



LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

**Provincial Gazette • Provinsiale Koerant • Gazete ya Xifundzankulu
Kuranta ya Profense • Gazethe ya Vundu**

*(Registered as a newspaper) • (As 'n nuusblad geregistreer) • (Yi rhijistariwile tanihi Nyuziphepha)
(E ngwadisits'we bjalo ka Kuranta) • (Yo redzhistariwa sa Nyusiphepha)*

Vol. 25

POLOKWANE,
12 OCTOBER 2018
12 OKTOBER 2018
12 NHLANGULA 2018
12 OKTOBERE 2018
12 TSHIMEDZI 2018

No. 2953

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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LIMPOPO PROVINCIAL GAZETTE

*The closing time is **15:00** sharp on the following days:*

- **28 December 2017**, Thursday for the issue of Friday **05 January 2018**
- **05 January**, Friday for the issue of Friday **12 January 2018**
- **12 January**, Friday for the issue of Friday **19 January 2018**
- **19 January**, Friday for the issue of Friday **26 January 2018**
- **26 January**, Friday for the issue of Friday **02 February 2018**
- **02 February**, Friday for the issue of Friday **09 February 2018**
- **09 February**, Friday for the issue of Friday **16 February 2018**
- **16 February**, Friday for the issue of Friday **23 February 2018**
- **23 February**, Friday for the issue of Friday **02 March 2018**
- **02 March**, Friday for the issue of Friday **09 March 2018**
- **09 March**, Friday for the issue of Friday **16 March 2018**
- **15 March**, Thursday for the issue of Friday **23 March 2018**
- **23 March**, Friday for the issue of Friday **30 March 2018**
- **28 March**, Wednesday for the issue of Friday **06 April 2018**
- **06 April**, Friday for the issue of Friday **13 April 2018**
- **13 April**, Friday for the issue of Friday **20 April 2018**
- **20 April**, Friday for the issue of Friday **27 April 2018**
- **25 April**, Wednesday for the issue of Friday **04 May 2018**
- **04 May**, Friday for the issue of Friday **11 May 2018**
- **11 May**, Friday for the issue of Friday **18 May 2018**
- **18 May**, Friday for the issue of Friday **25 May 2018**
- **25 May**, Friday for the issue of Friday **01 June 2018**
- **01 June**, Friday for the issue of Friday **08 June 2018**
- **08 June**, Friday for the issue of Friday **15 June 2018**
- **15 June**, Thursday for the issue of Friday **22 June 2018**
- **22 June**, Friday for the issue of Friday **29 June 2018**
- **29 June**, Friday for the issue of Friday **06 July 2018**
- **06 July**, Friday for the issue of Friday **13 July 2018**
- **13 July**, Friday for the issue of Friday **20 July 2018**
- **20 July**, Friday for the issue of Friday **27 July 2018**
- **27 July**, Friday for the issue of Friday **03 August 2018**
- **02 August**, Thursday, for the issue of Friday **10 August 2018**
- **10 August**, Friday for the issue of Friday **17 August 2018**
- **17 August**, Friday for the issue of Friday **24 August 2018**
- **24 August**, Friday for the issue of Friday **31 August 2018**
- **31 August**, Friday for the issue of Friday **07 September 2018**
- **07 September**, Friday for the issue of Friday **14 September 2018**
- **14 September**, Friday for the issue of Friday **21 September 2018**
- **20 September**, Thursday for the issue of Friday **28 September 2018**
- **28 September**, Friday for the issue of Friday **05 October 2018**
- **05 October**, Friday for the issue of Friday **12 October 2018**
- **12 October**, Friday for the issue of Friday **19 October 2018**
- **19 October**, Friday for the issue of Friday **26 October 2018**
- **26 October**, Friday for the issue of Friday **02 November 2018**
- **02 November**, Friday for the issue of Friday **09 November 2018**
- **09 November**, Friday for the issue of Friday **16 November 2018**
- **16 November**, Friday for the issue of Friday **23 November 2018**
- **23 November**, Friday for the issue of Friday **30 November 2018**
- **30 November**, Friday for the issue of Friday **07 December 2018**
- **07 December**, Friday for the issue of Friday **14 December 2018**
- **13 December**, Thursday, for the issue of Friday **21 December 2018**
- **19 December**, Wednesday for the issue of Friday **28 December 2018**

LIST OF TARIFF RATES FOR PUBLICATION OF NOTICES

COMMENCEMENT: 1 APRIL 2018

NATIONAL AND PROVINCIAL

Notice sizes for National, Provincial & Tender gazettes 1/4, 2/4, 3/4, 4/4 per page. Notices submitted will be charged at R1008.80 per full page, pro-rated based on the above categories.

Pricing for National, Provincial - Variable Priced Notices		
Notice Type	Page Space	New Price (R)
Ordinary National, Provincial	1/4 - Quarter Page	252.20
Ordinary National, Provincial	2/4 - Half Page	504.40
Ordinary National, Provincial	3/4 - Three Quarter Page	756.60
Ordinary National, Provincial	4/4 - Full Page	1008.80

EXTRA-ORDINARY

All Extra-ordinary National and Provincial gazette notices are non-standard notices and attract a variable price based on the number of pages submitted.

The pricing structure for National and Provincial notices which are submitted as **Extra ordinary submissions** will be charged at **R3026.32** per page.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

The **Government Printing Works (GPW)** has established rules for submitting notices in line with its electronic notice processing system, which requires the use of electronic *Adobe* Forms. Please ensure that you adhere to these guidelines when completing and submitting your notice submission.

CLOSING TIMES FOR ACCEPTANCE OF NOTICES

1. The *Government Gazette* and *Government Tender Bulletin* are weekly publications that are published on Fridays and the closing time for the acceptance of notices is strictly applied according to the scheduled time for each gazette.
2. Please refer to the Submission Notice Deadline schedule in the table below. This schedule is also published online on the Government Printing works website www.gpwonline.co.za

All re-submissions will be subject to the standard cut-off times.

All notices received after the closing time will be rejected.

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
National Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Regulation Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Petrol Price Gazette	Monthly	Tuesday before 1st Wednesday of the month	One day before publication	1 working day prior to publication
Road Carrier Permits	Weekly	Friday	Thursday 15h00 for next Friday	3 working days prior to publication
Unclaimed Monies (Justice, Labour or Lawyers)	January / September 2 per year	Last Friday	One week before publication	3 working days prior to publication
Parliament (Acts, White Paper, Green Paper)	As required	Any day of the week	None	3 working days prior to publication
Manuals	Bi- Monthly	2nd and last Thursday of the month	One week before publication	3 working days prior to publication
State of Budget (National Treasury)	Monthly	30th or last Friday of the month	One week before publication	3 working days prior to publication
<i>Extraordinary Gazettes</i>	As required	Any day of the week	<i>Before 10h00 on publication date</i>	<i>Before 10h00 on publication date</i>
Legal Gazettes A, B and C	Weekly	Friday	One week before publication	Tuesday, 15h00 - 3 working days prior to publication
Tender Bulletin	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Gauteng	Weekly	Wednesday	Two weeks before publication	3 days after submission deadline
Eastern Cape	Weekly	Monday	One week before publication	3 working days prior to publication
Northern Cape	Weekly	Monday	One week before publication	3 working days prior to publication
North West	Weekly	Tuesday	One week before publication	3 working days prior to publication
KwaZulu-Natal	Weekly	Thursday	One week before publication	3 working days prior to publication
Limpopo	Weekly	Friday	One week before publication	3 working days prior to publication
Mpumalanga	Weekly	Friday	One week before publication	3 working days prior to publication

GOVERNMENT PRINTING WORKS - BUSINESS RULES

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
Gauteng Liquor License Gazette	Monthly	Wednesday before the First Friday of the month	Two weeks before publication	3 working days after submission deadline
Northern Cape Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 working days after submission deadline
National Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 working days after submission deadline
Mpumalanga Liquor License Gazette	Bi-Monthly	Second & Fourth Friday	One week before publication	3 working days prior to publication

EXTRAORDINARY GAZETTES

3. *Extraordinary Gazettes* can have only one publication date. If multiple publications of an *Extraordinary Gazette* are required, a separate Z95/Z95Prov *Adobe* Forms for each publication date must be submitted.

NOTICE SUBMISSION PROCESS

4. Download the latest *Adobe* form, for the relevant notice to be placed, from the **Government Printing Works** website www.gpwonline.co.za.
5. The *Adobe* form needs to be completed electronically using *Adobe Acrobat / Acrobat Reader*. Only electronically completed *Adobe* forms will be accepted. No printed, handwritten and/or scanned *Adobe* forms will be accepted.
6. The completed electronic *Adobe* form has to be submitted via email to submit.egazette@gpw.gov.za. The form needs to be submitted in its original electronic *Adobe* format to enable the system to extract the completed information from the form for placement in the publication.
7. Every notice submitted **must** be accompanied by an official **GPW** quotation. This must be obtained from the *eGazette* Contact Centre.
8. Each notice submission should be sent as a single email. The email **must** contain **all documentation relating to a particular notice submission**.
 - 8.1. Each of the following documents must be attached to the email as a separate attachment:
 - 8.1.1. An electronically completed *Adobe* form, specific to the type of notice that is to be placed.
 - 8.1.1.1. For *National Government Gazette* or *Provincial Gazette* notices, the notices must be accompanied by an electronic Z95 or Z95Prov *Adobe* form
 - 8.1.1.2. The notice content (body copy) **MUST** be a separate attachment.
 - 8.1.2. A copy of the official **Government Printing Works** quotation you received for your notice. (*Please see Quotation section below for further details*)
 - 8.1.3. A valid and legible Proof of Payment / Purchase Order: **Government Printing Works** account customer must include a copy of their Purchase Order. **Non-Government Printing Works** account customer needs to submit the proof of payment for the notice
 - 8.1.4. Where separate notice content is applicable (Z95, Z95 Prov and TForm 3, it should **also** be attached as a separate attachment. (*Please see the Copy Section below, for the specifications*).
 - 8.1.5. Any additional notice information if applicable.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

9. The electronic *Adobe* form will be taken as the primary source for the notice information to be published. Instructions that are on the email body or covering letter that contradicts the notice form content will not be considered. The information submitted on the electronic *Adobe* form will be published as-is.
10. To avoid duplicated publication of the same notice and double billing, Please submit your notice **ONLY ONCE**.
11. Notices brought to **GPW** by "walk-in" customers on electronic media can only be submitted in *Adobe* electronic form format. All "walk-in" customers with notices that are not on electronic *Adobe* forms will be routed to the Contact Centre where they will be assisted to complete the forms in the required format.
12. Should a customer submit a bulk submission of hard copy notices delivered by a messenger on behalf of any organisation e.g. newspaper publisher, the messenger will be referred back to the sender as the submission does not adhere to the submission rules.

QUOTATIONS

13. Quotations are valid until the next tariff change.
 - 13.1. **Take note:** GPW's annual tariff increase takes place on **1 April** therefore any quotations issued, accepted and submitted for publication up to **31 March** will keep the old tariff. For notices to be published from 1 April, a quotation must be obtained from **GPW** with the new tariffs. Where a tariff increase is implemented during the year, **GPW** endeavours to provide customers with 30 days' notice of such changes.
14. Each quotation has a unique number.
15. Form Content notices must be emailed to the eGazette Contact Centre for a quotation.
 - 15.1. The *Adobe* form supplied is uploaded by the Contact Centre Agent and the system automatically calculates the cost of your notice based on the layout/format of the content supplied.
 - 15.2. It is critical that these *Adobe* Forms are completed correctly and adhere to the guidelines as stipulated by **GPW**.
16. **APPLICABLE ONLY TO GPW ACCOUNT HOLDERS:**
 - 16.1. **GPW** Account Customers must provide a valid **GPW** account number to obtain a quotation.
 - 16.2. Accounts for **GPW** account customers **must** be active with sufficient credit to transact with **GPW** to submit notices.
 - 16.2.1. If you are unsure about or need to resolve the status of your account, please contact the **GPW** Finance Department prior to submitting your notices. (If the account status is not resolved prior to submission of your notice, the notice will be failed during the process).
17. **APPLICABLE ONLY TO CASH CUSTOMERS:**
 - 17.1. Cash customers doing **bulk payments** must use a **single email address** in order to use the **same proof of payment** for submitting multiple notices.
18. The responsibility lies with you, the customer, to ensure that the payment made for your notice(s) to be published is sufficient to cover the cost of the notice(s).
19. Each quotation will be associated with one proof of payment / purchase order / cash receipt.
 - 19.1. This means that **the quotation number can only be used once to make a payment.**

GOVERNMENT PRINTING WORKS - BUSINESS RULES**COPY (SEPARATE NOTICE CONTENT DOCUMENT)**

20. Where the copy is part of a separate attachment document for Z95, Z95Prov and TForm03

20.1. Copy of notices must be supplied in a separate document and may not constitute part of any covering letter, purchase order, proof of payment or other attached documents.

The content document should contain only one notice. (You may include the different translations of the same notice in the same document).

20.2. The notice should be set on an A4 page, with margins and fonts set as follows:

Page size = A4 Portrait with page margins: Top = 40mm, LH/RH = 16mm, Bottom = 40mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

Page size = A4 Landscape with page margins: Top = 16mm, LH/RH = 40mm, Bottom = 16mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

CANCELLATIONS

21. Cancellation of notice submissions are accepted by **GPW** according to the deadlines stated in the table above in point 2. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette. Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.

22. Requests for cancellation must be sent by the original sender of the notice and must be accompanied by the relevant notice reference number (N-) in the email body.

AMENDMENTS TO NOTICES

23. With effect from 01 October 2015, **GPW** will not longer accept amendments to notices. The cancellation process will need to be followed according to the deadline and a new notice submitted thereafter for the next available publication date.

REJECTIONS

24. All notices not meeting the submission rules will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za). Reasons for rejections include the following:

24.1. Incorrectly completed forms and notices submitted in the wrong format, will be rejected.

24.2. Any notice submissions not on the correct *Adobe* electronic form, will be rejected.

24.3. Any notice submissions not accompanied by the proof of payment / purchase order will be rejected and the notice will not be processed.

24.4. Any submissions or re-submissions that miss the submission cut-off times will be rejected to the customer. The Notice needs to be re-submitted with a new publication date.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**APPROVAL OF NOTICES**

25. Any notices other than legal notices are subject to the approval of the Government Printer, who may refuse acceptance or further publication of any notice.
26. No amendments will be accepted in respect to separate notice content that was sent with a Z95 or Z95Prov notice submissions. The copy of notice in layout format (previously known as proof-out) is only provided where requested, for Advertiser to see the notice in final Gazette layout. Should they find that the information submitted was incorrect, they should request for a notice cancellation and resubmit the corrected notice, subject to standard submission deadlines. The cancellation is also subject to the stages in the publishing process, i.e. If cancellation is received when production (printing process) has commenced, then the notice cannot be cancelled.

GOVERNMENT PRINTER INDEMNIFIED AGAINST LIABILITY

27. The Government Printer will assume no liability in respect of—
 - 27.1. any delay in the publication of a notice or publication of such notice on any date other than that stipulated by the advertiser;
 - 27.2. erroneous classification of a notice, or the placement of such notice in any section or under any heading other than the section or heading stipulated by the advertiser;
 - 27.3. any editing, revision, omission, typographical errors or errors resulting from faint or indistinct copy.

LIABILITY OF ADVERTISER

28. Advertisers will be held liable for any compensation and costs arising from any action which may be instituted against the Government Printer in consequence of the publication of any notice.

CUSTOMER INQUIRIES

Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While **GPW** deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a 2-working day turnaround time for processing notices received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

29. Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
30. Requests for Quotations (RFQs) should be received by the Contact Centre at least **2 working days** before the submission deadline for that specific publication.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

PAYMENT OF COST

31. The Request for Quotation for placement of the notice should be sent to the Gazette Contact Centre as indicated above, prior to submission of notice for advertising.
32. Payment should then be made, or Purchase Order prepared based on the received quotation, prior to the submission of the notice for advertising as these documents i.e. proof of payment or Purchase order will be required as part of the notice submission, as indicated earlier.
33. Every proof of payment must have a valid **GPW** quotation number as a reference on the proof of payment document.
34. Where there is any doubt about the cost of publication of a notice, and in the case of copy, an enquiry, accompanied by the relevant copy, should be addressed to the Gazette Contact Centre, **Government Printing Works**, Private Bag X85, Pretoria, 0001 email: info.egazette@gpw.gov.za before publication.
35. Overpayment resulting from miscalculation on the part of the advertiser of the cost of publication of a notice will not be refunded, unless the advertiser furnishes adequate reasons why such miscalculation occurred. In the event of underpayments, the difference will be recovered from the advertiser, and future notice(s) will not be published until such time as the full cost of such publication has been duly paid in cash or electronic funds transfer into the **Government Printing Works** banking account.
36. In the event of a notice being cancelled, a refund will be made only if no cost regarding the placing of the notice has been incurred by the **Government Printing Works**.
37. The **Government Printing Works** reserves the right to levy an additional charge in cases where notices, the cost of which has been calculated in accordance with the List of Fixed Tariff Rates, are subsequently found to be excessively lengthy or to contain overmuch or complicated tabulation.

PROOF OF PUBLICATION

38. Copies of any of the *Government Gazette* or *Provincial Gazette* can be downloaded from the **Government Printing Works** website www.gpwnonline.co.za free of charge, should a proof of publication be required.
39. Printed copies may be ordered from the Publications department at the ruling price. The **Government Printing Works** will assume no liability for any failure to post or for any delay in despatching of such *Government Gazette(s)*

GOVERNMENT PRINTING WORKS CONTACT INFORMATION

Physical Address:

Government Printing Works
149 Bosman Street
Pretoria

Postal Address:

Private Bag X85
Pretoria
0001

GPW Banking Details:

Bank: ABSA Bosman Street
Account No.: 405 7114 016
Branch Code: 632-005

For Gazette and Notice submissions: Gazette Submissions:

For queries and quotations, contact: Gazette Contact Centre:

E-mail: submit.egazette@gpw.gov.za

E-mail: info.egazette@gpw.gov.za

Tel: 012-748 6200

Contact person for subscribers: Mrs M. Toka:

E-mail: subscriptions@gpw.gov.za

Tel: 012-748-6066 / 6060 / 6058

Fax: 012-323-9574

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 100 OF 2018**COLLINS CHABANE LOCAL MUNICIPALITY NOTICE****NOTICE OF APPLICATION FOR REZONING IN TERMS OF SECTION 75 OF THE THULAMELA (COLLINS CHABANE) SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.**

Khosa Musisinyani Solomon, being the authorized owner of Site at Hlengani Village, hereby give notice for the application lodged in terms of Section 75 of The Thulamela (Collins Chabane) Spatial Planning and Land Use Management ByLaw, 2016 that I have applied to Collins Chabane Local Municipality for the "Rezoning" on the aforesaid property from "Agriculture" to "Business 2" to allow for the development of a "General Dealer". Particulars of the applications will lie for inspection during normal office hours at the office of the Manager, Planning and Development, Collins Chabane Local Municipality, Malamulele for the period of 30 days from the first day of the notice. Objections and/or comments or representation in respect of the application must be lodged with or made in writing to the municipality at the above address or at Collins Chabane Local Municipality, Private Bag X9271, MALAMULELE, 0982 within 30 days from the date of first publication. Address of the applicant: P.O Box 163, BLESKOP 0892; Cell: 073 256 4887.

5-12

XITIVISO XA COLLINS CHABANE LOCAL MUNICIPALITY**XITIVISO XA XIKOMBELO XO CINCA MATIRHISELO YA MISAVA HI KU LANDZA NAWU WA SECTION 75 OF THE THULAMELA (COLLINS CHABANE) SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.**

Khosa Musisinyani Solomon, Nwinyi wa ndhawu eHlengani, ndzi tivisa xikombelo lexi endliweke hi ku landza nawu wa Section 75 of the Thulamela (Collins Chabane) lowu ndzi endleke xikombelo eka Masipala wa Collins Chabane xa ku cinca matirhelo ya misava eka xitirhisiwa lexi boxiweke laha henhla xa "Agriculture" lexi xi va xa "Business 2" ra "General Dealer" matirhisele ya bindzu ma ta lawuriwa hi xikombelo lexi endliweke eka mufambisi wa Doroba ni vufambisi bya masipala, Planning and Development, Collins Chabane Local Municipality, Malamulele hi masiku yo ringana 30 ku sukela siku ro sungula ra xitiviso. Swibumabumelo ni swiletelo swa xikombelo swi fanele ku rhumeriwa eka masipala eka address leyi landzelaka: Collins Chabane Local Municipality, Private Bag X9271, MALAMULELE, 0982. Ku nga si hela masiku ya 30 ya ku xitiviso lexi tivisiweke Address ya mukomber: P.O Box 163, BLESKOP 0892; Cell: 073 256 4887.

5-12

NOTICE 103 OF 2018**NOTICE OF APPLICATION FOR AMENDMENT OF TUBATSE LAND USE MANAGEMENT, 2006 IN TERMS OF SECTION 56 OF THE TOWN-PLANNING AND TOWNSHIPS ORDINANCE, 1986 (ORDINANCE 15 OF 1986) READ TOGETHER WITH SECTION 2(2) OF SPLUMA ACT 16 OF 2013: AMENDMENT SCHEME NR 165/2006**

We K2014003156 (SOUTH AFRICA)(PTY) LTD being the authorized agent of the owner of Erf 1631 Fetakgomo Ext 1, hereby give notice in terms of Section 56 of the Town-planning and Township Ordinance, 15 of 1986, that I have applied to the Fetakgomo Tubatse Local Municipality for the amendment of the town-planning scheme known as Greater Tubatse Municipality Land Use Management, 2006 by the rezoning of the described above, situated on Erf 1631 Fetakgomo Ext 1 from 'Municipal' to 'Institutional' subject to conditions.

Particulars of the application will lie for inspection during normal office hours at the office of the town clerk/secretary 1 Kastantia, Burgersfort, 1150, for a period of 28 days from 20th July 2018.

Objections to or representations in respect of the application must be lodged with or made in writing to the town clerk/secretary at the above address or at P.O. Box 206, Burgersfort, 1150 within a period of 28 days from 12th October 2018

Address of agent: K2014003156 (SOUTH AFRICA)(PTY) LTD, P.O. Box 120, Nwamitwa, 0871, E-Mail: baloyi45@gmail.com, Fax (086) 666-1777.

12-19

TLALEHO EA KHAOLO**Tlhaloso ea Tlhaloso ea Tlhaloso ea Tobatse Sechaba sa Ts'ebetso ea Ts'ebetso, 2006 KA KARABO EA KAROLO EA 56 EA TŠEBELETSO EA TOWN LE TOWNSHIPS ORDINANCE, 1986 (KAMOO 15 EA 1986) BALA KA LEBANA LE KAROLO EA 2 (2) EA SPLUMA MOLAO OA 16 oa 2013: KHETHO EA KHOTSO NR 165/2006**

Re K2014003156 (SOUTH AFRICA) (PTY) LTD e le moemeli ea lumelloang ke moahi oa Erf 1631 Fetakgomo Ext 1, ka ho fana ka tsebiso ho latela karolo ea 56 ea Tlhophiso ea Motse le Taolo ea Township, ea 15 ea 1986, eo ke e entseng ho Motseng oa Motse oa Fetakgomo Tubatse bakeng sa phetoho ea lenane la merero ea toropo e tsejoang e le Greater Tubatse Municipal Land Management Management, 2006 ka ho tsosolosa ha se boletsoeng ka holimo, e leng setsi sa 1631 Fetakgomo Ext 1 ho tloha 'Municipal' ho 'Institutional' ho latela maemo .

Lintlha tsa kopo ena li tla hlalojoa nakong ea lihora tse tloaelehileng tsa ofisi ofising ea mongoli oa toropo / mongoli 1 Kastantia, Burgersfort, 1150, ka matsatsi a 28 ho tloha ka 20 July 2018.

Ho hanela kapa litlhaloso mabapi le kopo e tlameha ho kenngoa kapa ho ngoloa ho moemeli oa mongoli / mongoli atereseng e ka holimo kapa P.O. Lebokose 206, Burgersfort, 1150 ka matsatsi a 28 ho tloha ka la 12 October 2018

Aterese ea moemeli: K2014003156 (SOUTH AFRICA) (PTY) LTD, P.O. Lebokose la 120, Nwamitwa, 0871, E-Mail: baloyi45@gmail.com, Fax (086) 666-1777.

12-19

NOTICE 104 OF 2018**MOGALAKWENA MUNICIPALITY
NOTICE OF A REZONING APPLICATION IN TERMS OF SECTION 16(1) OF
THE MOGALAKWENA LAND USE MANAGEMENT BY-LAW, 2016**

I, Floris Jacques du Toit, being the authorized agent of the owner of Rem & Ptn 1 of Erf 338 Piet Potgietersrust, hereby give notice in terms of Section 16(1)(f) of the Mogalakwena Land Use Management By-law, 2016, that I have applied to the Mogalakwena Municipality for the amendment of the Mogalakwena Land Use Scheme, 2008, by the rezoning of the properties as described above, situated at 116 & 118 Ruiter Street, Mokopane from "Residential 1" to "Business 4".

Full particulars may be inspected during normal office hours of the Municipal Offices, 54 Retief Street, Mokopane, for a period of 30 days from the date of first publication of the notice in the Provincial Gazette and Bosvelder which is 12 October 2018. Any objections and/or comments, including the grounds for such objections and/or comments with full contact details of the author, shall be lodged with, or made in writing to: The Director Planning and Development, PO Box 34, Mokopane, 0600, or to ntshanis@mogalakwena.gov.za

Closing date for any objection and/or comments: 12 November 2018

Any person who cannot write may, during office hours and within the objection period visit the Planning Section, Civic Centre where a staff member shall assist with the transcription of any objection or representation.

Contact person: Solani Ntshani 015 491 9699

Address of Agent: Jacques du Toit & Associates, 3 Windsor Street, PO Box 754, Tzaneen, 0850. 015-307 3710

12-19

KENNISGEWING 104 VAN 2018**MOGALAKWENA MUNISIPALITEIT
KENNISGEWING VAN 'N HERSONERINGSAAANSOEK INGEVOLGE ARTIKEL 16(1) VAN
DIE MOGALAKWENA GRONDGEBRUIKSBESTUURSVERORDENING, 2016**

Ek, Floris Jacques du Toit, synde die gemagtigde agent van die eienaar van Restant & Ged 1 van Erf 338 Piet Potgietersrust, gee hiermee ingevolge Art 16(1)(f) van die Mogalakwena Grondgebruiksbestuurverordening, 2016, dat ek by die Mogalakwena Munisipaliteit aansoek gedoen het om die wysiging van die Mogalakwena Grondgebruikskema, 2008, deur die hersonering van die eiendomme hierbo genoem geleë te Ruiterstraat 116 & 118, Mokopane van "Residensieel 1" na "Besigheid 4".

