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XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

**Provincial Gazette • Provinsiale Koerant • Gazete ya Xifundzankulu
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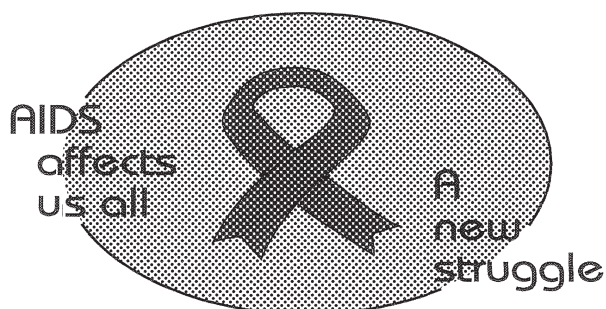
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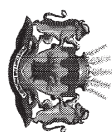
DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS

NOTICE IN TERMS OF SECTION 47(2)(c) OF THE LOCAL GOVERNMENT: MUNICIPAL SYSTEMS ACT, 2000 (ACT 32 OF 2000)

I, Makoma Grace Makhurupetje, Member of the Executive Council responsible for Local Government in Limpopo Province, by powers vested in me in terms of section 47(2)(c) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000), hereby publish a consolidated report on the performance of municipalities in the Limpopo Province.



.....
MAKOMA GRACE MAKHURUPETJE
MEC FOR CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND
TRADITIONAL AFFAIRS



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS

2013/14 LIMPOPO MUNICIPAL PERFORMANCE REPORT (SECTION 47)

1 | LIMPOPO SECTION 47 REPORT 2013/14 FINANCIAL YEAR

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1. MEC FOREWORD

It is my pleasure to present to the people of Limpopo Province, all communities in the respective municipalities, Members of the Provincial Legislature, the Minister of Cooperative Governance and Traditional Affairs and National Council of Provinces the State of Municipal Performance Report for 2013/14 financial year as consolidated in terms of Local Government: Municipal Systems Act, No.32 of 2000 as per section 47.

The report contains detailed performance of municipalities as per the key performance areas and also identifies municipalities which did not perform, particularly focusing on operation clean audit 2014. There were three (3) municipalities with adverse audit opinion in 2012/13 financial year as opposed to one (1) municipality in 2011/12. There are seven (7) municipalities with disclaimers in 2012/13 as opposed to thirteen (13) municipalities in 2011/12 financial year. There is no municipality with unqualified audit opinion as opposed to two (2) municipalities with unqualified audit opinion in 2011/12. Qualified audit opinions have decreased from twelve (12) municipalities in 2011/12 financial year to seven (7) municipalities in 2012/13 financial year. Audit outcomes of four (4) municipalities are still outstanding as opposed to one (1) outstanding audit opinion in 2011/12 financial year. It is important to note that there has been significant improvement on municipal audit outcomes for 2013/14 financial year, twelve (12) municipalities with Unqualified audit outcomes, eleven (11) Qualified audit outcomes, six (6) Disclaimer audit and one (1) Adverse audit outcome. This is a reflection of hard work and commitment by both political leadership and management in respective municipalities. The department invested a lot in municipalities as envisaged through the deployment of resident accountants in certain municipalities.

However, the above audit outcomes should not be a conclusive scenario portraying service delivery due to poor performance or decline on Municipal Infrastructure Grant (MIG) expenditure from 73.8% in 2011/12 financial year to 66% in 2012/13 and 79% in 2013/14 financial year. This is a confirmation that the province has not delivered on basic services as this conditional grant is meant for provision of basic services. The poor expenditure affected the delivery of water, sanitation and access to roads.

I further take this opportunity to thank municipal councilors for providing political leadership supported by our competent staff at various levels in our municipalities. I further take this opportunity to thank our communities for being patient with government during this period under review. This indicates that ours is a maturing democracy.



Mme MAKOMA MAKHURUPETJE
MEMBER OF EXECUTIVE COUNCIL
2. ABBREVIATIONS



08/2015

DATE

2. ABBREVIATIONS

AC	Audit Committee
AFC	Annual Financial Statements
AG	Auditor General
APR	Annual Performance Report
AR	Annual Report
CBD	Central Business District
CFO	Chief Financial Officer
COGHSTA	Cooperative Governance Human Settlement and Traditional Affairs
CoGTA	Cooperative Governance and Traditional Affairs
DCO	Director Corporate
DCS	Director Community Services
DP	Director Planning
GDP	Gross Domestic Product
ICT	Information and Communication Technology
IDP	Integrated Development Plan
IGR	Intergovernmental Relations
ISRDP	Integrated Sustainable Rural Development Programme
LM	Local Municipality
MFMA	Municipal Finance Management Act
MIG	Municipal Infrastructure Grant
MM	Municipal Manager
MPAC	Municipal Public Account Committee
MSG	Municipal Support Infrastructure Grant
N/A	Not Applicable
PAC	Performance Audit Committee
RDP	Reconstruction and Development Programme
SDBIP	Service Delivery Budget and Implementation Plan
SDM	Sekukhune District Municipality
SEZ	Spatial Economic Zones
TM	Technical Manager
VDM	Vhembe District Municipality
WSA	Water Services Authorities
WSP	Water Services Providers
WTW	Water Treatment Works
WWTW	Waste Water Treatment Works

3. BACKGROUND AND OVERVIEW

PURPOSE

This report presents a consolidated account and comparative analysis of the state of municipalities in Limpopo province for the period 2011 – 2014 financial years.

LEGISLATIVE MANDATE AND OBLIGATIONS

This report is compiled in compliance with section 47 of Chapter 6 of the Municipal Systems Act (2000) which prescribes that “municipalities to monitor its performance in order to measure, review, evaluate and to improve its organization and individual performance. The MEC for Local Government has the mandate to monitor the overall performance of the municipalities and identify areas to strengthen the capacity of municipalities to perform their legislative mandates”.

The Municipal Systems Act (2000), subsection 46(1) prescribes that “a municipality to prepare for each financial year a performance report reflecting the following:

- a) The performance of the municipality and of each external stakeholder during that financial year.
- b) A comparison of the performances referred to in (a) with targets set for and performance of the previous financial year.
- c) Measures taken to improve performance”.

Section 47 stipulates that “the MEC for Local Government must annually compile and submit a report to the provincial legislature and the Minister responsible for Local Government.

The MEC for Local Government must submit a copy of the report to the National Council of Provinces. The report must:

- Identify municipalities that underperformed during the year,
- Propose remedial action to be taken,
- Be published in the provincial gazette.

Furthermore, in order to consolidate the report at national level the Municipal Systems Act (2000) section 48 (1) require that the Minister for Local Government must annually compile and submit to Parliament and the MECs for Local Government a

consolidated report for Local Government performance in terms of general key performance indicators. Subsection (2) requires the report to be published in the gazette."

The report is a consolidation of section 46 reports submitted by the following municipalities including oversight reports as articulated in the MFMA no. 56 of 2003 section 129(1), Capricorn District, Polokwane, Lepelle-Nkumpi, Aganang, Blouberg, Waterberg District, Modimolle, Thabazimbi, Lephalele, Belabela, Sekhukhune District, Fetakgomo, Ephraim Mogale, Makhuduthamaga, Elias Motsaedi, Mopani District, Greater Tzaneen, Greater Letaba, Ba-Phalaborwa, Maruleng, Vhembe District, Musina, Mutale, Thulamela and Makhado Municipalities.

The following municipalities have not tabled their section 46 reports as per legislative prescripts and did not submit oversight reports: Mogalakena and Aganang Local Municipality did not submit oversight report.

4. METHODOLOGY

4.1. Sources of data

The primary sources of data utilized in this report are the municipal annual performance reports compiled in compliance with section 46 of the Municipal Systems Act no. 32 of 2000 and Municipal Finance Management Act no. 56 of 2003 Sec 129 (1) (2) (a) (b).

In addition to the municipal annual reports the department utilized secondary data to complement the municipal performance reports, namely

- Municipal quarterly, and mid-year performance reports submitted to the department;
- LGTAS/Outcome 9 reports as they have been subjected to various IGR clusters including PIGF and Executive Council;
- Programme performance reports from the departments and Municipal Infrastructure Grant reports,
- DWA, water service authority report
- Census 2011 report
- Community survey 2007 report
- Census 2011 report

4.2. Comparative analysis

The report has been compiled based on a comparative overview of progress made in the previous three years, namely 2011/12, 2012/13 and 2013/14 financial years. The report has demonstrated the performance trends across all five key performance areas and this report identifies municipalities that have under-performed in certain key performance areas and it further provides a detailed overview on areas that need further interventions in improving the overall performance of the Municipal Sector in Limpopo.

5. REPORTING SCOPE

Five Key Performance Areas:

i. **Key Performance Area 1: Municipal Transformation and Institutional Development:** This focus area measures the extent at which the administrative and overall management capacity is developed, with special emphasis on organizational design and human resources capacity, employment equity, capacity for strategic planning in the form of the IDP and performance management within the municipality

ii. **Key Performance Area 2: Basic Service Delivery and Infrastructure Development:** The focus is on accelerating basic service delivery in order to reduce municipal service delivery backlog and as well as on the ability of the local government to develop infrastructure that will sustain the provision of the municipal services. It is measuring whether there is progress towards provision of water and sanitation services, electricity, waste removal, roads and storm water maintenance, as well as the municipalities' state of readiness to deliver housing in partnership with the provincial government. Linked to this, it focuses on the national targets set in line with the Millennium Development Goal as well as the capacity to implement the infrastructure grants projects which are implemented at municipal level through the Municipal Infrastructure Grant.

iii. **Key Performance Area 3: Local Economic Development:** This focuses on the strategic intent, and as well as the ability to implement local economic development through an integrating local economic development opportunities. The key aspects of the assessment is on measuring whether the municipalities has an approved strategy for the

implementation of LED projects, if there is sufficient capacity within the municipality to implement LED functions, assessment of poverty alleviation programme and as well as the creation of jobs through LED initiatives.

iv.

Key Performance Area 4: Financial Viability and Financial Management: The critical element of this focus area provides an assessment of the extent at which the municipalities develops the capacity to implement the MFMA requirements, the capacity to raise revenue through municipal trading services as well as the capacity for overall budget and expenditure management. Linked to this, it is the status quo in terms of the Auditor General Reports on the municipality's financial statements.

v.

Key Performance Area 5: Good Governance, Public Participation, and Ward Committee: the focus of this area is to assess the running of council, establishment and functionality of the ward committees, assess the extent at which public participation is encouraged, and the level of corporate governance in the municipality.

6. DEMOGRAPHICS*

The Limpopo Province is comprised of 5 District Municipalities and 25 Local Municipalities. The majority of the area (87%) can be classified as rural. Limpopo is the 5th largest province in the country which takes up to 10.3% of the country's land area. According to the Statistics South Africa (StatsSA) census 2011, the total population of the Limpopo province is estimated at 5 404 868. There was an increase of 0.79% in the provincial population between 2001 and 2011.

6.1. Population and Household distribution

Municipality	2001		2007		2011	
	Population	No of households	Population	No of households	Population	No of households
Aganang	146 872	33 938	194 119	35 598	131, 164	33 918
Blouberg	171 721	32 187	145 454	33 826	162, 629	41 192
Lepelle-Nkumpi	227 970	27 888	100 408	27 296	230 350	59 682
Molemole	109 441	124 978	561 772	130 361	108 321	30 043
Polokwane	508 277	51 245	241 414	58 483	628 999	178 001
Capricorn District	1 164 281	270 235	1 243 167	285 565	1 261,463	342 838

Municipality	2001		2007		2011	
	Population	No of households	Population	No of households	Population	No of households
Greater Letaba	218 873	49 451	247 739	59 539	212 362	58 261
Greater Tzaneen	375 586	85 993	349 087	89 831	389 549	108 926
Greater Giyani	240 728	53 050	247 657	57 537	243 058	63 548
Maruleng	94 383	19 668	95 779	24 589	94 691	4 470
Ba-Phalaborwa	131 536	31 046	127 308	33 792	150 495	41 115
Mopani District	1 061 448	239 209	1 068 568	265 289	1 089 155	296 320

Municipality	2001		2007		2011	
	Population	No of households	Population	No of households	Population	No of households
Mutale	82 893	18 085	108 215	21 075	91 793	23 751
Thulamela	581 485	126 023	602 819	137 852	617 973	156 594
Musina	39 309	11 577	57 195	14 203	68 128	20 042
Makhado	494 263	108 673	471 805	114 060	515 514	134 889
Vhembe District	1 198 055	264 505	1 204 035	287 190	1 303 398	335 276

Municipality	2001		2007		2011	
	Population	No of households	Population	No of households	Population	No of households
Thabazimbi	65 532	20 734	60 039	23 872	84 887	25 080
Lephalale	85 272	20 277	80 141	23 745	115 450	29 880
Mookgophong	34 447	7 561	16 818	7 674	35 431	9 918
Modimolle	69 027	16 964	52 602	15 826	68 286	17 525
Bela-Bela	52 124	12 335	55 844	14 290	66 304	18 068
Mogalakwena	298 440	68 011	330 649	75 313	307 119	79 395
Waterberg District	614 155	145 883	596 092	160 720	270 348	179 866

2001			2007			2011		
Municipality	Population	No of households	Population	No of households	Population	No of households	Population	No of households
Ephraim Mogale	121 327	24 189	124 510	28 215	123 313	32 284		
Elias Motsaedi	221 647	45 478	247 488	46 840	248 956	60 251		
Makhuduthamaga	262 005	52 978	262 726	53 654	274 154	65 217		
Fetakgomo	92 596	18 883	112 232	21 851	93 687	22 851		
Greater Tubatse	269 606	53 756	343 468	66 611	335 399	83 199		
Sekhukhune District	967 185	195 285	1 090 424	217 172	975 509	263 802		

Area coverage in relation to the Province: Provincial coverage			
District Municipality	Area (km)	Percentage (%)	Number of Local Municipalities
Capricorn District Municipality	21 706.96	16.7	5
Mopani District Municipality	25 344.13	19.3	5
Sekhukhune District Municipality	13 528	10.3	5
Vhembe District Municipality	25597	19.5	4
Waterberg District Municipality	44 913	34.2	6
Total	131 089.09	100	25

***source; (Stats SA) CENSUS 2011
7. ECONOMIC OVERVIEW***

Limpopo is strategically located near to the economic heartland of South Africa (Johannesburg is 300km from Polokwane), and on the N1 highway connecting South Africa to its neighbors in the Southern African Development Community to the north through Zimbabwe.

