



LIMPOPO PROVINCE
 LIMPOPO PROVINSIE
 XIFUNDZANKULU XA LIMPOPO
 PROFENSE YA LIMPOPO
 VUNDU LA LIMPOPO
 IPHROVĪNSI YELIMPOPO

**Provincial Gazette • Provinsiale Koerant • Gazete ya Xifundzankulu
 Kuranta ya Profense • Gazethe ya Vundu**

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 (Yi rhijistariwile tanihi Nyuziphepha)
 (E ngwadisitšwe bjalo ka Kuranta)
 (Yo redzhistariwa sa Nyusiphepha)*

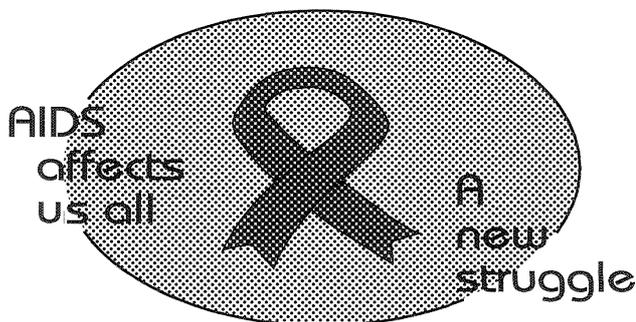
POLOKWANE,

Vol. 21
Extraordinary
Ku katsa na Tigazete to
Hlawuleka hinkwato

17 JULY 2014
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 17 FULWANA 2014

No. 2392
Buitengewoon
Hu tshi katelwa na
Gazethe dza Nyingo

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
 HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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PROVINCIAL NOTICE

No. 6

17 July 2014

ACT

To amend the Limpopo Adjustments Appropriation Act, 2013 and schedule thereof which appropriated an adjusted amount of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2014, and to provide for matters incidental thereto.

BE IT ENACTED by the Limpopo Provincial Legislature as follows:—

1. Appropriation of adjusted amounts of money

Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money shown in the amended schedule is hereby appropriated for the requirements of the province, in respect of the financial year ending 31 March 2014, as a charge to the Provincial Revenue Fund.

2. Amendment of schedule

The schedule to this Act is hereby substituted for the schedule of the Limpopo Adjustments Appropriation Act, 2013.

3. Short title

This Act is called the Limpopo Adjustments Appropriation Amendment Act, 2014.

Vote	SCHEDULE	Total R'000	Compensation of Employees R'000	Goods and Services R'000	Other R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
1	Office of the Premier AIM: To ensure good governance, intergrated planning and sustainable development within the provincial administration by assisting department to implement their management plans and ensuring departments to implement their management plans and ensuring there is transformation of public service and improved service delivery	-	-	(1,050)	-	2,050	(1,000)	-
	1. Administration	(3,419)	-	(800)	-	411	(3,030)	-
	2. Corporate Support.....	3,769	-	200	-	1,539	2,030	-
	3. Policy and Governance.....	(350)	-	(450)	-	100	-	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature.	-	(3,820)	2,150	-	2,020	(350)	-
	1. Administration.....	(1,620)	(2,120)	850	-	-	(350)	-
	2. Facilities for Members and Political Services.....	(100)	(1,100)	(1,020)	-	2,020	-	-
	3. Parliamentary Services (Operational & Institutional Support).....	1,720	(600)	2,320	-	-	-	-
3	Education AIM: To equip the people of the province, through the provision of quality life-long education and training, with the values, knowledge and skills, that will enable them to fulfil a productive role in society.	-	-	(2,189)	-	2,189	-	-
	1. Administration.....	3,294	-	1,120	-	2,174	-	-
	2. Public ordinary school education.....	(3,294)	-	(3,309)	-	15	-	-
	3. Independent school subsidies	-	-	-	-	-	-	-
	4. Public special school education.....	-	-	-	-	-	-	-
	5. Further Education and Training.....	-	-	-	-	-	-	-
	6. Adult Basic Education and Training.....	-	-	-	-	-	-	-
	7. Early Childhood Development	-	-	-	-	-	-	-
	8. Infrastructure Development	-	-	-	-	-	-	-
	9. Auxilliary and Associated Services	-	-	-	-	-	-	-
4	Agriculture AIM: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, enhance the economic performance of the sector, ensure the effective management of natural resources, promote and support participation in Agriculture of women, youth and the disabled and to achieve departmental service excellence.	-	-	(9,090)	-	11,318	(2,228)	-
	1. Administration.....	-	-	(90)	-	-	90	-
	2. Sustainable Resource Management	-	-	-	-	-	-	-
	3. Farmer Support and Development.....	-	-	(9,000)	-	11,168	(2,168)	-
	4. Veterinary Services	-	-	-	-	-	-	-
	5. Technology Research & Development Services.....	-	-	-	-	-	-	-
	6. Agricultural Economics.....	-	-	-	-	-	-	-
	7. Structured Agricultural Training	-	-	-	-	150	(150)	-
	8. Rural Development Co-ordination	-	-	-	-	-	-	-

Vote	SCHEDULE	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of the public service and improved service delivery.	-	(1,145)	600	-	545	-	-
	1. Administration	2,100	1,500	600	-	-	-	-
	2. Sustainable Resource Management.....	-	(21)	-	-	21	-	-
	3. Asset and Liabilities Management.....	-	(339)	-	-	339	-	-
	4. Financial Governance.....	(2,100)	(2,285)	-	-	185	-	-
6	Economic Development, Environment and Tourism AIM : To develop economy, promote and control environment activities in the Province.	-	-	(571)	-	587	(174)	158
	1. Administration	(1,057)	-	(1,641)	-	555	(129)	158
	2. Economic Development	(629)	-	(684)	-	55	-	-
	3. Environmental Affairs	481	-	554	-	(28)	(45)	-
	4. Tourism	1,205	-	1,200	-	5	-	-
7	Health Aim: To render Health and related service in terms of legislation	-	(221,316)	140,694	-	94,740	(14,118)	-
	1. Administration.....	14,000	(1,000)	8,000	-	7,500	(500)	-
	2. District Health Services..... <i>Of Which:</i> <i>Integrated Nutrition Programme</i> <i>HIV and Aids</i> <i>Forensic Pathology Service</i> <i>2010 World Cup Health Preparation Strategy Grant</i>	52,500	(165,266)	153,694	-	50,240	13,832	-
	3. Emergency Medical Services.....	24,000	10,000	20,000	-	-	(6,000)	-
	4. Provincial Hospital Services	(27,950)	(60,000)	30,000	-	2,000	50	-
	5. Central Hospital Services	27,950	6,700	32,000	-	1,250	(12,000)	-
	<i>Of Which:</i> <i>Hospital Management and Quality Improvement</i>							
	6. Health Sciences and Training.....	(1,000)	(31,000)	(1,000)	-	33,000	(2,000)	-
	7. Health Care Support Services	(59,500)	19,250	(78,000)	-	750	(1,500)	-
	8. Health Facilities Management..... <i>Of which :</i> <i>Provincial Infrastructure</i> <i>Hospital Revitalisation</i>	(30,000)	-	(24,000)	-	-	(6,000)	-
8	Roads and Transport AIM: To provide, develop and maintain safe integrated multimodal transport system in the province.	(637,459)	(15,973)	(443,869)	-	(94,400)	(83,217)	-
	1. Administration	(2)	(7,000)	(2,702)	-	1,100	8,600	-
	2. Transport Infrastructure..... <i>Of which:</i> <i>Provincial Infrastructure</i>	(365,236)	(1,973)	(251,363)	-	(93,900)	(18,000)	-
	3. Transport Operations	(6,790)	(7,000)	2,710	-	(2,500)	-	-
	4. Transport Regulations	(5,225)	-	(8,308)	-	900	2,183	-
	5. Community Based Programme	(260,206)	-	(184,206)	-	-	(76,000)	-

Vote	SCHEDULE	Total R'000	Compensation of Employees R'000	Goods and Services R'000	Other R'000	Transfers and Subsidies R'000	Payments for Capital Assets	Payments for Financial Assets
9	Public Works AIM: To manage provincial roads, buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery. 1. Administration 2. Infrastructure Operations..... 3. Expanded Public Works Programme	-	-	(14,830)	-	-	14,830	-
10	Safety, Security and Liaison AIM: To ensure an accountable, effective and service orientated South African Police Service in Limpopo, in line with the Constitution, South African Police Act and White Paper on Safety and Security and also to ensure that the South African Police effectively attend to the policing needs of communities that are specific to the Limpopo and its rural composition. 1. Administration 2. Civilian Oversight 3. Crime Prevention and Community Police Relations	-	(529)	(57)	-	529	57	-
11	Cooperative Governance, Human Settlement and Traditional Affairs AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning, and development, the creation of framework for planning, to facilitate consultative traditional leadership programmes, integrated urban and rural development, and the co-ordination of provincial disaster management. 1. Administration 2. Human Settlement Of which : South African Housing Fund Human Settlement Municipal Infrastructure Grant Municipal Support Grant 3. Cooperative Government 4. Traditional Institutional Development	(644,000)	2,720	(2,538)	-	(644,220)	38	-
12	Social Development AIM: To enable the department to achieve its primary functions that are: provision of social assistance, Social Security, promoting care and support and poverty alleviation. 1. Administration..... 2. Social Welfare Services..... 3. Development and Support Services Of which: HIV/Aids	-	5,000	(6,224)	-	1,224	-	-
13	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo . 1. Administration..... 2. Cultural Affairs..... 3. Library and Information Services..... 4. Sport and Recreation Of which : Sport and Recreation South Africa Freedom Day Celebration	(8,967)	(6,669)	(327)	-	-	(1,971)	-
	Amount to be voted	(1,290,426)	(241,732)	(337,301)	-	(623,418)	(88,133)	158

WET

Om die Limpopo Wet op die Aansuiweringsbegroting 2013 en Bylae daarvan te wysig wat 'n bedrag geld bewillig het vir die behoeftes van die provinsie van Limpopo ten opsigte van die boekjaar wat op 31 Maart 2014 eindig, en om voorsiening te maak vir aanverwante aangeleenthede wat daarmee verband hou.

