



THE PROVINCE OF MPUMALANGA
DIE PROVINSIE MPUMALANGA

Provincial Gazette Provinsiale Koerant

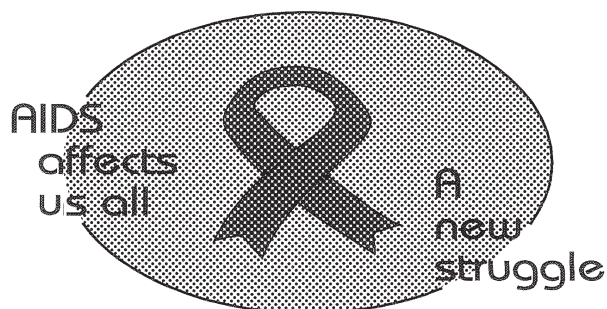
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Vol. 24

NELSPRUIT
26 MAY 2017
26 MEI 2017

No. 2812

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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ISSN 1682-4518



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Closing times for **ORDINARY WEEKLY** 2017

MPUMALANGA PROVINCIAL GAZETTE

*The closing time is **15:00** sharp on the following days:*

- 29 December, Thursday, for the issue of Friday 06 January 2017
- 06 January, Friday, for the issue of Friday 13 January 2017
- 13 January, Friday, for the issue of Friday 20 January 2017
- 20 January, Friday, for the issue of Friday 27 January 2017
- 27 January, Friday, for the issue of Friday 03 February 2017
- 03 February, Friday, for the issue of Friday 10 February 2017
- 10 February, Friday, for the issue of Friday 17 February 2017
- 17 February, Friday, for the issue of Friday 24 February 2017
- 24 February, Friday, for the issue of Friday 03 March 2017
- 03 March, Friday, for the issue of Friday 10 March 2017
- 10 March, Friday, for the issue of Friday 17 March 2017
- 16 March, Thursday, for the issue of Friday 24 March 2017
- 24 March, Friday, for the issue of Friday 31 March 2017
- 31 March, Friday, for the issue of Friday 07 April 2017
- 07 April, Friday, for the issue of Friday 14 April 2017
- 12 April, Wednesday, for the issue of Friday 21 April 2017
- 20 April, Thursday, for the issue of Friday 28 April 2017
- 26 April, Wednesday, for the issue of Friday 05 May 2017
- 05 May, Friday, for the issue of Friday 12 May 2017
- 12 May, Friday, for the issue of Friday 19 May 2017
- 19 May, Friday, for the issue of Friday 26 May 2017
- 26 May, Friday, for the issue of Friday 02 June 2017
- 02 June, Friday, for the issue of Friday 09 June 2017
- 09 June, Friday, for the issue of Friday 16 June 2017
- 15 June, Thursday, for the issue of Friday 23 June 2017
- 23 June, Friday, for the issue of Friday 30 June 2017
- 30 June, Friday, for the issue of Friday 07 July 2017
- 07 July, Friday, for the issue of Friday 14 July 2017
- 14 July, Friday, for the issue of Friday 21 July 2017
- 21 July, Friday, for the issue of Friday 28 July 2017
- 28 July, Friday, for the issue of Friday 04 August 2017
- 03 August, Thursday, for the issue of Friday 11 August 2017
- 11 August, Friday, for the issue of Friday 18 August 2017
- 18 August, Friday, for the issue of Friday 25 August 2017
- 25 August, Friday, for the issue of Friday 01 September 2017
- 01 September, Friday, for the issue of Friday 08 September 2017
- 08 September, Friday, for the issue of Friday 15 September 2017
- 15 September, Friday, for the issue of Friday 22 September 2017
- 21 September, Thursday, for the issue of Friday 29 September 2017
- 29 September, Friday, for the issue of Friday 06 October 2017
- 06 October, Friday, for the issue of Friday 13 October 2017
- 13 October, Friday, for the issue of Friday 20 October 2017
- 20 October, Friday, for the issue of Friday 27 October 2017
- 27 October, Friday, for the issue of Friday 03 November 2017
- 03 November, Friday, for the issue of Friday 10 November 2017
- 10 November, Friday, for the issue of Friday 17 November 2017
- 17 November, Friday, for the issue of Friday 24 November 2017
- 24 November, Friday, for the issue of Friday 01 December 2017
- 01 December, Friday, for the issue of Friday 08 December 2017
- 08 December, Friday, for the issue of Friday 15 December 2017
- 15 December, Friday, for the issue of Friday 22 December 2017
- 20 December, Wednesday, for the issue of Friday 29 December 2017

LIST OF TARIFF RATES FOR PUBLICATION OF NOTICES

COMMENCEMENT: 1 APRIL 2016

NATIONAL AND PROVINCIAL

Notice sizes for National, Provincial & Tender gazettes 1/4, 2/4, 3/4, 4/4 per page. Notices submitted will be charged at R1000 per full page, pro-rated based on the above categories.

Pricing for National, Provincial - Variable Priced Notices		
Notice Type	Page Space	New Price (R)
Ordinary National, Provincial	1/4 - Quarter Page	250.00
Ordinary National, Provincial	2/4 - Half Page	500.00
Ordinary National, Provincial	3/4 - Three Quarter Page	750.00
Ordinary National, Provincial	4/4 - Full Page	1000.00

EXTRA-ORDINARY

All Extra-ordinary National and Provincial gazette notices are non-standard notices and attract a variable price based on the number of pages submitted.

The pricing structure for National and Provincial notices which are submitted as **Extra ordinary submissions** will be charged at **R3000** per page.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

The **Government Printing Works (GPW)** has established rules for submitting notices in line with its electronic notice processing system, which requires the use of electronic *Adobe Forms*. Please ensure that you adhere to these guidelines when completing and submitting your notice submission.

CLOSING TIMES FOR ACCEPTANCE OF NOTICES

1. The *Government Gazette* and *Government Tender Bulletin* are weekly publications that are published on Fridays and the closing time for the acceptance of notices is strictly applied according to the scheduled time for each gazette.
2. Please refer to the Submission Notice Deadline schedule in the table below. This schedule is also published online on the Government Printing works website www.gpwonline.co.za

All re-submissions will be subject to the standard cut-off times.

All notices received after the closing time will be rejected.

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
National Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 days prior to publication
Regulation Gazette	Weekly	Friday	Friday 15h00, to be published the following Friday	Tuesday, 15h00 - 3 days prior to publication
Petrol Price Gazette	As required	First Wednesday of the month	One week before publication	3 days prior to publication
Road Carrier Permits	Weekly	Friday	Thursday 15h00, to be published the following Friday	3 days prior to publication
Unclaimed Monies (justice, labour or lawyers)	January / As required 2 per year	Any	15 January / As required	3 days prior to publication
Parliament (acts, white paper, green paper)	As required	Any		3 days prior to publication
Manuals	As required	Any	None	None
State of Budget (National Treasury)	Monthly	Any	7 days prior to publication	3 days prior to publication
Legal Gazettes A, B and C	Weekly	Friday	One week before publication	Tuesday, 15h00 - 3 days prior to publication
Tender Bulletin	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 days prior to publication
Gauteng	Weekly	Wednesday	Two weeks before publication	3 days after submission deadline
Eastern Cape	Weekly	Monday	One week before publication	3 days prior to publication
Northern Cape	Weekly	Monday	One week before publication	3 days prior to publication
North West	Weekly	Tuesday	One week before publication	3 days prior to publication
KwaZulu-Natal	Weekly	Thursday	One week before publication	3 days prior to publication
Limpopo	Weekly	Friday	One week before publication	3 days prior to publication
Mpumalanga	Weekly	Friday	One week before publication	3 days prior to publication
Gauteng Liquor License Gazette	Monthly	Wednesday before the First Friday of the month	Two weeks before publication	3 days after submission deadline
Northern Cape Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 days after submission deadline
National Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 days after submission deadline
Mpumalanga Liquor License Gazette	2 per month	Second & Fourth Friday	One week before	3 days prior to publication

GOVERNMENT PRINTING WORKS - BUSINESS RULES

EXTRAORDINARY GAZETTES

3. *Extraordinary Gazettes* can have only one publication date. If multiple publications of an *Extraordinary Gazette* are required, a separate Z95/Z95Prov *Adobe* Forms for each publication date must be submitted.

NOTICE SUBMISSION PROCESS

4. Download the latest *Adobe* form, for the relevant notice to be placed, from the **Government Printing Works** website www.gpwonline.co.za.
5. The *Adobe* form needs to be completed electronically using *Adobe Acrobat / Acrobat Reader*. Only electronically completed *Adobe* forms will be accepted. No printed, handwritten and/or scanned *Adobe* forms will be accepted.
6. The completed electronic *Adobe* form has to be submitted via email to submit.egazette@gpw.gov.za. The form needs to be submitted in its original electronic *Adobe* format to enable the system to extract the completed information from the form for placement in the publication.
7. Every notice submitted **must** be accompanied by an official **GPW** quotation. This must be obtained from the *eGazette* Contact Centre.
8. Each notice submission should be sent as a single email. The email **must** contain **all documentation relating to a particular notice submission**.
 - 8.1. Each of the following documents must be attached to the email as a separate attachment:
 - 8.1.1. An electronically completed *Adobe* form, specific to the type of notice that is to be placed.
 - 8.1.1.1. For *National Government Gazette* or *Provincial Gazette* notices, the notices must be accompanied by an electronic Z95 or Z95Prov *Adobe* form
 - 8.1.1.2. The notice content (body copy) **MUST** be a separate attachment.
 - 8.1.2. A copy of the official **Government Printing Works** quotation you received for your notice .
(Please see *Quotation* section below for further details)
 - 8.1.3. A valid and legible Proof of Payment / Purchase Order: **Government Printing Works** account customer must include a copy of their Purchase Order. **Non-Government Printing Works** account customer needs to submit the proof of payment for the notice
 - 8.1.4. Where separate notice content is applicable (Z95, Z95 Prov and TForm 3, it should **also** be attached as a separate attachment. (Please see the *Copy Section* below, for the specifications).
 - 8.1.5. Any additional notice information if applicable.
9. The electronic *Adobe* form will be taken as the primary source for the notice information to be published. Instructions that are on the email body or covering letter that contradicts the notice form content will not be considered. The information submitted on the electronic *Adobe* form will be published as-is.
10. To avoid duplicated publication of the same notice and double billing, Please submit your notice **ONLY ONCE**.
11. Notices brought to **GPW** by "walk-in" customers on electronic media can only be submitted in *Adobe* electronic form format. All "walk-in" customers with notices that are not on electronic *Adobe* forms will be routed to the Contact Centre where they will be assisted to complete the forms in the required format.
12. Should a customer submit a bulk submission of hard copy notices delivered by a messenger on behalf of any organisation e.g. newspaper publisher, the messenger will be referred back to the sender as the submission does not adhere to the submission rules.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**QUOTATIONS**

13. Quotations are valid until the next tariff change.
 - 13.1. **Take note:** GPW's annual tariff increase takes place on **1 April** therefore any quotations issued, accepted and submitted for publication up to **31 March** will keep the old tariff. For notices to be published from 1 April, a quotation must be obtained from **GPW** with the new tariffs. Where a tariff increase is implemented during the year, **GPW** endeavours to provide customers with 30 days' notice of such changes.
14. Each quotation has a unique number.
15. Form Content notices must be emailed to the *eGazette* Contact Centre for a quotation.
 - 15.1. The *Adobe* form supplied is uploaded by the Contact Centre Agent and the system automatically calculates the cost of your notice based on the layout/format of the content supplied.
 - 15.2. It is critical that these *Adobe* Forms are completed correctly and adhere to the guidelines as stipulated by **GPW**.
16. **APPLICABLE ONLY TO GPW ACCOUNT HOLDERS:**
 - 16.1. **GPW** Account Customers must provide a valid **GPW** account number to obtain a quotation.
 - 16.2. Accounts for **GPW** account customers **must** be active with sufficient credit to transact with **GPW** to submit notices.
 - 16.2.1. If you are unsure about or need to resolve the status of your account, please contact the **GPW** Finance Department prior to submitting your notices. (If the account status is not resolved prior to submission of your notice, the notice will be failed during the process).
17. **APPLICABLE ONLY TO CASH CUSTOMERS:**
 - 17.1. Cash customers doing **bulk payments** must use a **single email address** in order to use the **same proof of payment** for submitting multiple notices.
18. The responsibility lies with you, the customer, to ensure that the payment made for your notice(s) to be published is sufficient to cover the cost of the notice(s).
19. Each quotation will be associated with one proof of payment / purchase order / cash receipt.
 - 19.1. This means that **the quotation number can only be used once to make a payment.**

GOVERNMENT PRINTING WORKS - BUSINESS RULES**COPY (SEPARATE NOTICE CONTENT DOCUMENT)**

20. Where the copy is part of a separate attachment document for Z95, Z95Prov and TForm03

- 20.1. Copy of notices must be supplied in a separate document and may not constitute part of any covering letter, purchase order, proof of payment or other attached documents.

The content document should contain only one notice. (You may include the different translations of the same notice in the same document).

- 20.2. The notice should be set on an A4 page, with margins and fonts set as follows:

Page size = A4 Portrait with page margins: Top = 40mm, LH/RH = 16mm, Bottom = 40mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

Page size = A4 Landscape with page margins: Top = 16mm, LH/RH = 40mm, Bottom = 16mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

CANCELLATIONS

21. Cancellation of notice submissions are accepted by **GPW** according to the deadlines stated in the table above in point 2. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette. Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.
22. Requests for cancellation must be sent by the original sender of the notice and must be accompanied by the relevant notice reference number (N-) in the email body.

AMENDMENTS TO NOTICES

23. With effect from 01 October 2015, **GPW** will not longer accept amendments to notices. The cancellation process will need to be followed according to the deadline and a new notice submitted thereafter for the next available publication date.

REJECTIONS

24. All notices not meeting the submission rules will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za). Reasons for rejections include the following:
- 24.1. Incorrectly completed forms and notices submitted in the wrong format, will be rejected.
- 24.2. Any notice submissions not on the correct *Adobe* electronic form, will be rejected.
- 24.3. Any notice submissions not accompanied by the proof of payment / purchase order will be rejected and the notice will not be processed.
- 24.4. Any submissions or re-submissions that miss the submission cut-off times will be rejected to the customer. The Notice needs to be re-submitted with a new publication date.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**APPROVAL OF NOTICES**

25. Any notices other than legal notices are subject to the approval of the Government Printer, who may refuse acceptance or further publication of any notice.
26. No amendments will be accepted in respect to separate notice content that was sent with a Z95 or Z95Prov notice submissions. The copy of notice in layout format (previously known as proof-out) is only provided where requested, for Advertiser to see the notice in final Gazette layout. Should they find that the information submitted was incorrect, they should request for a notice cancellation and resubmit the corrected notice, subject to standard submission deadlines. The cancellation is also subject to the stages in the publishing process, i.e. If cancellation is received when production (printing process) has commenced, then the notice cannot be cancelled.

GOVERNMENT PRINTER INDEMNIFIED AGAINST LIABILITY

27. The Government Printer will assume no liability in respect of—
 - 27.1. any delay in the publication of a notice or publication of such notice on any date other than that stipulated by the advertiser;
 - 27.2. erroneous classification of a notice, or the placement of such notice in any section or under any heading other than the section or heading stipulated by the advertiser;
 - 27.3. any editing, revision, omission, typographical errors or errors resulting from faint or indistinct copy.

LIABILITY OF ADVERTISER

28. Advertisers will be held liable for any compensation and costs arising from any action which may be instituted against the Government Printer in consequence of the publication of any notice.

CUSTOMER INQUIRIES

Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While **GPW** deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a 2-working day turnaround time for processing notices received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

29. Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
30. Requests for Quotations (RFQs) should be received by the Contact Centre at least **2 working days** before the submission deadline for that specific publication.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

PAYMENT OF COST

31. The Request for Quotation for placement of the notice should be sent to the Gazette Contact Centre as indicated above, prior to submission of notice for advertising.
32. Payment should then be made, or Purchase Order prepared based on the received quotation, prior to the submission of the notice for advertising as these documents i.e. proof of payment or Purchase order will be required as part of the notice submission, as indicated earlier.
33. Every proof of payment must have a valid **GPW** quotation number as a reference on the proof of payment document.
34. Where there is any doubt about the cost of publication of a notice, and in the case of copy, an enquiry, accompanied by the relevant copy, should be addressed to the Gazette Contact Centre, **Government Printing Works**, Private Bag X85, Pretoria, 0001 email: info.egazette@gpw.gov.za before publication.
35. Overpayment resulting from miscalculation on the part of the advertiser of the cost of publication of a notice will not be refunded, unless the advertiser furnishes adequate reasons why such miscalculation occurred. In the event of underpayments, the difference will be recovered from the advertiser, and future notice(s) will not be published until such time as the full cost of such publication has been duly paid in cash or electronic funds transfer into the **Government Printing Works** banking account.
36. In the event of a notice being cancelled, a refund will be made only if no cost regarding the placing of the notice has been incurred by the **Government Printing Works**.
37. The **Government Printing Works** reserves the right to levy an additional charge in cases where notices, the cost of which has been calculated in accordance with the List of Fixed Tariff Rates, are subsequently found to be excessively lengthy or to contain overmuch or complicated tabulation.

PROOF OF PUBLICATION

38. Copies of any of the *Government Gazette* or *Provincial Gazette* can be downloaded from the **Government Printing Works** website www.gpwonline.co.za free of charge, should a proof of publication be required.
39. Printed copies may be ordered from the Publications department at the ruling price. The **Government Printing Works** will assume no liability for any failure to post or for any delay in despatching of such *Government Gazette(s)*.

GOVERNMENT PRINTING WORKS CONTACT INFORMATION

Physical Address:

Government Printing Works
149 Bosman Street
Pretoria

Postal Address:

Private Bag X85
Pretoria
0001

GPW Banking Details:

Bank: ABSA Bosman Street
Account No.: 405 7114 016
Branch Code: 632-005

For Gazette and Notice submissions: Gazette Submissions:

For queries and quotations, contact: Gazette Contact Centre:

E-mail: submit.egazette@gpw.gov.za

E-mail: info.egazette@gpw.gov.za

Tel: 012-748 6200

Contact person for subscribers: Mrs M. Toka:

E-mail: subscriptions@gpw.gov.za

Tel: 012-748-6066 / 6060 / 6058

Fax: 012-323-9574

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 49 OF 2017

NOTICE OF APPLICATION FOR AMENDMENT OF THE EMALAHLENI LAND USE MANAGEMENT SCHEME 2010 IN TERMS OF CHAPTER 5 AND 6 OF THE EMALAHLENI SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016, READ TOGETHER WITH SPLUMA, ACT 16 OF 2013

EMALAHLENI AMENDMENT SCHEME 2178 WITH ANNEXURE 776

I, Laurette Swarts Pr. Pln of Korsman & Associates being the authorised agent of the owner of Portion 312 (Portion of Portion 65) of the Farm Naauwpoort 335, Registration Division J.S., Province of Mpumalanga, hereby give notice in terms of chapter 5 and 6 of the Emalahleni Spatial Planning and Land Use Management By-law, 2016, read together with SPLUMA, 2013, that I have applied to the Emalahleni Local Municipality for the amendment of the town planning scheme known as the Emalahleni Land Use Management Scheme 2010 by the rezoning of the erf described above, situated adjacent to the R554 and south from Emalahleni from "Industrial 1" to "Business 3" for shops and business purposes with annexure 776 for service industries. Particulars of the application will lay for inspection during normal office hours at the office of the Chief Town Planner, third Floor, Civic Centre, Mandela Avenue, Emalahleni, for a period of 30 days from **19 May 2017**. Objections to or representations in respect of the application must be lodged with or made in writing to the Municipal Manager at the above address or at P.O Box 3, Emalahleni, 1035 within a period of 30 days from **19 May 2017**.

Address of applicant: Korsman & Associates, Private Bag X7294, Suite 295, Witbank, 1035, Phone: 013-650 0408, Fax: 086 663 6326, Email admin@korsman.co.za

Our ref: R17185-advGazetTE

19–26

KENNISGEWING 49 VAN 2017

KENNISGEWING VAN AANSOEK OM WYSIGING VAN DIE EMALAHLENI GRONDGEBRUIKBESTUURSKEMA, 2010 INGEVOLGE HOOFSTUK 5 EN 6 VAN DIE EMALAHLENI RUIMETLIKEBEPLANNING EN GRONDGEBRUIKSBESTUUR BY-WET, 2016, SAAMGELEES MET SPLUMA, WET 16 VAN 2013

EMALAHLENI WYSIGINGSKEMA 2178 MET BY LAAG 776

Ek, Laurette Swarts Pr. Pln van Korsman & Venote synde die gemagtigde agent van die eienaar van Gedeelte 312 (Gedeelte van Gedeelte 65) van die Plaas Naauwpoort 335, Registrasie Afdeling J.S., Provinsie van Mpumalanga gee hiermee ingevolge hoofstuk 5 en 6 van die Emalahleni Ruimetlikebeplanning en Grondgebruiksbestuur By-wet, 2016, saamgelees met SPLUMA, 2013, kennis dat ek by die Emalahleni Plaaslike Munisipaliteit aansoek gedoen het om die wysiging van die dorpsbeplanningskema, bekend as die Emalahleni Grondgebruikbestuurskema 2010 deur die hersonering van die eiendom hierbo beskryf, geleë aangresend doe R554 suid van Emalahleni, van "Industrieel 1" na "Besigheid 3" vir die doel van winkels and besigheidsdoeleindes met bylaag 776 vir bedryf infudtrië. Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die Hoofstadsbeplanner, Derdevloer, Burgersentrum, Mandelarylaan, Emalahleni, vir 'n tydperk van 30 dae vanaf **19 Mei 2017**. Besware teen of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 30 dae vanaf **19 Mei 2017** skriftelik tot die munisipale Bestuurder by bovermelde adres of by Posbus 3, Emalahleni, 1035 ingedien of gerig word.

Adres van applikant: Korsman & Venote, Privaatsak X7294, Suite 295, Witbank, 1035, Tel: 013-650 0408 Faks: 086 663 6326, E-pos admin@korsman.co.za

Ons verwysing: R17185-advGazette

19–26

NOTICE 50 OF 2017**PIET RETIEF AMENDMENT SCHEME 327.**

Notice of application for the amendment of the Piet Retief Town Planning Scheme, 1980, in terms of Section 56(1)(b)(i) of the Town-Planning and Townships Ordinance, 1986, (Ordinance No. 15 of 1986).

I, Pinkie Kühne, being the authorised agent of the registered owner of the property mentioned below, hereby give notice, in terms of the above Ordinance, that I have applied to the Mkhondo Municipality, Piet Retief, for the amendment of the Town Planning Scheme, known as the Piet Retief Town Planning Scheme, 1980, by the rezoning of Remainder of Erf 186, situated at no. 30A Von Brandis Street, Piet Retief, from "Residential 1" to "Special" with Annexure 64.

Particulars of the application will lie for inspection during normal office hours at the office of the Municipal Manager, Civic Centre, Mark Street, Piet Retief for a period of 28 (twenty eight) days from 26 May 2017.

Objections to this application must, within a period of 28 (twenty eight) days from 26 May 2017, written and in duplicate, be submitted to the Municipal Manager at the above address, or be posted to P. O. Box 23, Piet Retief, 2380.

Agent: Pinkie Kühne, P. O. Box 22072, Newcastle, 2940. E-mail: pinkiekhune@gmail.com Cell: 082 952 2946.

26-1

KENNISGEWING 50 VAN 2017**PIET RETIEF WYSIGINGSKEMA 327.**

Kennisgewing van aansoek om die wysiging van die Piet Retief Stadsbeplanningskema, 1980, ingevolge Artikel 56(1)(b)(i) van die Ordonnansie op Dorpsbeplanning en Dorpe, 1986, (Ordonnansie Nr. 15 van 1986).

Ek, Pinkie Kühne, synde die gemagtigde agent van die geregistreerde eienaar van die ondergenoemde eiendom, gee hiermee, ingevolge bogenoemde Artikel, kennis dat ek by die Mkhondo Munisipaliteit, Piet Retief, aansoek gedoen het om die wysiging van die Dorpsbeplanningskema, bekend as die Piet Retief Dorpsbeplanningskema, 1980, deur die hersonering van Restant van Erf 186, geleë te Von Brandisstraat 30A, Piet Retief, vanaf "Residensieël 1" na "Spesiaal" met Bylaag 64.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, Burgersentrum, Markstraat, Piet Retief, vir 'n tydperk van 28 (agt en twintig) dae vanaf 26 Mei 2017. Besware of verhoë teen die aansoek moet, binne 'n tydperk van 28 (agt en twintig) dae vanaf 26 Mei 2017, geskrewe en in tweevoud, ingehandig word by die Munisipale Bestuurder by bovermelde adres, of gepos word aan Posbus 23, Piet Retief, 2380.

Agent: Pinkie Kühne, Posbus 22072, Newcastle, 2940. E-pos: pinkiekhune@gmail.com Sel: 082 952 2946.

26-1

NOTICE 51 OF 2017

NOTICE OF APPLICATION FOR AMENDMENT OF THE EMALAHLENI LAND USE MANAGEMENT SCHEME 2010 IN TERMS OF CHAPTER 5 AND 6 OF THE EMALAHLENI SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016, READ TOGETHER WITH SPLUMA, ACT 16 OF 2013

EMALAHLENI AMENDMENT SCHEME 2198 WITH ANNEXURE 780

I, Laurette Swarts Pr. Pln. of the firm Korsman & Associates, being the authorised agent of the owner of, Erf 493 Del Judor Extension 1 Township Registration Division J.S., Province of Mpumalanga, hereby give notice in terms of Chapter 5 and 6 of the Emalahleni Spatial Planning and Land Use Management By-law, 2016, read together with SPLUMA, 2013, that I have applied to the Emalahleni Local Municipality for the amendment of the town planning scheme known as the Emalahleni Land Use Management Scheme 2010 by the rezoning of the erf described above, situated at 16 Mathew Street, from "Residential 1" to "Tourism" in order to accommodate a guest house with annexure 780 for social hall. Particulars of the application will lay for inspection during normal office hours at the office of the Chief Town Planner, third Floor, Civic Centre, Mandela Avenue, Emalahleni, for a period of 30 days from **26 May 2017**. Objections to or representations in respect of the application must be lodged with or made in writing to the Municipal Manager at the above address or at P.O Box 3, Emalahleni, 1035 within a period of 30 days from **26 May 2017**.

Address of applicant: Korsman & Associates, Private Bag X7294, Suite 295, Witbank, 1035, Phone: 013-650 0408, Fax: 086 663 6326, Email admin@korsman.co.za
Our ref: R17189-advGazette

26-2

KENNISGEWING 51 VAN 2017

KENNISGEWING VAN AANSOEK OM WYSIGING VAN DIE EMALAHLENI
GRONDGEBRUIKBESTUURSKEMA, 2010 INGEVOLGE HOOFSTUK 5 EN 6 VAN DIE EMALAHLENI
RUIMETLIKEBEPLANNING EN GRONDGEBRUIKSBESTUUR BY-WET, 2016, SAAMGELEES MET SPLUMA,
WET 16 VAN 2013

EMALAHLENI WYSIGINGSKEMA 2198 MET BYLAAG 780

Ek, Laurette Swarts Pr. Pln. van die firma Korsman & Venote, synde die gemagtigde agent van die eienaar van Erf 493 Del Judor Uitbreiding 1 Dorpsgebied, Registrasie Afdeling J.S., Provinsie van Mpumalanga gee hiermee ingevolge Hoofstuk 5 en 6 van die Emalahleni Ruimtelikebeplanning en Grondgebruiksbestuur By-wet, 2016, saamgelees met SPLUMA, 2013, kennis dat ek by die Emalahleni Plaaslike Munisipaliteit aansoek gedoen het om die wysiging van die dorpsbeplanningskema, bekend as die Emalahleni Grondgebruiksbestuurskema 2010 deur die hersonering van die eiendom hierbo beskryf, geleë te Mathewstraat 16, van "Residensieel 1" na "Toerisme" ten einde 'n gastehuis te akkommodeer met bylaag 780 vir sosiale saal. Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die Hoofstadsbeplanner, Derdevloer, Burgersentrum, Mandelarylaan, Emalahleni, vir 'n tydperk van 30 dae vanaf **26 Mei 2017**. Besware teen of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 30 dae vanaf **26 Mei 2017** skriftelik tot die munisipale Bestuurder by bovermelde adres of by Posbus 3, Emalahleni, 1035 ingedien of gerig word.

Adres van applikant: Korsman & Venote, Privaatsak X7294, Suite 295, Witbank, 1035, Tel: 013-650 0408 Faks: 086 663 6326, E-pos admin@korsman.co.za

Ons verwysing: R17189-advGazette

26-2

PROCLAMATION • PROKLAMASIE

PROCLAMATION 13 OF 2017

**CONDITIONS OF
ESTABLISHMENT**

Proposed Township:
Wesselton Ext 11

Prepared by Afriplan Town and Regional Planners

November 2010

CONDITIONS OF ESTABLISHMENT

CONDITIONS UNDER WHICH THE APPLICATION FOR TOWNSHIP ESTABLISHMENT IN TERMS OF THE PROVISIONS OF THE TOWN PLANNING AND TOWNSHIPS ORDINANCE 15 OF 1986, (CHAPTER IV, SECTION 107) ON A PORTION OF PORTION 55 OF THE FARM SPITSKOP 276-15, PROVINCE MPUMALANGA, BY THE MSUKALIGWA MUNICIPALITY (HEREINAFTER REFERRED TO AS THE TOWNSHIP APPLICANT) AND BEING THE REGISTERED OWNER OF THE LAND, HAS BEEN APPROVED.

1. CONDITIONS TO BE COMPLIED WITH PRIOR TO THE DECLARATION OF THE TOWNSHIP AS APPROVED TOWNSHIP

(1) MINERAL RIGHTS

The township applicant shall at its own expense cause all rights to minerals to be severed from the ownership of the land and to be reserved in a separate Certificate of Mineral Rights.

(2) GENERAL

The township applicant shall be responsible to ensure that:

- i.) The relevant Amendment Scheme in terms of Section 125 of Ordinance 15 of 1986 has been prepared and that the Amendment Scheme could be published simultaneously with the declaration of the township as approved township.
- ii.) The township applicant shall comply with the requirements of Section 72, 75 and 101 of Ordinance 15 of 1986.

2. CONDITIONS OF ESTABLISHMENT

(1) NAME

The name of the township shall be Wesselton X 11.

(2) LAYOUT / DESIGN

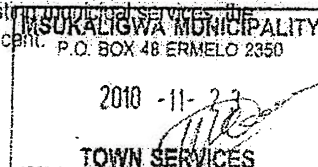
The township shall consist of erven and streets as indicated on the approved layout plan WEXT 11.

(3) ACCESS

The township applicant shall be responsible for the construction of the internal road network to the satisfaction of the local authority. The township applicant shall see to the joining of such road network to the existing road network permitting access to the township.

(4) REMOVAL, REPOSITIONING, MODIFICATION OR REPLACEMENT OF EXISTING MUNICIPAL SERVICES

If, by reason of the establishment of the township, it should become necessary to remove, reposition, modify or replace any existing municipal services, the cost thereof shall be borne by the township applicant.



(5) **REMOVAL, REPOSITIONING, MODIFICATION OR REPLACEMENT OF EXISTING TELKOM PLANT**

If, by reason of the establishment of the township, it should become necessary to remove, reposition, modify or replace any existing Telkom plant, the cost thereof shall be borne by the township applicant.

(6) **REMOVAL, REPOSITION, MODIFICATION OR REPLACEMENT OF EXISTING ESKOM POWER LINES**

If, by reason of the establishment of the township, it should become necessary to remove, reposition, modify or replace any existing power lines of ESKOM, the cost thereof shall be borne by the township applicant.

(7) **LAND USE AND ZONING CONDITIONS**

(a) **ALL ERVEN ACCEPT PARKS AND STREETS**

The uses of all erven in the township save for parks and streets will be in accordance with the ruling town-planning scheme and any amendment thereof.

(b) **PARKS AND STREETS**

All parks and streets indicated as such on the approved General Plan will be reserved for the use of parks and streets regardless the zoning in terms of the ruling town-planning scheme.

3. **CONDITIONS TO BE COMPLIED WITH BEFORE THE ERVEN IN THE TOWNSHIP BECOME REGISTRABLE**

(1) **INSTALLATION AND PROVISION OF SERVICES**

- (a) The township applicant shall install and provide internal engineering services to the township, to the satisfaction of the local authority.
- (b) The township applicant shall ensure that sufficient capacity of external engineering services exist to deliver the appropriate level of services to the future residents of the township, to the satisfaction of the local authority.
- (c) The township applicant shall ensure that storm water run-off is efficiently disposed of, to the satisfaction of the local authority.

(2) **DEMOLITION OF BUILDINGS AND STRUCTURES**

The Local Authority shall at its own expense cause all existing buildings and structures situated within the building line reserves, side spaces or over common boundaries to be demolished if and when necessary.

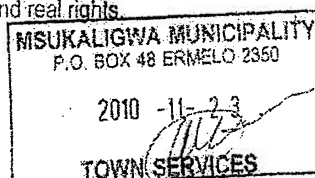
4. **CONDITIONS OF TITLE**

(1) **DISPOSAL OF EXISTING CONDITIONS OF TITLE**

All erven shall be made subject to existing conditions and servitudes, if any, including the reservation of rights to minerals and real rights.

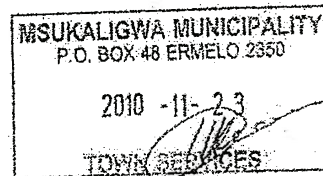
(2) **ALL ERVEN**

The erf is subject to –



The erf is subject to –

- (a) Servitude 3 meters wide along any street boundary, provided that with the written consent of the local authority such servitude may be dispensed with.
- (b) Servitude 2 meters wide along any boundary, provided that with the written consent of the local authority such servitude may be dispensed with.
- (c) No buildings or other structures shall be erected within the aforesaid servitude area and no large-rooted trees shall be planted within the area of such servitude or within 1 metre thereof.
- (d) The Local Authority shall be entitled to deposit temporarily on the land adjoining the aforesaid servitude such material as may be excavated by it during the course of the construction, maintenance or removal of such sewerage mains and other works as is, in its discretion, may deem necessary and shall further be entitled to reasonable access to the said land for the aforesaid purpose, subject to any damage done during the process of the construction, maintenance or removal of such sewerage mains and other works being made good by the Local Authority.



PROCLAMATION 14 OF 2017

CONDITIONS UNDER WHICH THE APPLICATION FOR TOWNSHIP ESTABLISHMENT IN TERMS OF THE PROVISIONS OF SECTION 11 OF THE LESS FORMAL TOWNSHIP ESTABLISHMENT ACT, 1991 (ACT NO. 113 OF 1991) ON A PART OF PORTION 15 AND A PART OF PORTION 60 OF THE FARM ZYFERFONTEIN 576-IR, PROVINCE OF MPUMALANGA, BY GREYLINGSTAD LOCAL COUNCIL (HEREINAFTER REFERRED TO AS THE TOWNSHIP APPLICANT) AND BEING THE REGISTERED OWNER OF THE LAND, HAS BEEN APPROVED

1. CONDITIONS TO BE COMPLIED WITH PRIOR TO THE APPROVAL OF THE GENERAL PLAN**(1) CONSOLIDATION / NOTARIAL TIE OF FARM PORTIONS**

The township applicant shall at its own expense cause the component farm portions comprising the township to be consolidated / notorially tied, where necessary.

(2) GENERAL**(a) THE TOWNSHIP APPLICANT SHALL MAKE THE NECESSARY ARRANGEMENTS TO ENSURE THAT -**

- (i) satisfactory arrangements have been made with Transnet regarding the protection of its property in respect of stormwater emanating from the township;
- (ii) the boundaries of the township as well as those of existing railway lines or railway reserves, have been determined in consultation with the Senior Land Surveyor of Transnet (Spoornet)
- (iii) street names have been -
 - (aa) allocated by the township applicant;
 - (bb) approved by the local authority; and
 - (cc) shown on the layout plan / general plan.

(b) THE TOWNSHIP APPLICANT SHALL COMPLY WITH THE PROVISIONS OF SECTION 16 OF THE LESS FORMAL TOWNSHIP ESTABLISHMENT ACT, 1991 (ACT NO. 113 OF 1991).**2. CONDITIONS TO BE COMPLETED WITH PRIOR TO THE REGISTRATION OF THE TOWNSHIP****(1) MINERAL RIGHTS**

The township applicant shall at its own expense cause all rights to minerals to be severed from the ownership of the land and to be reserved in a separate Certificate of Mineral Rights.

(2) GENERAL

The township applicant shall comply with the provisions of section 17 of the Less Formal Township Establishment Act, 1991 (Act No. 113 of 1991).

3. CONDITIONS TO BE COMPLIED WITH PRIOR TO THE TOWNSHIP BEING DECLARED AN APPROVED TOWNSHIP

The township applicant shall satisfy the Premier that Rand Water has approved the arrangements regarding the disposal of sewage, trade and domestic effluents in respect of the township.

CONDITIONS OF ESTABLISHMENT NTHORWANE

Approved
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4. CONDITIONS OF ESTABLISHMENT**(1) NAME**

The name of the township shall be Nthorwane Extension 1.

(2) LAYOUT / DESIGN

The township shall consist of erven and streets as indicated on Layout Plan No. DOH/15/3/2/1/259[1]

(3) REMOVAL, REPOSITIONING, MODIFICATION OR REPLACEMENT OF EXISTING POST OFFICE / TELKOM PLANT

If, by reason of the establishment of the township, it should become necessary to remove, reposition, modify or replace any existing Post Office plant, the cost thereof shall be borne by the township applicant.

(4) REMOVAL, REPOSITION, MODIFICATION OR REPLACEMENT OF EXISTING ESKOM POWER LINES

If, by reason of the establishment of the township, it should become necessary to remove, reposition, modify or replace any existing power lines or ESKOM, the cost thereof shall be borne by the township applicant.

(5) LAND USE CONDITIONS**(a) CONDITIONS IMPOSED BY THE PREMIER IN TERMS OF THE PROVISIONS OF THE LESS FORMAL TOWNSHIP ESTABLISHMENT ACT, 1991 (ACT NO. 113 OF 1991)**

All erven, with the exception of the erven mentioned in clause 5(1), shall be subject to the following conditions

(i) ALL ERVEN

- (aa) The use of the erf is as defined and subject to such conditions as are contained in the Land Use Conditions in the appendix attached hereto: Provided that on the date on which a town-planning scheme relating to the obligations contained in such scheme shall supersede those contained in the aforesaid Land Use Conditions.
- (bb) The use zone of the erf can on application and after consultation with the local authority concerned, be altered by the Premier on such terms as he may determine and subject to such conditions as he may impose.
- (cc) The erf lies in an area where soil conditions can affect buildings and structures and result in damage to them. Building plans submitted to the local authority must show measures to be taken, in accordance with recommendations contained in the geotechnical report for the township, to limit possible damage to buildings and structures as a result of detrimental foundation conditions, unless it is proved to the local authority that such measures are unnecessary or that the same purpose can be achieved by other more effective means.

CONDITIONS OF ESTABLISHMENT NTHORWANE

Approved
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(ii) ERVEN 643 TO 744 AND 746 TO 968

The use zone of the erf shall be "Residential".

(iii) ERF 745

The use zone of the erf shall be "Community facility".

(iv) ERF 969 AND 970

The use zone of the erf shall be Public open space".

(b) ERVEN SUBJECT TO SPECIAL CONDITIONS

In addition to the relevant conditions set out above, the undermentioned erven shall be subject to the conditions as indicated.

(i) ERVEN 643, 648, 649, 658, 659, 677, 678, 681, 682, 709, 710, 713, 714, 745, 771, 772, 775, 776, 807, 808, 820, 821, 835, 836, 865, 950 AND 968,

Ingress to and egress from the erf shall not be permitted along the boundary thereof abutting on a 30 m wide street.

5. CONDITIONS TO BE COMPLIED WITH BEFORE THE ERVEN IN THE TOWNSHIP BECOME REGISTRABLE

(1) LAND FOR PUBLIC / MUNICIPAL PURPOSE

Erven 969 and 970 shall be transferred to the local authority by and at the expense of the township applicant as public open space.

(2) INSTALLATION AND PROVISION OF SERVICES

The township applicant shall install and provide appropriate, affordable and upgradable internal and external services in or for the township

6. CONDITIONS OF TITLE

(1) DISPOSAL OF EXISTING CONDITIONS OF TITLE

All erven shall be made subject to existing conditions and servitudes, if any, including the reservation of rights to minerals and real rights.

(2) CONDITIONS IMPOSED BY THE PREMIER IN TERMS OF THE PROVISIONS OF THE LESS FORMAL TOWNSHIP ESTABLISHMENT ACT, 1991 (ACT NO. 113 OF 1991)

(a) ALL ERVEN WITH THE EXCEPTION OF ERVEN 969 AND 970

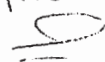
(i) The erf is subject to -

(aa) a servitude 3 metres wide along the street boundary;

(bb) a servitude 2 metres wide along the rear (mid block) boundary; and

(cc) servitudes along the side along boundaries with an aggregate width of 3 metre and a minimum width 1 metre,

CONDITIONS OF ESTABLISHMENT NTHORWANE

Approved


in favour of the local authority for sewerage and other municipal purpose and, in the case of a panhandle erf, and additional servitude for municipal purposes 1 metre wide across the access portion of the erf, of and when required by the local authority : Provided that the local authority may relax or grant exemption from the required servitudes.

- (ii) No building or other structure shall be erected within the aforesaid servitude area and no large-rooted trees shall be planted within the area of such servitude or within 1 metres thereof.
- (iii) The local authority shall be entitled to deposit temporarily on the land adjoining the aforesaid servitude such material as may be excavated by it during the course of the construction, maintenance or removal of such sewerage mains and other works as is, in its discretion, may deem necessary and shall further be entitled to reasonable access to the said land for the aforesaid purpose, subject to any damage done during the process of the construction, maintenance or removal of such sewerage mains and other works being made good by the local authority.

CONDITIONS OF ESTABLISHMENT NTHORWANE

Approved
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 43 OF 2017**STEVE TSHWETE AMENDMENT SCHEME No. 694****NOTICE OF APPLICATION FOR THE AMENDMENT OF THE STEVE TSHWETE TOWN PLANNING SCHEME, 2004, IN TERMS OF SECTION 62(1) AND 94(1) (A) OF THE STEVE TSHWETE SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.**

We Elizone (PTY) LTD being the authorized agent of the registered owner of Remainder of Portion 20 (A Portion of Portion 8) of the farm Elandspruit 291-JS hereby give notice in terms of Section 94(1)(a) of the Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, that I have applied to the Steve Tshwete Local Municipality for the amendment of the town planning scheme known as the Steve Tshwete Town Planning Scheme, 2004, for the rezoning of the abovementioned property situated on the R555 to Witbank, by rezoning the property from Agriculture to Industrial 1 subject to certain conditions.

Any objection/s or comments including the grounds for such objection/s or comments with full contact details, shall be made in writing to the Municipal Manager, PO Box 14, Middelburg 1050 within 30 days from 19 May 2017.

Full particulars and plans may be inspected during normal office hours at the office of the Municipal Manager, Steve Tshwete Local Municipality, Cnr. Walter Sisulu and Wanderers Avenue, Middelburg, 1050, Tel: 013 2497000, for a period of 30 days from 19 May 2017.