Polokwane, the provincial capital, has an international airport and there are a further two regional airports at Hoedspruit and Phalaborwa. The rail network is mostly devoted to getting the products of the province's many mines to the coast.

Limpopo Province's landmass of 125 755km accounts for 10.3% of South Africa, and the provincial population of 5.5 million represents 10.4% of the national population. The population density is 43 people per square kilometers.

As a largely rural province, Limpopo's contribution to national gross domestic product (GDP) is a respectable 7.2% but, as the National Development Agency wrote in 2009, "much more still needs to be done to improve the quality of life" for many of the poor people living in the province. This remains true today.

Good news for the province came from the public entity, Trade and Investment Limpopo (TIL). As of January 2012, TIL reported tracked investment into the province of R7.8 billion, including:

- R1.2-billion in foreign direct investment
- R1.5-billion in local investment
- R200-million in expansions
- R4.8-billion in capital expenditure by government

A further R1-billion of investment was retained in the province because TIL intervened to resolve issues relating to water and power services.

Companies already successfully established in Limpopo include Samancor (silicon smelting), Eskom (electricity generation), Granor Passi (fruit juices), Bonanza (furniture making), Kanhy (meat processing) and ArcelorMittal (steel).

7.1. MANUFACTURING

Manufacturing in the province is centred on mining areas (smelters and refineries), agricultural estates (juices and concentrates) and Polokwane (which has a strong suit in food and beverages). Coal and platinum mining are the two components of the prominent mining sector that have the greatest potential for growth.

7.2. MINING

Mining contributes 27% to provincial gross domestic product (GDP). Within Limpopo, approximately 400 prospecting and mining licences have been granted across a wide range of minerals. These include the largest diamond mine in South Africa, the biggest copper mine in South Africa, the biggest open-pit platinum mine in the country and the biggest vermiculite mine in the world.

The province has 41% of South Africa's platinum group metals (PGMs), 90% of South Africa's red-granite resources and approximately 50% of the country's coal reserves. Antimony, a highly strategic mineral found in large quantities in China, is another of Limpopo's major assets.

7.3. MAJOR PROJECTS

Two of the largest engineering projects in the history of South Africa are nearing completion in Limpopo, and have the potential to boost the region's economy enormously. The power station at Medupi will add 4 764 megawatts to the national grid and has already given the local economy of Lephalale a massive boost.

The huge De Hoop Dam has been completed, which forms part of the Olifants River Water Resources Development Project (ORWRDP), is vital to the province's future. Access to water is one of the key elements in any discussion of economic growth in Limpopo Province, especially as the mining and agricultural sectors are so important. In terms of the ORWRDP, some 23 platinum mines stand to benefit.

7.4. AGRICULTURE

In agricultural terms, Limpopo is very rich. Vast quantities of fruits and vegetables are exported from the province. Almost every kind of subtropical fruit flourishes in the eastern half of the province. Abundant fields of avocados, mangos, paw-paws, litchis and tomatoes stretch as far as the eye can see. Cotton and potatoes are other major products, while citrus and tea plantations are prevalent in the central and northern areas.

Livestock raising and hunting are carried out in the drier western and northern regions. Several livestock farms have been converted to private game farms in recent years, mirroring a national trend.

7.5. DISTRICTS

Limpopo has five district municipalities:

7.5.1. Capricorn District

Capricorn District is the economic centre of Limpopo, with the provincial capital Polokwane contributing 13% of the provincial GDP. Polokwane has a number of manufacturing concerns. The Zebediela Citrus Estate is one of the biggest citrus estates in South Africa, and the cultivation of potatoes and tomatoes is done on a large scale in the district.

7.5.2. Sekhukhune District

Government is the largest employer in this southern district, followed by agriculture and hunting. The vast majority of households are rural (94%), with a poverty rate of 69.9%. Groblersdal is the district capital. The region's fertile lands produce maize, tobacco, peanuts, vegetables, sunflower seeds and cotton on a large scale. Agriculture makes up 25% of the local economy, with the value of the region's gross production estimated at R250-million. Burgersfort is an important town because of platinum mining.

7.5.3. Mopani District

Giyani is the administrative capital of the district and is key to the local economy. The public sector is one of the largest employers in the district. The key sectors are agriculture and mining.

Mopani has an established food manufacturing industry, in canned, preserved and dried-fruit production and vegetables juices. Phalaborwa is the gateway to the Kruger National Park. It has a good airport and is a tourism hub. Phalaborwa Mining Company (Palamin) is the major economic driving force in the area.

State owned phosphate and phosphoric acid producer Foskor is another major employer. Sasol Nitro Phalaborwa produces phosphoric acid and deflourinated acid. The Marula Festival is held in Phalaborwa in February every year.

A subtropical climate and fertile soils combine to make greater Tzaneen very productive in terms of fruit and vegetables. Limpopo's second most populous city has a population of 80 000.

The Letaba Valley produces a large proportion of South Africa's mangos, avocados and tomatoes. Forty sawmills operate in the area, drawing on the heavily forested hills around the city.

One of the major road links between Gauteng and the Kruger National Park also passes through the area, providing excellent links for tourism and business.

7.5.4. Vhembe District

The Vhembe District borders on both Zimbabwe and Botswana. The district's administrative capital is Thohoyandou. Vhembe's vast bushveld supports commercial and game farming and the district has considerable cultural and historical assets.

The major economic sector is agriculture, both in terms of commercial and subsistence farming. Game farming is a growing subsector, as is eco-tourism.

De Beers' Venetia Mine, situated just of Musina, is South Africa's largest diamond producer. Situated in the north-east of the province, fairly close to the Punda Maria Gate of the Kruger National Park, Thohoyandou is the administrative centre of Thulamela Local Municipality, Vhembe District Municipality and the University of Venda.

The Tshivhase tea estates are not far from town and a new project is cultivating exotic trees and ornamental shrubs. The town is on the Ivory Route and hosts the Venda Cultural Museum. Other attractions include an ancient baobab tree, the Dzata Ruins, the Museum of the Drum, the mystical Lake Fundudzi and Nwanedi Provincial Park.

7.5.5. Waterberg District

The mining sector is the largest contributor to regional GDP, while agriculture is also significant. Several towns in the district are located in the mineral-rich Bushveld Igneous Complex.

The district also features the riches of the Waterberg Coal Fields, iron ore (Thabazimbi) and tin and platinum at Mookgopong. The town of Lephalale is at the heart of the region's coal-mining and power-generation sectors. The area around Mokopane is one of the richest agricultural zones in South Africa, producing wheat, tobacco, cotton, beef, maize and peanuts.

The bubbling hot springs of Belabela mark it as a popular tourism destination, and the district offers many luxury golf estates.

7.5.6. Regional Estimates

Limpopo's contribution to South African economic growth rate increased from 6,8 (2007) to 7,1 percent (2012).

GROSS DOMESTIC PRODUCT BY REGION: LIMPOPO

Industry	Current prices-rand million (2012)	Current prices- percentage contributions (2012)
Primary industries	69 949	31,4
Agriculture, forestry and fishing	5936	2,7
Mining and quarrying	64013	28,7

Secondary industries	17118	7,7
Manufacturing	4685	2,1
Electricity, gas and water	6853	3,1
Construction	5580	2,5
Tertiary industries	112969	50,6
Wholesale, retail and motor trade; catering and accommodation	24596	11,0
Transport, storage and communication	11974	5,4
Finance, real estate and business services	30997	13,9
Personal services	8593	3,9
General government services	36809	16,5
All industries at basic prices	200036	89,7
Taxes less subsidies on products	23054	10,3
GDPR at market prices	223090	100,0

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*source; Trade and Investment Limpopo

8. KPA 1: MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT

8.1. FILLING OF TOP MANAGEMENT POSTS

The table below provides three Year analysis of the filling of section 54A/56 Managers in Capricorn District from 2011/12 financial year to 2013/14.

Three Year Comparative overview of the filling of top management in Capricorn District

Designati on	Capricorn			Polokwane			Lepelle Nkumpi			Aganang			Blouberg			Molemole		
	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1
MM	F	F	F	F	F	F	F	F	F	V	V	F	F	F	F	F	F	F
CFO	F	F	F	V	F	F	F	F	F	V	V	F	F	F	F	F	F	F
TM	V	F	V	F	V	F	V	V	F	F	F	V	F	F	F	F	F	F
DP	F	F	F	F	F	F	F	V	F	V	V	F	F	F	F	F	F	F
CPS	F	F	V	V	F	F	F	F	F	F	F	F	F	F	F	F	F	F
CS	F	F	V	F	F	F	F	F	F	F	F	F	F	V	F	V	F	F

- **Municipal Managers** posts were at 83% (5/6) in 2011/12 financial year, and remained the same at 83% (5/6) in 2012/13 with a vacancy in Aganang Local Municipality. The filling of this post improved to 100% in 2013/14.
- **Chief Financial Officers** posts were at 83% (5/6) in 2011/12 financial year, remained the same at 83% (5/6) in 2012/13 with a vacancy in Aganang Local Municipality and improved to 100% in 2013/14.
- **Technical Managers** posts were at 67% (4/6) in 2011/12, 67% (4/6) in 2012/13, remained the same at 67% in 2013/14 with vacancies at Capricorn and Aganang Local Municipality.
- **Development Planning** posts were at 83% in 2011/12, 83%(5/6) in 2012/13 (5/6) and improved to 100% in 2013/14 financial year
- **Corporate Services** posts were at 83% (5/6) in 2011/12, 83% (5/6) 2012/13 and remained the same at 83% (5/6) in 2013/14.
- **Community Services** posts have been constant for all the three financial years at 83% (5/6) 2011/12, 2012/13 and 2013/14.

Three Year Comparative overview of the filling of top management in Waterberg District

Design	Waterberg			Modimolle			Belabela			Thabazimbi			Lephalale			Mogalakwena			Mookgopong		
	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14
ation	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14	11/ 12	12/ 13	13/ 14
MM	F	F	V	V	V	F	F	V	V	F	F	F	F	F	V	F	F	F	V	F	F
CFO	F	F	F		F	F	F	V	F	F	F	F	F	F	F	F	F	V	F	F	F
TS	F	F	F		F	F	F	F	F	F	F	F	V	F	F	V	V	V	F	V	V
DP	F	F	F		N/ A	N/ A	V	F	V	V	F	F	F	F	V	F	F	V	N/ A	N/ A	N/ A
CPS	V	F	F		F	F	F	F	F	F	F	F	F	F	F	V	V	V	F	V	V
CS	F	F	V		V	F	V	V	F	V	V	F	F	F	V	V	F	F	F	F	F

- **Municipal Managers** posts in 2011/12 were at 71% (4/7), 2012/13 and remained the same at 71% with vacancies at Waterberg District and Bela-Bela Local Municipalities.
- **Chief Financial Officers** posts in 2011/12 were at 86% (6/7), 2012/13 at 100% (7/7) and declined to 86% (6/7) in 2013/14 with a vacancy in Mogalakwena Local Municipalities.
- **Technical Managers:** posts in 2011/12 were at 71% (5/7) remained the same in 2012/13 and 2013/14.
- **Development planning** posts were at 83% in 2011/12, declined to 50% (3/6) in 12/13 and to 33% (2/6) with vacancies at Modimolle, Mogalakwena Bela-Bela and Lephalale local municipalities. The post is not applicable in Mookgopong Local Municipality.
- **Corporate Services** posts were at 71% (5/7) in 11/12, remained the same in 12/13 and 2013/14 financial years.
- **Community Services** posts were at 29% (2/7) in 2011/12, 100% (7/7) in 2012/13 and declined to 57% (4/7) in 2013/14.