DAAR WORD soos volg, deur die Provinsiale Wetgewer van Limpopo, bepaal:

1. Bewilliging van aangesuiwerde bedrae geld vir die behoeftes van Limpopo

Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wetnr 1 van 1999), word hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie, ten opsigte van die boekjaar wat op 31 Maart 2014 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld uiteengesit in kolom (1) van die Bylae, bewillig.

2. Wysiging van die Bylae

Die Bylae tot die Wetsontwerp vervang die Bylae van die Limpopo Wet op die Aansuiweringsbegroting 2013.

3. Kort titel

Hierdie Wet heet die Limpopo Wysigingswet op die Limpopo Wet op die Aansuiweringsbegroting, 2014.

Pos	BESKRYWING	Totaal R'000	Besoldiging van werkers R'000	Goedere en dienste R'000	Ander R'000	Oordragte en subsides R'000	Betalings vir Kapitaal bates R'000	Betalings vir Finansiële Bates R'000
1	Kantoor van die Premier Doel: Om goeie regering, geïntegreerde beplanning en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer en te verseker dat daar transformasie van die staatsdiens is en dat dienslewering verbeter word.	-	-	(1,050)	-	2,050	(1,000)	-
	1. Administrasie	(3,419)	-	(800)	-	411	(3,030)	-
	2. Verenigde ondersteuningsdienste.....	3,769	-	200	-	1,539	2,030	-
	3. Beleid en Bestuur.....	(350)	-	(450)	-	100	-	-
2	Provinsiale Wetgewer Doel: Om oorsig oor die uitvoerende arm van die regering uit te oefen, om finansiële en administratiewe steun aan politieke partye wat in die wetgewer verteenwoordig word te bied en om doeltreffende administratiewe bestuur en ondersteuning aan lede van die wetgewer te bied	-	(3,820)	2,150	-	2,020	(350)	-
	1. Administrasie.....	(1,620)	(2,120)	850	-	-	(350)	-
	2. Besoldiging van Politieke Ampsdraers	(100)	(1,100)	(1,020)	-	2,020	-	-
	3. Parlementere Dienste (Operasionele en Institusionele Ondersteuning)	1,720	(600)	2,320	-	-	-	-
3	Onderwys Doel: Om die mense van die Provinsie toe te rus deur die verskaffing van kwaliteit lewenslange onderwys en opleiding, met die waardes, kennis en vaardighede wat hulle in staat stel om 'n produktiewe rol in die samelewing te vervul.	-	-	(2,189)	-	2,189	-	-
	1. Administrasie.....	3,294	-	1,120	-	2,174	-	-
	2. Openbare gewoneskoolonderwys.....	(3,294)	-	(3,309)	-	15	-	-
	3. Onafhanklikeskole se subsidies	-	-	-	-	-	-	-
	4. Openbare spesialeskoolonderwys	-	-	-	-	-	-	-
	5. Verdereonderwys en Opleiding.....	-	-	-	-	-	-	-
	6. Volwasse-Basieseonderwys en Opleiding	-	-	-	-	-	-	-
	7. Vroeë-kinderjareontwikkeling	-	-	-	-	-	-	-
	8. Infrastruktuur Ontwikkeling	-	-	-	-	-	-	-
	9. Hulp- en Verbandhoudende Dienste.....	-	-	-	-	-	-	-
4	Landbou Doel: Om te strew na die neem van leiding in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekuriteit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbouontwikkeling te verskaf en te ondersteun, om die ekonomiese uitsette van die sektor te verhoog, die doeltreffende bestuur van natuurlike hulpbronne te verseker, die bevordering en ondersteuning van die deelname van vroue, die jeug en die gestremdes in Landbou te bevorder en om uitnemende dienslewering deur die departemente te bereik.	-	-	(9,090)	-	11,318	(2,228)	-
	1. Administrasie.....	-	-	(90)	-	-	90	-
	2. Volhoubare Hulpbronbestuur	-	-	-	-	-	-	-
	3. Boerondersteuning en Ontwikkeling.....	-	-	(9,000)	-	11,168	(2,168)	-
	4. Veeartsenydiens.....	-	-	-	-	-	-	-
	5. Technology Research & Development Services	-	-	-	-	-	-	-
	6. Landbouekonomie.....	-	-	-	-	-	-	-
	7. Gestruktureerde Landbouopleiding	-	-	-	-	150	(150)	-
	8. Rural Development Co-ordination.....	-	-	-	-	-	-	-

Pos	BESKRYWING	Totaal R'000	Besoldiging van werkers R'000	Goedere en dienste R'000	Ander R'000	Oordragte en subsidies R'000	Betalings vir Kapitaal bates R'000	Betalings vir Finansiele Bates R'000
5	Provinsiale Tesourie Doel: Om doeltreffende staatsbestuur te verseker, geïntegreerde . beplanning en volhoubare ontwikkeling binne die provinsiale administrasie deur ondersteuning aan departemente om hul bestuursplanne te implimenteer en te verseker dat daar transformasie in die staatsdiens in en verbeterde dienslewering	-	(1,145)	600	-	545	-	-
		2,100	1,500	600	-	-	-	-
	1. Administrasie	-	(21)	-	-	21	-	-
	2. Begroting en Inter-regeringsverhoudings	-	(339)	-	-	339	-	-
	3. Bate en Laste Bestuur	-	-	-	-	-	-	-
	4. Finansiele Bestuur	(2,100)	(2,285)	-	-	185	-	-
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme. Doel: Om die ekonomie te ontwikkel en omgewingsaktiwiteit in die Provinsie te bevorder en te beheer.	-	-	(571)	-	587	(174)	158
	1: Administrasie.....	(1,057)	-	(1,641)	-	555	(129)	158
	2. Ekonomiese Beplanning	(629)	-	(684)	-	55	-	-
	3. Ekonomiese Ontwikkeling	481	-	554	-	(28)	(45)	-
	4. Toerisme	1,205	-	1,200	-	5	-	-
7	Gesondheid Doel: Om Gesondheid en verwante dienste kragtens wetgewing, te lewer	-	(221,316)	140,694	-	94,740	(14,118)	-
	1. Administrasie.....	14,000	(1,000)	8,000	-	7,500	(500)	-
	2. Distriks-gesondheidsdienste.....	52,500	(165,266)	153,694	-	50,240	13,832	-
	<i>Met inbegrip van</i> Geïntegreerde voedingsprogram MIV en Vigs Forensiese Patologiese Dienste 2010 <i>Wêreldbeker Gesondheidsvoorbereiding / Toelae</i>							
	3. Nood-mediesedienste.....	24,000	10,000	20,000	-	-	(6,000)	-
	4. Provinsiale-hospitaaldienste.....	(27,950)	(60,000)	30,000	-	2,000	50	-
	5. Sentrale-hospitaaldienste.....	27,950	6,700	32,000	-	1,250	(12,000)	-
	<i>Met inbegrip van:</i> <i>Hospitaal bestuur en Waardeverbetering</i>							
	6. Gesondheidswetenskappe en –Opleiding	(1,000)	(31,000)	(1,000)	-	33,000	(2,000)	-
	7. Gesondheidsorg-ondersteuningsdienste.....	(59,500)	19,250	(78,000)	-	750	(1,500)	-
	8. Gesondheids fasiliteite bestuur.....	(30,000)	-	(24,000)	-	-	(6,000)	-
	<i>Met inbegrip van</i> <i>Provinsiale-infrastruktuur</i> <i>Hospitaalhernuwing</i>							
8	Paaie en Vervoer Doel: Om 'n veilige geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	(637,459)	(15,973)	(443,869)	-	(94,400)	(83,217)	-
	1. Administrasie.....	(2)	(7,000)	(2,702)	-	1,100	8,600	-
	2.Paaieinfrastruktuur.....	(365,236)	(1,973)	(251,363)	-	(93,900)	(18,000)	-
	<i>Met inbegrip van</i> <i>Provinsiale Infrastruktuur</i>							
	3. Openbarevervoer.....	(6,790)	(7,000)	2,710	-	(2,500)	-	-
	4. Verkeersbestuur.....	(5,225)	-	(8,308)	-	900	2,183	-
	5. Uitgebreide Openbare Werkebestuur	(260,206)	-	(184,206)	-	-	(76,000)	-