Address of the Applicant: 1 Seinhuwel Street, Aerorand, Middelburg, 1055

19–26

PROVINSIALE KENNISGEWING 43 VAN 2017**STEVE TSHWETE WYSIGINGSKEMA No. 694****KENNISGEWING VAN DIE AANSOEK OM DIE WYSIGING VAN DIE STEVE TSHWETE DORPSBEPLANNINGSKEMA, 2004, INGEVOLGE ARTIKEL 62(1) EN 94(1) (A) VAN DIE STEDELIKE BEPLANNING EN GRONDGEBRUIK BESTUUR VERORDENINGE, 2016**

Ek, Elizone (PTY) LTD, synde die gemagtigde agent van die geregistreerde eienaar van restant van gedeelte 20 ('n gedeelte van gedeelte 8) van die plaas Elandspruit 291-JS, gee hiermee ingevolge Artikel 62(1) en 94(1)(a), van die Stedelike Beplanning en Grondgebruik Bestuur Verordeninge, 2016, kennis dat ons by Steve Tshwete Plaaslike Munisipaliteit aansoek gedoen het om die wysiging van Steve Tshwete Dorpsbeplanningskema, 2004, deur die hersonering van die bogenoemde eiendom geleë te R555, Witbank vanaf Landbou na Industriële 1, onderworpe aan sekere voorwaardes.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die munisipale bestuurder, Steve Tshwete Plaaslike munisipaliteit, munisipale gebou, Wandererslaan, Middelburg, 1050, vir 'n tydperk van 30 dae vanaf 19 Mei 2017.

Besware of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 30 dae vanaf 19 Mei 2017, skriftelik by of tot die munisipale bestuurder by bovermelde adres of by Posbus 14, Middelburg, 1050, ingedien of gerig word.

Adres Van Applikant: 1 Seinhuwel Straat, Aerorand, Middelburg, 1055

19–26

PROVINCIAL NOTICE 44 OF 2017

LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998

DETERMINATION OF DATE FOR BY-ELECTION

I, Refilwe Maria Mtshweni, Member of the Executive Council responsible for Co-operative Governance and Traditional Affairs in the Mpumalanga Province, hereby give notice in terms of section 25(4) of the Local Government: Municipal Structures Act, 1998 (Act No. 117 of 1998), that I have determined 28 June 2017 as the date on which the by-election as indicated in the Schedule should be held.

Given under my hand at Mbombela on 26 May 2017.



MS RM MTSHWENI (MPL)
MEC: CO-OPERATIVE GOVERNANCE
AND TRADITIONAL AFFAIRS

SCHEDULE

(a)	MP	314	-	Emakhazeni Local Municipality
	Ward		-	Six 83104006

PROVINCIAL NOTICE 45 OF 2017**MPUMALANGA DEPARTMENT OF FINANCE**

In accordance with section 30(2) (a)(ii) of Division of Revenue Bill, 2017. I hereby give notice of the recommended division, of additions to municipalities for the 2017/18 financial year as set out in the attached schedule. These allocations will be transferred according to the transfer mechanism as per attached schedule and for the purpose set out therein.



HON. SE KHOLWANE, MPL

MEC: FINANCE, ECONOMIC DEVELOPMENT AND TOURISM

MPUMALANGA PROVINCIAL GOVERNMENT

DEPARTMENT OF PUBLIC WORKS ROADS AND TRANSPORT**18 Municipalities: Payment of property rates and taxes**

Transferring Department	Public Works Roads and Transport
Purpose of Allocation	Payment of Rates and taxes for Mpumalanga Provincial Government Properties
Measurable Outputs	Payment of Rates and taxes monitored and reconciled.
Allocation Criteria	To pay only current accounts
Monitoring Systems	Logis and BAS System
Budget on which transfer is shown	Equitable share allocated under Programme 2: Public Works Infrastructure, Transfers to Municipalities
Past Performance	120%
Projected Life	Continuously
Capacity and Preparedness of the Transferring Department	Fully Capacitated
Payment Schedule	From April to March each financial year

Table B.8: Transfers to local government by transfer / grant type, category and municipality: Public Works, Roads And Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
Category A	-	-	-	-	-	-	-	-	-
Category B	140 106	111 131	148 324	130 189	130 189	150 478	170 000	180 030	190 112
MP301 Albert Luthuli	5 872	8 630	11 393	7 090	7 090	528	9 252	9 798	10 347
MP302 Msukaligwa	10 087	8 859	12 225	5 335	5 335	22 224	6 962	7 373	7 786
MP303 Mkhondo	7 692	2 049	5 883	6 734	6 734	3 695	8 788	9 306	9 827
MP304 Pixley Ka Seme	1 165	3 929	2 321	2 346	2 346	1 002	3 062	3 243	3 425
MP305 Lekwa	1 867	3 239	-	3 596	3 596	1 296	4 693	4 231	4 468
MP306 Dipaleseng	2 208	1 120	4 116	3 043	3 043	1 105	3 971	4 205	4 440
MP307 Govan Mbeki	6 180	9 674	10 449	9 734	9 734	6 938	12 703	13 452	14 205
MP311 Delmas	1 343	2 154	1 406	2 264	2 264	1 670	2 955	3 129	3 304
MP312 Emalahleni	12 065	9 408	17 122	10 940	10 940	11 025	14 277	15 119	15 966
MP313 Steve Tshwete	14 984	9 738	8 594	12 425	12 425	10 611	16 215	17 172	18 134
MP314 Emakhazeni	5 843	3 704	-	3 550	3 550	3 256	4 633	4 906	5 181
MP315 Thembisile	986	3 796	-	1 139	1 139	12 123	1 486	2 315	2 445
MP316 Dr JS Moroka	1 758	1 381	2 305	816	816	6 552	5 709	6 046	6 385
MP321 Thaba Chweu	4 855	5 466	6 172	5 732	5 732	-	7 480	7 921	8 365
MP322 Mbombela	22 800	24 443	29 309	24 411	24 411	46 112	27 212	28 817	30 431
MP323 Umjindi	372	757	802	1 654	1 654	851	2 261	2 394	2 528
MP324 Nkomazi	7 141	6 965	18 604	4 470	4 470	13 453	5 833	6 177	6 523
MP325 Bushbuckridge	32 888	5 819	17 623	24 910	24 910	8 037	32 508	34 426	36 352
Category C	-	-	-	-	-	-	-	-	-
DC30 Gert Sibande	-	-	-	-	-	-	-	-	-
DC31 Nkangala	-	-	-	-	-	-	-	-	-
DC32 Ehlanzeni	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	-	-	-
Total departmental transfers to local g	140 106	111 131	148 324	130 189	130 189	150 478	170 000	180 030	190 112

PROVINCIAL NOTICE 46 OF 2017**MPUMALANGA DEPARTMENT OF FINANCE**

In accordance with section 30(2)(a)(ii) of the Division of Revenue Bill, 2017, I hereby give notice of the transfers made to each school for the 2017 Medium Term Expenditure Framework (MTEF) as set out in the attached schedule.



HON. SE KHOLWANE, MPL

MEC: FINANCE, ECONOMIC DEVELOPMENT AND TOURISM
MPUMALANGA PROVINCIAL GOVERNMENT

DEPARTMENT OF EDUCATION
ALLOCATIONS TO SECTION 21 SCHOOLS

Bohlabela, Ehlanzeni, Gert Sibande and Nkangala Districts

Transferring Department	Department of Education
Purpose of Allocation	To enable public schools including no fee schools to procure educational related items
Measurable Outputs	Schools will be able to procure the following items as stipulated in the paper budget: payment of telephone bills, stationery for the school offices and cleaning material, consumable curriculum material, payment of municipal services, payment of labour saving devices, and day to day maintenance of the schools buildings and premises.
Conditions of the transfers	The funds are only transferred if latest audited/ reviewed financial statements as regulated by SASA (South African Schools Act) and certificates of written assurance are submitted by the school The school needs to compile a budget indicating how funds will be utilized The funds are to be used for curriculum and educational related matters and also in keeping with Section 104 of the South African Schools Act (SASA), Act no. 84 of 1996 Records of all purchases must be kept safe and made available whenever requested in line with Sections 109 and 110 of SASA. If a need arises to use the funds for anything not stipulated above, the School Governing Body must apply in writing to the district manager, for permission to use the funds for other items. Schools should comply with the Financial Reporting Framework for Schools as approved by the MEC – Education.
Allocation Criteria	Based on obligation of the Provincial Department to provide funding to schools so that the schools will be able to function optimally.
Monitoring Systems	Annual submission of audited financial statements by schools to district offices and through school visits by personnel from district offices to check on the use of the funds
Budget on which transfer is shown	The budget where these transfers are shown is under the economic classification payment of transfers and subsidies in Programme 2: Public Ordinary schools under sub Programmes: Public Primary– and Public Secondary schools
Past Performance	Transfers are paid by district offices. Delays in the transferring of funds occur if schools do not submit the audited financial statements on time
Projected Life	01 April 2017 – 31 March 2018
Capacity and Preparedness of the Transferring Department	District staff and staff from head office will work together in dealing with complaints that come from schools
Payment Schedule	Funds are transferred in two installments. The first one (50% of the allocated paper budget) happens on or before the 15th of May, the second installment happens on or before the 15th of November (50% of the allocated paper budget).

MEC:FINANCE, ECONOMIC DEVELOPMENT AND TOURISM

SECTION 21 FEE SCHOOLS

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation2016/17	Adjusted Appropriation	Revised Estimates	2017/18	2018/19	2019/20
MOUNTAIN VIEW SCHOOL	80000561	Combined	EHLANZENI	19	4	4	641	201 515	201 515	201 515	203 417	215 419	227 482
HOERSKOOLO BARBERTON	80000570	Secondary	EHLANZENI	29	5	4	715	223 945	223 945	223 945	220 089	233 074	246 126
LAERSKOOLO BARBERTON	80000567	Primary	EHLANZENI	32	6	4	1061	328 823	328 823	328 823	323 100	342 163	361 324
BARBERTON COMBINED SCHOOL	80000563	Combined	EHLANZENI	19	4	4	519	164 535	164 535	164 535	161 725	171 277	180 869
SUKERLAND SECONDARY SCHOOL	80002269	Secondary	EHLANZENI	41	9	4	1194	341 855	341 855	341 855	341 259	361 380	381 601
WELSHVILLE SCHOOL	80001626	Combined	EHLANZENI	19	4	4	683	214 246	214 246	214 246	215 027	227 714	240 666
VALENCIA COMBINED SCHOOL	80002432	Combined	EHLANZENI	35	6	4	1036	321 244	321 244	321 244	315 657	334 281	353 001
GRASKOP PRIMARY SCHOOL	80000167	Primary	BOHLABELA	10	2	4	372	119 978	119 978	119 978	117 674	124 617	131 596
PANORAMA SECONDARY SCHOOL	80003263	Secondary	BOHLABELA	15	3	4	237	79 057	79 057	79 057	80 756	85 521	90 310
KAAPMUIDEN PRIMARY SCHOOL	80000258	Primary	EHLANZENI	10	2	4	344	111 490	111 490	111 490	121 224	131 553	138 920
LAERSKOOLO AMSTERDAM	80000846	Primary	GERT SIBANDE	6	2	4	134	47 837	47 837	47 837	48 306	51 156	54 021
LAERSKOOLO ADIPLAAS	80000853	Primary	GERT SIBANDE	11	3	4	344	111 490	111 490	111 490	115 588	122 408	129 253
MECFINANCE, ECONOMIC DEVELOPMENT AND TOURISM		Primary	GERT SIBANDE	5	1	4	121	43 897	43 897	43 897	43 543	46 112	48 694
LAERSKOOLO GROOTVLEI	80000183	Primary	GERT SIBANDE	7	2	4	153	53 597	53 597	53 597	50 687	53 678	56 684
GEKOMBINEERDE SKOOL BALFOUR	80000465	Combined	GERT SIBANDE	25	5	4	527	166 961	166 961	166 961	168 584	178 530	188 528
BALFOUR PRIMARY SCHOOL	80000469	Primary	GERT SIBANDE	24	5	4	763	238 494	238 494	238 494	231 700	245 370	259 111
BREYTEN PRIMARY SCHOOL	80000927	Primary	GERT SIBANDE	16	3	4	494	156 957	156 957	156 957	159 056	168 440	177 873
LAERSKOOLO LOTHAR	80000947	Primary	GERT SIBANDE	5	1	4	89	34 196	34 196	34 196	34 610	36 652	38 705
CARDUNA COMBINED SCHOOL	80000194	Combined	GERT SIBANDE	28	6	4	864	269 110	269 110	269 110	248 586	261 135	275 759
CARDUNA AKADEMIE SKOOL	80000441	Combined	GERT SIBANDE	26	5	4	489	149 380	149 380	149 380	149 529	158 361	167 278
NORSENGEN LANGBOU AKADEMIE	80000457	Combined	GERT SIBANDE	18	4	4	322	104 823	104 823	104 823	103 086	109 188	115 281
LAERSKOOLO KNIXISS	80000926	Primary	GERT SIBANDE	6	2	4	144	50 867	50 867	50 867	53 678	56 684	
THISTLE GROVE COMBINED SCHOOL	80002376	Combined	GERT SIBANDE	44	9	4	1316	406 116	406 116	406 116	415 690	440 216	464 868
OSIZWENI PRIMARY SCHOOL	80001786	Combined	GERT SIBANDE	69	9	4	2239	685 888	685 888	685 888	660 116	699 063	738 211
OSIZWENI SECONDARY SCHOOL	80001217	Secondary	GERT SIBANDE	39	8	4	1313	405 206	405 206	405 206	435 339	461 024	486 841
LAERSKOOLO TRICHARDT	80000970	Primary	GERT SIBANDE	12	3	4	414	132 708	132 708	132 708	112 018	118 627	125 270
LAERSKOOLO SECUNDA	80000939	Primary	GERT SIBANDE	15	3	4	462	147 258	147 258	147 258	164 416	174 117	183 868
SASOLIA PRIMARY SCHOOL	80001927	Primary	GERT SIBANDE	28	5	4	1046	324 276	324 276	324 276	326 373	345 629	364 984
LAERSKOOLO LEANDRA	80000399	Primary	GERT SIBANDE	12	3	4	403	129 374	129 374	129 374	128 689	136 282	143 914
LAERSKOOLO PIET RETIEF	80000963	Primary	GERT SIBANDE	27	5	4	851	265 169	265 169	265 169	265 076	275 862	291 402
LAERSKOOLO WITTENBERG	80000971	Primary	GERT SIBANDE	6	2	4	122	44 199	44 199	44 199	42 345	45 480	48 027
STANWIST COMBINED SCHOOL	80002218	Combined	GERT SIBANDE	33	6	4	1033	320 336	320 336	320 336	309 702	327 974	346 341
HOERSKOOLO STAMBERTON	80000599	Secondary	GERT SIBANDE	36	6	4	767	239 706	239 706	239 706	236 463	250 414	264 437
VOLKSRUST PRIMARY SCHOOL	80002471	Primary	GERT SIBANDE	9	2	4	320	104 216	104 216	104 216	128 931	242 438	256 015
HOERSKOOLO VOLKSRUST	80000591	Secondary	GERT SIBANDE	21	4	4	560	176 963	176 963	176 963	176 324	186 727	197 184
LAERSKOOLO AMERSFOORT	80000838	Primary	GERT SIBANDE	6	2	4	141	49 959	49 959	49 959	50 390	53 363	56 351
LAERSKOOLO PRINER	80000571	Primary	GERT SIBANDE	23	4	4	688	215 761	215 761	215 761	198 058	209 743	221 489
LAERSKOOLO DELMAS	80000976	Primary	NKANGALA	25	5	4	766	239 405	239 405	239 405	242 477	256 720	271 095
LAERSKOOLO ELOF	80000918	Primary	NKANGALA	11	3	4	256	84 818	84 818	84 818	82 940	87 728	92 641
HOERSKOOLO DELMAS	80000579	Secondary	NKANGALA	29	5	4	675	211 821	211 821	211 821	187 340	198 393	209 503
LAERSKOOLO SUNDRA	80000688	Primary	NKANGALA	10	2	4	392	126 041	126 041	126 041	131 666	139 434	147 242
CARISSA PRIMARY SKOOL	80000802	Primary	NKANGALA	18	4	4	630	198 180	198 180	198 180	194 782	206 274	217 825
LAERSKOOLO TAAFFEES	80000966	Primary	NKANGALA	29	5	4	833	259 712	259 712	259 712	310 594	328 919	347 338
GEKOMBINEERDE SKOOL OGIES	80001790	Combined	NKANGALA	21	4	4	464	147 864	147 864	147 864	145 362	153 938	162 559
LAERSKOOLO KLIPFONTEIN	80000920	Primary	NKANGALA	40	8	4	1280	395 204	395 204	395 204	388 299	411 209	434 237
HOERSKOOLO PATRIOT	80000590	Secondary	NKANGALA	29	5	4	862	268 503	268 503	268 503	263 853	279 420	295 068
LAERSKOOLO KRIELPARK	80000937	Primary	NKANGALA	14	3	4	407	130 587	130 587	130 587	137 025	145 109	153 235
HOERSKOOLO REYNOPARK	80000938	Secondary	NKANGALA	29	5	4	687	215 468	215 468	215 468	211 753	224 246	236 804
LAERSKOOLO ONTWERWAGHT	80000914	Primary	NKANGALA	17	4	4	512	162 414	162 414	162 414	157 865	167 179	175 541
HOERSKOOLO KRIEL	80000585	Secondary	NKANGALA	37	8	4	960	298 208	298 208	298 208	287 968	304 568	322 036
ALLENDALE SECONDARY SCHOOL	80000075	Secondary	NKANGALA	13	3	4	372	119 978	119 978	119 978	115 887	122 704	129 597
LAERSKOOLO TASBETPARK	80000974	Primary	NKANGALA	23	4	4	798	249 104	249 104	249 104	249 859	264 601	279 419
GREENDALE SCHOOL	80000470	Combined	NKANGALA	42	9	4	1292	398 841	398 841	398 841	391 575	414 678	437 900
LAERSKOOLO REYNORIF	80000957	Primary	NKANGALA	25	5	4	969	300 935	300 935	300 935	305 672	345 946	365 319
LAERSKOOLO KOORNFONTEIN	80000934	Primary	NKANGALA	9	2	4	237	79 057	79 057	79 057	84 627	89 620	94 639
HOERSKOOLO MIDDELBURG	80000587	Secondary	NKANGALA	43	8	4	1050	325 488	325 488	325 488	319 825	338 695	357 662
HTS MIDDELBURG	80000485	Secondary	NKANGALA	56	9	4	1253	371 864	371 864	371 864	365 076	386 533	408 901
HMS PRIMARY SCHOOL	80001476	Combined	NKANGALA	24	5	4	710	222 429	222 429	222 429	218 600	231 487	244 461
MIDDELBURG PRIMARY SCHOOL	80001426	Primary	NKANGALA	27	5	4	828	258 198	258 198	258 198	253 731	268 701	283 748
HENDRINA PRIMARY SCHOOL	80000586	Primary	NKANGALA	41	9	4	1482	456 432	456 432	456 432	1 017 331	1 077 354	1 137 686
MIDDELBURG COMBINED SCHOOL	80001424	Primary	NKANGALA	52	9	4	1476	454 614	454 614	454 614	457 667	484 669	511 810
LAERSKOOLO KRAGVELD	80000930	Primary	NKANGALA	13	3	4	369	119 068	119 068	119 068	109 635	116 103	122 605
HAMELFONTEIN PRIMARY SCHOOL	80000507	Primary	NKANGALA	2	0	4	42	29 544	29 544	29 544			
LAERSKOOLO RIETKUIL	80000955	Primary	NKANGALA	10	2	4	338	109 672	109 672	109 672	126 903	134 390	141 916
GEKOMBINEERDE SKOOL HENDRINA	80000449	Combined	NKANGALA	15	3	4	353	114 218	114 218	114 218	118 565	125 560	132 591
HOERSKOOLO KANONKOP	80000583	Secondary	NKANGALA	25	5	4	498	158 170	158 170	158 170	155 484	164 658	173 979
STEELBEST HIGH SCHOOL	80002243	Secondary	NKANGALA	25	5	4	788	239 100	239 100	239 100	231 109	244 140	258 445
LAERSKOOLO KANONKOP	80000974	Primary	NKANGALA	24	5	4	716	224 248	224 248	224 248	220 387	233 390	246 400
LAERSKOOLO DENNIESIG	80000904	Primary	NKANGALA	18	4	4	557	176 054	176 054	176 054	161 735	171 277	180 869
BELFAST AKADEMIE	800004473	Secondary	NKANGALA	25	5	4	736	230 310	230 310	230 310	215 326	228 030	240 800
LAERSKOOLO OOSTERLIN	80000922	Primary	NKANGALA	6	2	4	146	51 473	51 473	51 473	50 985	53 993	57 017
LAERSKOOLO MALELANE	80000943	Primary	EHLANZENI	13	3	5	391	46 653	46 653	46 653	45 778	48 479	51 194
LAERSKOOLO LAEVELD	80000938	Primary	EHLANZENI	28	5	5	865	94 456	94 456	94 456	93 851	99 388	104 954

NELSPRUIT PRIMARY SCHOOL	800016950	Primary	EHLANZENI	36	6	5	1132	121 887	121 887	121 887	121 887	128 236	135 411
ALPSPRINGER PRIMARY SCHOOL	800008177	Primary	EHLANZENI	14	3	5	511	58 754	58 754	58 754	58 754	61 843	65 309
LAERSKOOI BERGLAND	800009001	Primary	EHLANZENI	26	5	5	781	85 984	85 984	85 984	85 984	94 827	100 132
LAERSKOOI CLIVA	800009050	Primary	EHLANZENI	8	2	5	207	31 036	31 036	31 036	31 036	33 130	34 983
HOERSKOOI BERGLAM	800005744	Secondary	EHLANZENI	39	8	5	956	103 633	103 633	103 633	102 965	109 040	115 148
LAERSKOOI NELSPRUIT	800009480	Primary	EHLANZENI	33	6	5	1075	115 635	115 635	115 635	114 883	121 661	128 474
LOWVELD HIGH SCHOOL	80010738	Secondary	EHLANZENI	45	9	5	1158	124 005	124 005	124 005	353 764	374 636	395 616
HOERSKOOI LYDENBURG	800005868	Secondary	BOHLABELA	45	9	5	1082	116 342	116 342	116 342	114 281	121 024	127 801
LAERSKOOI LYDENBURG	800009415	Primary	BOHLABELA	37	8	5	1201	128 342	128 342	128 342	133 912	141 813	149 755
LAERSKOOI SABIE	800009627	Primary	BOHLABELA	14	3	5	362	43 728	43 728	43 728	43 675	46 252	48 842
HOERSKOOI SYBRAND VAN NIEKERK	800005975	Secondary	BOHLABELA	29	5	5	668	74 568	74 568	74 568	73 620	77 964	82 339
HOERSKOOI NELSPRUIT	800005884	Secondary	EHLANZENI	42	9	5	1314	139 739	139 739	139 739	148 433	157 191	165 994
KOMATIPORT AKADEMIE	800009316	Combined	EHLANZENI	18	4	5	525	60 167	60 167	60 167	59 799	63 327	66 873
LAERSKOOI SKUKUZA	800009647	Primary	EHLANZENI	7	2	5	186	30 648	30 648	30 648	30 771	32 586	34 411
LAERSKOOI NUNIBI	800009498	Primary	EHLANZENI	14	3	5	487	56 335	56 335	56 335	58 597	62 054	65 529
HOERSKOOI ROB FERREIRA	800005934	Secondary	EHLANZENI	32	6	5	804	88 304	88 304	88 304	87 741	92 918	98 121
VICTORY PARK PRIMARY SCHOOL	800024661	Combined	EHLANZENI	36	8	5	1174	125 620	125 620	125 620	763 677	808 734	854 023
LAERSKOOI WITRIVER	800009753	Primary	EHLANZENI	36	8	5	1114	119 568	119 568	119 568	125 197	132 584	140 009
HOERSKOOI HOOGENHOUT	800005835	Secondary	GERT SIBANDI	31	6	5	720	79 632	79 632	79 632	78 027	82 631	87 259
LAERSKOOI MARITJUE VAN NIEKERK	800009498	Primary	GERT SIBANDI	14	3	5	366	44 132	44 132	44 132	46 878	49 645	52 425
LAERSKOOI H M SWART	800009199	Primary	GERT SIBANDI	19	4	5	581	65 814	65 814	65 814	123 294	139 968	157 880
ERMELO PRIMARY SCHOOL	800003913	Primary	GERT SIBANDI	13	3	5	396	47 157	47 157	47 157	47 782	50 601	53 433
HOERSKOOI ERMELO	800005785	Secondary	GERT SIBANDI	38	8	5	650	72 975	72 975	72 975	67 611	71 600	75 610
NETHERLAND PARK SECONDARY SCHOOL	800005628	Secondary	GERT SIBANDI	12	3	5	596	67 328	67 328	67 328	70 515	74 675	78 857
ERMELO INDIAN COMBINED SCHOOL	800003891	Combined	GERT SIBANDI	16	3	5	451	52 704	52 704	52 704	51 788	54 843	57 914
LAERSKOOI ERMELO	800009134	Primary	GERT SIBANDI	25	5	5	809	88 807	88 807	88 807	88 242	93 448	98 681
HTS LUGBRON	800004937	Secondary	GERT SIBANDI	37	8	5	861	94 052	94 052	94 052	91 247	96 631	102 042
LAERSKOOI J J VAN DER MERWE	800009225	Primary	GERT SIBANDI	30	5	5	977	105 751	105 751	105 751	106 369	112 645	118 953
LAERSKOOI GODERHOOP	800009142	Primary	GERT SIBANDI	28	5	5	965	98 490	98 490	98 490	91 247	96 631	102 042
TIP STRATTEN PRIMARY SCHOOL	800022640	Primary	GERT SIBANDI	27	5	5	977	95 666	95 666	95 666	94 851	100 447	106 072
HIGHVELD PARK HIGH SCHOOL	800005116	Secondary	GERT SIBANDI	27	5	5	730	80 842	80 842	80 842	80 330	85 069	89 833
HIGHVELD RIDGE PRIMARY SCHOOL	800005124	Primary	GERT SIBANDI	26	5	5	859	93 851	93 851	93 851	93 049	98 539	104 057
HOERSKOOI EVANDER	800005793	Secondary	GERT SIBANDI	33	6	5	833	91 229	91 229	91 229	89 845	95 146	100 474
LAERSKOOI ORANIEGLOED	800009630	Primary	GERT SIBANDI	29	5	5	941	102 121	102 121	102 121	105 369	111 586	117 835
HOERSKOOI OOSTERLAND	800005892	Secondary	GERT SIBANDI	30	5	5	862	73 984	73 984	73 984	83 434	88 357	93 305
LAERSKOOI HOEVELD	800009217	Primary	GERT SIBANDI	19	4	5	592	66 923	66 923	66 923	68 412	72 448	76 505
HOERSKOOI SECUNDA	800005942	Secondary	GERT SIBANDI	41	9	5	1025	110 592	110 592	110 592	108 173	114 555	120 970
LAERSKOOI KRUIWIPARK	800005985	Primary	GERT SIBANDI	21	4	5	722	80 035	80 035	80 035	78 727	83 372	88 041
HOERSKOOI PIET RETIEF	800005910	Secondary	GERT SIBANDI	30	5	5	740	81 949	81 949	81 949	80 621	85 600	90 584
LAERSKOOI STANDERTON	800009662	Primary	GERT SIBANDI	21	4	5	637	71 462	71 462	71 462	68 513	72 553	76 618
LAERSKOOI JELUGRAG	800009233	Primary	GERT SIBANDI	20	4	5	616	69 344	69 344	69 344	69 213	73 297	77 402
LAERSKOOI KALIE DE HAAS	800009296	Primary	GERT SIBANDI	14	3	5	484	56 031	56 031	56 031	54 091	57 282	60 490
STANDERTON PRIMARY SCHOOL	800022392	Primary	GERT SIBANDI	14	3	5	461	53 712	53 712	53 712	53 188	56 326	59 480
HTS WITBANK	800004952	Secondary	NKANGALA	43	9	5	1044	112 508	112 508	112 508	111 778	118 373	125 002
HOERSKOOI GENERAAL HERTZOG	800005801	Secondary	NKANGALA	43	9	5	1027	110 793	110 793	110 793	100 861	106 812	112 793
ROBERT CARRUTHERS PRIMARY SCHOOL	800019471	Primary	NKANGALA	29	5	5	1003	108 375	108 375	108 375	108 073	114 449	120 858
WITBANK HIGH SCHOOL	800025478	Secondary	NKANGALA	30	5	5	869	94 858	94 858	94 858	105 969	112 221	118 505
LAERSKOOI PANORAMA	800009640	Primary	NKANGALA	22	4	5	760	83 867	83 867	83 867	87 041	92 176	97 338
LAERSKOOI KRAGBRON	800009332	Primary	NKANGALA	35	6	5	1130	121 182	121 182	121 182	121 482	128 660	135 963
LAERSKOOI DUWAPARK	800009100	Primary	NKANGALA	35	6	5	1131	121 283	121 283	121 283	334 710	354 458	374 308
LAERSKOOI STAATSPRESIDENT C R SWART	800009654	Primary	NKANGALA	34	6	5	1115	119 668	119 668	119 668	104 966	111 159	117 384
EASTDENE COMBINED SCHOOL	800003061	Combined	NKANGALA	50	9	5	1692	177 858	177 858	177 858	197 265	226 604	256 094
LAERSKOOI MODELBURG	800009464	Primary	NKANGALA	41	9	5	1107	118 862	118 862	118 862	111 878	118 478	125 114
LAERSKOOI UTIKYK	800009746	Primary	NKANGALA	3	0	5	47	28 081	28 081	28 081	29 503	31 244	32 994
LAERSKOOI MACHADO	800009423	Primary	NKANGALA	6	2	5	174	30 426	30 426	30 426	124 449	131 791	139 171

MEC:FINANCE, ECONOMIC DEVELOPMENT AND TOURISM

SECTION 21 NO FEE SCHOOLS

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2016/17	Adjusted Appropriation	Revised Estimates	2017/18	2018/19	2019/20
FLORAPHOPH PRIMARY SCHOOL	800035153	Primary	BOHLABELA	8	2	1	268	169 994	169 994	169 994	166 188	175 993	185 840
NDWANDWE PRIMARY SCHOOL	800035168	Primary	BOHLABELA	8	2	1	239	152 380	152 380	152 380	171 834	182 078	192 274
MAFEMANI NUKALO SECONDARY SCHOOL	800035167	Secondary	BOHLABELA	36	8	1	1438	880 609	880 609	880 609	989 759	1 048 755	1 108 653
MCLIKAZI PRIMARY SCHOOL	800035166	Primary	BOHLABELA	6	2	1	178	115 331	115 331	115 331	126 383	133 734	141 223
MPTH COMBINED SCHOOL	800035165	Combined	BOHLABELA	4	3	1	411	256 847	256 847	256 847	268 238	294 168	300 081
MPKANSO PRIMARY SCHOOL	800035164	Primary	BOHLABELA	26	5	1	924	588 425	588 425	588 425	636 710	674 276	712 038
NGHLINGHUNYANA SECONDARY SCHOOL	800035163	Secondary	BOHLABELA	14	3	1	373	233 767	233 767	233 767	236 416	250 365	264 385
MAVANDLA HIGHER PRIMARY SCHOOL	800035162	Primary	BOHLABELA	7	2	1	190	122 619	122 619	122 619	144 546	153 074	161 646
MALAMULE HIGH SCHOOL	800035161	Secondary	BOHLABELA	14	3	1	378	236 803	236 803	236 803	230 031	243 603	257 245
MAHLUJO SECONDARY SCHOOL	800035160	Secondary	BOHLABELA	14	3	1	443	276 282	276 282	276 282	309 196	327 439	345 778
MAGIOWANA SECONDARY SCHOOL	800035158	Secondary	BOHLABELA	14	3	1	674	416 583	416 583	416 583	459 226	486 320	513 554
NWANKUPANA PRIMARY SCHOOL	800035208	Primary	BOHLABELA	10	2	1	331	208 257	208 257	208 257	223 647	236 842	250 105
MEC-FINANCE, ECONOMIC DEVELOPMENT AND TOURISM		Primary	BOHLABELA	10	2	1	312	196 718	196 718	196 718	207 686	219 939	232 256
HLOMANI SECONDARY SCHOOL	800035189	Secondary	BOHLABELA	33	6	1	1064	653 455	653 455	653 455	698 636	739 856	781 288
MABARHULE HIGH SCHOOL	800035196	Secondary	BOHLABELA	43	9	1	1071	657 707	657 707	657 707	694 884	736 327	777 614
MADIBA HIGH SCHOOL	800035197	Secondary	BOHLABELA	22	4	1	649	401 399	401 399	401 399	392 830	416 007	439 303
MAGUDU PRIMARY SCHOOL	800035199	Primary	BOHLABELA	12	3	1	374	234 374	234 374	234 374	252 376	267 266	282 233
MKETSE PRIMARY SCHOOL	800035202	Primary	BOHLABELA	18	4	1	584	361 920	361 920	361 920	385 808	408 571	431 451
BUNNY KHOSA HIGH SCHOOL	800035181	Secondary	BOHLABELA	42	9	1	892	548 988	548 988	548 988	582 443	616 807	651 345
BONDZENI HIGH SCHOOL	800035180	Secondary	BOHLABELA	15	3	1	415	259 275	259 275	259 275	321 964	340 960	360 054
MADULA HIGH SCHOOL	800035188	Secondary	BOHLABELA	26	5	1	834	513 762	513 762	513 762	567 108	597 027	627 101
PHULANI HIGH SCHOOL	800035209	Secondary	BOHLABELA	16	3	1	413	258 061	258 061	258 061	277 914	294 311	310 793
TIYANI PRIMARY SCHOOL	800035213	Primary	BOHLABELA	19	4	1	679	419 621	419 621	419 621	434 965	460 628	486 420
VUYELANI PRIMARY SCHOOL	800035214	Primary	BOHLABELA	18	4	1	602	372 854	372 854	372 854	391 553	414 655	437 876
HLANGANANI PRIMARY SCHOOL	800035188	Primary	BOHLABELA	9	2	1	286	180 927	180 927	180 927	216 623	229 404	242 251
DYONDZOKANI PRIMARY SCHOOL	800035184	Primary	BOHLABELA	18	4	1	530	329 123	329 123	329 123	366 016	387 611	409 317
HIBEMANDLA PRIMARY SCHOOL	800035186	Primary	BOHLABELA	13	3	1	459	285 999	285 999	285 999	307 919	326 086	344 347
JONGILANGA PRIMARY SCHOOL	800035194	Primary	BOHLABELA	12	3	1	368	230 730	230 730	230 730	232 585	246 308	260 101
NEMBE MHLABA PRIMARY SCHOOL	800035203	Primary	BOHLABELA	11	3	1	376	235 588	235 588	235 588	251 738	266 591	281 520
JAN RIKHOTSO PRIMARY SCHOOL	800035193	Primary	BOHLABELA	25	5	1	793	488 859	488 859	488 859	547 968	580 298	612 796
IAN MACKENZIE HIGH SCHOOL	800035191	Secondary	BOHLABELA	11	3	1	374	234 374	234 374	234 374	239 607	253 744	267 954
MHLALEL PRIMARY SCHOOL	800035201	Primary	BOHLABELA	22	4	1	670	414 153	414 153	414 153	420 920	445 754	470 716
J.J. MATSANA PRIMARY SCHOOL	800035192	Primary	BOHLABELA	10	2	1	296	187 000	187 000	187 000	185 341	196 276	207 267
BABATI PRIMARY SCHOOL	800035179	Primary	BOHLABELA	16	3	1	495	307 865	307 865	307 865	326 434	345 694	365 053
RHANDZKILE PRIMARY SCHOOL	800035210	Primary	BOHLABELA	13	3	1	393	245 915	245 915	245 915	262 591	278 084	293 657
LUKA HIGH SCHOOL	800035195	Secondary	BOHLABELA	23	4	1	608	376 497	376 497	376 497	349 417	370 033	390 756
HUNDZUKANI PRIMARY SCHOOL	800035190	Primary	BOHLABELA	16	3	1	512	318 191	318 191	318 191	340 480	360 588	380 760
FAIRVIEW PRIMARY SCHOOL	800035176	Primary	ENHLANZENI	23	4	1	754	465 173	465 173	465 173	490 527	477 532	504 274
ADON NKOSI PRIMARY SCHOOL	800035201	Primary	ENHLANZENI	18	4	1	681	420 835	420 835	420 835	457 967	489 167	527 123
KAPVALLI PRIMARY SCHOOL	800035203	Primary	ENHLANZENI	10	2	1	306	193 075	193 075	193 075	194 018	206 418	217 977
NOVARELE PRIMARY SCHOOL	800035137	Primary	BOHLABELA	10	2	1	349	219 190	219 190	219 190	228 755	242 252	255 819
HUMULANI PRIMARY SCHOOL	800035155	Primary	BOHLABELA	16	3	1	545	338 234	338 234	338 234	355 903	376 795	397 896
BOMBANI SENIOR SECONDARY SCHOOL	800035148	Secondary	BOHLABELA	22	4	1	659	407 473	407 473	407 473	424 114	449 137	474 289
CHARLEY MBUNGULE PRIMARY SCHOOL	800035149	Primary	BOHLABELA	13	3	1	411	256 847	256 847	256 847	258 762	274 029	289 375
DUMPHIES COMBINED SCHOOL	800035150	Combined	BOHLABELA	10	2	1	240	152 988	152 988	152 988	166 826	176 669	186 565
ERIC NKUMALO HIGH SCHOOL	800035151	Secondary	BOHLABELA	30	5	1	681	420 835	420 835	420 835	417 091	441 699	466 434
SAMUEL MHLANGA PRIMARY SCHOOL	800035481	Primary	BOHLABELA	14	3	1	402	251 379	251 379	251 379	273 444	289 577	305 793
EZROM PRIMARY SCHOOL	800035152	Primary	BOHLABELA	23	4	1	794	489 466	489 466	489 466	528 177	559 339	590 662
GODIDE HIGH SCHOOL	800035154	Secondary	BOHLABELA	14	3	1	410	256 240	256 240	256 240	261 951	277 406	292 941
MZIMBA SECONDARY SCHOOL	800035167	Secondary	BOHLABELA	19	4	1	301	190 035	190 035	190 035	230 031	243 603	257 245
XILONGANA-MALAMULE LOWER PRIMARY SCHOOL	800035176	Primary	BOHLABELA	11	3	1	386	241 662	241 662	241 662	260 676	276 056	291 519
WISANI HIGHER PRIMARY SCHOOL	800035175	Primary	BOHLABELA	18	4	1	542	336 412	336 412	336 412	316 219	334 876	353 629
THULAMASHA LOWER PRIMARY SCHOOL	800035173	Primary	BOHLABELA	17	4	1	647	400 184	400 184	400 184	424 752	449 812	475 001
SONIYE PRIMARY SCHOOL	800035172	Primary	BOHLABELA	12	3	1	384	240 448	240 448	240 448	253 014	267 942	282 947
SONGENI PRIMARY SCHOOL	800035171	Primary	BOHLABELA	24	5	1	736	454 240	454 240	454 240	483 487	512 013	540 686
SABENA PRIMARY SCHOOL	800035170	Primary	BOHLABELA	8	2	1	264	167 563	167 563	167 563	183 002	204 369	218 635
MWANGATINI PRIMARY SCHOOL	800035169	Primary	ENHLANZENI	5	1	1	95	64 520	64 520	64 520	94 418	96 812	102 233
JABULANI PRIMARY SCHOOL	800035204	Primary	ENHLANZENI	7	2	1	203	130 515	130 515	130 515	134 078	131 369	138 748
SOGANGANE SECONDARY SCHOOL	800035218	Secondary	ENHLANZENI	44	9	1	1104	677 749	677 749	677 749	677 967	685 768	724 171
MHLOSHENI PRIMARY SCHOOL	800035225	Primary	ENHLANZENI	15	3	1	474	295 111	295 111	295 111	314 303	332 847	351 486
SHONGWE BOARDING SCHOOL	800035278	Secondary	ENHLANZENI	13	3	1	655	405 043	405 043	405 043	429 528	453 582	483 582
MANZOLWANDLE SECONDARY SCHOOL	800035243	Secondary	ENHLANZENI	36	8	1	1032	634 020	634 020	634 020	646 287	684 418	722 745
EMTUNTINI PRIMARY SCHOOL	800035340	Combined	ENHLANZENI	32	6	1	1052	646 774	646 774	646 774	666 717	706 053	745 593
NHANYANE SECONDARY SCHOOL	800035379	Secondary	ENHLANZENI	35	6	1	764	471 246	471 246	471 246	475 187	503 223	531 403
MHLABA COMBINED SCHOOL	800035167	Combined	ENHLANZENI	26	5	1	851	524 087	524 087	524 087	555 803	576 795	597 896
SOGASA PRIMARY SCHOOL	800021931	Primary	ENHLANZENI	21	4	1	638	394 719	394 719	394 719	394 745	418 035	441 445
MAGUDU COMBINED SCHOOL	800035159	Combined	ENHLANZENI	28	5	1	659	528 946	528 946	528 946	512 854	543 112	573 526
MAGUBHA COMBINED SCHOOL	800035151	Combined	ENHLANZENI	20	4	1	704	434 804	434 804	434 804	421 559	446 431	471 431
MAGOGENI PRIMARY SCHOOL	800035156	Primary	ENHLANZENI	26	5	1	824	507 688	507 688	507 688	530 730	562 403	593 517
BUKHOSIBETU PRIMARY SCHOOL	800035174	Primary	ENHLANZENI	33	6	1	1129	692 935	692 935	692 935	690 957	636 413	672 052
NDELMANE PRIMARY SCHOOL	800035167	Primary	ENHLANZENI	21	4	1	697	430 553	430 553	430 553	484 125	512 688	541 399
MDZILI SECONDARY SCHOOL	800035344	Secondary	ENHLANZENI	24	5	1	551	341 878	341 878	341 878	319 411	338 256	357 198
SIFUNDZIKHAYA PRIMARY SCHOOL	800035308	Primary	ENHLANZENI	25	5	1	740	456 669	456 669	456 669	517 323	547 845	578 524
MOBOBOO PRIMARY SCHOOL	800035189	Combined	ENHLANZENI	28	5	1	882	542 916	542 916	542 916	548 007	580 975	615 510
MAWHEHE PRIMARY SCHOOL	800035324	Primary	ENHLANZENI	21	4	1	607	375 890	375 890	375 890	376 880	398 761	421 169
DRIKOPFES COMBINED SCHOOL	800035284	Combined	ENHLANZENI	39	8	1	1226	751 848	751 848	751 848	816 107	864 267	913 655
FAKAZI PRIMARY SCHOOL	800035193	Combined	ENHLANZENI	14	3	1	493	306 650	306 650	306 650	288 765	305 802	322 927
JOSEPH MATSEBULA SCHOOL	800035157	Secondary	ENHLANZENI	27	5	1	808	497 970	497 970	497 970	523 070	553 931	584 951
MBAMBISO SECONDARY SCHOOL	800035349	Secondary	ENHLANZENI	37	8	1	937	576 321	576 321	576 321	539 030	570 833	602 800
SCHILZENDAL PRIMARY SCHOOL	800035392	Primary	ENHLANZENI	23	4	1	752	488 252	488 252	488 252	482 848	511 336	539 971
LOMATDRAAI PRIMARY SCHOOL	800035345	Primary	ENHLANZENI	18	4	1	585	362 528	362 528	362 528	429 220	454 544	479 998
INTUTUKO PRIMARY SCHOOL	800035351	Primary	ENHLANZENI	23	4	1	770	474 890	474 890	474 890	504 554	534 323	564 245
PHAKAMANI PRIMARY SCHOOL	800035385	Primary	ENHLANZENI	30	5	1	1070	657 099	657 099	657 099	659 693	698 615	737 737
CAMALAZA SECONDARY SCHOOL	800035175	Secondary	ENHLANZENI	34	6	1	890	547 774	547 774	547 774	582 443	616 807	651 345