Volle besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die Munisipale Kantore, Retiefstraat 54, Mokopane, vir 'n tydperk van 30 dae vanaf datum van eerste publikasie van die kennisgewing in die Provinsiale Gazette en Bosvelder wat 12 Oktober 2018 is. Enige besware en/of kommentaar, ingesluit die gronde vir sulke besware en/of kommentaar met volle kontakbesonderhede van die outeur, moet skriftelik gerig word aan: Die Direkteur Beplanning en Ontwikkeling, Posbus 34 Mokopane, 0600, of ntshanis@mogalakwena.gov.za

Sluitingsdatum vir besware is 12 November 2018

Enige persoon wat nie kan skryf nie kan, gedurende kantoorure en binne die beswaretyd die Beplanningsafdeling, Burgersentrum besoek waar 'n personeellid behulpzaam sal wees met die verwoording van enige beswaar of versoë.

Kontakpersoon: Solani Ntshani Tel: 015 491 9699

Adres van agent: Jacques du Toit & Medewerkers, Windsorstraat 3, Posbus 754, Tzaneen, 0850. 015-3073710

12-19

NOTICE 105 OF 2018**MOGALAKWENA MUNICIPALITY
NOTICE OF A REZONING APPLICATION IN TERMS OF SECTION 16(1) OF
THE MOGALAKWENA LAND USE MANAGEMENT BY-LAW, 2016**

I, Floris Jacques du Toit, being the authorized agent of the owner of Rem & Ptn 1 of Erf 142 Piet Potgietersrust, hereby give notice in terms of Section 16(1)(f) of the Mogalakwena Land Use Management By-law, 2016, that I have applied to the Mogalakwena Municipality for the amendment of the Mogalakwena Land Use Scheme, 2008, by the rezoning of the properties as described above, situated at 51 & 53 Van Heerden Street, Mokopane from "Residential 1" to "Business 1".

Full particulars may be inspected during normal office hours of the Municipal Offices, 54 Retief Street, Mokopane, for a period of 30 days from the date of first publication of the notice in the Provincial Gazette and Bosvelder which is 12 October 2018. Any objections and/or comments, including the grounds for such objections and/or comments with full contact details of the author, shall be lodged with, or made in writing to: The Director Planning and Development, PO Box 34, Mokopane, 0600, or to ntshanis@mogalakwena.gov.za.

Closing date for any objection and/or comments: 12 November 2018

Any person who cannot write may, during office hours and within the objection period visit the Planning Section, Civic Centre where a staff member shall assist with the transcription of any objection or representation.

Contact person: Solani Ntshani 015 491 9699

Address of Agent: Jacques du Toit & Associates, 3 Windsor Street, PO Box 754, Tzaneen, 0850. 015-307 3710

12-19

KENNISGEWING 105 VAN 2018**MOGALAKWENA MUNISIPALITEIT
KENNISGEWING VAN 'N HERSONERINGSAAANSOEK INGEVOLGE ARTIKEL 16(1) VAN
DIE MOGALAKWENA GRONDGEBRUIKSBESTUURSVERORDENING, 2016**

Ek, Floris Jacques du Toit, synde die gemagtigde agent van die eienaars van Restant & Ged 1 van Erf 142 Piet Potgietersrust, gee hiermee ingevolge Art 16(1)(f) van die Mogalakwena Grondgebruiksbestuurverordening, 2016, dat ek by die Mogalakwena Munisipaliteit aansoek gedoen het om die wysiging van die Mogalakwena Grondgebruikskema, 2008, deur die hersonering van die eiendom hierbo genoem, geleë te Van Heerdenstraat 51 & 53, Mokopane van "Residensieël 1" na "Besigheid 1".

Volle besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die Munisipale Kantore, Retiefstraat 54, Mokopane, vir 'n tydperk van 30 dae vanaf datum van eerste publikasie van die kennisgewing in die Provinsiale Gazette en Bosvelder wat 12 Oktober 2018 is. Enige besware en/of kommentaar, ingesluit die gronde vir sulke besware en/of kommentaar met volle kontakbesonderhede van die outeur, moet skriftelik gerig word aan: Die Direkteur Beplanning en Ontwikkeling, Posbus 34 Mokopane, 0600 of ntshanis@mogalakwena.gov.za.

Sluitingsdatum vir besware is 12 November 2018

Enige persoon wat nie kan skryf nie kan, gedurende kantoorure en binne die beswaretyd die Beplanningsafdeling, Burgersentrum besoek waar 'n personeellid behulpsaam sal wees met die verwoording van enige beswaar of vertoë.

Kontakpersoon: Solani Ntshani Tel: 015 491 9699

Adres van agent: Jacques du Toit & Medewerkers, Windsorstraat 3, Posbus 754, Tzaneen, 0850. 015-3073710

12-19

PROCLAMATION • PROKLAMASIE

PROCLAMATION 35 OF 2018**GREATER TZANEEN MUNICIPALITY
TZANEEN AMENDMENT SCHEME 365**

It is hereby notified in terms of the provisions of Section 57 of the Spatial Planning and Land Use Management By-Law of Greater Tzaneen Municipality read together with Section 57(1)(a) of the Town-Planning and Townships Ordinance, 1986 (Ordinance 15 of 1986), that the Greater Tzaneen Municipality has approved the amendment of the Tzaneen Town Planning Scheme, 2000 by the rezoning of Erf 601, Tzaneen Extension 6 from “**Residential 1**” to “**Business 4**”.

Map 3 and the scheme clauses of the amendment scheme are filed with the Municipal Manager of the Greater Tzaneen Municipality, TZANEEN, and the Director: Department Co-operative Governance, Human Settlements and Traditional Affairs, POLOKWANE, and are open for inspection during normal office hours.

This amendment is known as Tzaneen Amendment Scheme 365 and shall come into operation on the date of publication of this notice.

MR. B.S. MATLALA
MUNICIPAL MANAGER

Municipal Offices
P.O. Box 24
Tzaneen
0850

Date : 12 October 2018
Notice No. : PD 22/2018

PROKLAMASIE 35 VAN 2018**GROTER TZANEEN MUNISIPALITEIT
TZANEEN WYSIGINGSKEMA 365**

Hiermee word ingevolge die bepalings van Artikel 57 van die Ruimtelike Beplanning en Grondgebruikbestuurs Bywet van Groter Tzaneen Munisipaliteit saamgelees met Artikel 57(1)(a) van die Ordonnansie op Dorpsbeplanning en Dorpe, 1986 (Ordonnansie 15 van 1986), bekend gemaak dat die Groter Tzaneen Munisipaliteit die wysiging van die Tzaneen Dorpsbeplanningskema, 2000 goedgekeur het, deur die hersonering van Erf 601, Tzaneen Uitbreiding 6 vanaf “**Residensieel 1**” na “**Besigheid 4**”.

Kaart 3 en die skemaklousules van hierdie wysigingskema word deur die Munisipale Bestuurder van die Groter Tzaneen Munisipaliteit, TZANEEN, en die Direkteur: Departement Samewerkende Regering, Behuising en Tradisionele Sake, POLOKWANE, in bewaring gehou en lê gedurende gewone kantoorure ter insae.

Hierdie wysiging staan bekend as Tzaneen Wysigingskema 365 en tree op datum van publikasie van hierdie kennisgewing in werking.

MNR. B.S. MATLALA
MUNISIPALE BESTUURDER

Munisipale Kantore
Posbus 24
Tzaneen 0850

Datum : 12 Oktober 2018
Kennisgewing Nr : PD 22/2018

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 148 OF 2018

AMENDMENT SCHEME 4

I, **Tendani Mashau** of the firm **Ramdev Development Planners and Projects**, being the authorized agent of the registered owner of **Erf 706 and 707 Marapong**, hereby give notice in terms section 54(1) and Section 63 of the Lephalale Municipal Spatial Planning and land use management by-law, 2017, respectively, that I have applied to the Lephalale local Municipality for the amendment of the Town Planning Scheme in operation known as the Lephalale Local Municipality Land Use Scheme, 2017, for the purpose of a Consolidation and simultaneous Rezoning of the above mentioned property from "Residential 1" to "Business 2" for Institution and Medical Consulting Rooms.

Particulars of the application will lie for inspection during normal office hours at the office of the Manager Corporate Services Room D105, Municipal Offices, Lephalale Municipality, Lephalale, for a period of 28 days from 12 October 2018.

Objections to or representation in respect of the application must be lodged with or made in writing to the Manager Corporate Services at the above address or at Private Bag X 136 Ellisras, 0555, within a period of 28 days from 12 October 2018.

Address of authorised agent: **Ramdev Development Planners and Projects**, P.O. Box 7989, Westgate, Roodepoort, 1734, Tel. (076) 286 2459.

12–19

PROVINSIALE KENNISGEWING 148 VAN 2018

WYSIGINGSKEMA 4

Ek, **Tendani Mashau** van die firma **Ramdev Development Planners and Projects**, synde die gemagtigde agent van die geregistreerde eienaar van **Erf 706 en 707 Marapong**, gee hiermee ingevolge artikel 54(1) en Artikel 63 van die Lephalale Munisipale Ruimtelike Beplanning en Grondgebruiksbeheerverordening, 2017, onderskeidelik, dat ek aansoek gedoen het by die Lephalale plaaslike Munisipaliteit vir die wysiging van die Dorpsbeplanningskema in werking weet as die Lephalale Plaaslike Munisipaliteit Grondgebruikskema, 2017, vir die doeleindes van 'n konsolidasie en gelyktydige hersonering van bogenoemde eiendom vanaf "Residensieel 1" na "Besigheid 2" vir Inrigting en Mediese spreekkamers.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die Bestuurder Korporatiewe Dienste, kamer D105, Munisipale Kantore, Lephalale Munisipaliteit, Lephalale, vir 'n tydperk van 28 dae vanaf 12 Oktober 2018.

Besware teen of verhoë ten opsigte van die aansoek moet binne 28 dae vanaf 12 Oktober 2018 skriftelik by of tot die Bestuurder Korporatiewe Dienste by bovermelde adres of by Privaatsak X 136, Ellisras, 0555 ingedien word.

Adres van gemagtigde agent: **Ramdev Development Planners and Projects**, P.O. Box 7989, Westgate, Roodepoort, 1734, Tel. (076) 286 2459.

12–19

PROVINCIAL NOTICE 149 OF 2018

NOTICE

THE PROVINCIAL GAZETTE, NEWSPAPERS AND PLACARD NOTICE IN TERMS OF SECTION 95(1)(A) FOR A
CONSENT USE AND CONTEMPLATED IN SECTION 73 OF THE POLOKWANE MUNICIPAL PLANNING BY-
LAW, 2017

I, **Kelebogile Masha**, the undersigned of the firm **Siphila Sonke Property Holding (Pty) Ltd**, notice is hereby given that, in terms of Section 95(1)(a) of the Polokwane Municipal Planning By-Law, 2017, that I have applied to Polokwane Municipality for the consent use for a Telephone Mast and the Base Station on farm **Malietzie Location No.606-LS**.

Any objection(s) and/or comment(s), including the grounds for such objection(s) and/or comment(s) with full contact detail, without which the municipality cannot correspond with the person or body submitting the objection(s) and/or comment(s), shall be lodged with, or made in writing to : Manager: City Planning and Property Management P.O Box 111, Polokwane, 0700 from **12 October 2018**, until, **08 November 2018**.

Full particulars and plans may be inspected during normal offices hours at the municipal office as set out of 28 days from the date of the first publication of the notice in the provincial gazette and newspaper.

Address of Municipal Offices: Civic Center, Cnr Landdros Mare and Bodenstein Street, Polokwane, 0699,

Closing date for any objection: 08 November 2018

Siphila Sonke Property Holding (Pty) Ltd, 147 Vlok Street, Sunnyside, 0002; 502 Avignon, 147 Vlok Street, Sunnyside, 0002. tel: (012) 757 6574. cell: 082 060 1629. e-mail: kele@siphilasonke.co.za

Site Reference: ATLM153 Makgoba Junior Primary School

12-19

TSEBIŠO

THE PROVINCIAL GAZETTE, NEWSPAPER AND PLACARD NOTICE IN TERMS OF SECTION 95(1)(a) FOR A
CONSENT USE AND CONTEMPLATED IN SECTION 73 OF THE POLOKWANE MUNICIPAL PLANNING BY-
LAW, 2017

Nna **Kelebogile Masha**, moemedi wa **Siphila Sonke Property Holding (Pty) Ltd**, Ye ke **Tsebis**o go ya ka Section 95(1)(a) ya Polokwane Municipal Planning By-Law, 2017, ke kgopetše Masepala Wa Polokwane tetla ya go šomisa Polase ya **Malietzie Location No.606-LS** go aga Cellular Telephone Mast mo go yona.

Motho ofe goba ofe yo a ganalang le gore Lepele-Nkumpi Local Municipality e dumelane le kgopelo ye, a ka lebiša taba ya ga gwe gomme e ngwadilwe fase go Molaodi wa lefapha la City Planning and Property Management, P O Box 111, Polokwane, 0700 go tloga go letsatsi la **12 October 2018**, go **08 November 2018**.

Merero yeo e tswalanang le kgopelo ye ya tetla ye e ka lekolla ka nako ya di ofisi pele ga matšatši a ma 28 go tlo ga ka letšatši la mathomo la phatlalatšo ya tsebišo ye mo go provincial gazette le kurenteng.

Address ya di ofisi tša Masepala: Civic Centre, Cnr Landdros le Bodenstein Street, Polokwane, 0699

Letšatšikwedi la bo felo la go ganetša: 08 November 2018

Mokgopedi:

Siphila Sonke Property Holding (Pty) Ltd, 502 Avignon Building, 147 Vlok Street, Sunnyside, Pretoria, 0002,

Tel: (012) 757 6574, e-mail: kele@siphilasonke.co.za

site ref: ATLM153 Makgoba Junior Primary School

12-19

PROVINCIAL NOTICE 150 OF 2018

Act No. 02 – 2018

Limpopo Appropriation Act

2018/19 Financial year

This gazette is also available free online at www.gpwonline.co.za

ASSENTED TO	
Signed <i>Mathibane</i>	Date <i>26/07/2018</i>
PREMIER OF THE LIMPOPO PROVINCE	

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2018/19 financial year; to prescribe conditions for spending funds withdrawn for the 2019/20 financial year before the commencement of the Limpopo Appropriation Act for the 2019/20 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows:—

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act, and—

“conditional allocation” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2018/19 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“MEC” means the member of the Executive Council responsible for finance in the province;

“payments for capital assets” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Payments for financial assets” means any payment made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999), and

“transfers and subsidies” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999.

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2018/19 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2018/19 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2017 (Act No. 2 of 2016).

3. Amounts listed as specifically and exclusively appropriated

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

4. Conditions for appropriations

- (1) The MEC may, in writing —
- (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management of the appropriation; and
 - (b) Stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committees.

5. Authorisation of expenditure

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure —
- (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2018/19 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2017/18 financial year and will be proposed to be rolled over to the 2018/19 financial year to finalise expenditure that could not take place in the 2017/18 financial year as originally planned.
- (2) Expenditure approved in terms of —
- (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget.

(b) subsection (1)(b) may not exceed the amount announced by the MEC for the project during the tabling of the provincial annual budget.

(3) Expenditure approved in terms of subsection (1) —

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions imposed by the MEC;
- (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committees; and
- (d) must be included in the Adjustments Appropriation Bill or another appropriation bill for the 2018/19 financial year.

6. Spending before commencement of Appropriation Act for 2019/20 financial year

The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2019/20 financial year before the commencement of the Appropriation Act for the 2019/20 financial year is, with necessary changes, subject to—


- (a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2018/19 financial year, as if the funds were allocated for the 2018/19 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2018/19 financial year, as if the funds were allocated for the 2018/19 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2019/20 financial year, when the said Act takes effect.

7. Short Title

This Act is the Limpopo Appropriation Act, 2018.

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This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 01..... Day of June 2018

Signed:  Date: 24 June 2018
SPEAKER OF THE LIMPOPO LEGISLATURE

SCHEDULE

Vote	Description	Vote and main divisions R'000	Current payments R'000	Transfer and subsidies R'000	Payments for capital assets R'000	Payments for financial assets R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery	420,680	413,367	1,832	6,491	-
	1. Administration To render administrative support to the Premier, Executive Council and the Director General in fulfilling its legislative and oversight function and in promoting good governance	164 530	161 840	179	2 511	-
	2. Institutional Development To improve service delivery through institutional capacity building and transformation management	156 319	151 949	1 390	2 980	-
	3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development	99 831	99 568	263	-	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature	360,926	266,302	73,027	21,597	-
	1. Administration To formulate and execute policy in respect of the administrative and management of the legislature, promote and maintain inter-parliamentary relations and render secretarial services to the presiding officers	131 695	110 020	78	21 597	-
	2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance	140 610	68 222	72 337	-	-
	3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services	88 612	88 060	562	-	-
3	Education AIM: To provide life-long learning, education and training that produces multi-skilled, knowledgeable and productive people	30,607,772	27,311,073	2,326,436	970,264	-
	1. Administration To provide overall management and support to the education system	1 963 581	1 837 143	103 571	22 867	-
	2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12 Of which: Conditional Grants National School Nutrition Programme Maths, Science and Technology HIV/AIDS	26 237 604 1 229 299 43 364 27 116	24 292 511 960 461 6 485 26 854	1 941 655 268 148 34 691 133 560	3 438 690 2 188 267	-
	3. Independent school Subsidies To support independent schools	133 560	-	133 560	-	-
	4. Public Special School Education To provide education in public special schools Of Which: Conditional Grants Profound Intellectual Disability Grant	532 172 21 700	470 006 19 447	59,653 2 253	2,253 -	-
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 Of Which: Conditional Grants EPWP Incentive grant EPWP Social Sector grant	211 188 2 134 14 355	198 808 2 134 2 155	12 280 - 12 200	100 - -	-
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools Of Which: Conditional Grants Education Infrastructure Grant	1 013 426 1,011 680	73 647 132 005	- -	939 779 879 615	-
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services	516 232	438 898	75 507	1 827	-

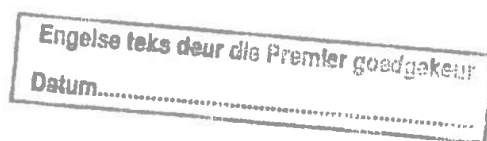
Voto	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
4	Agriculture	1,917,354	1,609,880	209,032	98,442	-
	Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development.					
	1. Administration	393 348	370 912	9 526	12 910	-
	To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets					
	2. Sustainable Resource Management	85 159	80 432	3 000	1 727	-
	To facilitate agricultural infrastructure development and maintenance					
	Of which					
	Conditional Grants					
	Land Care Programme Poverty Relief and Infrastructure Development	12 603	12 603			
	EPWP Incentive Allocation	5 000	5 000			
	3. Farmer Support and Development	1 152 866	895 972	195 242	61 652	-
	To ensure service delivery in the various districts					
	Of which					
	Conditional Grants					
	Comprehensive Agricultural Support Programme	256 521	79 445	132 659	44 417	
	Letsema Projects	71 262	58 221	10 854	2 187	
	4. Veterinary Services	58 654	58 335		319	-
	To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa					
	5. Technology Research & Development Services	61 168	59 755	455	958	-
	To facilitate agricultural research and appropriate technologies and provide information management services					
	6. Agricultural Economics	23 052	23 052			-
	To co ordinate and facilitate the transformation of projects and state owned assets					
	7. Structured Agricultural Training	137 300	115 613	809	20 878	-
	To provide agricultural education and training					
	8. Rural Development Coordination	5 809	5 809			-
	To initiate and plan rural development in order to address needs that have been identified					
5	Provincial Treasury	472,851	454,614	7,301	10,936	-
	Aim: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery					
	1. Administration	182,715	165,484	6,295	10,936	-
	To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration					
	2. Sustainable Resource Management	97 310	96,504	806		-
	To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure					
	3. Asset and Liabilities Management	58,521	56,321	200		-
	To manage government assets, liabilities and supply chain management in provincial departments and municipalities					
	4. Financial Governance	136,305	136,305			-
	To determine accounting services and system development in provincial departments and municipalities					

Voto	Description	Vote and main divisions R'000	Current payments R'000	Transfer and subsidies R'000	Payments for capital assets R'000	Payments for financial assets R'000
6	Economic Development, Environment and Tourism	1,665,374	825,521	761,491	78,362	-
	AIM: A major contributor to innovations and solutions for sustainable economic growth					
	1. Administration To ensure the administration of strategic management, communication and district services	394 791	361 897	10 042	22 352	-
	2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability	749 564	109 422	637 660	2 482	-
	3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Conditional Grants</i> <i>I.P.W.P Incentive Allocation</i>	383 730	375 622	4 580	33 528	-
	4. Tourism To ensure the development, promotion and management of tourism activities in the province	3 376 137 789	3 376 28 580	109 709	-	-
7	Health	19,511,420	18,314,199	649,203	548,018	-
	Aim: To render Health and related service in terms of legislation					
	1. Administration To conduct the strategic management and overall administration of the Department of Health	308 533	307 844	313	376	-
	2. District Health Services To render Primary Health Care Services (Act 63 of 1997) and District Hospital Services <i>Of which</i> <i>Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>I.P.W.P Incentive Allocation</i> <i>Social Sector (I.P.W.P) Grant</i> <i>Human Papillomavirus Vaccine Grant</i>	12 548 883 1 600 517 2 000 27 029 27 471	12 030 571 1 309 640 2 000 27 029 25 370	455 693 275 798 27 029 -	62 619 15 079 - 2 107	-
	3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter hospital transfers and planned patient transport	735 863	707 305	238	28 320	-
	4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research	2 537 298	2 534 124	665	2 509	-
	6. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics <i>5.1 Provincial Tertiary Hospital Services</i> <i>Of which</i> <i>Conditional Grants</i> <i>National Tertiary Services</i>	1 838 220 387 560	1 776 456 326 157	685 324	61 079 61 079	-
	6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>of which</i> <i>Conditional Grants</i> <i>Health Professional Training and Development</i>	671 825 139 366	466 797 126 727	191 370 106	13 658 12 533	-
	7. Health Care Support Services To render support services required by the department to realise its aim	141 521	139 319	239	1,963	-
	8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition <i>Of which</i> <i>Conditional Grants</i> <i>Health Facility Revitalisation Grant</i>	729 277 536 898	351 783 159 404	-	377 494 377 494	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
8	Transport	2,106,228	1,267,122	802,010	37,096	-
	AIM To develop co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure					
	1. Administration To conduct overall management and administrative support of the Department	670 990	603 541	9 768	7 681	-
	2. Transport Operations To plan, regulate and facilitate the provision of public transport services <i>Of which:</i> <i>Public transport Operation grant</i>	868 516 356 809	718 478 -	790 458 356 809	- -	- -
	3. Transport Regulations To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation	616 302	585 103	1 784	29 415	-
9	Public Works, Roads and Infrastructure	3,118,176	1,891,006	1,062,835	164,335	-
	AIM To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer orientated service delivery					
	1. Administration To provide support services to the core functions of the department through the following sub programmes: management, corporate services, programme support and resource management	386 481	349 474	6 214	30 843	-
	2. Infrastructure Operations To manage provincial buildings and to provide the province with its property requirements	790 657	616 863	60 874	112 970	-
	3. Community Based Programme <i>Of which:</i> <i>Conditional Grants</i> <i>EPWP Integrated Grant Allocation</i>	57 715 7 354	57 715 7 354	- -	- -	- -
	4. Roads Infrastructure The purpose of the programme is to promote accessibility and the safe, affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth <i>Of which:</i> <i>Conditional Grants</i> <i>Provincial Roads Infrastructure Grant</i>	1 883 322 994 146	867 003 472 201	995 797 505 320	20 522 16 625	- -
10	Community Safety	109,714	109,219	11	484	-
	AIM: To ensure an accountable, effective and service oriented South African Police Service in Limpopo, in line with the Constitution, South African Act and White Paper on Safety and Security and that the South African Police Services effectively attend to policing needs of communities in Limpopo.					
	1. Administration To conduct the overall management of the department, and reduce the occurrence of social fabric crimes	50 042	49 547	11	484	-
	2. Provincial Secretariat of Police Services To oversee effectiveness and efficiency of police service delivery and to assess the effectiveness of visible policing <i>Of which:</i> <i>Conditional Grants</i> <i>EPWP Incentive Grant Allocation</i>	59 672 2 000	59 672 2 000	- -	- -	- -

Vote	Description	Vote and main divisions R'000	Current payments R'000	Transfer and subsidies R'000	Payments for capital assets R'000	Payments for financial assets R'000
11	Co-operative Governance, Human Settlements and Traditional Affairs	2,624,005	1,225,857	1,336,727	61,421	-
	AIM: To capacitate and monitor the local sphere of government to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning					
	1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management	328 470	370 087	0 000	1 514	
	2. Human Settlements To administer the housing delivery process, maintain data and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services, building an effective project management Of which: Conditional Grants Human Settlement Development EPWP Incentive Sector Grant Title Deeds Restoration Grant	1 444 403	1 31 251	1 312 304	758	
	3. Co-operative Governance Consolidation of capacity building programmes, facilitation and integration of regional offices to District Municipalities	305 913	307 308	389	2 756	
	4. Traditional Institutional Development To capacitate and enhance the administration of traditional leadership	400 110	421 571	17 046	50 803	
12	Social Development	1,986,729	1,353,456	584,911	48,362	-
	AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non Profit Organisation, Non Governmental Organisations, and Community Based Organisations)					
	1. Administration To provide the overall strategic management and support services	307 532	250 856	3 886	41 700	
	2. Social Welfare Services To provide integrated developmental social welfare services to the poor and the vulnerable in partnership with civil society organisations and stakeholders Of which: Conditional Grants Social Worker Employment Grant	412 124	340 451	70 700	973	
	3. Children and Families To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society Of which: Conditional Grants Early Childhood Development Grant	858 802	415 424	442 038	560	
	4. Restorative services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation	216 785	174 811	36 875	1 050	
	6. Development and Research To provide sustainable development programmes which facilitate empowerment of communities based on empirical research and demographic information Of which: Conditional Grants Social Sector (EPWP) Grant	191 420	162 014	28 512		
		8 008		8 008		
13	Sport, Arts and Culture	472,264	419,168	12,495	40,611	-
	AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo					
	1. Administration To conduct the overall management of the department	154 503	152 726	1 777		
	2. Cultural Affairs Promotion and facilitation of arts and cultural activities Of which: Conditional Grants EPWP Incentive Allocation	47 380	45 958	1 421		
	3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province Of which: Conditional Grants Library Services Grant	180 555	130 838	106	40 611	
	4. Sport and Recreation To promote and facilitate sports and recreation Of which: Conditional Grants Mesa Sport and Recreation Participation Programme Grant	89 826	80 835	9 001		
		67 679	58 488	9 191		
	Amount to be voted	65,373,493	55,460,764	7,827,310	2,085,419	-

PROVINSIALE KENNISGEWING 150 VAN 2018



WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2018/19 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2019/20 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2019/20 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 voorsiening maak dat geld uit die Provinsiale Inkomstefonds onttrek mag word slegs in terme van 'n bewilliging deur 'n provinsiale Wet of as 'n direkte koste teenoor die Provinsiale Inkomstefonds, indien daarvoor voorsiening gemaak word in die Grondwet of 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar vir die behoeftes van die provinsie;

WORD DAAR BEPAAL deur die Limpopo Provinsiale Wetgewer soos volg:-

1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999), sodanige betekenis geheg aan dit in daardie Wet: en—

“voorwaardelike toekenning” beteken 'n toekenning aan die provinsie of munisipaliteit vanaf die nasionale regering se aandeel van inkomste wat nasionaal ingesamel was.

soos uiteengesit in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**huidige betalings**” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer is of beskou word as ’n huidige betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“**LUR**” beteken die Lid van die Uitvoerende Raad verantwoordelik vir finansies in die provinsie;

“**betalings vir kapitale bates**” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir kapitale bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“**Betalings vir finansiële bates**” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir finansiële bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“**Openbare Finansiële Bestuurswet, 1999**” beteken die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999); en

“oorplasinge en subsidieë” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n oorplasing of subsidie betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999.