Pos	BESKRYWING	Totaal R'000	Besoldiging van werkers R'000	Goedere en dienste R'000	Ander R'000	Oordragte en subsidies R'000	Betalings vir Kapitaal bates R'000	Betalings vir Finansiële Bates R'000
9	Openbare Werke Doel: Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en kliëntgerigte dienslewering	-	-	(14,830)	-	-	14,830	-
	1. Administrasie	-	-	-	-	-	-	-
	2. Openbare werke	-	-	(14,830)	-	-	14,830	-
	3. Community based Programme	-	-	-	-	-	-	-
10	Veiligheid, Sekuriteit en Skakeling Doel: Om 'n verantwoordbare, doeltreffende en diensgerigte Suid-Afrikaanse Polisie diens in Limpopo te verseker, volgens die Grondwet, die Suid-Afrikaanse Polisie wet en die Witskrif oor Veiligheid en Sekuriteit en om ook te verseker dat die Suid-Afrikaanse Polisie doeltreffend aandag gee aan die polisieeringsbehoefes van die gemeenskappe wat spesifiek tot Limpopo en sy plattelandse samestelling behoort .	-	(529)	(57)	-	529	57	-
	1. Administrasie.....	(291)	(529)	126	-	55	57	-
	2. Gemeenskaps-polisieeringsforum en Misdaadvoorkoming	291	-	(183)	-	474	-	-
	3. Monitering, Voorspraak en Navorsing.....	-	-	-	-	-	-	-
11	Plaaslike Regering en Behuising Doel: Om bevoegdheid te gee aan die plaaslikesfeer van regering en om dit te moniteer, om 'n omgewing te skep waarin die ontwikkeling van behuising plaasneem, om te verseker daar gekoördineerde streeks- en distriksbeplanning is, asook om oorlegplegende-tradisioneleleierskapsprogramme te vergemaklik , asook geïntegreerde stads- en plattelandseontwikkeling en die koördinerende van provinsiale-rampbestuur	(644,000)	2,720	(2,538)	-	(644,220)	38	-
	1. Administrasie.....	(2,868)	(5,000)	682	-	(38)	1,488	-
	2. Behuising	(645,260)	-	(1,020)	-	(643,920)	(320)	-
	<i>Met inbegrip van:</i> <i>Die Suid-Afrikaanse behuisingsfonds</i> <i>Die Vestiging van Mense</i> <i>Munisipale Infrastruktuur Toelae</i> <i>Munisipale Ondersteuningstoelae</i>							
	3. Plaaslike Regering	5,363	4,420	-	-	943	-	-
	4. Ontwikkeling en beplanning	(1,235)	3,300	(2,200)	-	(1,205)	(1,130)	-
12	Maatskaplike Ontwikkeling Doel: Om die Departement in staat te stel om die hoof funksies soos: die voorsiening van maatskaplike bystand, Maatskaplike sekuriteit, en om versorging en ondersteuning te bevorder asook die uitwissing van armoede	-	5,000	(6,224)	-	1,224	-	-
	1. Administrasie.....	(5,000)	-	(5,224)	-	224	-	-
	2. Maatskaplike-welnsydienste.....	5,000	5,000	(1,000)	-	1,000	-	-
	3. Ontwikkeling en ondersteuningsdienste	-	-	-	-	-	-	-
	<i>Met inbegrip van:</i> <i>MIV/Vigs</i>							
13	Sport, Kuns en Kultuur Doel: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	(8,967)	(6,669)	(327)	-	-	(1,971)	-
	1. Administrasie.....	666	(3,369)	4,035	-	-	-	-
	2. Kultuursake.....	354	150	204	-	-	-	-
	3. Biblioteek en Inligtingsdienste.....	(8,887)	(2,340)	(4,576)	-	-	(1,971)	-
	4. Sport en Ontspanning.....	(1,100)	(1,110)	10	-	-	-	-
	<i>Met inbegrip van:</i> <i>Sport en Ontspanning Suid- Afrika</i> <i>Vryheidsdag Viering</i>							
	Die Bedrag geld om voor te begroot	(1,290,426)	(241,732)	(337,301)	-	(623,418)	(88,133)	158

MOLAO

Go fetoša Molao wa Dipeakanyetšo tša Ditekanyetšo tša Limpopo, 2013, Molao le Šetule tša wona, tšeo di lekanyeditšego le go beakanyetša palomoka ya tšhelete go dinyakwa tša Profense malebana le ngwaga wa ditšhelete wo o felago 31 Matšhe 2014, le go beakanyetša merero ya go lebene le tše.

KA GONA GO BEWA MOLAO ke Lekgotlatheramelao la Profense wa Limpopo, ka mo go latelago:

1. Tekanyetšo ya ditšhelete tšeo di beakanyeditšwego dinyakwa tša Profense

Go ya ka dipeakanyetšo tša Molao wa Taolo wa Matlotlo a Setšhaba, Molao 1 wa 1999 (bjalo ka ge o fetošitšwe ke Molao 29 wa 1999), ka go realo go beakanyetšwa go tšwa go Sekhwama wa Ditseno sa Profense go dinyakwa tša Profense, malebana le ngwaga wa ditšhelete wo o felago ka 31 Matšhe 2014, bjalo ka tšhelete yeo e ntšhwago go Sekwama sa Ditseno sa Profense, dipalomoka tša ditšhelete tšeo di beakanyeditšwego ka ge di laetšwa ka go šetule yeo e fetošitšwego.

2. Phetošo ya Šetule

Šetule ya Molaokakanywa wo ka go realo e engwa lerato ke Šetule ya Molao wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2013.

3. Thaetlele e kopana

Molao wo o tla bitšwa Molao-Phetošo wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2014.

Kabo	Tihloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphethisetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya Tonakgolo MAIKEMISĒTŠO: Go netefatša pušo ye e lokilego, peakanyo yeo e kopantswego le tihabollo ye e matlafetšego ka gare ga tshepedišo ya profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le kaonafatšo ya ditirelo tša setšhaba le kabo ya ditirelo yeo e kaonafetšego.	-	-	(1 050)	-	2 050	(1 000)	-
	1: Tshepedišo.....	(3 419)	-	(800)	-	411	(3 030)	-
	2: Mananeo a Tihabollo le Ditirelo tša Thekgo.....	3 769	-	200	-	1 539	2 030	-
	3: Ditirelo tša Semolao.....	(350)	-	(450)	-	100	-	-
2	Lekgotlapeamelao la Profense MAIKEMISĒTŠO: Go phethagatša boukamedi go lekala-phethišo la mmušo, go aba thekgo ya matlotlo le taolo go diphathi tša dipolitiki tšeo di emetšwego ka go Lekgotlapeamelao le go aba taolo ya maleba ya tshepedišo le thekgo go maloko a Lekgotlapeamelao.	-	(3 820)	2 150	-	2 020	(350)	-
	1: Tshepedišo.....	(1 620)	(2 120)	850	-	-	(350)	-
	2: Tefelo ya Bahlankedi ba Sepolitiki.....	(100)	(1 100)	(1 020)	-	2 020	-	-
	3: Ditirelo tša Palamente (Thekgo ya Tshepedišo le Institšušene).....	1 720	(600)	2 320	-	-	-	-
3	Thuto MAIKEMISĒTŠO: Go tlabela badudi ba profense, ka kabo ya thuto le tihahlo ya boleng le ya bophelo ka moka, ka mehola, tsebo le bokgoni, tšeo di ta go ba kgonišha go fihlelela karolo ya yona ya tšweletšo setšhabeng.	-	-	(2 189)	-	2 189	-	-
	1: Tshepedišo.....	3 294	-	1 120	-	2 174	-	-
	2: Thuto ya Sekolo sa Setšhaba ya Setlwaedi.....	(3 294)	-	(3 309)	-	15	-	-
	3: Thušo ya Mašeleng ya Dikolo tše Ikemego.....	-	-	-	-	-	-	-
	4: Thuto ya Dikolo tše tlhaotšego tša Setšhaba.....	-	-	-	-	-	-	-
	5: Thuto le Tihahlo ya Tšwetšopele.....	-	-	-	-	-	-	-
	6: Thuto le Tihahlo ya Batho ba Bagolo.....	-	-	-	-	-	-	-
	7: Tihabollo ya Bana Bofiseng.....	-	-	-	-	-	-	-
	8: Tihabollo ya Mafarahlahla	-	-	-	-	-	-	-
	9: Ditirelo tša Thušo le tše Sepelelanago le tšona.....	-	-	-	-	-	-	-
4	Temo MAIKEMISĒTŠO: Go phegelela go eta pele tihabollo ya tša temo go netefatša polokego ya dijo tša ka lapeng le kgolo ye e kwagalago ya ekonomo ka tsela ya tihabollo ya tša temo ka profenseng. E tšwelapele go ikemisetša go hlahlala le go thekga phihlelelo ya methopo ya tihabollo ya temo, go tššetša tšhomo ya ekonomo ya lekala, go netefatša taolo ya maleba ya methopo ya tihago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	-	-	(9 090)	-	11 318	(2 228)	-
	1: Tshepedišo.....	-	-	(90)	-	-	90	-
	2: Taolo ye e Matlafetšego ya Methopo.....	-	-	-	-	-	-	-
	3: Thekgo le Tihabollo ya Balemi.....	-	-	(9 000)	-	11 168	(2 168)	-
	4: Ditirelo tša Kalafo ya Diruiwa.....	-	-	-	-	-	-	-
	5: Ditirelo tša Dinyakišišo ya Theknotšišo le Tihaboll.....	-	-	-	-	-	-	-
	6: Ekonomo ya tša Temo.....	-	-	-	-	-	-	-
	7: Tihahlo ya tša Temo ye e Beakantswego.....	-	-	-	-	150	(150)	-
	8: Thulagano ya Temo ye e Beakantswego	-	-	-	-	-	-	-