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2016/17	Adjusted Appropriation	Revised Estimates	2017/18	2018/19	2019/20
MIBUDULA SECONDARY SCHOOL	800013722	Secondary	EHLANZENI	19	4	1	503	312 724	312 724	312 724	344 948	365 300	385 751
KHULA-MAMBO PRIMARY SCHOOL	800077799	Primary	EHLANZENI	13	3	1	387	242 270	242 270	242 270	247 269	261 838	276 522
MAJEMBE PRIMARY SCHOOL	800011759	Primary	EHLANZENI	9	2	1	273	173 031	173 031	173 031	181 511	192 220	202 984
LUBOMBO SECONDARY SCHOOL	800010751	Secondary	EHLANZENI	13	3	1	541	335 804	335 804	335 804	349 417	370 033	390 755
NTIVI SECONDARY SCHOOL	800017260	Secondary	EHLANZENI	14	2	1	330	207 651	207 651	207 651	182 789	193 574	204 414
NONINDI PRIMARY SCHOOL	800016428	Primary	EHLANZENI	10	2	1	305	192 465	192 465	192 465	188 535	199 659	210 840
NSIZWANE PRIMARY SCHOOL	800017251	Primary	EHLANZENI	9	2	1	317	199 755	199 755	199 755	211 517	223 997	236 541
SHAMBATHA PRIMARY SCHOOL	800017009	Primary	EHLANZENI	14	3	1	470	292 981	292 981	292 981	304 728	322 707	340 770
LUTHANZO PRIMARY SCHOOL	800010892	Primary	EHLANZENI	13	3	1	428	267 173	267 173	267 173	261 314	276 732	292 225
SHAYINDLOU PRIMARY SCHOOL	800034447	Primary	EHLANZENI	12	3	1	446	278 104	278 104	278 104	306 004	324 058	342 205
TINHLONHLE SECONDARY SCHOOL	800023594	Secondary	EHLANZENI	38	8	1	982	603 652	603 652	603 652	604 788	640 470	676 338
MATSAMO PRIMARY SCHOOL	800013391	Primary	EHLANZENI	24	5	1	847	521 657	521 657	521 657	560 737	593 820	627 074
ZITHULELE PRIMARY SCHOOL	800026021	Primary	EHLANZENI	13	3	1	445	277 407	277 407	277 407	290 681	307 831	325 070
SISINI PRIMARY SCHOOL	800021329	Primary	EHLANZENI	22	4	1	732	451 810	451 810	451 810	447 735	474 151	500 703
KAMHLUSHWA PRIMARY SCHOOL	800034289	Primary	EHLANZENI	32	6	1	1232	755 492	755 492	755 492	853 137	903 472	954 066
SONDLOVU PRIMARY SCHOOL	800030460	Primary	EHLANZENI	26	5	1	864	531 982	531 982	531 982	563 290	596 524	629 929
SABATHA PRIMARY SCHOOL	800019646	Primary	EHLANZENI	26	5	1	908	558 706	558 706	558 706	609 257	645 203	681 334
MHLATI PRIMARY SCHOOL	800014191	Primary	EHLANZENI	8	2	1	286	180 927	180 927	180 927	196 833	208 446	220 119
EKUPHUMULEN PRIMARY SCHOOL	800029645	Primary	EHLANZENI	21	4	1	695	429 337	429 337	429 337	423 475	448 460	473 574
QICETWAYO PRIMARY SCHOOL	800034844	Primary	BOHLABELA	11	3	1	159	103 791	103 791	103 791	126 283	133 734	141 223
HLAVATHI PRIMARY SCHOOL	800035238	Primary	BOHLABELA	8	2	1	254	161 490	161 490	161 490	165 549	175 316	185 134
SAVADANA PRIMARY SCHOOL	800035237	Primary	BOHLABELA	9	2	1	299	188 822	188 822	188 822	190 440	201 685	212 970
DANYE PRIMARY SCHOOL	800035236	Primary	BOHLABELA	15	3	1	419	322 441	322 441	322 441	357 711	378 822	400 038
DODGE PRIMARY SCHOOL	800034850	Primary	BOHLABELA	12	3	1	407	254 418	254 418	254 418	279 830	296 340	313 935
KIMOTI KHOSA HIGH SCHOOL	800034849	Secondary	BOHLABELA	26	5	1	725	447 559	447 559	447 559	477 104	505 253	533 547
KANTHA HIGH SCHOOL	800034848	Secondary	BOHLABELA	17	4	1	401	250 773	250 773	250 773	253 633	268 619	283 862
WELAN PRIMARY SCHOOL	800034847	Primary	BOHLABELA	10	2	1	357	224 048	224 048	224 048	253 014	267 942	282 947
NYAMANDI HIGH SCHOOL	800034842	Secondary	BOHLABELA	14	3	1	282	166 349	166 349	166 349	195 556	207 094	218 691
NIKULUNGWANA PRIMARY SCHOOL	800034841	Primary	BOHLABELA	12	3	1	217	139 017	139 017	139 017	143 440	151 903	160 410
NDIMANDE PRIMARY SCHOOL	800034840	Primary	BOHLABELA	16	3	1	526	327 909	327 909	327 909	367 293	388 963	410 745
LANGA SECONDARY SCHOOL	800034831	Secondary	BOHLABELA	22	4	1	469	292 074	292 074	292 074	334 094	353 806	373 619
MAWEWE HIGH SCHOOL	800034837	Secondary	BOHLABELA	20	4	1	535	332 160	332 160	332 160	311 111	329 467	347 911
MATSAVANE PRIMARY SCHOOL	800034836	Primary	BOHLABELA	33	6	1	489	304 221	304 221	304 221	316 219	334 876	353 629
MANYAKATANA PRIMARY SCHOOL	800034835	Primary	BOHLABELA	16	3	1	497	309 079	309 079	309 079	322 602	341 636	360 768
MANUKUSE HIGH SCHOOL	800034834	Secondary	BOHLABELA	21	4	1	653	403 829	403 829	403 829	419 005	443 726	468 575
HLULUKANI PRIMARY SCHOOL	800034828	Primary	BOHLABELA	15	3	1	487	303 006	303 006	303 006	293 236	310 537	327 927
HOKWE PRIMARY SCHOOL	800034829	Primary	BOHLABELA	8	2	1	238	151 773	151 773	151 773	158 528	167 881	177 282
MAHLALUVANA PRIMARY SCHOOL	800034833	Primary	BOHLABELA	26	5	1	443	276 282	276 282	276 282	293 874	311 213	328 641
MACHATE SENIOR SECONDARY SCHOOL	800034832	Secondary	BOHLABELA	17	4	1	329	207 043	207 043	207 043	226 200	239 546	252 961
NDLA SECONDARY SCHOOL	800034838	Secondary	BOHLABELA	17	4	1	315	259 275	259 275	259 275	284 716	299 153	314 603
SHAYELELE PRIMARY SCHOOL	800034833	Primary	BOHLABELA	11	4	1	331	511 539	511 539	511 539	549 884	582 327	614 937
MOKOLOHOLD SECONDARY SCHOOL	800034869	Secondary	BOHLABELA	15	3	1	471	293 289	293 289	293 289	308 004	324 058	342 205
MOKGOMANA LOWER & HIGHER PRIMARY SCHOOL	800034870	Primary	BOHLABELA	5	1	1	126	83 747	83 747	83 747	96 398	102 085	107 802
MOREI PRIMARY SCHOOL	800034871	Primary	BOHLABELA	20	4	1	643	397 755	397 755	397 755	427 305	452 516	477 857
MOTLAMOAGTANE PRIMARY SCHOOL	800034872	Primary	BOHLABELA	12	3	1	368	230 730	230 730	230 730	246 629	261 180	275 806
N.P. MATHABELA SECONDARY SCHOOL	800034873	Secondary	BOHLABELA	19	4	1	512	318 191	318 191	318 191	334 733	354 482	374 333
TSHOKOLO PRIMARY SCHOOL	800034878	Primary	BOHLABELA	10	2	1	352	221 012	221 012	221 012	223 647	236 842	250 105
PULEDI SECONDARY SCHOOL	800034875	Secondary	BOHLABELA	20	4	1	423	264 135	264 135	264 135	306 004	324 058	342 205
SENANYA PRIMARY SCHOOL	800034876	Primary	BOHLABELA	18	4	1	643	397 755	397 755	397 755	421 559	446 431	471 431
MARIFE SENIOR SECONDARY SCHOOL	800034865	Secondary	BOHLABELA	33	6	1	785	484 000	484 000	484 000	473 273	501 196	529 263
SENONE PRIMARY SCHOOL	800034877	Primary	BOHLABELA	5	1	1	157	102 576	102 576	102 576	120 196	127 288	134 416
PHATSEDI LOWER AND HIGHER PRIMARY SCHOOL	800034874	Primary	BOHLABELA	9	2	1	289	182 749	182 749	182 749	192 363	203 712	215 120
CRAIGIEBURN PRIMARY SCHOOL	800034854	Primary	BOHLABELA	9	2	1	264	167 563	167 563	167 563	186 619	197 630	208 697
MAPATELESTE PRIMARY SCHOOL	800034864	Primary	BOHLABELA	14	3	1	442	275 675	275 675	275 675	312 388	330 819	349 345
CHIEU PRIMARY SCHOOL	800034853	Primary	BOHLABELA	9	2	1	373	233 767	233 767	233 767	253 862	267 660	281 525
AFLOS CHLOANE PRIMARY SCHOOL	800034861	Primary	BOHLABELA	10	2	1	323	203 399	203 399	203 399	214 708	227 576	240 109
GREEN VALLEY LOWER & HIGHER PRIMARY SCHOOL	800034855	Primary	BOHLABELA	14	3	1	409	262 074	262 074	262 074	282 565	296 549	311 581
ALOKA CHLOANE PRIMARY SCHOOL	800034856	Primary	BOHLABELA	14	3	1	409	262 074	262 074	262 074	327 307	340 285	359 341
ENETE HIGH SCHOOL	800034859	Secondary	BOHLABELA	32	6	1	928	576 928	576 928	576 928	609 675	632 286	657 070
LETHEPELE SENIOR SECONDARY SCHOOL	800034860	Secondary	BOHLABELA	15	3	1	323	203 399	203 399	203 399	213 738	226 591	241 320
MAKERE HIGH SCHOOL	800034861	Primary	BOHLABELA	16	3	1	455	283 570	283 570	283 570	324 295	337 518	350 819
MAKWETSE PRIMARY SCHOOL	800034863	Primary	BOHLABELA	16	3	1	573	355 239	355 239	355 239	387 723	410 599	433 553
ARTHRSEAT PRIMARY SCHOOL	800034852	Primary	BOHLABELA	6	2	1	250	159 061	159 061	159 061	157 889	167 204	176 567
MATLUSE PRIMARY SCHOOL	800034897	Primary	BOHLABELA	14	3	1	426	265 956	265 956	265 956	279 830	296 340	312 935
MAKATA HIGH SCHOOL	800034892	Secondary	BOHLABELA	13	3	1	365	228 908	228 908	228 908	249 623	264 563	279 379
MAMOSEBO LOWER AND HIGHER PRIMARY SCHOOL	800034893	Primary	BOHLABELA	9	2	1	256	162 705	162 705	162 705	156 722	165 969	175 263
MAMOSODI PRIMARY SCHOOL	800034894	Primary	BOHLABELA	10	2	1	325	204 613	204 613	204 613	214 708	227 376	240 109
MALOSOSHE PRIMARY SCHOOL	800034895	Primary	BOHLABELA	6	2	1	184	118 975	118 975	118 975	135 692	143 698	151 745
ALFRED MATSHINE COMMERCIAL SCHOOL	800034879	Secondary	BOHLABELA	30	5	1	708	437 233	437 233	437 233	436 881	462 657	488 566
MOSETERATA SECONDARY SCHOOL	800034900	Secondary	BOHLABELA	11	3	1	288	182 140	182 140	182 140	153 402	162 453	171 550
MOSIPA SECONDARY SCHOOL	800034901	Secondary	BOHLABELA	24	5	1	712	439 662	439 662	439 662	426 028	451 164	476 429
MAHLUBABA PRIMARY SCHOOL	800034891	Primary	BOHLABELA	6	2	1	220	140 839	140 839	140 839	139 566	147 800	156 071
RETI SECONDARY SCHOOL	800034903	Secondary	BOHLABELA	25	5	1	543	337 018	337 018	337 018	359 252	389 715	419 331
MATIKHAKANE SECONDARY SCHOOL	800034896	Secondary	BOHLABELA	10	2	1	289	117 760	117 760	117 760	126 285	133 734	141 223
MOTLAMOAGLE LOWER AND HIGHER PRIMARY SCHOOL	800034902	Primary	BOHLABELA	17	4	1	603	372 854	372 854	372 854	394 746	418 036	441 140
BEN W MASHEGO SECONDARY SCHOOL	800034891	Secondary	BOHLABELA	12	3	1	296	187 000	187 000	187 000	193 002	204 389	215 835
MOKGAWANE PRIMARY SCHOOL	800034898	Primary	BOHLABELA	14	3	1	504	313 331	313 331	313 331	326 434	345 694	365 053
M.O. MASHEGO LOWER PRIMARY SCHOOL	800034890	Primary	BOHLABELA	23	4	1	709	437 840	437 840	437 840	442 627	468 742	494 952
BEN MATLOSHE HIGH SCHOOL	800034880	Secondary	BOHLABELA	12	3	1	433	270 208	270 208	270 208	276 636	292 658	309 364
CASTEEL PRIMARY SCHOOL	800034882	Primary	BOHLABELA	14	3	1	479	298 147	298 147	298 147	362 196	383 555	405 034
WELEDI SENIOR SECONDARY SCHOOL	800034885	Secondary	BOHLABELA	18	4	1	410	256 240	256 240	256 240	269 613	285 520	301 509
KENNEN PRIMARY SCHOOL	800034886	Primary	BOHLABELA	8	2	1	416	259 883	259 883	259 883	279 191	295 663	312 200
LEBOSHANG PRIMARY SCHOOL	800034897	Primary	BOHLABELA	10	2	1	353	221 620	221 620	221 620	210 879	223 321	236 827
LEKANANG PRIMARY SCHOOL	800034888	Primary	BOHLABELA	14	3	1	451	281 142	281 142	281 142	293 236	310 537	327 927
LEKEDI LH PRIMARY SCHOOL	800034889	Primary	BO										

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2016/17	Adjusted Appropriation	Revised Estimates	2017/18	2018/19	2019/20
NLENGELO PRIMARY SCHOOL	800035523	Primary	BOHLABELA	3	0	1	169	109 865	109 865	109 865	177 680	188 163	198 700
PANYANA SCHOOL	800034925	Primary	BOHLABELA	13	3	1	350	219 798	219 798	219 798	228 115	241 574	255 102
SIMBAMBYANA PRIMARY SCHOOL	800034958	Primary	BOHLABELA	4	1	1	184	118 975	118 975	118 975	145 100	153 661	162 266
MPISANE PRIMARY SCHOOL	800034949	Primary	BOHLABELA	13	3	1	414	258 669	258 669	258 669	326 434	345 694	365 053
NOLAMAKHOSI SECONDARY SCHOOL	800034961	Secondary	BOHLABELA	20	4	1	556	344 914	344 914	344 914	373 677	395 724	417 885
NKWEINWEZI PRIMARY SCHOOL	800034963	Primary	BOHLABELA	21	4	1	789	474 283	474 283	474 283	504 554	534 323	564 245
OKOKO SENIOR SECONDARY SCHOOL	800034954	Secondary	BOHLABELA	20	4	1	557	345 521	345 521	345 521	365 893	378 795	397 696
SALE PRIMARY SCHOOL	800034965	Primary	BOHLABELA	14	3	1	464	289 037	289 037	289 037	316 519	324 876	343 629
MOHEVANTABA HIGH SCHOOL	800034947	Secondary	BOHLABELA	22	4	1	689	425 694	425 694	425 694	466 249	493 758	521 408
SIBOYEY COMBINED SCHOOL	800034957	Combined	BOHLABELA	24	5	1	783	482 786	482 786	482 786	432 413	457 925	483 569
MZANGEDWA SECONDARY SCHOOL	800034950	Secondary	BOHLABELA	14	3	1	454	282 964	282 964	282 964	273 444	289 577	305 793
SOSHANGANA HIGH SCHOOL	800034959	Secondary	BOHLABELA	27	5	1	797	491 290	491 290	491 290	515 409	545 818	576 384
ITWALAKULE PRIMARY SCHOOL	800034960	Primary	BOHLABELA	13	3	1	453	282 355	282 355	282 355	292 376	267 266	282 233
XINGALA-MAKAMU PRIMARY SCHOOL	800034961	Primary	BOHLABELA	15	3	1	471	293 289	293 289	293 289	307 281	325 411	343 634
SASELANI PRIMARY SCHOOL	800034956	Primary	BOHLABELA	32	6	1	951	584 823	584 823	584 823	624 579	661 429	698 469
BUYISOTO PRIMARY SCHOOL	800034935	Primary	BOHLABELA	23	4	1	874	538 056	538 056	538 056	553 714	586 383	619 220
NOLUMA PRIMARY SCHOOL	800034983	Primary	BOHLABELA	9	2	1	229	146 307	146 307	146 307	143 440	151 903	160 410
JB KHOZA PRIMARY SCHOOL	800034984	Primary	BOHLABELA	13	3	1	362	227 085	227 085	227 085	245 354	259 830	274 380
MATHAMBO PRIMARY SCHOOL	800034946	Primary	BOHLABELA	12	3	1	361	226 478	226 478	226 478	260 037	275 379	290 800
D. G. MASHEGO PRIMARY SCHOOL	800034936	Primary	BOHLABELA	9	2	1	263	166 956	166 956	166 956	196 195	207 771	219 406
ESSELMAN PRIMARY SCHOOL	800034938	Primary	BOHLABELA	7	2	1	218	139 625	139 625	139 625	153 402	162 453	171 550
FREDDY SITHOLE HIGH SCHOOL	800034939	Secondary	BOHLABELA	29	5	1	813	501 007	501 007	501 007	477 104	505 253	533 547
KUFANEKWEZWE SECONDARY SCHOOL	800034941	Secondary	BOHLABELA	17	4	1	458	285 393	285 393	285 393	300 898	318 851	338 495
MAKEMBENI PRIMARY SCHOOL	800034942	Primary	BOHLABELA	19	4	1	593	361 313	361 313	361 313	381 339	403 838	426 453
MASWAMENI PRIMARY SCHOOL	800034945	Primary	BOHLABELA	13	3	1	383	239 841	239 841	239 841	228 755	242 252	255 818
TIMBAVATI COMBINED PRIMARY SCHOOL	800034987	Primary	BOHLABELA	18	4	1	542	336 412	336 412	336 412	362 609	373 413	394 334
MUGIDI PRIMARY SCHOOL	800034979	Primary	BOHLABELA	17	4	1	510	316 976	316 976	316 976	314 942	333 524	352 201
NDABENI H PRIMARY SCHOOL	800034980	Primary	BOHLABELA	16	3	1	530	329 123	329 123	329 123	362 824	384 231	405 748
NKOTOSONA HIGH SCHOOL	800034981	Secondary	BOHLABELA	18	4	1	537	321 902	321 902	321 902	193 002	204 389	215 835
PAULOS PRIMARY SCHOOL	800034982	Primary	BOHLABELA	21	4	1	723	446 345	446 345	446 345	486 679	515 393	544 255
SEGANYANE PRIMARY SCHOOL	800034983	Primary	BOHLABELA	10	2	1	364	228 301	228 301	228 301	243 438	257 801	272 238
ACORN - OAKS COMPREHENSIVE HIGH SCHOOL	800035522	Secondary	BOHLABELA	13	3	1	505	313 939	313 939	313 939	311 111	329 467	347 917
SHOBIYANA SENIOR SECONDARY SCHOOL	800034965	Secondary	BOHLABELA	49	9	1	1625	996 616	996 616	996 616	1 031 258	1 092 102	1 153 260
LUMUKISA PREPARATORY SCHOOL	800034969	Primary	BOHLABELA	25	5	1	863	531 375	531 375	531 375	557 543	590 438	623 503
MASENYANE PRIMARY SCHOOL	800034978	Primary	BOHLABELA	11	3	1	363	227 694	227 694	227 694	224 925	238 196	251 535
SETLHARE HIGHER PRIMARY SCHOOL	800034984	Primary	BOHLABELA	19	4	1	604	374 068	374 068	374 068	379 423	401 809	424 310
MAPALANE PRIMARY SCHOOL	800034975	Primary	BOHLABELA	18	4	1	595	368 601	368 601	368 601	375 231	398 429	420 741
MAGWAGWAZA SECONDARY SCHOOL	800034971	Secondary	BOHLABELA	34	6	1	856	527 124	527 124	527 124	546 691	578 946	611 367
KIGWADITABA PRIMARY SCHOOL	800034967	Primary	BOHLABELA	18	4	1	628	387 430	387 430	387 430	394 107	417 359	440 731
GERMANS CHARLONE HIGH SCHOOL	800034966	Secondary	BOHLABELA	17	4	1	560	402 006	402 006	402 006	432 413	459 925	483 569
FUNYIVA PRIMARY SCHOOL	800034965	Primary	BOHLABELA	20	4	1	591	391 681	391 681	391 681	405 598	429 528	453 582
CHANYWE LOWER PRIMARY SCHOOL	800034964	Primary	BOHLABELA	7	2	1	289	182 140	182 140	182 140	192 363	203 712	215 120
BERETTA PRIMARY SCHOOL	800034963	Primary	BOHLABELA	23	4	1	738	455 455	455 455	455 455	490 509	519 449	548 538
MAHASHE SECONDARY SCHOOL	800034972	Secondary	BOHLABELA	32	6	1	808	493 112	493 112	493 112	502 001	531 619	561 390
MAPHUTHADITSHABA SECONDARY SCHOOL	800034976	Secondary	BOHLABELA	17	4	1	474	295 111	295 111	295 111	332 819	362 455	372 192
SARINGWA HIGH SCHOOL	800035015	Primary	BOHLABELA	10	2	1	343	215 545	215 545	215 545	235 139	249 012	262 957
TYIMLENI PRIMARY SCHOOL	800035019	Primary	BOHLABELA	9	2	1	282	178 497	178 497	178 497	187 257	198 305	209 410
MCHAKA HIGH SCHOOL	800035006	Secondary	BOHLABELA	18	4	1	584	179 710	179 710	179 710	187 257	198 305	209 410
HOBOS SECONDARY SCHOOL	800034993	Secondary	BOHLABELA	19	4	1	557	163 311	163 311	163 311	119 000	126 116	133 178
MAHLALE HIGH SCHOOL	800035027	Secondary	BOHLABELA	39	8	1	1027	630 983	630 983	630 983	655 862	694 558	733 453
MUCHUCHI PRIMARY SCHOOL	800035036	Primary	BOHLABELA	16	3	1	504	313 331	313 331	313 331	343 670	363 947	384 328
MDLULU HIGH SCHOOL	800035034	Secondary	BOHLABELA	27	5	1	740	456 669	456 669	456 669	495 616	524 857	554 249
MATKONYA PRIMARY SCHOOL	800035033	Primary	BOHLABELA	13	3	1	349	219 190	219 190	219 190	215 347	228 052	240 823
MANYELETI PRIMARY SCHOOL	800035032	Primary	BOHLABELA	14	3	1	436	272 030	272 030	272 030	286 851	303 775	320 786
MANYANGANA HIGH SCHOOL	800035031	Primary	BOHLABELA	22	4	1	664	410 509	410 509	410 509	397 300	420 741	444 302
MALWANA PRIMARY SCHOOL	800035030	Primary	BOHLABELA	23	4	1	795	480 075	480 075	480 075	521 154	551 952	582 859
MALYAMANA PRIMARY SCHOOL	800035028	Primary	BOHLABELA	8	2	1	262	160 278	160 278	160 278	167 465	177 345	187 276
MAHLATHI PRIMARY SCHOOL	800035028	Primary	BOHLABELA	4	1	1	287	181 534	181 534	181 534	194 280	205 743	217 265
MUGENA HIGH SCHOOL	800035027	Secondary	BOHLABELA	44	9	1	1238	759 136	759 136	759 136	741 412	785 155	829 124
LUDLOW PRIMARY SCHOOL	800035026	Primary	BOHLABELA	22	4	1	734	453 025	453 025	453 025	487 955	516 744	545 682
HLALAKHLE PRIMARY SCHOOL	800035025	Primary	BOHLABELA	6	2	1	169	109 865	109 865	109 865	114 681	121 426	128 226
HANANANI PRIMARY SCHOOL	800035024	Primary	BOHLABELA	5	1	1	201	129 300	129 300	129 300	144 333	150 731	159 172
FRANK MAGHANYANA HIGH SCHOOL	800035023	Secondary	BOHLABELA	22	4	1	646	399 578	399 578	399 578	352 609	373 413	394 334
DLUMANA HIGH SCHOOL	800035022	Secondary	BOHLABELA	10	2	1	173	112 293	112 293	112 293	129 050	136 664	144 317
DAYIMANI HIGH SCHOOL	800035021	Secondary	BOHLABELA	25	5	1	677	296 932	296 932	296 932	332 180	351 779	371 479
MAHLIKSANA PRIMARY SCHOOL	800035020	Primary	BOHLABELA	13	3	1	425	265 349	265 349	265 349	283 020	299 718	316 502
WELVERDIEND PRIMARY SCHOOL	800035047	Primary	BOHLABELA	21	4	1	709	437 840	437 840	437 840	453 481	480 236	507 129
KAHLELA PRIMARY SCHOOL	800035047	Primary	BOHLABELA	10	2	1	287	181 534	181 534	181 534	194 280	205 743	217 265
TLHAKESA SECONDARY SCHOOL	800035035	Secondary	BOHLABELA	10	2	1	441	275 068	275 068	275 068	299 620	317 298	335 067
MTMBENI PRIMARY SCHOOL	800035035	Primary	BOHLABELA	12	3	1	396	247 736	247 736	247 736	268 336	284 168	300 081
XINYEKETI PRIMARY SCHOOL	800035048	Primary	BOHLABELA	4	1	1	107	72 208	72 208	72 208	91 418	96 812	102 233
WIMAMCINGELE PRIMARY SCHOOL	800035039	Primary	BOHLABELA	22	4	1	678	419 013	419 013	419 013	467 526	495 110	522 836
TSIVUKA PRIMARY SCHOOL	800035046	Primary	BOHLABELA	7	2	1	224	143 268	143 268	143 268	149 974	157 763	166 598
OKOKO HIGH SCHOOL	800035045	Secondary	BOHLABELA	16	4	1	527	327 301	327 301	327 301	327 311	347 046	366 481
SHWITI PRIMARY SCHOOL	800035044	Primary	BOHLABELA	9	2	1	256	162 705	162 705	162 705	166 108	175 993	185 849
SAMSON SIBUYI PRIMARY SCHOOL	800035043	Primary	BOHLABELA	9	2	1	273	173 031	173 031	173 031	195 556	207 094	218 691
SALANI PRIMARY SCHOOL	800035042	Primary	BOHLABELA	16	3	1	516	320 620	320 620	320 620	344 309	364 623	385 042
NYAMAZANE SCHOOL	800035041	Secondary	BOHLABELA	14	3	1	436	272 030	272 030	272 030	283 229	278 760	294 371
NKALATI PRIMARY SCHOOL	800035040	Primary	BOHLABELA	11	3	1	345	216 760	216 760	216 760	231 946	245 631	259 386
BADLANGAYE PRIMARY SCHOOL	800035042	Primary	BOHLABELA	11	3	1	469	292 074	292 074	292 074	344 309	364 623	385 042
LAPISHE LOWER AND HIGHER PRIMARY SCHOOL	800035059	Primary	BOHLABELA	15	3	1	470	292 681	292 681	292 681	307 281	325 411	343 634
HALEMELA SECONDARY SCHOOL	800035053	Secondary	BOHLABELA	11	3	1	250	159 061	159 061	159 061	140 120	148 387	156 697
BAKUTSWE HIGH SCHOOL	800035049	Secondary	BOHLABELA	16	3	1	500	310 901	310 901	310 901	336 009	355 834	375 761
MAKOROMPANE PRIMARY SCHOOL	800035062	Primary	BOHLABELA	10	2	1	281	177 888	177 888	177 888	179 556	190 192	200 843
ENKELDOORN PRIMARY SCHOOL	800037356	Primary</											

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2016/17	Adjusted Appropriation	Revised Estimates	2017/18	2018/19	2019/20
NTSHUXEKO PRIMARY SCHOOL	800035498	Primary	BOHLABELA	23	4	1	846	521 050	521 050	521 050	577 335	611 398	645 636
NLL NKUNA HIGH SCHOOL	800035508	Secondary	BOHLABELA	53	9	1	1711	1 046 419	1 046 419	1 046 419	1 033 812	1 094 807	1 156 116
MKHUKHUMA SECONDARY SCHOOL	800035108	Secondary	BOHLABELA	13	3	1	359	225 263	225 263	225 263	219 816	232 785	245 821
MAKHOSANA MANZINI HIGH SCHOOL	800035100	Secondary	BOHLABELA	43	9	1	1313	804 689	804 689	804 689	896 967	907 528	958 350
MADZUMA HIGH SCHOOL	800035099	Secondary	BOHLABELA	20	4	1	428	267 173	267 173	267 173	280 467	297 015	313 648
LONDINDHA PRIMARY SCHOOL	800035087	Primary	BOHLABELA	15	3	1	463	288 425	288 425	288 425	304 728	322 707	340 779
MAPALENI HIGHER PRIMARY SCHOOL	800035102	Primary	BOHLABELA	25	5	1	1007	618 636	618 636	618 636	706 537	748 646	790 570
LISSON FARM PRIMARY SCHOOL	800035096	Primary	BOHLABELA	17	4	1	178	115 331	115 331	115 331	81 455	86 261	91 862
MATIKWANA PRIMARY SCHOOL	800035103	Primary	BOHLABELA	11	3	1	311	196 110	196 110	196 110	256 771	217 911	235 114
MHABANDLE SECONDARY SCHOOL	800035106	Secondary	BOHLABELA	10	2	1	174	112 901	112 901	112 901	126 290	132 734	141 223
MANDONGO HIGH SCHOOL	800035101	Secondary	BOHLABELA	29	5	1	989	596 755	596 755	596 755	646 287	684 418	722 745
MKHUMBINI PRIMARY SCHOOL	800035109	Primary	BOHLABELA	17	4	1	589	352 811	352 811	352 811	378 146	400 457	422 983
MVUYAZI PRIMARY SCHOOL	800035110	Primary	BOHLABELA	37	8	1	1223	750 026	750 026	750 026	802 062	849 384	886 950
MOUZUYA PRIMARY SCHOOL	800035094	Primary	BOHLABELA	17	4	1	600	371 639	371 639	371 639	396 575	422 091	445 728
THULANI PRIMARY SCHOOL	800035116	Primary	BOHLABELA	24	5	1	751	463 350	463 350	463 350	481 570	509 983	538 542
SHEJANI PRIMARY SCHOOL	800035090	Primary	BOHLABELA	24	5	1	684	422 657	422 657	422 657	399 853	423 444	447 157
MBATINI LOWER PRIMARY SCHOOL	800035105	Primary	BOHLABELA	18	4	1	580	359 491	359 491	359 491	376 231	398 429	420 741
THWASANI PRIMARY SCHOOL	800035117	Primary	BOHLABELA	10	2	1	322	202 790	202 790	202 790	221 731	234 813	247 963
NUANI PRIMARY SCHOOL	800035111	Primary	BOHLABELA	17	4	1	624	386 215	386 215	386 215	426 028	451 164	476 429
UMISANI HIGH SCHOOL	800035092	Secondary	BOHLABELA	47	9	1	1286	788 291	788 291	788 291	907 402	960 939	1 014 752
GEZINGOONDO SECONDARY SCHOOL	800035093	Secondary	BOHLABELA	17	4	1	467	290 858	290 858	290 858	322 602	341 636	360 768
SHALAMUKA PRIMARY SCHOOL	800035115	Primary	BOHLABELA	13	3	1	432	269 601	269 601	269 601	292 596	309 859	327 211
PHAPHAMA LOWER PRIMARY SCHOOL	800035114	Primary	BOHLABELA	13	3	1	417	260 491	260 491	260 491	247 907	262 534	277 236
PENSELE PRIMARY SCHOOL	800035113	Primary	BOHLABELA	7	2	1	184	118 975	118 975	118 975	132 824	140 767	148 550
CHAYAZA SECONDARY SCHOOL	800035091	Secondary	BOHLABELA	44	8	1	1428	873 321	873 321	873 321	889 098	920 373	971 914
NOKOKWANE PRIMARY SCHOOL	800035063	Primary	BOHLABELA	7	2	1	242	154 202	154 202	154 202	169 186	168 557	177 996
PITAS PRIMARY SCHOOL	800035071	Primary	BOHLABELA	4	1	1	115	77 067	77 067	77 067	110 234	116 738	123 275
MEMEZILE SECONDARY SCHOOL	800035095	Secondary	BOHLABELA	18	4	1	424	264 743	264 743	264 743	298 122	273 351	288 659
LM KGANANE SECONDARY SCHOOL	800028613	Secondary	BOHLABELA	18	4	1	529	328 515	328 515	328 515	357 717	378 822	400 036
VERSAILLES PRIMARY SCHOOL	800024996	Primary	BOHLABELA	3	0	1	93	63 705	63 705	63 705			
RELANE LOWER PRIMARY SCHOOL	800035141	Primary	BOHLABELA	13	3	1	388	242 877	242 877	242 877	233 224	246 984	260 815
SEKHUKHUSA SENIOR SCHOOL	800035143	Secondary	BOHLABELA	15	3	1	456	284 177	284 177	284 177	299 620	317 298	336 067
THABAKGOLD PRIMARY SCHOOL	800035146	Primary	BOHLABELA	6	2	1	166	108 042	108 042	108 042	125 730	133 148	140 604
SHATALE PRIMARY SCHOOL	800035145	Primary	BOHLABELA	17	4	1	490	304 828	304 828	304 828	316 219	334 876	353 629
MMASEKOE SECONDARY SCHOOL	800035133	Secondary	BOHLABELA	10	2	1	215	137 803	137 803	137 803	132 924	140 767	148 650
LESEDI LOWER AND HIGHER PRIMARY SCHOOL	800035126	Primary	BOHLABELA	9	2	1	276	174 853	174 853	174 853	183 427	194 249	205 127
NTSOELEMLODI PRIMARY SCHOOL	800035139	Primary	BOHLABELA	5	1	1	162	105 613	105 613	105 613	120 196	127 288	134 416
MATLOANE PRIMARY SCHOOL	800035131	Primary	BOHLABELA	8	2	1	215	137 803	137 803	137 803	169 380	179 373	189 418
MATLALONG PRIMARY SCHOOL	800035130	Primary	BOHLABELA	18	4	1	655	405 043	405 043	405 043	430 498	455 897	481 427
MATHULE PRIMARY-1 SCHOOL	800035128	Primary	BOHLABELA	20	4	1	634	392 289	392 289	392 289	422 837	447 784	472 860
LETSEHELE SENIOR SECONDARY SCHOOL	800035127	Secondary	BOHLABELA	16	6	1	945	581 178	581 178	581 178	615 942	651 965	688 475
LEKASEDI HIGH SCHOOL	800035125	Secondary	BOHLABELA	51	9	1	1427	873 929	873 929	873 929	829 514	878 456	927 648
FAREL PRIMARY SCHOOL	800035123	Primary	BOHLABELA	17	4	1	556	344 914	344 914	344 914	343 670	363 947	384 328
E.S. MALELE SECONDARY SCHOOL	800035122	Secondary	BOHLABELA	10	2	1	153	100 146	100 146	100 146	107 467	113 808	120 181
SIDJUNGEN SECONDARY SCHOOL	800028975	Secondary	ENHLANZENI	16	3	1	493	306 650	306 650	306 650	330 903	350 426	370 050
THANDULWAZI PRIMARY SCHOOL	800029988	Primary	ENHLANZENI	12	3	1	290	183 356	183 356	183 356	195 556	207 094	218 691
MPAKENI PRIMARY SCHOOL	800015511	Primary	ENHLANZENI	7	2	1	214	137 195	137 195	137 195	139 012	147 214	155 458
MASHAMBIANE PRIMARY SCHOOL	800012971	Combined	ENHLANZENI	14	3	1	299	188 822	188 822	188 822	188 535	199 659	210 840
CHIEF CHARLES SECONDARY SCHOOL	800020263	Secondary	ENHLANZENI	11	3	1	331	208 257	208 257	208 257	215 347	228 052	240 823
MATJENI PRIMARY SCHOOL	800013300	Primary	ENHLANZENI	28	5	1	991	609 118	609 118	609 118	621 388	658 050	694 901
SINCOBI SECONDARY SCHOOL	800021204	Secondary	ENHLANZENI	41	9	1	1276	782 216	782 216	782 216	854 414	904 824	955 494
CROMATI COMBINED SCHOOL	800020268	Combined	ENHLANZENI	25	5	1	618	382 571	382 571	382 571	359 631	380 849	402 177
PROF S S REPINGA PRIMARY SCHOOL	800018721	Combined	ENHLANZENI	25	5	1	843	519 228	519 228	519 228	519 601	549 198	579 953
KHULA-MSHIKA PRIMARY SCHOOL	800007807	Combined	ENHLANZENI	41	9	1	1358	832 021	832 021	832 021	856 967	907 528	958 350
MAMABANE SECONDARY SCHOOL	800012179	Secondary	ENHLANZENI	43	9	1	1272	779 787	779 787	779 787	819 300	867 639	916 227
MASIBONANE PRIMARY SCHOOL	800020255	Primary	ENHLANZENI	17	4	1	658	376 497	376 497	376 497	411 862	436 289	460 721
EMATHOLENI PRIMARY SCHOOL	800020361	Combined	ENHLANZENI	38	8	1	1126	696 578	696 578	696 578	717 151	759 463	801 963
AMALBATI SECONDARY SCHOOL	800009756	Secondary	ENHLANZENI	40	8	1	1074	623 088	623 088	623 088	679 207	718 221	758 441
PHIVA PRIMARY SCHOOL	800018317	Primary	ENHLANZENI	20	4	1	679	419 621	419 621	419 621	434 965	460 628	486 423
MPHOTI PRIMARY SCHOOL	800015628	Primary	ENHLANZENI	29	5	1	961	590 897	590 897	590 897	618 933	655 344	692 043
SIKHWALANE SECONDARY SCHOOL	800021071	Secondary	ENHLANZENI	31	6	1	988	607 295	607 295	607 295	642 455	680 360	718 460
DO MABUZA COMPREHENSIVE SCHOOL	800029322	Secondary	ENHLANZENI	34	6	1	735	453 632	453 632	453 632	445 820	472 123	498 952
ZIBOKWANE PRIMARY SCHOOL	800025882	Primary	ENHLANZENI	40	8	1	1421	870 284	870 284	870 284	888 498	919 697	971 200
ILANGEMABALA SECONDARY SCHOOL	800032870	Secondary	ENHLANZENI	25	5	1	1118	686 253	686 253	686 253	667 992	707 404	747 019
PHINDELA PRIMARY SCHOOL	800018291	Primary	ENHLANZENI	14	3	1	431	268 995	268 995	268 995	286 213	303 100	320 074
THANDA PRIMARY SCHOOL	800022897	Primary	ENHLANZENI	16	3	1	602	372 854	372 854	372 854	398 575	422 091	445 728
MZINTI PRIMARY SCHOOL	800016162	Primary	ENHLANZENI	15	4	1	613	379 534	379 534	379 534	425 300	450 488	475 715
NONDANE COMBINED SCHOOL	800016410	Combined	ENHLANZENI	33	6	1	888	546 559	546 559	546 559	521 793	552 579	583 523
TONGA VIEW PRIMARY SCHOOL	800032862	Primary	ENHLANZENI	23	4	1	857	527 731	527 731	527 731	584 359	618 636	653 491
NOLAVELA PRIMARY SCHOOL	800016451	Primary	ENHLANZENI	12	3	1	404	252 596	252 596	252 596	263 229	278 760	294 371
MBONGENI PRIMARY SCHOOL	800030429	Primary	ENHLANZENI	28	5	1	1032	634 020	634 020	634 020	682 885	701 995	741 307
OLAMAZODA SECONDARY SCHOOL	800020758	Primary	ENHLANZENI	25	5	1	712	439 662	439 662	439 662	439 436	465 363	491 423
KOBH PRIMARY SCHOOL	800038417	Primary	ENHLANZENI	12	3	1	385	247 128	247 128	247 128	246 629	261 180	275 846
GERUZA SECONDARY SCHOOL	800004424	Secondary	ENHLANZENI	26	4	1	838	516 192	516 192	516 192	532 278	532 971	562 817
TIKHUNI SECONDARY SCHOOL	800023515	Secondary	ENHLANZENI	36	8	1	910	559 921	559 921	559 921	584 359	618 636	653 491
SHAYAZA PRIMARY SCHOOL	800020495	Combined	ENHLANZENI	35	8	1	1281	785 252	785 252	785 252	812 917	860 979	909 088
KWIAJELUSA PRIMARY SCHOOL	800038823	Primary	ENHLANZENI	11	3	1	344	216 154	216 154	216 154	225 562	238 870	252 247
CHIEF MAKUNYULA PRIMARY SCHOOL	800020089	Primary	ENHLANZENI	38	8	1	1311	803 475	803 475	803 475	829 514	878 455	927 648
SHINYUKANE SECONDARY SCHOOL	800020511	Secondary	ENHLANZENI	33	6	1	1043	640 700	640 700	640 700	740 773	784 479	828 410
SHLANGU PRIMARY SCHOOL	800029882	Primary	ENHLANZENI	20	4	1	658	406 866	406 866	406 866	424 752	449 812	475 001
LOUVEVILLE COMBINED SCHOOL	800030635	Combined	ENHLANZENI	33	6	1	1068	655 885	655 885	655 885	689 055	697 939	737 024
SINOBILE PRIMARY SCHOOL	800021253	Primary	ENHLANZENI	10	2	1	314	197 932	197 932	197 932	182 148	192 896	203 698
LEPESI PRIMARY SCHOOL	800010223	Primary	ENHLANZENI	14	3	1	439	273 852	273 852	273 852	276 636	292 958	309 364
BONGAMLAMBO PRIMARY SCHOOL	800013121	Primary	ENHLANZENI	27	5	1	774	477 319	477 319	477 319	408 791	432 910	