Three Year Comparative overview of the filling of top management in Vhembe District

Designation	Vhembe			Musina			Mutale			Thulamela			Makhado		
	11/12	12/13	13/14	11/12	12/13	13/14	11/12	12/13	13/14	11/12	12/13	13/14	11/12	12/13	13/14
	12	3	4	2	3	4	2	3	4	2	3	4	2	3	4
MM	F	F	F	V	F	F	F	F	F	F	F	F	F	F	F
CFO	F	F	F	V	F	F	F	F	F	F	F	F	F	F	F
TS	F	F	F	F	F	V	F	F	F	F	F	F	F	F	V
DP	F	F	F	V	N/A	F	N/A	N/A	N/A	F	F	F	F	F	F
CPS	F	F	F	F	V	V	F	F	V	F	F	F	F	F	F
CS	F	F	V	F	N/A	V	N/A	N/A	N/A	V	V	F	F	F	F

- **Municipal Managers** posts were at 80% (4/5) in 2011/12, 100% (5/5) in 2012/13 and remained the same at 100% in 2013/14.
- **Chief Financial Officer's** posts were 80% (4/5) in 2011/12, 100% (5/5) in 2012/13 and remained the same at 100% in 2013/14.
- **Technical Managers** posts were at 100% (5/5), 2011/12, 2012/13 and declined to 80% in 2013/14 financial year.
- **Development Planning Managers** was at 60% (3/5) in 2011/12, improved to 100% (5/5) in 2012/13 and remained the same at 100% in 2013/14.

- **Corporate Services Managers** was at 100% (5/5) in 2011/12, declined to 80% (4/5) in 2012/13 and further declined to 60% in 2013/14 with vacancies in Murala and Musina Local Municipalities.
- **Community Services:** The filling of Community Services Managers was 50% in 2011/12 and was at 80% 2012/13 and remained the same in 2013/14 with a vacancy at Vhembe District Municipality.

Three Year Comparative overview of the filling of top management in Sekhukhune District

Designation	Sekhukhune			Fetakgomo			Ephraim Mogale			Tubatse			Makhuduthamag			Elias Motsaedi		
	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1
on	2	3	4	2	3	4	2	3	4	2	3	4	2	3	4	2	3	4
MM	F	F	F	F	F	F	V	V	V	F	F	V	F	F	F	F	F	F
CFO	V	F	F	F	F	F	F	V	V	V	V	V	F	F	F	V	F	F
TS	V	F	F	V	F	F	F	V	F	V	F	V	V	V	F	V	F	F
DP	V	F	F	F	F	V	V	V	V	F	F	F	F	F	V	V	F	F
CPS	F	F	F	F	F	F	F	F	F	F	F	F	F	F	F	F	F	V
CS	F	F	F	N/A	N/A	F	F	F	F	F	F	F	V	F	V	F	F	F

- **Municipal Managers** posts were at 83.3% (5/6) in 2011/12, 2012/13 and declined to 67% (4/6) in 2013/14 with a vacancies at Ephraim Mogale, and Greater Tubatse Local Municipalities.

- **Chief Financial Officers:** The filling of CFO'S post was at 67% (4/6) in 2011/12, 2012/13 and remained constant in 2013/14.
- **Technical Managers:** Technical Manager's post was 17%(1/6) in 2011/12 improved to 67% (4/6) in 2012/13 and improved to 100%(6/6) in 2013/14 financial year.
- **Development Planning:** The filling of Development Planning posts was at 80% (4/5) in 2011/12, 12/13 and remained constant in 2013/14 with a vacancy at Ephraim Mogale across all financial years. The position is not applicable in Fetakgomo Local Municipality.
- **Corporate Services:** Corporate Services posts were stable at 100% (6/6) 10/ in 2011/12 and 2012/13 and declined to 83% (5/6) in 2013/14 financial year.
- **Community Services:** The filling of Community Services post was at 80% (4/5) in 2011/12, improved to 100% (5/5) in 12/13 and remained constant at 100%(5) in 2013/14. The position is not applicable at Fetakgomo Local Municipality.

8.2. Three Year Comparative overview of the filling of top management in Mopani District

Designati on	Mopani			Tzaneen			Letaba			Ba-Phalaborwa			Giyani			Maruleng		
	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1	11/1	12/1	13/1
	2	3	4	2	3	4	2	3	4	2	3	4	2	3	4	2	3	4
MM	F	F	F	F	F	F	F	F	F	F	F	F	F	F	F	F	F	F
CFO	F	V	V	F	F	F	F	V	F	V	F	F	F	F	F	F	V	V
TS	F	F	F	F	F	F	F	F	F	F	V	V	V	F	F	F	F	F
DP	F	F	F	F	V	V	N/A	N/A	N/A	F	F	F	F	F	F	F	V	F
CPS	F	V	V	V	F	F	F	V	V	V	F	F	F	F	F	F	F	V
CS	F	F	F	F	F	F	F	F	F	F	F	F	F	V	V	F	V	F

- **Municipal Managers** posts were at 100% (6/6) in 2011/12, 100% (6/6) in 2012/13 and remained the same at 100% (5/5) in 2013/14.
- **Chief Financial Officer** posts were at 50% (5/6) in 2011/12 and declined to 50% (3/6) in 2012/13 and improved to 67% (4/6) with vacancies at Mopani District and Maruleng Local Municipality.
- **Technical Managers** posts were at 83% (5/6) in 2011/12 and remained stable 83% (5/6) in 2012/13 and improved to 100% (6/6) in 2013/14 financial year.
- **Development Planning Managers** posts were at 100% (5/5) in 2011/12, declined to 60% (3/5) in 2012/13 and improved to 100% in 2013/14. The post does not exist in Greater Letabala Local Municipality.
- **Corporate Services Managers** posts were at 67% (4/6) in 2011/12 and remained the same at 67% (4/6) in 2012/13 and 2013/14 with vacancies at Mopani district and Greater Letaba Local Municipality.
- **Community Services Managers** Community Services posts were 100% in 2011/12, declined to 83% (5/6) in 2012/13 and remained the same in 2013/14 with vacancy at Greater Giyani Local Municipality.

8.3. Provincial Overview of the filling of top management posts by districts

	Mopani			Sekhukhune			Vhembe			Capricorn			Waterberg		
	11/12	12/13	13/14	11/12	12/13	13/1	11/1	12/1	13/1	11/1	12/1	13/14	11/12	12/1	13/4
Municipal Manager	5/6 (83%)	6/6 (100%)	6/6(10 0%)	5/6 (83%)	5/6 (83%)	4/6(6 7%)	4/5 80%	5/5 100	5/5(1 00%)	5/6 83%	5/6 83%	6/6 (100%)	5/7 71%	5/7 71%	5/7 71%
CFO	4/6 67%	3/6 (50%)	4/6(67 %)	3/3 50%	3/6 (50%)	4/6(6 7%)	4/5 80%	5/5 100	5/5(1 00%)	4/6 67%	5/6 83%	100%	6/7 85%	7/7 100	6/7 85%
Technical	5/6 (83%)	5/6 (83%)	6/6(10 0%)	1/6 17%	5/6 (83%)	6/6(1 00%)	5/5 100	5/5 5/5(1 00%)	4/5((80%)	4/6 67%	5/6 83%	4/6 (67%)	5/7 71%	5/7 71%	5/7 71%
DP	5/5 100	3/5 (60%)	6/6(10 0%)	2/6 33%	5/6 (83%)	4/6(6 7%)	3/4(7 5%)	5/5 (100	5/5(1 00%)	5/6 83%	4/6 67%	6/6 (100%)	4/5 80%	2/6 33%	2/6 33%
CPS	4/6 67%	4/6 (67%)	4/6(67 %)	6/6 100	5/6 (83%)	5/6(8 3%)	5/5 100	4/5 80%	3/5(6 0%)	5/6 83%	5/6 83%	5/6(83 %)	4/7 57%	5/7 71%	5/7 71%

CS	6/6 100 %	4/6 (67%)	5/6(83 %)	4/5 80%	5/5 (100%)	5/6(8 3%)	3/5 60%	4/5 80%	3/4(80 %)	5/6 83%	5/6 83%	5/6(83 %)	3/7 43%	7/7 100 %	57%
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8.4. PROVINCIAL COMPARATIVE OVERVIEW OF THE FILLING OF SECTION 57 POSTS OVER THE PAST THREE YEARS

	2011/12	2012/13	2013/14
Municipal Manager	24/30 (80%)	26/30 (87%)	26/30(87%)
Chief Financial Officer	21/30 (70%)	23/30 (77%)	25/30(83%)
Technical Manager	20/30 (67%)	25/30 (83%)	25/30(83)
Development Planning	19/26 (73%)	19/28 (68%)	25/28 (89%)
Corporate Services Manager	24/30 (80%)	23/30 (77%)	23/30 (77%)
Community Services Manager	21/26 (80%)	25/29 (86%)	24/30(80%)

Provincial Overview of filling of section 54A & 56 managers

- **Municipal Managers:** The filling of Municipal Managers' posts 2011/12 was 80% improved to 87% in 2012/13 and remained the same in 2013/14 with Mopani, Capricorn and Vhembe districts at 100%, while Sekhukhune at 67% and Waterberg were at 71%.
- **Chief Financial Officers:** The filling of CFO's posts was 70% in 2011/12 improved to 77% in 2012/13 and improved again to 83% 2013/14 with Capricorn and Vhembe districts at 100%, whilst Waterberg was 86%, Sekhukhune and Mopani were at 67%.
- **Technical Services Managers:** The filling of Technical Manager's posts was 67% in 2011/12 improved to 83% in 2012/13 and remained the same in 2013/14 with Mopani and Sekhukhune districts at 100%, while Vhembe at 80%, Waterberg was at 71% and Capricorn 67%.
- **Development Planning:** The filling of Development Planning posts was at 80% in 2011/12 and improved to 86% in 2012/13 and declined to 80% in 2013/14.
- **Corporate Services:** The filling of Corporate Services posts was at 80% in 2011/12 declined to 77% 2012/13 and remained the same in 2013/14 with Capricorn and Sekhukhune districts at 83% while Waterberg 71%, Vhembe and Mopani at 67%.
- **Community Services:** The filling of Community services posts was at 80% in 2011/12 and improved to 86% in 2012/13 and declined to 80% in 2013/14.

Performance Analysis

- Although the enactment of MSA as amended 2011 and Local Government: Appointment and Conditions of Employment of Senior Managers Regulations, 2014 provide for expeditious processes on the filling of posts for municipal managers and managers directly accountable to the municipal manager, there were municipalities unable to fill their vacancies and this

resulted in non-compliance with the legislation, particularly prolonging the time frames for recruitment processes without justifiable reasons.

8.5. EMPLOYMENT EQUITY

% of female appointment in s57 managers				% of total female staff appointed		
Municipalities	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Mopani	7/26 (27%)	7/35 (20%)	10/30(33%)	918/2435 (38%)	(924/4304) 21%	1099/2654(41%)
Waterberg	10/42 (24%)	14/43 (33%)	8/42(19%)	456/1400 (33%)	(864/2030) 43%	788/2020(39%)
Sekukhune	8/21 (38%)	7/19 (37%)	8/36(22%)	569/1420 (40%)	(544/1593) 34%	327/9272(4%)
Vhembe	5/29 (17%)	6/30 (20%)	7/28(25%)	1465/3733 39%	(1466/3900) 38%	743/1882(24%)
Capricorn	12/29 (41%)	13/30 (43%)	10/32(31%)	191/530 (36%)	(1302/3649) 36%	(199/529) 37%
Provincial aggregate	42/147 (29%)	47/157 (30%)	43/168(26%)	3599/9518 (38%)	5100/15476 (33%)	3156/16357(32%)

ANALYSIS OF PROVINCIAL STATUS OF WOMEN APPOINTMENTS

- The appointment of women Section 54A and 56 managers was at 29% in 2011/12 and improved to 30% in 2012/13 and declined to 26% in 2013/14 with Mopani declining from 37% to 33%, Capricorn declined from 43% to 26%, Vhembe

improved from 20% to 25%. Sekhukhune declined from 37% to 22% and Waterberg declined from 33% to 19% in 2013/14, while Mopani improved from 20% to 33% and Vhembe from 20% to 25% in 2013/14 financial year.

- The appointment of women against the total staff was at 38% in 2011/12 and 33% in 2012/13 and declined to 32% in 2013/14. Mopani was at 32% in 2011/12/ to 38% in 2012/13 and declined to 21% in 2013/14. Sekhukhune was at 40% in 2011/12, declined to 34% in 12/13 and worsened to 4%, in 2013/14. Vhembe was at 39% in 2011/12 and declined to 38% in 12/13 and improved to 39% in 2013/14, Waterberg was at 33% in 2011/12 and improved to 43% in 2012/13 and decline to 39% in 2013/14 and Capricorn was at 36% in 2011/12 and 2012/13 improved to 37% in 2013/14.

