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## PREMIER'S NOTICE

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NO.9,2007

MPUMALANGA APPROPRIATION ACT, 2007  
(ACT NO.1 OF 2007)

It is hereby notified that I, Thabang Sampson Phathakge Makwetla, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Appropriation Act, 2007. The Mpumalanga Appropriation Act, 2007 (Act No.1 of 2007), is hereby published for general information.

T.S.P. MAKWETLA  
PREMIER: MPUMALANGAPROVINCE  
DATE: 9 July 2007

## ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2007/08 financial year and to provide for subordinate matters incidental thereto.

## PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

**BE** IT THEREFORE ENACTED by the Provincial Legislature of the Province of Mpumalanga, as follows:-

### Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act **and-**

"Act" includes the Schedule;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets;

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

"payments for capital assets" means any payments made by a provincial department -

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *"Reference Guide to the new Economic Format"* (November 2003, Version 2) and the *"Asset Management Framework"* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act NO.1 of 1999); and

"conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996.

#### Appropriation of money for the requirements of the province

2. (1) Appropriations by Legislature of money from the Provincial Revenue Fund for the requirements of the province in the 2007/08 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.
- (2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

**Appropriation listed as specifically and exclusively**

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless a provincial Act amends or changes the purpose for which it was allocated.

**Short title and commencement**

4. This Act is called the Mpumalanga Appropriation Act, 2007, and comes into operation on the date of promulgation thereof by the Premier in the Government Gazette.

**APPROPRIATION ACT 2007  
SCHEDULE**

(As charge to the Provincial Revenue Fund)

	Main Appropriation	Forward Estimates	
Departments	2007/08	2008/09	2009/10
	R Thousand	R Thousand	R Thousand
Office of the Premier.....	148821	157453	144 051
Aim: To enable the Premier to fulfil Constitutional and other functions			
1. Administration .....	39595	42735	43372
2. Corporate Support.....	63707	66321	49671
3 Policy and Governance .....	45519	48397	51008
Provincial Legislature.....	70260	69426	72897
Aim: To enable the Provincial Legislature to fulfil the Constitutional and other functions			
1. Administration	27830	26006	26602
2. Facilities for Members and Political Parties	24929	26150	27229
3. Parliamentary Services	17501	17270	19066
Finance .....	145052	147645	158790
Aim: To render policy advice on the province's finance, and planning and monitoring of expenditure in the Province.			
1. Administration .....	54727	55745	59547
2. Sustainable Resource Management	21 201	21527	23344
3 Assets and Liabilities Management	13870	14400	15683
4. Financial Governance. ....	55254	55973	60216
Local Government and Housing .----	839586	958944	1 059781
Aim: To promote the sustainability of municipalities and housing provision.			
1. Administration .. .. .	84 111	88821	93262
2. Housing.....	582995	683381	792901
3. Local Government. ....	80246	82605	92581
4. Development and Planning.....	56177	72 290	47556
5. Traditional Affairs	36057	31847	33481

	<b>Main Appropriation</b>	<b>Forward Estimates</b>	
<b>Departments</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>
	<b>R Thousand</b>	<b>R Thousand</b>	<b>R Thousand</b>
<b>Agriculture and Land Administration</b>	<b>621073</b>	<b>685672</b>	<b>743876</b>
Aim: To build an efficient and internationally competitive agriculture sector, as well as conserve natural resources			
1. Administration.	60705	79542	83519
2. Sustainable Resource Management. ..	83774	118328	49350
3. Farmer Support and Development Services ...	276750	271 810	370204
4. Veterinary Services	50134	48656	56187
5. Technology Research and Development	22740	23194	28037
6. Agricultural Economics.	26496	31 063	34753
7. Structured Agricultural Training ..	34542	38513	40146
8. Environmental Impact Management & Poll	12003	15149	15643
9. Environmental Development	37315	38822	42313
10. Land Administration	16614	20595	23724
<b>Economic Development and Planning</b>	<b>361348</b>	<b>359389</b>	<b>386486</b>
Aim: To render economic advice in the Province.			
1. Administration	52168	55434	58258
2. Integrated Economic Development Services	259594	249667	269920
3. Trade and Industry Development.	19806	21697	23482
4. Business Regulation	14796	17323	18488
5. Economic Policy	14984	15268	16338
<b>Education</b>	<b>7956022</b>	<b>8601009</b>	<b>9372959</b>
Aim: To provide education in the Province, including the development of the mental, spiritual and physical potential pupils by means of education and according to set policies and objectives.			
1. Administration	866337	960754	1175183
2. Public Ordinary School Education ..	6553830	7074869	7633998
3. Independent School Education.	21404	23372	24540
4. Education in Specialised Schools..	115360	116451	122397
5. Further Education and Training (FET).	184 126	185935	157598