Kabo	Tihaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetšetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditfo tša Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Sekhwama-tlotlo sa Profense MAIKEMIŠETŠO: Go sepediša Sekhwama-tlotlo sa Profense	-	(1 145)	600	-	545	-	-
	1: Tshepedišo	2 100	1 500	600	-	-	-	-
	2: Ditirelo tsa Tekanyetso le Dikamano tsa dikgoro tsa Mmuso	-	(21)	-	-	21	-	-
	3: Taolo ya Diphahlo le Dithoto	-	(339)	-	-	339	-	-
	4: Taolo ya Matlotlo	(2 100)	(2 285)	-	-	185	-	-
6	Tihabollo ya Ekonomi, Tikologo le Boeti MAIKEMIŠETŠO: Go hlabbala ekonomi, go godiša taolo mešomo ya tikologo ka mo Profenseng.	-	-	(571)	-	587	(174)	158
	1. Tshepedišo	(1 057)	-	(1 641)	-	555	(129)	158
	2. Peakanyo ya Ekonomi	(629)	-	(684)	-	55	-	-
	3. Tihabollo ya Ekonomi	481	-	554	-	(28)	(45)	-
	4. Tikologo le Boeti	1 205	-	1 200	-	5	-	-
7	Maphelo MAIKEMIŠETŠO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	-	(221 316)	140 694	-	94 740	(14 118)	-
	1: Tshepedišo	14 000	(1 000)	8 000	-	7 500	(500)	-
	2: Ditirelo tša Maphelo tša Dilete	52 500	(165 266)	153 694	-	50 240	13 832	-
	<i>E lego:</i> <i>Lenaneo la Phepo le Logagantšwego</i> <i>HIV le Aids</i> <i>Ditirelo tsa Malwetsi a Forensiki</i>							
	3: Ditirelo tša Kalafo tša Tšhoganetšo	24 000	10 000	20 000	-	-	(6 000)	-
	Mphiowa		-					
	4: Ditirelo tša Maokelo tša Profense	(27 950)	(60 000)	30 000	-	2 000	50	-
	5: Ditirelo tša Maokelo tša Gare	27 950	6 700	32 000	-	1 250	(12 000)	-
	<i>E lego:</i> <i>Taolo ya Sepetlele le Kaonafatšo ya Boleng</i>							
	6: Disaense tša Maphelo le Tihahlo	(1 000)	(31 000)	(1 000)	-	33 000	(2 000)	-
	<i>E lego:</i> <i>Tihahlo le Dinyakišišo tša Seprofešenale tša Maphelo</i>							
	7: Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo	(59 500)	19 250	(78 000)	-	750	(1 500)	-
	8: Taolo ya Didirišwa tša Maphelo	(30 000)	-	(24 000)	-	-	(6 000)	-
	<i>E lego:</i> <i>Mananeokgoparara a Profense</i> <i>Tšošološo ya Maokelo.</i>							

Kabo	Tlhaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetšetšo le Dithušo tša ditšhelete	Ditšefo tša Dithoto tše kgolo	Ditšefo tša Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Ditsela le Dinamelwa Maikemišetšo: Go beakanyetša, hlabolla le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša profense.	(637 459)	(15 973)	(443 869)	-	(94 400)	(83 217)	-
	1: Tshapedišo	(2)	(7 000)	(2 702)	-	1 100	8 600	-
	2: Manaokgoparara a Dinamelwa <i>E lego:</i> <i>Mananeokgoparara a Profense</i>	(365 236)	(1 973)	(251 363)	-	(93 900)	(18 000)	-
	3: Tshomiso ya dinamelwa	(6 790)	(7 000)	2 710	-	(2 500)	-	-
	4: Taolo ya Dinamelwa	(5 225)	-	(8 308)	-	900	2 183	-
	5: Lenaneo leo le lebisitšweng go setshaba	(260 206)	-	(184 206)	-	-	(76 000)	-
9	Mešomo ya Setšhaba Maikemišetšo: Go laola meago le dithoto tša profense ka tšhomišo ya methopo e maleba e beakantšwego bakeng sa go aba ditirelo tše kgontšhago, tša maikarabelo gape tše di direlago badiriši.	-	-	(14 830)	-	-	14 830	-
	1: Tshapedišo	-	-	-	-	-	-	-
	2: Mešomo ya Setšhaba.....	-	-	(14 830)	-	-	14 830	-
	3: Community based Programme	-	-	-	-	-	-	-
10	Polokego, Tšhireletšo le Kgokagano Maikemišetšo: Go netefatša gore Tirelo ya Sephodisa sa Afrika Borwa mo Limpopo e šoma ka tshwanelo go sepelelana le Molaotheo, Molao wa Sephodisa wa Afrika Borwa le Molao Tšhišinywa wa Polokego le Tšhireletšo le go netefatša gore Sephodisa sa Afrika Borwa se netefatša dinyakwa tša tšhireletšo ya badudi tše di nyakwago ke Limpopo le dinagamagae tša yona.	-	(529)	(57)	-	529	57	-
	1: Tshapedišo	(291)	(529)	126	-	55	57	-
	2: Foramo ya Sephodisa sa Setšhaba le Thibelo ya Bosenyi	291	-	(183)	-	474	-	-
	3: Tekolo, Boemedi le Nyakišišo.....	-	-	-	-	-	-	-
11	Pušo Selegae le Kago ya Mengwako Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hlama tikologo yeo e lego gore tšhabollo ya mengwako e tšea karolo, go netefatša gore go na le peakanyo yeo e kgokagantšwego ya dilete le ditistriki le tšhabollo, go hlanguwa ga sebopego sa peakanyo bakeng sa go nolofatša mananeo a go rerišanwa a boetapele bja setšo, tšhabollo yeo e lomagantšwego ya metsesetoropong le ya magae, le kgokagantšho ya taolo ya masetlapelo ya profense.	(644 000)	2 720	(2 538)	-	(644 220)	38	-
	1: Tshapedišo	(2 868)	(5 000)	682	-	(38)	1 488	-
	2: Kago ya Mengwako <i>E lego:</i> <i>Sekhwama sa Afrika Borwa sa Kago ya Mengwako Tulo ya Batho</i> <i>Lenaneo le Matlafaditšwego la infrastrašha ya masepala Tulo ya Batho</i> <i>Linaneogoparara la Dimasipale</i> <i>Matlafatšo ka Pušo Selegae</i>	(645 260)	-	(1 020)	-	(643 920)	(320)	-
	3: Pušo Selegae	5 363	4 420	-	-	943	-	-
		(1 235)	3 300	(2 200)	-	(1 205)	(1 130)	-

Kabo	Tlhaloso	Palomoka	Meputso ya	Ditheko le	Ye	Diphethisetšo	Ditefelo tša	Ditefo tša
		R'000	Bašomi	Ditirelo	nngwe	le Dithušo tša	Dithoto tše	Dithoto tša
			R'000	R'000	R'000	ditšhelete	kgolo	Matlotlo
						R'000	R'000	R'000
12	Tlhabollo ya Leago MAIKEMIŠETŠO: Go thuša kgoro go fihlelela mešomo ya yona ya motheo yeo e lego: kabo ya thušo ya tša leago, tšhireletšo ya tša leago, go godiša thokomelo le thekgo le twantšho ya bodiidi.	-	5 000	(6 224)	-	1 224	-	-
	1: Tshapedišo.....	(5 000)	-	(5 224)	-	224	-	-
	2: Thušo ya tša Leago.....	5 000	5 000	(1 000)	-	1 000	-	-
	3: Ditirelo tša Thušo ya Bobotlana.....	-	-	-	-	-	-	-
	<i>E lego:</i> <i>Kimollo ya dijo</i> <i>HIV/Aids</i>	-	-	-	-	-	-	-
13	Dipapadi, Bokgabo le Setšo Maikemišetšo: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	(8 967)	(6 669)	(327)	-	-	(1 971)	-
	1: Tshapedišo.....	666	(3 369)	4 035	-	-	-	-
	2: Merero ya Setšo.....	354	150	204	-	-	-	-
	3: Ditirelo tša Bokgobapuku le Tshedimošo.....	(8 887)	(2 340)	(4 576)	-	-	(1 971)	-
	4: Dipapadi le Boitapološo.....	(1 100)	(1 110)	10	-	-	-	-
	<i>E lego:</i> <i>Dipapadi le Boitapološo Afrika Borwa</i> <i>Freedom Day Celebration</i>	-	-	-	-	-	-	-
	Palomoka ye e swanetšego go abja	(1 290 426)	(241 732)	(337 301)	-	(623 418)	(88 133)	158

No. 6

17-7-2014

MULAYO

Wa u khwinisa Mulayo wa Nzudzanyo ya Mukovhe wa Limpopo 2013 na Shedulu ye ya dzudzanya na u kovha mbalo ya masheleni u itela thodea dza Vundu malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2014, na u vhetshela mafhungo a elanaho na zwenezwo.

HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Limpopo nga ndila itevhelaho:

1. U kovhiwa ha tshivhalo tsha masheleni o dzudzanyiwaho u itela thodea dza Vundu.

Hutshi tevhedzwa mbetshelo dza Mulayo wa Ndaulo ya Gwama la Vhathu, Mulayo 1 wa 1999 (sa zwe wa khwiniswa nga Mulayo 29 wa 1999) afha hu khou kovhiwa u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza Vundu, malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2014 sa mbilo kha Tshikwama tsha Mbuelo tsha Vundu, mbalo ya masheleni o dzudzanyiwaho o sumbedzwaho kha shedulu yo khwiniswaho.

2. Khwiniso ya Shedulu

Shedulu ya uyu Mulayotibe i khou shandukiswa u itela Shedulu ya Mulayo wa Nzudzanyo ya Mukovho wa Limpopo, 2013.