8.6. PMS legislative compliance (Municipal Systems Act Chapter 6& Municipal Performance Regulations & MFMA)

8.6.1. Mopani District performance agreements signing of section 54A&56 managers and individual performance reviews

Y= done N= not done	Performance Agreement			Individual Performance Reviews (MSA Section 57)		
	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Mopani District	Yes	Yes	Yes	No	No	Yes
Greater Letaba	Yes	Yes	Yes	No	No	No
Greater Tzaneen	Yes	Yes	Yes	Yes	Yes	Yes
Greater Giyani	Yes	Yes	Yes	Yes	Yes	No
Ba Phalaborwa	Yes	Yes	Yes	Yes	Yes	Yes
Maruleng	Yes	Yes	Yes	No	No	Yes
TOTAL	100%	100%	100%	50%	50%	67%

- There has been 100% compliance in terms of submission and signing of Performance Agreements for the past three financial years.
- Individual assessments in 3/6 (50%) have been conducted for 2011/12 and 2012/13 and Improved to 4/6 (67%) in 2013/14 with Greater Giyani and Greater Letaba Local Municipalities unable to conduct performance reviews. Some municipalities did not submit assessment reports to the MEC for Local Government as per legislative requirements even though the department was part of the assessment process.

8.6.2. Waterberg District performance agreements signing of section 54A&56 managers and individual performance reviews

	Performance Agreement			Individual Performance Reviews (MSA Section 57)		
	11/12	12/13	2013/14	11/12	12/13	2013/14
Waterberg District	Yes	Yes	Yes	Yes	Yes	Yes
Modimolle	Yes	Yes	Yes	No	No	No
Bela Bela	Yes	Yes	Yes	No	No	Yes
Mogalakwena	Yes	Yes	Yes	Yes	Yes	No
Lephalale	Yes	Yes	Yes	Yes	Yes	Yes
Thabazimbi	Yes	Yes	Yes	No	Yes	Yes

Mookgopong	Yes	Yes	Yes	Yes	No	No
TOTAL	7/7 100%	7/7 100%	7/7 100%	3/7 (42%)	4/7(57)%	3/7(57%)

- There has been 100% compliance in terms of submission of Performance Agreements for 2011/12, 2012/13 and 2013/14 financial year.
- Only 3/7 (42%) municipalities conducted reviews in 2011/12 and improved to 4/7 (57%) municipalities in 2012/13 and 2013/14 with Modimolle, Mookgophong and Mogalakwena Local Municipalities unable to conduct individual performance reviews.

8.6.3. Vhembe District performance agreements signing of section 54A&56 managers and individual performance reviews

	Performance Agreement			Individual Performance Reviews conducted (MSA Section 57)		
	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Makhado	Yes	Yes	Yes	No	Yes	Yes
Mutale	Yes	Yes	Yes	No	No	No
Musina	Yes	Yes	Yes	No	No	Yes
Thulamela	Yes	Yes	Yes	No	Yes	Yes
Vhembe	Yes	Yes	Yes	Yes	Yes	No
TOTAL	100%	100%	100%	20%	60%	60%

- The district submission and signing of performance agreements from 2011/12 to 2013/14 was at 100% in compliance with the laws and regulations.
- The performance assessment was at 20% with 1/5 municipalities conducting performance reviews in 2011/12 and improved to 3/5 (60%) municipalities in 2012/13 and 2013/14 with Mutale Local Municipality and Vhembe District Municipality unable to conduct individual performance reviews. In the district only 3 municipalities conducted performance assessments. Some of the municipalities that conducted reviews did not submitted reports as per legislative requirements and the department was involved in the assessment process.

8.6.4. Capricorn District performance agreements signing of section 54A&56 managers and individual performance reviews

	Performance Agreement			Individual Performance Reviews (MSA Section 57)		
	11/12	12/13	2013/14	11/12	12/13	2013/14
Capricorn District	Yes	Yes	Yes	Yes	Yes	Yes
Polokwane	Yes	Yes	Yes	Yes	No	Yes
Molemole	Yes	Yes	Yes	Yes	No	Yes
Aganang	Yes	Yes	Yes	Yes	Yes	Yes
Lepelle-Nkumpi	Yes	Yes	No	Yes	No	No
Blouberg	Yes	Yes	Yes	Yes	Yes	Yes
TOTAL	100%	100%	83%	100%%	100%	83%

- There has been stability in the submission and signing of performance agreements. All municipalities have signed and submitted their performance agreements for s54A and 56 managers consistently from 2010/11 to 2012/13 financial years at 100%
- There has been a drastic decline regarding performance reviews, all municipalities in the district 6(100%) conducted reviews in 2011/12, 2012/13 declined to 83% in 2013/14. with Lepelle -Nkumpi Local Municipality unable to conduct individual performance reviews, but some municipalities did not submit reports for reviews conducted as per legislative requirements.

8.6.5. Sekhukhune District performance agreements signing of section 54A&56 managers and individual performance reviews

	Performance Agreement signed and submitted			Individual Performance Reviews (MSA Section 57)		
	11/12	12/13	2013/14	11/12	12/13	2013/14
Sekhukhune	Yes	Yes	Yes	Yes	Yes	No
Fetakgomo	Yes	Yes	Yes	Yes	Yes	No
Makhuduthamaga	Yes	Yes	Yes	No	No	No
Elias Motsaedi	Yes	Yes	Yes	Yes	Yes	Yes
Ephraim Moagle	Yes	Yes	Yes	No	No	No
Greater Tubatse	Yes	Yes	Yes	Yes	No	No
TOTAL	100%	100%	100%	67%	50%	17%

- The district has maintained 100% submission and signing of performance agreements from 2011/12 to 2013/14 financial years.
- The performance assessments were conducted at 4/6 (67%) municipalities in 2011/12 and declined to 3/6 (50%) municipalities in 2012/13 and decline to 1/6 (17%) municipalities in 2013/14 with Sekhukhune, Makhuduthamaga, Elias Motsaedi, Greater Tubatse and Ephraim Moagale Local Municipalities not conducting individual performance reviews. Some of the municipalities did not been submitted for the reviews conducted.

8.6.6. Provincial overview on the submission of performance agreements and section 54A&56 managers individual performance reviews

District	Submission in 11/12	Submission in 12/13	Submission in 2013/14	Performance reviews(11/12)	Performance reviews(12/13)	Performance reviews(2013/14)
Mopani	6/6 (100%)	6/6 (100%)	6/6 (100%)	3/6 (50%)	3/6 (50%)	4/6 (67%)
Waterberg	7/7 (100%)	7/7 (100%)	7/7 (100%)	4/7 (57%)	4/7 (57%)	4/7 (57%)
Vhembe	5/5 (100%)	5/5 (100%)	5/5 (100%)	1/5 (20%)	3/5 (60%)	3/5 (60%)
Capricorn	6/6 (100%)	6/6 (100%)	6/6 (100%)	6/6 (100%)	3/6 (50%)	5/7 (71%)
Sekhukhune	6/6 (100%)	6/6 (100%)	6/6 (100%)	3/6 (50%)	3/6 (50%)	4/6 (83%)
Provincial Total	30/30 (100%)	30/30 (100%)	30/30 (100%)	17/30 (57%)	16/30 (53%)	20/30(68%)

Provincial Overview

- Submission of performance agreements has been stable at 100% (30/30) from 2011/12 to 2013/14 financial years.
- Performance assessment reviews were at 57% in 2011/12 declined to 53% in 2012/13 and improved to 68% in 2013/14
- Some of the municipalities which conducted their Section 54A/56 managers' performance reviews did not submit minutes or assessment reports to the MEC as enshrined in the Regulations 2006 (Capricorn, Aganang, Blouberg, Waterberg, Mogalakwena, Lephalale, Thabazimbi, Tzaneen, Giyani, Phalaborwa, Sekhukhune, Fetakgomo and Elias Motsaedi in past years. The following municipalities submitted their assessments reports, Makhado, Thulamela and Musina.

Performance Analysis

- Implementation of performance management system particularly the signing of performance agreements has always been 100%. However the challenge has been with the individual performance reviews. The following municipalities have not conducted individual performance reviews: Mopani, Greater Letaba, Modimoll, Mogalakwena, Mookgophong, Vhembe, Mutale, Musina, Lepelle-Nkumpi, Makhuduthamaga and Ephriam Mogale, Fetakgomo, Sekhukhune and Elias Motsaedi

9. COMPLIANCE ON ANNUAL, MID-YEAR REPORT AND OVERSIGHT

9.1. Reporting Compliance in Mopani (Annual, Mid-year report and Oversight)

Name of the Municipality	Mid-Year Report (MFMA Section 72)			Annual report (MSA Section 46)			Oversight reports		
	11/12	12/13	13/14	11/12	12/13	13/14	11/12	12/13	13/14
Mopani District	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Greater Letaba	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Greater Tzaneen	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Greater Giyani	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes	Yes
Ba-Phalaborwa	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Maruleng	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
%	6	6	6	6	6	5	6	5	6	
TOTAL	100%	100%	100%	100%	100%	100%	100%	83%	100%	

- There has been 100% compliance in the submission of Section 72 reports and Annual reports was in consistence for the past three financial years with regard to the submission of oversight report was 100% in 2011/12 and declined to 83% in 2012/13 and increased again to 100% in 2013/14.

9.2. Reporting Compliance in Waterberg District (Annual, Mid-year report and Oversight)

	Mid-Year Report (MFMA Section 72)			Annual Report (MSA Section 46)			Oversight Reports (MFMA)		
	11/12	12/13	2013/14	11/12	12/13	13/14	11/12	12/13	13/14
Waterberg	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Thabazimbi	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes

Lephalale	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Bela Bela	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Yes	Yes
Mogalakwena	Yes	Yes	No	Yes	Yes	No	No	Yes	No	No
Mookgopong	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Modimolle	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	100%	100%	86%	86%	100%	86%	43%	100%	86%	

- All municipalities in Waterberg submitted Section 72 reports for three consecutive years except Mogalakwena Local Municipality. The submission of section 46 reports was at 6/7 (86%) with non-submission from Bela-Bela in 1/1/12 and improved to 7/7 (100%) in 12/13 and declined to 83% in 2013/14 with Mogalakwena Local Municipality failing to submit reports. Three municipalities have submitted their oversight reports which constituted 43% in 2011/12 which improved to 100% in 2012/13 and declined to 83% in 2013/14 except Mogalakwena Local Municipality.

9.3. Reporting Compliance in Vhembe District (Annual, Mid-year report and Oversight)

	Mid-Year Report (MFMA Section 72)			Annual Report (MSA Section 46)			Oversight Reports (MFMA 129)		
	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Vhembe	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Mutale	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Musina	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Thulamela	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Makhado	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
TOTALS	5	5	5	5	5	5	5	5	5
	100%	100%	100%	100%	100%	100%	100%	100%	100%

- In the district submission of Section 72 reports (Mid-Year) was at 100% (5/5) for the past three financial years. The submission of Section 46 reports was at 100% (5/5) for the past three financial years
- There is improvement in submission of oversight reports was at 100% (5/5) for the past three financial years

Reporting Compliance in Sekhukhune (Annual, Mid-year report and Oversight)

	Mid-Year Report (MFMA Section 72)				Annual Report (MSA Section 46)				Oversight Committee Reports (MFMA)			
	10/11	11/12	12/13		10/11	11/12	12/13		10/11	11/12	12/13	
Sekhukhune	Yes	Yes	Yes		Yes	Yes	Yes		Yes	Yes	Yes	
Fetakgomo	Yes	Yes	Yes		Yes	Yes	Yes		Yes	Yes	Yes	
Makhuduthamaga	Yes	Yes	Yes		Yes	Yes	Yes		Yes	Yes	Yes	
Elias Motsaedi	Yes	Yes	Yes		Yes	Yes	Yes		Yes	Yes	Yes	
Ephraim Mogale	Yes	Yes	Yes		Yes	Yes	Yes		Yes	Yes	Yes	
Greater Tubatse	Yes	Yes	Yes		Yes	Yes	No		Yes	Yes	No	
Total	6	6	6		6	6	5		6	6	4	
%	100%	100%	100%		100%	100%	83%		100%	100%	67%	

- The submission of sec 72 reports have stable at 100% for the past three consecutive years and annual report was stable for past two financial years and declined to 83% in 2013/14 with Greater Tubatse Local Municipality failing to submit
- The submission of oversight reports has been 100% in the past three financial years.

9.4. Reporting Compliance in Capricorn District (Annual, Mid-year report and Oversight)

	Mid-Year Report (MFMA Section 72)			Annual Report (MSA Section 46)			Oversight Reports (MFMA)		
	10/11	12/13	13/14	11/12	12/13	13/14	11/12	12/13	13/14
Capricorn	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Polokwane	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Aganang	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No
Blouberg	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Lepelle-Nkumpi	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Molemole	Yes	Yes	Yes	Yes	No	Yes	No	No	Yes
TOTAL	6	6	6	6	5	5	4	3	5
%	100%	100%	100%	100%	83%	83%	67%	50%	83%

- There has been 100% compliance regarding compilation and submission of Mid-Year reports in the past three financial years and annual reports were at 100% in all the three consecutive financial years.