	Main Appropriation	Forward Estimates	
Departments	2007/08	2008/09	2009/10
	RThousand	R Thousand	RThousand
Education (continue)			
6. Adult Basic Education	87476	92598	98041
7. Early Childhood Development (ECD)	67297	83319	94086
8 Auxiliary and Associated Services.	60192	63711	67116
<b>Public Works</b>	<b>355070</b>	<b>374668</b>	<b>402917</b>
Aim: To render a support service to the broader public and in particular provincial government in the maintenance of accommodation for departments.			
1. Administration ..	54792	59588	62499
2. Public Works .....	278 113	291 378	315530
3. Expanded Public Works Programme	22165	23702	24888
<b>Safety and Security</b>	<b>44 510</b>	<b>44136</b>	<b>46343</b>
Aim: To promote community participation in policing matters and crime prevention projects and monitor policy implementation by SAPS.			
1. Administration	26502	25096	26276
2. Implementation	14508	15810	16643
3. Security Services..	3500	3230	3424
<b>Health</b>	<b>3594674</b>	<b>4131674</b>	<b>4661 803</b>
Aim: To promote health and integrated developmental social services, render health and social services and provision of social welfare, social security and population development in Mpumalanga			
1. Administration ..	186819	199811	216249
2. District Health Services	1 892609	2116472	2307229
3. Emergency Medical Services ..	146200	167674	200392
4. Provincial Hospital Services ..	511 071	551 792	652421
5. Central Hospital Services	422213	541438	622649
6. Health Sciences and Training ..	99138	105009	112166
7. Health Care Support Services ..	87008	78715	79294
8. Health Facilities Management.	249616	370763	471402

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	Main Appropriation	Forward Estimates	
Departments	2007/08	2008/09	2009/10
	R Thousand	R Thousand	R Thousand
Roads and Transport.....	1420770	1440993	1 576356
Aim: To render a support service to the broader public and a network and transportation management support and traffic control according to prescribed norms and standards.			
1. Administration .....	210317	216193	227648
2. Roads Infrastructure ....	938521	940199	1049029
3. Public Transport .....	116560	128034	134181
4. Traffic Management .....	155372	156567	165498
Culture, Sport and Recreation .....	156075	184603	213704
Aim: To meet the needs of the Mpumalanga through providing access to the benefit of sport, recreation, arts and culture.			
1. Administration .....	37341	40600	36858
2. Culture Affairs .....	42254	38417	39533
3. Library and Information Services....	41270	66774	92711
4 Sport and Recreation.....	35210	38812	44 602
Social Services .....	497517	669022	719450
Aim: To promote integrated social development for all, through the provision of social welfare, social security and development in Mpumalanga.			
1. Administration .....	120432	192602	216145
2. Social Welfare Services .....	281 811	343728	360647
3. Development and Research.. ...	95274	132692	142658
<b>TOTAL</b>	<b>16210778</b>	<b>17824634</b>	<b>19559413</b>

**APPROPRIATION ACT 2007  
SCHEDULE**

(As charge to the Provincial Revenue Fund)

Departments	2007/08 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
Office of the Premier Aim: To support the Office of the Premier to fulfill Constitutional and other functions	148821	131 581	16550	690			148821
1. Administration To perform a proper and effective coordinating and monitoring function on administrative and strategic matters both within the office and the Province	39595	39084	0	511			39595
2. Corporate Support To provide internal back office functions and services as well as Province wise coordination to ensure operational efficiency, alignment and corporate compliance	63707	63707	0	0			63707
3. Policy and Governance To champion the promotion of non- discrimination and creation of a democratic society for all in the Province	45519	28790	16550	179			45519

