-	-	-	-	-	-
	<i>sisAbelo semiSebenzi yeemfundo zamalwive weForensiki</i> <i>IsAbelo seQhinga IokuLungicela zamaPhilo leBhengere yePhasi yaka-2010</i>	-	-	-	-	-	-
	3. ImiSebenzi yezokwelaphe eRhaboko	122,681	122,681	-	-	-	-
	4. ImiSebenzi yePhrovinsi yeemBhedlela	7,068	3,791	3,937	-	(500)	(160)
	5. ImiSebenzi ePhakathi yeemBhedlela.....	11,210	(27,545)	38,755	-	-	-
	<i>Oku:</i> <i>kuSafjalaliswa bufija kwemiSebenzi yezamaPhilo</i> <i>eKhetheliko</i>	-	-	-	-	-	-
	6. ISayensi yezamaPhilo neBandulo.....	(17,507)	(11,000)	(8,000)	-	1,493	-
8	liNdlela nezokuThutha IHLOSO: Kunkela, kuthuthukisa nokugina irherho lendlala ezinengi zokuthutha ezhlonganeko ngaphakathi kwePhrovinsi	202,964	48,524	116,765	-	111,270	(72,595)
	1. ZokuPhathla	45,468	694	40,762	-	(1,000)	5,012
	2. UMthangalasisekelo weeNdlela	(46,821)	335	(26,372)	-	2,500	(23,284)
	<i>Oku:</i> <i>Mthangalasisekelo wePhrovinsi</i>	-	-	-	-	-	-
	3. ZokuThuthwa komPhakathi	(48,236)	(11,878)	14,443	-	1,594	(52,395)
9	ImiSebenzi yomPhakathi IHLOSO: Kuphathe iindela zephrovinsi, imakhwo nepaha ngokubuthelelewa nokusejenziswa kuhe kwemilomblo khona kuzakulethwa umsebenzi omuhle, onukupihendulela noqalelela khulu umphakathi.	65,695	61,155	3,242	-	3,426	(1,928)
	1. ZokuPhathla	23,200	21,200	580	-	-	1,420
	2. ImiSebenzi yomPhakathi	13,519	20,519	1,552	-	9,448	(16,000)
	3. Community based Prgramme	(6,637)	1,000	(7,637)	-	-	-

Imininingwana yeVowudu		Imininingwana yesabelo						
Ivowudu		Isamba	UkuBhadelwa kwabeSebenzi	IPahla nemSebenzi	Okhunye	UkuDlulisa neemBoselelo	UkuBhadel wa kwePahla yokuSikimis a	UkuBhadel wa kwePahla yeyeoMali
10	ZokuPhepha, ukuVikeleka nokuThintanisa	R'000	R'000	R'000	R'000	R'000		
	IHLOSO: Kuqinisekisa ukubakhona komSebenzi wamaPholisa weSewula Afrika onokuziphendulela, omuhle noqale khulu ukuelthwa komsebenzi e-Limpopo, ukuxhambisana nomThehosisekelo, umThehlo wamaPholisa weSewula Afrika nePhepha lokuBingwe nguRhulumente mayelana nezokuPhepha nokuVikeleka kanye nokuginisekisa bonyana amaPholisa weSewula Afrika aljeja kuhe lindingo zesipholisa zemiphakathi yeLimpopo nesibumbe ka sayo esibupla.	2,540	1,011	1,479	-	50	-	-
	1. ZokuPhatha	2,360	781	1,429	-	150	-	-
	2. IForam yomPhakathi yesiPholisa nokuKhandlewa koBulelesi.....	92	92	-	-	-	-	-
	3. Ukwelusa, ubuKhulumeli neRhuhululo.....	88	138	50	-	(100)	-	-
	4. IYunithi yeRhuhululo nameQhinga weBhizini.....	-	-	-	-	-	-	-
	5. UkuThintana	-	-	-	-	-	-	-
11	UmBuso weeNdawo nezezINdu	12,900	(2,000)	(16,947)	-	10,310	21,537	-
	IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso wendawo, ukwenza ibholulko elizakunkela ngothuthukiswa kwezezindlu, kuqinisekisa bonyana kunokuhambisena ekutlameni kwesifunda nesiyangi netuthuko, ukwenza komleyo wokullama, ukukghonakalisa amahelo wokubonisanu woburholi bendabuko, ituthuko ehangeneko eendaweni zemakhaya nemadorbheni kanye nokukhambelaniswa kwehlelo lephrovinsi lokupathhwya kweehlekelle.							
	1. ZokuPhatha	(12,836)	(16,336)	(6,640)	-	910	9,230	-
	2. ZeziNDlu	18,418	7,018	(420)	-	11,400	420	-
	Oku :							
	Sikhwema seSewula Afrika sezezINdu kuhlalwisa kwabeNtu isAbelo soMthangalasisekelo isAbelo saSekelo laboMasipala							
	3. UmBuso weNdawo	7,318	7,318	(9,887)	-	(2,000)	11,887	-
	4. ITuthuko nokuTlama.....	-	-	-	-	-	-	-
12	UkuThuthukiswa kwezeHalakuhle	299,511	52,552	(303)	-	182,450	64,912	(100)
	IHLOSO: Kukghonakalisa umnyango ukufikelela imisebenzi eqakathetiekiko oku: nikela ngerftelebo loezhalakuhle, Qinisekisa kweHalakuhle, phuhliswa kwellhogomelo nesekelelo nokuphelelwa komilhago.							
	1. ZokuPhatha	84,850	6,480	2,458	-	9,300	66,712	(100)
	2. Izabelo zeRhelebho lezeHalakuhle.....	200,905	25,404	7,507	-	169,694	(1,800)	-
	3. ImiSebenzi yezeHalakuhle yomPhakathi	13,756	20,668	(10,368)	-	3,456	-	-
	Oku:							
	Sisiselo esihlangeneko semiSebenzi yezeHalakuhle yi-HIV/Aids							
13	ZemiDlalo, ubuKghwari namaSiko IHLOSO:	26,864	5,029	4,009	-	(803)	18,629	-
	Kuqinisa ukubumbana ngokwehlkana ngokunikela ngemisebenzi yokuthuthukiswa okudzimeleleko kwezemidalo, zobukghwari, amasiko namafa e-Limpopo.							
	1. ZokuPhatha	2,056	2,175	(1,127)	-	-	1,008	-
	2. liNdaba zamaSiko.....	2,089	1,341	1,513	-	(700)	(65)	-
	3. ImiSebenzi yamaBulungelo weeNcwadi neLwazi	18,168	788	(203)	-	(103)	17,686	-
	4. ImiDlalo nokuziThabisa	4,551	725	3,826	-	-	-	-
	Oku :							
	ngezemiDlalo nokuziThabisa eSewula Afrika Ukuthetjelwa kweLangwa leKululeko							
	Imali okufanelo ivowudelwe	1,407,487	803,932	184,557	-	395,721	22,777	50

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 07 Day of Dec 2010

29

Signed: *A. C. Phapha* Date: 10 Dec 2010
SPEAKER OF THE LIMPOPO LEGISLATURE