- Submission of Oversight Reports has not been stable which was 67% in 2011/12; it declined to 50% in 2012/13 and increased to 100% in 2013/14 financial year.

PROVINCIAL OVERVIEW: ANNUAL, OVERSIGHT AND MID-YEAR REPORTS

- **Annual (section 46) Reports:** There has been a decline in submission of these reports 97% in 11/12 to 90% in 12/13 and 96% in 2013/14 financial year.
- **Midyear (section 72) Reports:** The submission of these reports was 100% in 2011/12 and 2012/13 and declined to 97% (29/30) in 2013/14 with Mogalakwena Local Municipality not submitting.
- **Oversight Reports:** The submission of oversight reports has improved from 26/30 (87%) in 2011/12 financial year to 27/30 (90%) in 2012/13 financial year and improved to 97% in 13/14.
- The implication of non-submission of statutory reports constitutes non-performance.
- It should also be noted that Mopani District Municipality had tabled their unaudited annual report without the pending Auditor General's audit report.

10. SPATIAL PLANNING

10.1. INTEGRATED DEVELOPMENT PLANNING

RATING	2011/12	2012/13	2013/14
High	Waterberg, Belabela, Modimolle, Mookgopong, Mogalakwena, Thabazimbi, Capricorn, Aganang, Lepelle Nkumpi, Sekhukhune, Ephraim Mogale, Makhuduthamaga, Greater Tubatse, Fetakgomo, Musina, Vhembe, Greater Letaba, Maruleng, Ba-Phalaborwa, Tzaneen (20)	Sekhukhune, Elias Motsaedi, Ephraim Mogale, Greater Tubatse, Fetakgomo and Makhuduthamaga, Vhembe, Musina, Makhado, Capricorn, Polokwane, Lepelle Nkumpi, Aganang, Blouberg, Waterberg, Bela Bela, Modimolle, Mogalakwena, Thabazimbi, Mookgopong and Lephale. Greater Tzaneen, Greater Giyani, Maruleng, Phalaborwa and Mopani (26)	Mopani, Giyani, Greater Tzaneen, Greater Letaba, Maruleng, Ba-Phalaborwa, Waterberg, Bela Bela, Modimolle, Mookgopong, Mogalakwena, Thabazimbi, Lephale, Capricorn, Aganang, Polokwane, Lepelle Nkumpi, Vhembe, Musina, Thulamela, Sekhukhune, Makhuduthamaga, Elias Motsaedi, Fetakgomo, Tubatse (25)
Medium	Polokwane, Blouberg, Molemole, Lephale, Mopani, Greater Giyani, Thulamela, Mutale, Makhado	Greater Letaba, Molemole, Thulamela, Mutale (4)	Blouberg, Molemole, Makhado, Mutale and Ephraim Mogale (5)

	(9)		
Low	Elias Motsaedi (1)	0	0

- **High IDP credibility ratings:** Improved from 20/30 in 2011/12 (67%) to 26/30 in 2012/13 (87%) and declined to 83% (25/30) in 2013/14.
- **Medium IDP credibility rating:** Reduced from 9/30 (30%) in 2011/12 to 4/30 (13%) in 12/13 and increased to 5/30 (16%) in 2013/14.
- **Low IDP credibility rating:** reduced from 3/30 (0, 3%) in 2011/12 to 0/30 (0%) in 2012/13 and 2013/14 respectively.

10.2. ALIGNMENT OF IDP & SDBIP

- IDP's and SDBIP's were aligned in the following municipalities for 2013/14 financial year: Tzaneen, Capricorn, Polokwane, Aganang, Molemole, Blouberg, Vhembe, Thulamela, Makhado, Waterberg, Modimolle, Mogalakwena, Thabazimbi, Bela Bela, Lephalale, Mookgopong, Sekhukhune, Elias Motsaedi, Ephraim Mogale, Fetakgomo, Makhuduthamaga, Maruleng, Ba-Phalaborwa, Mutale, Musina and Lepelle Nkumpi and Greater Letaba (27)
- The following municipalities had their SDBIP's not aligned with the IDP's: Mopani and Sekhukhune Districts Municipalities and Greater Tubatse and Greater Letaba Local Municipalities.

Performance analysis

- IDP ratings: There is an improvement in the high IDP credibility rating from 20/30 in 2011/12 (67%) to 26/30 in 2012/13 (87%) and declined to 25/30 in 13/14 (83%)
- Medium IDP credibility rating Reduced from 9/30 (30%) in 2011/12 to 4/30 (13%) in 2012/13 and increased to 5/30 (16%) in 2013/14.
- Generally there are some municipalities in the province still unable to develop credit IDP as per requirements by the laws and regulations
- Non alignment of SDBIP with IDP budget had implications in performance auditing.
- This resulted in disclaimers and qualified audit opinions particularly on predetermined objectives

11. KPA 2: BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT

11.1. MOPANI DISTRICT HOUSEHOLD SERVICES CENSUS 2011

MOPANI DISTRICT HOUSEHOLD SERVICES CENSUS 2011					
Municipality	Households	Flush toilet connected to sewerage	Weekly refuse removal	Piped water inside dwelling	Electricity for lighting
Greater Giyani	63 548	11.9	11.7	13.4	89
Greater Letaba	58 261	6.8	8.5	10.2	90.8
Tzaneen	108 926	15.3	14.7	16.1	86.2
Ba-Phalaborwa	41 115	40.5	48.8	37.1	90.8
Maruleng	24 470	8.2	5.9	10.9	90.6
TOTAL	296 320	15.8	16.9	16.8	88.7

11.2. VHEMBE DISTRICT HOUSEHOLD SERVICES CENSUS 2011

VHEMBE DISTRICT HOUSEHOLD SERVICES CENSUS 2011					
Municipality	Households	Flush toilet connected to sewerage	Weekly refuse removal	Piped water inside dwelling	Electricity for lighting
Mutale	23 751	3.8	5.2	5.8	83.3
Thulamela	156 594	10.7	12.5	15.2	87.2
Musina	20 042	63.2	61.5	26.4	76.4
Makhado	134 589	12.1	9.5	15.7	89.4
TOTAL DISTRICT	335 276	13.9	13.7	15.4	87.2

11.3. CAPRICORN DISTRICT HOUSEHOLD SERVICES CENSUS 2011

CAPRICORN DISTRICT HOUSEHOLD SERVICES CENSUS 2011					
Municipality	Households	Flush toilet connected to sewerage	Weekly refuse removal	Piped water inside dwelling	Electricity for lighting
Blouberg	41 192	6.1	20.7	7.7	88
Aganang	33 918	1.7	0.7	7.0	94.6
Molemole	30 043	13.2	5.6	9.4	95.7
Polokwane	178 001	41.1	44.4	33.7	83
Lepelle-Nkumpi	59 682	18.4	20.5	19.3	91.9
TOTAL DISTRICT	342 838	26.6	29.7	23.3	87.4

11.4. WATERBERG HOUSEHOLD SERVICES CENSUS 2011

WATERBERG HOUSEHOLD SERVICES CENSUS 2011					
	Households	Flush toilet connected to sewerage	Weekly refuse removal	Piped water inside dwelling	Electricity for lighting
Thabazimbi	25 080	63.1	60.4	47.3	76.8
Lephalale	29 880	39.5	41	31.4	85
Mookgophong	9 918	61.4	64.1	41.6	85.3
Modimolle	17 525	66.1	73.3	35.7	83.3
Bela-Bela	18 068	69.7	64.2	41.9	85
Mogalakwena	79 395	25.8	26.8	20.2	91.8
TOTAL DISTRICT	179 866	43.6	44.2	30.7	86.7

11.5. SEKHUKHUNE DISTRICT Household services CENSUS 2011

SEKHUKHUNE DISTRICT Household services CENSUS 2011					
Municipality	Households	Flush toilet connected to sewerage	Weekly refuse removal	Piped water inside dwelling	Electricity for lighting
Ephraim Mogale	32 284	9.1	10.6	12.3	89.6
Elias Motsaedi	60 251	10.1	10.2	12.2	91.1
Makhuduthamaga	65 217	3	2	6	90.4
Fetakgomo	22 851	1.9	17.8	5.5	91.5
Greater Tubatse	83 199	6.3	7.9	9.5	75.7
TOTAL DISTRICT	263 802	6.3	8.2	9.3	85.9

11.1. PROVINCIAL OVERVIEW ON BASIC SERVICES DELIVERY

Municipality	Flush toilet connected to sewerage	Weekly refuse removal	Piped water inside dwelling	Electricity for lighting
Mopani	15.8	16.9	16.8	88.7
Vhembe	13.9	13.7	15.4	87.2
Capricorn	26.6	29.7	23.3	87.4
Waterberg	43.6	44.2	30.7	86.7
Sekhukhune	6.3	8.2	9.3	85.9
TOTAL DISTRICT	21,24	22,54	19.1	87.18

Flush toilet connected to sewerage

- According to Census connection of flush toilets to sewerage in Mopani was at 16.6 and in 2011 it declined to 15.8. In Vhembe in 2001 it was at 11.5 and increased to 13.9 in 2011. In Capricorn in 2001 it was at 19.8 and increased to 26.6 in 2011. In

Waterberg in 2001 it was at 33.9 and in 2011 increased to 43.6. In Sekhukhune in 2001 it was at 5.0 and increased to 6.3 in 2011.

- In all the other districts there was a slight improvement except for Vhembe which shows a decline.

Weekly refuse removal

- There is a slight improvement in the collection of refuse removal in all the districts: Mopani in 2001 was at 15.2 and in 2011 was at 16.9. Vhembe in 2001 was at 10.7 and in 2011 was at 13.7. Capricorn was at 19.7 in 2001 and in 2011 it was at 29.7. Waterberg was at 29.9 in 2001 and in 2011 it was at 44.2. Sekhukhune was at 5.5 in 2001 and in 2011 was at 8.2.
- All the districts managed to have a slight improvement.

Electricity for lighting

- The provision of electricity in Mopani in 2001 was at 68.1 and in 2011 was at 88.7. In Vhembe in 2001 it was at 61.1 and in 2011 it was at 87.2. In Capricorn in 2001 it was at 59.0 and in 2011 was at 87.4. In Waterberg in 2001 it was at 65.5 and in 2011 it was 86.7. In Sekhukhune in 2001 it was 63.5 and in 2011 it was 85.9

Piped water inside dwelling

- In Mopani in 2001 the provision of water was at 10.8 and in 2011 was at 16.8. In Vhembe in 2001 it was 7.7 and in 2011 it was 15.4. In Capricorn in 2001 it was 13.2 and in 2011 it was 23.3. In Waterberg in 2001 it was 17.4 and in 2011 it was 30.7. In Sekhukhune in 2001 it was 3.1 and in 2011 it was 9.3.

LANDFILL SITES

- Sekhukhune: 6
- Mopani: 5
- Vhembe: 6
- Capricorn: 2
- Waterberg: 11
- The province has 30 licensed landfill sites.