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MPUMALANGA APPROPRIATION ACT, 2007

Departments	2007108 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other}	
	R Thousand	R Thousand					
Of which Marketing and Branding of Province Youth Commission House of Traditional Leaders						20 000 8 578 7 972	
Provincial Legislature	70260	59952	6658	3650			70260
Aim: To enable the Provincial Legislature to fulfil the Constitutional and other functions							
1. Administration  To provide effective and efficient administrative and political support	27830	24180	0	3650			27830
2. Facilities for Members and Political Parties  To provide professional, management and administrative support services on the remuneration of political office bearers and the members affairs within the Legislature	24929	18271	6658	0			24929
3. Parliamentary Services  To provide professional, management and administrative support services on the core business of the Legislature	17501	17501		0			17501

Departments	2007108 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
Finance.....	145052	143477		1575			145052
Aim: To render policy advice on the province's finance, and planning and monitoring of expenditure in the Province.							
1. Administration To provide financial and administrative management support in the department	54727	53588		1139			54727
2. Sustainable Resource Management To provide professional advice and support on provincial economic analysis, fiscal policy, public finance as well as development and management of the annual budget	21201	21201					21201
3. Assets and Liabilities Management To facilitate the effective and efficient management of physical and financial assets and information technology services	13870	13870					13870
4. Financial Governance To promote accountability and compliance with financial norms and standards	55254	54818		436			55254

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Departments	2007/08 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
Local Government and Housing..••.....	839586	246778	559098	33710			839586
Aim To promote the sustainable settlements and sustainable local governance.							
1. Administration To provide capacity development to staff so as to provide effective and efficient services in the department	84111	77 132		6979			84111
2. Housing To provide quality houses to all qualifying beneficiaries and ensure the development of sustainable human settlements	582995	32708	550287				582995
Of which Integrated Housing and Human Resettlement Mpumalanga Housing Finance Corporation					526286		
3. Local Government. To ensure accountable and sustainable local governance	80246	73772	6474			16400	80246
Of which Community Development Workers						51746	
4. Development and Planning To promote sustainable intergrated development planning and democratic local government participation	56177	29446		26731			56177
Of which							

Provincial Disaster Management Centre						15000	
	2007/08 Main Appropriation	Economic Classification			Exclusive allocation		
Departments	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
Facilitation of the functioning and setting up of 15 MPCC						11 356	
5. Traditional Affairs  To provide a provincially integrated traditional leadership management framework that strives towards sustainable governance for a better life for all  Of which Remuneration and operational costs for Izinduna Implementation of the Mpumalanga Traditional Leadership and Governance Act NO. 5 of 2006	36057	33720	2337				36057
Agriculture and Land Administration.....	621073	378539	206140	36394		5525 6000	621073
Aim: To build an efficient and internationally competitive agriculture sector, as well as conserve natural resources  1. Administration  To provide strategic leadership, overall management and financial and corporate services	60705	60605		100			60705

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Departments	2007108 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
2. Sustainable Resource Management  To promote sustainable resource use of land and water resources in agriculture.  Of which Conditional Grant	83774	38475	21205	24094			83774
and Care and Special Food Security Projects...					4205		
3. Farmer Support and Development Services  To provide support to farmers and people who have access to land for farming.  Of which Conditional Grant Comprehensive Agricultural Support Programme  Mpumalanga Agricultural Development Corporation Inkomazi Infrastructure Food Security and Poverty Alleviation Masibuyele Masimini	276750	111317	165233	200	41 133	39100 12 000 6825 30000	276750

Departments	2007108 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
4. Veterinary Services  The programme provides animal health, veterinary public health, export and import control as well as veterinary laboratory services	50134	47905		2229			50134
5. Technology Research and Development  The programme is responsible for research, information services and infrastructure support	22740	22740					22740
6. Agricultural Economics  The programme renders agricultural economics, agricultural statistics, value adding and agricultural risk management services in support of agricultural based rural development  Of which Conditional Grant Provincial Infrastructure-Rural Development..	26496	6717	19702	77			26496
7. Structured Agricultural Training The programme aims to enhance the skills and capacity of farmers to fully exploit the potential of agriculture by providing academic and practical training	34542	28616		5926		19702	34542