3. Dzina lipfufhi

Mulayo uyu u do vhidzwa Mulayo wa Khwiniso ya Nzudzanyo ya Mukovhe wa Limpopo, 2014.

Voutu	Thandavhuzdo	Thanganyelo nga voutu na khethekanyo khulwane	Mpadelo dza zwino	Pfukiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pfuma	Mbadelo dza ndaka dza masheleni
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya prema NDIVHO: U vhetshela Ndaulo ya Vundu zwi tshi tutshelana na mbekanyamaitele ya Lushaka, na u khwinisa matshilo a vhatu vha vundu	-	-	(1,050)	-	2,050	(1,000)	-
	1. Ndaulo.....	(3,419)	-	(800)	-	411	(3,030)	-
	2. Tshumelo dza Thikhedzo na Mveledziso ya Vhupulani	3,769	-	200	-	1,539	2,030	-
	3. Tshumelo dza Mulayo	(350)	-	(450)	-	100	-	-
2	Vhusimamilayo ha Vundu NDIVHO: U shimisisa vhudifhinduleli kha tshipida tsha khoro ya muvhuso u vhona uri hu vhe na u shela mulenzhe nga vhatu kha matshimbidzele, u phasisa milayo kha Vhusimamilayo, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwa kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi kha mirado vha vhusimamilayo.	-	(3,820)	2,150	-	2,020	(350)	-
	1. Ndaulo.....	(1,620)	(2,120)	850	-	-	(350)	-
	2. Malamba a Vhaofisiri vha Politiki.....	(100)	(1,100)	(1,020)	-	2,020	-	-
	3. Tshumelo dza Phalamennde.....	1,720	(600)	2,320	-	-	-	-
3	Pfunzo NDIVHO: Pfunzo ya ntha ya tsothe na vhugudisi zwine zwa do vha konisa u swikelela zwi re na mbuelo kha vhadzullapo.	-	-	(2,189)	-	2,189	-	-
	1. Ndaulo.....	3,294	-	1,120	-	2,174	-	-
	2. Pfunzo ya zwikolo zwawo zwa vhatu.....	(3,294)	-	(3,309)	-	15	-	-
	3. Mitikedzelo ya zwikolo zwo vhofoholowaho.....	-	-	-	-	-	-	-
	4. Pfunzo ya zwikolo zwa sipentshala zwa vhatu.....	-	-	-	-	-	-	-
	5. Pfunzo ya Mveleaphanda na Vhugudisi.....	-	-	-	-	-	-	-
	6. Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa.....	-	-	-	-	-	-	-
	7. Mveledziso ya Nyaluwo ya Nwana ya Murango.....	-	-	-	-	-	-	-
	8. Mveledziso ya Themamveledziso	-	-	-	-	-	-	-
	9. Tshumelo Thikhedzi na dzo Tanganelanaho.....	-	-	-	-	-	-	-
4	9 NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafhu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhaaholefhaleni na u swikelela tshumelo dzavhudi dza muhasho.	-	-	(9,090)	-	11,318	(2,228)	-
	1. Ndaulo.....	-	-	(90)	-	-	90	-
	2. Ndangulo ya zwiko zwa ndalamo.....	-	-	-	-	-	-	-
	3. Thikhedzo ya vhalii na mveledziso.....	-	-	(9,000)	-	11,168	(2,168)	-
	4. Tshumelo ya zwiifuwo.....	-	-	-	-	-	-	-
	5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso.....	-	-	-	-	-	-	-
	6. Ekonomi ya Vhulimi.....	-	-	-	-	-	-	-
	7. Mbumbo ya vhugudisi ha vhulimi.....	-	-	-	-	150	(150)	-
	8. Pfananyo ya Mveledziso ya Mahayani	-	-	-	-	-	-	-

Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwlino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pfuma	Mbadelo dza ndaka dza masheleni
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Vhulangagwama ha Vundu Ndivho: U laula vhulangagwama ha Vundu	-	(1,145)	600	-	545	-	-
	1. Ndaulo.....	2,100	1,500	600	-	-	-	-
	2: Tshumelo dza Mugaganyagwama na Vhushaka vhukati ha Mvhuso.....	-	(21)	-	-	21	-	-
	3: Ndaka na Ndangulo ya Khwalo.....	-	(339)	-	-	339	-	-
	4. Kulangele kwa Gwama.....	(2,100)	(2,285)	-	-	185	-	-
6	Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndivho: U bveledzisa ekonomi, u khwinisa na u langa nyto dza mupo kha Vundu..	-	-	(571)	-	587	(174)	158
	1. Ndaulo.....	(1,057)	-	(1,641)	-	555	(129)	158
	2. Vhupulani ha Ikonomi	(629)	-	(684)	-	55	-	-
	3. Mveledziso ya Ekonomi.....	481	-	554	-	(28)	(45)	-
	4. Mupo na Vhuendelamashango.....	1,205	-	1,200	-	5	-	-
7	Mutakalo Ndivho: U netshedza tshumelo dzi tutshelanaho na Mutakalo hu tshi tevhedzwa mulayo	-	(221,316)	140,694	-	94,740	(14,118)	-
	1. Ndaulo ya Mutakalo.....	14,000	(1,000)	8,000	-	7,500	(500)	-
	2. Tshumelo dza Mutakalo dza Tshitiriki..... <i>Dzine khadzo:-</i> <i>Mbekanyamushumo ya Pfushi yo Tanganelanaho</i> <i>HIV na Aids</i> <i>Tshumelo ya Motshari</i> <i>Mphomali ya Tshitirathedzhi tsha Nzudzanyo ya zwa</i>	52,500	(165,266)	153,694	-	50,240	13,832	-
	3. Tshumelo dza Mishonga dza Shishi.....	24,000	10,000	20,000	-	-	(6,000)	-
	4. Tshumelo dza Sibadela tsha Vundu.....	(27,950)	(60,000)	30,000	-	2,000	50	-
	5. Tshumelo dza Sibadela dza Vhukati..... <i>Dzine khadzo:-</i> <i>Ndangulo ya zwiabadela na khwiniso ya vhezani.</i>	27,950	6,700	32,000	-	1,250	(12,000)	-
	6. Santsi dza Mutakalo na Vhugudisi.....	(1,000)	(31,000)	(1,000)	-	33,000	(2,000)	-
	7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo.....	(59,500)	19,250	(78,000)	-	750	(1,500)	-
	8. Ndangulo ya Zwileludzi zwa Mutakalo..... <i>Zwine khazwo:-</i> <i>Zwimiswa zwa Vundu</i> <i>Mmusuludzo ya Zwimiswa zwa Sibadela</i>	(30,000)	-	(24,000)	-	-	(6,000)	-
8	Dzibada na Vhuendi Ndivho: U netshedza, u bveledza na u vhlunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.	(637,459)	(15,973)	(443,869)	-	(94,400)	(83,217)	-
	1. Ndaulo.....	(2)	(7,000)	(2,702)	-	1,100	8,600	-
	2. Themameledziso ya Vhuendi <i>Dzine khadzo:-</i> <i>Zwimiswa zwa Vundu</i>	(365,236)	(1,973)	(251,363)	-	(93,900)	(18,000)	-
	3. Tshumelo dza Vhuendi	(6,790)	(7,000)	2,710	-	(2,500)	-	-
	4. Ndangulo ya zwa vhuendi.....	(5,225)	-	(8,308)	-	900	2,183	-
	5. Mbekanyamushumo dza Mutheo wa Vhathu	(260,206)	-	(184,206)	-	-	(76,000)	-