12. MUNICIPAL STATUS QUO REPORT**12.1. VHEMBE DISTRICT**

*(municipal performance report)

Municipality	# of HH with access to portable water	# of HH with access to FBW	# of HH with access to sanitation	# of HH with access to FBS	# of HH with bucket system eradication	# of HH with access to electricity	# of HH with access to FBE
Thulamela	VDM	VDM	VDM	VDM	n/a	3904	15951
Mutale	VDM	519	VDM	22 551	n/a	22151	1487
Musina	11796	2569	11796	2536	n/a	10727	3043
Makhado	VDM	38 204	VDM	8251	n/a	129 665	34693
Vhembe	335276	11645	129490	n/a	n/a	n/a	n/a

12.2. CAPRICORN DISTRICT

*(municipal performance report)

Municipality	# of HH with access to portable water	# of HH with access to FBW	# of HH with access to sanitation	# of HH with access to FBS	# of HH with bucket system eradication	# of HH with access to electricity	# of HH with access to FBE
Capricorn			183174	35403	n/a	299677	137566
Polokwane	186166	186166	99289	24403	n/a	147710	26225
Aganang	33918	31932	7856	11000	n/a	32096	129
Molemole	30043	25096	18525	None	n/a	28 763	28763
Blouberg			25102	N/A	n/a	36235	71949
Lepelle	59683	32402	32402	None	n/a	54873	10500
Nkumpi							

12.3. WATERBERG DISTRICT

*(municipal performance report)

Municipality	# of HH with access to portable water	# of HH with access to FBW	# of HH with access to sanitation	# of HH with access to FBS	# of HH with bucket system eradication	# of HH with access to electricity	# of HH with access to FBE
Waterberg	N/A	N/A	N/A	N/A	n/a	N/A	N/A
Modimolle	18654	2000	14 480	477	n/a	19804	2143
Lephalale	21 644	7898	24 725	5119	n/a	21 950	5114
Belabela	14 290	2304	13 290	3500	n/a	13 490	2304
Thabazimbi	23 776	2579	16 925	2579	n/a	17 916	2579
Mogalakwena	67 639	69 892	67 639	2992	n/a	68 639	68 892
Mookgopong	9147	1579	7205	1579	n/a	1279	1472

12.4. SEKHUKHUNE DISTRICT (municipal performance report)

Municipality	# of HH with access to portable water	# of HH with access to FBW	# of HH with access to sanitation	# of HH with access to FBS	# of HH with bucket system eradication	# of HH with access to electricity	# of HH with access to FBE
Sekhukhune	105 872	148 660	16 631	-	n/a	226 677	23075
Elias Motsaedi	SDM	SDM	SDM	SDM	n/a	30433	1039
Fetakgomo	SDM	SDM	SDM	SDM	n/a	26 475	2886
Ephraim Mogale	SDM	SDM	SDM	SDM	n/a	33326	2390
Greater Tubatse	SDM	SDM	SDM	SDM	n/a	1900	8503
Makhuduthamaga	SDM	SDM	SDM	SDM	n/a	23716	8257

12.5. MOPANI DISTRICT (municipal performance report)

Municipality	# of HH with access to portable water	# of HH with access to FBW	# of HH with access to sanitation	# of HH with access to FBS	# of HH with bucket system eradication	# of HH with access to electricity	# of HH with access to FBE
Mopani	96740	21952	251976	21781	0	257798	34025
Greater Letaba	7625	50270	27697	20	n/a	56905	1820
Greater Tzaneen	21213	1666	48414	861	n/a	24230	5565
Maruleng	24470	2405	2530	3213	n/a	2347	1739
Phalaborwa	33144	2866	33144	2886	n/a	39248	3674
Greater Giyani	10288	39382	25703	767	n/a	58261	13874

Performance Analysis

- There are no bucket sanitation systems in Limpopo; however the provision of sanitation and waste removal should receive necessary attention.

13. KPA 3: LOCAL ECONOMIC DEVELOPMENT**13.1. SEKHUKHUNE LOCAL ECONOMIC DEVELOPMENT**

MUNICIPALITY	LED JOBS CREATED 12/13	LED JOBS CREATED 2013/14	EPWP 12/13	EPWP 2013/14
Sekhukhune	2420	1848	2 420	1848
Elias Motsaedi	322	361	371	361
Fetakgomo	1428	1713	1507	1713
Ephraim Mogale	1470	1356	1000	1356
Greater Tubatse	8308	181	10 019	181
Makhuduthamaga	2121	1430	161	1430
TOTAL	16 069	6889	15478	6889

- All the municipalities in Sekhukhune have LED units and all have developed LED plans and strategies.
- LED stakeholder forum is functional and meet regularly
- 6889 jobs have been created through LED and 6889 jobs have been created through EPWP

- Generally there was an increase in creation of jobs in EPWP and decrease in LED projects in 2012/13 as compared to 2013/14 financial year.

13.2. VHEMBE LOCAL ECONOMIC DEVELOPMENT

MUNICIPALITY	LED JOBS CREATED 2012/13	LED JOBS CREATED 2013/14	EPWP 2012/13	EPWP 2013/14
Vhembe	181	221	5431	9308
Mutale	0	0	221	298
Musina	563	565	710	120
Thulamela	789	599	2132	-
Makhado	1345	29	165	1345
TOTAL	2878	1414	8659	11071

- All the municipalities in Vhembe have LED units and all developed LED plans and strategies.
- LED stakeholder forum is functional and meeting regularly
- 1414 jobs have been created through LED 11071 jobs have been created through EPWP
- Generally there was an increase in creation of jobs in EPWP and decrease in LED projects in 2012/13 as compared to 2013/14 financial year.

13.3. MOPANI LOCAL ECONOMIC DEVELOPMENT

MUNICIPALITY	LED JOBS CREATED 2012/13	LED JOBS CREATED 2013/14	EPWP 2012/13	EPWP 2013/14
Mopani	5634	3081	14456	8319
Greater Giyani	900	1679	506	70
Maruleng	1073	64	222	334
Greater Letaba	1850	389	606	2224
Greater Tzaneen	1085	600	4069	1291
Ba-Phalaborwa	1293	575	2624	22376
Total	11835	6388	22483	34614

- All the municipalities in Mopani have LED units and all developed LED plans and strategies.
- LED stakeholder forum is functional meeting regularly
- 6388 jobs have been created through LED and 34614 jobs have been created through EPWP
- Generally there was an decrease in LED projects creation of jobs and increase in EPWP in 2013/14 as compared to 2012/13 financial year

13.4. WATERBERG LOCAL ECONOMIC DEVELOPMENT

MUNICIPALITY	LED JOBS CREATED 2012/13	LED JOBS CREATED 2013/14	EPWP 2012/13	EPWP 2013/14
Waterberg	1363	140	1708	151
Thabazimbi	804		224	
Modimolle	31		6	
Lephalale	255		0	
Moogopong	60	74	88	88
Mogalakwena	0	0	0	0
Bela Bela	238	150	143	140
TOTAL	2751	364	2169	364

- All the municipalities in Waterberg have LED units
- They have all developed LED plans and strategies.
- LED stakeholder forum is functional
- 2751 jobs have been created through LED projects and 2169 jobs have been created through EPWP
- Generally there was an increase in creation of jobs in EPWP and decrease in LED projects in 2013/14 as compared to 2012/13 financial year

13.5. CAPRICORN LOCAL ECONOMIC DEVELOPMENT

MUNICIPALITY	LED JOBS CREATED 12/13	LED JOBS CREATED 13/14	EPWP 12/13	EPWP 13/14
Capricorn	4331	1343	1375	2537

MUNICIPALITY	LED JOBS CREATED 12/13	LED JOBS CREATED 13/14	EPWP 12/13	EPWP 13/14
Polokwane	3170	4517	3170	4517
Aganang	1416	-	1416	-
Blouberg	584	1387	120	1387
Molemole	-	1025	-	1025
Lepelle-Nkumpi	320	209	406	209
TOTAL	5490	8481	6487	7373

- All the municipalities in Capricorn have LED units
- They have all developed LED plans and strategies.
- LED stakeholder forum is functional
- 8481 jobs have been created through LED projects and 7373 jobs have been created through EPWP projects
- Generally there was an increase in creation of jobs in both EPWP and LED projects in 2013/14 as compared to 2012/13 financial year

PROVINCIAL OVERVIEW

District	Number of jobs created through LED initiatives 2011/12	Number of jobs created through LED initiatives 2012/13	Number of jobs created through LED initiatives 2013/14	EPWP Jobs 2012/13	EPWP Jobs 2013/14
Vhembe	918	2878	1414	8659	11071
Sekhukhune	9038	16 069	1430	15478	161
Capricorn	6522	5490	8481	6487	7373
Mopani	1761	11 835	2483	22483	3461

District	Number of jobs created through LED initiatives 2011/12	Number of jobs created through LED initiatives 2012/13	Number of jobs created through LED initiatives 2013/14	EPWP Jobs 2012/13	EPWP Jobs 2013/14
Waterberg	643	2751	364	2169	364
PROVINCIAL AGGREGATE	18 882	39 023	14172	55276	22430

- All the municipalities in the province have LED units and all developed LED plans and strategies.
- LED stakeholder forum is functional and have meeting regularly in with their plan
- 22430 jobs have been created through EPWP and 14172 jobs have been created through LED for the year 2012/13
- Generally there was a decrease in the creation of jobs in both EPWP and LED projects in 2013/14 as compared to 2012/13 financial year

Performance analysis

- There has been a decrease in the number of job opportunities created through LED initiatives and EPWP job initiatives with LED 14172 and EPWP at 22430.

CWP

- There were seventeen (17) municipalities Greater Tubatse, Ephriam Mogale, Fetakgomo, Makhuduthamaga, Makhado, Thulamela, Mutale, Blouberg, Molemole, Greater Tzaneen, Greater Giyani, Ba-Phalaborwa, Maruleng, Mogalakwena, Belabela, Lepelle-Nkumpi, Aganang) implementing CWP in the province.
- 23998 job opportunities were created.

14. KPA 4: FINANCIAL VIABILITY AND MANAGEMENT

14.1. OPERATION CLEAN AUDIT

Operation clean audit strategy was launched in 2009. Only nine (9) municipalities had achieved unqualified audit opinion since the launch of the program 2009/10 financial year and had potential of achieving clean audit. There were no municipalities with unqualified audit opinion in 2012/13 and improved to twelve (12) in 2013/14. Qualified audit reports were 13 in 2011/12 to 16 in 2012/13 and 11 in 2013/14. Disclaimers have been reduced from thirteen (13) in 2011/12, 7 in 12/13 and six (6) in 2013/14. Adverse audit opinion increased from one (1) in 2011/12 to three (3) in 2012/13 and reduced to one (1) in 2013/14

Municipality	Audit	Supply chain management	Revenue enhancement strategy	Submission on AFS	Audit opinion 11/12	Audit opinion 12/13	Audit opinion 13/14	Valuation rolls complied
Capricorn	Yes	Yes	Yes	Yes	Q	Q	U	Yes
Polokwane	Yes	Yes	Yes	Yes	D	D	Q	Yes
Blouberg	Yes	Yes	Yes	Yes	Q	Q	U	Yes
Aganang	Yes	Yes	Yes	Yes	D	Q	Q	Yes
Molemole	Yes	Yes	Yes	Yes	D	D	Q	Yes
Lepelle-Nkumpi	Yes	Yes	Yes	Yes	D	D	Q	Yes

Municipality	Audit	Supply chain	Revenue	Submission	Audit	Audit	Audit	Valuation
	committee	management	enhancement	on AFS	opinion	opinion	opinion	rolls
	policy	strategy			11/12	12/13	13/14	compiled
Waterberg	Yes	Yes	Yes	Yes	C	Q	U	Yes
Mogalakwena	Yes	Yes	Yes	Yes	U	Q	U	Yes
Mookgopong	Yes	Yes	Yes	Yes	Q	Q	Q	Yes
Modimolle	Yes	Yes	Yes	Yes	D	A	Q	Yes
Bela-Bela	Yes	Yes	Yes	Yes	A	Q	U	Yes
Lephalale	Yes	Yes	Yes	Yes	Q	Q	U	Yes
Thabazimbi	Yes	Yes	Yes	Yes	Q	A	D	Yes
Vhembe	Yes	Yes	Yes	Yes	D	D	D	Yes
Makhado	Yes	Yes	Yes	Yes	D	Q	U	Yes
Mutale	Yes	Yes	Yes	Yes	Q	D	Q	Yes
Thulamela	Yes	Yes	Yes	Yes	Q	Q	U	Yes
Musina	Yes	Yes	Yes	Yes	Q	Q	U	Yes

Municipality	Audit committee	Supply chain management policy	Revenue enhancement strategy	Submission on AFS	Audit opinion 11/12	Audit opinion 12/13	Audit opinion 13/14	Valuation rolls compiled
Mopani	Yes	Yes	Yes	Yes	Q	D	A	Yes
Greater Giyani	Yes	Yes	Yes	Yes	D	A	Q	Yes
Maruleng	Yes	Yes	Yes	yes	U	Q	U	Yes
Greater Letaba	Yes	Yes	Yes	Yes	Q	Q	Q	Yes
Greater Tzaneen	Yes	Yes	Yes	Yes	D	Q	Q	Yes
Ba-Phalaborwa	Yes	Yes	Yes	Yes	D	D	D	yes

MUNICIPALITIES	2011/12	2012/13	2013/14
Waterberg District	CLEAN AUDIT	Q	U
Bela-Bela	A	Q	U
Thabazimbi	Q	A	D
Mogalakwena	U	Q	U
Moogopong	Q	Q	Q
Modimolle	D	A	Q
Lephalale	Q	Q	U

14.2. MUNICIPAL AUDIT OPINION (CAPRICORN)

MUNICIPALITIES	2011/12	2012/13	2013/14
Capricorn District	Q	Q	U
Aganang	D	Q	D
Lepelle-Nkumpi	D	D	Q
Polokwane	D	P	Q
Molemole	P	D	Q
Blouberg	D	Q	U

14.3. MUNICIPAL AUDIT OPINION (SEKHUKHUNE)

MUNICIPALITIES	2011/12	2012/13	2013/14
Sekhukhune District	D	Q	U
Makhuduthamaga	Q	Q	U
Elias Motsaedi	Q	Q	Q
Fetakgomo	Q	Q	D

Ephraim Mogale	Q	D	D
Greater Tubatse	Q	A	D

14.4. MUNICIPAL AUDIT OPINION (VHEMBE)

MUNICIPALITIES	2011/12	2012/13	2013/14
Vhembe District	D	D	D
Makhado	D	Q	U
Thulamela	Q	Q	U
Mutale	Q	D	Q
Musina	Q	Q	U

14.5. MUNICIPAL AUDIT OPINION (MOPANI)

MUNICIPALITIES	2011/12	2012/13	2013/14
Mopani District	D	D	A
Giyani	D	A	Q
Greater Letaba	Q	D	Q
Greater Tzaneen	D	Q	Q

Maruleng	Q	Q	U
Ba-Phalaborwa	D	D	D

14.6. PROVINCIAL OVERVIEW

Description	2011/12	2012/13	2013/14
UNQUALIFIED	1	0	12
QUALIFIED	14	16	11
DISCLAIMER	12	7	6
ADVERSE	1	3	1
PENDING	2	4	0
TOTAL	30	30	30

PERFORMANCE ANALYSIS

- In the province Auditor General findings for the municipalities in the province had been a challenge in the past financial year with Unqualified audit opinion increasing from one(1) in 2011/12 and decreased to zero (0) in 2012/13 and increased to fifteen(15) in 2013/14. Qualified audit opinion improved from fourteen (14) in 2011/12 to sixteen (16) in 12/13 and nine (9) in 2013/14. Disclaimer audit opinion decreased from twelve (12) in 2011/12 to seven (7) in 2012/13 and six (6) in 2013/14. The AG's report raised most issues on asset management, record management, governance and leadership.
- All municipalities in the province have audit committees, supply chain management policies, revenue enhancement strategies and compiled valuation rolls. Submission of AFS was delayed at Polokwane Local Municipality.