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Departments	2007108 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vole	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
Of which Conditional Grant Provincial Infrastructure- Rural Development. ....					7994		
8. Planning Impact Management & Pollution and Waste Management  To enhance the quality and safety of the environment	12003	11953		50			12003
9. Environmental Development  The focus of this programme is on the geographically identified high risk areas for waste, water, greening and climate change Of which Conditional Grant Provincial Infrastructure-Rural Development. ....	37315	33747		3568		3500	37315
10. Land Administration  To facilitate access to agricultural resources by the Previously Disadvantaged individuals	16614	16464		150			16614
Economic Development and Planning.....	361348	120819	238029	2500			361 348
Aim: To render economic advice in the Province.							

	2007/08 Main Appropriation	Economic Classification			Exclusive allocation		
Departments	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
1. Administration  To provide effective and efficient administration support service and leadership for the department	52168	49668		2500			52168
2. Integrated Economic Development Services  To enhance shared economic growth through sustainable enterprises	259594	21565	238029				259594
Of which Transfers and Subsidies Mpumalanga Economic Growth Agency (MEGA) ... Mpumalanga Gaming Board Mpumalanga Tourism and Parks Agency (MTPA) ... Zithabiseni Resort						60905 26853 159355 7665	
3. Trade and Industry Development  To drive trade, industry development, export promotion and to attract investment	19806	19806					19806
4. Business Regulation  To implement policies and legislation that contributes towards the creation of an	14796	14796					14796

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environment conducive to fair trade	2007108 Main Appropriation	Economic Classification			Exclusive allocation		
		Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
Departments	Main division of a vote						
	R Thousand	R Thousand					
5. Economic Policy	14984	14984					14984
To provide economic development policy and research, knowledge management and impact monitoring and evaluation services							
Education....	7956022	7239432	359493	357097			7956022
Aim: To provide education in the Province, including the development of the mental, spiritual and physical potential pupils by means of education and according to set policies and objectives.							
1. Administration	866337	847502	2825	16010			866337
To provide for the overall management of the department							
Of which Education Management Information System (EMIS)						10380	
2. Public Ordinary School Education.,	6553830	6049213	174530	330087			6553830
To provide public ordinary school education in the province							
Of which Conditional Grants National School Nutrition Programme					106604		

Provincial Infrastructure Grant	2007108 Main Appropriation	Economic Classification			200979 Exclusive allocation		
		Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
Departments	Main division of a vote	R Thousand	R Thousand				
National Curriculum Statement						29500	
Quality and Upliftment Programmes						38805	
Human Resource Systems and capacity building						4215	
Teacher Development						6000	
Implementation of the Revised Norms and Standards (No fee school)						35000	
Systemic Evaluation						4254	
Personnell posts and remuneration						35221	
3. Independent School Education.	21404		21404				21404
To monitor and subsidize independent schools according to national policies and norms							
Of which							
Primary Phase						11970	
Secondary Phase						9434	
4. Public Special School Education	115360	78457	25903	11 000			115360
To provide education. specialized resource, training and care							
To provide further education and training							
Of which							
Strengthening inclusive education						13 000	

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Departments	2007108 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
<p>5. Further Education and Training (FET).</p> <p>To provide further education and training</p> <p>Of which Conditional Grant Further Education and Training Recapitalisation Grant</p> <p>Transfers and Subsidies Mpumalanga Regional Training Trust.</p>	184126	86163	97963		40055	23000	184126
<p>6. Adult Basic Education and Training (ABET)</p> <p>To implement the national government initiative to afford adults the opportunity to improve their level of literacy and numeracy</p>	87476	87236	240				87476
<p>7. Early Childhood Development (ECD)</p> <p>To implement the national policy on Early Childhood Development which is aimed at ensuring that all learners would have participated in quality Grade R programmes by 2010</p> <p>Of which Expansion of Grade R</p>	67297	34444	32853			25470	67297