2. Bewilliging van geld

- (1) Aanwending van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2018/19 finansiële jaar, aan begrotingsposte en hoofindelings binne ’n begrotingspos, en gelys vir spesifieke doeleindes, word in die Skedule uiteengesit.
- (2) Die besteding of aanwending soos uiteengesit in subartikel (1) is onderhewig aan die Openbare Finansiële Bestuurswet, 1999 en die Wet op die Verdeling van Inkomste vir die 2018/19 finansiële jaar.
- (3) Die besteding van fondse onttrek vanuit die Provinsiale Inkomstefonds voordat hierdie Wet inwerking tree, soos beoog in artikel 29(1) van die Openbare Finansiële Bestuurswet, 1999 is onderhewig aan die Limpopo Begrotingswet, 2017.

3. Bewilliging gelys as spesifiek en uitsluitlik

’n Bedrag binne ’n begrotingspos of hoofindelings binne ’n begrotingspos wat gelys word as spesifieke en uitsluitlike bewilliging in die Skedule van hierdie Wet, mag slegs aangewend word vir die beoogde doel, tensy die bedrag of doel waarvoor dit toegeken was, gewysig word deur ’n Provinsiale Wet.

4. Voorwaardes vir toekennings

- (1) Die LUR mag, skriftelik —

- (a) voorwaardes op lê op toekennings in die bewilliging soos gelys in die Skedule van hierdie Wet, anders as 'n voorwaardelike toekenning, ten einde deursigtigheid te bevorder en af te dwing en vir effektiewe bestuur in verband met inkomste, uitgawes, bates en laste van provinsiale departemente en provinsiale openbare entiteite soos vereis deur artikel 18(1)(c) van die Openbare Finansiële Bestuurswet, 1999; en
 - (b) staak die toewysing van 'n toelaag waarop voorwaardes ingestel was ingevolge paragraaf (a), totdat sodanige voorwaardes opgelê word.
- (2) Die staking van 'n toewysing ingevolge subartikel (1)(b) moet openbaar gemaak word in die Provinsiale Tesourie se volgende kwartaallikse verslag aan die relevante Portefeuljekomitees.

5. Magtiging van Uitgawes

- (1) Ondanks enige bepaling in enige ander wetgewing inteendeel en voor 'n Begrotingswysigingswetsontwerp goedgekeur word, mag die LUR uitgawes goedkeur, indien dit nie redelik vertraag kan word nie en sonder dat dienslewering negatief geraak word nie, en sodanige uitgawes—
- (a) is onvoorsienbaar en onvoorkombaar;
 - (b) aangekondig was tydens die tertafellegging van die 2018/19 provinsiale jaarlikse begroting vir 'n projek en die uitbetaling van fondse soos vereis vir die implementering van die projek; of
 - (c) goedgekeur was in die bewilliging van die 2017/18 finansiële jaar en sal voorgestel word om oor te staan na die 2018/19 finansiële jaar om uitgawes te finaliseer wat nie kom afgehandel word in die 2017/18 finansiële jaar soos oorspronklik beplan was nie.

(2) Uitgawes goedgekeur ingevolge —

- (a) subartikel (1) mag nie die totale bedrag uiteengesit as 'n gebeurlikheidsreserwe oorskry nie, vir die finansiële jaar in die provinsiale jaarlikse begroting nie;
- (b) subartikel (1)(b) mag nie die bedrag oorskry soos aangekonding deur die LUR vir die projek tydens die tertafellegging van die provinsiale jaarlikse begroting nie.

(3) Uitgawes goedgekeur ingevolge subartikel (1) —

- (a) is 'n direkte koste teen die Provinsiale Inkomstefonds;
- (b) mag onderworpe wees aan voorwaardes opgelê deur die LUR;
- (c) moet openbaar gemaak word in die Provinsiale Tesourie se kwartaallikse verslag aan die relevante Portefeuljekomitees; en
- (d) moet afgesien van artikel 31(2) van die Openbare Finansiële Bestuurswet, 1999 ingesluit word in die Begrotingswysigingswetsontwerp of 'n ander begrotingswetsontwerp vir die 2018/19 finansiële jaar.

6. Besteding voor die aanvang van die Begrotingswet vir die 2019/20 finansiële jaar

Die besteding van fondse onttrek ingevolge artikel 29 van die Openbare Finansiële Bestuurswet, 1999 vir die 2019/20 finansiële jaar, voor die aanvang van die Begrotingswet vir die 2019/20 finansiële jaar is met noodsaaklike verandering onderworpe aan—

- (a) toepaslike voorwaardes ingestel ingevolge artikel 4 van hierdie Wet en die toepaslike bepalinge van die Begrotingswysigingswet vir die 2018/19 finansiële jaar, asof die fondse bewillig was vir die 2018/19 finansiële jaar;
- (b) die toepaslike bepalinge van die Wet op die Verdeling van Inkomste vir die 2018/19 finansiële jaar, asof die fondse bewillig was vir die 2018/19 finansiële jaar;

- (c) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2019/20 finansiële jaar, wanneer sodanige Wet inwerking tree.

7. Korttitel

Hierdie Wet is die Limpopo Begrotingswet, 2018.

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 21st Day of June 2018
Signed: *Phisoa* Date: 24/06/2018
SPEAKER OF THE LIMPOPO LEGISLATURE

Pos	Beskrywing	Begrotingspos en Hoofdafdelings	Huidige Betallings	Oordrag en subsidies	Betallings vir Kapitale Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale administrasie te versker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te versker en dat dienslewering verbeter word. 1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur Generaal te bied om hul in staat te stel om hul wettgewende en toesighoudende funksie te vervul ten. 2. Institutionele Ontwikkeling Om strategiese leierskap te voorsien en te koördineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangakuenthede om transformasie in die openbare sektor te versterk. 3. Beleid en Bestuur Om beleid en strategie te bestuur om voldoende volhoubare provinsiale groei en ontwikkeling te versker.	420,680	413,357	1,832	5,491	-
		164 530	161 840	179	2 511	-
		156 319	151 949	1 390	2 960	-
		99 831	99 568	263	-	-
2	Provinsiale wetgewer Doelwit: Om die toesighoudendheid oor die uitvoerendebaan van die regering uit te oefen, en administratiewe ondersteuning aan die politieke party wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffendheidsbestuur en -ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien. 1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementêre verhoudings en die verskaffing van sekretariële dienste aan die voorsittende beamptes. Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding telefoon fasiliteite en vervoerskepe van Lede en die betaling van kassafdelingstoelae. 3. Parlementêre dienste (Operasionele en Vastgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kunsake wat die Huisprosedures, produksie van Hansard en taakdienste te voorsien.	360,926	266,302	73,027	21,597	-
		131 695	110 020	78	21 597	-
		140 619	68 222	72 397	-	-
		88 612	88 060	557	-	-
3	Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang onderwys en opleiding wat kundige, produktiewe en mensa met voldoende vaardighede sal produseer. 1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel. 2. Openbare gewone skoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12. Waarvan: Nasionale skool Voeding Maths, Science and Technology HIV/AIDS 3. Onafhanklike skole se subsidies Om onafhanklike skole te ondersteun. 4. Openbare spesialieskoolonderwys Om veralste openbare onderwys in spesialieskole te voorsien. Waarvan: Profound Intellectual Disability Grant 5. Vroeë-kinderjaarontwikkeling Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeëre vlakke te voorsien in ooreenstemming met Witskrif 5. Waarvan: Voorwaardelike Toelae UOWP Byvoordede Toelae Sosiale Sektor (UOWP) Toelae 6. Infrastruktuur Ontwikkeling Doelwit: Waarvan: Voorwaardelike Toelae Education Infrastructure Grant 7. Hulp- en Verbandhoudendedienste Om die onderwysinstellings te voorsien van ondersteuning en eksterne eksamen dienste.	30,607,772	27,311,073	2,326,435	970,264	-
		1 963 581	1 837 143	103,571	22 867	-
		26 237 604	24 232 511	1 941 655	3 438	-
		1 229 299	960 461	268 148	690	-
		43 364	6 485	34 691	2 188	-
		27 116	26 854	-	262	-
		133 569	-	133 569	-	-
		532 172	470 066	59,853	2 253	-
		21 700	19 447	2,253	-	-
		211 188	198 808	12,280	100	-
		1 013 426	73 647	-	939,779	-
		1 011 680	132 065	-	879,615	-
		516,232	438,898	75,507	1 827	-

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betellings	Oordrag en subsidies	Betellings vir Kapitale Kapitale Bates	Betelling vir Finansiële Bates
4	Landbou Doelwit Om te streef daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekuriëit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling.	1,917,354	1,609,880	209,032	98,442	-
	1. Administrasie Om administratiewe hulpbronnestuur, politiekeleierskap, Menslike Hulpbronnestuur te voorsien en die doeltreffende beplanning en monitoring van departementelebegrotings te verseker.	393 348	370 912	9 526	12 910	-
	2. Volhoubare Hulpbronnestuur Om die landbou infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik. Waarvan Grondbesorging Armoede Verligting en Infrastruktuur Ontwikkeling	85 159	80 432	3 000	1 727	-
	EPWP Byvoordele Toelae	12 603	12 603	-	-	-
		5 000	5 000	-	-	-
	3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker. Waarvan Voorwaardelike Toelae Uitgebreide Landbou Ondersteuningsprogram Letsema Projekte	1 152 866	886 972	195 242	61 652	-
	4. Veeartsenydiens Om Veeartsenydiens te voorsien aan kliente om sodoende gesonde diere asook die welsyn van die mense van Suid Afrika te verseker.	58 654	58 330	-	319	-
	5. Tegnologiesenavorsing en Ontwikkelingsdienste Om landbounavorsing en geskikte tegnologie te vergemaklik en om inligtingbestuursdienste te voorsien.	61 166	59 755	455	956	-
	6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatselendom te koördineer en te vergemaklik.	23 052	23 052	-	-	-
	7. Gestruktureerde Landbouopleiding Om landbou onderwys en -opleiding te voorsien.	137 300	115 613	809	20 878	-
	8. Landelike Ontwikkeling Koördinasie Om landelike ontwikkeling te inisieer en te beplan ten einde die behoeftes wat geïdentifiseer is aan te spreek.	5 809	5 809	-	-	-
5	Provinsiale Tesourie Doelwit Om goeie bestuur, geïntegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemente by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is.	472,851	454,614	7,301	10,936	-
	1. Administrasie Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronnestuur en Administrasie.	182 715	165 484	6 295	10 936	-
	2. Volhoubare Hulpbronnestuur Die voorsiening van professionele advies en ondersteuning aan die Plaaslike Regering ekonomiese ontleding, Belastingbeleid, Openbare Finansiële bestuur en die administrasie van die provinsiale en munisipale begroting en uitgawe.	97 310	96 504	806	-	-
	3. Bates en Lastebestuur Om die Staat se bates, laste en aanvoerketting bestuur in die provinsiale departemente en munisipaliteite te bestuur.	56 521	56 321	200	-	-
	4. Finansiële Bestuur Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.	136 305	136 305	-	-	-

Pos	Beskrywing	Begrotingspos en Hoofdafdelings	Huidige Betellings	Oordrag en subsidies	Betellings vir Kapitale Betellings	Betelling vir Finansiële Betellings
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme Doelwit: 'n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei	1,665,374	825,621	761,491	78,362	-
	1. Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verskui	394,291	381,897	10,042	22,352	-
	2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedoelde vennootskap om ekonomiesegroei op te wek deur nywerheidsontwikkeling, handel en beleggingsbevordering en om 'n bilke maatskaplik verantwoordelike besighedsomgewing wat voorspoelbaarheid in ag te neem	749,584	109,472	637,680	2,482	-
	<i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>EPWP/Byvoordule Toelae</i>	3,370	3,370	-	-	-
	3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsakekweteite in die provinsie te verskui	383,730	375,622	4,580	53,528	-
	4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismekweteite in die provinsie te verskui	137,789	28,580	109,209	-	-
7	Gesondheid Doelwit: Om Gesondheid en aanverwantedienste kraglens welnwent in kwit	19,511,420	18,314,199	649,203	548,018	-
	1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer	308,533	307,844	313	370	-
	2. Distriks-gesondheidsdienste <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Uitegebiede Voedingsprogram</i> <i>UOWP/Byvoordule Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i> <i>Menslike Papillomavirus E stisop Toegelaag</i>	12,548,883	12,030,571	455,693	62,619	-
	3. Nood-Mediesedienste Die verskaffing van voor-hospitalisering Mediesnood dienste insluitend inter-hospitaloerplasings en beplande pasiente vervoer	735,883	707,305	238	28,320	-
	4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing te wees	2,537,298	2,534,124	685	2,509	-
	5. Sentrale-hospitaaldienste Om 'n strategie vir distrik gesondheidsdienste te ontwikkel, die oerplasing en oordrag van dienste aan munisipaliteite te koordineer, n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter	1,838,220	1,776,456	685	61,079	-
	<i>Waarvan</i> <i>Nasionale Tersiële Dienste</i> <i>Nasionale Gesondheidsverskering</i>	387,560	326,157	324	61,079	-
	6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiele werknemers van die Departement van Gesondheid	671,825	466,797	191,370	13,655	-
	<i>Waarvan</i> <i>Voorwaardelike toelae</i> <i>Gesondheidprofessioneopleiding en Ontwikkeling</i>	139,366	126,727	106	12,533	-
	7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik	141,521	139,319	239	1,963	-
	8. Gesondheids fasiliteitebestuur Om kapitaalbeplanning te verskal asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou	729,277	351,783	-	377,494	-
	<i>Waarvan</i> <i>Voorwaardelike toelae</i> <i>Hospitaalhernuwing Toelaag</i>	536,896	159,404	-	377,494	-

Pos	Beskrywing	Begrotingspos en Hoofdafdelings	Huidige Betallings	Oordrag en subsidies	Betallings vir Kapitale Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
8	Vervoer Doelwit Om 'n geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou	2,106,228	1,267,122	802,010	37,096	-
	1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf	620 990	603 541	9 768	7 681	-
	2. Vervoer bedrywighede Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer	868 936	78 478	790 458	-	-
	Waarvan Openbarevervoer Werksaamhede	356 809	-	356 809	-	-
	3. Vervoer Regulasies Om 'n gepaste gemagtigde en veilige vervoer omgewing te skep asook die voorsiening van 'n professionele effektiewe diens aan alle kliente en om inkomste generering te verhoog	616 302	585 103	1 784	29 415	-
9	Openbarewerke, Paaie en Infrastruktuur Doelwit Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	3,118,176	1,891,006	1,062,835	164,335	-
	1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur	386 481	349 424	6 214	30 843	-
	2. Openbare werke Om provinsiale geboue in stand te hou en om te voorsien in die eiendomsvereistes van die provinsie	790 657	616 863	60 824	112 970	-
	3. Uitgebruide Openbare Werkebestuur Die algemene beheer en ondersteuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers	57 716	57 716	-	-	-
	Waarvan Voorwaardelike toelae Uitgebruide Openbare Werke Program Toelae	7 354	7 354	-	-	-
	4. Paaieinfrastruktuur	1 883 322	867 003	995 797	20 522	-
10	Gemeenskapsveiligheid DOELWIT: Om 'n aanspreeklike effektiewe en diensgeoriënteerde Suid-Afrikaanse Polisiediens te verseker ingevolge die Grondwet, die Suid-Afrikaanse Polisiewet en die Witskrif op Veiligheid en Sekuriteit en dat die Suid-Afrikaanse Polisiediens effektief na die polisiëringsbehoefte van die gemeenskappe in Limpopo sal omsien.	109,714	109,219	11	484	-
	1. Administrasie Om die oorkoepelende bestuur van die Departement uit te voer	50 042	49 547	11	484	-
	2. Provinsiale Sekretariat van Polisiedienste Om die gemeenskapsbeleidsforum te vestig	59 672	59 672	-	-	-
	Waarvan Voorwaardelike toelae Uitgebruide Openbare Werke Program Toelae	2 000	2 000	-	-	-

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betellings	Oordrag en subsidies	Betellings vir Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
11	Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake	2,624,005	1,225,857	1,336,727	61,421	-
	Doelwit Om bevoegdheid te gee aan die plaaslike sfuur van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker dat gekoördineerde streeks en distriksbepanning is					
	1. Administrasie Bokidsformulering deur die IUR, die FMJ en ander ludo van die	378 479	370 007	0 298	1 514	
	2. Menslike Nedersettings Om die huisverskaffingsproses te administreer, inligting te handhaaf en ook die vastobates te administreer die bestuur van <i>Waarvan</i> <i>Gentegreerde Behuising en Menslike Vestiging Ontwikkeling</i> <i>Sosiale Sektor (UOWP) Toelae</i> <i>Title Deeds Restoration Grant</i>	1 444 401	131 251	1 312,394	758	
	3. Plaaslike regering Die konsolidering van die kapasiteitsbouprogramme, fasilitering en integrasie van streekskanlere na Distriksmunisipaliteite	1 287 081	1 287 081			
	4. Tradisionele Institusionele ontwikkeling Die program het ten doel om die Tradisionele Loerskap in die Provinsie te bemagtig en te bevorder	2 000		2 000		
		22 500		22 500		
		300 013	302 308	389	2 250	
		490 110	421 571	17 040	56 893	
12	Maatskaplikeontwikkeling	1,986,729	1,353,456	584,911	48,362	-
	Doelwit Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder usook die uitwissing van armoute					
	1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf	307 532	250 850	3 886	41 780	
	2. Maatskaplike-welnsydienste Om distrik en sub-distrik administratiewe professionele sorg en finansiële aan die armes en kwesbares <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Social Worker Employment Grant</i>	412 124	340 451	70 700	1173	
	3. Kinders en Families Om omvattende kinder en familiesorg en ondersteuning aan gemeenskappe te verskaf in samewerking met belanghebbendes en burgerlike samelewing <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Early Childhood Development Grant</i>	50 031	50 031	442 938	500	
	4. Herstellende Dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-drunk dienste aan die mees kwesbares te lewer in samewerking met belanghebbendes en burgerlike samelewing organisasie	88 501	174 811	68,501	3 099	
	5. Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme te verskaf waarin bemagtiging van <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i>	210 785	162 914	38,875		
		191426	162914	28 512		
		8 008		8 008		
13	Sport, Kuns en Kultuur	472,264	419,158	12,495	40,611	-
	Doelwit Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die ertenis in Limpopo					
	1. Administrasie Om die oorkoepelendebestuur van die Departement uit te voer	154 503	152 728	1,777		
	2. Kultuursake Om kuns en kultuurleaanleentehede te bevoor en te vergemaklik <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>UOWP Byvoordole Toelae</i>	47 380	45 059	1,421		
	3. Biblioteek en Inligtingsdienste Staan die plaaslike oekotoek hootae by om n openbare biblioteekdiens te lewer asook om Argiefdienste aan die provinsie te verskaf <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Biblioteekdienste Toelae</i>	200	200			
	4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Massa Sport en -Ontspanning Toelae vir Programdeefname</i>	180 555	139 838	106	40 611	
		125 643	85 032		40 611	
		80 926	80 035	9 191		
		67 070	58 488	9 191		
	Die Bedrag geld om voor te begroot	65,373,493	55,460,764	7,827,310	2,085,419	-

**MOLAO**

Go tliša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense, ya dinyakwa tša profense ngwageng wa ditšhele wa 2018/19; go akanya maemo a go šomiša ditšhelete tšeo di tšerwego gotšwa go ngwaga wa ditšhelete wa 2019/20 pele go thoma Molao wa Tekanyetšo wa Limpopo wa ngwaga wa ditšhelete wa 2019/20; le go tliša ditaba tšeo di sepelelanago le tšeo.

MATSENO

MOLA kgaolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 o laetša gore tšhelete e ka tšwewa gotšwa go Sekhwama sa Matlotlo sa Profense fela ka tekanyetšo ka Molao wa profense goba bjalo ka tefišo thwii ya Sekhwama sa Matlotlo sa Profense, ge e le gore e a laetšwa ka go Molaotheo goba Molao wa Profense;

MOLA E LE GORE kgaolo 26 ya Molao wa Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999) e laetša gore Lekgotlatheramelao la Profense le swanetše le lokiše tšhelete ya ngwaga o mongwe le o mongwe ya dinyakwa tša profense;

E FETIŠITŠWE KE Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:—

1. Ditlhaloso

Ka mo Molaong wo, ka ntle le ge maemo a laetša ka mokgowa wo mongwe, lentšu lefe goba lefe goba tlhaloso ye e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999), e filwe tlhaloso ka go Molao owe, le -

“kabelo ya go ba le dipeelano” e ra gore kabelo go profense goba masepala gotšwa go karolo ya mmušo ya bosetšhaba ya go tšwago go sekhwama sa bosetšhaba, bjalo ka ge go lebeletšwe go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“ditefelo tša bjalo” e ra gore ditefelo tšeo di dirilwego ke kgoro ya profense yeo e laeditšwego bjalo ka, goba e bonwego bjalo ka tefelo go ya le ka ditaelo tšeo dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molekgotlaphethiši” e ra Leloko la Khansele ya Khuduthamaga yoo a rwelego maikarabelo a mašelang mo profenseng;

“tefelo ya dithoto tše kgolo” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego goba e bonwago bjalo ka tefelo ya dithoto tše kgolo go ya ka ditaelo tše dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Tefelo ya dithoto tša mašelang” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego bjalo ka goba e bonwago bjalo ka tefelo ya dithoto tša mašelang go ya ka ditaelo tšeo dintšhitšwego ka go the *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molao wa Taolo ya Matlotlo a Setšhaba, 1999” e ra Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999);le

“go tšhuthiša mašelang le mašelang a go thuša” e ra tefeleo yeo e dirilwego ke kgoro ya profense e hlophilwego goba e bonwago bjalo ka go šuthiša mašelang goba tefelo ya mašelang a go thuša go ya le ka ditaelo tseo di ntšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (September 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999.

2. Tekanyetšo ya tšhelete

- (1) Tekanyetšo ya tšhelete ya dinyakwa tša profense ngwageng wa ditšhelete wa 2018/19 ka Lekgotlatheramelao la Profense gotšwa go Sekhwama sa Matlotlo sa Profense, ya dikghetho tseo dilego ka gare ga kgetho le mešomo yeo e kgethilwego e laeditšwego ka gare ga Lenanego.
- (2) Tšhomišo ya mašelang a ditekanyetšo ao a lebeletšwego ka go karolwana (1) e malebana le Molao wa Taolo ya Matlotlo a Setšhaba, 1999 le Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2018/19.
- (3) Go šomiša mašelang ao a ntšhitšwego go Sekhwama sa Matlotlo sa Profense pele ga ge Molao wo o thoma go šoma, bjale ka ge go lebeletšwe ka go karolo 29(1) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 e malebana le Molao wa Ditekanyetšo wa Limpopo, 2017.

3. Ditekanyetšo tšeo di hlophilwego bjalo ka tša goikhetha

Tšhelete ye iitšego ka gare ga kgetho goba karolo kgolo yeo e hlophilwego bjalo ka ya go ikgetha gomme e lekanyeditšwe ka mokgwa wa goikgetha ka go Lenaneo la Molao wo, e ka šomišetšwa fela mošomo woo o laeditšwego, ka ntle le ge tšhelete goba mošomo wo e be go e o beetšwe e fetošitšwe ka Molao wa Profense.

4. Maemo a ditekanyetšo

(1) Molekgotlaphethiši a ka re, ka gongwala sengwalwa a—

- (a) gapeletša maemo a tekanyetšo go tekanyetšo tšeo di ngwadilwego go Lenaneo la Molao wo, ka ntle ga kabelo ya go ba le dipeelano, gore a godiše le go gapeletša go hloka diphiri le taolo ya maleba malebana le mašeleng, tšhomišo ya mašeleng, dithoto le dikoloto tša dikgoro tša profense le dihlongwa tša setšhaba tša profense bjalo ka ge go nyakega go ya ka karolo 18(1)(c) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999; le
- (b) emiša go šomiša kabelo yeo e lego gore maemo a yona a gapeleditšwe go ya ka temana (a), gofihlela nako yeo e lego gore maemo a afihlelelwa.

(2) Go emišwa ga kabelo go ya ka karolwana (1)(b) go swanetše go bolollwe go pego ya kotara ka kotara ya Matlotlo go Dikomiti tša Diphotefolio tša maleba.