Voutu	Thandavhuzdo	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pfuma	Mbadelo dza ndaka dza masheleni
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Mishumo ya Vhathu Ndivho: U langa bada dza wundu, zwifhato na ndaka nga kha tshumiso ya zwiko yawhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli	-	-	(14,830)	-	-	14,830	-
	1. Ndaulo	-	-	-	-	-	-	-
	2. Mishumo ya Vhathu.....	-	-	(14,830)	-	-	14,830	-
	3. Mbekanyamushumo ya Mutheo wa Tshitshavha	-	-	-	-	-	-	-
10	Mbulungeo, tsireledzo na Vhukonanyi Ndivho: U vbona uri Tshumelo ya Tshipholisa ya Afrika Tshipembe Limpopo i vhe yawhudi nahone ire na vhudifhinduleli, zwi tutshelelanaho na Ndayotewa, Mulayo wa Tshipholisa wa Afrika Tshipembe na Bammhiri Litsheha nga ha Mbulungeo na Tsireledzo hafu na u vbona zwa uri Tshipholisa tsha Afrika Tshipembe tshi dzenelele lwo fhelelelho kha thodea dza vhadzulapo dza u pholisa dzo livhiswaho kha Limpopo na mbumbo yalo ya mahayani.	-	(529)	(57)	-	529	57	-
	1. Ndaulo	(291)	(529)	126	-	55	57	-
	2. Foramu ya Tshipholisa ya Vhadzulapo na Thivhelo ya Vhugevhenga	291	-	(183)	-	474	-	-
	3. U monithara, Vhuambeli na Thoduluso.....	-	-	-	-	-	-	-
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafhungo a zwa Sialala	(644,000)	2,720	(2,538)	-	(644,220)	38	-
	1. Ndaulo	(2,868)	(5,000)	682	-	(38)	1,488	-
	2. Madzulele a Vhathu <i>Dzine khadzo:-</i> <i>Tshikwama tsha Dzinndu tsha Afrika Tshipembe</i> <i>Nzudzanyo ya Vhathu</i> <i>Mbekanyamushumo ya Zwiimiswa zwo Pfumbiswaho zwa Mbekanyamushumo ya Thusedzo ya Masipala</i>	(645,260)	-	(1,020)	-	(643,920)	(320)	-
	3. Muvhuso Wapo	5,363	4,420	-	-	943	-	-
	4. Mveledziso ya Zwiimiswa zwa Sialala	(1,235)	3,300	(2,200)	-	(1,205)	(1,130)	-
12	Mveledziso ya Matshilisano Ndivho: U vbona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u beledza ndondolo na thikhedzo ya u fheliswa ha vhusai.	-	5,000	(6,224)	-	1,224	-	-
	1. Ndaulo	(5,000)	-	(5,224)	-	224	-	-
	2. Thusedzo ya Mphomali ya Matshilisano	5,000	5,000	(1,000)	-	1,000	-	-
	3. Tshumelo dza Nondolo ya Matshilisano	-	-	-	-	-	-	-
	<i>Hune khao ha vha na:</i> <i>HIV na Aids</i>							
13	Mitambo, Vhutsila na Mvelele Ndivho: U hudza vthuthi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele vhu sa gumho Limpopo.	(8,967)	(6,669)	(327)	-	-	(1,971)	-
	1. Ndaulo	666	(3,369)	4,035	-	-	-	-
	2. Mafhungo a zwa sialala	354	150	204	-	-	-	-
	3. Laiburari na Tshumelo ya Mafhungo	(8,887)	(2,340)	(4,576)	-	-	(1,971)	-
	4. Mitambo na Vhudimvumvusi	(1,100)	(1,110)	10	-	-	-	-
	<i>Hune khao ha vha na:</i> <i>Mitambo na Vhudimvumvusi Afrika Tshipembe</i> <i>Madakalo a Duvha la Mboholowo</i>							
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	(1,290,426)	(241,732)	(337,301)	-	(623,418)	(88,133)	158

NAWU

Ku hundzuluxa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2013 na Xedulu leswi swi aveke ntsengo wa mali lowu lulamisiweke ku endlela swilaveko swa Xifundzankulu hi ku endlela lembe ximali leri heleke hi 31 Nyenyankulu 2014, naku nyika makungu eka timhaka leti yelanaka na wona.

WU NGHENISIWILE hi Mfumo wa Milawu wa Limpopo hi ndlela leyi landzelaka:-

1. Ku avela mintsengo ya mali ku endlela swilaveko swa Xifundzankulu

Hi ku endlela makungu ya Nawu wa Mafambisele ya Mali ya Tiko, 1999, Nawu wa 1 wa 1999 (tanihi leswi wu hundzuluxiwile hi nawu wa 29 wa 1999), ku averiwa ku suka eka Nkwama wa Timali wa Xifundzankulu ku endlela swi laveka swa Xifundzankulu hi ku endlela lembe-ximali ro hela hi 31 Nyenyankulu 2014, tanihi chaji ya Nkwama wa Timali wa Xifundzankulu, mintsengo ya mali leyi lulamisiweke leyi kombisiweke eka Xedulu leyi hundzuluxiweke.

2. Ku hundzuluxiwa ka Xedulu

Xedulu ya Nawumbisi yi ta siviwa hi Xedulu ya Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2013.

3. Nhloko-mhaka hi ku komisa

Nawu lowu wu ta vitaniwa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2014.

Xiavo	Vuxokoxoko bya Nkavelo	Thothali R'000	Tihakelo ta vatirhi R'000	Tinhundzu na vukorhoker R'000	Swin'wani R'000	Tithiransifere na Swifuneto R'000	Tihakelo ta tinhundzu letikulu R'000	Tihakelo ta Mali ya Tinhundzu R'000
1	Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.	-	-	(1,050)	-	2,050	(1,000)	-
	1. Vufambisi	(3,419)	-	(800)	-	411	(3,030)	-
	2. Vukorhokeri byo Seketela na Vupulani bya Nhluvukiso.....	3,769	-	200	-	1,539	2,030	-
	3. Vukorhokeri bya Xinawu	(350)	-	(450)	-	100	-	-
2	Mfumo wa Milawu wa Xifundzankulu Xikongomelo: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolitiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vularuri bya kahle na nseketelo eka swirho swa mfumo wa milawu.	-	(3,820)	2,150	-	2,020	(350)	-
	1. Vufambisi	(1,620)	(2,120)	850	-	-	(350)	-
	2. Miholo ya Vatirhi va Tipolitiki ku endlela miholo na swiengetelo swa Swirho.....	(100)	(1,100)	(1,020)	-	2,020	-	-
	3. Vukorhokeri bya Palamende.....	1,720	(600)	2,320	-	-	-	-
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:	-	-	(2,189)	-	2,189	-	-
	1. Vufambisi	3,294	-	1,120	-	2,174	-	-
	2. Dyondzo ya swikolo swa Vanhu swo toloveleka	(3,294)	-	(3,309)	-	15	-	-
	3. Mfuneto eka swikolo leswi swi tiyimelaka	-	-	-	-	-	-	-
	4. Dyondzo ya Swikolo swa mani na mani swa xipelele	-	-	-	-	-	-	-
	5. Dyondzo ya ku yisa emahlweni Vuleteri.....	-	-	-	-	-	-	-
	6. Dyondzo ya Masungulo ya Lavakulu na Vuleteri.....	-	-	-	-	-	-	-
	7. Ku Hluvukisa ka Dyondzo ya Lavantsongo	-	-	-	-	-	-	-
	8. Nhluvukiso wa Miako	-	-	-	-	-	-	-
	9. Vukorhokeri bya ku pfuna vatirhi na leswi fambisanaka ni	-	-	-	-	-	-	-

Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta	Tinhundzu na	Swin'wani	Tithransifere	Tihakelo	Tihakelo
			vatirhi	vukorhoker		na Swifuneto	ta tinhundzu letikulu	ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Vurimi	-	-	(9,090)	-	11,318	(2,228)	-
	1. Vufambisi	-	-	(90)	-	-	90	-
	2. Matambisele ya Nkarhi wo leha ya Swipfuno.....	-	-	-	-	-	-	-
	<i>Laha ku nga:</i> <i>Nongonoko wo Twisiseka wo Seketela wa Vurimi</i>	-	-	-	-	-	-	-
	2. Volhoubare Hulpbronbestuur	-	-	(9,000)	-	11,168	(2,168)	-
	4. Vukorhokeri bya Vutshunguri bya Swiharhi	-	-	-	-	-	-	-
	5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko.....	-	-	-	-	-	-	-
	6. Ntvo-ikhonomi ya Vurimi.....	-	-	-	-	-	-	-
	7. Vuleteri bya Vurimi byo Lulamisiwa.....	-	-	-	-	150	(150)	-
	8. Vuhlanganisi bya Nhluvuko wa Matikoxikaya	-	-	-	-	-	-	-
5	Nkwama wa Xifundzankulu Xikongomelo:Ku fambisa Nkwama wa Xifundzankulu	-	(1,145)	600	-	545	-	-
	1.Vufambisi	2,100	1,500	600	-	-	-	-
	2.Vufambisi bya Switirho Nkarhi	-	(21)	-	-	21	-	-
	3.Vufambisi bya Nhundzu ni Vutihlamuleri.....	-	(339)	-	-	339	-	-
	4.Vufambisi bya swa Timali.....	(2,100)	(2,285)	-	-	185	-	-
6	Nhluvukiso wa Ikhonomi, Mbangu na Vuendzi Xikongomelo:Ku hlukukisa Ikhonomi, tlakusa na ku lawula misingiriko ya swa mbangu ya Xifundzankulu							
	1. Vufambisi	(1,057)	-	(1,641)	-	555	(129)	158
	2. Nhluvukiso wa Ikhonomi.....	(629)	-	(684)	-	55	-	-
	3. Mbango na Vuendzi	481	-	554	-	(28)	(45)	-
	4. Mupo na Vhuendelamashango	1,205	-	1,200	-	5	-	-

Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta	Tinhundzu na	Swin'wani	Tithiransifere	Tihakelo	Tihakelo
			vatirhi	vukorhoker		na Swifuneto	ta tinhundzu	ta Mali ya
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Rihanyu Xikongomelo: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu	-	(221 316)	140 694	-	94 740	(14 118)	-
	1. Vufambisi	14 000	(1 000)	8 000	-	7 500	(500)	-
	2. Vukorhokeri bya Rihanyo hi Miganga.....	52 500	(165 266)	153 694	-	50 240	13 832	-
	<i>Laha ku nga:</i> <i>Nongonoko wa Swakudya wo Katsakanya</i> <i>HIV na Aids</i> <i>Giranti ya Kungu ro Lulamisela swa Rihanyo swa Khapu ya Msava swa 2010</i>							
	3. Vukorhokeri bya swa Vutshunguri bya Xhatla.....	24 000	10 000	20 000	-	-	(6 000)	-
	4. Vukorhokeri bya Xibedhele xa Xifundzankulu	(27 950)	(60 000)	30 000	-	2 000	50	-
	5. Vukorhokeri bya Xibedhele bya le Xikarhi	27 950	6 700	32 000	-	1 250	(12 000)	-
	<i>Laha ku nga:</i> <i>Ku antswisiwa ka Vufambisi na Ntikelo wa Swibedlele.</i>							
	6. Sayense ya Rihanyu na Vuleteri	(1 000)	(31 000)	(1 000)	-	33 000	(2 000)	-
	7. Vukorhokeri bya Nseketelo wa Rihanyu	(59 500)	19 250	(78 000)	-	750	(1 500)	-
	8. Vufambisi bya Swiolovisi swa Rihanyu	(30 000)	-	(24 000)	-	-	(6 000)	-
	<i>Laha ku nga:</i> <i>Switirhiswa swa Xifundzankulu</i> <i>Mfunxelelo wa Swibedlele</i>							
8	Mapatu na Vutleketi Xikongomelo: Ku nyika, ku hlulukisa na ku hlalisa tisiseme ta vutleketi bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu.	(637 459)	(15 973)	(443 869)	-	(94 400)	(83 217)	-
	1. Vufambisi.....	(2)	(7 000)	(2 702)	-	1 100	8 600	-
	2. Vuaki bya Mapatu.....	(365 236)	(1 973)	(251 363)	-	(93 900)	(18 000)	-
	3. Vutleketi bya Mani na Mani.....	(6 790)	(7 000)	2 710	-	(2 500)	-	-
	4. Swinawana swa Vutleketi	(5 225)	-	(8 308)	-	900	2 183	-
	5. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko	(260 206)	-	(184 206)	-	-	(76 000)	-
9	Mintirho ya Mani na Mani Xikongomelo: Ku lawula mapatu ya xifundzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutshamuleri na vukorhokeri eka vanhu lebyi byi kongomisa eka vaxavi.	-	-	(14 830)	-	-	14 830	-
	1. Vufambisi	-	-	-	-	-	-	-
	2. Mintirho ya mani na Mani	-	-	(14 830)	-	-	14 830	-
	3. Community based Prgamme	-	-	-	-	-	-	-
10	Vuhlayiseki, Vusirheleri na Vuhlanganisi Xikongomelo: Ku vona leswaku vukorhokeri bya Xiphorisa bya Afrika Dzonga eLimpopo byi ni vutshamuleri, bya tirha na ku va byi tirhela vanhu, naswona byi fambisana na Vumbiwa, Nawu wa Xiphorisa wa Afrika Dzonga na Phepha ro Basa ra Vuhlayiseki, Vusirheleri na Vuhlanganisi na ku thela ku voniwa leswaku Xiphorisa xa Afrika Dzonga xi langutisa swilaveko swa vanhu kahle leswi swi kongomaneke ni Limpopo na tindhawu ta le makaya.	-	(529)	(57)	-	529	57	-
	1. Vufambisi	(291)	(529)	126	-	55	57	-
	2. Foramu ya Maphorisa ya Vaaki na Nsivelo wa Vugevenga.....	291	-	(183)	-	474	-	-
	3. Nkambelo, Vulavisisi na Milawu.....	-	-	-	-	-	-	-

Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000		
11	Mafumelo ya nhlngano, Matshamelo ya Vanhu na Timhaka ta Ndhavuko Xikongomelo: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlnganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbululuxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.	(644 000)	2 720	(2 538)	-	(644 220)	38	-
	1. Vufambisi.....	(2 868)	(5 000)	682	-	(38)	1 488	-
	2. Matshamelo ya Vanhu <i>Leswi ku nga</i> <i>Nkwama wa Tindlu wa Afrika Dzonga</i> <i>Ndhawu leyi ku tshamaka vanhu</i> <i>Mali ya Mako ya Masipala</i> <i>Mali yo Pvuneta Vamasipala</i>	(645 260)	-	(1 020)	-	(643 920)	(320)	-
	3. Timhaka ta Ndhavuko <i>Leswi ku nga</i> <i>Nkwama wa Xiyimo wo Aka wa Mfumo wa Ndhawu</i>	5 363	4 420	-	-	943	-	-
	4. Nhluvuko wa Mhlangano ya Ndhavuko	(1 235)	3 300	(2 200)	-	(1 205)	(1 130)	-
12	Nhlayiso Xikongomelo: Ku endla ndzawulo yi kota ku fikelela mintirho ya yona leyi yi nga: ku nyika mpfuneto eka vanhu, vuhlayiseki bya vanhu, tlakusa ku hayseka na nseketelo eka ku herisa nhlupheko.	-	5 000	(6 224)	-	1 224	-	-
	1. Vufambisi	(5 000)	-	(5 224)	-	224	-	-
	2. Swipfuno swa Vanhu swa Mudende.....	5 000	5 000	(1 000)	-	1 000	-	-
	3. Vukorhokeri bya Nhlayiso wa Vanhu..... <i>Leswi ku nga:</i> <i>HIV/Aids</i>	-	-	-	-	-	-	-
13	Mintlangu, Vutshila na Ndhavuko Xikongomelo: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka xifundzankulu.	(8 967)	(6 669)	(327)	-	-	(1 971)	-
	1. Vufambisi	666	(3 369)	4 035	-	-	-	-
	2. Timhaka ta Ndhavuko.....	354	150	204	-	-	-	-
	3. Layiburari na Vukorhokeri bya Mahungu.....	(8 887)	(2 340)	(4 576)	-	-	(1 971)	-
	4. Mintlangu <i>Leswi ku nga</i> <i>Mintlangu na Vutiolori bya Afrika Dzonga</i> <i>Hu Tlangela Siku ra Nshuxeko</i>	(1 100)	(1 110)	10	-	-	-	-
	Ntsengo loyo faneleke ku pimanyetiwa	(1 290 426)	(241 732)	(337 301)	-	(623 418)	(88 133)	158

UMTHETHO

Kutjhugulula umThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2013 kanye neTjhejuli yawo obekele ngeqadi imali ukufeza iimfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2014 kanye nokuqalelela iindaba ezikhambelanako.

WENZIWE UMTHETHO siBethamthetho seLimpopo ngendlela elandelako:-

1. Ukubekela ngeqadi iimali ezitjhugululiweko ukuhlangabezana neemfuno zePhrovinsi yeLimpopo.

Ngokuya kweenjamiso zomThetho wokuPhathwa kweeMali zomBuso, umThetho 1 ka-1999 (njengombana utjhugululwe mThetho 29 ka-1999), lapha kubekelwa ngeqadi ngokudosa esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2014, njengokufuna esiKhwameni seNgeniso sePhrovinsi, amanani atjhugululiweko atjengiswa etjhejulini etjhugululiweko.

2. Ukutjhugululwa kweTjhejuli

ITjhejuli yalomThethomlingwa lapha ijanyiselelwa ngeTjhejuli yomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2013.

3. Ithayithili efitjhani

LomThetho uzakubizwa ngomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2014.

Ivowudu	Imininingwana yeVowudu	Isamba R'000	UkuBhadelwa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Okhunye R'000	UkuDlulisa neemBonelelo R'000	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa kwePahla yezeema
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhle, ukutlala okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kweprovinci ngokurheleleka iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokuqinisekisa kwemisebenzi okungcono.	-	-	(1 050)	-	2 050	(1 000)	-
	1. ZokuPhatha	(3 419)	-	(800)	-	411	(3 030)	-
	2. Ukutlala kweTuthuko nemiSebenzi yokuSekela	3 769	-	200	-	1 539	2 030	-
	3. Imisebenzi yeZomThetho	(350)	-	(450)	-	100	-	-
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba nelihlo emKhandlwini oPhetheko, kunikela ngesekelo lezemali nezezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.	-	(3 820)	2 150	-	2 020	(350)	-
	1. ZokuPhatha	(1 620)	(2 120)	850	-	-	(350)	-
	2. Ukurholelwa kwabaPhethe iinkhondla zombanganarha	(100)	(1 100)	(1 020)	-	2 020	-	-
	3. Imisebenzi yePalamende (Isikelo lokuSebenza neleenKhungo)	1 720	(600)	2 320	-	-	-	-
3	ZeFundo IHLOSO: Kuhlomisa abantu bePhrovinsi, ngokubanjela ifundo nebandulo lekhwilithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakhono azabakghonakalisa ukudlala indima enetha emphakathini.	-	-	(2 189)	-	2 189	-	-
	1. ZokuPhatha	3 294	-	1 120	-	2 174	-	-
	2. Ifundo yesikolo ejayekileko	(3 294)	-	(3 309)	-	15	-	-
	3. Isikelo leeMali leenKolo eziJam eleko	-	-	-	-	-	-	-
	4. IFundo yomPhakathi yeenKolo eziKhethekileko	-	-	-	-	-	-	-
	5. IFundo neBandulo eliRagela Phambili	-	-	-	-	-	-	-
	6. IFundo neBandulo elisiSekelo labaDala	-	-	-	-	-	-	-
	7. ITuthuko yokuThoma yabaNtwana	-	-	-	-	-	-	-
	8. Uku Thuthukiswa kom Thangalasisikelo	-	-	-	-	-	-	-
	9. Imisebenzi yeRhelelho neKhambelanako	-	-	-	-	-	-	-
4	IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo, ukuqinisekisa ukuba nokudla kwemindeni netuthuko yezomnotho ebonakalako ngetuthuko yezelimo ePhrovinsi. Ukuragela phambili ihlose ukuhlala nokusekela ukufikelela emithonjeni yetuthuko lezelimo, ukuqinisa ukusebenza kuhle kwekoro yezelimo, ukuqinisekisa ukuphathwa kuhle kwemithombo yemvelo, ukuphuhlisa nokusekela ukuzibandakanya kwezelimo kwabomma	-	-	(9 090)	-	11 318	(2 228)	-
	1. ZokuPhatha	-	-	(90)	-	-	90	-
	2. UkuPhathwa kwemithombo okuDzimeleleko	-	-	-	-	-	-	-
	2. Volhoubare Hulpbronbestuur	-	-	(9 000)	-	11 168	(2 168)	-
	4. Imisebenzi yokweLatjhwa kweFuyo	-	-	-	-	-	-	-
	5. IRhubhululo leTheknoloji nemiSebenzi yeTuthuko	-	-	-	-	-	-	-
	6. UmNotho wezeLimo	-	-	-	-	-	-	-
	7. IBandulo eliHlelwe kuhle lezeLimo	-	-	-	-	150	(150)	-
	8. UkuHlanganiswa kweTuthuko yeeNdawo zemaKhaya	-	-	-	-	-	-	-