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2016/17	Adjusted Appropriation	Revised Estimates	2017/18	2018/19	2019/20
CANGASA PRIMARY SCHOOL	80001917	Primary	GERT SIBANDE	5	1	1	224	143 268	143 268	143 268	118 537	125 531	132 561
THATHUKUSA PRIMARY SCHOOL	80002296	Primary	GERT SIBANDE	2	0	1	62	44 877	44 877	44 877	65 961	69 853	73 765
ST ANDREWS PRIMARY SCHOOL	80002219	Primary	GERT SIBANDE	5	1	1	122	81 316	81 316	81 316	102 538	108 117	115 228
HOLDSECHIM PRIMARY SCHOOL	80005579	Primary	GERT SIBANDE	4	1	1	120	80 104	80 104	80 104	109 680	116 151	122 655
IMLAMBO PRIMARY SCHOOL	80002423	Primary	GERT SIBANDE	29	5	1	987	606 688	606 688	606 688	694 866	735 800	777 000
ITHOLE PRIMARY SCHOOL	80006917	Primary	GERT SIBANDE	31	6	1	1005	617 621	617 621	617 621	636 710	674 276	712 035
NSEPHE PRIMARY SCHOOL	80001724	Primary	GERT SIBANDE	3	0	1	73	51 558	51 558	51 558	64 300	68 094	71 907
NOKUTHULA PRIMARY SCHOOL	80001794	Primary	GERT SIBANDE	7	2	1	295	186 391	186 391	186 391	187 257	198 325	209 410
LIKANTATHU PRIMARY SCHOOL	80002643	Primary	GERT SIBANDE	7	2	1	178	115 331	115 331	115 331	107 467	113 808	120 181
VULANDHLE SECONDARY SCHOOL	80002493	Primary	GERT SIBANDE	8	2	1	236	150 558	150 558	150 558	156 615	164 796	174 025
DREPAN PRIMARY SCHOOL	80002832	Primary	GERT SIBANDE	19	4	1	686	423 872	423 872	423 872	445 820	472 123	498 562
SWEHLHE PRIMARY SCHOOL	80002624	Primary	GERT SIBANDE	6	2	1	143	94 072	94 072	94 072	124 070	131 390	138 748
MEHLWEMAMBA PRIMARY SCHOOL	80001387	Primary	GERT SIBANDE	5	1	1	119	79 496	79 496	79 496	102 485	108 532	114 610
MBALI PRIMARY SCHOOL	80003504	Primary	GERT SIBANDE	8	2	1	269	170 602	170 602	170 602	157 889	167 204	176 567
INSIKA SECONDARY SCHOOL	80000510	Secondary	GERT SIBANDE	27	5	1	770	474 890	474 890	474 890	503 278	532 971	562 817
MHOLA PRIMARY SCHOOL	80001425	Primary	GERT SIBANDE	6	2	1	162	105 613	105 613	105 613	115 768	122 598	129 463
LAMAGADELA PRIMARY SCHOOL	80009787	Primary	GERT SIBANDE	24	5	1	801	493 719	493 719	493 719	514 771	545 142	575 670
LETSAKUTHULA PRIMARY SCHOOL	80000502	Primary	GERT SIBANDE	13	3	1	445	277 497	277 497	277 497	279 191	295 663	312 220
MAQHAWUZELA COMBINED SCHOOL	80001269	Combined	GERT SIBANDE	19	4	1	509	316 368	316 368	316 368	322 802	341 636	360 768
KHUZULWANE SECONDARY SCHOOL	80000562	Secondary	GERT SIBANDE	14	3	1	365	228 908	228 908	228 908	240 222	253 675	267 975
HLABANGEMELO SECONDARY SCHOOL	80005173	Secondary	GERT SIBANDE	22	4	1	681	420 835	420 835	420 835	429 220	454 544	479 999
AMANDI PRIMARY SCHOOL	80000786	Primary	GERT SIBANDE	3	0	1	94	64 312	64 312	64 312	94 776	99 778	104 809
MKHOZAMZANI PRIMARY SCHOOL	80001460	Primary	GERT SIBANDE	21	4	1	717	442 701	442 701	442 701	465 395	482 263	509 270
MAQUBA PRIMARY SCHOOL	80001263	Primary	GERT SIBANDE	9	2	1	326	205 221	205 221	205 221	159 634	159 521	168 544
KHULANGELWATI PRIMARY SCHOOL	80007915	Primary	GERT SIBANDE	14	3	1	435	271 423	271 423	271 423	297 697	283 491	299 366
NHLAZATSE PRIMARY SCHOOL	80001688	Primary	GERT SIBANDE	11	3	1	350	219 798	219 798	219 798	214 070	226 700	239 395
CHIEF K. MALAZA PRIMARY SCHOOL	80004863	Combined	GERT SIBANDE	9	2	1	227	145 092	145 092	145 092	153 955	163 038	172 168
MAKHOSONKE PRIMARY SCHOOL	80001191	Primary	GERT SIBANDE	23	4	1	740	456 669	456 669	456 669	462 419	489 702	517 125
MKOLUSHI SECONDARY SCHOOL	80001464	Secondary	GERT SIBANDE	23	4	1	639	395 326	395 326	395 326	309 834	328 114	346 488
VRIESLAND PRIMARY SCHOOL	80002473	Combined	GERT SIBANDE	2	0	1	38	33 798	33 798	33 798	51 570	54 613	57 671
VYGEDOOM PRIMARY SCHOOL	800025163	Primary	GERT SIBANDE	2	0	1	43	34 665	34 665	34 665	51 368	54 369	57 445
EUKHANYENI PRIMARY SCHOOL	80003244	Primary	GERT SIBANDE	7	2	1	257	163 311	163 311	163 311	162 359	171 538	181 567
OLUMOLOMO SECONDARY SCHOOL	80002766	Secondary	GERT SIBANDE	40	8	1	1014	623 088	623 088	623 088	680 332	699 292	738 452
TSATSIMFUNDUO PRIMARY SCHOOL	80002384	Primary	GERT SIBANDE	23	4	1	730	450 596	450 596	450 596	463 696	491 054	518 553
EMSENI PRIMARY SCHOOL	80003624	Primary	GERT SIBANDE	20	4	1	503	312 724	312 724	312 724	258 762	274 029	289 375
TIMELINI PRIMARY SCHOOL	80002353	Primary	GERT SIBANDE	12	3	1	302	190 644	190 644	190 644	178 958	189 517	200 130
ENGELSEDRAAI COMBINED SCHOOL	80003723	Combined	GERT SIBANDE	10	2	1	141	92 858	92 858	92 858	102 485	108 532	114 610
SCHLAZANE PRIMARY SCHOOL	80002194	Primary	GERT SIBANDE	19	4	1	594	367 994	367 994	367 994	386 446	409 246	432 164
SIBUSISO COMBINED SCHOOL	80003782	Secondary	GERT SIBANDE	22	4	1	721	445 130	445 130	445 130	481 141	498 345	515 695
IMBEHLEKA PRIMARY SCHOOL	80002432	Primary	GERT SIBANDE	4	1	1	105	70 993	70 993	70 993	90 864	96 225	101 614
SVETA PRIMARY SCHOOL	80002148	Primary	GERT SIBANDE	17	4	1	494	307 257	307 257	307 257	317 496	336 228	355 057
TJAKASTAD PRIMARY SCHOOL	80002363	Primary	GERT SIBANDE	2	0	1	43	34 665	34 665	34 665	53 785	56 958	60 148
KHWEZI PRIMARY SCHOOL	80003496	Primary	GERT SIBANDE	22	4	1	766	472 461	472 461	472 461	475 187	503 223	531 403
KHUPHUKANI PRIMARY SCHOOL	80007906	Primary	GERT SIBANDE	2	0	1	36	33 452	33 452	33 452	50 557	53 540	56 538
BONANI PRIMARY SCHOOL	800001305	Primary	GERT SIBANDE	2	0	1	48	36 373	36 373	36 373	56 562	59 889	63 243
TJEBISSA PRIMARY SCHOOL	80002348	Primary	GERT SIBANDE	2	0	1	39	33 972	33 972	33 972	50 253	53 218	56 198
AMALUMGEO PRIMARY SCHOOL	80000508	Primary	GERT SIBANDE	2	0	1	31	32 585	32 585	32 585	48 125	50 964	53 818
KWAGGALAOTE PRIMARY SCHOOL	80000649	Primary	GERT SIBANDE	3	0	1	76	53 380	53 380	53 380	66 513	70 437	74 381
IMVUSELELO PRIMARY SCHOOL	800006247	Primary	GERT SIBANDE	2	0	1	43	34 665	34 665	34 665	50 354	53 325	56 311
JOUBERTSVLEI PRIMARY SCHOOL	800027912	Combined	GERT SIBANDE	4	1	1	165	107 435	107 435	107 435	124 623	131 976	139 367
THE FRIEDMAN PRIMARY SCHOOL	800023010	Primary	GERT SIBANDE	3	0	1	78	54 595	54 595	54 595	70 388	74 541	78 719
ROUXLAND PRIMARY SCHOOL	800019570	Primary	GERT SIBANDE	1	0	1	14	29 639	29 639	29 639			
NCKINYANE PRIMARY SCHOOL	800016303	Primary	GERT SIBANDE	4	1	1	104	70 386	70 386	70 386	85 329	90 363	95 423
MILLIKEN PRIMARY SCHOOL	800014316	Primary	GERT SIBANDE	3	0	1	98	66 741	66 741	66 741	69 834	73 954	78 095
LOTHAIR PRIMARY SCHOOL	80001086	Primary	GERT SIBANDE	30	5	1	968	595 149	595 149	595 149	650 116	688 473	727 027
INOMANE PRIMARY SCHOOL	800006346	Primary	GERT SIBANDE	2	0	1	35	33 278	33 278	33 278			
KOSANA PRIMARY SCHOOL	800006845	Primary	GERT SIBANDE	2	0	1	34	33 105	33 105	33 105	50 253	53 218	56 198
UMTILWANA PRIMARY SCHOOL	80002442	Primary	GERT SIBANDE	4	1	1	124	82 533	82 533	82 533	96 946	101 501	107 195
ISADALELA PRIMARY SCHOOL	800006936	Primary	GERT SIBANDE	4	1	1	97	66 134	66 134	66 134	94 778	99 778	104 809
IMPLISI PRIMARY SCHOOL	80002436	Primary	GERT SIBANDE	6	2	1	176	114 116	114 116	114 116	141 226	149 558	157 833
MURUBE PRIMARY SCHOOL	800015750	Primary	GERT SIBANDE	2	0	1	67	47 913	47 913	47 913			
KHONZAKALE PRIMARY SCHOOL	800007732	Primary	GERT SIBANDE	3	0	1	80	55 809	55 809	55 809	57 106	60 475	63 852
THE GEM COMBINED SCHOOL	800023028	Combined	GERT SIBANDE	21	4	1	659	407 473	407 473	407 473	390 276	413 302	436 447
KLIPSTAPEL PRIMARY SCHOOL	800008383	Primary	GERT SIBANDE	3	0	1	81	56 416	56 416	56 416	74 815	79 229	83 696
LUZIMVELO SECONDARY SCHOOL	800024455	Combined	GERT SIBANDE	33	6	1	882	542 916	542 916	542 916	454 120	480 913	507 844
THE BROOK PRIMARY SCHOOL	800023002	Combined	GERT SIBANDE	6	2	1	189	122 013	122 013	122 013	117 429	124 357	131 321
EMALATHINI PRIMARY SCHOOL	800003475	Primary	GERT SIBANDE	1	0	1	14	29 639	29 639	29 639			
FAKIZANDLA PRIMARY SCHOOL	800004184	Primary	GERT SIBANDE	2	0	1	27	31 892	31 892	31 892	51 064	54 077	57 105
CLIFTON PRIMARY SCHOOL	80002196	Primary	GERT SIBANDE	4	1	1	161	105 006	105 006	105 006	120 749	127 873	135 034
RING KINK PRIMARY SCHOOL	800019448	Primary	GERT SIBANDE	2	0	1	62	44 877	44 877	44 877	69 281	73 369	77 478
BUSBY PRIMARY SCHOOL	80001768	Primary	GERT SIBANDE	1	0	1	19	30 506	30 506	30 506	49 037	51 930	54 838
LAERSKOOLOO CHRISSIE	800009043	Primary	GERT SIBANDE	5	1	1	105	70 993	70 993	70 993	84 480	40 750	43 032
UBULELE BOLWAZI SECONDARY SCHOOL	800024075	Secondary	GERT SIBANDE	35	6	1	863	531 375	531 375	531 375	528 815	560 015	591 376
THOKOZANI PRIMARY SCHOOL	800023218	Combined	GERT SIBANDE	6	2	1	120	80 104	80 104	80 104	87 544	92 709	97 901
BAKHUESHATI PRIMARY SCHOOL	800004045	Primary	GERT SIBANDE	8	2	1	205	131 729	131 729	131 729	139 650	136 664	144 311
VIOLET JIYANE JUNIOR SECONDARY SCHOOL	800026308	Primary	GERT SIBANDE	10	2	1	225	143 877	143 877	143 877	167 465	177 345	187 276
LEEMPOORT PRIMARY SCHOOL	800009865	Primary	GERT SIBANDE	3	0	1	80	43 661	43 661	43 661	53 232	56 375	59 530
EEZINDONGENI PRIMARY SCHOOL	800004150	Primary	GERT SIBANDE	2	0	1	44	34 838	34 838	34 838	53 232	56 375	59 530
GOEBRAM PRIMARY SCHOOL	800004671	Primary	GERT SIBANDE	3	0	1	75	52 773	52 773	52 773	73 154	77 470	81 809
VUSABANTU PRIMARY SCHOOL	800025106	Primary	GERT SIBANDE	2	0	1	31	32 585	32 585	32 585	50 962	53 969	56 991
SIPHAKAMILE COMBINED SCHOOL	800008915	Combined	GERT SIBANDE	10	2	1	110	74 031	74 031	74 031	87 544	92 709	97 901
EZENZELENI PRIMARY SCHOOL	800004135	Primary	GERT SIBANDE	32	6	1	1141	700 222	700 222	700 222	764 395	809 494	854 826
REDHILL PRIMARY SCHOOL	800019216	Primary	GERT SIBANDE	12	3	1	400	250 166	250 166	250 166	270 891	286 874	302 939
SIYABONGA SECONDARY SCHOOL	800021451	Secondary	GERT SIBANDE	29	5	1	835	514 369	514 369	514 369	521 154	551 902	582 809
HLONIPHANI PRIMARY SCHOOL	800005462	Primary	GERT SIBANDE	2	0	1	89	61 275	61 275	61 275	87 544	92 709	97 901
NTABOMVU PRIMARY SCHOOL	800017269	Primary	GERT SIBANDE	7	2	1	202	129 908	129 908	129 908	139 012	147 214	155 458
BHEKOKULE PRIMARY SCHOOL	800013540	Primary	GERT SIBANDE	5	1	1	143	94 072	94 072</				

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MFULAMUDZE PRIMARY SCHOOL	800014043	Primary	GERT SIBANDE	8	2	1	270	171 209	171 209	171 209	171 209	188 163	198 700
MAGOTSHWA SECONDARY SCHOOL	800011544	Secondary	GERT SIBANDE	16	3	1	360	225 871	225 871	225 871	225 871	251 100	280 806
KALKOENKRAAS PRIMARY SCHOOL	800007310	Primary	GERT SIBANDE	7	2	1	197	126 870	126 870	126 870	126 870	138 459	154 839
ESHILENI PRIMARY SCHOOL	800003947	Primary	GERT SIBANDE	2	0	1	69	49 128	49 128	49 128	49 128	63 192	70 668
BHEKIMFUNDI PRIMARY SCHOOL	800000877	Primary	GERT SIBANDE	1	0	1	19	30 506	30 506	30 506	30 506	33 862	38 879
SHULCHOLUWA PRIMARY SCHOOL	800010199	Primary	GERT SIBANDE	2	0	1	34	33 105	33 105	33 105	33 105	50 861	58 879
NULANGANO PRIMARY SCHOOL	800023346	Primary	GERT SIBANDE	2	0	1	37	33 525	33 525	33 525	33 525	51 460	57 559
EMZINLE PRIMARY SCHOOL	800023699	Combined	GERT SIBANDE	2	0	1	89	43 063	43 063	43 063	43 063	51 672	57 785
KWASIKHOVA PRIMARY SCHOOL	800008821	Combined	GERT SIBANDE	4	1	1	110	74 031	74 031	74 031	87 544	92 709	97 901
MABUZI PRIMARY SCHOOL	800012113	Primary	GERT SIBANDE	2	0	1	52	38 803	38 803	38 803	50 780	53 755	56 765
NEW ERMELD PRIMARY SCHOOL	800030486	Combined	GERT SIBANDE	48	9	1	1933	1 181 254	1 181 254	1 181 254	1 261 092	1 335 496	1 410 284
WESTEND SCHOOL	800025338	Primary	GERT SIBANDE	4	1	1	91	62 490	62 490	62 490	55 998	59 302	62 623
OVERVAAL PRIMARY SCHOOL	800017855	Primary	GERT SIBANDE	3	0	1	43	34 665	34 665	34 665	50 780	53 755	56 765
AMAZAMAHLE PRIMARY SCHOOL	800000159	Primary	GERT SIBANDE	3	0	1	60	43 661	43 661	43 661	63 746	67 507	71 287
LEKELELANI PRIMARY SCHOOL	800010140	Primary	GERT SIBANDE	4	1	1	82	57 024	57 024	57 024	80 348	85 089	89 854
UMFUDLANA COMBINED SCHOOL	800024265	Combined	GERT SIBANDE	14	3	1	429	267 779	267 779	267 779	248 546	263 210	277 950
TORBANITE PRIMARY SCHOOL	800023762	Primary	GERT SIBANDE	4	1	1	118	78 889	78 889	78 889	89 204	94 467	99 757
BEE MASEKO SECONDARY SCHOOL	800028746	Secondary	GERT SIBANDE	22	4	1	667	412 331	412 331	412 331	438 159	464 010	489 995
DAVEL COMBINED SCHOOL	800023278	Combined	GERT SIBANDE	23	4	1	770	474 890	474 890	474 890	576 059	610 046	644 209
HABLE PRIMARY SCHOOL	800029991	Primary	GERT SIBANDE	4	1	1	132	87 392	87 392	87 392	96 396	102 085	107 802
LAERSKOOLO DAVEL	800009098	Primary	GERT SIBANDE	16	3	1	454	282 964	282 964	282 964	302 173	320 001	337 921
PHEZIKWENTABA PRIMARY SCHOOL	800018275	Primary	GERT SIBANDE	4	1	1	143	94 072	94 072	94 072	73 154	77 470	81 809
KWASILELA SECONDARY SCHOOL	800035503	Secondary	GERT SIBANDE	23	4	1	691	426 908	426 908	426 908	405 598	429 528	453 583
BZAMWHELE PRIMARY SCHOOL	800021967	Primary	GERT SIBANDE	30	5	1	1096	672 892	672 892	672 892	767 598	812 876	858 397
NOBANGOLUWAZI SECONDARY SCHOOL	800030221	Secondary	GERT SIBANDE	29	5	1	747	460 921	460 921	460 921	516 685	547 189	577 810
REMHOOTE PRIMARY SCHOOL	800019323	Primary	GERT SIBANDE	2	0	1	30	32 412	32 412	32 412	49 949	52 896	55 858
ENDOOTSHENI PRIMARY SCHOOL	800003715	Primary	GERT SIBANDE	3	0	1	78	54 595	54 595	54 595	68 726	72 781	76 857
HLALUSANI PRIMARY SCHOOL	800050272	Primary	GERT SIBANDE	4	1	1	100	67 956	67 956	67 956	80 348	85 089	89 854
GUJULIMA PRIMARY SCHOOL	800004580	Primary	GERT SIBANDE	1	0	1	25	31 545	31 545	31 545	49 442	52 359	55 291
ESIGANGENI PRIMARY SCHOOL	800003962	Primary	GERT SIBANDE	2	0	1	34	33 105	33 105	33 105	50 780	53 755	56 765
DE EMIGRATIE PRIMARY SCHOOL	800002394	Primary	GERT SIBANDE	2	0	1	33	32 932	32 932	32 932	50 658	53 647	56 651
WELGEMEEND PRIMARY SCHOOL	800025288	Primary	GERT SIBANDE	2	0	1	51	38 196	38 196	38 196	50 962	53 969	56 991
THWAHLELE PRIMARY SCHOOL	800023465	Primary	GERT SIBANDE	20	4	1	709	437 840	437 840	437 840	466 240	493 758	521 408
SIYAZAMA SCHOOL	800021932	Primary	GERT SIBANDE	4	1	1	54	40 018	40 018	40 018	50 456	53 433	56 425
KINROSS PRIMARY SCHOOL	800079899	Primary	GERT SIBANDE	22	4	1	710	438 449	438 449	438 449	451 565	478 207	504 987
VAN STADENSDAI PRIMARY SCHOOL	800024547	Primary	GERT SIBANDE	3	0	1	131	86 785	86 785	86 785	101 379	107 360	113 372
ROODEBANK PRIMARY SCHOOL	800019547	Combined	GERT SIBANDE	9	2	1	340	213 724	213 724	213 724	218 539	231 433	244 363
GWEDA PRIMARY SCHOOL	800004911	Primary	GERT SIBANDE	2	0	1	46	35 185	35 185	35 185	50 962	53 969	56 991
ZITHOBE PRIMARY SCHOOL	800026913	Primary	GERT SIBANDE	3	0	1	82	57 024	57 024	57 024	80 348	85 089	89 854
TRICHOAROSPONTEN PRIMARY SCHOOL	800023798	Combined	GERT SIBANDE	9	2	1	219	140 232	140 232	140 232	219 441	222 645	235 113
ES MISHAYISA PRIMARY SCHOOL	800028928	Primary	GERT SIBANDE	30	5	1	1036	630 374	630 374	630 374	648 638	687 119	725 689
EMOBINI PRIMARY SCHOOL	800003541	Primary	GERT SIBANDE	12	3	1	372	233 159	233 159	233 159	251 100	265 915	280 806
TAKHENI SECONDARY SCHOOL	800022981	Secondary	GERT SIBANDE	35	6	1	1018	625 517	625 517	625 517	690 976	731 744	772 722
VUKA PRIMARY SCHOOL	800024760	Primary	GERT SIBANDE	18	4	1	643	397 755	397 755	397 755	441 989	468 096	494 278
BANTFWABETHU SECONDARY SCHOOL	800000620	Secondary	GERT SIBANDE	27	5	1	669	413 546	413 546	413 546	404 960	428 853	452 869
LITJELMBUSE SECONDARY SCHOOL	800010579	Secondary	GERT SIBANDE	30	5	1	859	528 946	528 946	528 946	521 154	551 902	582 809
DIEPGEZET PRIMARY SCHOOL	800009092	Primary	GERT SIBANDE	19	4	1	636	392 896	392 896	392 896	408 152	432 233	456 438
LOCHIEL PRIMARY SCHOOL	800010611	Primary	GERT SIBANDE	17	4	1	545	338 234	338 234	338 234	362 186	383 555	405 034
STEYNSDORP PRIMARY SCHOOL	800022442	Primary	GERT SIBANDE	5	1	1	154	100 755	100 755	100 755	88 650	93 880	99 137
LUHAGA PRIMARY SCHOOL	800010744	Primary	GERT SIBANDE	2	0	1	68	48 521	48 521	48 521	57 680	61 062	64 481
EBUHLINI PRIMARY SCHOOL	800003087	Primary	GERT SIBANDE	10	2	1	326	205 221	205 221	205 221	218 539	231 433	244 363
D & C COMPREHENSIVE PRIMARY SCHOOL	800002329	Primary	GERT SIBANDE	29	5	1	1099	674 713	674 713	674 713	731 635	775 013	818 414
MLONDOZI PRIMARY SCHOOL	800013888	Primary	GERT SIBANDE	15	3	1	482	299 970	299 970	299 970	313 665	332 171	350 773
LAMZINYANE PRIMARY SCHOOL	800034580	Primary	GERT SIBANDE	2	0	1	36	33 452	33 452	33 452	48 632	51 501	54 385
CHEF JERRY NKOSI SECONDARY SCHOOL	800002071	Secondary	GERT SIBANDE	35	6	1	896	533 197	533 197	533 197	568 177	599 339	630 662
MADZANGA PRIMARY SCHOOL	800011403	Primary	GERT SIBANDE	5	2	1	159	103 184	103 184	103 184	114 661	121 426	128 225
MASHAKANE PRIMARY SCHOOL	800012816	Combined	GERT SIBANDE	16	3	1	471	293 289	293 289	293 289	317 588	338 967	360 346
MBONDO PRIMARY SCHOOL	800024027	Primary	GERT SIBANDE	10	2	1	293	185 178	185 178	185 178	179 569	189 517	200 130
HAMBANWATI PRIMARY SCHOOL	800025939	Primary	GERT SIBANDE	4	1	1	83	63 705	63 705	63 705	81 455	86 261	91 092
KUPHUMULENI PRIMARY SCHOOL	800003301	Primary	GERT SIBANDE	2	0	1	95	40 625	40 625	40 625	51 532	55 162	58 811
MSIATI PRIMARY SCHOOL	800015826	Primary	GERT SIBANDE	3	0	1	90	61 883	61 883	61 883	80 902	85 675	90 473
SISUKUMLE SECONDARY SCHOOL	800021345	Secondary	GERT SIBANDE	21	4	1	530	329 123	329 123	329 123	400 491	424 120	447 871
EXUTFOKOTEN PRIMARY SCHOOL	800003319	Primary	GERT SIBANDE	10	2	1	363	227 694	227 694	227 694	258 061	273 351	288 659
INKABA PRIMARY SCHOOL	800006361	Primary	GERT SIBANDE	5	1	1	110	74 031	74 031	74 031	86 436	91 536	96 662
HOLEKA SECONDARY SCHOOL	800026625	Secondary	GERT SIBANDE	12	3	1	460	286 606	286 606	286 606	278 552	294 987	311 506
SITHUTHUKILE PRIMARY SCHOOL	800021402	Primary	GERT SIBANDE	15	3	1	507	315 153	315 153	315 153	316 857	335 552	354 343
NTABANHELE PRIMARY SCHOOL	800017277	Primary	GERT SIBANDE	11	3	1	304	191 857	191 857	191 857	201 301	213 178	225 116
HIGHVELD SECONDARY SCHOOL	800005132	Secondary	GERT SIBANDE	34	6	1	1027	630 983	630 983	630 983	678 207	718 221	758 441
EXULINDENI SECONDARY SCHOOL	800003251	Secondary	GERT SIBANDE	15	3	1	446	278 104	278 104	278 104	276 636	292 959	309 364
ELUKWATINI PRIMARY SCHOOL	800003442	Primary	GERT SIBANDE	17	4	1	622	385 000	385 000	385 000	451 565	478 207	504 987
BONGUMKHANZI PRIMARY SCHOOL	800001438	Primary	GERT SIBANDE	2	0	1	100	67 956	67 956	67 956	78 689	83 332	87 999
INYEYI PRIMARY SCHOOL	800005930	Primary	GERT SIBANDE	13	3	1	453	282 355	282 355	282 355	280 487	297 015	313 649
NGOMINI PRIMARY SCHOOL	800016832	Primary	GERT SIBANDE	4	1	1	107	72 208	72 208	72 208	83 116	88 020	92 949
NGOINTBOOM PRIMARY SCHOOL	800004632	Primary	GERT SIBANDE	1	0	1	186	70 863	70 863	70 863	90 863	96 863	102 863
FATHER CHARLES PRIMARY SCHOOL	800004218	Primary	GERT SIBANDE	19	4	1	577	367 668	367 668	367 668	379 766	401 133	423 996
NGILANDI SECONDARY SCHOOL	800016758	Secondary	GERT SIBANDE	22	4	1	598	315 761	315 761	315 761	288 127	305 126	322 213
MP MAGAGULA SECONDARY SCHOOL	800026708	Secondary	GERT SIBANDE	22	4	1	625	386 822	386 822	386 822	401 131	424 798	448 587
SEBENTA SCHOOL	800020032	Combined	GERT SIBANDE	16	3	1	416	259 883	259 883	259 883	241 522	255 772	270 055
MAYFLOWER SECONDARY SCHOOL	800013567	Secondary	GERT SIBANDE	23	4	1	691	428 908	428 908	428 908	441 350	467 390	493 564
ETHEMBINI PRIMARY SCHOOL	800004028	Primary	GERT SIBANDE	13	3	1	413	258 061	258 061	258 061	267 059	282 815	298 653
MASOMBE PRIMARY SCHOOL	800011148	Primary	GERT SIBANDE	18	4	1	584	361 920	361 920	361 920	371 508	399 781	422 169
ELUYENIWIWI PRIMARY SCHOOL	800003467	Primary	GERT SIBANDE	19	4	1	579	358 885	358 885	358 885	354 525	375 442	396 467
HLONANI SCHOOL	800006098	Combined	GERT SIBANDE	13	3	1	385	241 055	241 055	241 055	224 285	237 518	250 819
SOKO PRIMARY SCHOOL	800021980	Primary	GERT SIBANDE	7	2	1	241	153 594	153 594	153 594	163 635	173 289	182 993
KHANYA PRIMARY SCHOOL	800007609	Primary	GERT SIBANDE	14	3	1	514	319 405	319 405	319 405	340 480	360 568	380 760
INTOKOZO SCHOOL	800026716	Combined</											

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EMONENI PRIMARY SCHOOL	800002590	Primary	GERT SIBANDE	3	0	1	62	44 877	44 877	44 877	59 319	62 819	66 337
BLESSOKSPRUIT PRIMARY SCHOOL	800011149	Primary	GERT SIBANDE	4	1	1	113	75 853	75 853	75 853	104 700	110 877	117 086
CANA COMBINED SCHOOL	800019009	Combined	GERT SIBANDE	34	6	1	990	608 510	608 510	608 510	682 676	722 954	763 436
SALEM PRIMARY SCHOOL	800019752	Combined	GERT SIBANDE	25	5	1	730	487 037	487 037	487 037	602 872	638 441	674 194
NKOKWENI PRIMARY SCHOOL	800017012	Primary	GERT SIBANDE	4	1	1	89	61 275	61 275	61 275	74 815	79 229	83 666
NOLELA SECONDARY SCHOOL	800016469	Secondary	GERT SIBANDE	70	9	1	2680	1 634 957	1 634 957	1 634 957	1 612 227	1 707 348	1 802 959
NEDERLAND COMBINED SCHOOL	800016568	Combined	GERT SIBANDE	10	2	1	142	93 465	93 465	93 465	101 379	107 360	113 372
BERGSPRUIT PRIMARY SCHOOL	800000666	Primary	GERT SIBANDE	11	3	1	325	204 613	204 613	204 613	219 816	232 785	245 821
KHULA PRIMARY SCHOOL	800017705	Combined	GERT SIBANDE	7	2	1	247	157 239	157 239	157 239	166 826	176 669	186 552
NOUBOKO SECONDARY SCHOOL	800035606	Secondary	GERT SIBANDE	43	9	1	1207	740 310	740 310	740 310	758 011	802 734	847 687
NDAWONYE PRIMARY SCHOOL	800016337	Combined	GERT SIBANDE	26	5	1	1231	754 885	754 885	754 885	795 677	842 622	889 809
ZENDELINGSPRUIT COMBINED SCHOOL	800025868	Combined	GERT SIBANDE	36	8	1	1160	711 762	711 762	711 762	812 278	860 202	908 373
MANTONGA PRIMARY SCHOOL	800012336	Primary	GERT SIBANDE	3	0	1	63	45 484	45 484	45 484	59 872	63 404	66 955
DEL FROM PRIMARY SCHOOL	800002410	Primary	GERT SIBANDE	6	2	1	164	106 828	106 828	106 828	113 565	120 255	126 989
MAHABIA PRIMARY SCHOOL	800011801	Primary	GERT SIBANDE	2	0	1	59	37 588	37 588	37 588	54 337	57 543	60 759
INKULULEKO PRIMARY SCHOOL	800006407	Primary	GERT SIBANDE	5	1	1	194	125 049	125 049	125 049	145 100	153 661	162 266
MSPHAI PRIMARY SCHOOL	800014340	Primary	GERT SIBANDE	14	3	1	524	325 479	325 479	325 479	245 354	259 830	274 380
CHUBENANI PRIMARY SCHOOL	800018911	Primary	GERT SIBANDE	40	8	1	1163	713 585	713 585	713 585	728 005	770 957	814 131
UMKONYANA PRIMARY SCHOOL	800024115	Primary	GERT SIBANDE	2	0	1	51	38 196	38 196	38 196	60 979	64 577	68 190
ZWELILE PRIMARY SCHOOL	800047892	Primary	GERT SIBANDE	7	2	1	138	91 036	91 036	91 036	102 485	108 532	114 610
PIET RETIEF COMBINED SCHOOL	800018523	Combined	GERT SIBANDE	32	6	1	956	587 859	587 859	587 859	687 145	727 687	768 437
KWASHUKU SECONDARY SCHOOL	800008813	Secondary	GERT SIBANDE	19	4	1	726	448 166	448 166	448 166	467 526	495 110	522 836
OKUPHLENI PRIMARY SCHOOL	800033285	Combined	GERT SIBANDE	14	3	1	378	236 803	236 803	236 803	249 185	263 887	278 665
MIZAMOYETHU PRIMARY SCHOOL	800029363	Primary	GERT SIBANDE	38	8	1	1288	777 357	777 357	777 357	944 431	1 000 152	1 056 161
WEBBER PRIMARY SCHOOL	800025262	Primary	GERT SIBANDE	9	2	1	252	160 276	160 276	160 276	145 100	153 661	162 266
NTITHANE PRIMARY SCHOOL	800017343	Combined	GERT SIBANDE	11	3	1	361	226 478	226 478	226 478	250 461	265 238	280 091
LIBHABA PRIMARY SCHOOL	800010363	Primary	GERT SIBANDE	7	2	1	209	134 160	134 160	134 160	148 421	157 178	165 995
SERBICE PRIMARY SCHOOL	800000943	Primary	GERT SIBANDE	10	2	1	240	152 988	152 988	152 988	137 906	146 042	154 226
KLEIN VRYSTADT PRIMARY SCHOOL	800008811	Primary	GERT SIBANDE	11	3	1	339	213 116	213 116	213 116	241 522	255 772	270 094
WETTERAU PRIMARY SCHOOL	800025363	Primary	GERT SIBANDE	6	2	1	144	94 681	94 681	94 681	118 943	126 702	133 707
UMSINAI PRIMARY SCHOOL	800002601	Primary	GERT SIBANDE	3	0	1	78	54 595	54 595	54 595	65 407	69 256	73 145
SIBAHLE PRIMARY SCHOOL	800034605	Primary	GERT SIBANDE	11	3	1	343	215 545	215 545	215 545	218 539	231 433	244 333
KEMP SIDING COMBINED SCHOOL	800007476	Combined	GERT SIBANDE	27	5	1	810	499 185	499 185	499 185	494 341	523 507	562 823
UBUHLE BUZULE SECONDARY SCHOOL	800035612	Secondary	GERT SIBANDE	28	5	1	1151	706 296	706 296	706 296	674 377	714 165	754 158
MOOLMAN PRIMARY SCHOOL	800015149	Primary	GERT SIBANDE	12	3	1	374	234 374	234 374	234 374	247 907	262 534	277 236
NOOBILE PRIMARY SCHOOL	800017210	Primary	GERT SIBANDE	39	8	1	1429	875 143	875 143	875 143	866 778	1 023 816	1 081 150
AMADELO ALUHLAZA SECONDARY SCHOOL	800030445	Secondary	GERT SIBANDE	55	9	1	1522	931 628	931 628	931 628	882 079	944 712	997 616
MAOOLA PRIMARY SCHOOL	800011361	Primary	GERT SIBANDE	10	2	1	312	196 718	196 718	196 718	212 155	224 672	237 254
KWAMATSHAMLOPE PRIMARY SCHOOL	800008714	Primary	GERT SIBANDE	11	3	1	342	214 937	214 937	214 937	226 839	240 223	253 675
OUDEHOUTSPRUIT PRIMARY SCHOOL	800017830	Primary	GERT SIBANDE	2	0	1	46	35 185	35 185	35 185			
ZIKHOTHLENI SECONDARY SCHOOL	800025932	Secondary	GERT SIBANDE	17	4	1	391	244 700	244 700	244 700	254 291	269 294	284 374
ERIZGAU PRIMARY SCHOOL	800033955	Primary	GERT SIBANDE	2	0	1	39	31 972	31 972	31 972	50 962	53 969	56 991
EMTHINI PRIMARY SCHOOL	800033957	Primary	GERT SIBANDE	1	0	1	30	32 412	32 412	32 412	50 253	53 218	56 189
GOEDEWYCKON PRIMARY SCHOOL	800004705	Primary	GERT SIBANDE	4	1	1	25	31 545	31 545	31 545			
QONDLUWAZI SECONDARY SCHOOL	800018992	Secondary	GERT SIBANDE	10	2	1	247	157 239	157 239	157 239	165 549	175 316	185 134
TEGWANS NEST PRIMARY SCHOOL	800022796	Combined	GERT SIBANDE	6	2	1	192	123 835	123 835	123 835	135 692	143 698	151 745
BONGANIVENI PRIMARY SCHOOL	800001354	Combined	GERT SIBANDE	2	0	1	27	31 892	31 892	31 892	66 613	70 437	74 381
MISEBEYELANGA SECONDARY SCHOOL	800006197	Secondary	GERT SIBANDE	10	2	1	189	122 013	122 013	122 013	136 800	144 871	152 984
SHUKUMA PRIMARY SCHOOL	800020594	Combined	GERT SIBANDE	20	4	1	694	428 730	428 730	428 730	461 781	489 026	516 411
SIYALU PRIMARY SCHOOL	800006783	Combined	GERT SIBANDE	5	1	1	138	91 036	91 036	91 036	99 166	105 017	110 898
PHUZAMANDI PRIMARY SCHOOL	800018481	Primary	GERT SIBANDE	4	1	1	102	69 172	69 172	69 172	90 864	96 225	101 614
EARLY BIRD PRIMARY SCHOOL	800033053	Combined	GERT SIBANDE	6	2	1	128	84 963	84 963	84 963	113 555	120 255	126 989
UMHLABA PRIMARY SCHOOL	800024281	Primary	GERT SIBANDE	4	1	1	161	105 006	105 006	105 006	93 078	98 570	104 000
VUKUKUSENI PRIMARY SCHOOL	800048268	Combined	GERT SIBANDE	6	2	1	180	122 619	122 619	122 619	124 623	131 976	139 587
SKONOLITSIS PRIMARY SCHOOL	800021873	Combined	GERT SIBANDE	5	1	1	162	105 613	105 613	105 613	129 749	127 873	135 034
MATYALAZA PRIMARY SCHOOL	800031336	Primary	GERT SIBANDE	4	1	1	107	72 208	72 208	72 208	83 610	88 607	93 599
ELUKHAKHAKA PRIMARY SCHOOL	800004358	Primary	GERT SIBANDE	12	2	1	199	122 619	122 619	122 619	139 912	147 714	155 458
RONDAVEL PRIMARY SCHOOL	800019506	Combined	GERT SIBANDE	7	2	1	190	122 619	122 619	122 619	125 177	132 562	139 985
MZAMO PRIMARY SCHOOL	800019097	Combined	GERT SIBANDE	6	2	1	154	106 828	106 828	106 828	113 001	119 658	126 369
HOLDMENE SECONDARY SCHOOL	800055587	Secondary	GERT SIBANDE	15	3	1	550	341 269	341 269	341 269	333 457	353 131	372 306
ULWAZI PRIMARY SCHOOL	800024216	Primary	GERT SIBANDE	12	3	1	432	269 601	269 601	269 601	268 975	284 845	300 796
GROOTDRACHT PRIMARY SCHOOL	800004838	Primary	GERT SIBANDE	5	1	1	99	67 349	67 349	67 349	86 990	92 122	97 281
INTATHLEI PRIMARY SCHOOL	800006536	Primary	GERT SIBANDE	2	0	1	30	32 412	32 412	32 412			
RETEBESLE PRIMARY SCHOOL	800019364	Primary	GERT SIBANDE	13	3	1	386	241 662	241 662	241 662	266 422	282 141	297 941
NYANDENI PRIMARY SCHOOL	800017533	Primary	GERT SIBANDE	17	4	1	645	398 970	398 970	398 970	480 294	508 631	537 114
LINDOLANGA PRIMARY SCHOOL	800010488	Primary	GERT SIBANDE	22	4	1	816	502 829	502 829	502 829	516 685	547 169	577 810
NSIMBI PRIMARY SCHOOL	800006528	Primary	GERT SIBANDE	2	0	1	26	31 719	31 719	31 719			
KHULA SAKHLE SECONDARY SCHOOL	800077773	Secondary	GERT SIBANDE	24	5	1	738	455 455	455 455	455 455	563 929	597 201	630 644
SIFISOSETHU PRIMARY SCHOOL	800005700	Primary	GERT SIBANDE	6	1	1	1147	703 865	703 865	703 865	773 333	818 960	864 822
SUDUKA PRIMARY SCHOOL	800004695	Primary	GERT SIBANDE	2	0	1	24	31 372	31 372	31 372			
UKUTHOKOZA PRIMARY SCHOOL	800024150	Combined	GERT SIBANDE	1	1	1	45	35 011	35 011	35 011	51 469	54 506	57 558
COTHOZA PRIMARY SCHOOL	800002261	Combined	GERT SIBANDE	3	0	1	63	45 484	45 484	45 484	61 465	66 261	71 000
JANDRELL SECONDARY SCHOOL	800009999	Secondary	GERT SIBANDE	31	6	1	935	575 106	575 106	575 106	691 615	732 420	773 346
HLORISA PRIMARY SCHOOL	800055405	Primary	GERT SIBANDE	23	4	1	847	521 657	521 657	521 657	564 967	597 876	631 337
CATHUZA PRIMARY SCHOOL	800001982	Primary	GERT SIBANDE	1	0	1	21	30 852	30 852	30 852			
ENON PRIMARY SCHOOL	800003805	Primary	GERT SIBANDE	3	0	1	96	65 526	65 526	65 526	89 757	95 053	100 376
GUNWANA PRIMARY SCHOOL	800004887	Primary	GERT SIBANDE	3	0	1	54	40 018	40 018	40 018	57 106	60 475	63 862
THUBELIHLI PRIMARY SCHOOL	800000190	Combined	GERT SIBANDE	45	9	1	1478	904 903	904 903	904 903	1 015 296	1 075 198	1 135 409
HELMFUNDU SECONDARY SCHOOL	800035485	Secondary	GERT SIBANDE	43	9	1	1223	750 026	750 026	750 026	745 879	789 886	834 120
BAMBELELANI PRIMARY SCHOOL	800000554	Primary	GERT SIBANDE	2	0	1	36	33 452	33 452	33 452	50 557	53 540	56 538
ISU ELIHLI PRIMARY SCHOOL	800006791	Primary	GERT SIBANDE	7	2	1	254	161 490	161 490	161 490	190 449	201 685	212 979
ELANGWANE SECONDARY SCHOOL	800033384	Secondary	GERT SIBANDE	38	8	1	966	593 933	593 933	593 933	570 314	603 963	637 785
INQABA PRIMARY SCHOOL	800006486	Primary	GERT SIBANDE	1	0	1	17	30 159	30 159	30 159	48 936	51 823	54 725
MUBUKO PRIMARY SCHOOL	800005553	Primary	GERT SIBANDE	5	1	1	172	111 687	111 687	111 687	116 876	123 772	130 703
THANDIMFUNDU PRIMARY SCHOOL	800022564	Primary	GERT SIBANDE	3	0	1	55	40 625	40 625	40 625	51 672	54 721	57 785
SANGQOTHO PRIMARY SCHOOL	800019877	Primary	GERT SIBANDE	8	2	1	263	166 956	166 956	166 956			