5. Tumelelo ya tšhomišo ya mašeleng

- (1) Le ge e le gore go na le ditokišetšo go molao o fe goba o fe ya go re Molaokakanywa Tokišwa wa Ditshenyagalelo o fetišwe, Molekgotlaphethiši a ka amogela tšhomišo ya mašeleng, ge e le gore e ka se šalele morago ka ntle le go šaetša kabo ya ditirelo gomme tšhomišo ye bjalo ya mašeleng —
 - (a) ga se ya bonwa e sa le nako e bile e ka se phengwe;

- (b) e tsebišitšwe nakong ya go tlišwa tekanyetšo ya ngwaga ka gwaga ya ditšhelete ya 2018/19 ya protšeke gomme tefelo ya ditšhelete e ya nyakega go tsenya protšeke tirišong; goba
 - (c) e amogetšwe tekanyetšong ya ngwaga wa ditšhelete wa 2017/18 gomme go tlo šišinywa gore e fetišetšwe go ngwaga wa ditšhelete wa 2018/19 go feletša tšhomišo ya ditšhelete yeo e sego ya diragala ngwageng wa ditšhelete wa 2017/18 bjalo ka ge go be go itokišeditšwe mathomong.
- (2) Tšhomišo ya ditšhelete e amogetšwe go ya ka —
- (a) karolwana (1) e se ke ya feta palomoka ye e bolokilwego ya tšhoganetšo ya gwaga wa ditšhelete ka go tekanyetšo ya profense ya ngwaga ka ngwaga.
 - (b) karolwana (1)(b) e se ke ya feta palo ye e tsebišitšwego ke Molekgotlaphethiši ya protšeke nakong ya go tlišwa tekanyetšo ya ngwaga ka ngwaga ya profense.
- (3) Tšhomišo ya mašelang ye e amogetšwego go ya ka karolwana (1) —
- (a) ke tefišo thwii kgahlanong le Sekhwama sa Matlotlo sa Profense;
 - (b) e ka dirwa go ya le ka maemo ao a beilwego ke Molekgotlaphethiši;
 - (c) e swanetše e bololwe ka go kopano ye e latelago ya Matlotlo a Profense ya pego ya kotara ka kotara go Dikomiti tša Diphotefolio tša maleba; gape
 - (d) e swanetše, le ge e legore karolo 31(2) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 o tseneletšwe go Molaokakanywa Tekanyetšo wa Ditshenyagalelo goba molaokakanywa wo mongwe wa tekanyetšo wa ngwaga wa ditšhelete wa 2018/19.

6. Tšhomišo ya mašelang pele go thongwa ka Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2019/20

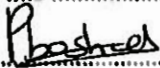
Tšhomišo ya mašelemg ao a ntšhitšwego go ya ka kgaolo 29 ya Molao wa Taolo ya Matlotlo a Setšhaba a ngwaga wa ditšhelete wa 2019/20 pele go thongwa ka Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2019/20, le diphetogo tše bohlokwa, mabapi le —

- (a) Maemo a mangwe le a mangwe a maleba a gapeletšwago go ya ka karolo 4 ya Molao wo le ditokišetšo tša maleba tša Molao wa Tekanyetšo tša Ditshenyagalelo wa ngwaga wa ditšhelete wa 2018/19, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2018/19;
- (b) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2018/19, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2018/19;
- (c) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašelang ya ngaga wa ditšhelete wa 2019/20, ge Molao wo go boletšwego ka wona o thoma go šoma.

7. Thaetlele ye Kopana

Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2018.

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 01/..... Day of June 2018

Signed:  Date: 01 June 2018
SPEAKER OF THE LIMPOPO LEGISLATURE

Kabo	Tihlalo	SETULE			
		Kabo le Dikarolekgolo	Ditolelo tsa bja	Tshuthiso le Dithuto go	Ditolelo tsa dithutho
		R'000	R'000	R'000	R'000
1	Ofisi ya Tonakgolo NEPO Co notafatša pušo ya e lokilego beakanyo ya e lomangantšwego le uhabolu ya e matlafatšego ka go tshapedišo ya Profenso ka go thusa dikgoro go phethagatša maemo a tšona a tshapedišo le go notafatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ya e kuonafatšego ya ditirelo 1. Tshapedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo Lekgotlaphuthiso Molaudu Pharapharo go phethagatša maemo ya bona ya peamelao le go boa leihlo go tšwetša pele pušo e kuona 2. Tšwetšo pele ya Institišene Go kuonafatša kabo ya ditirelo ka taolo ya go matlafatša dinitsišene le taolo ya phetogo 3. Mananetshapedišo le Pušo Go sepediša ka launo mananetshapedišo le manano go tša go kgolo le uhabolu ya profenso	420,680	413,367	1,832	5,491
2	Lekgotlatheramelao la Profenso NEPO Co phethagatša maemo wa go boa leihlo go lokala-phethiso le mnušo go beakanyetša thekgo ya ditšhele le tshapedišo go mekgato ya dipolelo yoo a emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshapedišo a kaone le thekgo go muloke a Lekgotlatheramelao 1. Tshapedišo Go hlama le go phethagatša launo tshapedišo muloke le tshapedišo le taolo ya Lekgotlatheramelao go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaletš go basepediša modiro tulo ya palamente 2. Ditšhabakelo tša Maloko le Mekgato ya Dipolelo NEPO Co beakanyetša ditolelo tša mogolo kabo ya ditšhabakelo tša difoane le ditolelo tša ditshenyego tša dinamela tša Maloko le ditolelo tša dipolelo tša dikarolekgolo 3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Maemo le Dinitsišene) Go beakanyetša ditshapedišo tšoo di amanago le phethagatšo ya maemo ya motheo yoo e akaretšego ditirelo tša tshapedišo ya Ngwako go tšwetša tšona le ditirelo tša dipolelo	360,926	266,302	73,027	21,697
3	Thuto NEPO Co beakanyetša thuto ya bophelo ka noka le thuto ya go tšwetša batho ba ba naga le mabokgoni a go otologa taolo yoo e tšeneletšego le go šona ka maemo 1. Tshapedišo Co beakanyetša taolo ka kakaretšo ya tshapedišo le thekgo go lefapha le thuto 2. Thuto go Dikolo sa Setšhaba tša Tšwetšo Co beakanyetša thuto ya setšhaba ya tšwetšo go tšoga go dikireli 1 go fihla go 12 2.1 Dikolo tša Setšhaba tša Poreamari 2.2 Dikolo tša Setšhaba tša Sekonteri 2.3 Ditirelo tša Soprofeshenele 2.4 Tšwetšopele ya Matlafatšo ya Basomi 2.5 Dipapadi le Setšo tša Sekolong Go sa lebelwe Dikabo tša Baikgethele Lenaneophelo la Dikolo tša Poreamari Maths, Science and Technology HIV/AIDS 3. Thuto ya Mašelele ya Dikolo tša Ikemego Co thuto dikolo tše ikemego 4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Co beakanyetša thuto go dikolo tša setšhaba tša go ikgetha Go sa lebelwe Dikabo tša Baikgethele Tšhelele ya Bolwetši Bja Monagano bja ba Tseneletšego 5. Tihabollo ya Bana Botseng Co beakanyetša Thuto ya Bana Botseng (ECD) go Kreiti R le maemo a fase go ya ka Pampiri Tšhinywa 5 Go sa lebelwe Dikabo tša Baikgethele Kabelo ya Ditshelele tša EPWP Mphivalele wa Sehlongwa sa Leego sa EPWP 6. Tihabollo ya Mafarahahle Maikemileto Go sa lebelwe Dikabo tša Baikgethele Mphivalele wa Mafarahahle a Thuto 7. Ditirelo tša Thuto le tša Sepelelanago le tšona Co beakanyetša dinitsišene tša thuto ka moka ka thekgo le ditirelo tša dithabolo	30,607,772	27,311,073	2,326,436	970,264

Kabo	Tihahlo	Kabo le Dikarolo kgolo	Ditolelo tsa bjale	Tshuthiso le Dithusa go	Ditolelo tsa dithatokagolo	Ditolelo go Dithoto tsa Matlotlo
4	Temo NEPO Go phegulela go eia pole thabollo ya tsa temo go netefatša kabo ya dip ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya thabollo ya tsa temo ka Profensong E tswelapelo go ikemisetša go hlahla le go thekga phihlelo ya mothopo ya thabollo ya temo, go tšhetša tšhomo ya ekonomi ya lekata, go netefatša taolo ya maleba ya mothopo ya thago, go godiša le go thekga go tšea karolo go tsa temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo le kgoro 1. Tshapedišo Go beakanyetša taolo ya mothopo ya tshapedišo, bootapelo bja sephetiki, taolo ya Matlafatšo ya Basomi le go netefatša beakanyetšo le go ukanola dithekanyetšo tsa dikgoro 2. Thušo ya Methopo ye e Matlafetšego Go nolofatša thabollo le thokomelo ya mananeokgoparara a tsa temo Go sa febalwe Dikabo tsa Boikgethelo Lenaneo la Thokomelo ya Mabw/Naga Kumllo ya Bodiri le Mananeokgoparara Kabelo ya Ditholelo tsa L.P.W.P 3. Thekgo le Tihabollo ya Balemi Go netefatša kabo ya ditirelo go dikute tsa go tapano Go sa febalwe Dikabo tsa Boikgethelo Lenaneo la Thekgo lea le Otologlego Diprajeke tsa Letšema 4. Ditirelo tsa Kalalo ya Diruiwa Go beakanyetša Ditirelo tsa Kalalo ya Diruiwa go badiriš go netefatša go phelela ga diruiwa le maphele a batho ba Afrika Borwa 5. Ditirelo tsa Dinyakišo tsa Theknolojii & Tihabollo Go nolofatša dinyakišo tsa temo le ditheknolojii tsa maleba le go beakanyetša ditirelo tsa taolo ya tshedimošo 6. Ekonomi ya tsa Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le diithoto tsa naga 7. Tihahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le thahlo ya tsa temo 8. Thulaganyo ya thabollo ya Dinaga Magae Go thoma le go beakanya tswelapelo ya magae ka mikomisetso a go fihlelela di nyakwa tseo di tsebjang	1,917,354 393 348 8 159 12 603 5 000 1 152 868 256 521 58 221 58 654 61 166 23 052 137 300 5 809	1,609,880 370 917 80 437 12 603 5 000 895 972 79 445 58 221 58 335 59 755 23 052 115 613 5 809	209,032 9 526 3 000 195 242 132 659 809 7,301	98,442 12 910 1 727 61 652 44 417 319 950 20 878	-
5	Sekhwamatlotlo sa Profense NEPO Go netefatša pušo ye e lokilego, beakanyo ye e lomagantšwego le thabollo ye e matlafetšego ka go Tshapedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshapedišo le go netefatša gore go na le dipheto go ditirelo tsa setšhaba le kabo ye e kaonafetšego ya ditirelo 1. Tshapedišo Go beakanyetša le go tswetsa pele ditirelo tsa mekgo tsa bokeng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone 2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofesane le thekgo go Pušo Selegae, 3. Taolo ya Diphahlo le Dithoto Go laola dithoto tsa mmušo, dikoloto le tshapedišo ya thekgo ya ditabakelo go dikgoro tsa mmušo le mebasepala 4. Taolo ya Matlotlo Go laetša ditirelo tsa boikarabelo go tsa matlotlo le thabollo ya mananeo go dikgoro tsa mmušo le mebasepala	472,851 182 715 97 310 56,521 136 305	454,614 165 484 96,504 56,321 136 305	7,301 6 295 606 200	10,936 10,936	-

Kabo	Tihahiso	Kabo le Dikarotokgolo	Ditshelo tsa bjafe	Tshuthiso le Dithuto go	Ditshelo tsa dithothahagole	Ditshelo go Dithoto tsa Matlota
6	Kago ya Ekonomi, Tikologo le Boeti NEPO: Suabo se sagola go hlango la ditharollo tsa ekonomo yoo o bolotšego	1,665,374	825,521	761,491	78,362	-
	1. Taalo Go notofatša taalo laanotogole, dikgokaganyo le ditirelo tsa dileto	394 291	361 827	10 042	22 352	-
	2. Kago ya Ekonomi Go tšhelela Kago ya ekonomo ka kgwerano ka kabetano, hloholotšha kgolo ya ekonomo ka thabollo ya intasotoni, kgodiso ya poolotšo le kgwebišano le go notofatša tikologo ya kgwabo ya maikarabolo go setšhaba yoo o ka ukangwago	749 564	109 422	637,660	2 482	-
	3. Merero ya Tikologo Go notofatša thabollo, kgodiso le taalo ya mešomo ya tikologo ka profensong <i>Go sa lebalwe</i> <i>Dikabo tsa Boikgethelo</i> <i>Kabelo ya Ditshelote tsa EPWP</i>	383 730	325 622	4 580	53 528	-
	4. Boeti Go notofatša thabollo, kgodiso le taalo ya mešomo ya boeti ka kgwabo go profensong	137 789	28 580	109 209	-	-
7	Maphelo NEPO: Co aba ditirelo tsa maphelo le tše amanago le tšona go ya ka molao	19,511,420	18,314,199	649,203	548,018	-
	1. Tshopedišo Co sopediša taalo ya maloba le taalo kakaretšo ya Kgoro ya Maphelo	309 525	307 844	313	376	-
	2. Ditirelo tsa Maphelo tsa Diloto Co aba ditirelo tsa Mopho tsa Tihokomelo ya Maphelo (Molao 63 wa 1997) le ditirelo tsa Maakelo tsa Diloto <i>Go sa lebalwe</i> <i>Tšhelelo ya kmollo</i> <i>Lananeo la Pheto le Logagantšwego</i> <i>Kabelo ya Ditshelote tsa EPWP</i> <i>Mphivafela wa Sehlengwa sa Leago sa EPWP</i> <i>Mphivafela wa Tihabolo ya Kokwana ya Dithokotelo wa Batho</i>	12 548 893	12 030 571	455 693	62 619	-
	3. Ditirelo tsa Maakelo tsa Tshoganetšo Co aba ga ditirelo tsa Maakelo tsa Tshoganetšo go akaretša phetšetšo magareng ga dipotelo le dinamowa tsa go sopediša balwetši tše di boikantšwego	735 863	707 305	238	28 320	-
	4. Ditirelo tsa Maakelo tsa Profense Co sopedišwa ga ditirelo tsa maakelo tšeo di ka fihlelwago, tsa maloba le gona tše kgantšhago le ditirelo tsa go ithatša tsa kakaretšo go akaretša tirolo yo o ithatšwego ya tsošološo, gamnago le maemo a thahlo ya bahlankedi ba tsa maphelo maphelo le dinyakisišo	2 537 298	2 534 124	605	2 509	-
	5. Ditirelo tsa Maakelo tsa Gare Co hlabolla lananeo la ditirelo tsa maphelo go kgokaganya phetšetšo le kabo ya ditirelo go mebasopala go hlabolla mekgwa ya taalo ya dileto le go kaonafatša phihlelole va dikiniki <i>5.1 Ditirelo tsa Dipetlele tsa Thešian tsa Profense</i> <i>Go sa lebalwe</i> <i>Dikabo tsa Boikgethelo</i> <i>Ditirelo tsa Bosetšhaba tsa Thešian</i>	1 838 220	1 776 456	685	61 078	-
	6. Disaense tsa Maphelo le Tihahlo Co aba dibaka tsa thahlo le thabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo <i>Go sa lebalwe</i> <i>Dikabo tsa Boikgethelo</i> <i>Tihahlo le Tihabollo ya Seprofešenele tsa Maphelo</i>	671 825	466 797	191 370	13 658	-
	7. Ditirelo tsa Thekgo ya Tihokomelo ya Maphelo Co aba ditirelo tsa thekgo tšeo di nyakwago ko kgoro go fihlelela maikomšetšo a yona	141 521	139 319	239	1 963	-
	8. Taalo ya Didirišwa tsa Maphelo Co aba leano la matšoto le thabollo ya mananeokoparara go ditabela tše amogegagago tsa maphelo, go hlokomela ditabela tsa maphelo le go di boloka di le maemong a ka lokiwago <i>Go sa lebalwe</i> <i>Dikabo tsa Boikgethelo</i> <i>Mananeokoparara a Profense</i> <i>Thušo ya Tšhelele ya tsošološo ya Maakelo</i>	729 277	351 783	-	377 494	-
		536,898	159 404	-	377 494	-

Kabo	Tihalošo	Kabo le Dikarolo kgolo	Ditofelo tša bjale	Tšhuthišo le Dithulo go	Ditofelo tša dithotokgolo	Ditelo go Dithoto tša Matlotlo
8	Dinamelwa NEPO Go beakanyetša go hlakola go phethagatša le go boloka dinamelwa tše bolokegilego tše lomantšwego tša go matlafala le mananeokgoparara a maleba 1. Tshepedišo Go aba taolo ka kakaretšo le thekgo ya tshepedišo ya Kgoro 2. Tshomiso ya dinamelwa Go beakanya go laola le go nokofatša beakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakšha ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Sekogae Go sa lebalwe Turelo ya Dinamelwa tšo Sethaba 3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumoleletšwego le gona sa go bolokega sa dinamelwa go aba tirelo ya seprofesenalo ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno	2,106,228 670 990 868 936 356 809 616 302	1,267,122 603 541 78 478 585 103	802,010 9 769 790,458 356 809 1 784	37,096 7 681 - - 29 415	-
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara NEPO Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone tša bokarabelo le gona tša go kgotsofatša badiriši 1. Tshepedišo Go beakanyetša ditirelo tša thekgo go mediro e mogolo ya kgoro ka mananeonyana ao a latelago taolo ditirelo tša tirišano thekgo ya mananeo le taolo ya methopo 2. Tšhomišo ya Mafarahlahla Go hlokomela meago ya profense le go tšabakela profense ka dinyakwa tša meago ya yona 3. Lenaneo la Mesomo ya Setšhaba leo le otloletšwego Ifo e lego gore Mphiwafela wa dipeelano Kabelo ya tšhelete ya Ditebogo Lenaneo la mesomo yeo e otloletšwego la setšhaba Toalo ka kakaretšo le thekgo ya Lekala, tšhama ka mananeo a maswa le diprotšeke, tšhabollo ka dikotraka lenaneo la tšhahlo go balwa le lenaneo thuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP 4. Manaokgoparara a Dinamelwa	3,118,176 386 481 790 657 57 716 7 354 1,883,322	1,891,006 349 424 616 863 57 716 7 354 867 003	1,062,835 6 214 80 824 - - 995 797	164,335 30 643 112 970 - - 20 522	-
10	Polokego ya Setšhaba NEPO Go netefatša tiragatšo ya Sephodiša sa Afrika Borwa yeo e nago le maikarabelo, kgontšhago le yeo e tsamaišanago le ditirelo ka Limpopo maleba le Molaotheo Molao wa Sephodiša wa Afrika Borwa le Molaokakanywa wa Polokego le Tšhireletšo le go netefatša gore Sephodiša sa Afrika Borwa se lebelela dinyakwa tša sephodiša go ditšhaba tšeo di lebanego feela le Limpopo le dinagamagae tšeo di e bopago 1. Tshepedišo Go sepetša taolo ka kakaretšo ya kgoro le go fokotša tiragalo ya bosenyi bjo go dirwago setšhabeng 2. Bongwaledi bja Profense bya Ditirelo Tša Sephodiša Go hloheletsa go hlompwa ga a Diforamo tša go somisana le maphodiša Go sa lebalwe Dikabo tša Boikgethele Kabelo ya Ditšhelete tša EPWP	109,714 50,042 59 672 2,000	109,219 49,547 59 672 2 000	11 11 - -	484 484 - -	-

Kabo	Tihlalo	Kabo le Dikarolo kgolo	Ditolelo tsa bja	Tshutshiso le Dithuso go	Ditolelo tsa dithotokgolo	Ditolelo go Dithoto tsa Matlato
		R'000	R'000	R'000	R'000	R'000
11	<p>Pušo dirisano, Bodulo le tsa Magoshi</p> <p>NEPO Go matlafatša le go ikola minušo wa selegae go hloma tikologo yeo e lego gore hlabo ya mengwako e tšea karolo netelafša gore go na</p> <p>1. Taolo</p> <p>Ihano ya lenaneotshapedišo le M/C le flogo ya Kgoro le maloko a mangwe a taolo ya kgoro</p> <p>2. Kago ya Mengwako</p> <p>Go laola tshapedišo ya kabo ya mengwako go boloka tshedimošo le go Go sa lebalwe</p> <p><i>Dikabo tsa Boikgethelo</i></p> <p>Kago ya Mengwako e Lomaganšwego le Tihabollo ya Tulo ya Kabelo ya Ditshelete tsa EPWP</p> <p><i>Mphiwafela wa Tsosoloso ya Modipana</i></p> <p>3. Pušo Selegae</p> <p>Matlafatšo ya mananeo a matlafatšo nolofatšo ya tomaganyo ya diotš tsa selete go (Jomasepata ba Dikete</p> <p>4. Tihabollo ya dihlompwa tsa setso</p> <p>Go matlafatša le go tšetsa taolo ya boetapele bja setso</p>	<p>2,624,005</p> <p>3 18 4/9</p> <p>1 444 403</p> <p>1 287 681</p> <p>2 000</p> <p>22 506</p> <p>30 013</p> <p>456 110</p>	<p>1,225,857</p> <p>3 70 667</p> <p>131 251</p> <p>1 287 681</p> <p>2 000</p> <p>22 506</p> <p>307 368</p> <p>421 571</p>	<p>1,336,727</p> <p>6 298</p> <p>1 312 394</p> <p>2 000</p> <p>22 506</p> <p>382</p> <p>17 646</p>	<p>61,421</p> <p>1 514</p> <p>758</p> <p>758</p> <p>2 756</p> <p>56 893</p>	-
12	<p>Tihabollo ya Leago</p> <p>NEPO Go beakanyetša tomaganyo ya bobotšana ya Setšhaba Go tokotš bodidi le mathata a HIV/AIDS ka mananeo a tihabollo ao a matlafatšego ka tšhomišano le makala treko a phethagatšo (go swana le Di NGO, Mokgatlo ye e sego ya Minušo le Mokgatlo yeo e Theihwego Setšhabeng</p> <p>1. Tshapedišo</p> <p>Go beakanyetša maano kakaretšo a taolo le ditirelo tsa thekgo</p> <p>2. Ditirelo tsa Mediro ya Setšhaba</p> <p>Go beakanyetša taolo ya dikete le diletonyana le thokomelo ya arolešano le ditšhelete go bahloli</p> <p>Go sa lebalwe</p> <p><i>Dikabo tsa Boikgethelo</i></p> <p><i>Social Worker Employment Grant</i></p> <p>3. Bana le Malapa</p> <p>Go sa lebalwe</p> <p><i>Dikabo tsa Boikgethelo</i></p> <p><i>Early Childhood Development Grant</i></p> <p>4. Ditirelo tsa tsosoloso</p> <p>5. Tihabollo le Dinyaklišo</p> <p>Go sa lebalwe</p> <p><i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i></p>	<p>1,986,729</p> <p>307 532</p> <p>412 124</p> <p>50 631</p> <p>858 862</p> <p>68 561</p> <p>216 785</p> <p>191 426</p> <p>8 008</p>	<p>1,353,456</p> <p>259 856</p> <p>340 451</p> <p>50 631</p> <p>415 424</p> <p>68 561</p> <p>174 811</p> <p>162 914</p> <p>8 008</p>	<p>584,911</p> <p>3 886</p> <p>70 700</p> <p>447 938</p> <p>68 561</p> <p>38 875</p> <p>28 512</p> <p>8 008</p>	<p>48,362</p> <p>43,790</p> <p>973</p> <p>500</p> <p>3 099</p>	-
13	<p>Dipapadi, Bokgabo le Setšo</p> <p>NEPO: Go matlafatša botse ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tihabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.</p> <p>1. Tshapedišo</p> <p>Go sepediša taolo kakaretšo ka go kgoro</p> <p>2. Merero ya Setšo</p> <p>Go tšwetša pelo le go nolofatša merero ya bokgabo le setšo.</p> <p>yeo e lego gore</p> <p><i>Mphiwafela wa dipealano</i></p> <p><i>Kabelo ya Ditshelete tsa EPWP</i></p> <p>3. Ditirelo tsa Bokgobapuku le Bolota tsa Kgale</p> <p>Go thuša baladi ba makgobapuku go aba ditirelo tsa makgobapuku a setšhaba le go aba ditirelo tsa bolota tsa kgale ka mo profenseng</p> <p>Go sa lebalwe</p> <p><i>Dikabo tsa Boikgethelo</i></p> <p><i>Dikabo tsa Ditirelo tsa Bokgobapuku</i></p> <p>4. Dipapadi le Boitapološo</p> <p>Go godiša le go nolofatša dipapadi le boitapološo.</p> <p>Go sa lebalwe</p> <p><i>Dikabo tsa Boikgethelo</i></p> <p><i>Ditshelete tsa Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i></p>	<p>472,264</p> <p>154 503</p> <p>47,380</p> <p>200</p> <p>180 555</p> <p>125 643</p> <p>89 826</p> <p>58 488</p>	<p>419,158</p> <p>152 726</p> <p>45 959</p> <p>200</p> <p>139 838</p> <p>85 032</p> <p>80 635</p> <p>58 488</p>	<p>12,495</p> <p>1,777</p> <p>1,421</p> <p>106</p> <p>40 611</p> <p>9,191</p>	<p>40,611</p> <p>40 611</p>	-
	Palomoka ye e swanetšego go abja	65,373,493	55,460,764	7,827,310	2,085,419	-

Linwalo la luisimane lo salinwa nga Pibimla
Deithi.....

MULAYO

U netshedza u kovhanywa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu kha nwaha wa muvhalelano wa 2018/19; u randela maga a kushumisele kwa masheleni o bviswaho kha nwaha wa muvhalelano wa 2019/20 musu hu saathu thoma u shuma Mulayo wa Mukovho wa Limpopo kha nwaha wa muvhalelano wa 2019/20; na u netshedza mafhungo a elanaho na zwo bulwaho afho ntha.

SIANGANE

HU TSHI TEVHEDZWA khethekanyo 226(2) ya Mulayotewa wa Riphabuliki ya Afurika Tshipembe, 1996, u netshedza zauri tshelede i nga bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi tevhedzwa fhedzi ndila ya mukovho nga Mulayo wa vundu kana sa mbadelo thwii i bviswaho kha Tshikwama tsha Mbuelo tsha Vundu, musu zwo netshedzwa kha Ndayotewa kana kha Mulayo wa vundu;

NAHONE HU TSHI TEVHEDZWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zauri Vhusimamulayo ha Vundu vhu tea u kovhekanya tshelede kha nwaha muhwe na muhwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

Thandavhudzo

Kha Mulayo uyu, nga nnda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, ipfi linwe na linwe kana hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo No.1 wa 1999), zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo, nahone

“mukovho wa nyimele” zwi amba mukovho u ya ho kha vundu kana masipala u tshi bva kha mukovho wo edanywaho wa mbuelo ya muvhuso wa vhukati, sa zwo tangavhudzwaho kha khethekanyo 214(1)(c) ya Ndayotewa ya Riphabuiki ya Afurika Tshipembe, 1996;

“mbadelo dza zwenezwo” zwi amba mbadelo dzo itwaho nga muhasho wa vundu dzi welaho kha kana u dzhiwa sa mbadelo dzi re hone hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhigwa zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999;

“Murado wa Khorotshitumbe” zwi amba murado wa Khorotshitumbe a re na vhudifhinduleli ha zwa masheleni kha vundu;

“mbadelo dza ndaka dza ndeme” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka ya ndeme hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999;

“Mbadelo dza ndaka dza zwa masheleni” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka dza masheleni hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999;

“Mulayo wa Ndangulo ya Gwama la Vhathu, 1999” zwi amba Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo No. 1 wa 1999); na

“pfukiselo ya mitikedzo” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa pfukiselo kana mutikedzo hu tshi tevhedzwa ndaela yo bviswaho kha

2. U kovhiwa ha tshelede

- (1) U kovhiwa ha tshelede nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi itelwa thodea dza vundu dza nwaha wa muvhalelano wa 2018/19, u vouta na Mukovho muhulwane kha voutu; kathihi na ndivho dzo sumbedziswa dzo livhaho, zwo sumbedziswa kha Shedulu.
- (2) U shumiswa ha mikovho yo sumbedziswa kha khethekanyo thukhu (1) zwi tevhedzelana na Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 na Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2018/19
- (3) U shumiswa ha masheleni a bviswaho kha Tshikwama tsha Mbuelo tsha Vundu phanga ha musu uyu Mulayo u tshi thoma u shuma, sa zwo sumbedziswa kha khethekanyo 29(1) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 hu tutselana na Mulayo wa Mukovho wa Limpopo wa 2017.