Ivowudu	Imininingwana yeVowudu	Isamba R'000	UkuBhadelwa kwabaSebenzi R'000	IPahla nemisebenzi R'000	Okhanye R'000	UkuDlulsa nem Bonelelo R'000	UkuBhadelwa kwePahla yokuSikimisa	UkuBhad elwa kwePahl a yezeeMa
5	Phiko lokuGcinwa kweeMali zePhrovinsi IHLOSO : Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi	-	(1 145)	600	-	545	-	-
	1. ZokuPhatha	2 100	1 500	600	-	-	-	-
	2. Isabelo seeMali neTjhebiswano nemiBuso	-	(21)	-	-	21	-	-
	3. UkuPhathwa kwePahla neenKolodo	-	(339)	-	-	339	-	-
	4. UkuPhathwa kweeMali	(2 100)	(2 285)	-	-	185	-	-
6	IThuthuko zezomNotho, iBhoduluko nezokuVakatjha IHLOSO : Kuthuthukisa umnotho, ukuphuhlisa nokulawula imisebenzi yebhoduluko ngaphakathi kwePhrovinsi	-	-	(571)	-	587	(174)	158
	1. ZokuPhatha	(1 057)	-	(1 641)	-	555	(129)	158
	2. UkuTlamba kwezomNotho	(629)	-	(684)	-	55	-	-
	3. UkuThuthukiswa kwezomNotho	481	-	554	-	(28)	(45)	-
	4. IBhoduluko nezokuVakatjha	1 205	-	1 200	-	5	-	-
7	ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaPhilo nokhambelanako ngokuya komthetho.	-	(221 316)	140 694	-	94 740	(14 118)	-
	1. ZokuPhatha	14 000	(1 000)	8 000	-	7 500	(500)	-
	2. Imisebenzi yezamaPhilo yeemFunda	52 500	(165 266)	153 694	-	50 240	13 832	-
	<i>Oku:</i> <i>IiHlelo eliHlangeneko leSondlo</i> <i>yihIV ne-Aids</i> <i>sisAbelo semiSebenzi yeemfundo zamalwelewe weForensiki</i>							
	IsAbelo seQhinga lokuLungiselela zamaPhilo leBhegere yePhasi yaka-2010	24 000	10 000	20 000	-	-	(6 000)	-
	3. Imisebenzi yezokweLapha eRhabako	(27 950)	(60 000)	30 000	-	2 000	50	-
	4. Imisebenzi yePhrovinsi yeemBhedlela	27 950	6 700	32 000	-	1 250	(12 000)	-
	<i>Oku:</i> <i>kuSatjalaliswa butjha kwemiSebenzi yezamaPhilo</i> <i>eKhethekileko</i>							
	6. Isayensi yezamaPhilo neBandulo	(1 000)	(31 000)	(1 000)	-	33 000	(2 000)	-
	7. UkuPhathwa kwemiSebenzi yokuSekela yezamaPhilo	(59 500)	19 250	(78 000)	-	750	(1 500)	-
	8. UkuPhathwa kweenKghonakalisi zamaPhilo	(30 000)	-	(24 000)	-	-	(6 000)	-
	<i>Oku:</i> <i>Mhangalasisekelo wePhrovinsi</i> <i>kuVuselelwa kweemBhedlela .</i>							
8	IiNdelela nezokuThutha IHLOSO: Kunikela, kuthuthukisa nokugcina irherho leendlela ezinengi zokuthutha ezihlanganeko ngaphakathi kwePhrovinsi	(637 459)	(15 973)	(443 869)	-	(94 400)	(83 217)	-
	1. ZokuPhatha	(2)	(7 000)	(2 702)	-	1 100	8 600	-
	2. UmThangalasisekelo wezokuThutha <i>Oku:</i> <i>Mhangalasisekelo wePhrovinsi</i>	(365 236)	(1 973)	(251 363)	-	(93 900)	(18 000)	-
	3. UkuKhanjiswa kweenThuthi	(6 790)	(7 000)	2 710	-	(2 500)	-	-
	4. ImiThetjhwana yezokuThutha	(5 225)	-	(8 308)	-	900	2 183	-
	5. AmaHlelo aNzinze emPhakathini	(260 206)	-	(184 206)	-	-	(76 000)	-
9	Imisebenzi yomPhakathi IHLOSO: Kuphatha iindlela zephrovinsi, imakhiwo nepahla ngokubuthelelwa nokusejenziswa kuhle kwemithombo khona kuzakulethwa umsebenzi omuhle, onokuziphendulela noqalelela khulu umphakathi.	-	-	(14 830)	-	-	14 830	-
	1. ZokuPhatha	-	-	-	-	-	-	-
	2. Imisebenzi yomPhakathi	-	-	(14 830)	-	-	14 830	-
	3. Ihlelo eliNabileko lemiSebenzi yomBuso	-	-	-	-	-	-	-

Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadeliwa kwabaSebenzi	IPahlaniSebenzi	Okhunyene	UkuDulisa neemBonelelo	UkuBhadeliwa kwePahlani yokuSikimisa	UkuBhadeliwa kwePahlani yezeMaIl
		R'000	R'000	R'000	R'000	R'000		
10	ZokuPhepha, ukuVikeleka nokuThintanisa IHLOSO: Kuqinisekisa ukubakhona komSebenzi wamaPholisa weSewula Afrika onokuziphendulela, omuhle noqale khulu ukulethwa komsebenzi e-Limpopo, ukukhambisana nomThethosisekelo, umThetho wamaPholisa weSewula Afrika nePhepha lokuBingwe nguRhulumente mayelana nezokuPhepha nokuVikeleka kanye nokuqinisekisa bonyana amaPholisa weSewula Afrika atjheja kuhle iindingo zesipholisa zemiphakathi yeLimpopo nesibumbeka sayo esibuplasi.	-	(529)	(57)	-	529	57	-
	1. ZokuPhatha	(291)	(529)	126	-	55	57	-
	2. UkuLawulwa kwabaHlali	291	-	(183)	-	474	-	-
	3. UkuKhandelwa kobuLelesi nobuDlelwano bomPhakathi namaPholisa	-	-	-	-	-	-	-
11	UmBusoHlanganyela, ukuHlaliswa kwabaNtu neNdaba zeNdabuko IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwahiwa izindlu nokuqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi.	(644 000)	2 720	(2 538)	-	(644 220)	38	-
	1. ZokuPhatha	(2 868)	(5 000)	682	-	(38)	1 488	-
	2. UkuHlaliswa kwabaNtu <i>Oku:</i> <i>Sikhwama seSewula Afrika sezeziNdlu</i> <i>kuhlaliswa kwabaNtu</i> <i>isAbelo soMhangalasisekelo</i> <i>isAbelo seSekelo laboMasipala</i>	(645 260)	-	(1 020)	-	(643 920)	(320)	-
	3. UmBuso weNdawo	5 363	4 420	-	-	943	-	-
	4. UkuThuthukiswa kweenHlangano zeNdabuko	(1 235)	3 300	(2 200)	-	(1 205)	(1 130)	-
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kukhona kalisa umnyango ukufikelela imisebenzi eqakathekileko okuku: nikela ngerhelelho lezeHlalakuhle, Qinisekiswa kweHlalakuhle, phuhlisa kwethogomelo nesekelo nokupheliswa komthago.	-	5 000	(6 224)	-	1 224	-	-
	1. ZokuPhatha	(5 000)	-	(5 224)	-	224	-	-
	2. Izabelo zeRhelelho lezeHlalakuhle	5 000	5 000	(1 000)	-	1 000	-	-
	3. Imisebenzi yezeHlalakuhle yomPhakathi <i>Oku:</i> <i>Sisabelo esiHlangeneko semiSebenzi yezeHlalakuhle</i> <i>y-HIV/Aids</i>	-	-	-	-	-	-	-
13	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kuqinisa ukubumbana ngokwehlukana ngokunikela ngemisebenzi yokuthuthukiswa okudzimeleleko kwezemidlalo, zobukghwari, amasiko namafa e-Limpopo.	(8 967)	(6 669)	(327)	-	-	(1 971)	-
	1. ZokuPhatha	666	(3 369)	4 035	-	-	-	-
	2. IiNdaba zamaSiko	354	150	204	-	-	-	-
	3. Imisebenzi yamaBulungelo weeNowadi neLwazi	(8 887)	(2 340)	(4 576)	-	-	(1 971)	-
	4. ImiDlalo nokuziThabisa	(1 100)	(1 110)	10	-	-	-	-
	<i>Oku:</i> <i>ngezemiDlalo nokuziThabisa eSewula Afrika</i> <i>Ukuthajelwa kwelanga leKululeko</i>							
	Imali okufanele ivowudelwe	(1 290 426)	(241 732)	(337 301)	-	(623 418)	(88 133)	158