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MATHALAZA PRIMARY SCHOOL	800013185	Primary	GERT SIBANDE	1	0	1	36	33 452	33 452	33 452	50 499	53 432	56 425
SIPHOKHULI SECONDARY SCHOOL	800034585	Secondary	GERT SIBANDE	18	4	1	552	342 486	342 486	342 486	399 853	423 444	447 157
NALUTHUBA PRIMARY SCHOOL	800016238	Secondary	GERT SIBANDE	50	9	1	1568	958 352	958 352	958 352	988 658	1 057 621	1 116 648
SIBANISZEWE PRIMARY SCHOOL	800006668	Primary	GERT SIBANDE	16	3	1	524	325 478	325 478	325 478	332 180	351 779	371 478
BETHAMOYA PRIMARY SCHOOL	800000964	Primary	GERT SIBANDE	7	2	1	242	154 202	154 202	154 202	164 274	173 966	183 708
SINETHEMBA SECONDARY SCHOOL	800021238	Secondary	GERT SIBANDE	10	2	1	214	137 195	137 195	137 195	169 380	179 373	189 418
BHEKITHEMBA PRIMARY SCHOOL	800005389	Primary	GERT SIBANDE	4	1	1	98	66 741	66 741	66 741	80 348	85 089	89 854
INJABULO SCHOOL	800030502	Combined	GERT SIBANDE	31	6	1	1049	644 345	644 345	644 345	641 178	679 008	717 032
KEYSHOPE PRIMARY SCHOOL	800050500	Primary	GERT SIBANDE	3	0	1	62	44 877	44 877	44 877			
BEKENZELA PRIMARY SCHOOL	800000851	Primary	GERT SIBANDE	2	0	1	35	33 278	33 278	33 278	51 368	54 399	57 445
MABOLA PRIMARY SCHOOL	800011130	Primary	GERT SIBANDE	4	1	1	93	63 705	63 705	63 705	81 455	86 261	91 092
UTHAKA SECONDARY SCHOOL	800029026	Secondary	GERT SIBANDE	36	8	1	888	528 338	528 338	528 338	543 499	575 565	607 797
ETSHENI PRIMARY SCHOOL	800035010	Primary	GERT SIBANDE	9	2	1	274	173 637	173 637	173 637	164 274	173 966	183 708
HAUBAN PRIMARY SCHOOL	800022111	Primary	GERT SIBANDE	24	5	1	637	576 321	576 321	576 321	616 503	651 288	687 190
BOTLENG SECONDARY SCHOOL	800016326	Secondary	NKANGALA	44	9	1	1370	839 309	839 309	839 309	844 198	894 036	944 070
BAZANI PRIMARY SCHOOL	800000794	Primary	NKANGALA	16	3	1	467	290 858	290 858	290 858	287 489	304 451	321 500
SIZOFINDA PRIMARY SCHOOL	800021774	Primary	NKANGALA	5	1	1	253	160 883	160 883	160 883	156 722	165 969	175 263
SIZULILE PRIMARY SCHOOL	800021790	Primary	NKANGALA	37	8	1	1179	723 303	723 303	723 303	759 287	804 085	849 114
MDUMISENI PRIMARY SCHOOL	800013912	Primary	NKANGALA	45	9	1	1532	937 702	937 702	937 702	1 001 251	1 060 325	1 119 703
FUNDISISA PRIMARY SCHOOL	800004325	Combined	NKANGALA	7	2	1	311	196 110	196 110	196 110	210 241	222 645	235 113
SWARTKULP COMBINED SCHOOL	800022616	Combined	NKANGALA	25	5	1	1144	702 044	702 044	702 044	712 044	754 055	796 282
MAFA MAX MATOLONG SECONDARY SCHOOL	800025397	Secondary	NKANGALA	28	5	1	924	568 425	568 425	568 425	693 530	734 448	775 577
VEZIMFUNDU PRIMARY SCHOOL	800035303	Primary	NKANGALA	24	5	1	970	596 363	596 363	596 363	899 741	952 826	1 006 184
OTHANDWENI PRIMARY SCHOOL	800017822	Primary	NKANGALA	19	4	1	451	281 142	281 142	281 142	298 981	316 621	334 352
ARBOR PRIMARY SCHOOL	800000307	Primary	NKANGALA	8	2	1	314	197 932	197 932	197 932	231 308	244 955	258 672
DUMEZWEENI PRIMARY SCHOOL	800010660	Primary	NKANGALA	3	0	1	76	53 380	53 380	53 380	62 639	66 335	70 050
SUNDRA SECONDARY SCHOOL	800005512	Secondary	NKANGALA	29	5	1	796	466 388	466 388	466 388	451 565	478 207	504 987
OKHELA PRIMARY SCHOOL	800017618	Primary	NKANGALA	3	0	1	83	57 631	57 631	57 631	72 607	76 884	81 190
DEL-PARK PRIMARY SCHOOL	800002693	Primary	NKANGALA	21	4	1	738	467 603	467 603	467 603	630 087	659 592	689 046
PHAPHAMAM SECONDARY SCHOOL	800018192	Secondary	NKANGALA	43	9	1	1479	905 512	905 512	905 512	904 949	968 236	1 011 899
MANYAZELA PRIMARY SCHOOL	800012393	Primary	NKANGALA	3	0	1	74	52 165	52 165	52 165	65 961	69 853	73 765
KHANGELA PRIMARY SCHOOL	800007591	Primary	NKANGALA	26	5	1	911	560 528	560 528	560 528	625 856	662 782	699 898
RETOKO PRIMARY SCHOOL	800019414	Primary	NKANGALA	8	2	1	190	122 619	122 619	122 619	127 943	136 492	143 080
ITIRELENG PRIMARY SCHOOL	800006833	Primary	NKANGALA	18	4	1	603	373 461	373 461	373 461	337 286	357 186	377 188
KHAYALETHU PRIMARY SCHOOL	800007666	Combined	NKANGALA	12	3	1	344	216 154	216 154	216 154	153 402	162 453	171 550
MOKIBE PRIMARY SCHOOL	800015008	Primary	NKANGALA	9	2	1	300	189 429	189 429	189 429	201 941	213 856	225 832
MOGALATHE PRIMARY SCHOOL	800014878	Primary	NKANGALA	3	0	1	112	75 245	75 245	75 245	645 010	683 066	721 318
MPHUMLOMULE SECONDARY SCHOOL	800035499	Secondary	NKANGALA	10	2	1	191	123 227	123 227	123 227	132 371	140 181	148 031
MIBALENLE PRIMARY SCHOOL	800006148	Primary	NKANGALA	5	1	1	109	73 424	73 424	73 424	86 436	91 536	96 662
SIBONGDANDAWO PRIMARY SCHOOL	800020735	Primary	NKANGALA	3	0	1	67	47 913	47 913	47 913	63 746	67 507	71 287
SPRINGDALE PRIMARY SCHOOL	800022293	Primary	NKANGALA	6	2	1	226	144 485	144 485	144 485	163 635	173 289	182 993
KWANALA PRIMARY SCHOOL	800008755	Primary	NKANGALA	19	4	1	692	427 516	427 516	427 516	459 807	486 936	514 204
SIBONKAMANDLA SECONDARY SCHOOL	800002693	Secondary	NKANGALA	39	8	1	1230	754 278	754 278	754 278	837 615	897 246	938 932
MPLO PRIMARY SCHOOL	800006213	Primary	NKANGALA	7	2	1	180	98 324	98 324	98 324	117 429	124 397	131 321
DULWA PRIMARY SCHOOL	800002980	Primary	NKANGALA	14	3	1	426	265 956	265 956	265 956	224 285	237 518	250 819
LANGA SECONDARY SCHOOL	800008130	Secondary	NKANGALA	20	4	1	597	369 816	369 816	369 816	343 670	363 947	384 328
BONGINHLAHLA PRIMARY SCHOOL	800001388	Primary	NKANGALA	26	5	1	907	558 099	558 099	558 099	595 212	630 330	665 628
SOMILINGO PRIMARY SCHOOL	800022061	Primary	NKANGALA	27	5	1	859	528 946	528 946	528 946	551 797	584 353	617 077
VERENA PRIMARY SCHOOL	800024588	Primary	NKANGALA	20	4	1	624	386 215	386 215	386 215	415 813	440 346	465 005
MHLUTSHWA PRIMARY SCHOOL	800025583	Primary	NKANGALA	18	4	1	591	366 172	366 172	366 172	389 638	412 627	435 734
MIBEDLWANA SECONDARY SCHOOL	800013568	Secondary	NKANGALA	10	2	1	103	69 779	69 779	69 779	88 097	93 295	98 520
THURBELU PRIMARY SCHOOL	800022309	Primary	NKANGALA	11	3	1	353	221 620	221 620	221 620	233 862	247 660	261 529
SIZAKELE PRIMARY SCHOOL	800021659	Primary	NKANGALA	13	3	1	459	285 999	285 999	285 999	325 158	344 342	363 625
SINETJHODU PRIMARY SCHOOL	800021246	Primary	NKANGALA	15	3	1	520	323 050	323 050	323 050	337 624	357 862	377 902
SINDAWONYE PRIMARY SCHOOL	800021212	Intermediate	NKANGALA	10	2	1	327	193 682	193 682	193 682	174 468	184 763	195 131
SHLENGWE SECONDARY SCHOOL	800021006	Secondary	NKANGALA	14	3	1	402	263 527	263 527	263 527	261 951	277 496	292 941
MOKUSIWA SECONDARY SCHOOL	800014118	Secondary	NKANGALA	13	3	1	478	286 111	286 111	286 111	175 795	186 135	196 608
SIZOLAN PRIMARY SCHOOL	800022236	Combined	NKANGALA	9	2	1	231	147 522	147 522	147 522	161 719	172 280	180 851
BLY N BETHLE PRIMARY SCHOOL	800001222	Primary	NKANGALA	6	2	1	146	95 955	95 955	95 955	108 020	114 393	120 799
MOKHEPHILI SECONDARY SCHOOL	800014399	Secondary	NKANGALA	10	2	1	294	185 794	185 794	185 794	140 673	148 973	157 315
MBONGO PRIMARY SCHOOL	800013763	Primary	NKANGALA	12	3	1	415	259 275	259 275	259 275	271 529	287 549	303 652
LIBANGENI SECONDARY SCHOOL	800010348	Intermediate	NKANGALA	10	2	1	296	162 705	162 705	162 705	152 294	161 279	170 311
MASANA PRIMARY SCHOOL	800012823	Primary	NKANGALA	14	3	1	507	315 153	315 153	315 153	337 286	357 186	377 188
SEMONATE COMBINED SCHOOL	800020289	Intermediate	NKANGALA	10	2	1	256	162 705	162 705	162 705	166 188	175 993	185 849
BARUTHENI SECONDARY SCHOOL	800000463	Combined	NKANGALA	17	4	1	411	256 847	256 847	256 847	242 799	257 124	271 523
SIZISIZWE PRIMARY SCHOOL	800021758	Primary	NKANGALA	9	2	1	319	200 969	200 969	200 969	210 879	223 321	235 827
MAKHOSOKI PRIMARY SCHOOL	800022574	Primary	NKANGALA	9	2	1	250	159 061	159 061	159 061	134 584	142 524	150 505
RAMANTSHO PRIMARY SCHOOL	800019042	Primary	NKANGALA	5	1	1	149	97 718	97 718	97 718	111 341	117 910	124 513
GOBOLIBI SECONDARY SCHOOL	800004648	Secondary	NKANGALA	10	2	1	222	142 054	142 054	142 054	160 443	169 909	179 424
SERUANE SECONDARY SCHOOL	800020262	Secondary	NKANGALA	18	4	1	540	335 196	335 196	335 196	352 609	373 413	394 324
ITSOSENG PRIMARY SCHOOL	800020234	Intermediate	NKANGALA	11	3	1	298	186 213	186 213	186 213	175 795	186 135	196 608
LEJHLELE SECONDARY SCHOOL	800010041	Primary	NKANGALA	19	4	1	433	270 298	270 298	270 298	261 951	277 496	292 941
SIBONGILE PRIMARY SCHOOL	800020719	Primary	NKANGALA	5	1	1	163	106 219	106 219	106 219	107 467	113 868	120 181
BADJOKO PRIMARY SCHOOL	800018960	Primary	NKANGALA	3	0	1	82	57 024	57 024	57 024	79 243	83 918	88 617
RAMABALE PRIMARY SCHOOL	800019000	Primary	NKANGALA	10	2	1	362	227 085	227 085	227 085	258 762	274 029	289 375
LEFISO PRIMARY SCHOOL	800009993	Primary	NKANGALA	10	2	1	279	176 675	176 675	176 675	194 918	206 418	217 977
MALATISE SECONDARY SCHOOL	800012039	Secondary	NKANGALA	11	3	1	209	134 160	134 160	134 160	140 673	148 973	157 315
DIKGABO PRIMARY SCHOOL	800020535	Intermediate	NKANGALA	10	2	1	306	193 075	193 075	193 075	166 826	176 669	186 562
DITLHOKWE PRIMARY SCHOOL	800022709	Primary	NKANGALA	16	3	1	499	310 294	310 294	310 294	347 502	368 005	388 613
SITHENISWE SECONDARY SCHOOL	800021386	Secondary	NKANGALA	16	3	1	443	276 282	276 282	276 282	290 681	307 831	325 070
EVERGREEN PRIMARY SCHOOL	800004085	Primary	NKANGALA	4	1	1	120	80 104	80 104	80 104			
BLINKPAN PRIMARY SCHOOL	800001156	Primary	NKANGALA	6	2	1	223	142 662	142 662	142 662	144 546	153 074	161 646
MIBHABALA PRIMARY SCHOOL	800005163	Combined	NKANGALA	6	2	1	113	75 853	75 853	75 853			
EXWAZINI SECONDARY SCHOOL	800002335	Secondary	NKANGALA	23	4	1	688	411 724	411 724	411 724	465 611	493 082	520 895
MALULU PRIMARY SCHOOL	800014233	Primary	NKANGALA	24	5	1	716	442 062	442 062	442 062	450 289	476 896	503 509
IPANI PRIMARY SCHOOL	800008619	Primary	NKANGALA	16	3	1	300	189 429	189 429	189 429	189 172	200 333</	

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2016/17	Adjusted Appropriation	Revised Estimates	2017/18	2018/19	2019/20
PUNGUTSHA SECONDARY SCHOOL	800018170	Secondary	NKANGALA	11	3	1	363	227 694	227 694	227 694	243 354	259 930	274 300
RAMABIFI PRIMARY SCHOOL	800019019	Primary	NKANGALA	4	1	1	123	81 925	81 925	81 925	102 485	108 532	114 610
LITHO SECONDARY SCHOOL	800010553	Secondary	NKANGALA	13	3	1	387	242 270	242 270	242 270	270 891	286 874	302 938
KAGISO PRIMARY SCHOOL	800072728	Primary	NKANGALA	9	2	1	254	167 563	167 563	167 563	178 318	188 839	199 414
KATJIBANE PRIMARY SCHOOL	800070419	Primary	NKANGALA	8	2	1	254	161 490	161 490	161 490	201 301	213 178	225 116
SEABE SECONDARY SCHOOL	800020016	Secondary	NKANGALA	11	3	1	448	279 320	279 320	279 320	324 518	343 865	362 910
KGOPE PRIMARY SCHOOL	800075334	Primary	NKANGALA	8	2	1	257	163 311	163 311	163 311	164 274	173 966	183 708
KHOBONGWANE PRIMARY SCHOOL	800076900	Primary	NKANGALA	14	3	1	435	271 423	271 423	271 423	268 336	284 168	300 081
THEKISO PRIMARY SCHOOL	800020077	Primary	NKANGALA	9	2	1	281	177 888	177 888	177 888	185 341	196 276	207 267
DITHOLO PRIMARY SCHOOL	800020683	Intermediate	NKANGALA	10	2	1	267	169 386	169 386	169 386	181 511	192 220	202 984
MALONTONE PRIMARY SCHOOL	800012138	Primary	NKANGALA	18	4	1	646	399 578	399 578	399 578	478 380	506 604	534 974
MADIBOANE PRIMARY SCHOOL	800011270	Primary	NKANGALA	4	1	1	122	81 318	81 318	81 318	91 971	97 397	102 851
DIKOTELLO PRIMARY SCHOOL	800020543	Intermediate	NKANGALA	17	4	1	514	319 405	319 405	319 405	314 942	333 524	352 207
RAKAIU COMBINED SCHOOL	800018986	Secondary	NKANGALA	16	3	1	398	247 128	247 128	247 128	228 115	241 574	256 102
THLAFANE SECONDARY SCHOOL	800023325	Secondary	NKANGALA	13	3	1	312	196 718	196 718	196 718	207 689	219 699	232 256
THEMBEKA PRIMARY SCHOOL	800023101	Primary	NKANGALA	13	3	1	434	270 817	270 817	270 817	273 444	289 577	305 703
THABANG PRIMARY SCHOOL	800022955	Combined	NKANGALA	15	3	1	402	251 379	251 379	251 379	255 969	270 648	285 804
THLASISWE LOWER PRIMARY SCHOOL	800023374	Primary	NKANGALA	14	3	1	473	294 503	294 503	294 503	301 535	319 326	337 208
THABANA PRIMARY SCHOOL	800022830	Secondary	NKANGALA	10	2	1	175	113 509	113 509	113 509	116 876	123 772	130 703
VELANGEZWI PRIMARY SCHOOL	800045470	Primary	NKANGALA	7	2	1	214	137 195	137 195	137 195	149 528	158 350	167 218
DUDUZLE SECONDARY SCHOOL	800002873	Secondary	NKANGALA	12	3	1	354	222 228	222 228	222 228	237 054	251 040	265 098
KABENZWIWA PRIMARY SCHOOL	800077229	Primary	NKANGALA	33	6	1	1084	665 602	665 602	665 602	706 937	748 646	790 570
EZWIENILETHU PRIMARY SCHOOL	800004168	Primary	NKANGALA	11	3	1	410	256 240	256 240	256 240	274 721	290 930	307 222
MMASHADI SECONDARY SCHOOL	800014712	Secondary	NKANGALA	14	3	1	473	294 503	294 503	294 503	333 457	353 131	372 908
RAMOKGELTSANE PRIMARY SCHOOL	800019083	Primary	NKANGALA	13	3	1	396	247 736	247 736	247 736	275 998	292 282	308 650
NKOSIPHILE PRIMARY SCHOOL	800017053	Primary	NKANGALA	20	4	1	657	406 257	406 257	406 257	444 542	470 770	497 133
SITHABILE PRIMARY SCHOOL	800021360	Primary	NKANGALA	14	3	1	464	289 037	289 037	289 037	318 473	328 791	347 203
SUTHENBAN PRIMARY SCHOOL	800022194	Intermediate	NKANGALA	12	3	1	389	238 018	238 018	238 018	249 623	264 563	279 379
SYATWIKOZA SECONDARY SCHOOL	800021584	Secondary	NKANGALA	10	2	1	295	192 338	192 338	192 338	151 741	159 694	169 693
KWIINDEBELE SCIENCE COMBINED SCHOOL	800008771	Combined	NKANGALA	34	6	1	1030	632 804	632 804	632 804	623 303	650 079	687 043
SOVETJEZA SECONDARY SCHOOL	800022210	Secondary	NKANGALA	16	3	1	426	265 966	265 966	265 966	309 259	317 973	335 718
MAKHOSANA SECONDARY SCHOOL	800011890	Combined	NKANGALA	25	5	1	674	416 583	416 583	416 583	452 205	478 885	505 703
MADODA SECONDARY SCHOOL	800011393	Secondary	NKANGALA	10	2	1	210	134 766	134 766	134 766	139 012	147 214	155 458
BAWOKUHO PRIMARY SCHOOL	800000786	Primary	NKANGALA	10	2	1	345	216 760	216 760	216 760	238 331	252 393	266 527
ZAMINTUHLKE PRIMARY SCHOOL	800025809	Primary	NKANGALA	15	3	1	482	306 043	306 043	306 043	321 327	340 285	359 341
KHULIFUNDE PRIMARY SCHOOL	800076566	Primary	NKANGALA	13	3	1	414	258 669	258 669	258 669	302 173	320 001	337 921
BENZANGANI PRIMARY SCHOOL	800000035	Primary	NKANGALA	6	2	1	123	81 925	81 925	81 925	96 398	102 085	107 802
NGAZANE PRIMARY SCHOOL	800016717	Intermediate	NKANGALA	8	2	1	240	152 988	152 988	152 988	152 294	161 279	170 311
SITHOBELANE PRIMARY SCHOOL	800021194	Intermediate	NKANGALA	5	1	1	144	94 681	94 681	94 681	105 253	111 463	117 705
SIKULISWE PRIMARY SCHOOL	800021055	Intermediate	NKANGALA	24	5	1	746	460 313	460 313	460 313	460 933	487 673	514 983
MBALENHLE SECONDARY SCHOOL	800013623	Secondary	NKANGALA	14	3	1	418	382 571	382 571	382 571	392 830	416 007	439 303
KUMABESALA SECONDARY SCHOOL	800025954	Secondary	NKANGALA	13	3	1	312	196 718	196 718	196 718	221 731	234 913	247 963
EKULABELI PRIMARY SCHOOL	800003228	Primary	NKANGALA	12	3	1	409	250 186	250 186	250 186	247 607	263 334	277 236
BULEBESWIZE SECONDARY SCHOOL	800001719	Secondary	NKANGALA	11	3	1	349	219 190	219 190	219 190	240 246	254 421	268 669
GUGULETHU PRIMARY SCHOOL	800004879	Primary	NKANGALA	6	2	1	246	156 632	156 632	156 632	185 341	196 276	207 267
SAKHILE PRIMARY SCHOOL	800019711	Primary	NKANGALA	13	3	1	384	240 448	240 448	240 448	241 522	255 772	270 096
LAERSKOO KLIPSPRUIT	800009308	Secondary	NKANGALA	16	3	1	436	272 030	272 030	272 030	318 134	336 904	355 771
PHAKAMA PRIMARY SCHOOL	800018077	Primary	NKANGALA	4	1	1	106	71 600	71 600	71 600	84 223	89 192	94 187
TONTLEDOS SECONDARY SCHOOL	800029561	Secondary	NKANGALA	12	3	1	307	193 682	193 682	193 682	178 958	189 517	200 130
ANDISA PRIMARY SCHOOL	800000240	Primary	NKANGALA	9	2	1	296	187 000	187 000	187 000	189 810	201 009	212 266
SIZANI PRIMARY SCHOOL	800021691	Primary	NKANGALA	26	5	1	878	540 486	540 486	540 486	558 181	591 114	624 216
HLANGANANI SECONDARY SCHOOL	800005306	Secondary	NKANGALA	12	3	1	493	306 650	306 650	306 650	314 303	332 847	351 488
RAMODIEGI PRIMARY SCHOOL	800019075	Primary	NKANGALA	8	2	1	227	145 092	145 092	145 092	148 974	157 763	166 598
FUNDUKHUPHE PRIMARY SCHOOL	800004341	Secondary	NKANGALA	16	3	1	502	312 116	312 116	312 116	334 733	354 482	374 333
MOGOBOSHENG SECONDARY SCHOOL	800014686	Secondary	NKANGALA	8	2	1	124	82 533	82 533	82 533	105 253	111 463	117 705
MORWE PRIMARY SCHOOL	800015297	Secondary	NKANGALA	9	2	1	148	92 251	92 251	92 251	110 234	116 738	123 275
MOAPALAM SECONDARY SCHOOL	800015332	Combined	NKANGALA	14	3	1	339	213 116	213 116	213 116	197 470	214 591	228 932
MOKEKE SECONDARY SCHOOL	800014669	Secondary	NKANGALA	10	2	1	259	162 706	162 706	162 706	183 427	194 249	205 127
MOHLATSENG PRIMARY SCHOOL	800014951	Primary	NKANGALA	10	2	1	312	196 718	196 718	196 718	209 025	218 806	223 688
THOLUWAZI SECONDARY SCHOOL	800023287	Secondary	NKANGALA	24	5	1	569	352 203	352 203	352 203	339 202	359 215	379 331
MATHEHE PRIMARY SCHOOL	800013219	Primary	NKANGALA	10	2	1	298	188 213	188 213	188 213	214 070	226 700	239 396
BOROLO PRIMARY SCHOOL	800001495	Primary	NKANGALA	4	1	1	142	93 465	93 465	93 465	99 166	105 017	110 898
MHLAMBANDLOPU PRIMARY SCHOOL	800035159	Primary	BOHLABELA	19	4	2	679	421 670	421 670	421 670	437 148	462 940	488 865
ORHOVELANI HIGH SCHOOL	800035169	Secondary	BOHLABELA	66	9	2	1530	941 104	941 104	941 104	791 887	838 608	885 570
GLENTHORPE PRIMARY SCHOOL	800004522	Combined	EBHLANZENI	7	2	2	204	131 737	131 737	131 737	114 212	120 951	127 724
MOODIES PRIMARY SCHOOL	800015123	Primary	EBHLANZENI	13	3	2	466	291 658	291 658	291 658	311 833	330 231	348 724
CHEF FUNWAKO SECONDARY SCHOOL	800034505	Secondary	EBHLANZENI	28	5	2	863	533 979	533 979	533 979	557 324	590 206	623 258
KHANYISILE PRIMARY SCHOOL	80007641	Primary	EBHLANZENI	15	3	2	537	334 995	334 995	334 995	332 396	352 009	371 722
KHRYENI PRIMARY SCHOOL	800003194	Primary	EBHLANZENI	8	2	2	266	169 582	169 582	169 582	187 802	198 882	210 019
OTAU SECONDARY SCHOOL	800035121	Secondary	BOHLABELA	21	4	2	575	358 189	358 189	358 189	354 691	373 630	396 976
BONKHATO PRIMARY 2 SCHOOL	800035120	Primary	BOHLABELA	26	5	2	889	544 356	544 356	544 356	543 541	571 551	595 726
ZWIDE PRIMARY SCHOOL	800035177	Primary	BOHLABELA	11	3	1	319	199 491	199 491	199 491	286 127	303 008	319 976
GUDUZA SECONDARY SCHOOL	800004861	Secondary	EBHLANZENI	24	5	2	739	452 798	452 798	452 798	484 061	512 621	541 328
ZWELISHA PRIMARY SCHOOL	800005395	Primary	EBHLANZENI	31	6	2	1059	653 614	653 614	653 614	694 848	735 844	777 051
NYALINGU PRIMARY SCHOOL	800017491	Primary	EBHLANZENI	25	5	2	826	511 394	511 394	511 394	550 254	582 719	615 351
MHWAYI PRIMARY SCHOOL	800014269	Primary	EBHLANZENI	19	4	2	734	455 239	455 239	455 239	475 707	503 774	531 986
MULO PRIMARY SCHOOL	800014514	Primary	EBHLANZENI	17	4	2	563	350 864	350 864	350 864	365 816	387 399	409 093
GUTJWA PRIMARY SCHOOL	800004903	Primary	EBHLANZENI	16	3	2	633	393 590	393 590	393 590	417 869	442 523	467 304
ZIKODZE SECONDARY SCHOOL	800035313	Secondary	EBHLANZENI	16	3	2	441	276 398	276 398	276 398	261 064	276 467	291 949
PHAKANI PRIMARY SCHOOL	800018093	Primary	EBHLANZENI	30	5	2	917	566 939	566 939	566 939	563 749	597 010	630 443
MTHAYIZA PRIMARY SCHOOL	800015867	Primary	EBHLANZENI	20	4	2	778	482 098	482 098	482 098	515 551	545 969	576 543
ENKOKHOKHWE PRIMARY SCHOOL	800033772	Primary	EBHLANZENI	26	5	2	881	544 966	544 966	544 966	568 248	601 775	635 474
IMPOPOLI PRIMARY SCHOOL	800024364	Primary	EBHLANZENI	14	3	2	503	314 241	314 241	314 241	331 755	351 329	371 003
DOPHETHENI PRIMARY SCHOOL	800022246	Primary	EBHLANZENI	18	4	2	538	396 644	396 644	396 644	417 869	442 523	467 304
FUNDUKHOB SECONDARY SCHOOL	800020249	Secondary	EBHLANZENI	37	6	2	1099	622 484	622 484	622 484	644 079	672 08	

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2016/17	Adjusted Appropriation	Revised Estimates	2017/18	2018/19	2019/20
TEKWIANE PRIMARY SCHOOL	800022764	Primary	EHLANZENI	17	4	2	586	364 904	364 904	364 904	415 299	439 801	464 430
JOHN MULLU PRIMARY SCHOOL	800007112	Primary	EHLANZENI	25	5	2	856	529 096	529 096	529 096	549 969	581 357	613 913
MORITING PRIMARY SCHOOL	800035497	Primary	BOHLABELA	5	1	2	227	145 777	145 777	145 777	100 270	106 196	112 132
MOTHALENG MASHEGO PRIMARY SCHOOL	800035479	Primary	BOHLABELA	7	2	2	220	141 504	141 504	141 504	155 478	164 651	173 871
NKOTHASI PRIMARY SCHOOL	800034962	Primary	BOHLABELA	14	3	2	457	286 164	286 164	286 164	320 186	339 079	358 067
MASANA SECONDARY SCHOOL	800034943	Secondary	BOHLABELA	29	5	2	1229	757 378	757 378	757 378	809 882	857 665	905 694
HLAMALANI PRIMARY SCHOOL	800034940	Primary	BOHLABELA	10	2	2	268	170 803	170 803	170 803	196 799	208 410	220 081
MOGOROSHI SECONDARY SCHOOL	800035008	Secondary	BOHLABELA	24	5	2	673	418 006	418 006	418 006	434 577	460 217	485 989
MOTSELENG SENIOR PRIMARY SCHOOL	800035009	Primary	BOHLABELA	7	2	2	234	150 049	150 049	150 049	151 575	160 518	169 507
NTSHOENYANE PRIMARY SCHOOL	800035010	Primary	BOHLABELA	9	2	2	273	173 854	173 854	173 854	176 878	187 314	197 804
OAKLEY HIGHER PRIMARY SCHOOL	800035012	Primary	BOHLABELA	12	3	2	425	266 632	266 632	266 632	280 986	297 564	314 228
PLAATJIE LOWER AND HIGHER PRIMARY SCHOOL	800035013	Primary	BOHLABELA	12	3	2	361	227 568	227 568	227 568	230 217	243 800	257 453
MHLAVA-KHOSA PRIMARY SCHOOL	800035007	Primary	BOHLABELA	6	2	2	138	91 453	91 453	91 453	111 424	117 998	124 606
SHANKE SENIOR SECONDARY SCHOOL	800035017	Secondary	BOHLABELA	30	5	2	1104	681 981	681 981	681 981	733 172	839 869	887 007
KHULONG PRIMARY SCHOOL	800034998	Primary	BOHLABELA	10	2	2	330	208 046	208 046	208 046	225 076	238 356	251 703
TAMAJANE SENIOR SECONDARY SCHOOL	800035018	Secondary	BOHLABELA	22	4	2	432	270 905	270 905	270 905	289 010	303 342	317 727
SELE PRIMARY SCHOOL	800035016	Primary	BOHLABELA	17	4	2	540	336 826	336 826	336 826	371 599	393 523	415 560
MATHIBELA HIGH SCHOOL	800035005	Secondary	BOHLABELA	24	5	2	522	325 839	325 839	325 839	369 879	413 941	437 122
MAPETKOAANE PRIMARY SCHOOL	800035003	Primary	BOHLABELA	18	4	2	622	386 877	386 877	386 877	405 659	429 592	453 649
KWITSE LOWER AND HIGHER PRIMARY SCHOOL	800034999	Primary	BOHLABELA	16	3	2	571	355 748	355 748	355 748	390 879	413 941	437 122
JAMES KHOSA SENIOR SECONDARY SCHOOL	800034996	Secondary	BOHLABELA	14	3	2	543	338 657	338 657	338 657	353 604	374 467	395 437
HOYOHOYO SENIOR SECONDARY SCHOOL	800034995	Secondary	BOHLABELA	16	3	2	410	257 475	257 475	257 475	291 911	309 134	326 446
HOKISA PRIMARY SCHOOL	800034994	Primary	BOHLABELA	11	3	2	354	223 295	223 295	223 295	241 784	256 049	270 388
HLANGALEZYE PRIMARY SCHOOL	800034992	Primary	BOHLABELA	11	3	2	346	218 412	218 412	218 412	228 931	242 438	256 015
ALEXANDRA PRIMARY SCHOOL	800034990	Primary	BOHLABELA	13	3	2	439	275 178	275 178	275 178	279 058	295 522	312 071
VANDAMBA LOWER AND HIGHER PRIMARY SCHOOL	800035020	Primary	BOHLABELA	7	2	2	209	134 789	134 789	134 789	146 556	155 203	163 894
MAGASHULE LOWER PRIMARY SCHOOL	800035002	Primary	BOHLABELA	20	4	2	701	435 098	435 098	435 098	462 211	489 481	516 892
CUNNINGMOORE PRIMARY SCHOOL	800034991	Primary	BOHLABELA	17	4	2	604	375 891	375 891	375 891	397 382	419 648	442 028
MATHIFE HIGH SCHOOL	800035007	Secondary	BOHLABELA	20	4	2	388	244 046	244 046	244 046	301 551	319 343	337 226
SHATLENG PRIMARY SCHOOL	800035075	Primary	BOHLABELA	16	3	2	529	320 110	320 110	320 110	336 293	356 092	376 030
SKAPANDABA MASHABYA SECONDARY SCHOOL	800035076	Primary	BOHLABELA	12	3	2	371	233 672	233 672	233 672	213 509	226 105	238 767
MATHILPA LOWER AND HIGHER PRIMARY SCHOOL	800035068	Primary	BOHLABELA	8	2	2	219	140 893	140 893	140 893	160 170	169 620	179 119
NWA MHLAMBA LOWER PRIMARY SCHOOL	800035072	Primary	BOHLABELA	12	3	2	411	258 087	258 087	258 087	260 422	275 787	291 231
MOGOLANE PRIMARY SCHOOL	800035071	Primary	BOHLABELA	14	3	2	473	295 931	295 931	295 931	378 667	401 008	423 464
LAMULULE HIGH SCHOOL	800035058	Secondary	BOHLABELA	16	3	2	291	184 842	184 842	184 842	181 376	192 077	202 833
MODUPING COMBINED SCHOOL	800035070	Combined	BOHLABELA	17	4	2	564	351 475	351 475	351 475	369 670	391 481	413 404
RINDZANI SENIOR SECONDARY SCHOOL	800035073	Secondary	BOHLABELA	17	4	2	508	317 293	317 293	317 293	385 737	408 495	431 371
HLULANI HIGHER PRIMARY SCHOOL	800035054	Primary	BOHLABELA	10	2	2	323	204 372	204 372	204 372	187 802	198 882	210 019
KWANANG PRIMARY SCHOOL	800035056	Primary	BOHLABELA	15	3	2	552	344 151	344 151	344 151	352 962	373 787	394 719
EMFULENI PRIMARY SCHOOL	800035052	Primary	BOHLABELA	17	4	2	450	281 892	281 892	281 892	284 842	301 648	318 540
MADUKULUSHE LOWER PRIMARY SCHOOL	800035061	Primary	BOHLABELA	11	3	2	377	237 333	237 333	237 333	246 283	260 814	275 420
MALAVUTELA SECONDARY SCHOOL	800035063	Secondary	BOHLABELA	14	3	2	396	248 320	248 320	248 320	284 277	279 889	295 542
L. M. MOKOENA HIGH SCHOOL	800035057	Secondary	BOHLABELA	21	4	2	685	384 293	384 293	384 293	389 028	398 891	412 065
MALANGEZA HIGHER PRIMARY SCHOOL	800035064	Primary	BOHLABELA	9	2	2	295	187 292	187 292	187 292	212 899	225 426	239 049
BANTOMU PRIMARY SCHOOL	800035050	Primary	BOHLABELA	10	2	2	333	210 477	210 477	210 477	227 647	241 078	254 578
SIZO PRIMARY SCHOOL	800021766	Primary	BOHLABELA	6	2	2	279	177 516	177 516	177 516	205 153	217 257	229 423
MARAMBANE PRIMARY SCHOOL	800012658	Primary	BOHLABELA	28	5	2	1067	658 498	658 498	658 498	696 134	737 206	778 490
SIKHLA SECONDARY SCHOOL	800001164	Secondary	BOHLABELA	23	4	2	841	520 551	520 551	520 551	613 874	650 093	686 498
LESODI PRIMARY SCHOOL	800010280	Primary	BOHLABELA	30	5	2	1009	623 096	623 096	623 096	702 559	744 010	785 675
MARIFAN PRIMARY SCHOOL	800012757	Primary	BOHLABELA	13	3	2	549	342 320	342 320	342 320	382 524	405 093	427 778
PRIMERE SKOOL KELLYSVILLE	800018705	Primary	BOHLABELA	19	4	2	663	411 903	411 903	411 903	446 788	473 148	499 644
LYDENBURG PRIMARY SCHOOL	800017764	Primary	BOHLABELA	20	4	2	641	398 474	398 474	398 474	424 939	450 010	475 211
MAVMELELA PRIMARY SCHOOL	800035104	Primary	BOHLABELA	25	5	2	750	465 007	465 007	465 007	527 761	558 899	590 197
GLORY HILL PRIMARY SCHOOL	800004754	Primary	BOHLABELA	23	4	2	805	498 577	498 577	498 577	559 892	592 526	626 130
HLONG SECONDARY SCHOOL	800025897	Secondary	BOHLABELA	17	4	2	303	192 166	192 166	192 166	185 874	196 841	207 864
PILGRIMS REST PRIMARY SCHOOL	800017947	Primary	BOHLABELA	6	2	2	190	123 193	123 193	123 193	130 942	138 698	146 423
DEUTZKE PRIMARY SCHOOL	800028538	Primary	BOHLABELA	15	3	2	459	285 932	285 932	285 932	349 143	363 939	379 626
KOBENG PRIMARY SCHOOL	800028548	Primary	BOHLABELA	11	3	2	359	247 100	247 100	247 100	277 773	294 163	310 638
LL. MOGANE PRIMARY SCHOOL	800028555	Primary	BOHLABELA	8	2	2	250	159 815	159 815	159 815	172 379	182 549	192 772
SHAKWANE PRIMARY SCHOOL	800028589	Primary	BOHLABELA	14	3	2	493	308 138	308 138	308 138	312 476	330 912	349 443
MABULELA PRIMARY SCHOOL	800011171	Primary	BOHLABELA	2	0	2	23	31 212	31 212	31 212			
MATIBIDI PRIMARY SCHOOL	800028647	Primary	BOHLABELA	12	3	2	408	256 255	256 255	256 255	253 995	268 981	284 044
LINDANI PRIMARY SCHOOL	800010462	Primary	BOHLABELA	14	3	2	501	313 021	313 021	313 021	347 820	368 341	388 969
KADISH SECONDARY SCHOOL	800028605	Secondary	BOHLABELA	12	3	2	312	197 659	197 659	197 659	189 731	200 925	212 177
PILGRIMS REST CITY SECONDARY SCHOOL	800028654	Secondary	BOHLABELA	10	2	2	163	106 713	106 713	106 713	125 366	132 763	140 198
SEKWIWI SECONDARY SCHOOL	800028639	Secondary	BOHLABELA	14	3	2	390	245 269	245 269	245 269	230 217	243 800	257 433
MAKULKE SECONDARY SCHOOL	800028621	Secondary	BOHLABELA	13	3	2	274	174 464	174 464	174 464	176 878	187 314	197 804
SERISHA SECONDARY SCHOOL	800035144	Secondary	BOHLABELA	12	3	2	187	121 362	121 362	121 362	129 269	136 896	144 562
SEDBERG PRIMARY SCHOOL	800035142	Primary	BOHLABELA	13	3	2	441	276 398	276 398	276 398	303 479	321 384	339 382
NARISHS PRIMARY SCHOOL	800035136	Primary	BOHLABELA	13	3	2	403	253 203	253 203	253 203	273 274	289 397	305 803
BOCHORANI PRIMARY SCHOOL	800001545	Primary	BOHLABELA	13	3	2	409	253 203	253 203	253 203	273 274	289 397	305 803
ENTABAMBELOPE COMBINED SCHOOL	800003814	Combined	EHLANZENI	13	3	2	409	253 203	253 203	253 203	273 274	289 397	305 803
TIPHEMBELNI PRIMARY SCHOOL	800025598	Primary	EHLANZENI	16	3	2	531	331 332	331 332	331 332	345 251	365 621	386 096
THEMBEKA SECONDARY SCHOOL	800023119	Secondary	EHLANZENI	31	6	2	871	538 963	538 963	538 963	494 343	523 509	552 628
NKAKINI SECONDARY SCHOOL	800016287	Secondary	EHLANZENI	33	6	2	899	555 953	555 953	555 953	559 251	592 247	625 413
TELENTELENI PRIMARY SCHOOL	800022780	Primary	EHLANZENI	40	8	2	1182	728 691	728 691	728 691	737 262	780 760	824 483
LEKAZI SECONDARY SCHOOL	800010124	Secondary	EHLANZENI	42	9	2	1173	723 197	723 197	723 197	771 965	817 511	863 292
SIYAKHALA PRIMARY SCHOOL	800021519	Primary	EHLANZENI	27	5	2	989	610 888	610 888	610 888	587 527	622 191	657 034
BULHEBUTYA PRIMARY SCHOOL	800001727	Primary	EHLANZENI	18	4	2	571	355 748	355 748	355 748	365 171	386 716	408 372
BONGINHLANHLA SECONDARY SCHOOL	800001404	Secondary	EHLANZENI	26	5	2	757	469 280	469 280	469 280	423 010	447 968	473 054
ZAMOKULHE PRIMARY SCHOOL	800025817	Combined	EHLANZENI	33	6	2	985	608 445	608 445	608 445	671 713	711 344	751 175
TINDZALENI PRIMARY SCHOOL	800022549	Primary	EHLANZENI	14	3	2	477	298 371	298 371	298 371	299 622	317 300	335 069
MAGEWU PRIMARY SCHOOL	800011464	Primary	EHLANZENI	33	6	2	1222	753 106	753 106	753 106	838 158	887 609	937 515
MBOMBO PRIMARY SCHOOL	800013755	Combined	EHLANZENI	30	5	2	883	546 187	546 187	546 187	583 107	596 330	629 724
MBAZINA PRIMARY SCHOOL	800013980												