3. Mukovho wo sumbedziswa sa wo khetheaho nahone wo diimisaho

Mutengo u re kha voutu kana Mukovho muhulwane u re kha voutu u sumbedziswa sa wo khetheaho nahone wo diimisaho wo kovhiwaho kha Shedulu kha uyu Mulayo, u nga shumiswa fhedzi kha ndivho dzo sumbedziswa, nga nnda ha musu mutengo kana ndivho dze u kovhelwa ha itelwa dzone, dzo khwiniswa nga u shumiswa ha Mulayo wa Vundu.

4. Nyimele dza u kovhiwa

- (1) Murafo wa Khorotshitumbe nga u tou nwala, a nga —
 - (a) divhadza nyimele dza kha u netshedzwa ha u Mukovho wo bulwaho kha Shedulu kha uyu Mulayo, nga nnda ha u netshedzwa ho sedzwa nyimele hu u itela u bveledza na u khwa thisedza ndangulo i re khagala nahone i bvelelaho malugana na mbuelo, zwibviswa, ndaka na zwikolodo zwa mihasho ya vundu na zwiimiswa zwa zwitshavha zwa vundu sa zwine zwa vha thodea ya khethekanyo 18(1) (c) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha wa 1999; na
 - (b) u thivhela tshumiso ya u netshedzwa malugana na uri ndi nyimele-de dzo divhadzwaho hu tshi tevhedzwa phara (a), u swikela dzenedzo

- (2) U thivhela u netshedzwa hu tshi tevhedzwa khethekanyothukhu (1) (b) hu tea u bviselwa khagala kha muvhigo wa kotare u tevhelaho wa Vhufaragwama ha Vundu kha Komiti ya Potifolio yo teaho.

5. Thendelo ya zwibviswa

- (1) Hu so ngo sedzwa mbetshelo ifhio na ifhio kha Mulayo muñwe ufhio na ufhio zwi fhambanaho nahone phanda ha u phasiswa ha Mulayotibe wa Nzudzanyo ya Mukovho, Murado wa Khorotshitumbe a nga tendela zwibviswa arali nga lu pfalaho zwi nga si lengiswe hu si na u kwamea nga lwo khakheaho ndisedzo ya tshumelo nahone zwenezwo zwibviswa —
- (a) zwi so ngo lavhelelwa nahone zwi sa thivhelei;
- (b) zwo divhadzwa nga tshifhinga tsha u vhewa tafulani ha muvhigo wa nwaha wa vundu wa 2018/19 wa thandela nahone mbadelo ya masheleni i tshi todea u itela u thomiwa ha thandela; kana
- (c) zwo tendelwa kha mukovho wa nwaha wa muvhalelano wa 2017/18 na u dzudzanyelwa u netshedzwa kha nwaha wa muvhalelano wa 2018/19 hu tshi itelwa khunyeledzwa ha zwibviswa zwi so ngo itwaho kha nwaha wa muvhalelano wa 2017/18 sa zwe zwa vhe zwo vhekanywa ngaho.

Zwibviswa zwo tendelwaho hu tshi tevhedzwa —

- (a) khethekanyothukhu (1) i nga si fhire thanganyeloge yo vhetshelwaho thungo sa ndivhelelo ya nwaha wa muvhalelano ya mugaganyagwama wa nwaha wa vundu.
- (b) khethekanyothukhu (1)(b) i nga si fhire thanganyelo yo divhadzwaho nga Murado wa Khorotshitumbe ya thandela nga tshifhinga tsha u vhewa tafulani ha Mugaganyagwama wa nwaha wa vundu.
- (3) Zwibviswa zwo tendelwaho hu tshi tevhedzwa khethekanyothukhu (1) —
- (a) ndi mbilo yo livhaho kha Tshikwama tsha Mbuelo ya Vundu;

- (b) zwi nga itwa ho sedzwa nyimele dzo divhadzwaho nga Murado wa Khorotshitumbe
wa Vundu;
- (c) zwi tea u bviselwa khagala kha muvhigo wa kotara i tevhelaho ya Vhufaragwama ha Vundu ya muvhigo wa Koimiti ya Potifolio yo teaho;
- (d) zwi tea, hu so ngo sedzwa khethekanyo 31(2) ya Mulayo wa Ndangulo ya Gwama wa Tshitshavha wa 1999, u katelwa kha Mulayotibe wa Ndangulo ya Mukovho kana muñwe mulayotibe wa mukovho wa ñwaha wa 2018/19.

6. U shumiswa ha masheleni phanda ha u thoma u shuma ha Mulayo wa Mukovho wa ñwaha wa muvhalelano wa 2019/20.

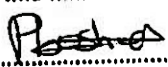
U shumiswa ha masheleni o bviswaho hu tshi tevhedzwa khethekanyo 29 ya ñwaha wa muvhalelano wa Mulayo wa Ndangulo ya Gwama wa 2019/20, hu na dzi tshanduko, hu tshi tevhedzwa —

- (a) nyimele dzi konadzeo dzifhio na dzifhio dzo divhadzwaho hu tshi tevhedzwa khethekanyo 4 ya uyu Mulayo na mbetshelo dzi konadzeaho dza Mulayo wa Nzudzanyo ya Mukovho wa ñwaha wa muvhalelano wa 2018/19, sa u nga ho vha na u netshedzwa ha masheleni kha ñwaha wa muvhalelano wa 2018/19;
- (b) nyimele dzi konadzeo dza Mulayo wa Mukovho wa Mbuelo wa ñwaha wa muvhalelano wa 2018/19, sa u nga ho vha na u netshedzwa ha masheleni kha ñwaha wa muvhalelano wa 2018/19;
- (c) nyimele dzi konadzeaho dza Mulayo wa Mukovho wa Mbuelo wa ñwaha wa muvhalelano wa 2019/20, musi Mulayo wo bulwaho u tshi thoma u shuma.

7. Dzina Lipfufhi

Uyu Mulayo u vhidzwa Mulayo wa Mokovho wa Limpopo wa 2018.

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this ...01..... Day of ...June..... 2018

Signed:  Date: 24/06/2018
SPEAKER OF THE LIMPOPO LEGISLATURE

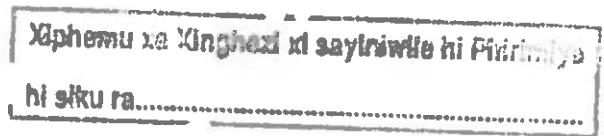
SHEDULU						
Voutu	Thandavhudzo	Voutu na khethekanyo khulwani	Mbadelo dza zwane	Pfukhiselo na ndambezwe kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza mashelani
1	Ofisi ya Premia NDIVHO U viona uri hu vha na mavhuselo avhudi mvelodziso sa gumi na vhupelelano ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mhisaho thoma na puthe drayo dza ndaulo na u viona uri hu na u shanduku ha tshumelo dza vhatu na ndisodzo ya tshumelo yo khwini swano 1 Ndaulo U notshedza thikhedzo ya ndaulo kha Premia Khorotshumba na Mulungu Muhulwane kha uri vha shumo mshumo yavho ya mulayo na u vhuavholosi katshi na u bvelodza mavhuselo avhudi 2. Mvelodziso ya Zwiimiswa U khwini sa ndisodzo ya tshumelo nga kha u hwaswa maanda na nga kha tshandukiso ya ndangulo 3. Mavhuselo na Mbekanyamaitekle U langa mbekanyamaitekle ho shumsa zwirathodho zwo khwini swano kha u swikelela ha mvelodziso na nyalo ya Vundu sa gumi	R'000 420,680	R'000 413,357	R'000 1,832	R'000 5,491	R'000 -
2	Vhusimamlayo ha Vundu NDIVHO U vha na vhudivandulok ha vhuavholosi kha tshipida tsha khoro ya mvhuso u notshedza thikhedzo ya ndaulo na mashelani kha mahoro a politiki a imolekaho kha vhusimamlayo na u notshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamlayo 1 Ndaulo U vumba na u shumisa mbekanyamaitekle malungu na ndangulo na ndaulo zwa Vhusimamlayo u bvelodza na u vhuanga vhuishaka ho tanganelanaho vhuishaka ha diphalamende na u notshedza tshumelo dza vhuavholosi kha vhudivandulok ha vhuishaka 2. Zwiiludzi zwa Mirado na Mahoro a Politiki U notshedza u itela malamba, zwiiludzi zwa founu na mbilo dza zwendodzi zwa Mirado katshi na magavhelo a mbadelo dza vhuishaka 3. Tshumelo dza Phalamende (Thikhedzo ya Tshimiswa na Matshimbizwe) NDIVHO: U notshedza tshumelo dza tshelanelano na kushumeka kwa mshumo mshumano katshi na matshimbizwe a Ndu, u bvelodza ha Hansard na tshumelo ya dzinyambo	360,926	266,302	73,027	21,597	-
3	Pfunzo NDIVHO U notshedza vhudivandulok na pfunzo ya u guda sa gumi swikasaho kha vhatu vha ro na zwiko ndivho ya mshumo katshi na vha bvelodza 1 Ndaulo U notshedza thikhedzo na ndangulo yo tshelanelano kha sisimu ya pfunzo 2. Pfunzo ya zwikolo zwawo ya vhatu U notshedza pfunzo zwayo ya vhatu u bve kha Greid 1 u swika kha 12 dzine khadzo ha vha na Mufusho wa Zwikolo zwothe Maths Science and Technology HIV/AIDS 3. Mitikedzelo ya zwikolo zwo diimisaho U bkedza zwikolo zwo diimisaho 4. Pfunzo ya zwikolo zwa sipentshala zwa vhatu U notshedza pfunzo kha zwikolo zwa sipentshala zwa vhatu dzine khadzo ha vha na Mphomali ya Vhudivandulok ha Muhumbulu ho kululaho 5. Mvelodziso ya Nyalo ya Nwana ya Murango U notshedza Pfunzo ya Nyalo ya Nwana ya Murango kha Greid R na maimo a u ranga hu tshi tshedza Bambari Litshena 5 Zwane khazwo ha vha na Mphomali Dza Nyimele Mukovho wa Magavhelo a Mbekanyamushumo dza Mshumo ya Vhatu Mphomali ya Sekithara ya Matshilisano (EPWP) 6. Mvelodziso ya Themamvelodziso NDIVHO: 7. Tshumelo Thikhedzi na dzo Tanganelanaho NDIVHO U notshedza zwiimiswa zwa pfunzo, sa tshithu tshithu na thikhedzo katshi na mulingo wa nda	30,607,772	27,311,073	2,326,435	970,264	-

Thanda vhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambozo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza mashelani
4	Vhulimi NDIVHO U swikolela kha mveledziso ya vhumu u itela u vha na tsiredzo ya zwikwa midini na nyakuwa ya ekonoma kwayo nga kha mveledziso ya vhumu kha Vundu Vhu dovha hahlu ha kyha kha u sumbedzisa na u swikolela kha thikhedzo ya zwiko zwa mveledziso ya vhumu u hudza kushumelo kwa sokithara ya ekonoma u vbona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo u bvelola na thikhedzo ya u didzhenisa kha zwa vhumu ha vhumakadzi vhaswa na vhaoholehaki na u swikolela tshumelo dzavhudi dza mhasho	1,917,354	1,609,880	209,032	98,442
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vbona uri hu vhe na vhumane vhu bvelolaho na na u monithara migaganyagwama ya muvhuso	393 348	370 912	9 528	12 910
	2. Ndangulo ya zwiko zwa ndalamo U konanya mveledziso ya zwimiswa zwa vhumu na u londola zwino nibokanyamaleko ya thikhedzo ya vhumu Mphomali Dza Nyimela Mbekanyamushumo ya Ndondolo ya mavu u thelisa vhusani na u bvelodza themamveledzo Mukovho wa Magavhelo u Mbekanyamushumo Nyengedzedzwa dza Mshumo ya Vhathu	85 159 12 603 5 000	80 437 12 603 5 000	3 000	1 727
	3. Thikhedzo ya vhalili na mveledziso U vbona uri hu vhe na ndisodzo ya tshumelo kha zwitiriki zwa thambanangho Zwino khazwo ha vha na Mphomali Dza Nyimela Mbekanyamushumo ya Thikhedzo ya Vhulimi Thandela dza Lotsema	1 157 866 266 521 71 262	895 972 79 445 58 221	195 242 132 659 10 854	61 657 44 417 2 187
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhasumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhatu vha Afrika Tshipembe Zwino khazwo ha vha na Mphomali Dza Nyimela Mphomali ya MvusuludsoV ya Zwishumiswa zwa Mutakalo	58 654 61 166 23 052	58 335 59 755 23 052		319 956
	7. Mbumbo ya vhumudisi ha vhumu U netshedza pfurizo ya vhumu na vhumudisi	137 300	115 613	809	20 878
	8. Pfananyo ya mveledziso ya Mahayani U pulana na u thoma mveledziso ya mahayani u itela u sedzana na thodoo dza do warwa Zwino khazwo ha vha na Mphomali Dza Nyimela Mphomali ya Vhumwadze ha Muhumbulo ho kulalaho	5 809	5 809		
5	Vhulangagwama ha Vundu NDIVHO u vbona uri hu vha ema mavhuselo avhudi, vhumane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mhasho uri i thome pulano dzayo dza ndangulo na u vbona uri hu na tshanduliso ya tshumelo ya vhatu kathihi na ndisodzo ya tshumelo yo khwiniswaho	472,851	454,614	7,301	10,936
	1. Ndaulo U vbona uri hu vhe na mavhuselo avhudi vhumane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mhasho uri i thome pulano dzayo dza ndangulo na u vbona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho	182 715	165 484	6 295	10 936
	2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Vvapoisonguluso ya ekonoma mbekanyamushumo dza mbalelano mveledziso ya zwa gwama ya vundu na u laula zwimiswa na mugaganyagwama wa masipala na wa Vundu	97 310	96 504	806	
	3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso	56 521	56 321	200	
	4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mulevhe wa ndisodzo	136 305	136 305		

Voutu	Thandavhudzo	Voutu na khethekanyo khuhwano	Mbadelo dza zwino	Phukhiselo na ndambozo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheloni
6	Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango Ndivho: Tshisi tshinlwano tsha thuduwodzo na thandululo dza nyawulo ya ekonomiki 1. Ndaulo U viona uri hu vho na ndaulo ya zwirathedzhi ndangulo vhuendelamashango na tshumelo dza tshiriki 2. Mveledziso ya zwa Ekonomi U ita uri hu vho na Ekonomi i Bvelolaho nga kha u kovekana u tutuwodzo nyawulo ha ekonomiki nga kha mveledziso ya indasitri u phurumotiwa ha zwa mbeduzi na mbambuzo khatwini na u viona uri hu na tshimo tsha vhubunduzi tsha tano nahona hu lingano vhu tendelaho ndivhelolo ya u ongedza nahona tsho lingano tsho tsho tendela u vha hone ha ndivhakeko 3. Mafhungo a zwa Mupo U viona uri hu na mveledziso u phurumotiwa na ndangulo ya nyilo dza zwa mupo kha vundu <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> 4. Vhuendelamashango U viona uri hu na mveledziso u phurumotiwa na ndangulo ya nyilo dza zwa vhuendelamashango kha vundu	1,665,374	825,521	761,491	78,362	-
	1. Ndaulo U viona uri hu vho na ndaulo ya zwirathedzhi ndangulo vhuendelamashango na tshumelo dza tshiriki	304 291	261 697	10 042	22 352	-
	2. Mveledziso ya zwa Ekonomi U ita uri hu vho na Ekonomi i Bvelolaho nga kha u kovekana u tutuwodzo nyawulo ha ekonomiki nga kha mveledziso ya indasitri u phurumotiwa ha zwa mbeduzi na mbambuzo khatwini na u viona uri hu na tshimo tsha vhubunduzi tsha tano nahona hu lingano vhu tendelaho ndivhelolo ya u ongedza nahona tsho lingano tsho tsho tendela u vha hone ha ndivhakeko	749 964	109 422	637 660	2 487	-
	3. Mafhungo a zwa Mupo U viona uri hu na mveledziso u phurumotiwa na ndangulo ya nyilo dza zwa mupo kha vundu <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	383 730	325 622	4 580	53 528	-
	4. Vhuendelamashango U viona uri hu na mveledziso u phurumotiwa na ndangulo ya nyilo dza zwa vhuendelamashango kha vundu	137 289	28 580	109 209	-	-
7	Mutakalo Ndivho: U notshedza tshumelo ya zwa Mutakalo na zwi tutsolanaho naye hu tshi tshedzwa mulayo. 1. Ndaulo ya Mutakalo U ita ndangulo ya vhubulano na ndaulo nyanganredzi ya Mhasho wa 2. Tshumelo dza Mutakalo dza Tshiriki U notshedza tshumelo dza Ndongolo ya Mutakalo dza u Thoma Mulayo 63 <i>Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mbekanyamushumo ya Plushi ya Tanganelanaho HIV/AIDS</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWIF)</i> <i>Mphomali ya Mushonga wa u Haela Vairasi</i> 3. Tshumelo dza Mishonga dza Shishi U notshedza tshumelo dza mishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhaledzo yo pulanwaho 4. Tshumelo dza Sibadela tsha Vundu Ndisedzo ya tshumelo dza sibadela dza swkeleleaho dzo fanelaho na tshumelo nyangarodzi dza sipentshela dza bveledziso, zwi tshi katela na tshumelo ya mbuledzo ya sipentshela, khatwini na tshilunga tsha u gudisa vha mutakalo vha phurufesheni na tshisiso 5. Tshumelo dza Sibadela dza Vhukati U bveledza ndaka dza tshumelo ya mutakalo ya tshiriki, u tanganya pfukhisela <i>5.1 Tshumelo dza Sibadela dza Vhukati</i> <i>Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Tshumelo dza Plunzo dza ntha</i> 6. Saitisi dza Mutakalo na Vhugudisi U notshedza ha vhubudisi na tshilunga tsha mveledziso hu u itela vhashumi <i>Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Thodisiso na Vhugudisi ha Phurufesheni ha Mutakalo</i> 7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo U notshedza tshumelo ya thikhedzo i Todeaho naa mhasho u itela u 8. Ndanqulo ya Zwileludzi zwa Mutakalo U notshedza vhubulani ha pfuma na mveledziso ya zwishumiswa uri zwi vho <i>Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali ya Mvusuludzo ya Zwishumiswa zwa</i>	19,511,420	18,314,199	649,203	548,018	-
	1. Ndaulo ya Mutakalo U ita ndangulo ya vhubulano na ndaulo nyanganredzi ya Mhasho wa	306 513	307 844	313	375	-
	2. Tshumelo dza Mutakalo dza Tshiriki U notshedza tshumelo dza Ndongolo ya Mutakalo dza u Thoma Mulayo 63 <i>Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mbekanyamushumo ya Plushi ya Tanganelanaho HIV/AIDS</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWIF)</i> <i>Mphomali ya Mushonga wa u Haela Vairasi</i>	12 548 883	12 030 521	455 693	62 619	-
	3. Tshumelo dza Mishonga dza Shishi U notshedza tshumelo dza mishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhaledzo yo pulanwaho	735 863	707 305	238	28 320	-
	4. Tshumelo dza Sibadela tsha Vundu Ndisedzo ya tshumelo dza sibadela dza swkeleleaho dzo fanelaho na tshumelo nyangarodzi dza sipentshela dza bveledziso, zwi tshi katela na tshumelo ya mbuledzo ya sipentshela, khatwini na tshilunga tsha u gudisa vha mutakalo vha phurufesheni na tshisiso	2 537 298	2 534 124	663	2 509	-
	5. Tshumelo dza Sibadela dza Vhukati U bveledza ndaka dza tshumelo ya mutakalo ya tshiriki, u tanganya pfukhisela <i>5.1 Tshumelo dza Sibadela dza Vhukati</i> <i>Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Tshumelo dza Plunzo dza ntha</i>	1 858 220	1 776 456	685	61 079	-
	6. Saitisi dza Mutakalo na Vhugudisi U notshedza ha vhubudisi na tshilunga tsha mveledziso hu u itela vhashumi <i>Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Thodisiso na Vhugudisi ha Phurufesheni ha Mutakalo</i>	387 560	326 157	324	61 079	-
	7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo U notshedza tshumelo ya thikhedzo i Todeaho naa mhasho u itela u	671 825	466 797	191 370	13 656	-
	8. Ndanqulo ya Zwileludzi zwa Mutakalo U notshedza vhubulani ha pfuma na mveledziso ya zwishumiswa uri zwi vho <i>Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali ya Mvusuludzo ya Zwishumiswa zwa</i>	729 277	351 783	-	377 494	-
	8. Ndanqulo ya Zwileludzi zwa Mutakalo U notshedza vhubulani ha pfuma na mveledziso ya zwishumiswa uri zwi vho <i>Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali ya Mvusuludzo ya Zwishumiswa zwa</i>	536 898	156 404	-	377 494	-

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezwe kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
8	Vhuendi NDIVHO: U netshedza, u bveledza na u vhufulunga sisileme ya khonadzeo ya vhuendi 1. Ndaulo U netshedza ndanguo nga u angaredza ya sisileme ya vhuendi kha vundu 2. Tshumelo dza Vhuendi U pulana u langa na u lekudza mbetshele ya tshumelo dza vhuendi ha ha vhatu ha vundu na zwimiswa nga kha thandavhelo va zwiko zwa vundu na Zwine khazwo ha vha na Tshumelo ya Vhuendi ha Vhatu 3. Ndaulo dza Vhuendi U vho na un zwendedzi zwa phuraivethe na zwa muvhoso kha vundu zwi na lasentsi na uri zwi tshedze ndaela na malayo ya badani	2,106,228 620 990 868 936 356,809 616 302	1,267,122 603,541 78,478 356,809 585 103	802,010 9 768 790,458 356,809 1,784	37,096 7 681 - - 29 415	- - - - -
9	Mishumo ya Vhatu, Dzibada na Themamveledziso NDIVHO: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhswaho kha vhashumisi re na vhudifhindleli 1. Ndaulo U netshedza tshumelo ya thukhedzo kha mishumo muhulwane ya muhasho nga 2. Mashumele a Themamveledziso U langa zwifhato zwa vundu na u netshedza vundu thodea dza ndaka 3. Mbekanyamushumo ya Mutheo wa Tshitshavha zwine khazwo ha vha na Mphomali dza Nyimele Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza 4. Themamveledziso ya Dzibada	3,118,176 386 481 790,657 57,716 7,354 1,883,322	1,891,006 349 424 616,863 57 716 7 354 867,003	1,062,835 6 214 60,824 - - 995,797	164,335 30,843 112,970 - - 20,522	- - - - - -
10	Tsireledzo ya Fhadzulapo NDIVHO: U vho na uri Tshumelo ya Tshipholisa ya Afrika Tshipembe Limpopo i vhe yavhudi nahone i re na vhudifhindleli zwi tutshelanaho na Ndayotewa Mulayo wa Tshipholisa wa Afrika Tshipembe na Bammbiri Litshena nga ha Mbulungeo na Tsireledzo hafu na u vho na zwaun Tshipholisa tsha Afrika Tshipembe tshi dzenelele nga lwo thelelaho kha thodea dza vhadzulapo dza u pholisa dzo livhswaho kha Limpopo na mbumbo yalo ya mahayani 1. Ndaulo U lauka ndanguo yotha ya muhasho 2. Tshumelo ya Tshipholisa ya Vhumwaledi ha Vhundu U ita tshapo nga ha muhanga wa Vhusimamlayo, ndaela dzo imaho ndayo na ndaulo na u bveledza kushumiselwe kwa u monithara na u shumana na mbilaelo dzo langedzwaho DN, FTV Forumu dza tshipholisa dza Vhadzulapo Zwine khazwo ha vha na Mphomali Dza Nyimele Mphomali ya Sekithara ya Matshisano (EPWP)	109,714 50 042 59,672 2,000	109,219 49 547 59 672 2000	11 11 -	484 484 - -	- - - -