Departments	2007108 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
8. Auxiliary and Associated Services.  To provide specialized support services associated with support functions to Programme 2: Public Ordinary School Education  Of which Conditional Grant HIV and Aids Grant (Life Skills)	60192	56417	3775		13010		60192
Public Works.....  Aim: To render a support service to the broader public and in particular provincial government in the maintenance of accommodation for departments.	355070	337097	1539	16434			355070
1. Administration  The programme is responsible for human resource management, human resource development	54792	53751	100	941			54792
2. Public Works To provide accommodation to provincial government	278113	270433	1 345	6335			278113

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Departments	2007/08 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
3. Expanded Public Works Programme  The programme is a vehicle for job creation and skills development as well as the development and empowerment of women, the people living with disabilities and the Youth	22165	12913	94	9158			22165
Safety and Security.....  Aim: To promote community participation in policing matters and crime prevention projects and monitor policy implementation by SAPS	44 510	44111	0	399			44 510
1. Administration... To conduct the overall management of the department	26502	26213		289			26502
2. Implementation...  The programme is responsible for the facilitating, co-ordinating, promoting and supporting social crime prevention projects	14508	14398		110			14508
3. Security Services To safeguard Government property by providing, coordinating and supporting other provincial government	3500	3500					3500

departments on security matters		Economic Classification			Exclusive allocation		
	2007108 Main Appropriation						
Departments	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
Health.....	3594674	3157691	99610	337373			3594674
Aim: To promote health and integrated developmental social services, render health and social services and provision of social welfare, social security and population development in Mpumalanga.							
1. Administration	186819	170569	60	16190			186819
2. District Health Services	1 892609	1809421	44807	38381			1892609
Conditional Grant HIV/Aids					121 190		
Procurement of Mobile Clinics (Gert Sibande District)						1 000	
Food Security and Nutrition						8500	
Expanded Public Works Programme						29807	
Funding and Support of Home Based Care						37307	
Increase in TB Cure rate in Nkangala						500	
Culture Survey for Tuberculosis						800	
3. Emergency Medical Services	146200	123200		23000			146200
4. Provincial Hospital Services... Including- Conditional Grant	511 071	441493	54200	15378			511 D71
Health Professions and Training	19979				19979		
Tuberculosis hospitals		44208	2400	1 591			

Psychiatric hospitals		5100			Exclusive allocation		
	2007/08 Main Appropriation	Economic Classification					
Departments	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
5. Central Hospital Services	422213	408713	500	13000			422213
Including- Conditional Grants							
National Tertiary Services	54995				54995		54995
Health Professions and Training	37102				37102		37102
6. Health Sciences and Training	99138	99138					99138
7. Health Care Support Services	87008	61065	43	25900			87008
Of which Conditional Grant							
Forensic Pathology		29768		22500	52628		
8. Health Facilities Management.	249616	44092		205524			249616
Of which Conditional Grants							
Provincial Infrastructure					72 790		
Hospital Revitalization					107843		
Strengthening Physical Infrastructure						30000	
Piped Water and Flush Toilets for PHC facilities						5 000	
Roads and Transport...	1420770	770557	13964	636249			1420770
Aim: To render a support service to the broader public and a network and transportation management support and traffic control according to prescribed norms and standards.							





Departments	2007108 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
3. Library and Archives Services.....  The programme is responsible for the development, transformation and promotion of sustainable Library information and archive services  Of which Conditional Grant Library infrastructure ..  Construction of Provincial Archives centre	41270	18375	3030	19865			41270
4. Sport and Recreation  The programme is responsible for the development, transformation and promotion of sustainable Sport and Recreation programmes that will lead to increased participation and global competitiveness of sports persons  Of which Conditional Grant Sport and Recreation Mass Participation  2010 FIFA World Cup	35210	25310	900	9000	22860	9000	35210
					15954	871	



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Departments	2007/08 Main Appropriation	Economic Classification			Exclusive allocation		
	Main division of a vote	Current Payments	Transfers and Subsidies	Capital Payments	Conditional Grants	(Public Entities and Other)	
	R Thousand	R Thousand					
3. Development and Research.....	95274	54294	37650	3330			95274
Including- Youth Development Institutional Capacity Building						16958 7067	
<b>TOTAL</b>	<b>16210778</b>	<b>13029271</b>	<b>1 688350</b>	<b>1493157</b>			<b>16210778</b>