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UKASAMBE PRIMARY SCHOOL	80002040	Primary	EHLANZENI	34	6	2	1213	747 613	747 613	747 613	729 755	804 561	869 628
MBOKODO PRIMARY SCHOOL	800013748	Primary	EHLANZENI	19	4	2	696	432 046	432 046	432 046	404 988	524 106	553 545
MTMOMBRO SECONDARY SCHOOL	800015983	Secondary	EHLANZENI	26	5	2	883	546 187	546 187	546 187	570 819	604 407	638 348
LHAWU SECONDARY SCHOOL	800010413	Secondary	EHLANZENI	44	9	2	1447	890 442	890 442	890 442	885 071	937 290	989 778
SOMCUBA PRIMARY SCHOOL	800022038	Primary	EHLANZENI	40	8	2	1349	830 624	830 624	830 624	885 071	937 290	989 778
HILLARIA MTHETHWA SECONDARY SCHOOL	800003821	Secondary	EHLANZENI	43	9	2	1141	703 666	703 666	703 666	730 193	773 274	816 577
GEDLEMBANE SECONDARY SCHOOL	800004432	Secondary	EHLANZENI	35	6	2	994	613 939	613 939	613 939	629 689	660 941	692 354
EJ SINGIWELE SECONDARY SCHOOL	800003178	Secondary	EHLANZENI	31	6	2	886	554 121	554 121	554 121	509 125	539 153	569 358
CHAKAZA PRIMARY SCHOOL	800020202	Primary	EHLANZENI	19	4	2	620	385 656	385 656	385 656	387 022	409 856	432 808
SINDZAWONYE PRIMARY SCHOOL	800021220	Primary	EHLANZENI	23	4	2	776	480 876	480 876	480 876	473 136	501 051	529 110
MPUNZANA PRIMARY SCHOOL	800015743	Combined	EHLANZENI	24	5	2	434	272 126	272 126	272 126	277 131	293 482	309 917
NKHAMBEI PRIMARY SCHOOL	800006379	Primary	EHLANZENI	20	4	2	450	281 892	281 892	281 892	295 125	312 538	330 040
SIPHUMELELE SECONDARY SCHOOL	800034140	Secondary	EHLANZENI	17	4	2	696	432 046	432 046	432 046	496 915	526 233	555 702
MAJKA PRIMARY SCHOOL	800011775	Primary	EHLANZENI	31	6	2	1140	703 055	703 055	703 055	759 116	794 373	838 858
ZAKHELENI PRIMARY SCHOOL	800025742	Combined	EHLANZENI	42	9	2	611	380 163	380 163	380 163	412 728	437 079	461 585
GEORGE MHAULE PRIMARY SCHOOL	800004549	Primary	EHLANZENI	22	4	2	999	372 838	372 838	372 838	370 959	392 942	414 841
HAZYVIEW COMPREHENSIVE SCHOOL	800029173	Combined	EHLANZENI	37	8	2	927	573 044	573 044	573 044	602 951	636 525	674 282
NKUNZI SECONDARY SCHOOL	800006478	Secondary	EHLANZENI	30	5	2	1089	671 926	671 926	671 926	721 197	763 748	806 518
BHEKISWAKO SECONDARY SCHOOL	800001065	Secondary	EHLANZENI	37	8	2	1173	723 197	723 197	723 197	542 541	574 551	606 726
SALUBINDZA PRIMARY SCHOOL	800019778	Primary	EHLANZENI	19	4	2	639	397 253	397 253	397 253	437 792	463 622	489 586
KHOMBINDOLA PRIMARY SCHOOL	800007724	Primary	EHLANZENI	23	4	2	780	483 318	483 318	483 318	529 046	560 260	591 635
MTIMBA PRIMARY SCHOOL	800015941	Combined	EHLANZENI	30	5	2	818	506 513	506 513	506 513	541 256	573 190	605 289
CELANI PRIMARY SCHOOL	800020214	Primary	EHLANZENI	27	5	2	846	523 602	523 602	523 602	409 515	433 676	457 962
SIBUKOSETU SECONDARY SCHOOL	800020768	Secondary	EHLANZENI	34	6	2	1155	712 211	712 211	712 211	820 163	868 553	917 192
TFOLINHLAHLA PRIMARY SCHOOL	800022806	Primary	EHLANZENI	36	8	2	1187	731 744	731 744	731 744	766 824	812 067	857 543
ZAMANI PRIMARY SCHOOL	800025783	Primary	EHLANZENI	28	5	2	965	596 847	596 847	596 847	605 521	641 247	677 157
MISHADZA SECONDARY SCHOOL	800015768	Secondary	EHLANZENI	31	6	2	1340	825 131	825 131	825 131	844 584	894 414	944 507
SAWILE SECONDARY SCHOOL	800019729	Secondary	EHLANZENI	29	5	2	784	485 760	485 760	485 760	512 985	543 246	573 686
SIYAFUNDZA PRIMARY SCHOOL	800021493	Primary	EHLANZENI	9	2	2	1514	931 337	931 337	931 337	1 020 312	1 091 569	1 142 137
SIYANCORA PRIMARY SCHOOL	800021540	Primary	EHLANZENI	10	2	2	323	204 372	204 372	204 372	218 098	230 870	243 796
ENDUKULU PRIMARY SCHOOL	800037077	Primary	EHLANZENI	8	2	2	210	135 400	135 400	135 400	139 942	138 668	146 433
MGANDUZWENI PRIMARY SCHOOL	800014050	Combined	EHLANZENI	40	4	2	535	333 773	333 773	333 773	366 819	377 870	390 031
JERUSALEM SECONDARY SCHOOL	800007039	Secondary	EHLANZENI	23	6	2	783	485 140	485 140	485 140	498 159	527 553	557 138
KHULANI PRIMARY SCHOOL	800007831	Primary	EHLANZENI	11	3	2	305	193 386	193 386	193 386	196 158	207 731	219 364
MOMISENI PRIMARY SCHOOL	800013804	Primary	EHLANZENI	18	4	2	550	342 930	342 930	342 930	326 613	345 883	365 252
BAIBANANI PRIMARY SCHOOL	800000521	Combined	EHLANZENI	20	4	2	524	327 060	327 060	327 060	347 820	368 341	388 683
MDZIMBA PRIMARY SCHOOL	800013038	Primary	EHLANZENI	19	4	2	676	419 838	419 838	419 838	493 702	522 830	552 108
PHOLA SECONDARY SCHOOL	800034589	Secondary	EHLANZENI	24	5	2	628	390 540	390 540	390 540	374 811	396 925	419 153
KHANYISANI SECONDARY SCHOOL	800076333	Secondary	EHLANZENI	40	8	2	801	496 136	496 136	496 136	560 535	593 607	626 849
MASOYI PRIMARY SCHOOL	800013078	Combined	EHLANZENI	32	6	2	837	518 109	518 109	518 109	545 113	577 275	609 602
LINGISANI SECONDARY SCHOOL	800010868	Secondary	EHLANZENI	36	8	2	1033	637 744	637 744	637 744	655 647	694 330	733 212
MCCOBANEI PRIMARY SCHOOL	800014058	Primary	EHLANZENI	15	3	2	547	337 426	337 426	337 426	378 025	400 330	422 748
LINDANI PRIMARY SCHOOL	800010470	Primary	EHLANZENI	9	2	2	289	159 815	159 815	159 815	170 451	180 656	190 418
LEGOGOTO PRIMARY SCHOOL	800019717	Primary	EHLANZENI	18	4	2	617	383 826	383 826	383 826	394 733	418 022	441 431
MANZINI PRIMARY SCHOOL	800013435	Primary	EHLANZENI	24	5	2	743	460 733	460 733	460 733	494 986	524 190	553 540
NKHANYETHI PRIMARY SCHOOL	800006403	Primary	EHLANZENI	16	3	2	565	352 086	352 086	352 086	374 811	396 925	419 153
AA KHUMALO PRIMARY SCHOOL	800030817	Primary	EHLANZENI	19	4	2	631	392 371	392 371	392 371	388 950	411 898	434 964
JACOB MOLLU PRIMARY SECONDARY SCHOOL	800006997	Secondary	EHLANZENI	18	4	2	457	286 164	286 164	286 164	281 629	298 245	314 947
LEVELETHU PRIMARY SCHOOL	800012252	Primary	EHLANZENI	8	2	2	264	168 360	168 360	168 360	175 953	185 953	196 366
MALEKUTU PRIMARY SCHOOL	800012070	Primary	EHLANZENI	22	4	2	752	466 227	466 227	466 227	500 127	529 634	559 294
PHATFWA SECONDARY SCHOOL	800018200	Secondary	EHLANZENI	24	5	2	689	427 773	427 773	427 773	469 286	496 968	524 798
MPUMELELO PRIMARY SCHOOL	800006239	Combined	EHLANZENI	5	1	2	135	89 623	89 623	89 623	102 502	108 550	114 629
MAKOKO PRIMARY SCHOOL	800011932	Primary	EHLANZENI	8	2	2	249	159 204	159 204	159 204	161 454	170 980	180 555
EMBONISWENI PRIMARY SCHOOL	800003525	Primary	EHLANZENI	21	4	2	684	424 721	424 721	424 721	435 055	462 259	488 146
MTINTUNGA SECONDARY SCHOOL	800014761	Primary	EHLANZENI	14	4	2	563	350 864	350 864	350 864	311 189	329 549	348 004
TSIMBALALETHU PRIMARY SCHOOL	800022879	Primary	EHLANZENI	32	6	2	1098	678 028	678 028	678 028	729 551	772 995	815 885
EDWALDIN PRIMARY SCHOOL	800003129	Primary	EHLANZENI	24	5	2	819	507 121	507 121	507 121	548 764	579 626	611 038
HLANGANANI SECONDARY SCHOOL	800005214	Secondary	EHLANZENI	21	4	2	617	383 826	383 826	383 826	394 492	407 135	429 945
CHWENI PRIMARY SCHOOL	800002147	Primary	EHLANZENI	14	3	2	448	280 671	280 671	280 671	295 125	312 538	330 040
NGAZI NDLOVU SECONDARY SCHOOL	800034535	Secondary	EHLANZENI	26	5	2	798	494 304	494 304	494 304	475 707	503 774	531 985
NYETSELANI PRIMARY SCHOOL	800025130	Primary	EHLANZENI	13	3	2	457	286 164	286 164	286 164	300 908	318 662	336 507
KUSILE PRIMARY SCHOOL	800008699	Primary	EHLANZENI	14	3	2	389	244 657	244 657	244 657	264 277	279 869	295 542
KHUMBULA SECONDARY SCHOOL	800007872	Secondary	EHLANZENI	25	5	2	791	490 031	490 031	490 031	457 713	484 718	511 862
ENGABEZWENI SECONDARY SCHOOL	800026724	Secondary	GERT SIBANDE	25	5	2	790	489 421	489 421	489 421	528 177	559 339	590 662
IZITHANDANI PRIMARY SCHOOL	800006882	Combined	GERT SIBANDE	25	5	2	826	511 394	511 394	511 394	543 829	575 915	608 166
SUNDUZA PRIMARY SCHOOL	800022558	Primary	GERT SIBANDE	13	3	2	394	247 712	247 712	247 712	239 214	253 328	267 514
QALASOCHA PRIMARY SCHOOL	800018796	Primary	GERT SIBANDE	13	3	2	414	259 918	259 918	259 918	270 062	285 996	302 012
CHLANGENI PRIMARY SCHOOL	800028761	Primary	GERT SIBANDE	1	0	2	19	30 516	30 516	30 516	49 153	52 053	54 968
MI MANCHOI SECONDARY SCHOOL	800009603	Secondary	GERT SIBANDE	24	5	2	675	419 228	419 228	419 228	443 575	469 746	496 052
BONUKUKHANYA PRIMARY SCHOOL	800001487	Primary	GERT SIBANDE	31	2	2	1187	731 744	731 744	731 744	762 325	807 302	852 511
KUSUMJALI PRIMARY SCHOOL	800025122	Primary	GERT SIBANDE	29	5	2	1096	661 784	661 784	661 784	698 764	739 626	781 364
MODDERBULT PRIMARY SCHOOL	800001483	Primary	GERT SIBANDE	1	0	2	22	31 038	31 038	31 038	48 947	51 729	54 626
TOKOLOHO PRIMARY SCHOOL	800035314	Primary	GERT SIBANDE	15	3	2	470	294 100	294 100	294 100	329 827	349 287	368 847
SIYATHEMBA PRIMARY SCHOOL	800013821	Primary	GERT SIBANDE	13	3	2	392	246 490	246 490	246 490	266 848	282 592	298 417
MILAMANKUNZI PRIMARY SCHOOL	800014506	Primary	GERT SIBANDE	26	5	2	835	516 889	516 889	516 889	539 971	571 829	603 851
NTHORANE SECONDARY SCHOOL	800017327	Secondary	GERT SIBANDE	18	4	2	474	296 540	296 540	296 540	310 549	328 871	347 288
SETSHENG SECONDARY SCHOOL	800020396	Secondary	GERT SIBANDE	19	4	2	548	341 708	341 708	341 708	383 165	405 772	428 495
SIFISOETHU SECONDARY SCHOOL	800006718	Secondary	GERT SIBANDE	32	6	2	963	595 018	595 018	595 018	633 702	666 530	699 358
TSHEPEHA COMBINED SCHOOL	800023811	Combined	GERT SIBANDE	12	3	2	350	220 853	220 853	220 853	217 364	230 188	243 079
MD COOVADA PRIMARY SCHOOL	800010075	Combined	GERT SIBANDE	21	4	2	704	436 929	436 929	436 929	428 793	454 092	479 521
KHETHELO SECONDARY SCHOOL	800012401	Secondary	GERT SIBANDE	40	8	2	1127	695 119	695 119	695 119	996 249	1 055 028	1 114 110
LAMULILE PRIMARY SCHOOL	800009803	Combined	GERT SIBANDE	23	4	2	937	579 149	579 149	579 149	662 073	701 135	740 399
MZINONI SECONDARY SCHOOL	800016154	Secondary	GERT SIBANDE	36	8	2	1321	813 535	813 535	813 535	851 010	901 220	951 688
ENKUNDENI PRIMARY SCHOOL	800033798	Combined	GERT SIBANDE	8	2	2	228	145 167	145 167	145 167	140 980	149 298</	

School Name	Enis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2016/17	Adjusted Appropriation	Revised Estimates	2017/18	2018/19	2019/20
ITHAFA SECONDARY SCHOOL	80000809	Secondary	GERT SIBANDE	41	9	2	1130	696 950	696 950	696 950	696 950	696 950	696 950
CAMDEN COMBINED SCHOOL	800001883	Combined	GERT SIBANDE	23	4	2	812	502 849	502 849	502 849	502 849	502 849	502 849
KT TIVALA SECONDARY SCHOOL	800013433	Primary	GERT SIBANDE	50	9	2	1528	939 983	939 983	939 983	939 983	939 983	939 983
MALENHLE PRIMARY SCHOOL	800013615	Primary	GERT SIBANDE	32	6	2	1090	672 535	672 535	672 535	672 535	672 535	672 535
ALLAN MAKHLINGA PRIMARY SCHOOL	800000067	Primary	GERT SIBANDE	23	4	2	807	499 797	499 797	499 797	499 797	499 797	499 797
SIBANESIZWE PRIMARY SCHOOL	800006676	Combined	GERT SIBANDE	29	5	2	950	587 082	587 082	587 082	587 082	587 082	587 082
VUKUZITHATHE PRIMARY SCHOOL	800024692	Primary	GERT SIBANDE	40	8	2	1479	909 974	909 974	909 974	909 974	909 974	909 974
LIFALETHU PRIMARY SCHOOL	800101389	Primary	GERT SIBANDE	35	6	2	1182	728 691	728 691	728 691	728 691	728 691	728 691
ZAMOKHOLE PRIMARY SCHOOL	800025825	Primary	GERT SIBANDE	35	6	2	1088	671 316	671 316	671 316	671 316	671 316	671 316
KUSASALETHU SECONDARY SCHOOL	800008981	Secondary	GERT SIBANDE	42	9	2	1258	775 079	775 079	775 079	775 079	775 079	775 079
KIRIYATSWANE SECONDARY SCHOOL	800007997	Secondary	GERT SIBANDE	50	9	2	1339	824 521	824 521	824 521	824 521	824 521	824 521
BUYANI PRIMARY SCHOOL	800001818	Primary	GERT SIBANDE	33	6	2	1065	657 277	657 277	657 277	657 277	657 277	657 277
THOLUKWAZI PRIMARY SCHOOL	800022259	Primary	GERT SIBANDE	37	8	2	1203	741 508	741 508	741 508	741 508	741 508	741 508
MUDIMALE PRIMARY SCHOOL	800016863	Primary	GERT SIBANDE	9	2	2	275	175 075	175 075	175 075	175 075	175 075	175 075
MAPHALA-OLUBISE PRIMARY SCHOOL	800012030	Primary	GERT SIBANDE	35	6	2	1101	679 250	679 250	679 250	679 250	679 250	679 250
MPUMLELO PRIMARY SCHOOL	800151727	Primary	GERT SIBANDE	36	8	2	1165	718 314	718 314	718 314	718 314	718 314	718 314
SHAPEYE PRIMARY SCHOOL	800020461	Primary	GERT SIBANDE	67	9	2	2717	1 665 626	1 665 626	1 665 626	1 665 626	1 665 626	1 665 626
CHEF AMPIE MAYISA SECONDARY SCHOOL	800009951	Secondary	GERT SIBANDE	49	9	2	1306	804 379	804 379	804 379	804 379	804 379	804 379
SIDINGULWAZI PRIMARY SCHOOL	800002818	Primary	GERT SIBANDE	24	5	2	845	522 992	522 992	522 992	522 992	522 992	522 992
VUKUQHAKE SECONDARY SCHOOL	800024869	Secondary	GERT SIBANDE	40	8	2	1230	757 988	757 988	757 988	757 988	757 988	757 988
THORISOLO PRIMARY SCHOOL	800023291	Primary	GERT SIBANDE	24	5	2	834	516 278	516 278	516 278	516 278	516 278	516 278
THOMAS NLABATHI SECONDARY SCHOOL	800023275	Secondary	GERT SIBANDE	54	9	2	1581	972 232	972 232	972 232	972 232	972 232	972 232
SIZWAKELE SECONDARY SCHOOL	800021808	Secondary	GERT SIBANDE	38	8	2	1317	811 092	811 092	811 092	811 092	811 092	811 092
PETRUS MAZIYA PRIMARY SCHOOL	800018002	Primary	GERT SIBANDE	37	8	2	1294	797 054	797 054	797 054	797 054	797 054	797 054
HARMONY PARK SCHOOL	800034785	Combined	GERT SIBANDE	29	5	2	953	588 913	588 913	588 913	588 913	588 913	588 913
LESELI PRIMARY SCHOOL	800010584	Combined	GERT SIBANDE	12	3	2	375	236 112	236 112	236 112	236 112	236 112	236 112
AZALEA COMBINED SCHOOL	800000396	Combined	GERT SIBANDE	30	5	2	855	529 096	529 096	529 096	529 096	529 096	529 096
THANDIENKA PRIMARY SCHOOL	800022947	Primary	GERT SIBANDE	28	5	2	1079	665 210	665 210	665 210	665 210	665 210	665 210
MAOI SCHOOL	800011254	Combined	GERT SIBANDE	21	4	2	633	393 389	393 389	393 389	393 389	393 389	393 389
THOROLANI SECONDARY SCHOOL	800022190	Secondary	GERT SIBANDE	36	8	2	1032	637 134	637 134	637 134	637 134	637 134	637 134
THUTO-THEBE SECONDARY SCHOOL	800023457	Secondary	GERT SIBANDE	29	5	2	916	595 291	595 291	595 291	595 291	595 291	595 291
IGIGULABASHA PRIMARY SCHOOL	800008980	Primary	GERT SIBANDE	25	5	2	1024	632 250	632 250	632 250	632 250	632 250	632 250
PREMBINDLELA PRIMARY SCHOOL	800018242	Primary	GERT SIBANDE	25	5	2	834	516 278	516 278	516 278	516 278	516 278	516 278
THEU THU PRIMARY SCHOOL	800023168	Primary	GERT SIBANDE	29	5	2	1069	659 717	659 717	659 717	659 717	659 717	659 717
VUKUZENZELO COMBINED SCHOOL	800024863	Combined	GERT SIBANDE	40	8	2	1301	801 326	801 326	801 326	801 326	801 326	801 326
ZIZAMELE PRIMARY SCHOOL	800026054	Primary	GERT SIBANDE	31	6	2	1115	687 796	687 796	687 796	687 796	687 796	687 796
QHUBULANI COMBINED SCHOOL	800018929	Combined	GERT SIBANDE	44	9	2	1360	837 339	837 339	837 339	837 339	837 339	837 339
BONGSINIBI COMPREHENSIVE SCHOOL	800001412	Secondary	NKANGALA	21	4	2	625	388 709	388 709	388 709	388 709	388 709	388 709
HLALANKHLE PRIMARY SCHOOL	800005249	Primary	NKANGALA	11	3	2	314	198 880	198 880	198 880	198 880	198 880	198 880
ELUKHANYISWEI SECONDARY SCHOOL	800003426	Secondary	NKANGALA	44	9	2	1124	693 288	693 288	693 288	693 288	693 288	693 288
KHONZIMUNDO PRIMARY SCHOOL	800007757	Combined	NKANGALA	20	4	2	569	354 526	354 526	354 526	354 526	354 526	354 526
KOPANANG SECONDARY SCHOOL	800008458	Secondary	NKANGALA	39	8	2	1084	656 866	656 866	656 866	656 866	656 866	656 866
KHONJANE PRIMARY SCHOOL	800011038	Primary	NKANGALA	29	5	2	894	577 317	577 317	577 317	577 317	577 317	577 317
SIBUKOSETHU PRIMARY SCHOOL	800020776	Primary	NKANGALA	13	3	2	584	351 475	351 475	351 475	351 475	351 475	351 475
MANGADISA PRIMARY SCHOOL	800012278	Primary	NKANGALA	10	2	2	342	215 970	215 970	215 970	215 970	215 970	215 970
MALOMA PRIMARY SCHOOL	800012120	Combined	NKANGALA	12	3	2	303	192 166	192 166	192 166	192 166	192 166	192 166
ALEX MANABENG MAMPANA PRIMARY	800034231	Primary	NKANGALA	31	6	2	1075	663 380	663 380	663 380	663 380	663 380	663 380
YUMA PRIMARY SCHOOL	800025056	Combined	NKANGALA	19	4	2	707	438 759	438 759	438 759	438 759	438 759	438 759
PHAKAMA PRIMARY SCHOOL	800018069	Combined	NKANGALA	16	3	2	520	324 618	324 618	324 618	324 618	324 618	324 618
MAGOGABA PRIMARY SCHOOL	800014613	Combined	NKANGALA	21	4	2	647	402 137	402 137	402 137	402 137	402 137	402 137
MOTSASELE DM SECONDARY SCHOOL	800034583	Secondary	NKANGALA	28	5	2	1085	669 484	669 484	669 484	669 484	669 484	669 484
SIPHENDULE PRIMARY SCHOOL	800021261	Primary	NKANGALA	30	5	2	1043	643 848	643 848	643 848	643 848	643 848	643 848
BESINDILE PRIMARY SCHOOL	800000281	Primary	NKANGALA	35	6	2	1100	678 640	678 640	678 640	678 640	678 640	678 640
THUTHUKANI PRIMARY SCHOOL	800023432	Primary	NKANGALA	19	4	2	671	416 786	416 786	416 786	416 786	416 786	416 786
NANCY SHIBA PRIMARY SCHOOL	800018246	Primary	NKANGALA	26	5	2	880	532 148	532 148	532 148	532 148	532 148	532 148
LEONARD NTSUNTSHE SECONDARY SCHOOL	800003669	Secondary	NKANGALA	38	8	2	1182	728 691	728 691	728 691	728 691	728 691	728 691
EMPUKWIEN SECONDARY SCHOOL	800003016	Secondary	NKANGALA	37	8	2	1209	739 877	739 877	739 877	739 877	739 877	739 877
MAYULE SINDANE SCHOOL	800012575	Combined	NKANGALA	32	6	2	1082	667 853	667 853	667 853	667 853	667 853	667 853
SCHOONGEZOFT PRIMARY SCHOOL	800019984	Primary	NKANGALA	33	6	2	1168	715 262	715 262	715 262	715 262	715 262	715 262
MABANDE COMPREHENSIVE HIGH SCHOOL	800011040	Secondary	NKANGALA	36	8	2	1193	735 405	735 405	735 405	735 405	735 405	735 405
SIYATHOKOZA PRIMARY SCHOOL	800029447	Primary	NKANGALA	31	6	2	1037	640 186	640 186	640 186	640 186	640 186	640 186
ZACHEUS MALAZA SECONDARY SCHOOL	800025726	Secondary	NKANGALA	35	6	2	1334	821 469	821 469	821 469	821 469	821 469	821 469
NELSON NGUBENI PRIMARY SCHOOL	800016576	Primary	NKANGALA	25	5	2	894	552 901	552 901	552 901	552 901	552 901	552 901
JEREMIA MDAKA PRIMARY SCHOOL	800007021	Primary	NKANGALA	40	8	2	1461	898 987	898 987	898 987	898 987	898 987	898 987
PHILIP NIDIMANE SECONDARY SCHOOL	800018283	Secondary	NKANGALA	40	8	2	1317	811 092	811 092	811 092	811 092	811 092	811 092
JOHANNES KANANDA PRIMARY SCHOOL	800006908	Primary	NKANGALA	34	6	2	1130	696 950	696 950	696 950	696 950	696 950	696 950
MEHLWANA SECONDARY SCHOOL	800013979	Secondary	NKANGALA	34	6	2	1063	656 056	656 056	656 056	656 056	656 056	656 056
HLANGU PHALA PRIMARY SCHOOL	800005322	Primary	NKANGALA	34	6	2	1038	640 795	640 795	640 795	640 795	640 795	640 795
CLEWER PRIMARY SCHOOL	800002170	Primary	NKANGALA	31	6	2	1089	659 717	659 717	659 717	659 717	659 717	659 717
EDWARD MATYISA PRIMARY SCHOOL	800003145	Primary	NKANGALA	35	6	2	1287	792 782	792 782	792 782	792 782	792 782	792 782
KHONZIMUNDO PRIMARY SCHOOL	800008554	Primary	NKANGALA	28	5	2	894	577 317	577 317	577 317	577 317	577 317	577 317
MORUTU MAKUSE PRIMARY SCHOOL	800016289	Primary	NKANGALA	26	5	2	1043	643 848	643 848	643 848	643 848	643 848	643 848
F.H. MKHABELA SECONDARY SCHOOL	800035617	Secondary	NKANGALA	34	6	2	856	407 630	407 630	407 630	407 630	407 630	407 630
KWAGULA PRIMARY SCHOOL	800008856	Primary	NKANGALA	36	8	2	1175	725 027	725 027	725 027	725 027	725 027	725 027
SUKUMANI PRIMARY SCHOOL	800022517	Primary	NKANGALA	27	5	2	884	546 798	546 798	546 798	546 798	546 798	546 798
DUNBAR PRIMARY SCHOOL	800002964	Primary	NKANGALA	30	5	2	1050	648 120	648 120	648 120	648 120	648 120	648 120
SPRINGBOK COLLETRY PRIMARY SCHOOL	800022269	Combined	NKANGALA	10	2	2	235	150 661	150 661	150 661	150 661	150 661	150 661
LANDAU PRIMARY SCHOOL	800009845	Combined	NKANGALA	11	3	2	324	204 984	204 984	204 984	204 984	204 984	204 984
SIFUNDISE PRIMARY SCHOOL	800020533	Primary	NKANGALA	6	2	2	247	157 984	157 984	157 984	157 984	157 984	157 984
MAKUSE COMBINED SCHOOL	800011825	Combined	NKANGALA	21	4	2	994	613 939	613 939	613 939	613 939	613 939	613 939
AMANDLA PRIMARY SCHOOL	800000141	Primary	NKANGALA	3	0	2	118	79 244	79 244	79 244	79 244	79 244	79 244
MARHAGI SECONDARY SCHOOL	800026591	Secondary	NKANGALA	25	5	2	751	465 617	465 617	465 617	465 617	465 617	465 617
NOBUHLE PRIMARY SCHOOL	800017145	Primary	NKANGALA	7	2	2	235	150 661	150 661	150 661	150 661	150 661	150 661
SEKEMSA PRIMARY SCHOOL	800020195	Combined	NKANGALA	21	4	2	698	433 26					

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LANGALBALE PRIMARY SCHOOL	80003007	Combined	NKANGALA	23	4	2	790	489 421	489 421	489 421	519 405	590 050	580 853
HLONIPA SECONDARY SCHOOL	80005454	Secondary	NKANGALA	30	5	2	984	607 835	607 835	607 835	587 527	622 191	657 034
MUSA SECONDARY SCHOOL	80016022	Secondary	NKANGALA	29	5	2	804	497 967	497 967	497 967	514 908	545 288	575 824
YEZUBUHE SECONDARY SCHOOL	80024620	Intermediate	NKANGALA	25	5	2	679	421 670	421 670	421 670	447 431	473 829	500 363
SIZAMILE PRIMARY SCHOOL	800029785	Primary	NKANGALA	23	4	2	688	414 955	414 955	414 955	423 010	447 968	473 054
ZIPHAKAMENI SECONDARY SCHOOL	800029629	Secondary	NKANGALA	27	5	2	805	498 577	498 577	498 577	585 599	620 149	654 877
MKHUTSWA SECONDARY SCHOOL	800026567	Secondary	NKANGALA	10	2	2	154	101 219	101 219	101 219	127 038	134 533	142 067
LETHABONG SECONDARY SCHOOL	800050205	Secondary	NKANGALA	29	5	2	638	397 253	397 253	397 253	392 806	415 982	439 277
KHANYISA PRIMARY SCHOOL	800076255	Primary	NKANGALA	6	2	2	181	117 699	117 699	117 699	133 730	141 620	149 551
MAVULA PRIMARY SCHOOL	800135058	Primary	NKANGALA	13	3	2	422	264 802	264 802	264 802	282 270	298 924	315 664
PHUTHUMANI PRIMARY SCHOOL	800184655	Primary	NKANGALA	24	5	2	895	553 511	553 511	553 511	574 674	608 580	642 660
TETEMA PRIMARY SCHOOL	800227398	Primary	NKANGALA	3	0	2	78	54 829	54 829	54 829	72 947	77 251	81 577
DUMELANI PRIMARY SCHOOL	800020999	Primary	NKANGALA	34	6	2	1220	751 886	751 886	751 886	807 311	854 942	902 819
SENZANGAKHONA SECONDARY SCHOOL	800020239	Secondary	NKANGALA	39	8	2	1381	850 157	850 157	850 157	901 785	954 985	1 008 484
REMATLHATSE PRIMARY SCHOOL	800070151	Primary	NKANGALA	3	0	2	99	42 622	42 622	42 622	59 963	63 077	66 929
MUBI PRIMARY SCHOOL	800188030	Combined	NKANGALA	33	6	2	1187	731 744	731 744	731 744	757 193	801 859	846 763
RETANG PRIMARY SCHOOL	800019331	Primary	NKANGALA	33	6	2	1084	668 873	668 873	668 873	762 325	807 302	852 511
THULANI PRIMARY SCHOOL	800023396	Primary	NKANGALA	32	6	2	1199	739 067	739 067	739 067	808 595	856 302	904 256
NOZUNDA MABHOKO SECONDARY SCHOOL	800016535	Secondary	NKANGALA	28	5	2	820	507 733	507 733	507 733	554 753	587 482	620 381
ROBORHONI PRIMARY SCHOOL	800035601	Primary	NKANGALA	19	4	2	696	432 046	432 046	432 046	529 689	560 941	592 354
MKHANYO PRIMARY SCHOOL	800013441	Primary	NKANGALA	28	5	2	962	594 408	594 408	594 408	631 868	669 148	706 620
MOTAOENGO PRIMARY SCHOOL	800014738	Primary	NKANGALA	26	5	2	958	591 966	591 966	591 966	652 433	690 927	729 619
KING MAKHOSONKE I SECONDARY SCHOOL	800029652	Secondary	NKANGALA	40	8	2	1130	696 950	696 950	696 950	752 531	830 290	886 290
KWAMHLANGA SECONDARY SCHOOL	800088730	Secondary	NKANGALA	28	5	2	763	472 941	472 941	472 941	478 279	506 497	534 851
CHEF LUTHLI PRIMARY SCHOOL	800030080	Primary	NKANGALA	29	5	2	1079	665 822	665 822	665 822	744 975	788 929	833 109
MOLOTO PRIMARY SCHOOL	800150703	Primary	NKANGALA	31	6	2	1085	669 484	669 484	669 484	707 701	749 455	791 424
KIGANTSHO PRIMARY SCHOOL	800030726	Combined	NKANGALA	39	8	2	1531	941 714	941 714	941 714	813 737	861 747	910 005
MATIMBA PRIMARY SCHOOL	800030478	Primary	NKANGALA	35	6	2	1180	727 470	727 470	727 470	834 946	884 228	933 724
PETER NKOSABA PRIMARY SCHOOL	800035384	Primary	NKANGALA	31	6	2	1067	658 498	658 498	658 498	701 915	743 371	784 959
ZAMWEN HIGH SCHOOL	800031088	Secondary	NKANGALA	23	4	2	765	474 162	474 162	474 162	487 597	526 913	566 408
MULAWA SECONDARY SCHOOL	800013789	Secondary	NKANGALA	10	2	2	300	190 334	190 334	190 334	178 163	188 675	199 241
SEKHOKO PRIMARY SCHOOL	800020148	Primary	NKANGALA	5	1	2	146	96 335	96 335	96 335	111 424	117 998	124 658
MOUTSE PRIMARY SCHOOL	800015487	Primary	NKANGALA	25	5	2	886	535 810	535 810	535 810	571 460	605 176	639 066
THEMBALILE PRIMARY SCHOOL	800023093	Primary	NKANGALA	11	3	2	313	198 270	198 270	198 270	205 153	211 257	229 423
MALEBO SECONDARY SCHOOL	800012062	Secondary	NKANGALA	15	3	2	500	312 412	312 412	312 412	314 404	332 964	351 599
LODING PRIMARY SCHOOL	800010629	Primary	NKANGALA	6	2	2	236	151 270	151 270	151 270	211 580	224 063	236 611
NKOSABO PRIMARY SCHOOL	800017046	Primary	NKANGALA	13	3	2	372	234 282	234 282	234 282	250 782	265 578	280 450
SIBIS PRIMARY SCHOOL	800020669	Primary	NKANGALA	5	1	2	144	95 115	95 115	95 115	113 001	119 668	126 369
MASEKASEKA PRIMARY SCHOOL	800146066	Intermediate	NKANGALA	11	3	2	274	174 464	174 464	174 464	181 376	192 077	202 833
MOLOTO COMBINED SCHOOL	800015065	Intermediate	NKANGALA	4	1	2	119	79 855	79 855	79 855	95 291	100 913	106 564
MATIMPLE PRIMARY SCHOOL	800013169	Primary	NKANGALA	15	3	2	470	294 100	294 100	294 100	315 046	333 634	352 318
KHAMANE SECONDARY SCHOOL	800075583	Secondary	NKANGALA	21	4	2	536	334 384	334 384	334 384	338 181	358 134	378 195
MOZEPH SECONDARY SCHOOL	800014860	Secondary	NKANGALA	10	4	2	295	145 167	145 167	145 167	169 165	179 143	189 178
KABETE PRIMARY SCHOOL	800007237	Primary	NKANGALA	20	4	2	691	428 994	428 994	428 994	431 369	456 817	482 399
LEFISWANE PRIMARY SCHOOL	800010009	Primary	NKANGALA	9	2	2	283	179 967	179 967	179 967	187 257	196 305	204 416
POTSANYANE PRIMARY SCHOOL	800018671	Primary	NKANGALA	7	2	2	213	137 231	137 231	137 231	149 902	158 746	167 636
LEKHOLANE PRIMARY SCHOOL	800010165	Intermediate	NKANGALA	9	2	2	305	193 366	193 366	193 366	216 080	228 829	241 643
KOME PRIMARY SCHOOL	800008441	Primary	NKANGALA	8	2	2	259	165 309	165 309	165 309	186 517	197 522	208 583
KAGELENG PRIMARY SCHOOL	800006106	Primary	NKANGALA	10	2	2	281	178 737	178 737	178 737	189 810	201 009	212 266
PATRICK MANKLANE PRIMARY SCHOOL	800017913	Primary	NKANGALA	12	3	2	432	270 905	270 905	270 905	281 744	298 367	315 076
KHUTSONG PRIMARY SCHOOL	800007963	Primary	NKANGALA	10	2	2	343	216 581	216 581	216 581	221 731	234 813	247 963
BEESTEPAN AGRICULTURAL SCHOOL	800000828	Secondary	NKANGALA	15	3	2	325	205 593	205 593	205 593	224 434	237 676	250 988
ELUSINDVANI PRIMARY SCHOOL	800033459	Primary	NKANGALA	21	4	2	647	402 137	402 137	402 137	406 944	434 964	455 087
ARNOT COLLEGE PRIMARY SCHOOL	800003469	Primary	NKANGALA	6	2	2	265	168 971	168 971	168 971	176 875	187 314	197 804
THUSHANANG PRIMARY SCHOOL	800023390	Primary	NKANGALA	34	6	2	1260	776 301	776 301	776 301	848 306	899 415	949 782
MPHOKO MALOKA PRIMARY SCHOOL	800016565	Intermediate	NKANGALA	11	3	2	301	190 945	190 945	190 945	193 304	199 119	204 896
MAMAMATLI PRIMARY SCHOOL	800014638	Intermediate	NKANGALA	7	3	2	291	184 842	184 842	184 842	195 470	199 491	197 804
PHAKE PRIMARY SCHOOL	800019101	Primary	NKANGALA	17	4	2	645	409 916	409 916	409 916	420 721	436 134	451 678
MABOTHE SECONDARY SCHOOL	800028032	Secondary	NKANGALA	29	5	2	877	542 524	542 524	542 524	588 812	623 552	658 471
BEFTHILE PRIMARY SCHOOL	800029793	Primary	NKANGALA	8	2	2	255	162 867	162 867	162 867	183 427	194 248	205 122
MOCHA PRIMARY SCHOOL	800014795	Primary	NKANGALA	8	2	2	252	167 140	167 140	167 140	174 949	185 271	195 646
RATHAHANA SECONDARY SCHOOL	800019174	Secondary	NKANGALA	18	4	2	397	249 542	249 542	249 542	277 131	293 482	309 917
GOODWIN MALOKA PRIMARY SCHOOL	800004739	Intermediate	NKANGALA	11	3	2	298	189 113	189 113	189 113	161 454	170 980	180 556
MASOBYE PRIMARY SCHOOL	800013045	Primary	NKANGALA	5	1	2	154	101 219	101 219	101 219	108 079	114 456	120 868
THAME PRIMARY SCHOOL	800023705	Primary	NKANGALA	7	2	2	223	143 334	143 334	143 334	144 882	153 430	162 022
MAPALA PRIMARY SCHOOL	800012484	Intermediate	NKANGALA	24	5	2	684	424 721	424 721	424 721	424 296	449 329	474 491
MANTLOLE PRIMARY SCHOOL	800012328	Primary	NKANGALA	4	1	2	100	68 258	68 258	68 258	80 196	84 928	89 684
PHOPOLO PRIMARY SCHOOL	800018382	Primary	NKANGALA	13	3	2	488	305 086	305 086	305 086	336 095	355 834	375 761
MANOKA SECONDARY SCHOOL	800012302	Secondary	NKANGALA	10	2	2	249	159 204	159 204	159 204	171 095	181 190	191 337
NKOTOLANE PRIMARY SCHOOL	800017687	Primary	NKANGALA	5	1	2	149	96 167	96 167	96 167	110 308	116 816	123 358
MALOKA PRIMARY SCHOOL	800012112	Primary	NKANGALA	7	2	2	244	156 153	156 153	156 153	155 478	160 491	167 878
BONGINKHANI SECONDARY SCHOOL	800001396	Secondary	NKANGALA	15	3	2	409	256 866	256 866	256 866	260 422	275 787	291 231
VULINDLELA PRIMARY SCHOOL	800034992	Primary	NKANGALA	7	2	2	152	99 998	99 998	99 998	120 348	127 446	134 583
YEZLWAZI SECONDARY SCHOOL	800246004	Secondary	NKANGALA	11	3	2	447	280 061	280 061	280 061	302 194	320 023	337 944
PHAKGAMANG PRIMARY SCHOOL	800018119	Primary	NKANGALA	23	4	2	776	480 876	480 876	480 876	518 121	548 690	579 417
KAGENG SECONDARY SCHOOL	800005298	Intermediate	NKANGALA	14	3	2	391	245 879	245 879	245 879	260 422	275 787	291 231
SIBONLEO PRIMARY SCHOOL	800020685	Combined	NKANGALA	19	4	2	602	374 670	374 670	374 670	381 239	403 732	426 341
SIHLANGENE PRIMARY SCHOOL	800020966	Combined	NKANGALA	9	2	2	261	166 530	166 530	166 530	183 947	194 800	205 709
MARELENG PRIMARY SCHOOL	800012724	Primary	NKANGALA	19	4	2	663	411 903	411 903	411 903	448 716	475 190	501 801
MAQHAWE PRIMARY SCHOOL	800012591	Intermediate	NKANGALA	10	2	2	162	106 102	106 102	106 102	115 328	122 132	128 971
CHRIS HANI PRIMARY SCHOOL	800007740	Intermediate	NKANGALA	10	2	2	236	151 270	151 270	151 270	162 097	171 661	181 274
SIYABUSWA PRIMARY SCHOOL	800021477	Primary	NKANGALA	12	3	2	426	267 242	267 242	267 242	286 127	303 008	319 976
MAKOPANONG PRIMARY SCHOOL	800011567	Primary	NKANGALA	20	4	2	715	443 642	443 642	443 642	468 639	496 289	524 081
SIZAMKWE THU PRIMARY SCHOOL	800021675	Intermediate	NKANGALA	21	4	2	419	262 971	262 971	262 971	282 931	292 438	306 015
KULUDAME SECONDARY SCHOOL	800024865	Secondary	NKANGALA	18	4	2	384	241 698	241 698	241 698	258 645	270 607	284 641
PHIMZILE SECONDARY SCHOOL	800019467												