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbedelo dza zwino	Pfukhiselo na ndambezokha	Mbedelo na ndaka dza phuma	Mbedelo dza ndaka dza masheleni
11	Mavhusole o Tanganolaho, Madzulole a Vhathu na Mathungo a zwa Sialala	R'000 2,624,005	R'000 1,225,857	R'000 1,336,727	R'000 61,421	R'000 -
	NDIVHO Umasindathadza na u lavholosa xwimiswa zwa muvhuso wapo					
	1. Ndaulo	378 470	370 637	0 208	1 514	
	U vhusonwa ha mbekanyamushumo nga Murado wa Khorotshumbe Thoho ya					
	2. Madzulole a Vhathu	1 444 403	131 251	1 312 308	758	
	U laula mihole u notshedza ya dzinndu, u vhusungo dala na u laula ndaka i sa sudzulusi u langula vhusonwa na tshikimu tsha thukhedzo ya mukhedzo wa dzinndu, u notshedza tshikimu tsha dzinndu u notshedza tshumelo ya nyambedzani na thukhedzo ya mukhedzo wa dzinndu U thala sistemo ya ndungulo ya thundela dza bvelolaho					
	Zwino khazwa ha vha na					
	Mphomali dza nyimelo	1 287 081	1 287 081			
	U langanywa ha zwa dzinndu na Nzudzana ya Vhathu	2 000		2 000		
	Mukovho wa Magavhulo a Mbekanyamushumo dza Mishumo ya Vhathu					
	3. Muvhuso Wapo	305 013	302 308	380	2 256	
	U plumbiswi ha mbekanyamushumo ya ndadza ya zwifaho U loludza na u					
	5. Mveledziso ya Zwimiswa zwa Sialala	406 110	421 571	17 646	50 893	
12	Ndondolo	1,986,729	1,353,456	584,911	48,362	-
	NDIVHO: U vhuso wa muvhuso u swikolol mshumo yawo ya u thoma na ya					
	1. Ndaulo	307 532	259 850	3 886	43 790	
	U vhusungo ndala dza tshumelo ya thukhedzo na ndungulo thukuti ha Muhasho thukuti ha muvhuso vhatu zwayo na Vhashelemulenzhe vho tsho					
	2. Tshumelo dza Ndondolo ya Matshilisano	412 124	340 451	70 700	973	
	U notshedza tshumelo dza ndondolo ya matshilisano ya maimo thukuti ha i bvelolaho kha vhuso na vha sa koni u ditela zwa khvhiswa kha mveledziso i bvelolaho na u notshedza ngokushedza na thukhedzo kha Madzangano i sa i MuvhusoMadzangano a Vhadzulapo na maimo vhanwu vhanetshedzi vho dzitshumelo					
	Zwino khazwa ha vha na					
	Mphomali ya u tholwa ha vhashumula vhapo	50 031	50 031			
	3. Mite ya vhanu	858 802	415 424	442 038	500	
	U vhetshela tshumelo dza thukhedzo na ndondolo ya mifa na vhanu zwa dzihenelelako kha tshishelwa ha na tshumiso na vhadzulapo na vhetshelamulenzhe					
	Zwino khazwa ha vha na					
	Mphomali ya mveledziso ya vhanu	68 501		68 501		
	4. Tshumelo dza Mbuyedzedza	210 785	174 811	38 875	3 099	
	U vhetshela mveledziso ya thivholo ya zwa vhusonwenza ha matshesano ha tanganolaho na tshumelo dza maho na zwa u shumiswa ha zwidzizvhadzi kha vha songo tseledzedza ha na tshumiso na madzangano a zwifashwa ha vhashelemulenzhe					
	5. Thodisiso na Mveledziso	191 420	102 914	28 512		
	U vhetshela mbekanyamushumo dza mveledziso i sa guwmi lileludza u mandathadza ha vhadzulapo zwa khvhiswa kha thodisiso dza vholalaho na mafungo a demografi					
	Zwino khazwa ha vha na					
	Mphomali ya Sokuthara ya Matshilisano (EPWP)	8 008		8 008		
13	Mitambo, Vhutshila na Mvelele	472,264	419,158	12,496	40,611	-
	NDIVHO U hudza vhuso kha phambano nga kha u notshedza ha tshumelo u itela mveledziso ya u tanganolaho ha mitambo vhusika na mvelele ha sa gumho Limpopo					
	1. Ndaulo	154 503	152 726	1 777		
	U laula ndungulo yotho ya Muhasho					
	2. Mathungo a zwa Sialala	47 380	45 959	1 421		
	Mveledziso na vhusonanyi ha nyito dza sialala					
	Zwino khazwa ha vha na					
	Mphomali dza nyimelo	200	200			
	Mukovho wa Magavhulo a Mbekanyamushumo Nyengodzedzwa dza Mishu	180 555	136 838	106	40 611	
	3. Laiburari na Tshumelo dza ya Mathungo					
	U thusa vhusonanyi ha laiburari hapo kha u notshedza tshumelo kha laiburari					
	Dzine khazwa ha vha na					
	Mphomali dza nyimelo	85 032	85 032		40 611	
	Mphomali dza tshumelo dza Laiburari					
	4. Mitambo na Vhudimvumvusi	89 826	80 835	9 191		
	U bveledzisa na u konanya mitambo na vhudimvumvusi					
	Zwino khazwa ha vha na					
	Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya Vhanzhi na Vhudimvumvusi	58 488	58 488			
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	66,373,493	66,460,764	7,827,310	2,086,419	-



NAWU

Ku kombisa mphakelo wa mali yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2018/19; ku veka swipimelo swa matirhiselo ya mali eka lembeximali ra 2019/20 ku nga si tirhisiwa Nawu wa Nkavelo wa Limpopo eka lembeximali ra 2019/20; no kombisa timhaka tihi na tihi leti kongomaneke na swoleswo.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Riphapuliki ra Afrika-Dzonga, 1996 xi kombisaka leswaku mali yi nga tekiwa ku suka eka Nkwama wa Xifundzankulu ntsena hi mphakelo lowu lawuriwaka hi Nawu wa xifundzankulu kumbe leswi kongomisiweke eka Nkwama wa Xifundzankulu, loko swi boxiwile eka Vumbiwa kumbe eka Nawu wa xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No. 1 wa 1999) xi kombisaka leswaku Mfumo wa Xifundzankulu wu fanele ku ava mali eka lembeximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

WU PASISIWA TANIHI NAWU hi Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hindlela leyi landzelaka:—

1. Tihlamuselo

Eka Nawu lowu, ehandle kaloko swi hlamuseriwile hi ndlela yin'wana, rito rin'wana na rin'wana kumbe nhlamuselo yin'wana na yin'wana yi hlamuseriwa hi ku landza Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), swi na tihlamuselo ta swona hi ku landza Nawu, naswona—

“mphakelo wa swipimelo” swi vula mphakelo wa xifundzankulu kumbe wa masipala wo suka eka xiave xa mfumo wa lexikarhi lowu khumbaka tiko hinkwaro, hilaha swi hlamuseriweke hakona eka xiyenge xa 214(1)(c) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996;

“tihakelo ta sweswi” swi vula tihakelo tihi na tihi leti endliwaka hi ndzawulo ya xifundzankulu leti ntlawahatiweke kumbe leti tekiwaka ti ri tihakelo ta sweswi hi ku landza swileriso leswi humesiweke eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhathi 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“XIRHO XA HUVONKULU” swi vula xirho xa Huvonkulu lexi nga na vutihlamuleri bya swa timali eka xifundzankulu;

“Tihakelo ta tinhundzunkulu” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya nhundzunkulu hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhathi 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Tihakelo ta tinhundzu ta swa timali” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya tinhundzu ta swa timali hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhathi 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Nawu wa Malawulelo ya Mali ya Tiko, 1999” swi vula Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), naswona

“mali leyi hundzisiweke na tisapusidi” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe ku tekiwa tanihi mali leyi hundzisiweke kumbe hakelo ya sapusidi hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999.

2. Mphakelo wa mali

- (1) Mikavelo ya mali hi Mfumo wa Milawu wa Xifundzankulu yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 218/19, ku ya eka swiave na swiyengenkulu swa xiave, na hi swikongomelo swo karhi leswi longoloxiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya mali hilaha swi hlamuseriweke hakona eka xiyengentsongo xa (1) swi endliwa hi ku leteriwa hi Nawu wa Malawulelo ya Mali ya Tiko, 1999 na Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2018/19
- (3) Matirhiselo ya mali leyi tekiweke eka Nkwama wa Xifundzankulu loko Nawu lowu wu nga si sungula ku tirha, hilaha swi hlamuseriweke hakona eka xiyenge xa 29(1) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 hi ku landza Nawu wa Nkavelo wa Limpopo, 2017.

3. Nkavelo wo kongoma lowu longoloxiweke

Ntsengo lowu nga eka xiave kumbe eka xiyengenkulu xa xiave lowu longoloxiweke wo longoloxiweke hindlela yo kongoma eka Xedyulu ya Nawu lowu, wu nga tirhiseriwa ntsena xikongomelo lexi boxiweke, ehandle kaloko ntsengo wolowo kumbe xikongomelo xolexo swi hundzuluxiwa hi ku landza Nawu wa Xifundzankulu.

4. Swipimelo swa mphakelo**(1) Xirho xa Huvonkulu, hi ku tsala, xi nga —**

- (a) veka swipimelo mayelana na matirhiselo ya mikavelo leyi longoloxiweke eka Xedyulu xa Nawu lowu, ehandle ka xipimelo xa mphakelo, leswaku swilo hinkwaswo swi va erivaleni mayelana na malawulelo lamanene ya nkwama, matirhiselo ya mali, tinhundzu na swikweleti swa tindzawulo ta xifundzankulu na mihlangano ya mfumo wa xifundzankulu hilaha swi boxiweke hakona eka xiyenge xa 18(1)(c) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999; na
- (b) ku yimisa ku tirhisiwa ka mali mayelana na swipimelo leswi vekiweke hi ku landza ndzimana ya (a), ku kondza loko swipimelo leswi swi fikeleriwa.

- (2) Ku yimisiwa ka matirhiselo ya mali hi ku landza xiyengentsongo xa (1)(b) swi fanele swi kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela.

5. Mpumelelo wo tirhisa mali

- (1) Ehandle ka xipimelo xihhi na xihhi lexi nga eka nawu wihi na wihi naswona loko Nawu wo Lulamisa Nkavelo wu nga si pasisiwa, Xirho xa Huvonkulu xi nga pfumelela matirhiselo ya mali, loko swi boha leswaku yi tirhisiwa ehandle ko kavanyeta mphakelo wa vukorhokeri naswona matirhiselo lama ya mali —

- (a) ya nga languteriwangi naswona ya nga papalateki;
 - (b) ya tivisiwile hi nkarhi wo andlariwa ka mpimanyeto wa lembe na lembe wa xifundzankulu wa 2018/19 hi xikongomelo xo karhi naswona mali yi fanele ku aviwa ku fikelela xikongomelo xolexo; kumbe
 - (c) swi pfumeleriweke eka mphakelo wa lembeximali ra 2017/18 naswona ku bumabumeriwa leswaku swi hundziseriwa emahlweni eka lembeximali ra 2018/19 ku fikelela matirhiselo ya mali lama nga humelelangiki eka lembeximali ra 2017/18 hilaha swi lulamisiweke hakona ku sukela emasungulweni.
- (2) Matirhiselo ya mali lama pfumeleriweke hi ku landza —
- (a) xiyengentsongo xa (1) ya nge vi ehenhla ka ntsengo lowu vekiweke wa tirhizevhe ta xilamulelamhangu ta lembeximali ro karhi eka mpimanyeto wa lembe na lembe wa xifundzankulu.
 - (b) xiyengentsongo xa (1)(b) ya nge vi ehenhla ka ntsengo lowu vekiweke hi Xirho xa Huvonkulu mayelana na ntirho lowu hi nkarhi wo andlala mpimanyeto wa lembe na lembe wa xifundzankulu.
- (3) Matirhiselo ya mali lama pfumeleriweke hi ku landza xiyengentsongo xa (1) —
- (a) ya kongomisiwile eka Nkwama wa Xifundzankulu;
 - (b) ya nga endliwa hi ku landza swipimelo leswi vekiweke hi Xirho xa Huvonkulu;
 - (c) swi fanele ku kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela; naswona
 - (d) ehandle ka leswi hlamuseriweke eka xiyenge xa 31(2) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 ya katsiwa eka Nawu wo Lulamisa Nkavelo kumbe nawumbisi wa nkavelo wun'wana eka lembeximali ra 2018/19.

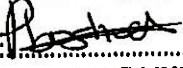
6. Ku tirhisa mali ku nga si fika nkarhi wo tirhisa Nawu wa Nkavelo eka lembeximali ra 2019/20

Ku tirhisiwa ka mali leyi humesiweke hi ku landza xiyenge xa 29 xa Nawu wa Malawulelo ya Mali ya Tiko eka lembeximali ra 2019/20 ku nga si sungula ku tirha ka Nawu wa Nkavelo eka lembeximali ra 2019/20, hi ku cinca loku nga fanela, hi ku landza—

- (a) swipimelo swihi na swihi leswi vekiweke hi ku landza xiyenge xa 4 xa Nawu lowu na swipimelo leswi tirhaka swa Nawu wo Lulamisa Nkavelo wa lembeximali ra 2017/18, onge hiloko mali yi phakeriwile hi lembeximali ra 2018/19;
- (b) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2017/18, onge hiloko mali yi phakeriwile hi lembeximali ra 2018/19;
- (c) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2019/20, loko Nawu lowu wu sungula ku tirha.

7. Nhlokomhaka yo Koma

Nawu lowu wu vuriwa Nawu wa Nkavelo wa Limpopo, 2018.

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 01..... Day of June 2018
Signed:  Date: 24 June 2018
SPEAKER OF THE LIMPOPO LEGISLATURE

Xiavo	Nhlamuselo	XEDULA				
		Xileva na Xiyenge- nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelelo ta tiaseto ta swa timali
		R'000	R'000	R'000	R'000	R'000
1	Hofisi ya Holobyonkulu Xikongomelo Ku vonisisa oka mafumelo lamanano na nhlwuko wa nkarhi wa loha oka Vufambisi bya Xifundzankulu hi ku pfuna indzawulo ku sungula ku trhisisa tpulani ta mafambiselo na ku vonisisa leswaku ku na ku dinda ka vukorhokeri bya mani na mani na ku antswiswa ka vukorhokeri	420,680	413,357	1,832	5,491	-
	1. Vufambisi Xikongomelo byo fambisa timbaka ta lo ndzoni ta hofisi ya Holobyonkulu na leswi kongonisiwako oka ku nyika vusokotoni bya vufambisi na malulamselo oka Holobyonkulu. Xirho xa Huvonkulu nhlako ya vufambisi na tyunib ta vufambisi byo hlaluloka	164 530	161 840	179	2 511	-
	2. Nhluvukiso wa Mavandla Ku antswisa manyikolo ya menterho hi ku nyika matimba na wulavuri byo endla ku ncinda	156 319	151 949	1 390	2 980	-
	3. Vukorhokeri bya Xinawu Byo fambisa ku ncinda ka wubhohi bya anawu na timbaka ta menterho oka Xifundzankulu xa Limpopo	59 831	59 568	203	-	-
2	Mfumo wa Mlawu wa Xifundzankulu XIKONGOMELO. Ku vaka thilo oka Huvonkulu tanihi hi xandla xa mfumo ku tyisisa leswaku ka va hi ku hoxi xandla ka vanhu oka maendlole ya mfumo wa mlawu ku pasisa mlawu ku nyika nsokotulo wa mali na vufambisi oka mavandla ya tipolotiki lohi ti yimariwako oka mfumo wa mlawu na ku nyika vufambisi bya wulavuri bya kahle na nsokotulo nka swirho swa mfumo wa mlawu	360,926	266,302	73,027	21,597	-
	1. Vufambisi Byo endla na ku trhisisa phofisi hi ku landza vufambisi na wulavuri bya mfumo wa mlawu. Itikusa na ku hlalisa vuxaka oka ku hlalanga ka palamendu na ku nyika wubhohi bya hofisi ya vumatsalani oka vufambisi	131 695	110 020	78	21 597	-
	2. Mgingiriko ra Swirho na Minhlalanga ya Minhlalanga ya tipolotiki Ku nyika mholo ku trhisisa tholefoni na ku khulirwa ka mali ya swofambisa swa swirho na ku hakolo swongotolo swa tholefoni kuti va hlaluriwako oka tonu	140 619	68 222	72 397	-	-
	3. Vukorhokeri bya Palamende Byo endla mafambiselo na vukorhokeri bya vumatsalani oka vufambisi na Yindlu ya Chaweseka	88 612	88 060	552	-	-
3	Dyondzo Xikongomelo Ku tyisa vanhu va xifundzankulu hi ku trhisisa kungu ra dyondzo na wileteri bya nkoka ku tiva wileteri na ntokotom leswi swi nga ta va pfuna ku tikolola	30,607,772	27,311,073	2,326,435	970,264	-
	1. Vufambisi Ku nyika vufambisi byo angarihela bya sisitomo ya dyondzo hi ku landza Nawu wa Matrhelo wa Dyondzo ya Rixaka. Nawu wa Mafambiselo ya Mali ya Tiko na mlawu yin'wana	1,903 581	1 837 143	103,571	22,867	-
	2. Dyondzo ya swikolo swa Vanhu swa tolololeka Yo nyika dyondzo ya vanhu yo tolololeka ku sukela oka nllawa wa 1 ku tikola oka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga	26 237 604	24 292 511	1 941,655	3 438	-
	Laha ku nga Muholo wa ku ya hi xiyimo Nongonoko wa Rixaka wa Swakudya siva Swikolo Maths, Science and Technology HIV/AIDS	1 229 299 43 364 27 116	960 481 6 485 28 854	288,148 34 691 -	690 2 188 262	-
	3. Mfuneto oka swikolo leswi swi tiyimelaka	133 569	-	133 569	-	-
	4. Dyondzo ya Swikolo swa mani na mani swa zipexele Swa nyika dyondzo loyi yi bohaka oka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mplaplarhuto wa 8 dyondzo yo katsakanya Laha ku nga Mpandwa wa Vatsonwa lava Tshikelenweke Michieketwani	532 172 21 700	470 068 19 447	59 853 2 253	2,253 -	-
	5. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo oka Nllawa wa R na swiyimo swa lo hansi hi ku landza Mplaplarhuto wa 5 Laha ku nga Mphakelo wa Mali ya EPWP Mpandwa wa Xiyenge xa Rixaka (EPWP)	211 188 2 134 14 355	198,808 2 134 2 155	12,280 -	100 -	-
	6. Nhluvukiso wa Miako Xikongomelo Laha ku nga Mpandwa wa Miako ya swa Dyondzo	1 013 426 1 011 680	73 647 132 065	-	939,779 879,615	-
	7. Vukorhokeri bya ku pfuna vatirhi na leswi fambisana na Ku nyika mavandla ya dyondzo hinkwawo hi wileteri	516 232	438 888	75 507	1 627	-

Xiavo	Nhlamuselo	Xiavo na Xiyenge- nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelelo ta tiaseto ta swa timali
4	Vurimi Xikongomelo Ku ringela hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kuka ka ikhonomi ka kahle hi ku trhisa nhluvuko wa vurimi eka Xifundzankulu Yi yisa omahlweni yi kongomisa eka letela na ku seketela ukona bya swifuno swa nhluvuko wa vurimi, ku tyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swifuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantshwa na vatsoniwa na ku fikelela	1,917,354	1,609,880	209,032	98,442	-
	1. Vufambisi Ku nyika vufambisi na swifuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xopolitiki, Mafambisele ya Swifuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo	393 348	370 917	9 526	12 910	-
	2. Mafambisele ya Nkarhi wo leha ya Swifuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlaysi so Laha ku nga Muholo wa ku ya hi xiyimo Nongonoko wa ku hlavisa Misava, Hu Hensa Vuswana na wa switirhisiwa Mphakelo wa Mali ya EPWP	85 153 12 603 5 000	80 432 12 603 5 000	3 000	1 727	-
	3. Nseketelo na Nhluvuko wa Vurimi Ku vonisisa leswaku ku ni vukorhokeri bya nteketelo eka mganga yo hambanahambana Laha ku nga Muholo wa ku ya hi xiyimo Nongonoko wo Seketela wa Vurimi eka Swa Vurimi " Letsema Projects"	1 152 866 256 521 71 262	895 972 79 445 58 221	195 247 132 659 10 854	61 652 44 417 2 187	-
	4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka ikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlaysi wa vanhu va Afrika Dzonga	58 654	58 335	-	319	-
	5. Vulavisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisi bya vurimi na thekinoloji leyi faneleke na ku nyika vukorhokeri bya mafambisele ya wuxokoxoko	61 166	59 756	455	956	-
	6. Ntlo-ikhonomi ya Vurimi Ku hlenganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi ntlomo	23,052	23 052	-	-	-
	7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi	137 300	115 613	809	20 878	-
	8. Vuhlanganisi bya Nhluvuko wa Matikoxikaya Ku simeka no kunguhala nhluvuko wa Matikoxikaya hi ku fikelela swilaveko leswi boxiweke	5,809	5,809	-	-	-
5	Nkwama wa Xifundzankulu XIKONGOMELO : ku fambisa nkama wa xifundzankulu	472,851	454,614	7,301	10,936	-
	1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka	182 715	165 484	6 295	10 936	-
	2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali	97 310	96 504	806	-	-
	3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya ntlomo na vutihlamuleri	56 521	56 321	200	-	-
	4. Vufambisi bya swa Timali Ku fambisa vutirhele bya linkota, ku hlukukisa sisiteme na nongonoko wa ku avela	136 305	136 305	-	-	-

Xiavo	Nhlamuselo	Xiavo na Xiyenge- nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelelo ta tiasele ta swa timali
6	Nhluvukiso wa Ikonomi, Mbangu na Vuphumba	1,665,374	825,521	761,491	78,362	-
	Xikongomelo: Muphakorinkulu wa ku antswisiwa na switshuxo swa nkulo wa ikonomi lowu yaka omahlwoni					
	1. Mafambisele Ku vana mafambisele ya vulawuri byo kongoma imbulawurisano na vukorhokeri bya lo ka swifundza	394 291	381 897	10 042	22 352	-
	2. Hluwuko wa Ikonomi Ku yisa omahlwoni Nhluvuko wa Ikonomi ntrhisano lowu awutke hlohetula nkulo wa ikonomi hi ku hluvukisa swa mntirho, mabindzu na ku soketela mimbokiso na vana laswaku ku na mbango wa mabindzu wo nnganola na fikelola vanhu lowu nnganancaka	749 564	109 427	837 680	2 482	-
	3. Timhaka ta Mbangu Ku vana laswaku ku na nhluvuko, nsoketelo na vukawuri bya mginginko ya mbango eka Xifundzankulu <i>Laha ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i>	383 730	325 627	4 580	53 528	-
	4. Vuphumba Ku vana laswaku ku na nhluvuko, nsoketelo na vukawuri bya mginginko ya vuphumba eka Xifundzankulu	137 789	28 580	109 209	-	-
7	Rihanyu	19,511,420	18,314,199	649,203	548,018	-
	XIKONGOMELO Ku nyika vukorhokeri bya Rihanyu na byo fambelana na byona hi ku landza tiawu					
	1. Vufambisi Ku fambisa vufambisi bya xiratoj na mafambisele yo angarhela ya Ndzawulo ya Rihanyo	308 533	307 844	313	376	-
	2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhlaviso wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swbedlelo swa Miganga <i>Laha ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wa Katsakanya HIV/AIDS</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwa wa Xiyungo xa Rixaka (EPWP)</i> <i>Mpandwa wa Nswutiso wa Xitsongvani xa Phiphiloma eka Vanhu</i>	12 548 883 1 600 517 2 000 27 029 27 471	12 030 571 1 309 640 2 000 27 029 25 370	455 093 275 798 - 27 029 -	62 819 15 076 - - 2 181	- - - - -
	3. Vukorhokeri bya swa Vutshunguri bya Xihatta Ku nyika Vukorhokeri bya Xihatta bya Vutshunguri kun nga se fika exbedlelo ku kaisa na ku rhrhisa oekarhi ka swbedlelo na vutlekoti bya vavabyi labyi nga pulaniwa	735 863	707 305	238	28 320	-
	4. Vukorhokeri bya Xibedhele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova byu kahle brhaka & na vukorhokeri bya xipoxelo byo angarhela ku tatisa na vukorhokeri bya xipoxelo byo antswisa mahanyele, na ku letela vatirhi na rihanyo va profexeni na vulawisi	2 537 298	2 534 124	665	2 509	-
	5. Vukorhokeri bya Xibedhele bya lo Xikarhi Ku hlukisa xiratoj xa vukorhokeri bya rihanyo xa muganga ku hlenganisa ku rhrhisa na hangalasa vukorhokeri eka masipala hlukisa tisisitene ta kahle ta mafambisele ta muganga na ku antswisa ku kota ku nghena etliniki 5.1 Vutirheli bya Swbedhele swa lo Xikarhi <i>Laha ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Vutirheli bya Swbedhele swa lehenhla swa Xifundzankulu</i>	1 838 220 387 560	1 778 456 328 157	685 324	61 079 81 079	- -
	6. Sayense ya Rihanyu na Vuleteri Ku endla vuleteri na minkatoko ra nhluvuko eka vatirhi lava nga thoriwa na lava va nga lunghela ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Vuleteri bya Rihanyo bya Profexeni na Ndzawiso</i>	671 825 139 366	486 797 126 727	191,370 106	13 658 12 533	- -
	7. Vukorhokeri bya Nseketelo wa Rihanyu Ku endla vukorhokeri bya nsoketelo lebyi lavwaka hi ndzawulo ku fikelela swikongomelo swa wona	141,521	139,319	239	1 903	-
	8. Vufambisi bya Swilovisi swa Rihanyu Ku endla ku pulana lokukulu na nhluvukiso wa switshisiwa swa amukeleka swa rihanyo, hlavisa swilovisi swa rihanyo na ku tshama swi ri eka xiyimo xa kota ku brhiseka. <i>Laha ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mfunxelelo wa Swibedhele</i>	729 277 536 885	351 783 159,404	- -	377,494 377,494	- -

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tihundzu to pfuneta	Tihakelelo ta tiasete ta swa timali
8	Vutleketli XIKONGOMELO: Ku nyika, ku hlukusa na ku hlalisa tsistemo ta vutleketli bya swiyimo swo tala leswi hlanganisweke eka xifundzankulu 1. Vufambisi Ku endla vufambisi hi ku angahela bya sisteme ya vutleketli bya xifundzankulu 2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana languta na ku lambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na mako eka nrhiso wa swifuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu <i>Leswi ku nga</i> <i>Matrhisele ya swa Vutleketli bya Mani na Mani</i> 3. Swinawana swa Vutleketli Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhele laha ka xifundzankulu hi ni mpumelelo na ku hlalisa nawu na vuhlayiseki emapatwini ya hina	2,106,228	1,267,122	802,010	37,096	-
		820 990	603 541	9 768	7 581	
		868 936	78 478	790 458		
		356 809		356 809		
		610 302	585 103	1 784	29 415	
9	Mintirho ya Mani na Mani, Mapatu na Vuaki XIKONGOMELO: Ku lawula mapatu ya xifundzankulu, miako na nhundzu hi ku trhisa swifuno hi ndlela ya kahle leyi trhaka, yi nga ni vutlhamuleri na vukorhokeri eka vanhu lebyi byi kongomisa eka vaxam 1. Vufambisi Ku nyika nsekelelo eka mintirho-nkulu ya ndzawulo hi ku trhisa minongonoko-ntsongo leyi lanzelaka vufambisi, vukorhokeri bya bindzu, nsekelelo wa nongonoko na swifuno swa vufambisi 2. Matrhisele ya Miako Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu 3. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko <i>laha ku nga na</i> <i>Mipandzwa yo Hlayisa</i> <i>Mphakelo wa Mali ya EPWP</i> 4. Vuaki bya Mapatu	3,118,176	1,891,006	1,062,835	164,335	-
		386 481	348 424	6 214	30 843	
		790 657	618 863	60 824	112 970	
		57 716	57 716			
		7 354	7 354			
		1 883 322	867 003	995 797	20 522	
10	Vuhlayiseki bya Vaakindhawu XIKONGOMELO: Ku vona leswaku vukorhokeri bya Xiphorisa bya Afrika Dzonga eLimpopo byi ni vutlhamuleri, bya trha na ku va byi trhela vanhu, naswona byi fambisana na Vumbiwa, Nawu wa Xiphorisa wa Afrika Dzonga na Phepha ro Basa ra Vuhlayiseki, Vusirheleri na Vuhlanganisi na ku thela ku voniwa leswaku Xiphorisa xa Afrika Dzonga xi langutisa swilaveko swa vanhu kahle leswi swi kongomaneke ni Limpopo na tindhawu ta le makaya 1. Vufambisi Byo fambisa vufambisi hinkwabyo bya ndzawulo 2. Hovisi ya Vamatsalani va Xifundzankulu va Vukorhokeri bya M Swo olovisa ku simetwa ka Tiforamu ta Maphorisa ya Vaaku, na ku hunguta ku humelela ka vugevenga bya le xikarhi ka vanhu <i>Laha ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i>	109,714	109,219	11	484	-
		50 042	49 547	11	484	
		59,672	59 672			
		2 000	2 000			