CHALLENGES

- Poor record management system
- Poor implementation of the audit remedial plan
- Lack of technical capacity within Budget and Treasury Units
- Non availability of key staff members during the audit process.
- Late submission of fixed asset register.
- Lack of capacity in terms of skills and under staffing in Assets Management Unit
- Non-compliance with laws and regulations.
- Inconsistency with reported objectives/targets against planned objectives/targets.

15. PROVINCIAL MIG EXPENDITURE 2013/14 FINANCIAL YEAR

District	Allocation (R'000)	Adjustment (R'000)	Total Allocation (R'000)	Amount spent (R'000)	% Exp	Amount remaining to be spent
Sekhukhune	618,853	(124,513)	494,340	389,991	79	104,349
Mopani	597,155	22,042	619,197	522,402	84	96,795

Vhembe	654,748	95,958	750,706	552,451	74	198,255
Capricorn	604,241	(39,778)	564,463	476,715	84	87,748
Waterberg	293,486	(109,323)	184,163	133,183	72	50,980
Province	2,768,483	(117,614)	2,612,869	2,074,742	79	538,127

- In the Province, no district was able to spend the whole allocated MIG funds with Waterberg District spending lowest expenditure at 72% in the financial year 2013/14. Generally in the Province, municipalities' performance on MIG expenditure is unsatisfactory.

15.1. SEKHUKHUNE DISTRICT MIG EXPENDITURE

Municipality	2013/2014 allocation R'000	2012/2013 Roll over	Total Budget	Amount spent R'000	Amount remaining R'000	2011/2012 expenditure in %	2012/2013 expenditure in %	2013/2014 expenditure in %
Ephraim Mogale	26,727	21,084	26,727	17,267	5,860	96%	95%	75%
Elias Motsaedi	43,596	0	43,596	38,226	5,370	100%	100%	88%

Makhuduthamaga	49, 870	21,084	25, 315	25,315	-	83%	46%	100%
Fetakgomo	19, 835	7,387	19, 835	17,282	2,553	76%	61%	87%
Greater Tubatse	35, 409	14,520	40, 651	39,715	936	100%	63%	98%
Sekhukhune	452, 416	183,524	314, 816	252,071	89,754	59%	56%	74%

- In Sekhukhune District only Makhuduthamaga Local Municipality spend the whole allocated MIG funds with Sekhukhune District Municipality spending lowest at 76% in the financial year 2013/14. In comparison between 2011/12 and 2012/13 financial years only Greater Tubatse and Elias Motsaedi Local Municipalities spend 100% of allocated MIG funds. Generally in the district municipalities 'performance on MIG expenditure is unsatisfactory.

15.2. VHEMBE DISTRICT MIG EXPENDITURE

Municipality	2012/2013 allocation R'000	2011/2012 Roll Over	Total Budget	Amount spent R'000	Amount remaining R'000	2011/2012 expenditure in %	2012/2013 expenditure in %	2013/2014 expenditure in %
Musina	16,844	4,618	16,844	11,933	4,911	100%	74%	71%
Mutale	20,783	4,618	18,783	14,428	4,355	100%	100%	77%

Thulamela	103,356	0	155,983	102,389	53,594	100%	100%	66%
Makhado	89,200	0	134,531	87,996	46,535	65%	100%	65%
Vhembe	424,565	0	424,565	335,705	88,860	100%	100%	79%

- In Vhembe District no municipality was able to spend the whole allocated funds with Musina Local Municipality spending the lowest expenditure at 71% in the financial year 2013/14. In comparison between 2011/12 and 2012/13 financial years only Vhembe, Makhado, Musina and Thulamela spend 100% allocated MIG funds. Generally in the district municipalities 'performance on MIG expenditure is unsatisfactory.

15.3. MOPANI MIG EXPENDITURE

Municipality	2013/2014 allocation R'000	2012/2013 Roll Over	Total Budget	Amount spent R'000	Amount remaining R'000	2011/2012 expenditure in %	2012/2013 expenditure in %	2013/2014 expenditure in %
Greater Giyani	47,115	11,780	47,115	42,001	511,114	91%	31%	89%
Greater Letaba	46,950	6,897	46,950	46,950	0	100%	100%	100%

Greater Tzaneen	73,247	5,097	73,247	51,270	21,977	61%	97%	70%
Ba-Phalaborwa	25,614	0	39,432	31,719	7,713	100%	100%	80%
Maruleng	28,647	0	36,871	27,869	9,002	100%	100%	76%
Mopani	375,582	162,910	375,582	322,592	52,990	48%	37.5%	86%

- In Mopani District only Greater Giyani Local Municipality managed to spend the whole allocated funds with Greater Letaba spending lowest at 100% in the financial year 2013/14. In comparison between 2011/12 and 2012/13 financial years only Greater Letaba, Ba-Phalaborwa and Maruleng Local Municipalities spend 100% allocated MIG funds. Generally in the District municipalities 'performance on MIG expenditure is unsatisfactory.

15.4. CAPRICORN MIG EXPENDITURE

Municipality	2012/2013 allocation R'000	2011/2012 Roll over	Total Budget	Amount spent R'000	Amount remaining R'000	2011/2012 expenditure in %	2012/2013 expenditure in %	2013/2014 expenditure in %
Blouberg	34,565	7,877	30,326	21,285	9,041	90%	53%	70%

Aganang	29,138	8,992	22,338	15,472	6,866	69%	75%	69%
Molemole	26,301	1,779	16,104	15,404	997	58%	83%	94%
Polokwane	242,188	137,656	242,188	213,079	29,109	99%	63%	88%
Lepelle-Nkumpi	42,903	0	24,064	10,518	13,546	100%	99%	44%
Capricorn	229,146	57,143	229,146	200,957	13,546	60%	53%	88%

- In Capricorn District, no municipality was able to spend the whole allocated MIG funds with Lepelle -Nkumpi Local Municipality spending lowest at 44% in the financial year 2013/14. In comparison between 2011/12 and 2012/13 financial years only Lepelle -Nkumpi Local municipality spend allocated MIG funds. Generally in the District municipalities 'performance on MIG expenditure is unsatisfactory.

15.5. WATERBERG MIG EXPENDITURE

Municipality	2013/2011	2012/2013	Total Budget	Amount spent	Amount remaining	2011/2012 expenditure in %	2012/2013 expenditure in %	2013/2014 expenditure in %
	4 allocation R'000	Roll Over		R'000	R'000			

Thabazimbi	40,019	0	27,261	8,552	18,709	51%	100%	31%
Lephalale	41,353	36,911	41,353	33,549	7,804	97%	41%	81%
Mookgophong	15,633	0	11,633	11,283	350	14%	57%	97%
Modimolle	39,336	16,664	37,371	21,663	15,708	71%	41%	58%
Bela-Bela	22,836		15,836	15,836	0	69%	98%	100%
Mogalakwena	134,309	62,250	50,709	42,301	8,408	29%	41%	83%

- In Waterberg District, only Bela-Bela Local municipality was able to spend 100% of allocated MIG funds with Thabazimbi Local Municipality spending the lowest at 31% in the financial year 2013/14. In comparison between 2012/13 financial years only Bela-Bela and Thabazimbi Local Municipalities spend 100% of the allocated MIG funds. Generally in the District municipalities' performance on MIG expenditure is unsatisfactory.

15.6. PROVINCIAL OVERVIEW ON MIG EXPENDITURE

MUNICIPALITY	2011/2012	2012/2013	2013/14
Sekhukhune	68%	61%	79%

Vhembe	97%	99.3%	74%
Mopani	62%	53%	84%
Capricorn	81%	62%	84%
Waterberg	49.6%	51%	72%
TOTAL	73.8%	66%	79%

In the Province for the past three financial years 2011/12 to 2013/14 there was no district which managed to spend 100% of allocation of MIG funds with **Sekhukhune District** improving from 68% in 2011/12 to 79% in 2013/14 which is unsatisfactory performance. In the financial year under review **Vhembe District** declined from 97% to 74% between 2011/12 and 2013/14 financial year which is unsatisfactory performance. In the financial year under review **Mopani District** showed improvement from 62% in 2011/12 to 84% in 2013/14 which is unsatisfactory performance. In the financial year under review **Capricorn District** showed improvement from 81% in 2011/12 to 84% 2013/14 which is unsatisfactory performance. In the financial year under review **Waterberg District** showed improvement from 49% in 2011/12 to 72% in 2013/14 and it is the worst performing district on MIG allocations for 2013/14 financial year which is unsatisfactory performance

PERFORMANCE ANALYSIS

- Three(3) municipalities managed to spend their MIG allocation Greater Tubatse, Greater Giyani and Bela-Bela as compared to nine (9) municipalities in 2012/13 financial which are Thabazimbi, Mutale, Musina, Thulamela, Vhembe, Elias Motsaedi, Greater Letaba, Ba-Phalaborwa and Maruleng manage to spend hundred percent of MIG allocations

- The province improved on spending MIG allocation from 66% in 2012/13 to 79% in 2013/14. Sekhukhune District improved from 61% in 2012/13 to 79% in 2013/14, Vhembe District declined from 100% in 2012/13 to 74% in 2013/14, Mopani District improved from 53% in 2012/13 to 84 % in 2013/14, Capricorn District improved from 62% in 2012/13 to 76% in 2013/14 and Waterberg District improved from 53% in 2012/13 to 84 % in 2013/14, Capricorn District improved from 62% in 2012/13 to 84% in 2013/14.

CHALLENGES

- Delay with procurement of service providers
- Late registration of projects
- Use of MIG funds for operations
- Municipalities implementing unregistered projects
- Absence of full time appointed staff

16. FINANCIAL MANAGEMENT

16.1. WATERBERG DISTRICT MUNICIPALITY FINANCIAL MANAGEMENT

Municipality	% of capital budget expenditure	Total municipal own revenue as per % of actual	MSIG spent as per total MSIG budget
Bela-Bela	-	39%	100%
Waterberg	53%	101%	81%

Lephalale	43%	60%	51%
Mogalakwena	66%	99%	100%
Thabazimbi	59%	87%	100%
Mookgopong	19%	74%	94%
Modimolle	58%	103%	100%

16.2. VHEMBE DISTRICT MUNICIPALITY FINANCIAL MANAGEMENT

Municipality	% of capital budget expenditure	Total municipal own revenue as per % of actual	MSIG spent as per total MSIG budget
Thulamela	73%	14%	100%
Mutale	55%	14%	100%
Musina	31%	70%	100%
Makhado	92%	50%	100%
Vhembe	75%	3.5%	100%

16.3. CAPRICORN DISTRICT MUNICIPALITY FINANCIAL MANAGEMENT

Municipality	% capital expenditure	budget	Total municipal own revenue as per % of actual budget	MSIG spent as per total MSIG budget
CDM	40%		89%	100%
Aganang	62%		91%	60%
Blouberg	70%		97%	31%
Lepelle Nkumpi	87%		91%	99%
Molemole	57%		32%	56%
Polokwane	31%		86%	100%

16.4. SEKHUKHUNE DISTRICT MUNICIPALITY FINANCIAL MANAGEMENT

Municipality	% capital expenditure	budget	Total municipal own revenue as per % of actual budget	MSIG spent as per total MSIG budget
Sekhukhune	44%		16%	100%
Elias Motsaedi	67%		45%	100%
Ephraim Mogale	55%		52%	42%
Makhuduthamaga	51%		31%	100%
Fetakgomo	59%		22%	100%
Greater Tubatse	32%		74%	100%

16.5. MOPANI DISTRICT MUNICIPALITY FINANCIAL MANAGEMENT

Municipality	% capital budget expenditure	Total municipal revenue as per % of actual budget	own MSIG spent as per total MSIG budget	MIG Expenditure
Mopani	73%	71%	100%	86%
Greater Letaba	59%	86%	79%	100%
Greater Tzaneen	78%	101%	78%	70%
Maruleng	83%	76%	100%	76%
Phalaborwa	82%	77%	100%	80%
Giyani	44%	109%	100%	89%

16.6. Government debts

- The total government debt owed to municipalities is estimated at R324, 268, 489. The total payments received are estimated at R117, 891, 857. The department established provincial debt forum. The Forum comprises of provincial and national departments and municipalities.