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SPYHIVE PRIMARY SCHOOL	800021279	Intermediate	NKANGALA	22	4	2	505	315 462	315 462	315 462	313 119	331 593	350 162
ZAMANI PRIMARY SCHOOL	800025775	Primary	NKANGALA	17	4	2	528	329 501	329 501	329 501	328 542	347 926	367 410
SPHUMLELE COMBINED SCHOOL	800021295	Secondary	NKANGALA	16	3	2	530	330 722	330 722	330 722	323 400	342 481	361 660
ZDHOHELE PRIMARY SCHOOL	800028916	Secondary	NKANGALA	18	4	2	488	305 086	305 086	305 086	277 773	294 162	310 638
MZIMHLOPE SECONDARY SCHOOL	800018147	Secondary	NKANGALA	10	2	2	268	170 803	170 803	170 803	214 152	226 787	239 487
BAMBANANI PRIMARY SCHOOL	800000513	Primary	NKANGALA	5	1	2	167	109 154	109 154	109 154	127 038	134 533	142 067
SOMAROBORO PRIMARY SCHOOL	800022020	Primary	NKANGALA	11	3	2	367	231 231	231 231	231 231	243 712	258 091	272 544
MAPONDO PRIMARY SCHOOL	800112542	Primary	NKANGALA	16	3	2	584	363 682	363 682	363 682	414 538	438 994	463 578
EDWALENI PRIMARY SCHOOL	800026609	Intermediate	NKANGALA	16	3	2	473	295 931	295 931	295 931	302 194	320 023	337 944
THOKOZANI PRIMARY SCHOOL	800022226	Primary	NKANGALA	17	4	2	490	306 307	306 307	306 307	303 470	321 384	339 382
HLALISANANI PRIMARY SCHOOL	800005264	Primary	NKANGALA	24	5	2	828	512 615	512 615	512 615	548 968	581 357	613 913
PHANAGELA PRIMARY SCHOOL	800018150	Intermediate	NKANGALA	13	3	2	403	253 203	253 203	253 203	268 134	283 954	299 855
VUKUZENZELE SECONDARY SCHOOL	800024919	Secondary	NKANGALA	16	3	2	541	337 436	337 436	337 436	363 244	384 675	406 217
KHUTHALANI PRIMARY SCHOOL	800007922	Primary	NKANGALA	20	4	2	679	421 670	421 670	421 670	442 289	468 384	494 614
PHILWANE PRIMARY SCHOOL	800018028	Primary	NKANGALA	11	3	2	323	204 372	204 372	204 372	215 985	228 728	241 537
PHAMBILI SECONDARY SCHOOL	800018135	Secondary	NKANGALA	13	3	2	420	263 981	263 981	263 981	300 909	318 682	336 507
GLUMANI PRIMARY SCHOOL	800004598	Primary	NKANGALA	8	2	2	214	137 843	137 843	137 843	152 131	161 107	170 128
MORELUG COMBINED SCHOOL	800015222	Combined	NKANGALA	24	5	2	789	476 604	476 604	476 604	498 171	527 563	557 107
UMTHOMBOHOLILE PRIMARY SCHOOL	800024406	Primary	NKANGALA	5	1	2	127	84 738	84 738	84 738	89 757	95 053	100 376
MAOLAYEDYA SECONDARY SCHOOL	800011338	Secondary	NKANGALA	11	3	2	280	178 127	178 127	178 127	184 589	195 480	206 427
MAGODONGO PRIMARY SCHOOL	800011528	Primary	NKANGALA	7	2	2	222	142 724	142 724	142 724	149 344	158 155	167 012
SITHEMISO PRIMARY SCHOOL	800021378	Primary	NKANGALA	17	4	2	603	375 280	375 280	375 280	394 733	418 022	441 431
MAHOKO PRIMARY SCHOOL	800011106	Primary	NKANGALA	5	1	2	150	98 777	98 777	98 777	110 867	117 408	123 983
MANDLAKABABA PRIMARY SCHOOL	800012211	Primary	NKANGALA	14	3	2	491	306 917	306 917	306 917	322 737	341 800	360 941
MANTWANI PRIMARY SCHOOL	800012344	Primary	NKANGALA	17	4	2	597	371 617	371 617	371 617	399 233	422 788	446 464
SIVUMELENE SECONDARY SCHOOL	800021436	Secondary	NKANGALA	20	4	2	549	342 320	342 320	342 320	379 311	401 690	424 185
MABUSABESALA SECONDARY SCHOOL	800011197	Secondary	NKANGALA	10	2	2	275	175 075	175 075	175 075	216 721	229 508	242 380
ENKUNYENI PRIMARY SCHOOL	800002236	Combined	NKANGALA	10	2	2	310	196 438	196 438	196 438	190 373	201 695	212 895
SOLASOKW SECONDARY SCHOOL	800022669	Secondary	NKANGALA	10	2	2	143	146 929	146 929	146 929	94 503	96 925	102 644
PRINCE SJ PRIMARY SCHOOL	800018173	Primary	NKANGALA	12	3	2	405	254 424	254 424	254 424	268 095	280 090	302 123
GLUMPEZINI PRIMARY SCHOOL	800004572	Primary	NKANGALA	11	3	2	323	204 372	204 372	204 372	243 712	258 091	272 544
VUMAZONKE PRIMARY SCHOOL	800025072	Primary	NKANGALA	5	1	2	188	121 972	121 972	121 972	136 518	144 573	152 669
BUTHELELANI PRIMARY SCHOOL	800007192	Primary	NKANGALA	7	2	2	202	130 517	130 517	130 517	127 038	134 533	142 067
VUSA PRIMARY SCHOOL	800025098	Primary	NKANGALA	5	1	2	172	112 206	112 206	112 206	139 306	147 525	155 788
RETHABLE PRIMARY SCHOOL	800019349	Primary	NKANGALA	9	2	2	314	198 880	198 880	198 880	207 726	219 982	232 301
SAKHE PRIMARY SCHOOL	800019703	Primary	NKANGALA	7	2	2	221	142 114	142 114	142 114	155 310	175 063	184 967
NDEDEMA PRIMARY SCHOOL	800016386	Secondary	NKANGALA	13	3	2	437	273 957	273 957	273 957	260 422	273 787	291 231
NDABEZITHA PRIMARY SCHOOL	800016329	Secondary	NKANGALA	8	2	2	196	126 854	126 854	126 854	134 288	142 211	150 175
SIMUYEMBIWA PRIMARY SCHOOL	800021196	Combined	NKANGALA	11	3	2	289	183 620	183 620	183 620	185 874	196 841	207 864
SLABULE PRIMARY SCHOOL	800021022	Primary	NKANGALA	7	2	2	216	139 062	139 062	139 062	157 709	167 014	176 367
INTUTHUKO SECONDARY SCHOOL	800008577	Secondary	NKANGALA	11	3	2	321	203 153	203 153	203 153	193 586	205 008	216 488
SILINDILE PRIMARY SCHOOL	800021113	Secondary	NKANGALA	15	3	2	387	243 438	243 438	243 438	242 428	256 731	271 108
ZAKHENI PRIMARY SCHOOL	800022662	Primary	NKANGALA	7	2	2	215	138 452	138 452	138 452	133 173	141 030	148 928
MAYISHA SECONDARY SCHOOL	800013573	Secondary	NKANGALA	13	3	2	419	262 971	262 971	262 971	271 989	289 036	304 166
BEKEZELA PRIMARY SCHOOL	800000869	Primary	NKANGALA	7	2	2	187	121 362	121 362	121 362	136 402	143 391	151 421
MHOLA PRIMARY SCHOOL	800014041	Primary	EHLANZENI	26	5	3	803	497 891	497 891	497 891	511 954	542 199	572 520
SIKHUTSELE PRIMARY SCHOOL	800029702	Combined	EHLANZENI	37	8	3	1343	827 855	827 855	827 855	889 217	941 681	994 415
NGWANE PRIMARY SCHOOL	800016840	Combined	EHLANZENI	32	6	3	1034	639 042	639 042	639 042	620 753	657 377	694 100
EKUCATHEZENI PRIMARY SCHOOL	800003210	Primary	EHLANZENI	26	5	3	879	544 330	544 330	544 330	566 675	600 109	633 715
KAMHOLA PRIMARY SCHOOL	800007136	Secondary	EHLANZENI	52	9	3	1205	743 532	743 532	743 532	659 382	698 296	737 390
EMJINDINI PRIMARY SCHOOL	800003574	Secondary	EHLANZENI	41	9	3	1307	805 857	805 857	805 857	880 847	932 817	985 055
SANDILE PRIMARY SCHOOL	800019844	Primary	EHLANZENI	29	5	3	1035	639 654	639 654	639 654	673 545	713 284	753 228
KHUTSALANI SECONDARY SCHOOL	800009607	Secondary	EHLANZENI	33	6	3	1004	620 711	620 711	620 711	691 571	732 374	773 387
MOWENYANE PRIMARY SCHOOL	800014142	Primary	EHLANZENI	15	3	3	548	342 073	342 073	342 073	234 475	248 313	262 219
NGODINI SECONDARY SCHOOL	800018790	Secondary	EHLANZENI	23	4	3	813	504 001	504 001	504 001	503 584	533 295	563 180
EMFONFONENI PRIMARY SCHOOL	800002362	Intermediate	EHLANZENI	22	4	3	815	505 222	505 222	505 222	531 267	562 612	594 118
KULUNDLELA SECONDARY SCHOOL	800020207	Secondary	EHLANZENI	26	5	3	1057	653 095	653 095	653 095	694 791	735 194	776 988
ENTOKOZINI PRIMARY SCHOOL	800002822	Primary	EHLANZENI	20	4	3	711	441 674	441 674	441 674	349 074	369 689	390 370
MASHISHING SECONDARY SCHOOL	800012988	Secondary	BOHLABELA	52	9	3	1570	966 963	966 963	966 963	1 063 694	1 126 441	1 189 522
HARMONY HILL PRIMARY SCHOOL	800019887	Primary	BOHLABELA	17	4	3	548	342 073	342 073	342 073	376 113	398 304	420 609
SIBAMBISENI PRIMARY SCHOOL	800020610	Intermediate	EHLANZENI	32	6	3	1068	659 819	659 819	659 819	670 328	709 877	749 630
SIBUYILE PRIMARY SCHOOL	800020800	Primary	EHLANZENI	24	5	3	753	467 338	467 338	467 338	472 039	499 889	527 883
TIBONELANI PRIMARY SCHOOL	800023481	Primary	EHLANZENI	37	8	3	1220	752 695	752 695	752 695	763 032	808 051	853 302
MAYIBUYE SECONDARY SCHOOL	800013565	Secondary	EHLANZENI	43	9	3	898	555 940	555 940	555 940	580 839	615 109	649 555
NOLAPHU PRIMARY SCHOOL	800016436	Primary	EHLANZENI	31	6	3	1021	631 099	631 099	631 099	664 532	703 739	743 148
PHOLANI PRIMARY SCHOOL	800018358	Primary	EHLANZENI	11	3	3	405	254 693	254 693	254 693	279 544	296 037	312 615
LIKHWETI PRIMARY SCHOOL	800010421	Primary	EHLANZENI	22	4	3	789	477 114	477 114	477 114	555 088	587 838	620 757
LEKAZI PRIMARY SCHOOL	800010116	Combined	EHLANZENI	37	8	3	1057	653 095	653 095	653 095	840 932	890 547	940 418
KHALIPHANI SECONDARY SCHOOL	800007575	Secondary	EHLANZENI	34	6	3	953	589 547	589 547	589 547	604 017	639 654	675 475
SITHINLE SECONDARY SCHOOL	800021410	Secondary	EHLANZENI	46	9	3	1489	917 068	917 068	917 068	981 279	1 039 174	1 097 388
KULAMASANO PRIMARY SCHOOL	800020493	Primary	EHLANZENI	29	5	3	1057	653 095	653 095	653 095	694 791	735 194	776 988
ZB KUNENE SECONDARY SCHOOL	800025684	Secondary	EHLANZENI	26	5	3	708	438 007	438 007	438 007	461 738	488 891	516 364
CATULANI PRIMARY SCHOOL	800001974	Primary	EHLANZENI	13	3	3	426	267 526	267 526	267 526	279 257	294 674	311 176
MAHISE SECONDARY SCHOOL	800011734	Secondary	EHLANZENI	37	8	3	797	494 225	494 225	494 225	511 311	541 478	571 801
TSANDZANANI PRIMARY SCHOOL	800023820	Primary	EHLANZENI	28	5	3	987	610 323	610 323	610 323	650 370	688 742	727 312
TAKHELENI PRIMARY SCHOOL	800022873	Primary	EHLANZENI	31	6	3	1066	658 595	658 595	658 595	710 241	752 145	794 265
BENJAMIN PRIMARY SCHOOL	800009540	Primary	EHLANZENI	28	5	3	933	577 326	577 326	577 326	584 059	618 518	653 155
SITIKOTILE SECONDARY SCHOOL	800021362	Secondary	EHLANZENI	36	8	3	1073	662 872	662 872	662 872	726 981	769 873	812 988
PHUMALANGA PRIMARY SCHOOL	800005546	Primary	EHLANZENI	13	3	3	392	246 751	246 751	246 751	243 493	257 859	272 299
FUNINDLELA PRIMARY SCHOOL	800004374	Primary	EHLANZENI	30	5	3	1064	657 374	657 374	657 374	696 070	737 148	778 428
LETSAKUTFULA PRIMARY SCHOOL	800004555	Primary	EHLANZENI	17	4	3	618	384 846	384 846	384 846	412 809	437 165	461 645
MATSULU PRIMARY SCHOOL	800007195	Primary	EHLANZENI	11	3	3	395	224 141	224 141	224 141	239 629	253 767	267 978
MASITAKHE SECONDARY SCHOOL	800013011	Secondary	EHLANZENI	39	8	3	1178	727 034	727 034	727 034	760 457	805 324	850 422
TIKHONTELE SECONDARY SCHOOL	800022507	Secondary	EHLANZENI	48	9	3	1485	902 403	902 403	902 403	939 432	994 858	1 050 570
ISALULILE PRIMARY SCHOOL	800020131	Primary	EHLANZENI	22	4	3							

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2016/17	Adjusted Appropriation	Revised Estimates	2017/18	2018/19	2019/20
DUMELIN SECONDARY SCHOOL	800022907	Secondary	NKANGALA	12	3	3	335	211 620	211 620	211 620	198 728	210 453	222 238
DIRILDA SECONDARY SCHOOL	800022154	Secondary	NKANGALA	13	3	3	293	186 256	186 256	186 256	195 951	207 406	219 021
YUKANI SECONDARY SCHOOL	800024786	Secondary	NKANGALA	13	3	3	236	151 426	151 426	151 426	281 475	298 082	314 775
TJHDELANI PRIMARY SCHOOL	800023555	Primary	NKANGALA	29	5	3	930	575 494	575 494	575 494	594 269	629 426	664 674
UKUKHANYA SECONDARY SCHOOL	800024158	Intermediate	NKANGALA	24	5	3	731	453 895	453 895	453 895	414 097	438 529	463 087
HLALAKHLE SECONDARY SCHOOL	800025223	Secondary	NKANGALA	28	5	3	774	480 170	480 170	480 170	532 555	563 976	595 538
MBUDUMA SECONDARY SCHOOL	800013771	Secondary	NKANGALA	19	4	3	607	378 125	378 125	378 125	419 891	444 665	469 566
YUKLE PRIMARY SCHOOL	800024836	Primary	NKANGALA	8	2	3	222	142 873	142 873	142 873	149 037	157 830	166 668
EMFUNDENI PRIMARY SCHOOL	800033538	Primary	NKANGALA	16	3	3	490	306 633	306 633	306 633	312 377	330 807	349 332
EKUPHAKAMENI PRIMARY SCHOOL	800033277	Primary	NKANGALA	10	2	3	314	199 088	199 088	199 088	197 782	209 451	221 180
SOIMOKOTHIWA PRIMARY SCHOOL	800022079	Primary	NKANGALA	14	3	3	498	311 521	311 521	311 521	316 883	335 579	354 371
UKUPHUMULAKWESIZWE PRIMARY SCHOOL	800024182	Primary	NKANGALA	14	3	3	532	332 296	332 296	332 296	361 305	382 622	404 049
REKWELE PRIMARY SCHOOL	800019281	Primary	NKANGALA	11	3	3	352	222 309	222 309	222 309	224 821	238 085	251 418
BINGWENI SECONDARY SCHOOL	800011107	Secondary	NKANGALA	18	4	3	522	326 187	326 187	326 187	337 486	357 398	377 412
DIGWALE SECONDARY SCHOOL	800022642	Combined	NKANGALA	18	4	3	471	295 022	295 022	295 022	289 188	296 719	313 335
KWAMANALA SECONDARY SCHOOL	800038698	Secondary	NKANGALA	24	5	3	763	473 448	473 448	473 448	524 198	555 113	586 199
ZIMSELENI PRIMARY SCHOOL	800025957	Primary	NKANGALA	6	2	3	173	112 801	112 801	112 801	134 509	142 445	150 422
MPHANAMA SECONDARY SCHOOL	800015552	Secondary	NKANGALA	48	9	3	1317	811 969	811 969	811 969	855 095	905 545	956 257
ZIKUPHULE PRIMARY SCHOOL	800025940	Primary	NKANGALA	40	8	3	1403	862 685	862 685	862 685	887 284	939 634	992 234
MTJHOMBENI PRIMARY SCHOOL	800015875	Primary	NKANGALA	41	9	3	1320	813 801	813 801	813 801	859 314	908 955	969 856
MVUZU PRIMARY SCHOOL	800015230	Primary	NKANGALA	29	5	3	1002	619 489	619 489	619 489	684 491	724 876	765 469
SOFUNDA SECONDARY SCHOOL	800021923	Secondary	NKANGALA	48	9	3	1274	785 693	785 693	785 693	793 935	840 777	887 891
SOZAMA SECONDARY SCHOOL	800022228	Secondary	NKANGALA	38	8	3	922	570 604	570 604	570 604	600 797	636 244	671 874
LD MOETANALO SECONDARY SCHOOL	800029330	Secondary	NKANGALA	33	6	3	1276	786 915	786 915	786 915	848 658	898 729	949 058
KWAZAMOKUHLA SECONDARY SCHOOL	800008639	Secondary	NKANGALA	33	6	3	1031	637 210	637 210	637 210	664 532	703 736	743 148
PHUMELELA SECONDARY SCHOOL	800007385	Secondary	NKANGALA	22	4	3	850	526 610	526 610	526 610	570 538	604 200	638 035
MAZIYA PRIMARY SCHOOL	800013607	Combined	NKANGALA	27	5	3	818	507 056	507 056	507 056	533 842	565 339	596 998
BOGMANSPOON PRIMARY SCHOOL	800011586	Primary	NKANGALA	3	0	3	112	75 658	75 658	75 658			
TSIKI NALEDI SECONDARY SCHOOL	800023986	Secondary	NKANGALA	10	2	3	188	122 097	122 097	122 097	159 155	168 545	177 984
MPHEPHETHE PRIMARY SCHOOL	800015586	Primary	NKANGALA	32	6	3	1117	689 759	689 759	689 759	746 294	790 325	834 583
ALEX BENJAMIN SECONDARY SCHOOL	800039568	Secondary	NKANGALA	19	4	3	659	408 067	408 067	408 067	416 035	440 576	465 248
KHULUNOLUWAZI PRIMARY SCHOOL	800023160	Primary	NKANGALA	28	5	3	1430	881 016	881 016	881 016	1 082 367	1 146 220	1 210 408
MAKHATHINI PRIMARY SCHOOL	800011874	Combined	NKANGALA	6	2	3	396	249 193	249 193	249 193	151 018	159 928	168 894
MANVANO PRIMARY SCHOOL	800012385	Primary	NKANGALA	26	5	3	828	513 167	513 167	513 167	539 669	571 509	603 514
ANDRIES MASHILE PRIMARY SCHOOL	800000273	Primary	NKANGALA	12	3	3	451	282 802	282 802	282 802	304 764	322 745	340 818
BUHLEBUZLE PRIMARY SCHOOL	800001735	Intermediate	NKANGALA	25	5	3	786	475 282	475 282	475 282	495 216	524 434	553 802
BUHLEBETHU SECONDARY SCHOOL	800024083	Combined	NKANGALA	24	5	3	903	569 383	569 383	569 383	616 247	652 606	689 152
MASUKU PRIMARY SCHOOL	800013086	Primary	NKANGALA	6	2	3	190	123 318	123 318	123 318	142 860	151 321	159 795
SOIMKHALEKWA SECONDARY SCHOOL	800022053	Secondary	NKANGALA	13	3	3	414	260 194	260 194	260 194	270 531	285 492	302 538
LUNGISANI PRIMARY SCHOOL	800010850	Primary	NKANGALA	11	3	3	376	236 973	236 973	236 973	251 217	266 039	280 937
SOBANTU SECONDARY SCHOOL	800021899	Secondary	NKANGALA	22	4	3	599	373 238	373 238	373 238	392 208	415 348	438 607
UKHWEZI PRIMARY SCHOOL	800024133	Primary	NKANGALA	33	6	3	1117	689 759	689 759	689 759	748 869	793 052	837 463
KHAYALAMI SECONDARY SCHOOL	800076598	Secondary	NKANGALA	50	9	3	1158	714 811	714 811	714 811	763 032	808 051	853 302
SIYIFUNILE SECONDARY SCHOOL	800011891	Secondary	NKANGALA	19	4	3	567	350 017	350 017	350 017	359 927	349 287	368 847
BELFAST PRIMARY SCHOOL	800000985	Primary	NKANGALA	18	4	3	607	378 125	378 125	378 125	417 315	441 937	466 685
DUMEZIZWENI PRIMARY SCHOOL	800022915	Primary	NKANGALA	31	6	3	1001	618 878	618 878	618 878	678 697	718 740	758 989
MEBEZA SECONDARY SCHOOL	800006189	Secondary	NKANGALA	18	4	3	453	284 025	284 025	284 025	276 487	292 800	309 197
EBHULUWENI SECONDARY SCHOOL	800003079	Primary	NKANGALA	20	4	3	662	411 733	411 733	411 733	408 873	432 997	457 245
MPHLOKHLE PRIMARY SCHOOL	800015602	Primary	NKANGALA	21	4	3	653	406 233	406 233	406 233	457 070	484 037	511 143
SIKHULILE SECONDARY SCHOOL	800021048	Secondary	NKANGALA	28	5	3	720	447 173	447 173	447 173	376 097	398 287	420 591

PROVINCIAL NOTICE 47 OF 2017**MPUMALANGA DEPARTMENT OF FINANCE**

In accordance with section 30(2)(a)(ii) of the Division of Revenue Bill, 2017. I hereby give notice of the budget of each hospital for the 2017/18 Medium Term Expenditure Framework (MTEF) as set out in the attached schedule.



HON. SE KHOLWANE, MPL

MEC: FINANCE, ECONOMIC DEVELOPMENT AND TOURISM

MPUMALANGA PROVINCIAL GOVERNMENT

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Type : Mpumalanga Hospitals
 Summary

	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
		Audited					Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	3 853 005	4 315 435	4 785 380	5 000 957	4 994 984	4 994 984	5 270 159	5 591 362	5 912 049
Equitable share	3 772 269	4 221 602	4 697 830	4 897 360	4 880 533	4 880 533	5 160 056	5 474 596	5 789 100
Conditional grants	80 736	93 833	87 550	103 597	114 451	114 451	110 103	116 766	122 949
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	80 736	93 833	87 550	103 597	114 451	114 451	110 103	116 766	122 949
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	3 853 005	4 315 435	4 785 380	5 000 957	4 994 984	4 994 984	5 270 159	5 591 362	5 912 049
Payments									
Current payments	3 822 389	4 281 355	4 747 264	4 980 227	4 963 470	4 963 470	5 249 551	5 569 543	5 889 001
Compensation of employees	2 975 858	3 189 772	3 597 836	3 864 935	3 895 535	3 895 535	4 216 074	4 475 089	4 733 261
Goods and services	846 512	1 091 523	1 149 090	1 115 292	1 067 935	1 067 935	1 033 477	1 094 454	1 155 740
of which									
Consultants and professional services	90 352	148 934	146 634	143 077	140 938	140 938	130 169	137 852	145 572
Maintenance and Minor repairs	15 498	93 708	25 961	23 282	20 508	20 508	17 781	18 829	19 884
Medical services	109 413	-	43 164	10 903	4 413	4 413	19 837	21 008	22 182
Medical supplies	179 107	276 732	297 683	301 332	290 578	290 578	277 623	294 002	310 464
Medicine	178 530	233 483	281 318	268 708	231 050	231 050	225 301	238 594	251 955
Other	273 612	338 666	354 330	367 990	380 448	380 448	362 766	384 169	405 683
Interest and rent on land	19	60	338	-	-	-	-	-	-
Transfers and subsidies to:	12 350	15 720	11 217	3 348	3 348	3 348	3 818	4 038	4 270
Municipalities	184	279	2	1	1	1	-	-	-
Departmental agencies and accounts	172	219	223	232	232	232	245	258	273
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	11 994	15 222	10 992	3 115	3 115	3 115	3 573	3 780	3 997
Payments for capital assets	18 266	18 360	26 899	17 382	28 166	28 166	16 790	17 781	18 778
Buildings and other fixed structures	925	-	-	-	-	-	-	-	-
Machinery and equipment	17 341	18 360	26 899	17 382	28 166	28 166	16 790	17 781	18 778
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	3 853 005	4 315 435	4 785 380	5 000 957	4 994 984	4 994 984	5 270 159	5 591 362	5 912 049
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	562	542	654	658	668	661	675
Medical Specialists	50	47	69	69	71	74	79
Total Doctors	612	589	723	727	739	735	754
Professional Nurses	2 217	2 478	2 650	2 662	2 685	2 712	2 755
Nursing assistants and pupil nurses	2 002	1 933	2 105	2 116	2 126	2 146	2 287
Student nurses	18	43	38	37	37	37	-
Total Nurses	4 237	4 454	4 793	4 815	4 848	4 895	5 042
Ambulance personnel	22	54	-	-	-	-	-
Dentists, dental therapy, oral hygiene	90	104	136	138	142	132	146
Dieticians	54	60	105	105	107	101	113
Environmental health	46	39	16	16	16	16	16
Health sciences and medical technicians	70	51	58	60	60	62	63
Occupational therapists	56	58	73	73	74	75	76
Optometrists	3	3	8	8	8	8	8
Pharmacy assistants	35	58	75	76	76	77	78
Pharmacists	115	137	282	284	286	290	295
Physiotherapists	44	65	76	76	77	77	75
Psychologists	14	16	27	27	27	28	28
Radiographers	53	70	93	93	95	97	92
Speech and hearing therapists	32	44	52	52	53	53	50
Total Other Health Professionals	634	759	1 001	1 008	1 021	1 016	1 040
Administrative	4 958	5 100	4 982	4 997	5 038	5 086	4 891
Admin Levels: 10 - <	4 927	5 068	4 954	4 968	5 009	5 056	4 855
Admin Levels: 11 - 12	27	27	23	24	24	25	33
Admin Levels: 13 - >	4	5	5	5	5	5	3
Total Hospital Personnel	10 441	10 902	11 499	11 547	11 646	11 732	11 727
Total personnel cost(R thousand)	2 975 858	3 189 772	3 597 836	3 864 935	3 895 535	3 895 535	4 216 074
Unit cost (R thousand)	285	293	313	335	334	332	360

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Type : Tertiary Hospitals
 Summary

	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
	Audited						Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	812 421	943 975	991 760	1 039 902	1 072 127	1 072 127	1 100 997	1 176 220	1 249 658
Equitable share	731 685	850 142	904 210	936 305	957 676	957 676	990 894	1 059 454	1 126 709
Conditional grants	80 736	93 833	87 550	103 597	114 451	114 451	110 103	116 766	122 949
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	80 736	93 833	87 550	103 597	114 451	114 451	110 103	116 766	122 949
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	812 421	943 975	991 760	1 039 902	1 072 127	1 072 127	1 100 997	1 176 220	1 249 658
Payments									
Current payments	803 935	931 235	984 740	1 026 517	1 046 863	1 046 863	1 083 943	1 158 161	1 230 585
Compensation of employees	594 810	638 398	674 805	723 490	753 490	753 490	789 605	846 456	901 429
Goods and services	209 125	292 837	309 917	303 027	293 373	293 373	294 338	311 705	329 156
of which									
Consultants and professional services	26 415	48 039	45 234	37 773	35 630	35 630	35 884	38 002	40 129
Maintenance and Minor repairs	4 358	8 883	8 104	6 702	6 798	6 798	9 016	9 548	10 083
Medical services	6 300	-	27 883	8 893	4 393	4 393	19 260	20 397	21 538
Medical supplies	66 333	100 919	105 467	113 394	105 096	105 096	95 445	101 076	106 736
Medicine	42 680	49 116	51 439	49 950	43 057	43 057	53 517	56 675	59 849
Other	63 039	85 880	71 790	86 315	98 399	98 399	81 216	86 007	90 821
Interest and rent on land	-	-	18	-	-	-	-	-	-
Transfers and subsidies to:	1 597	4 581	1 892	1 030	1 030	1 030	1 081	1 144	1 210
Municipalities	25	29	-	1	1	1	-	-	-
Departmental agencies and accounts	-	11	80	41	41	41	44	46	50
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 572	4 541	1 812	988	988	988	1 037	1 098	1 180
Payments for capital assets	6 889	8 159	5 128	12 355	24 234	24 234	15 973	16 915	17 863
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	6 889	8 159	5 128	12 355	24 234	24 234	15 973	16 915	17 863
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	812 421	943 975	991 760	1 039 902	1 072 127	1 072 127	1 100 997	1 176 220	1 249 658
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Tertiary Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	160	170	228	230	232	234	239
Medical Specialists	23	23	38	38	39	39	41
Total Doctors	183	193	266	268	271	273	280
Professional Nurses	378	421	459	462	465	472	479
Nursing assistants and pupil nurses	432	330	429	433	436	439	446
Student nurses	-	-	1	-	-	-	-
Total Nurses	810	751	889	895	901	911	925
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	10	12	24	26	26	28	31
Dieticians	9	11	15	15	17	19	22
Environmental health	2	1	1	1	1	1	1
Health sciences and medical technicians	43	23	7	9	9	11	12
Occupational therapists	14	12	12	12	13	14	15
Optometrists	-	1	-	-	-	-	-
Pharmacy assistants	-	8	3	4	4	5	5
Pharmacists	27	32	43	45	45	47	47
Physiotherapists	11	14	13	13	14	14	14
Psychologists	6	6	8	8	8	9	9
Radiographers	12	16	20	20	22	24	25
Speech and hearing therapists	12	17	15	15	16	16	18
Total Other Health Professionals	146	153	161	168	175	188	199
Administrative	679	703	702	709	719	729	453
Admin Levels: 10 - <	675	699	697	704	714	724	450
Admin Levels: 11 - 12	3	3	3	3	3	3	2
Admin Levels: 13 - >	1	1	2	2	2	2	1
Total Hospital Personnel	1 818	1 800	2 018	2 040	2 066	2 101	1 857
Total personnel cost (R thousand)	594 810	638 398	674 805	723 490	753 490	753 490	789 605
Unit cost (R thousand)	327	355	334	355	365	359	425

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year	: 2017/18								
Hospital name	: Rob Ferreira								
Type	: Tertiary Hospital								
	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
R thousand	Audited						Medium-term estimates		
Receipts									
Transfer receipts from national	444 196	526 930	542 547	569 289	582 031	582 031	599 667	640 785	684 240
Equitable share	402 211	478 178	496 384	517 491	525 211	525 211	543 903	581 564	622 058
Conditional grants	41 985	48 752	46 163	51 798	56 820	56 820	55 764	59 221	62 182
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	41 985	48 752	46 163	51 798	56 820	56 820	55 764	59 221	62 182
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	444 196	526 930	542 547	569 289	582 031	582 031	599 667	640 785	684 240
Payments									
Current payments	440 580	522 885	540 015	563 629	571 349	571 349	592 141	632 816	675 823
Compensation of employees	328 374	361 855	378 133	406 204	421 204	421 204	441 407	473 188	507 258
Goods and services	112 206	161 030	161 888	157 425	150 145	150 145	150 734	159 628	168 565
of which									
Consultants and professional services	15 554	28 762	28 063	21 468	20 468	20 468	19 823	20 993	22 168
Maintenance and Minor repairs	2 645	7 089	6 075	5 058	5 104	5 104	6 407	6 785	7 165
Medical services	6 300	-	6 056	4 500	-	-	9 437	9 994	10 553
Medical supplies	38 651	56 172	54 401	53 581	48 349	48 349	45 308	47 981	50 668
Medicine	19 560	25 541	28 585	27 031	23 301	23 301	27 029	28 624	30 227
Other	29 496	43 466	38 688	45 787	52 923	52 923	42 730	45 251	47 784
Interest and rent on land	-	-	14	-	-	-	-	-	-
Transfers and subsidies to:	1 025	1 535	1 058	481	481	481	486	514	544
Municipalities	14	15	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	40	41	41	41	22	23	25
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 011	1 520	1 018	440	440	440	464	491	519
Payments for capital assets	2 591	2 510	1 474	5 179	10 201	10 201	7 040	7 455	7 873
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 591	2 510	1 474	5 179	10 201	10 201	7 040	7 455	7 873
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	486 181	526 930	542 547	569 289	582 031	582 031	599 667	640 785	684 240
Surplus/(deficit) before financing	-41 985	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-41 985	-	-	-	-	-	-	-	-

Rob Ferreira - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	76	76	135	137	139	141	145
Medical Specialists	9	9	10	10	11	11	12
Total Doctors	85	85	145	147	150	152	157
Professional Nurses	232	232	257	260	263	270	275
Nursing assistants and pupil nurses	211	211	261	265	268	271	277
Student nurses	-	-	1	-	-	-	-
Total Nurses	443	443	519	525	531	541	552
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	13	15	15	17	19
Dieticians	5	5	8	8	10	12	14
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	23	23	7	9	9	11	12
Occupational therapists	9	9	9	9	10	11	12
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	1	2	2	3	3
Pharmacists	14	14	19	21	21	23	23
Physiotherapists	6	6	4	4	5	5	5
Psychologists	3	3	4	4	4	5	5
Radiographers	9	9	9	9	11	13	13
Speech and hearing therapists	4	4	8	8	9	9	9
Total Other Health Professionals	73	73	82	89	96	109	115
Administrative	338	338	416	423	433	443	453
Admin Levels: 10 - <	335	335	413	420	430	440	450
Admin Levels: 11 - 12	2	2	2	2	2	2	2
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	939	939	1 162	1 184	1 210	1 245	1 277
Total personnel cost (R thousand)	328 374	361 855	378 133	406 204	421 204	421 204	441 407
Unit cost (R thousand)	350	385	325	343	348	338	346

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Witbank
 Type : Tertiary Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
R thousand	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	368 225	417 045	449 213	470 613	490 096	490 096	501 330	535 435	565 418
Equitable share	329 474	371 964	407 826	418 814	432 465	432 465	446 991	477 890	504 651
Conditional grants	38 751	45 081	41 387	51 799	57 631	57 631	54 339	57 545	60 767
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	38 751	45 081	41 387	51 799	57 631	57 631	54 339	57 545	60 767
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	368 225	417 045	449 213	470 613	490 096	490 096	501 330	535 435	565 418
Payments									
Current payments	363 355	408 350	444 725	462 888	475 514	475 514	491 802	525 345	554 762
Compensation of employees	266 436	276 543	296 672	317 286	332 286	332 286	348 198	373 268	394 171
Goods and services	96 919	131 807	148 049	145 602	143 228	143 228	143 604	152 077	160 591
of which									
Consultants and professional services	10 861	19 277	17 171	16 305	15 162	15 162	16 061	17 009	17 961
Maintenance and Minor repairs	1 713	1 794	2 029	1 644	1 694	1 694	2 609	2 763	2 918
Medical services	-	-	21 827	4 393	4 393	4 393	9 823	10 403	10 985
Medical supplies	27 682	44 747	51 066	59 813	56 747	56 747	50 137	53 095	56 068
Medicine	23 120	23 575	22 854	22 919	19 756	19 756	26 488	28 051	29 622
Other	33 543	42 414	33 102	40 528	45 476	45 476	38 486	40 756	43 037
Interest and rent on land	-	-	4	-	-	-	-	-	-
Transfers and subsidies to:	572	3 046	834	549	549	549	595	630	666
Municipalities	11	14	-	1	1	1	-	-	-
Departmental agencies and accounts	-	11	40	-	-	-	22	23	25
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	561	3 021	794	548	548	548	573	607	641
Payments for capital assets	4 298	5 649	3 654	7 176	14 033	14 033	8 933	9 460	9 990
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 298	5 649	3 654	7 176	14 033	14 033	8 933	9 460	9 990
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	406 976	417 045	449 213	470 613	490 096	490 096	501 330	535 435	565 418
Surplus/(deficit) before financing	-38 751	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-38 751	-	-	-	-	-	-	-	-

Witbank - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	84	94	93	93	93	93	94
Medical Specialists	14	14	28	28	28	28	29
Total Doctors	98	108	121	121	121	121	123
Professional Nurses	146	189	202	202	202	202	204
Nursing assistants and pupil nurses	221	119	168	168	168	168	169
Student nurses	-	-	-	-	-	-	-
Total Nurses	367	308	370	370	370	370	373
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	10	12	11	11	11	11	12
Dieticians	4	6	7	7	7	7	8
Environmental health	2	1	1	1	1	1	1
Health sciences and medical technicians	20	-	-	-	-	-	-
Occupational therapists	5	3	3	3	3	3	3
Optometrists	-	1	-	-	-	-	-
Pharmacy assistants	-	8	2	2	2	2	2
Pharmacists	13	18	24	24	24	24	24
Physiotherapists	5	8	9	9	9	9	9
Psychologists	3	3	4	4	4	4	4
Radiographers	3	7	11	11	11	11	12
Speech and hearing therapists	8	13	7	7	7	7	9
Total Other Health Professionals	73	80	79	79	79	79	84
Administrative	341	365	286	286	286	286	-
Admin Levels: 10 - <	340	364	284	284	284	284	-
Admin Levels: 11 - 12	1	1	1	1	1	1	-
Admin Levels: 13 - >	-	-	1	1	1	1	-
Total Hospital Personnel	879	861	856	856	856	856	580
Total personnel cost (R thousand)	266 436	276 543	296 672	317 286	332 286	332 286	348 198
Unit cost (R thousand)	303	321	347	371	388	388	600

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Type : General Hospitals
 Summary

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
R thousand	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	768 370	830 776	910 636	955 304	951 197	951 197	1 057 538	1 119 933	1 182 649
Equitable share	768 370	830 776	910 636	955 304	951 197	951 197	1 057 538	1 119 933	1 182 649
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	768 370	830 776	910 636	955 304	951 197	951 197	1 057 538	1 119 933	1 182 649
Payments									
Current payments	762 264	822 993	901 978	952 869	948 772	948 772	1 057 014	1 119 378	1 182 062
Compensation of employees	626 257	651 727	701 287	758 141	758 141	758 141	880 355	932 297	984 505
Goods and services	136 007	171 265	200 553	194 728	190 631	190 631	176 659	187 081	197 557
of which									
Consultants and professional services	18 507	27 525	30 202	34 358	34 358	34 358	24 049	25 468	26 894
Maintenance and Minor repairs	2 153	2 225	4 845	4 100	4 090	4 090	1 583	1 676	1 770
Medical services	-	-	-	-	-	-	114	121	127
Medical supplies	36 114	46 959	61 508	62 661	61 655	61 655	54 266	57 468	60 686
Medicine	28 413	34 334	44 301	38 711	33 395	33 395	35 898	38 015	40 144
Other	50 820	60 222	59 697	54 898	57 133	57 133	60 749	64 333	67 936
Interest and rent on land	-	1	138	-	-	-	-	-	-
Transfers and subsidies to:	2 933	3 820	2 412	500	500	500	524	555	587
Municipalities	25	43	1	-	-	-	-	-	-
Departmental agencies and accounts	13	29	24	63	63	63	67	71	75
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2 895	3 748	2 387	437	437	437	457	484	512
Payments for capital assets	3 173	3 963	6 246	1 935	1 925	1 925	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 173	3 963	6 246	1 935	1 925	1 925	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	768 370	830 776	910 636	955 304	951 197	951 197	1 057 538	1 119 933	1 182 649
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

General Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	154	141	127	127	127	129	136
Medical Specialists	17	16	18	18	18	20	22
Total Doctors	171	157	145	145	145	149	158
Professional Nurses	684	711	520	520	520	529	536
Nursing assistants and pupil nurses	400	435	413	413	413	417	424
Student nurses	4	4	-	-	-	-	-
Total Nurses	1 088	1 150	933	933	933	946	960
Ambulance personnel	10	13	-	-	-	-	-
Dentists, dental therapy, oral hygiene	18	18	23	23	23	14	25
Dieticians	9	9	22	22	22	13	23
Environmental health	18	17	2	2	2	2	2
Health sciences and medical technicians	12	12	36	36	36	36	36
Occupational therapists	17	15	19	19	19	19	19
Optometrists	-	-	1	1	1	1	1
Pharmacy assistants	-	-	18	18	18	18	19
Pharmacists	20	24	54	54	54	54	56
Physiotherapists	9	17	13	13	13	13	14
Psychologists	-	1	5	5	5	5	5
Radiographers	11	11	14	14	14	14	8
Speech and hearing therapists	12	14	11	11	11	11	6
Total Other Health Professionals	136	151	218	218	218	200	214
Administrative	913	947	744	744	744	744	752
Admin Levels: 10 - <	907	941	736	736	736	736	745
Admin Levels: 11 - 12	3	3	6	6	6	6	6
Admin Levels: 13 - >	3	3	2	2	2	2	1
Total Hospital Personnel	2 308	2 405	2 040	2 040	2 040	2 039	2 084
Total personnel cost(R thousand)	626 257	651 727	701 287	758 141	758 141	758 141	880 355
Unit cost (R thousand)	271	271	344	372	372	372	422

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Ermelo
 Type : General Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	187 967	196 826	218 740	234 137	234 170	234 170	254 645	269 669	284 771
Equitable share	187 967	196 826	218 740	234 137	234 170	234 170	254 645	269 669	284 771
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	187 967	196 826	218 740	234 137	234 170	234 170	254 645	269 669	284 771
Payments									
Current payments	187 298	195 798	217 820	233 327	233 460	233 460	254 495	269 510	284 603
Compensation of employees	152 918	153 558	173 530	183 707	183 707	183 707	208 501	220 803	233 168
Goods and services	34 380	42 239	44 290	49 620	49 753	49 753	45 994	48 707	51 435
of which									
Consultants and professional services	3 345	5 465	5 367	6 061	6 061	6 061	5 048	5 346	5 645
Maintenance and Minor repairs	853	870	1 150	1 500	1 490	1 490	1 091	1 155	1 220
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	9 031	9 883	13 581	17 627	18 492	18 492	12 545	13 285	14 029
Medicine	5 761	7 584	9 120	8 453	7 286	7 286	10 093	10 688	11 287
Other	15 390	18 437	15 072	15 979	16 424	16 424	17 217	18 233	19 254
Interest and rent on land	-	1	-	-	-	-	-	-	-
Transfers and subsidies to:	562	137	159	165	165	165	150	159	168
Municipalities	-	14	-	-	-	-	-	-	-
Departmental agencies and accounts	-	15	12	21	21	21	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	562	108	147	144	144	144	150	159	168
Payments for capital assets	107	891	761	645	545	545	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	107	891	761	645	545	545	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	187 967	196 826	218 740	234 137	234 170	234 170	254 645	269 669	284 771
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Ermelo - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	40	15	22	22	22	22	22
Medical Specialists	4	3	3	3	3	3	3
Total Doctors	44	18	25	25	25	25	25
Professional Nurses	240	220	125	125	125	125	125
Nursing assistants and pupil nurses	27	25	116	116	116	116	116
Student nurses	-	-	-	-	-	-	-
Total Nurses	267	245	241	241	241	241	241
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	5	9	9	9	9	9
Dieticians	3	3	6	6	6	6	6
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	6	6	3	3	3	3	3
Occupational therapists	7	7	5	5	5	5	5
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	5	5	5	5	5
Pharmacists	10	11	24	24	24	24	24
Physiotherapists	3	3	2	2	2	2	2
Psychologists	-	-	3	3	3	3	3
Radiographers	5	5	3	3	3	3	3
Speech and hearing therapists	6	6	3	3	3	3	3
Total Other Health Professionals	46	47	64	64	64	64	64
Administrative	231	245	201	201	201	201	201
Admin Levels: 10 - <	230	244	200	200	200	200	200
Admin Levels: 11 - 12	-	-	1	1	1	1	1
Admin Levels: 13 - >	1	1	-	-	-	-	-
Total Hospital Personnel	588	555	531	531	531	531	531
Total personnel cost (R thousand)	152 918	153 558	173 530	183 707	183 707	183 707	208 501
Unit cost (R thousand)	260	277	327	346	346	346	393