Xiavo	Nhlamuselo	Xiavo na Xiyenge- nkulu	Tihakeliso la sweswi	Tihakeliso la timali to pfuneta	Tihakeliso la timali to pfuneta	Tihakeliso la timali to pfuneta
11	Mafumelo ya nhlango, Matshamelo ya Vanhu na Timhaka ta Ndhavuko Xikongomelo Ku liru na ku kambula swiyongo swa ndhawu swi mfumo ku lumbulula mbangu lowu nhluvukiso wa indlu wa vaka kona Nhlango wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza na nhluvukiso ku lumbululawa ka timba ra ku pulana ku fambisa mmonongoko ya ku tsundzuxwa ka vurhangori bya ndhawuko nhluvukiso wa madoroba na le makaya loku ku hlalanganiswa na ku fambiswa ka wulawuri bya inghori ta xifundzankulu 1. Vufambisi Ku endla phokisi hi Xirho xa kuvonkulu na Nhloto ya Ndzawulo na swirho swi vami swa vufambisi bya Ndzawulo 2. Matshamelo ya Vanhu Vwo fambisa muondlo ya mphakalo wa indlu hlalisa vukokoxoko na ku fambisa timundzu ta ndhawu yin'wu fambisa hofisi ya matshamelo na akuni ka pfuneta hi xavvo wa indlu ku nyika akuni xa indlu na nsokotolo wa indlu na wukorhokeri bya vuhlanganisi Ku akuni sistama yo bya ya mafambisi ya tiprojaka Leswi ku nga Muholo wa ku ya hi xiyimo Ku hlalukisa ka indlu loku Ndhawu luyi ku tsamaka vanhu Mpandwa wa Xiyenge xa Rivaka (EPWP) 3. Timhaka ta Ndhavuko Byo hlalanganiswa ka mmonongoko yo aka ku olovisa na ku hlofisi ta miganga eka vamasipala va miganga 4. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango loka swi kotakaka leswaku vaku va ta hlofisi loku ku hoxa xandla eka maendlo ya hlalukisa vanhu	2,624,005	1,225,857	1,336,727	61,421	-
12	Nhluvukiso wa Nhlaliso XIKONGOMELO: Ku nyika note ya Nhlaliso wa Vanhu lowu hlaliso ka ku hungula nhluphoko na HIV/AIDS hi ku endla mmonongoko ya nhluvukiso ya nkarhi wa loka na mnhlangano (yo fana na Mnhlangano luyi nga Tirhokele Muli Mnhlangano luyi nga nku ya Mfumo na Mnhlangano luyi Kongomiso eka Vanhu 1. Vufambisi Ku kuma vufambisi bya hinkwaswa na wukorhokeri bya nsokotolo 2. Vukorhokeri bya Nhlaliso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza ntongo wuhogomuri bya xupuloxeni na hi imali eka swiswana na lava Leswi ku nga Muholo wa ku ya hi xiyimo IsAbelo sokuQatjhwa kwaboSahlalukhile 3. Vukorhokeri bya nhluvukiso na nseketelo Leswi ku nga Muholo wa ku ya hi xiyimo IsAbelo sokuThuthukiswa kwaboNiwana basebaNceni 4. Vukorhokeri bya ku vuyisela 5. Nhluvukiso na Vutshila	1,986,729	1,353,456	584,911	48,362	-
13	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antwisa ntwanano eka linsaka to hambana hi ku nyika wukorhokeri byo olovisa hlalukiso bya mintlangu vutshila na ndzhavuko ku olovisa nhluvuko wa mintlangu vutshila na ndzhavuko eka Xifundzankulu 1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo 2. Timhaka ta Ndhavuko Ntakuso na ku fambisa mgingiriko ya vutshila na ndhlavuko Leyi ku nga Muholo wa Xiyimo Mphakalo wa Mali ya EPWP 3. Vutshila bya Leyibulari na Tikhayivhi Ku pfuneta tikhayivhi ta wulawuri ndhawu eka ku nyika ntirho wa tikhayivhi ta loko na ku endla vutshila bya tikhayivhi ta xifundzankulu Leyi ku nga Muholo wa Xiyimo Muholo wa Vutshila bya Leyibulari 4. Mintlangu Yo bakusa na ku olovisa mintlangu na vutshila Leyi yi nga Muholo wa ku ya hi xiyimo Mintlangu ya Vanhu na ninkwava na Mpunoto wa Nongonoko wa ku ngwenela ka swiolovisi	472,264	419,158	12,495	40,611	-
	Ntsongo lowu faneloko ku pimanoyetiwa	65,373,493	55,460,764	7,827,310	2,085,419	-

UMTHETHO

Wokunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi emnyakeni weemali waka-2018/19; wokubeka ubujamo bokusebenzisa iimali ezikhutjhelwe umnyaka weemali waka-2019/20 ngaphambi kokuthoma kokusebenza komThetho wokwabiwa kweemali weLimpopo emnyakeni weemali waka-2019/20; kanye nokuqalelela ngeendaba ezithintana nalokho.

ISETHULO

NJENGOMBANA isigaba 226(2) somThethosisekelo weRiphabliki yeSewula Afrika waka-1996 sithi imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kwaphela ngokulandela isilinganiso seemali esenziwe mThetho wephrovinsi nanyana lokha nangabe imali leyo kufuze ibhadalwe siKhwama seNgeniso sePhrovinsi ngokwaso, nangabe lokho kubonelelwa mThethosisekelo nanyana mThetho wephrovinsi;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuPhathwa kweemali zomBuso waka-1999 (umThetho Woku-1 waka-1999) sithi isiBethamthetho sePhrovinsi kufanele sabe imali umnyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGALOKHO WENZIWA UMTHETHO siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweemali zomBuso, waka-1999 (umThetho Woku-1 1999) linehlathululo kilowo mthetho begodu –

“isabelo sobujamo obuthileko” sitjho isabelo sephrovinsi nanyana sakamasipaladi esibuya emalini ebuthelwe ngurhulumende wenarha, njengokutjho kwesigaba 214(1)(c) somThethosisekelo weRiphabliki yeSewula Afrika, waka-1996;

“ukubhadela kwanje” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadela kwanjesi ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“uSomkhandlu” utjho iLunga lomKhandlu oPhetheko eliqalene neemali zephrovinsi;

“ukubhadelwa kwamafa ayipahla” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayipahla ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“ukubhadelwa kwamafa ayimali” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayimali ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999); begodu

“ukudlulisa nesizo leemali” kutjho nanyana ngikuphi ukubhadela okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokudluliswa nanyana njengesizo leemali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

2. Ukwabiwa kweemali

- (1) Ukwabiwa kweemali ezibuya esiKhwameni seNgeniso sePhrovinsi siBethamthetho sePhrovinsi ukuhlangabezana neemfuno zakarhulumende emnyakeni weemali waka-2018/19 okwabelwa amavowudu nanyana izabelo zeemali ezikulu eziwela ngaphasi kwevowudu, begodu okuphathelene nokuphumelelisa iminqopho ethileko erhenyisiweko, kwendlalwe kuTjhejuli.
- (2) Ukusetjenziwa kwezabelo ezitjhiwo esigatjaneni (1) kuzakwenziwa ukuya ngokomThetho wokuPhathwa kweeMali zomBuso, waka-1999 kanye nomThetho wokuHlukaniswa kweNgeniso emnyakeni weemali waka-2018/19.
- (3) Ukusetjenziwa kweemali ezikhutjhwe esiKhwameni seNgeniso sePhrovinsi ngaphambi kokuthoma ukusebenza komThetho lo, njengombana kulindeleke esigatjaneni 29(1) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 kuzakwenziwa ukuya ngokomThetho wokwabiwa kweeMali weLimpopo, waka-2017.

3. Ukwabiwa okurhenyiswe njengokunqophileko nokukhethekileko

Inani levowudu nanyana lesabelo seemali esikhulu esiwela ngaphasi kwevowudu elirhenyiswe njengelinqophileko nelikhethekileko elabiwa eTjhejulini yomThetho lo, lingasetjenziselwa kwaphela iminqopho etjengisiweko, ngaphandle kwalokha nangabe inani nanyana umnqopho elatjelwe wona, utjhugululwa ngokusebenzisa umThetho wephrovinsi.

4. Ubujamo bokwabiwa**(1) USomkhandlu ngokomtlo, —**

- (a) angabeka ubujamo esabelweni esisekwabiweni okurhenyiswe kuTjhejuli yomThetho lo, ngaphandle kwesabelo sobujamo obukhethekileko, ukuze kuthuthukiswe bekugandelelwe ukusebenza tjhatjhalazi kanye nokuphatha okuphumelelisako mayelana nengeniso, iindleko, amafa ayipahla neenkolodo zeminyango yephrovinsi kanye namabhizimisi womphakathi asephrovinsini njengoba kukhonjelwa sigaba 18(1)(c) somThetho wokuPhathwa kweeMali zomBuso, waka-1999; begodu
- (b) angajamisa ukusetjenziwa kwesabelo mayelana nobujamo azabe agandelelwe ukuya ngokwendima (a), bekube kulapho kuhlangatjezwana khona nobujamo.

- (2) Ukujanyiswa kwesabelo ukuya ngokwesigatjana (1)(b) kufanele kuvezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko.

5. Ukugunyazwa kweendleko

- (1) Ngaphandle kwananyana ngisiphi isijamiso kinanyana ngiwuphi umthetho ophambene nalokhu, begodu ngaphambi kokuphasiswa komThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali, uSomkhandlu angaphasisa iindleko, nakube ngokuzwakalako angeze kwabambezela ngaphandle kokuthinta kumbi ukwethulwa kwemisebenzi begodu iindleko lezo —
 - (a) angeze zabonwa ngaphambili begodu azibalekeleki;
 - (b) zamemezelwa ngesikhathi kwethulwa isabelo seemali sephrovinsi saqobe mnyaka somnyakamali wango-2018/19 sephrojekthi kanye nokubhadelwa kweemali kuyafuneka ekukghonakalisweni kwephrojekthi; nofana
 - (c) zaphasiswa esabelweni seemali somnyakamali wango-2017/18 begodu kuzakuphakanyiswa bona zidluliselwe kumnyakamali wango-2018/19 ukuqedelela iindleko ezingazange zenzeke kumnyakamali wango-2017/18 njengoba kwakuhleliwe.

- (2) lindleko ezaphasiswa ukuya —
- (a) ngokwesigaba (1) kumele zingadluli inani elipheleleko elibekelwe ngeqadi njengemali ebekelwe ukugada isimetjhe emnyakenimali esabelweni seemali somnyaka sephrovinsi.
 - (b) ngokwesigatjana (1)(b) kumele zingadluli inani elimemezelwe nguSomkhandlu mayelana nephrojekthi ngesikhathi sokwethulwa kwesabelo seemali saqobe mnyaka sephrovinsi.
- (3) lindleko eziphasiswe ukuya ngokwesigatjana (1) —
- (a) zilicala elinqophileko eliphambene nokusebenza kwesiKhwama seNgeniso yePhrovinsi;
 - (b) zingenziwa ukuya ngokobujamo obugandelelwa nguSomkhandlu;
 - (c) kufanele zivezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko; begodu
 - (d) kufane, ngaphandle kwesigaba 31(2) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 zibandakanywe emThethwenimlingwa wamaTjhuguluko wokwAbiwa kweeMali nofana omunye umthethomlingwa wokwabiwa kweemali womnyakamali wango- 2018/19.
- 6. Ukusebenzisa imali ngaphambi kokuthoma komThetho wokwAbiwa kweeMali womnyakamali wango- 2019/20**

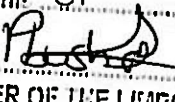
Ukusetjenziswa kweemali ezikhutjhwe ukuya ngokwesigaba 29 somThetho wokuPhathwa kweeMali zomBuso, zomnyakamali wango-2019/20 ngaphambi kokuthoma kokusebenza komThetho wokwAbiwa kweeMali womnyakamali wango-2019/20 ngamatjhuguluko afaneleko, kuya—

- (a) ngananyana ngibuphi ubujamo obusebenzako obubekwe ukuya ngokwesigaba 4 somThetho lo, kanye neenjamiso ezisebenzisekako zomThetho wamaTjhuguluko wokwAbiwa kweeMali zomnyakamali wango-2018/19, kwangasuthi iimali bezabelwe umnyakamali wango-2018/19;

- (b) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2018/19, kwangasuthi iimali bezabelwe umnyakamali wango-2018/19;
- (c) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2019/2, lokha umThetho ekukhulunywa ngawo nawuthomako.

7. Isihloko esifitjhani

UmThetho lo, mThetho wokwAbiwa kweeMali weLimpopo , waka-2018.

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 01 Day of JUNE 2018
Signed:  Date: 29/06/2018
SPEAKER OF THE LIMPOPO LEGISLATURE

TJHEJULI						
Ivowudu	Ithathululo	Isamba ngevowudu nokuthululo R'000	Ukubhadlwa kwanjani R'000	Ukudlulwa nokuthululwa ngezansi R'000	Ukubhadlwa kweenkolodo R'000	I mthetho ze/zhia yezweMali R'000
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhle ukuthi okuhlanganoko noluthuko edzimilekoko ngaphakathi kokuphathwa kwephrovinsi ngokuthobha iminyango ukufuzakalisa amaqhinga wayo wokuphatha nokunikekisa bono kunethuguluko ubusubunzi bombuso nokuthiwa kwumsebenzi okungcono	420,680	413,357	1,832	5,491	-
	1. ZokuPhatha Kunikela ngasekolo lezokuphatha kuNdunakulu, onkhandwini ol'phetho nokuMqophisi Mazembe okwenzani umsebenzi wakhe wangokomthetho nokokwisa okuthuthuzani ukubusa okuhle	104 530	101 840	179	2 511	-
	2. ISekelo lemiSebenzi eHlanganeko Kukhambelana nokunikela ngobuthoko bamaqhinga kuyo yoko iminyango yephrovinsi mayelana nomsebenzi othlanganoko okuqinisa ithuguluko okusebenzeleni umphakathi	150 319	151 049	1 390	2 080	-
	3. UmThengomo nokuBusa Kuphathu imithethomgomo namaqhinga kuhle ukufikelela ukuthi okudzimilekoko kwephrovinsi noluthuko	99 831	99 548	263	-	-
2	IsiBothamthetho sePhrovinsi IHLOSO: Kukuba nokho okhabinethini kunikela ngasekolo lezemali lezokuphatha othlanganweni zombangamali uzijanyulwa esiBothamthethweni nokunikela ngokuphatha okusebenzako nasekolo emakungweni wesiBothamthetho	360,926	266,302	73,027	21,597	-
	1. ZokuPhatha Kukwenzisa nokuphathulisa umthethomgomo mayelana nokuphathwa nokuphathulwa kwesiBothamthetho kukhulisa nokugcina ithobiswano ngaphakathi kwepalamende nokunikela ngo ofisi lakumbhalana oonphathisweni ozangamileko	131 695	110 020	78	21 597	-
	2. Ukuthobela kwabaPhethe linKhundla zeMbangamali Kugqibela ukuthobela ukhokholisa zombato nokufuna ukuliswa kwaokuthuthu kwamaLunga kanye nokubhadlwa kwama yathobela ngokwendawo anyanyulwa	140 519	68 222	72 397	-	-
	3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngomsebenzi okhambelana nomsebenzi onkhulu ofaka hangana nokuthanjiswa kwakunda, imisebenzi yokuthuthulwa kwafanisi naye	88 612	88 080	552	-	-
3	ZeFundo IHLOSO: Kuhlomisa abantu buprovinsi ngokubanjala ifundo nobandulo lokhwalithi yezinga eliphuzulu nokukhulisa isikhathi oside, amanguguzi, ilwazi namakghono azabakghonakalisa ukudlala indima enetha umphakathini	30,607,772	27,311,073	2,326,435	970,264	-
	1. ZokuPhatha Kunikela ngokuphathwa kwalo loko irhutho lezifundo ngokuya komthetho wesiThaba wemThethomgomo wazeFundo, umthetho wokuPhathwa kweMali zomBuso kanye nomnye imithethomgomo	1 003 581	1 837 143	103 571	22 867	-
	2. Ifundo yesikolo ejayeleleke Kunikela ngafundo yesikolo oqayekuluko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komthetho weSewula Afrika weenKolo oku ithala leSondlo wemkolo Maths Science and Technology HIV/AIDS	26 237 604 1 229 299 43 364 27 116	24 202 511 800 461 6 485 28 854	1 941 055 268 148 34 091 -	3 438 890 2 188 262	-
	3. ISekelo leMali leenKolo ezizJameleko Kusokela inkolo ezizjameleko ngokuya komthetho weSewula Afrika weenKolo	133 569	-	133 569	-	-
	4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngafundo yomphakathi onkolweni ezikhethekileko ngokuya komthetho weSewula Afrika weenKolo naPhepha lokuBingwa mBuso lenomboro 6 emayelana nefundo efaka woko umuntu OkuzisaAbelo zobuJamo obuThileko IsAbelo sokuVuzelelwa kweenkhungo zezamaphilo	532 172 21 700 211 188	470 066 19 447 198 808	58 853 2 253 12 280	2 253 100	-
	5. ITuthuko yokuThoma yabaNtwana Kunikela ngafundo yokuThoma yabaNtwana (okuyi ECD) kuGreyidi R nemazingeni aphasi ngokuya kwePhepha lokuBingwa mBuso lenomboro 5 OkuzisaAbelo zobuJamo obuThileko IsAbelo seentlohlomezelo ze-EPWP IMali yokuLekelela yeKoro yezehlaakuhlo (ye-EPW	2 134 14 355	2 134 2 155	12 200	-	-
	6. UkuThuthulwa komThangalasisekelo IHloso: OkuzisaAbelo zobuJamo obuThileko IsAbelo seentlohlomezelo ze-EPWP IsiBonelo somThangalasisekelo wazeFundo	1 013 426 1 011 680	73 647 132 065	-	939 779 879 615	-
	7. ImiSebenzi yeRhelebo neKhambelanako Kunikela linhungo zofundo ngebandulo nasekolo	516 232	438 898	75 507	1 827	-

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadola kwanjosi	Ukudluliswa nokurholelwa ngeemali	Ukubhadolwa kweenkolodo	LimBhadolo zePahla yoozeMali
4	Zelimo IHLOSO: Kukwela ukudosa phambi luthuko yezelimo	1,917,354	1,609,880	209,032	98,442	-
	1. ZokuPhatha Kunikela ngokuphatha kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphatha kwabasebenzi nokuqinisekisa ukutlala kuhle nokwelusa izabelo zeminyango	393 348	370 912	9 526	12 910	-
	2. Ukuphatha kwemithombo okuzimeleleko Kukhonaakalisa ukuthuthukiswa komthangalasisekelo wezelimo OkuzizaAbelo zobuJamo obuThileko iHlelo lokuThogonyelwa kweNarha ukuPheliswa komThago nokuThuthukiswa komThangalasisekelo IsAbelo seenHlohlomezelo ze EPWP	85,153 12 603 5 000	80,432 12 603 5 000	3 000	1 727	-
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko OkuzizaAbelo zobuJamo obuThileko iHlelo lezeLimo lokuSekelwa kwabaLimi AmaPhrojekthi we Letsema	1 152 866 756 571 58 271	895 972 79 445 58 271	195 242 132 659	51 652 44 417	-
	4. Imisebenzi yokwelatjiswa kweFuyo Kunikela ngemisebenzi yokwelatjiswa kwefuyo khona kuzakuqinisekiswa ifuyo ophile kuhle nehlahakuhle yabantu beSewula Afrika	58 654	58,335		319	-
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukhonaakalisa IRhubhululo lezelimo kanye nethetknoloji efaneleko kanye nokunikela ngemisebenzi yokuphatha kwelwazi	61 166	59 755	455	956	-
	6. UmNotho wezeLimo Kukhambelana nokukhonaakalisa iHhuguluko lamaphrojekthi nepahla ewela ngaphasi kohlumende	23,052	23,052			-
	7. IBandulo elihlelwe kuhle lezeLimo Kunikela ngelundo nebandulo lezelimo	137,300	115 513	859	20 878	-
	8. UkuHlanganiswa kweTuthuko yeeNdawo zemaKhaya Ukusungula nokutlala luthuko yeendawo zemakhaya ukwenzela bonyana kusebenzwe ngeendango ezikhonjweko	5 809	5,809			-
5	IPhiko lokuGcinwa kweeMali zePhrovinsi IHLOSO : Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi	472,851	454,614	7,301	10,936	-
	1. ZokuPhatha Ilawulo eliqinisekisa ukuphatha ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi	182,715	165,484	6,295	10,936	-
	2. UkuPhatha kwemithombo okuDzimeleleko Kunikela ngesiyeleliso nesekele emBusweni weNdawo, ukucokukula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphatha kweemali zombuso kanye nokuphatha kwesabelo sephrovinsi nesakamasipala nokusebenziswa kweemali.	97,310	96,504	805		-
	3. UkuPhatha kwePahla neenkolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.	56 521	56,321	200		-
	4. UkuPhatha kweeMali Kubeka imisebenzi yokuhlolwa kweencwad kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi	136,305	136,305			-

Ivowudu	Ithathululo	Isamba ngevowudu nokwehluka	Ukubhadlwa kwanjani	Ukudluliswa nokurhalelwa ngamal	Ukubhadlwa kwenkolodo	LimBhadlwa zePahla yaseMeli
6	<p>ukuTuthukiswa kwezomNotho, IBhoduluko nezamaPHILOSO : Umsizi omkhulu ekusunguleni amaqhinga amathla wokusebenza nanomuzo kanyu neusombululo zokwenza bonyama ukukhula komnotho kuhlale kusebujamini obuhle</p> <p>1. ZokuPhatha Ikwulo eqinisokisa ukuphathwa ngempumlelo kwamano wemasobenzi, yokuthintana kanye ne masobenzi yesiyingi</p> <p>2. UkuTuthukiswa kwezomNotho Kugcina ukuTuthukiswa kwezomNotho kusebujamini obuhle ngokusebenza ngokubambisana, ukuqinisekukhula kwazoMnotho ngokuthukisa amabubulo ngokukhula zethwabo nezokusisa nangokuqinisekisa ibhoduluko lamathlathini ezingasoliseko okokuziphendulela emphakathini neinebonela phambili</p> <p>3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhulwa nokuphathwa kwezomnotho ephrovinsi <i>OkuzizAbelo zobuJamo obuThileko</i> <i>IsAbelo seentlohlamezelo ze EPWP</i></p> <p>4. zamaVakatiho Ukuqinisekisa ukuthuthukiswa, ukukhulwa nokuphathwa kwezomnotho ephrovinsi</p>	<p>1,665,374</p> <p>314 201</p> <p>740 504</p> <p>303 730</p> <p>3 376</p> <p>137 780</p>	<p>825,521</p> <p>301 897</p> <p>100 422</p> <p>320 622</p> <p>3 376</p> <p>28 580</p>	<p>761,491</p> <p>10 042</p> <p>0,37 000</p> <p>4 580</p> <p>27 029</p> <p>25,370</p> <p>275 798</p> <p>27 029</p> <p>27 471</p> <p>707 305</p> <p>2 534 124</p> <p>1 776 450</p> <p>328,157</p> <p>486,787</p> <p>126,727</p> <p>130,319</p> <p>351 783</p> <p>159,404</p>	<p>78,362</p> <p>22 352</p> <p>2 482</p> <p>50 528</p> <p>2 101</p> <p>28,320</p> <p>2 509</p> <p>61,079</p> <p>13,858</p> <p>12,533</p> <p>1,903</p> <p>377,494</p> <p>377 494</p>	-
7	<p>ZamaPhilo IBHLOSO : Kunikela ngomsebenzi wezamaPhilo kanyu nemsebenzi okhambelanako ngokuya komnotho</p> <p>1. ZokuPhatha Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombo komNyango wezamaPhilo</p> <p>2. Imisebenzi yeemFunda yezamaPhilo Kunikela ngomsebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komthetho wenomboro 63 ka 1997) kanyu nemisebenzi yeemBhedlwa yeemFunda <i>OkuzizAbelo zobuJamo obuThileko</i> <i>Ithileko elithanganeke laSando</i> <i>yi HIV ne Aids</i> <i>IsAbelo seentlohlamezelo ze-EPWP</i> <i>IMali yokufikelela yeKoro yezulalalakuhi (ye EPW)</i> <i>Isibonelelo somJovo we-Human Papillomavirus</i></p> <p>3. Imisebenzi eRhakabo yezokweLapha Kunikela ngomsebenzi yangaphambi kokuswa esibhedlwa erhakabo kufaka hlalanga ukudluliswa kweenguk zimbhedlwa nokuthuthwa kweenguk okhalelwako.</p> <p>4. Imisebenzi yeemBhedlwa yePhrovinsi Kulithwa kwemsebenzi yeemBhedlwa, efikelelekako, efaneleko nemsebenzi yamazombe yabodhodora abathethe ubulwelo bunye esobenza kuhle kufaka umsebenzi wokubuyisela ebumeni bangaphambi oqale ubulwelo obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaPhilo nerhubhululo</p> <p>5. Imisebenzi ePhakathi yeemBhedlwa Kukwenza iqhinga lasifunda lemisebenzi yezamaPhilo, kukhambelanisa ukudluliswa kwemsebenzi kubomasipala, ukuthuthukisa amaherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakink <i>OkuzizAbelo zobuJamo obuThileko</i> <i>IsAbelo zobuJamo obuThileko</i> <i>Imisebenzi yesiThaba yezokweLatijwa okuKhethekileko</i></p> <p>6. ISayensi yezamaPhilo neBandulo Kunikela ngamathuba webandulo neluthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo <i>OkuzizAbelo zobuJamo obuThileko</i> <i>IiBandulo neRhuhululo lomSebenzi wezamaPhilo</i></p> <p>7. Imisebenzi yeSekelo yeThogomelo lezamaPhilo Kunikela ngomsebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo</p> <p>8. UkuPhathwa kweeKghonakalisi zamaPhilo Kunikela ngokufama ngenzuzo nomthangalasisekole weluthuko eenkghonakalisi zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujamini obukungisekako <i>OkuzizAbelo zobuJamo obuThileko</i> <i>IsAbelo sabakhubazeke khulu ngokoMkhumbulo</i></p>	<p>19,511,420</p> <p>308 593</p> <p>12 548 883</p> <p>1 600 517</p> <p>2 000</p> <p>27 029</p> <p>27 471</p> <p>735 883</p> <p>2 537 298</p> <p>1 638 220</p> <p>387 560</p> <p>671 625</p> <p>139 366</p> <p>141 521</p> <p>729 277</p> <p>536 898</p>	<p>18,314,199</p> <p>307 844</p> <p>12 030 571</p> <p>1 309 040</p> <p>2 000</p> <p>27 029</p> <p>25,370</p> <p>707 305</p> <p>2 534 124</p> <p>1 776 450</p> <p>328,157</p> <p>486,787</p> <p>126,727</p> <p>130,319</p> <p>351 783</p> <p>159,404</p>	<p>649,203</p> <p>313</p> <p>455 893</p> <p>275 798</p> <p>27 029</p> <p>27 471</p> <p>238</p> <p>685</p> <p>685</p> <p>324</p> <p>181,370</p> <p>100</p> <p>239</p> <p>377 494</p> <p>377 494</p>	<p>548,018</p> <p>3/8</p> <p>62 810</p> <p>15 079</p> <p>2 101</p> <p>28,320</p> <p>2 509</p> <p>61,079</p> <p>13,858</p> <p>12,533</p> <p>1,903</p> <p>377,494</p> <p>377 494</p>	-