17. GOOD GOVERNANCE AND PUBLIC PARTICIPATION

17.1. Ward Committees

Name of the Municipality	Ward committees	functional ward committees	No. of CDW'S deployed	No. of councilors elected	No. of women councilors	IGR functionality	Website functionality
Polokwane	38	34	26	27	38	Yes	Yes
Blouberg	21	21	18	4	19	Yes	Yes
Aganang	19	18	18	4	18	Yes	Yes
Molemole	14	14	09	28	14	Yes	Yes
Lepelle-Nkumpi	29	28	23	57	25	Yes	Yes
Capricorn	121	115	94	21	25	Yes	Yes
Name of the Municipality	Ward committees	functional ward committees	No. of CDW'S deployed	No. of councilors elected	No. of women councilors	IGR functionality	Website functionality
Makhado	38	38	32	38	32	Yes	Yes
Mutale	13	13	9	26	13	Yes	Yes
Thulamela	40	40	30	80	36	Yes	Yes
Musina	6	6	4	6	5	Yes	Yes
Vhembe	97	97	75	22	27	Yes	Yes

Name of the Municipality	Ward committees	functional ward committees	No. of CDW'S deployed	No. of councilors elected	No. of women councilors	IGR functionality	Website functionality
Greater Giyani	30	30	24	60	24	Yes	Yes
Maruleng	14	14	09	27	10	Yes	Yes
Greater Letaba	29	28	23	57	25	Yes	Yes
T Greater zaneen	34	23	32	68	34	Yes	Yes
Ba-Phalaborwa	18	18	13	36	16	Yes	Yes
Mopani	125	113	101	51	22	Yes	Yes
Name of the Municipality	Ward committees	functional ward committees	No. of CDW'S deployed	No. of councilors elected	No. of women councilors	IGR functionality	Website functionality
Makhuduthamaga	31	31	25	61	13	Yes	Yes
Elias Motsaedi	30	25	30	60	6	Yes	Yes
Greater Tubatse	31	31	26	62	24	Yes	Yes
Fetakgomo	13	11	14	13	03	Yes	Yes
Ephraim Mogale	16	16	17	32	12	Yes	Yes
Sekhukhune	121	114	108	47	20	Yes	Yes

Name of the Municipality	Ward committees	functional ward committees	No. of CDW'S deployed	No. of councilors elected	No. of women councilors	IGR functionality	Website functionality
Mogalakwena	32	13	27	63	29	Yes	Yes
Mookgophong	5	5	4	10	4	Yes	Yes
Modimolle	9	9	7	18	8	Yes	Yes
Bela Bela	9	9	8	17	7	Yes	Yes
Lephalale	12	12	11	24	12	Yes	Yes
Thabazimbi	12	7	9	23	9	Yes	Yes
Waterberg	79	55	66	34	18	Yes	Yes
Total	543	494	444	1024	534		

17.2. PROVINCIAL EXCO IZIMBIZO:

DATE	NAME OF MUNICIPALITY	PLACE
11 April 2014	Thulamela	Duthuni village
29 August 2014	Makhado	Musekwa village
3 October 2014	Molemole	Mphakane village
7 November 2014	Elias Motsaedi	Monsterius Township
28 November 2014	Bela – Bela	Rapotokwane village

17.3. PROVINCIAL MEC IMBIZO:

DATE	NAME OF MUNICIPALITY	PLACE
3 rd May 2014	Elias Motsaedi	Motetema Township
18 th July 2014	Polokwane	Blood River village
31 st July 2014	Lepelle – Nkumpi	Lebowakgomo Zone S
27 th March 2015	Musina	Nance field Sports Ground

18. PERFORMANCE AUDIT COMMITTEES AND MPAC

All 30 municipalities in the province have established MPAC committees and are functional. Thirty (30) municipalities in the province have established audit committees and internal audit units. The table below indicates the status of audit committees in municipalities:

NO	NAME OF THE MUNICIPALITY	PERFORMANCE AND AUDIT COMMITTEE	MUNICIPAL PUBLIC ACCOUNT COMMITTEE
1	Waterberg	Yes	Yes
2	Thabazimbi	Yes	Yes
3	Mookgopong	Yes	Yes
4	Bela Bela	Yes	Yes
5	Mogalakwena	Yes	Yes
6	Modimolle	Yes	Yes
7	Lephalale	Yes	Yes

NO	NAME OF THE MUNICIPALITY	PERFORMANCE AND AUDIT COMMITTEE	MUNICIPAL PUBLIC ACCOUNT COMMITTEE
8	Capricorn	Yes	Yes
9	Polokwane	Yes	Yes
10	Blouberg	Yes	Yes
11	Aganang	Yes	Yes
12	Molemole	Yes	Yes
13	Lepelle Nkumpi	Yes	Yes
14	Vhembe	Yes (shared services)	Yes
15	Thulamela	Yes (shared services)	Yes
16	Mutale	Yes (shared services)	Yes
17	Musina	Yes (shared services)	Yes
18	Makhado	Yes	Yes
19	Mopani	Yes	Yes
20	Greater Giyani	Yes	Yes
21	Greater Letaba	Yes	Yes
22	Greater Tzaneen	Yes	Yes
23	Maruleng	Yes	Yes
24	Ba-Phalaborwa	Yes	Yes

NO	NAME OF THE MUNICIPALITY	PERFORMANCE AND AUDIT COMMITTEE	MUNICIPAL PUBLIC ACCOUNT COMMITTEE
25	Sekhukhune	Yes	Yes
26	Elias Motsaedi	Yes	Yes
27	Ephraim Mogale	Yes	Yes
28	Greater Tubatse	Yes (shared services)	Yes
29	Fetakgomo	Yes	Yes
30	Makhuduthamaga	Yes	Yes

1.8.1. MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

The municipal public accounts committees (MPAC) are established and functional in all municipalities in the province, however most committees met mainly on the discussion of annual reports. Provincial and district MPAC forums are also established and convened on a quarterly basis. A key challenge with a District MPAC forum is that some chairpersons of local municipalities MPAC's are part time. The provincial MPAC chairperson's forum elected its MPAC Provincial Executive Committee and it is constituted by eight committee members being Chairperson, Deputy Chairperson, Secretary and five additional committee members and the department (CoGHSTA) serves as its secretariat. Terms of reference for the committee were adopted by the forum. The forum took key resolutions for implementation by municipalities; Chairperson of MPAC should form part of Audit Committee meetings as observer. MPAC members must ensure that during budget processes, budget set aside for MPAC for their annual activities.

18.2.1. INTERGOVERNMENTAL RELATIONS

1. Intergovernmental structures in the province are functional. The following intergovernmental structures have been established in the province:
2. District intergovernmental Fora – convene meetings on quarterly basis.
3. District development Planning forum.
4. Premier IGR Forum.
5. HOD/Municipal Managers Forum (Technical committees)
6. Provincial development Planning forum.
7. MEC/Mayors OPCA Oversight Committee

Capricorn district has been recognized as the best practice in relation to intergovernmental relations in their recent survey.

18.2.2. PUBLIC PARTICIPATION

Executive Council public participation, mayoral Imbizos, ward committee meetings and Integrated Development Plans (IDP) rep forums are used in the province as platforms for public participation and consultations. In all municipalities these forums (Ward Committees and IDP rep forum) are established and functional. The province has 494 established and functional ward committees. Provincial public participation forum, consisting of all public participation officials of the districts and local municipalities, CoGHSTA, CoGTA and SALGA has been established to enhance public participation and discuss issues pertaining to community participation, service delivery and relations with other organs of the state and society. The department has trained ward committee members in four (4) districts (Sekhukhune, Mopani, Waterberg, Vhembe and

Capricorn) with the exception of Capricorn due to financial constraints. In the province there are 444 community development workers deployed in 543 wards in local municipalities.

18.2.3 FRAUD AND ANTI-CORRUPTION

Fight against corruption strategies and plans are available in the municipalities, fraud plan and fraud hotlines have been introduced in the district. All hotline queries including the presidential hotline queries received are attended to and responses provided by all municipalities. Whistle blowing campaigns and awareness sessions on fraud and corruption are held occasionally to sensitize communities.

18.3. MUNICIPALITIES THAT REQUIRE ATTENTION

Vhembe District Municipality: - Persistent disclaimers and non-filing of posts

Greater Tubatse Local Municipality: - Institutional instability, non-filing of CFO post and poor audit opinion.

Elias Motsaedi Local Municipality: - Institutional instability and non-filing of posts

Ephriam Mogale Local Municipality: - Institutional instability and non-filing of posts

Mopani District Municipality: - Institutional instability, non-filing of posts and poor M/G expenditure

Aganang Local Municipality: - Governance and leadership. (Non-submission of statutory reports)

Ba-Phalaborwa Local Municipality: - Persistent disclaimers (audit opinion) and non-adoption of the valuation roll

Mogalakwena Municipality: - Institutional instability and non-filing of posts

Mutale Local Municipality: - poor source of revenue

Molemole Local Municipality: - poor source of revenue

Greater Tzaneen Local Municipality: - institutional instability.

19. CONCLUSIONS

- Although the enactment of MSA as amended and Local Government: Regulations on Appointment and Conditions of Employment of Senior Managers provide for expeditious processes on the filling of posts for municipal managers and managers directly accountable to the municipal manager. There are municipalities that were unable to fill their vacancies and this resulted in non-compliance with the legislation.
- The challenge still remains with the implementation of Performance Management Systems particularly performance appraisals in all municipalities
- Although there is a substantial compliance with regard to section 46 reports, the challenge largely remains with time-lines as prescribed in the legislation particularly section 129(3) and 132 (1) & (2) of the MFMA and the alignment of SDBIP'S and SDBIP'S/BUDGET.
- The department has established the Capacity Assessment Team in order to address challenges of non -performance identified in municipalities that were not performing.
- There is poor revenue base in other municipalities.
- The department has advised municipalities to adopt a forward planning approach in order to expedite service delivery. This will ensure that municipalities spend their MLG.
- Statistical analysis on the current data provided by municipalities as opposed to census 2011 information creates uncertainty and compromise quality data analysis.



MEC: MME MAKOMA MAKHURUPETJE
DEPARTMENT OF COOPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS

DATE



IMPORTANT Information from Government Printing Works

Dear Valued Customers,

Government Printing Works has implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submits your notice request.

Please take note of these guidelines when completing your form.

GPW Business Rules

1. No hand written notices will be accepted for processing, this includes Adobe forms which have been completed by hand.
2. Notices can only be submitted in Adobe electronic form format to the email submission address submit.egazette@gpw.gov.za. This means that any notice submissions not on an Adobe electronic form that are submitted to this mailbox will be **rejected**. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
3. Notices brought into GPW by "walk-in" customers on electronic media can only be submitted in Adobe electronic form format. This means that any notice submissions not on an Adobe electronic form that are submitted by the customer on electronic media will be **rejected**. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
4. All customers who walk in to GPW that wish to submit a notice that is not on an electronic Adobe form will be routed to the Contact Centre where the customer will be taken through the completion of the form by a GPW representative. Where a customer walks into GPW with a stack of hard copy notices delivered by a messenger on behalf of a newspaper the messenger must be referred back to the sender as the submission does not adhere to the submission rules.
5. All notice submissions that do not comply with point 2 will be charged full price for the notice submission.
6. The current cut-off of all Gazette's remains unchanged for all channels. (Refer to the GPW website for submission deadlines – www.gpwonline.co.za)
7. Incorrectly completed forms and notices submitted in the wrong format will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za)
8. All re-submissions by customers will be subject to the above cut-off times.
9. All submissions and re-submissions that miss the cut-off will be rejected to the customer to be submitted with a new publication date.
10. Information on forms will be taken as the primary source of the notice to be published. Any instructions that are on the email body or covering letter that contradicts the notice form content will be ignored.

You are therefore advised that effective from **Monday, 18 May 2015** should you not comply with our new rules of engagement, all notice requests will be rejected by our new system.

Furthermore, the fax number **012- 748 6030** will also be **discontinued** from this date and customers will only be able to submit notice requests through the email address submit.egazette@gpw.gov.za.



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Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Also available at **The Provincial Administration: Limpopo Province**, Private Bag X9483, Office of the Premier, 26 Bodenstein Street, Polokwane, 0699. Tel. (015) 291-3910