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhalejwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezeeMali
8	IiNdlela nokuThutha IHLISO Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangathi manengi ehlangeneko nedzimeleko kanye nomthangalasisekelo ofaneleko 1. ZokuPhatha Kukwenza ukuphatha mazombe nesekeko lezokuphathiwa 2. UkuKhanjiswa kweenThuthi Kutlama, kulawula nokukhona kalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>UkuSebenza kwezokuThutha zomPhakathi</i> 3. ImiThetjhwana yezokuThutha Kukwenza ibhoduluko elivunyelwe ngelanelo nelibulungekileko lezokuthutha kunikela ngomsebenzi ohleke kuhle nosenenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali	R'000 2,106,228 620 990 868 936 356 809 616 302	R'000 1,267,122 603,541 78 478 585 103	R'000 802,010 9 768 790,458 356,809 1 784	R'000 37,096 7,681 - 29 415	R'000 - - - -
9	ImiSebenzi yomPhakathi, Iindlela ne wezokuThutha IHLISO Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama 1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphathiwa kwemithombo 2. ImiSebenzi yezomThangalasisekelo 3. Ihlelo eliNabileko lemiSebenzi yomBuso <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo zeenHlohlomezelo ze-EPWP</i> 4. UmThangalasisekelo wezoku thutha	3,118,176 386 481 790 657 57 716 7 354 1 883 322	1,891,006 349 424 616 863 57 716 7 354 667 003	1,062,835 6 214 60 824 - 995 797	164,335 30 843 112 970 - 20 522	- - - -
10	UkuPhepha Komphakathi IHLISO: Kugciniseka ukubakhona komSebenzi wamaPholisa weSewula Afrika onokuziphendulela, omuhle noqale khulu ukulethwa komsebenzi e- Limpopo, ukukhambisana nomThethosisekelo, umThetho wamaPholisa weSewula Afrika nePhepha lokuBingwe nguRhulumente mayelana nezokuPhepha nokuVikeleka kanye nokugciniseka bonyana amaPholisa weSewula Afrika atjheja kuhle iidingo zesipholisa zemiphakathi yeLimpopo nesibumbeka sayo esibuphila. 1. ZokuPhatha Kuphatha umnyango nokwehlisa izehlakalo zobulelesi 2. I-Ofisi lezokuPhatha lePhrovinsi lesiPholisa Kukhona kalisa ukuhlonywa kwamaForamu womPhakathi wesiPholisa <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	109,714 50 042 59 672 2 000	109,219 49 547 59 672 2,000	11 11 - -	484 484 - -	- - - -

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PROVINCIAL NOTICE 151 OF 2018**THULAMELA MUNICIPALITY NOTICE OF CLOSURE OF AN OPEN SPACE, SUBDIVISION AND CHANGE IN LAND USE**

I, Julia Mmaphuti Nare of Nhlatse Planning Consultant being the authorised agent of the owner of the Erf 3 Thohoyandou-M, hereby give notice in terms of Section 62, 65 and 73 of the Thulamela Municipality Spatial Planning and Use Management By-Laws, 2016 read together with Spatial Planning And Land Use Management Act (act 16 of 2013) for the Closure, subdivision and rezoning of the subdivided portion from "Open Space" to "Special" for the development of a "Private Hospital and a hotel".

Plans and particulars of the application will lie for inspection during normal office hours at the office of the Senior Manager: Planning and Economic Development, Thulamela Local Municipality, ground floor, office no.47, Thohoyandou for the period of 28 days from the first date of publication.

Objections and /or comments or representation in respect of the application must be lodged with or made in writing to the Municipal Manager at the above address or to P.O Box 5066, Thohoyandou-M, 0950 within a period of 28 days from the date of publication.

Address of the Authorised agent: Nhlatse Planning Consultant, P.O.Box, 4865, Polokwane, 0700, Tel: 015 297 8673, Cell: 082 558 7739

12-19

MASIPALA WA VHUPO WA THULAMELA NOTHISI YA U VALWA HA FHETHU HA TSHISHAVA, TSHIPIDA NA TSHANDUKO KHA KUSHUMISELE KWA SHANGO

Nne, Julia Mmaphuti Nare wa Nhlatse Planning Consultants, ndo imela mune wa Tshitensti tsha Nomboro 3 Thohoyandou-M, ndi nekedza nothisi malugana na Masipala wa Thulamela la Fhethu Kudzudzanyele na Fhethu ha vhudzulo Nga Mulayo 2016 Na SPLUMA 16, uri hu valwe fhethu ha tshitshavha, u tsheya tshipida na u shandukisa Tshitensti tsha Nomboro 3 Thohoyandou-M ubva kha phakha uya kha tshipetela na hotela.

Vhane vha takalela u vhalwa nga ha khumbulo iyi na manwalo a yelanaho nayo, vha nga a wana ofisini ya minidzhere muhulwane: wa ku dzudzanyele na mvelaphanda, kha luta lwa fhasi ofisini ya nomboro 47 kha masipala wa Thulamela Thohoyandou. Manwalo ayo a do wanala lwa tshifhinga tshi edanaho maduvha a 28 u bva nga duvha la u thoma hau andadziwa ha gurannda.

Vhane vha vha na mmbilaelo malugana na iyi khumbelo vha nwalele minidzhere wa masipala wa Thulamela kha diresi itevhelaho: P.O. Box 5066, Thohoyandou, 0950. Mbilaelo malugana na iyi khumbelo vha nwalele minidzhere wa masipala wa Thulamela kha diresi itevhelaho: P.O. Box 5066, Thohoyandou, 0950. Mbilaelo dzi do tangedziwa lwa maduvha a 28 u bva nga duvha la u thoma hau andzadziwa ha gurannda.

Diresi ya dzhendedzi lire mulayoni malugana na iyi khumbelo: Nhlatse Planning Consultants, P.O. Box 4865, Polokwane, 0700, Tel: 015 297 8673, Cell: 082 558 7739.

12-19

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS

LOCAL AUTHORITY NOTICE 136 OF 2018**NOTICE OF APPLICATION FOR THE ESTABLISHMENT OF TOWNSHIP IN TERMS OF THE SECTION 96 READ TOGETHER WITH SECTION 69 (3) TO (11) OF THE TOWN PLANNING AND TOWNSHIP ORDINANCE 15 OF 1986 APPLIED TOGETHER WITH EXCISION IN TERMS OF TRANSVAAL AGRICULTURAL HOLDING ACT, 1919 (ACT 22 OF 1919)**

Rirothe Planning Consulting being the applicant hereby give notice in terms of section 96 read together with section 69 (3) to (11) of the Town Planning and Township Ordinance, 1986 (Ordinance 15 of 1986) applied together with the excision and removal of conditions on the title deed T 98695/2001 in terms of the Transvaal Agricultural Holding Act, 1919 (Act 22 of 1919) read together with Spatial Planning and Land Use Management Act of 2013, that we have applied to Polokwane Municipality for the establishment of Township referred to in the Annexure hereto.

Particulars of the applications will lie for inspection during normal office hours at the Office of the Manager: Spatial Planning and Land Use Management, 2nd floor, Civic Centre, Landros Mare Street, Polokwane for a period of 28 days from 05 October 2018. Objections to or representations in respect of the application must be lodged with or made in writing to the Municipal Manager at the above address or P.O. Box 111, Polokwane 0700 within a period of 28 days from 05 October 2018.

Address of Agent: 662 Seshego Zone 8, Polokwane 0699. PO Box 5 Tshidimbini 0972 Tel: 0842870467

ANNEXURE

Name of Township: Ivy Park Extension 58

Full name of the applicant: Rirothe Planning Consulting 662 address Seshego Zone Polokwane 0700. Tel: (084) 287 0467.

Number of Erven in Proposed Township: 2 Erven

Erf 1, Special with annexure (Vehicle sales, Vehicle parts sales, and Vehicle service area).

Erf 2, Special with annexure (convenience store)

The proposed township is situated on the Holding 89 Ivydale Agricultural Holdings Extension 1, Polokwane Municipality.

05-12

LOCAL AUTHORITY NOTICE 138 OF 2018**AMENDMENT OF LAND USE SCHEME OR REZONING IN TERMS OF SECTION 54(1) OF THE LEPHALALE MUNICIPAL SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2017****AMENDMENT SCHEME NUMBER: 480**

Notice is hereby given that I, **Dries de Ridder** Town and Regional Planner, being the authorised agent of the owner of **Portion 123 of Erf 5133 Ellisras Extension 16 Township**, in terms of Section 54(1) of the Lephalale Municipal Spatial Planning and Land Use Management By-Law, 2017 have applied for the amendment of the Lephalale Land Use Scheme, 2017 by the **rezoning** of the property described above, situated in 34 Azalia Street from Residential 1, one dwelling unit per 800m² to Residential 2, one dwelling unit per 250m². Particulars relating to the application will lie for inspection during normal office hours at the office of the Executive Manager, Development Planning Directorate, Lephalale Civic Centre, Cnr Joe Slovo and Douwater Road, Onverwacht, for a period of 30 days from **5 October 2018**. Objections to or representations in respect of the application must be lodged with or made in writing to the Municipal Manager, Lephalale Municipality, Private Bag X136, Lephalale, 0555, within a period of 30 days from **5 October 2018**. Postal address of applicant: Dries de Ridder Town and Regional Planner, 5A Herman Street, Ellisras, 0555, PO Box 5635, Onverwacht, 0557, Telephone Number: 014 763 4184, **Dates of the notices: 5 and 12 October 2018.**

5-12

PLAASLIKE OWERHEID KENNISGEWING 138 VAN 2018**WYSIGING VAN GRONDGEBRUIKSKEMA OF HERSONERING IN TERME VAN ARTIKEL 54(1) VAN DIE LEPHALALE MUNISIPALE RUIMTELIKE BEPLANNING EN GRONDGEBRUIKBESTUUR VERORDENING, 2017****WYSIGINGSKEMA NOMMER: 480**

Kennis geskied hiermee dat ek, **Dries de Ridder** Stads- en Streeksbeplanner, synde die gemagtige agent van die eienaar van **Gedeelte 123 van Erf 5133 Ellisras Uitbreiding 16 Dorpsgebied**, ingevolge Artikel 54(1) van die Lephalale Munisipale Ruimtelike Beplanning en Grondgebruikbestuur Verordening, 2017, aansoek gedoen het vir die wysiging van die Lephalale Grondgebruikskema, 2017, deur die **herosnering** van die bogenoemde eiendom, geleë te Azaliastraat 34 van Residensieel 1, een wooneenheid per 800m² na Residensieel 2, een wooneenheid per 250m². Besonderhede aangaande hierdie aansoek lê ter insae gedurende normale kantoorure by die kantoor van die Uitvoerende Bestuurder, Direkoraat Ontwikkeling Beplanning, Lephalale Burgersentrum, h/v Joe Slovo en Douwaterstraat, Onverwacht, vir 'n periode van 30 dae vanaf **5 Oktober 2018**. Besware teen of voorleggings ten opsigte van die aansoek moet geopper word by of op skrif gestel en gerig word aan die Munisipale Bestuurder, Lephalale Munisipaliteit, Privaatsak X136, Lephalale, 0555, binne 'n periode van 30 dae vanaf **5 Oktober 2018**. Posadres van aansoeker: Dries de Ridder Stads- en Streeksbeplanner, Herman Straat 5A, Ellisras, 0555, Posbus 5635, Onverwacht, 0557, Telefoon Nommer: 014 763 4184, **Datums van plasinge: 5 en 12 Oktober 2018.**

5-12

LOCAL AUTHORITY NOTICE 139 OF 2018**NOTICE OF APPLICATION FOR THE ESTABLISHMENT OF TOWNSHIP IN TERMS OF THE SECTION 96 READ TOGETHER WITH SECTION 69 (3) TO (11) OF THE TOWN PLANNING AND TOWNSHIP ORDINANCE 15 OF 1986 APPLIED TOGETHER WITH EXCISION IN TERMS OF TRANSVAAL AGRICULTURAL HOLDING ACT, 1919 (ACT 22 OF 1919)**

Rirothe Planning Consulting being the applicant hereby give notice in terms of section 96 read together with section 69 (3) to (11) of the Town Planning and Township Ordinance, 1986 (Ordinance 15 of 1986) applied together with the excision and removal of conditions on the title deed T 98695/2001 in terms of the Transvaal Agricultural Holding Act, 1919 (Act 22 of 1919) read together with Spatial Planning and Land Use Management Act of 2013, that we have applied to Polokwane Municipality for the establishment of Township referred to in the Annexure hereto.

Particulars of the applications will lie for inspection during normal office hours at the Office of the Manager: Spatial Planning and Land Use Management, 2nd floor, Civic Centre, Landros Mare Street, Polokwane for a period of 28 days from 05 October 2018. Objections to or representations in respect of the application must be lodged with or made in writing to the Municipal Manager at the above address or P.O. Box 111, Polokwane 0700 within a period of 28 days from 05 October 2018.

Address of Agent: 662 Seshego Zone 8, Polokwane 0699. PO Box 5 Tshidimbini 0972 Tel: 0842870467

ANNEXURE

Name of Township: Ivy Park Extension 58

Full name of the applicant: Rirothe Planning Consulting 662 address Seshego Zone 8, Polokwane 0700. Tel: (084) 287 0467.

Number of Erven in Proposed Township: 2 Erven

Erf 1, Special with annexure (Vehicle sales, Vehicle parts sales, and Vehicle service area)

Erf 2, Special with annexure (convenience store)

The intension of the applicant in this matter is to establish Vehicle sales, Vehicle parts sales, and Vehicle service area and convenience store.

The property is located very close Ivypark extensions very close to N1 commercial area in Polokwane.

The proposed township is situated on the Holding 89 Ivydale Agricultural Holdings Extension 1, Polokwane Municipality.

05-12

PLAASLIKE OWERHEID KENNISGEWING 139 VAN 2018**KENNISGEWING VAN AANSOEK OM STIGTING VAN DORP INGEVOLGE ARTIKEL 96, GELEES TUSSEN ARTIKEL 69 (3) TOT (11) VAN DIE ORDONNANSIE OP DORPSBEPLANNING EN DORPE 15 VAN 1986 TOEGEPASTE GEMEENSKAP MET UITGANG INGEVOLGE TRANSVAAL LANDBOUWERINGSWET, 1919 (WET 22 VAN 1919)**

Rirothe Planning Consulting, synde die aansoeker, gee hiermee ingevolge artikel 96 saamgelees met artikel 69 (3) tot (11) van die Ordonnansie op Dorpsbeplanning en Dorpe, 1986 (Ordonnansie 15 van 1986), aansoek gedoen tesame met die opheffing en opheffing van voorwaardes op die titelakte T 98695/2001 ingevolge die Wet op Transvaalse Landbouhoewes, 1919 (Wet 22 van 1919) saamgelees met die Wet op Ruimtelike Beplanning en Grondgebruikbestuur van 2013, dat ons by Polokwane Munisipaliteit aansoek gedoen het vir die stigting van die dorpsgebied in die Bylae hierby.

Besonderhede van die aansoeke le ter insae gedurende gewone kantoorure by die Kantoor van die Bestuurder: Ruimtelike Beplanning en Grondgebruikbestuur, 2de Verdieping, Burgersentrum, Landros Marestraat, Polokwane vir 'n tydperk van 28 dae vanaf 05 Oktober 2018. Besware teen of vertoe ten opsigte van die aansoek moet skriftelik by die Munisipale Bestuurder, by bovermelde adres of by Posbus Posbus 111, Polokwane 0700, binne n tydperk van 28 dae vanaf 05 Oktober 2018.

Adres van agent: 662 Seshego Sone 8, Polokwane 0699. Posbus 5 Tshidimbini 0972 Tel: 0842870467

BYLAE

Naam van dorp: Ivy Park Uitbreiding 58

Voile naam van aansoeker: Rirothe Planning Consulting 662 adres Seshego Zone 8, Polokwane 0700. Tel: (084) 287 0467.

Aantal erwe in voorgestelde dorp: 2 erwe

Erf 1, Spesiaal met bylae (Voertuigverkope, Voertuigverkope en Voertuigdiensarea).

Erf 2, Spesiaal met bylae (geriefswinkel)

Die bedoeling van die aansoeker in hierdie aangeleentheid is om voertuigverkope, voertuigonderdeleverkope en voertuig diensgebied en geriefswinkel te vestig.

Die eiendom is baie naby Ilypark uitbreidings baie naby aan N1 kommersiële gebied in Polokwane.

Die voorgestelde dorp is gelee op die Hoewe 89, Ilydale Landbouhoewes Uitbreiding 1, Polokwane Munisipaliteit.

05-12

LOCAL AUTHORITY NOTICE 140 OF 2018**THULAMELA LOCAL MUNICIPALITY****NOTIFICATION FOR CLOSURE OF PUBLIC PLACES (STREETS AND PARKS) AND PARTIAL CANCELATION OF GENERAL PLAN REGISTERED AS PORTION 1 OF THE FARM PASWANE'S LOCATION NO 257-MT REGISTRATION DIVISION LIMPOPO PROVINCE**

Thulamela local municipality have lodged a land development in terms of Section 73(1) and 68(1) of the Thulamela Spatial Planning and Land use Management By-laws 2016 read together with the Spatial Planning and Land Use Management Act, 16 of 2013 and also the provisions of Section 37 of Land Survey Act, 1997 Act 8 of 1997 for the partial cancellation of general plan and closure of public places (streets and parks) on the general plan registered as *Portion 1 of the Farm Paswane's Location No 257-MT with small scale diagram number V63/89 and General Plan number SG: 64/1989*.

The relevant plan(s), document(s) and information are available for inspection at the office of the Senior Manager: Planning and Economic Development, Thulamela local Municipality, first floor, Thohoyandou for a period of 30 days from the 12th of October 2018 and any objection or representation pertaining to the land development application must be submitted in writing to the Municipal Manager, Private Bag X 5066, Thohoyandou, 0950 before the expiry of the 30 day-period or to the offices of the Thulamela municipality during office hours from 07h45 to 16h30.

Mr. HE Maluleke
Municipal Manager

12-19

MASIPALA WA THULAMELA
NDIVHADZO YA KHUMBELO YA U VALA TSHIPIDA TSHA PULANE (ZWITARATA NA DZIPHAKA) ZWO
NWALISWAHO SA PORTION 1 OF THE FARM PASWANE'S LOCATION NO 257-MT REGISTRATION
DIVISION LIMPOPO PROVINCE

Masipala wa Thulamela wo ita khumbelo hu tshi khou shumiswa khethekanyo 73(1) na 68(1) ya mulayo u vhidzwaho sa Thulamela Spatial Planning and Land Use Management By-Laws 2016 i vhaleaho na mulayo wa Spatial Planning and Land Use Management Act 16 of 2013 na zwitenwa zwa Section 37 of Land Survey Act, 1997 Act 8 of 1997 kha u vala tshipida tsha pulane (Zwitarata na dziphakha) yo nwaliswa ho sa *Portion 1 of the Farm Paswane's Location No 257-MT. Dzipulane dzo nwaliswa hafhu ofisini dza musaveya general sa (small scale diagram number V63/89 and General Plan number SG: 64/1989)*.

Pulane na manwalo a yelanaho na khumbelo iyi zwi wanala kha ofisi ya minidzhere muhulwane wa: kudzudzanyele na mvelaphanda, kha luta lwa u thoma kha masipala wa Thulamela Thohoyandou lwa tshifhinga tshi edanaho maduvha a Furaru (30) u bva nga duvha la 19 Tshimedzi 2018, vha na mbilaelo malugana na iyi khumbelo vha nwalele minidzhere wa masipala wa Thulamela kha diresi itevhelaho: Private Bag X 5066, Thohoyandou, 0950 kana vha ise ofisini ya zwa mvelaphanda nga tshifhinga tsha mushumo vhukati ha 07h45 na 16h30.

Mr. HE Maluleke
Municipal Manager

12-19

LOCAL AUTHORITY NOTICE 141 OF 2018**THULAMELA LOCAL MUNICIPALITY
AMENDMENT SCHEME NO: 115****NOTIFICATION OF SUBMISSION OF THE REZONING OF ERF 3126 MAKWARELA FROM "RESIDENTIAL 1" TO "RESIDENTIAL 2"
FOR DWELLING UNITS.****AMENDMENT SCHEME NO: 119****NOTIFICATION OF SUBMISSION OF THE REZONING OF ERF 505 THOHYANDOU-J FROM "RESIDENTIAL 1" TO "RESIDENTIAL 2"
FOR RESIDENTIAL BUILDINGS.**

I, Azwifaneli Nemanashi of Nash Planning and Civil Consultants (PTY) LTD have lodged the land development applications in terms of Section 62(1) of the Thulamela Spatial Planning and Land Use Management By-law 2016 read together with the provision of Spatial Planning and Land Use Management Act, 16 of 2013 (SPLUMA) for:

- Rezoning of Erf 3126 Makwarela from "Residential 1" to "Residential 2" for dwelling units for the purpose of town houses.
- Rezoning of Erf 505 Thohoyandou-J from "Residential 1" to "Residential 2" for Residential Buildings for the purpose of rental accommodation.

The relevant plan(s), document(s) and information are available for inspection at the office of the Senior Manager: Planning and Economic Development, Thulamela local Municipality, first floor, Thohoyandou for a period of 30 days from the 12th of October 2018 and any objection or representation pertaining to the above land development application must be submitted in writing to the Municipal Manager, P.O. Box 5066, Thohoyandou, 0950 before the expiry of the 30 day-period or to the offices of the Thulamela municipality during office hours from 07h45 to 16h30.

Address of the applicant: Nash Planning and Civil Consultants, 89 Biccadd Street, Block B Office 11, Polokwane, 0699, P. O Box 311, Sibasa, 0970, Cell: 072 642 9415.

12-19

**MASIPALA WA THULAMELA
AMENDMENT SCHEME NO: 115****NDIVHADZO YA KHUMBELO YO ITIWAHO YA U SHANDUKISA KUSHUMISELE KWA MAVU A DIVHEAHO SA ERF 3126
MAKWARELA UBVA KHA "RESIDENTIAL 1" UYA KHA "RESIDENTIAL 2" U ITELA PHERA DZA MITA YA TSHIVHALO.****AMENDMENT SCHEME NO: 119****NDIVHADZO YA KHUMBELO YO ITIWAHO YA U SHANDUKISA KUSHUMISELE KWA MAVU A DIVHEAHO SA ERF 505
THOHYANDOU-J UBVA KHA "RESIDENTIAL 1" UYA KHA "RESIDENTIAL 2" U ITELA U FHATIWA HA PHERA DZA U HIRISA.**

Nne, Azwifaneli Nemanashi wa Nash Planning and Civil Consultants (PTY) LTD ndo ita khumbelo afho fhasi hu tshi khou shumiswa khethekanyo ya 62(1) ya Thulamela Spatial Planning and Land Use Management By-Law 2016 l vhaeaho khathihi na mulayo wa Spatial Planning and Land Use Management act, 16 of 2013 (SPLUMA) ya:

- U shandukisa kushumisele kwa mavu a divheaho sa Erf 3126 Makwarela u bva kha "Residential 1" ane a vha mavu a madzulo a muta muthihi u ya kha "Residential 2" ane a vha mavu a madzulo a mita minzhi hu u itela u fhatiwa ha phera dza mita ya tshivhalo hu u itela u fhatiwa ha nndu dza doroboni.
- U shandukisa kushumisele kwa mavu a divheaho sa Erf 505 Thohoyandou-J u bva kha "Residential 1" ane a vha mavu a madzulo a muta muthihi u ya kha "Residential 2" ane a vha mavu a madzulo a mita minzhi hu u itela u fhatiwa ha phera dza mita ya tshivhalo dza u hirisa.

Pulane na manwalo a yelanaho na khumbelo yo bulwaho afho nthu zwi wanala kha ofisi ya minidzhere muhulwane wa: kudzudzanyele na mvelaphanda, kha luta lwa u thoma kha masipala wa Thulamela Thohoyandou lwa tshifhinga tshi edanaho maduvha a Furaru (30) u bva nga duvha la 12 Tshimedzi 2018, vha na mbilaelo malugana na khumbelo iyo vha nwalele minidzhere wa masipala wa Thulamela hu sa athu u fhela maduvha a furaru (30) kha diresi itevhelaho: P.O. Box 5066, Thohoyandou, 0950 kana vha ise ofisini ya zwa mvelaphanda nga tshifhinga tsha mushumo vhukati ha 07h45 na 16h30.

Diresi ya dzhendedzi lire mulayoni malugana na idzo khumbelo: Nash Planning and Civil Consultants, 89 Biccadd Street, Block B Office 11 Polokwane, 0699, P.O.Box 311, Sibasa, 0970. Lutingo: 072 642 9415.

12-19

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