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year	: 2017/18								
Hospital name	: Mapulaneng								
Type	: General Hospital								
	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
R thousand	Audited						Medium-term estimates		
Receipts									
Transfer receipts from national	221 599	244 788	260 060	265 363	264 597	264 597	301 015	318 775	336 626
Equitable share	221 599	244 788	260 060	265 363	264 597	264 597	301 015	318 775	336 626
Conditional grants									
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue									
Total receipts	221 599	244 788	260 060	265 363	264 597	264 597	301 015	318 775	336 626
Payments									
Current payments	217 738	240 651	256 460	264 527	263 807	263 807	300 835	318 584	336 424
Compensation of employees	182 634	196 805	204 161	214 083	214 083	214 083	253 252	268 194	283 213
Goods and services	35 104	43 846	52 290	50 444	49 724	49 724	47 583	50 390	53 211
of which									
Consultants and professional services	5 318	6 795	6 177	7 019	7 019	7 019	4 956	5 248	5 542
Maintenance and Minor repairs	700	705	1 188	-	-	-	23	24	26
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	10 100	13 631	17 866	19 973	19 206	19 206	17 677	18 720	19 768
Medicine	7 175	9 605	12 189	8 845	7 651	7 651	9 718	10 291	10 867
Other	11 811	13 110	14 870	14 607	15 848	15 848	15 209	16 107	17 008
Interest and rent on land	-	-	9	-	-	-	-	-	-
Transfers and subsidies to:	1 610	1 832	798	191	191	191	180	191	202
Municipalities	9	14	-	-	-	-	-	-	-
Departmental agencies and accounts	11	11	12	21	21	21	30	32	34
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 590	1 807	786	170	170	170	150	159	168
Payments for capital assets	2 251	2 305	2 802	645	599	599	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 251	2 305	2 802	645	599	599	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	221 599	244 788	260 060	265 363	264 597	264 597	301 015	318 775	336 626
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mapulaneng - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	23	24	31	31	31	31	34
Medical Specialists	6	6	5	5	5	5	7
Total Doctors	29	30	36	36	36	36	41
Professional Nurses	127	135	114	114	114	114	116
Nursing assistants and pupil nurses	141	149	136	136	136	136	138
Student nurses	-	-	-	-	-	-	-
Total Nurses	268	284	250	250	250	250	254
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	5	5	5	5	5	7
Dieticians	1	1	7	7	7	7	8
Environmental health	13	14	1	1	1	1	1
Health sciences and medical technicians	-	-	33	33	33	33	33
Occupational therapists	3	3	6	6	6	6	6
Optometrists	-	-	1	1	1	1	1
Pharmacy assistants	-	-	5	5	5	5	5
Pharmacists	5	5	8	8	8	8	8
Physiotherapists	2	2	4	4	4	4	4
Psychologists	-	-	1	1	1	1	1
Radiographers	1	1	5	5	5	5	5
Speech and hearing therapists	3	3	3	3	3	3	3
Total Other Health Professionals	33	34	79	79	79	79	82
Administrative	359	380	255	255	255	255	260
Admin Levels: 10 - <	356	377	250	250	250	250	255
Admin Levels: 11 - 12	2	2	4	4	4	4	4
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	689	728	620	620	620	620	637
Total personnel cost(R thousand)	182 634	196 805	204 161	214 083	214 083	214 083	253 252
Unit cost (R thousand)	265	270	329	345	345	345	398

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Themba
 Type : General Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	358 804	389 162	431 836	455 804	452 430	452 430	501 878	531 489	561 252
Equitable share	358 804	389 162	431 836	455 804	452 430	452 430	501 878	531 489	561 252
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	358 804	389 162	431 836	455 804	452 430	452 430	501 878	531 489	561 252
Payments									
Current payments	357 228	386 544	427 698	455 015	451 505	451 505	501 684	531 284	561 035
Compensation of employees	290 705	301 364	323 596	360 351	360 351	360 351	418 602	443 300	468 124
Goods and services	66 523	85 180	103 973	94 664	91 154	91 154	83 082	87 984	92 911
of which									
Consultants and professional services	9 844	15 265	18 658	21 278	21 278	21 278	14 045	14 874	15 707
Maintenance and Minor repairs	600	650	2 507	2 600	2 600	2 600	469	497	524
Medical services	-	-	-	-	-	-	114	121	127
Medical supplies	16 983	23 445	30 061	25 061	23 957	23 957	24 044	25 463	26 889
Medicine	15 477	17 145	22 992	21 413	18 458	18 458	16 087	17 036	17 990
Other	23 619	28 675	29 755	24 312	24 861	24 861	28 323	29 993	31 674
Interest and rent on land	-	-	129	-	-	-	-	-	-
Transfers and subsidies to:	761	1 851	1 455	144	144	144	194	205	217
Municipalities	16	15	1	-	-	-	-	-	-
Departmental agencies and accounts	2	3	-	21	21	21	37	39	41
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	743	1 833	1 454	123	123	123	157	166	176
Payments for capital assets	815	767	2 683	645	781	781	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	815	767	2 683	645	781	781	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	358 804	389 162	431 836	455 804	452 430	452 430	501 878	531 489	561 252
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Themba - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	91	102	74	74	74	76	80
Medical Specialists	7	7	10	10	10	12	12
Total Doctors	98	109	84	84	84	88	92
Professional Nurses	317	356	281	281	281	290	295
Nursing assistants and pupil nurses	232	261	161	161	161	165	170
Student nurses	4	4	-	-	-	-	-
Total Nurses	553	621	442	442	442	455	465
Ambulance personnel	10	13	-	-	-	-	-
Dentists, dental therapy, oral hygiene	8	8	9	9	9	-	9
Dieticians	5	5	9	9	9	-	9
Environmental health	4	2	-	-	-	-	-
Health sciences and medical technicians	6	6	-	-	-	-	-
Occupational therapists	7	5	8	8	8	8	8
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	8	8	8	8	9
Pharmacists	5	8	22	22	22	22	24
Physiotherapists	4	12	7	7	7	7	8
Psychologists	-	1	1	1	1	1	1
Radiographers	5	5	6	6	6	6	-
Speech and hearing therapists	3	5	5	5	5	5	-
Total Other Health Professionals	57	70	75	75	75	57	68
Administrative	323	322	288	288	288	288	291
Admin Levels: 10 - <	321	320	286	286	286	286	290
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	1	1	1	1	1	1	-
Total Hospital Personnel	1 031	1 122	889	889	889	888	916
Total personnel cost (R thousand)	290 705	301 364	323 596	360 351	360 351	360 351	418 602
Unit cost (R thousand)	282	269	364	405	405	406	457

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Type : TB Hospitals
 Summary

	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
		Audited					Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	119 720	150 037	172 208	163 101	157 402	157 402	160 352	169 813	179 323
Equitable share	119 720	150 037	172 208	163 101	157 402	157 402	160 352	169 813	179 323
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	119 720	150 037	172 208	163 101	157 402	157 402	160 352	169 813	179 323
Payments									
Current payments	118 167	148 447	169 663	161 977	156 456	156 456	159 112	168 499	177 935
Compensation of employees	77 957	89 230	95 029	102 043	102 043	102 043	110 217	116 719	123 256
Goods and services	40 210	59 217	74 570	59 934	54 413	54 413	48 895	51 780	54 679
of which									
Consultants and professional services	1 718	3 118	2 764	3 738	3 726	3 726	2 534	2 684	2 834
Maintenance and Minor repairs	485	5 291	1 364	1 092	643	643	1 019	1 079	1 140
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	1 551	3 713	1 183	1 522	1 502	1 502	2 225	2 356	2 487
Medicine	18 193	26 894	44 066	23 629	20 368	20 368	22 584	23 917	25 255
Other	18 263	20 201	25 193	29 953	28 174	28 174	20 533	21 744	22 963
Interest and rent on land	-	-	64	-	-	-	-	-	-
Transfers and subsidies to:	386	105	281	293	293	293	423	448	473
Municipalities	8	9	-	-	-	-	-	-	-
Departmental agencies and accounts	9	10	14	33	33	33	34	36	38
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	369	86	287	260	260	260	389	412	435
Payments for capital assets	1 167	1 485	2 264	831	653	653	817	866	915
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 167	1 485	2 264	831	653	653	817	866	915
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	119 720	150 037	172 208	163 101	157 402	157 402	160 352	169 813	179 323
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

TB Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	6	7	4	4	4	4	3
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	6	7	4	4	4	4	3
Professional Nurses	39	49	60	60	60	60	63
Nursing assistants and pupil nurses	57	65	74	76	76	79	83
Student nurses	-	-	-	-	-	-	-
Total Nurses	96	114	134	136	136	139	146
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	2	2	4	4	4	4	4
Environmental health	1	2	1	1	1	1	1
Health sciences and medical technicians	-	-	1	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	3	3	4	4	4	4	4
Pharmacists	4	3	10	10	10	10	12
Physiotherapists	1	1	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	1	1	1	1	1	1
Total Other Health Professionals	11	12	21	21	21	21	23
Administrative	177	186	254	258	259	260	266
Admin Levels: 10 - <	175	184	252	255	256	257	262
Admin Levels: 11 - 12	2	2	2	3	3	3	4
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	290	319	413	419	420	424	438
Total personnel cost(R thousand)	77 957	89 230	95 029	102 043	102 043	102 043	110 217
Unit cost (R thousand)	269	280	230	244	243	241	252

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Barberton TB
 Type : District TB Hospital

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
	Audited			Adjusted Budget	Revised Estimates	Medium-term estimates	
R thousand							
Receipts							
Transfer receipts from national	30 097	43 028	46 456	45 530	43 672	43 672	42 337
Equitable share	30 097	43 028	46 456	45 530	43 672	43 672	42 337
Conditional grants							
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
Total receipts	30 097	43 028	46 456	45 530	43 672	43 672	42 337
Payments							
Current payments	29 844	42 745	45 911	45 239	43 394	43 394	41 714
Compensation of employees	19 372	24 916	27 584	28 921	28 921	28 921	29 890
Goods and services	10 472	17 829	18 327	16 318	14 473	14 473	11 824
of which							
Consultants and professional services	514	1 377	1 347	1 285	1 285	1 285	952
Maintenance and Minor repairs	-	609	145	75	24	24	1
Medical services	-	-	-	-	-	-	-
Medical supplies	600	969	593	373	378	378	172
Medicine	4 316	9 265	10 154	6 050	5 215	5 215	5 769
Other	5 042	5 609	6 088	8 535	7 571	7 571	4 930
Interest and rent on land	-	-	-	-	-	-	-
Transfers and subsidies to:	14	14	6	91	91	91	423
Municipalities	3	2	-	-	-	-	-
Departmental agencies and accounts	3	4	4	5	5	5	34
Universities and Technikon	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-
Households	8	8	2	86	86	86	389
Payments for capital assets	239	269	539	200	187	187	200
Buildings and other fixed structures	-	-	-	-	-	-	-
Machinery and equipment	239	269	539	200	187	187	200
Heritage assets	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
Total payments	30 097	43 028	46 456	45 530	43 672	43 672	42 337
Surplus/(deficit) before financing	-	-	-	-	-	-	-
Financing							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

Barberton TB - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	2	2	2	2	2	2	2
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	2	2	2	2	2	2
Professional Nurses	-	-	17	17	17	17	19
Nursing assistants and pupil nurses	12	12	21	21	21	21	23
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	12	38	38	38	38	42
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	-	1	1	1	1	1
Environmental health	1	1	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	1	1	1	1	1
Pharmacists	-	-	2	2	2	2	3
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	1	1	1	1	1
Total Other Health Professionals	1	1	5	5	5	5	6
Administrative	64	65	69	69	69	69	71
Admin Levels: 10 - <	63	64	68	68	68	68	70
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	79	80	114	114	114	114	121
Total personnel cost (R thousand)	19 372	24 916	27 584	28 921	28 921	28 921	29 890
Unit cost (R thousand)	245	311	242	254	254	254	247

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year	: 2017/18								
Hospital name	: Bongani TB								
Type	: District TB Hospital								
	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
R thousand	Audited						Medium-term estimates		
Receipts									
Transfer receipts from national	27 948	34 263	36 187	36 205	35 302	35 302	40 908	43 322	45 748
Equitable share	27 948	34 263	36 187	36 205	35 302	35 302	40 908	43 322.00	45 748.00
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	27 948	34 263	36 187	36 205	35 302	35 302	40 908	43 322	45 748
Payments									
Current payments	27 597	33 925	35 671	35 870	35 020	35 020	40 708	43 110	45 524
Compensation of employees	19 457	21 925	23 864	24 818	24 818	24 818	31 022	32 852.00	34 692.00
Goods and services	8 140	12 000	11 804	11 052	10 202	10 202	9 686	10 258	10 832
of which									
Consultants and professional services	410	566	358	671	659	659	536	568	599
Maintenance and Minor repairs	-	1 484	337	494	422	422	657	696	735
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	58	1 284	107	319	269	269	256	271	286
Medicine	3 761	4 289	4 893	4 120	3 551	3 551	3 831	4 057	4 284
Other	3 911	4 377	6 109	5 448	5 301	5 301	4 406	4 666	4 928
Interest and rent on land	-	-	3	-	-	-	-	-	-
Transfers and subsidies to:	351	43	71	104	104	104	-	-	-
Municipalities	2	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	4	4	4	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	349	43	71	100	100	100	-	-	-
Payments for capital assets	-	295	445	231	178	178	200	212	224
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	295	445	231	178	178	200	212	224
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	27 948	34 263	36 187	36 205	35 302	35 302	40 908	43 322	45 748
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Bongani TB - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	-	-	-	-	-	-	-
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	-	-	-	-	-	-	-
Professional Nurses	15	16	16	16	16	16	16
Nursing assistants and pupil nurses	16	17	17	17	17	17	17
Student nurses	-	-	-	-	-	-	-
Total Nurses	31	33	33	33	33	33	33
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	-	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	-	-	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	-	-	3	3	3	3	3
Administrative	68	70	75	76	76	76	77
Admin Levels: 10 - <	67	70	75	76	76	76	76
Admin Levels: 11 - 12	1	-	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	99	103	111	112	112	112	113
Total personnel cost(R thousand)	19 457	21 925	23 864	24 818	24 818	24 818	31 022
Unit cost (R thousand)	197	213	215	222	222	222	275

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18

Hospital name : Standerton TB

Type : District TB Hospital

	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
	Audited						Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	26 103	33 112	38 512	36 370	34 476	34 476	32 092	33 985	35 889
Equitable share	26 103	33 112	38 512	36 370	34 476	34 476	32 092	33 985	35 889
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	26 103	33 112	38 512	36 370	34 476	34 476	32 092	33 985	35 889
Payments									
Current payments	25 629	32 564	37 863	36 128	34 314	34 314	31 875	33 755	35 646
Compensation of employees	16 629	20 356	21 665	22 894	22 894	22 894	22 530	23 859.00	25 195.00
Goods and services	9 000	12 208	16 198	13 234	11 420	11 420	9 345	9 896	10 451
of which									
Consultants and professional services	321	536	302	480	480	480	187	198	209
Maintenance and Minor repairs	32	679	343	239	-	-	135	143	151
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	193	627	185	402	402	402	222	235	248
Medicine	3 070	3 873	8 656	3 336	2 876	2 876	3 263	3 456	3 649
Other	5 384	6 493	6 712	8 777	7 662	7 662	5 538	5 864	6 194
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	2	29	42	42	42	-	-	-
Municipalities	-	2	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	3	13	13	13	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	26	29	29	29	-	-	-
Payments for capital assets	474	546	620	200	120	120	217	230	243
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	474	546	620	200	120	120	217	230	243
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	26 103	33 112	38 512	36 370	34 476	34 476	32 092	33 985	35 889
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Standerton TB - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	2	3	1	1	1	1	1
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	3	1	1	1	1	1
Professional Nurses	12	17	11	11	11	11	11
Nursing assistants and pupil nurses	12	20	20	22	22	25	25
Student nurses	-	-	-	-	-	-	-
Total Nurses	24	37	31	33	33	36	36
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	1	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	2	2	2	2	2	2	2
Pharmacists	4	2	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	7	5	6	6	6	6	6
Administrative	44	50	49	52	53	54	54
Admin Levels: 10 - <	44	49	49	51	52	53	53
Admin Levels: 11 - 12	-	1	-	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	77	95	87	92	93	97	97
Total personnel cost (R thousand)	16 629	20 356	21 665	22 894	22 894	22 894	22 530
Unit cost (R thousand)	216	214	249	249	246	236	232

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year	: 2017/18								
Hospital name	: Witbank TB								
Type	: District TB Hospital								
	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
R thousand	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	35 572	39 634	51 053	44 996	43 952	43 952	45 015	47 671	50 340
Equitable share	35 572	39 634	51 053	44 996	43 952	43 952	45 015	47 671	50 340
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	35 572	39 634	51 053	44 996	43 952	43 952	45 015	47 671	50 340
Payments									
Current payments	35 097	39 213	50 218	44 740	43 728	43 728	44 815	47 459	50 116
Compensation of employees	22 499	22 033	21 916	25 410	25 410	25 410	26 775	28 355	29 943
Goods and services	12 598	17 180	28 241	19 330	18 318	18 318	18 040	19 104	20 173
of which									
Consultants and professional services	473	639	757	1 302	1 302	1 302	859	910	961
Maintenance and Minor repairs	453	2 519	539	284	197	197	226	239	253
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	700	833	298	428	453	453	1 575	1 668	1 761
Medicine	7 046	9 467	20 363	10 123	8 726	8 726	9 721	10 295	10 871
Other	3 926	3 722	6 284	7 193	7 640	7 640	5 659	5 992	6 327
Interest and rent on land	-	-	61	-	-	-	-	-	-
Transfers and subsidies to:	21	46	175	56	56	56	-	-	-
Municipalities	3	5	-	-	-	-	-	-	-
Departmental agencies and accounts	6	6	7	11	11	11	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	12	35	168	45	45	45	-	-	-
Payments for capital assets	454	375	660	200	168	168	200	212	224
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	454	375	660	200	168	168	200	212	224
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	35 572	39 634	51 053	44 996	43 952	43 952	45 015	47 671	50 340
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Witbank TB - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	2	2	1	1	1	1	-
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	2	1	1	1	1	-
Professional Nurses	12	16	16	16	16	16	17
Nursing assistants and pupil nurses	17	16	16	16	16	16	18
Student nurses	-	-	-	-	-	-	-
Total Nurses	29	32	32	32	32	32	35
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	-	1	4	4	4	4	5
Physiotherapists	1	1	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	1	-	-	-	-	-
Total Other Health Professionals	3	6	7	7	7	7	8
Administrative	1	1	61	61	61	61	64
Admin Levels: 10 - <	1	1	60	60	60	60	63
Admin Levels: 11 - 12	-	-	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	35	41	101	101	101	101	107
Total personnel cost(R thousand)	22 499	22 033	21 916	25 410	25 410	25 410	26 775
Unit cost (R thousand)	643	537	217	252	252	252	250

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Type : District Hospitals
 Summary

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
R thousand		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	2 152 494	2 390 647	2 710 776	2 842 650	2 814 258	2 814 258	2 951 272	3 125 396	3 300 419
Equitable share	2 152 494	2 390 647	2 710 776	2 842 650	2 814 258	2 814 258	2 951 272	3 125 396	3 300 419
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	2 152 494	2 390 647	2 710 776	2 842 650	2 814 258	2 814 258	2 951 272	3 125 396	3 300 419
Payments									
Current payments	2 138 023	2 378 680	2 690 883	2 838 864	2 811 379	2 811 379	2 949 482	3 123 505	3 298 419
Compensation of employees	1 676 834	1 810 417	2 126 715	2 281 261	2 281 861	2 281 861	2 435 897	2 579 617	2 724 071
Goods and services	461 170	568 204	564 050	557 603	529 518	529 518	513 585	543 888	574 348
of which									
Consultants and professional services	43 712	70 252	68 434	67 208	67 224	67 224	67 702	71 698	75 715
Maintenance and Minor repairs	8 502	77 309	11 648	11 388	8 977	8 977	6 163	6 526	6 891
Medical services	103 113	-	15 281	2 010	20	20	463	490	517
Medical supplies	75 109	125 141	129 525	123 755	122 325	122 325	125 687	133 102	140 655
Medicine	89 244	123 139	141 512	156 418	134 230	134 230	113 302	119 987	126 707
Other	141 490	172 363	197 650	196 824	196 742	196 742	200 268	212 085	223 963
Interest and rent on land	19	59	118	-	-	-	-	-	-
Transfers and subsidies to:	7 434	7 214	6 632	1 525	1 525	1 525	1 790	1 891	2 000
Municipalities	126	198	1	-	-	-	-	-	-
Departmental agencies and accounts	150	169	105	95	95	95	100	105	110
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	7 158	6 847	6 526	1 430	1 430	1 430	1 690	1 786	1 890
Payments for capital assets	7 037	4 753	13 261	2 261	1 354	1 354	-	-	-
Buildings and other fixed structures	925	-	-	-	-	-	-	-	-
Machinery and equipment	6 112	4 753	13 261	2 261	1 354	1 354	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	2 152 494	2 390 647	2 710 776	2 842 650	2 814 258	2 814 258	2 951 272	3 125 396	3 300 419
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

District Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	242	224	295	297	305	294	297
Medical Specialists	10	8	13	13	14	15	16
Total Doctors	252	232	308	310	319	309	313
Professional Nurses	1 116	1 297	1 611	1 620	1 640	1 651	1 677
Nursing assistants and pupil nurses	1 113	1 103	1 189	1 194	1 201	1 211	1 334
Student nurses	14	39	37	37	37	37	-
Total Nurses	2 243	2 439	2 837	2 851	2 878	2 899	3 011
Ambulance personnel	12	41	-	-	-	-	-
Dentists, dental therapy, oral hygiene	62	74	89	89	93	90	90
Dieticians	34	38	64	64	64	65	64
Environmental health	25	19	12	12	12	12	12
Health sciences and medical technicians	15	16	14	14	14	14	14
Occupational therapists	25	31	42	42	42	42	42
Optometrists	3	2	7	7	7	7	7
Pharmacy assistants	32	47	50	50	50	50	50
Pharmacists	64	78	175	175	177	179	180
Physiotherapists	23	33	50	50	50	50	47
Psychologists	8	9	14	14	14	14	14
Radiographers	30	43	59	59	59	59	59
Speech and hearing therapists	8	12	25	25	25	25	25
Total Other Health Professionals	341	443	601	601	607	607	604
Administrative	3 189	3 264	3 282	3 286	3 316	3 353	3 420
Admin Levels: 10 - <	3 170	3 244	3 269	3 273	3 303	3 339	3 398
Admin Levels: 11 - 12	19	19	12	12	12	13	21
Admin Levels: 13 - >	-	1	1	1	1	1	1
Total Hospital Personnel	6 025	6 378	7 028	7 048	7 120	7 168	7 348
Total personnel cost (R thousand)	1 676 834	1 810 417	2 126 715	2 281 261	2 281 861	2 281 861	2 435 897
Unit cost (R thousand)	278	284	303	324	320	318	332

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Type : Nkangala District Hospitals
 Summary

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
R thousand		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	535 933	601 592	668 377	719 873	712 445	712 445	729 382	772 415	815 671
Equitable share	535 933	601 592	668 377	719 873	712 445	712 445	729 382	772 415	815 671
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	535 933	601 592	668 377	719 873	712 445	712 445	729 382	772 415	815 671
Payments									
Current payments	532 028	597 573	663 202	718 855	711 690	711 690	729 027	772 040	815 276
Compensation of employees	433 733	460 651	521 836	567 697	567 697	567 697	596 548	631 744	667 121
Goods and services	98 279	136 876	141 321	151 158	143 993	143 993	132 479	140 296	148 155
of which									
Consultants and professional services	12 018	19 452	17 414	17 728	17 728	17 728	18 518	19 610	20 711
Maintenance and Minor repairs	2 519	15 818	2 457	4 646	4 434	4 434	411	434	461
Medical services	-	-	-	-	-	-	37	39	41
Medical supplies	22 728	36 598	37 003	34 431	33 545	33 545	35 639	37 742	39 855
Medicine	25 806	31 591	40 055	52 067	44 881	44 881	29 715	31 469	33 231
Other	35 208	33 417	44 392	42 286	43 405	43 405	48 159	51 002	53 856
Interest and rent on land	16	46	45	-	-	-	-	-	-
Transfers and subsidies to:	1 222	2 691	1 800	465	463	463	355	375	395
Municipalities	46	55	1	-	-	-	-	-	-
Departmental agencies and accounts	7	44	42	25	23	23	16	17	17
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 169	2 592	1 757	440	440	440	339	358	378
Payments for capital assets	2 683	1 328	3 375	553	292	292	-	-	-
Buildings and other fixed structures	925	-	-	-	-	-	-	-	-
Machinery and equipment	1 758	1 328	3 375	553	292	292	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	535 933	601 592	668 377	719 873	712 445	712 445	729 382	772 415	815 671
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Nkangala District Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	68	70	83	83	83	83	83
Medical Specialists	4	4	7	7	7	7	7
Total Doctors	72	74	90	90	90	90	90
Professional Nurses	333	359	389	389	389	389	391
Nursing assistants and pupil nurses	270	241	289	289	289	289	292
Student nurses	2	2	-	-	-	-	-
Total Nurses	605	602	678	678	678	678	683
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	27	28	27	27	27	27	27
Dieticians	11	13	17	17	17	17	17
Environmental health	4	5	5	5	5	5	5
Health sciences and medical technicians	3	2	1	1	1	1	1
Occupational therapists	10	10	10	10	10	10	10
Optometrists	1	-	2	2	2	2	2
Pharmacy assistants	22	28	17	17	17	17	17
Pharmacists	31	31	47	47	47	47	47
Physiotherapists	7	10	11	11	11	11	11
Psychologists	2	4	5	5	5	5	5
Radiographers	8	15	17	17	17	17	17
Speech and hearing therapists	4	4	9	9	9	9	9
Total Other Health Professionals	130	150	168	168	168	168	168
Administrative	693	642	674	674	674	675	681
Admin Levels: 10 - <	689	638	671	671	671	671	675
Admin Levels: 11 - 12	4	4	3	3	3	4	6
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	1 500	1 468	1 610	1 610	1 610	1 611	1 622
Total personnel cost (R thousand)	433 733	460 651	521 836	567 697	567 697	567 697	596 548
Unit cost (R thousand)	289	314	324	353	353	352	368

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Hagrove
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
R thousand	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	20 580	23 970	29 597	33 808	33 427	33 427	34 702	36 749	38 807
Equitable share	20 580	23 970	29 597	33 808	33 427	33 427	34 702	36 749	38 807
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	20 580	23 970	29 597	33 808	33 427	33 427	34 702	36 749	38 807
Payments									
Current payments	20 329	23 856	28 671	33 663	33 330	33 330	34 700	36 747	38 805
Compensation of employees	17 498	19 702	24 652	28 000	28 000	28 000	27 880	29 625	31 178
Goods and services	2 831	4 154	4 019	5 663	5 330	5 330	6 820	7 222	7 627
of which									
Consultants and professional services	290	399	428	400	400	400	525	556	587
Maintenance and Minor repairs	123	1 048	98	40	-	-	39	41	44
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	473	636	751	700	646	646	2 358	2 497	2 637
Medicine	490	716	1 198	2 000	1 724	1 724	899	952	1 005
Other	1 455	1 355	1 544	2 523	2 560	2 560	2 999	3 176	3 354
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	14	10	444	53	53	53	2	2	2
Municipalities	2	2	-	-	-	-	-	-	-
Departmental agencies and accounts	3	-	-	3	3	3	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	9	8	444	50	50	50	2	2	2
Payments for capital assets	237	104	482	92	44	44	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	237	104	482	92	44	44	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	20 580	23 970	29 597	33 808	33 427	33 427	34 702	36 749	38 807
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Hagrove - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	2	2	4	4	4	4	4
Medical Specialists	-	-	1	1	1	1	1
Total Doctors	2	2	5	5	5	5	5
Professional Nurses	13	13	16	16	16	16	16
Nursing assistants and pupil nurses	6	8	8	8	8	8	8
Student nurses	-	-	-	-	-	-	-
Total Nurses	19	19	24	24	24	24	24
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	1	2	2	2	2	2	2
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	1	2	4	4	4	4	4
Physiotherapists	1	1	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	1	1	-	-	-	-	-
Speech and hearing therapists	1	1	1	1	1	1	1
Total Other Health Professionals	6	8	9	9	9	9	9
Administrative	64	65	36	36	36	36	36
Admin Levels: 10 - <	63	64	36	36	36	36	36
Admin Levels: 11 - 12	1	1	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	91	94	74	74	74	74	74
Total personnel cost (R thousand)	17 498	19 702	24 652	28 000	28 000	28 000	27 880
Unit cost (R thousand)	192	210	333	378	378	378	377

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Hospital name : Impungwe
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates
R thousand							
Receipts							
Transfer receipts from national	33 116	34 226	40 693	48 953	48 570	48 570	47 520
Equitable share	33 116	34 226	40 693	48 953	48 570	48 570	47 520
Conditional grants	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
Total receipts	33 116	34 226	40 693	48 953	48 570	48 570	47 520
Payments							
Current payments	32 798	33 826	40 032	48 793	48 432	48 432	47 520
Compensation of employees	26 759	25 213	30 586	38 263	38 263	38 263	38 489
Goods and services	6 039	8 612	9 442	10 530	10 169	10 169	9 031
of which							
Consultants and professional services	899	1 418	1 460	1 400	1 400	1 400	2 022
Maintenance and Minor repairs	-	1 945	250	76	76	76	73
Medical services	-	-	-	-	-	-	-
Medical supplies	743	829	1 320	1 200	1 298	1 298	1 412
Medicine	1 442	2 275	2 895	4 000	3 448	3 448	1 843
Other	2 955	2 145	3 517	3 854	3 947	3 947	3 681
Interest and rent on land	-	1	4	-	-	-	-
Transfers and subsidies to:	3	171	24	68	68	68	-
Municipalities	1	-	-	-	-	-	-
Departmental agencies and accounts	2	4	6	3	3	3	-
Universities and Technikon	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-
Households	-	166	18	65	65	65	-
Payments for capital assets	315	229	637	92	70	70	-
Buildings and other fixed structures	-	-	-	-	-	-	-
Machinery and equipment	315	229	637	92	70	70	-
Heritage assets	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
Total payments	33 116	34 226	40 693	48 953	48 570	48 570	47 520
Surplus/(deficit) before financing	-	-	-	-	-	-	-
Financing							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

Impungwe - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	5	6	4	4	4	4	4
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	5	6	4	4	4	4	4
Professional Nurses	21	19	24	24	24	24	24
Nursing assistants and pupil nurses	25	20	16	16	16	16	16
Student nurses	-	-	-	-	-	-	-
Total Nurses	46	39	40	40	40	40	40
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	1	2	1	1	1	1	1
Dieticians	-	1	2	2	2	2	2
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	3	3	2	2	2	2	2
Pharmacists	1	2	3	3	3	3	3
Physiotherapists	-	-	1	1	1	1	1
Psychologists	-	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	6	10	11	11	11	11	11
Administrative	63	35	40	40	40	40	40
Admin Levels: 10 - <	63	35	39	39	39	39	39
Admin Levels: 11 - 12	-	-	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	120	90	95	95	95	95	95
Total personnel cost(R thousand)	26 759	25 213	30 586	38 263	38 263	38 263	38 489
Unit cost (R thousand)	223	280	322	403	403	403	405

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Delmas
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
R thousand	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	64 770	76 364	80 732	87 191	86 412	86 412	85 296	90 328	95 387
Equitable share	64 770	76 364	80 732	87 191	86 412	86 412	85 296	90 328	95 387
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	64 770	76 364	80 732	87 191	86 412	86 412	85 296	90 328	95 387
Payments									
Current payments	64 615	76 199	80 279	87 050	86 286	86 286	85 256	90 286	95 343
Compensation of employees	51 376	57 734	61 413	68 000	68 000	68 000	68 789	72 848	76 927
Goods and services	13 239	18 460	18 860	19 050	18 286	18 286	16 467	17 438	18 416
of which									
Consultants and professional services	1 733	2 677	2 552	2 700	2 700	2 700	2 219	2 350	2 484
Maintenance and Minor repairs	379	2 404	393	160	110	110	56	59	63
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	3 606	4 326	4 688	3 199	3 631	3 631	4 034	4 272	4 511
Medicine	3 000	4 857	5 703	7 000	6 034	6 034	4 299	4 553	4 808
Other	4 521	4 186	5 524	5 991	5 811	5 811	5 859	6 204	6 550
Interest and rent on land	-	15	6	-	-	-	-	-	-
Transfers and subsidies to:	22	72	7	49	49	49	40	42	44
Municipalities	3	6	-	-	-	-	-	-	-
Departmental agencies and accounts	-	5	-	4	4	4	2	2	2
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	19	61	7	45	45	45	38	40	42
Payments for capital assets	133	93	446	92	77	77	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	133	93	446	92	77	77	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	64 770	76 364	80 732	87 191	86 412	86 412	85 296	90 328	95 387
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Delmas - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	2	2	17	17	17	17	17
Medical Specialists	-	-	1	1	1	1	1
Total Doctors	2	2	18	18	18	18	18
Professional Nurses	-	-	45	45	45	45	45
Nursing assistants and pupil nurses	12	12	14	14	14	14	14
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	12	59	59	59	59	59
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	3	3	3	3	3
Dieticians	-	-	3	3	3	3	3
Environmental health	1	1	2	2	2	2	2
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	2	2	2	2	2
Optometrists	-	-	1	1	1	1	1
Pharmacy assistants	-	-	1	1	1	1	1
Pharmacists	-	-	6	6	6	6	6
Physiotherapists	-	-	2	2	2	2	2
Psychologists	-	-	1	1	1	1	1
Radiographers	-	-	3	3	3	3	3
Speech and hearing therapists	-	-	2	2	2	2	2
Total Other Health Professionals	1	1	25	25	25	25	25
Administrative	60	64	58	58	58	58	59
Admin Levels: 10 - <	59	63	58	58	58	58	58
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	75	79	160	160	160	160	161
Total personnel cost (R thousand)	51 376	57 734	61 413	68 000	68 000	68 000	68 789
Unit cost (R thousand)	685	731	384	425	425	425	427

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Hospital name : Kwamhlanga
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national Equitable share	127 036	140 994	155 966	167 393	166 793	166 793	182 148	192 895	203 697
Conditional grants									
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue									
Total receipts	127 036	140 994	155 966	167 393	166 793	166 793	182 148	192 895	203 697
Payments									
Current payments	125 713	139 835	154 835	167 207	166 628	166 628	182 011	192 750	203 544
Compensation of employees	107 480	111 908	124 476	133 000	133 000	133 000	150 141	158 999	167 903
Goods and services	18 217	27 924	30 332	34 207	33 628	33 628	31 870	33 751	35 641
of which									
Consultants and professional services	2 234	3 841	3 396	3 700	3 700	3 700	3 980	4 215	4 451
Maintenance and Minor repairs	539	2 839	531	230	157	157	159	168	178
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	4 257	7 330	7 914	8 000	8 162	8 162	9 340	9 891	10 445
Medicine	3 400	5 901	7 643	11 000	9 482	9 482	6 038	6 394	6 752
Other	7 787	8 013	10 848	11 277	12 127	12 127	12 353	13 083	13 815
Interest and rent on land	16	3	27	-	-	-	-	-	-
Transfers and subsidies to:	539	856	528	94	94	94	137	145	153
Municipalities	17	14	-	-	-	-	-	-	-
Departmental agencies and accounts	-	18	25	4	4	4	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	522	824	503	90	90	90	137	145	153
Payments for capital assets	784	303	603	92	71	71	-	-	-
Buildings and other fixed structures	546	-	-	-	-	-	-	-	-
Machinery and equipment	238	303	603	92	71	71	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	127 036	140 994	155 966	167 393	166 793	166 793	182 148	192 895	203 697
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Kwamhlanga - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	15	15	14	14	14	14	14
Medical Specialists	-	-	1	1	1	1	1
Total Doctors	-	-	-	15	15	15	15
Professional Nurses	105	122	101	101	101	101	101
Nursing assistants and pupil nurses	30	21	75	75	75	75	75
Student nurses	-	-	-	-	-	-	-
Total Nurses	135	143	176	176	176	176	176
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	11	10	6	6	6	6	6
Dieticians	5	5	4	4	4	4	4
Environmental health	1	2	1	1	1	1	1
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	2	2	1	1	1	1	1
Optometrists	-	-	1	1	1	1	1
Pharmacy assistants	5	5	-	-	-	-	-
Pharmacists	13	13	9	9	9	9	9
Physiotherapists	1	2	2	2	2	2	2
Psychologists	1	2	1	1	1	1	1
Radiographers	-	6	5	5	5	5	5
Speech and hearing therapists	-	-	2	2	2	2	2
Total Other Health Professionals	39	47	32	32	32	32	32
Administrative	169	169	173	173	173	174	174
Admin Levels: 10 - <	169	169	173	173	173	173	173
Admin Levels: 11 - 12	-	-	-	-	-	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	343	359	381	396	396	397	397
Total personnel cost(R thousand)	107 480	111 908	124 476	133 000	133 000	133 000	150 141
Unit cost (R thousand)	313	312	327	336	336	335	378

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Mmamethlake
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
R thousand	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	91 591	104 430	108 577	124 217	123 192	123 192	118 685	125 687	132 726
Equitable share	91 591	104 430	108 577	124 217	123 192	123 192	118 685	125 687	132 726
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	91 591	104 430	108 577	124 217	123 192	123 192	118 685	125 687	132 726
Payments									
Current payments	90 659	103 653	108 032	124 041	123 111	123 111	118 631	125 630	132 666
Compensation of employees	78 373	85 835	89 115	102 434	102 434	102 434	99 717	105 600	111 514
Goods and services	12 286	17 809	18 909	21 607	20 677	20 677	18 914	20 030	21 152
of which									
Consultants and professional services	1 750	2 279	2 377	2 228	2 228	2 228	2 572	2 724	2 876
Maintenance and Minor repairs	500	1 610	261	210	203	203	3	3	3
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	3 214	5 228	5 169	4 832	5 453	5 453	5 280	5 592	5 905
Medicine	2 422	4 135	5 072	7 200	6 206	6 206	4 975	5 269	5 564
Other	4 400	4 557	6 030	7 137	6 587	6 587	6 084	6 442	6 804
Interest and rent on land	-	9	8	-	-	-	-	-	-
Transfers and subsidies to:	151	679	158	84	81	81	54	57	60
Municipalities	8	11	-	-	-	-	-	-	-
Departmental agencies and accounts	1	-	-	4	1	1	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	142	668	158	80	80	80	54	57	60
Payments for capital assets	781	98	387	92	-	-	-	-	-
Buildings and other fixed structures	379	-	-	-	-	-	-	-	-
Machinery and equipment	402	98	387	92	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	91 591	104 430	108 577	124 217	123 192	123 192	118 685	125 687	132 726
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mmamethlake - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	20	21	17	17	17	17	17
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	20	21	17	17	17	17	17
Professional Nurses	56	67	57	57	57	57	57
Nursing assistants and pupil nurses	49	34	35	35	35	35	35
Student nurses	-	-	-	-	-	-	-
Total Nurses	105	101	92	92	92	92	92
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	5	5	5	5	5	5
Dieticians	1	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	1	-	-	-	-	-	-
Occupational therapists	2	2	1	1	1	1	1
Optometrists	1	-	-	-	-	-	-
Pharmacy assistants	-	6	1	1	1	1	1
Pharmacists	3	1	12	12	12	12	12
Physiotherapists	-	2	2	2	2	2	2
Psychologists	-	-	1	1	1	1	1
Radiographers	1	2	4	4	4	4	4
Speech and hearing therapists	-	-	2	2	2	2	2
Total Other Health Professionals	15	21	31	31	31	31	31
Administrative	132	104	132	132	132	132	132
Admin Levels: 10 - <	131	103	131	131	131	131	131
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	272	247	272	272	272	272	272
Total personnel cost (R thousand)	78 373	85 835	89 115	102 434	102 434	102 434	99 717
Unit cost (R thousand)	288	348	328	377	377	377	367

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Hospital name : Middleburg
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
	Audited			Adjusted Budget	Revised Estimates	Medium-term estimates	
R thousand							
Receipts							
Transfer receipts from national	185 638	208 101	236 865	239 359	235 121	235 121	243 250
Equitable share	185 638	208 101	236 865	239 359	235 121	235 121	243 250
Conditional grants							
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
Total receipts	185 638	208 101	236 865	239 359	235 121	235 121	243 250
Payments							
Current payments	184 862	206 773	235 813	239 172	234 996	234 996	243 130
Compensation of employees	141 135	149 288	179 392	183 000	183 000	183 000	196 802
Goods and services	43 727	57 467	56 421	56 172	51 996	51 996	46 328
of which							
Consultants and professional services	4 954	8 705	7 091	7 100	7 100	7 100	7 059
Maintenance and Minor repairs	918	5 651	847	3 900	3 858	3 858	66
Medical services	-	-	-	-	-	-	70
Medical supplies	10 231	17 898	16 496	16 000	13 765	13 765	37
Medicine	14 417	12 752	16 230	19 000	16 378	16 378	39
Other	13 207	12 461	15 757	10 172	10 895	10 895	12 454
Interest and rent on land	-	18	-	-	-	-	15 630
Transfers and subsidies to:	442	885	630	94	95	95	120
Municipalities	15	20	-	-	-	-	127
Departmental agencies and accounts	1	17	11	4	5	5	13
Universities and Technikon	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-
Households	426	848	619	90	90	90	108
Payments for capital assets	334	443	422	93	30	30	-
Buildings and other fixed structures	-	-	-	-	-	-	-
Machinery and equipment	334	443	422	93	30	30	-
Heritage assets	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
Total payments	185 638	208 101	236 865	239 359	235 121	235 121	243 250
Surplus/(deficit) before financing	-	-	-	-	-	-	-
Financing							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

Middleburg - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	22	22	24	24	24	24	24
Medical Specialists	4	4	4	4	4	4	4
Total Doctors	26	26	28	28	28	28	28
Professional Nurses	131	131	139	139	139	139	141
Nursing assistants and pupil nurses	138	138	133	133	133	133	136
Student nurses	2	2	-	-	-	-	-
Total Nurses	271	271	272	272	272	272	277
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	9	9	10	10	10	10	10
Dieticians	4	4	4	4	4	4	4
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	1	1	-	-	-	-	-
Occupational therapists	6	6	6	6	6	6	6
Optometrists	-	-	1	1	1	1	1
Pharmacy assistants	14	14	13	13	13	13	13
Pharmacists	12	12	13	13	13	13	13
Physiotherapists	5	5	3	3	3	3	3
Psychologists	1	1	1	1	1	1	1
Radiographers	5	5	4	4	4	4	4
Speech and hearing therapists	3	3	2	2	2	2	2
Total Other Health Professionals	61	61	58	58	58	58	58
Administrative	187	187	218	218	218	218	221
Admin Levels: 10 - <	186	186	217	217	217	217	220
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	545	545	576	576	576	576	584
Total personnel cost(R thousand)	141 135	149 288	179 392	183 000	183 000	183 000	196 802
Unit cost (R thousand)	259	274	311	318	318	318	337

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Waterval boven
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	13 202	13 507	15 947	18 952	18 930	18 930	17 781	18 830	19 885
Equitable share	13 202	13 507	15 947	18 952	18 930	18 930	17 781	18 830	19 885
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	13 202	13 507	15 947	18 952	18 930	18 930	17 781	18 830	19 885
Payments									
Current payments	13 052	13 431	15 540	18 929	18 907	18 907	17 779	18 828	19 883
Compensation of employees	11 112	10 971	12 202	15 000	15 000	15 000	14 730	15 599	16 473
Goods and services	1 940	2 460	3 338	3 929	3 907	3 907	3 049	3 229	3 410
of which									
Consultants and professional services	158	133	110	200	200	200	141	149	158
Maintenance and Minor repairs	60	321	77	30	30	30	15	16	17
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	204	351	665	500	590	590	469	497	524
Medicine	635	955	1 314	1 867	1 609	1 609	871	922	974
Other	883	700	1 172	1 332	1 478	1 478	1 553	1 645	1 737
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	51	18	9	23	23	23	2	2	2
Municipalities	-	1	1	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	3	3	3	2	2	2
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	51	17	8	20	20	20	-	-	-
Payments for capital assets	99	58	398	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	99	58	398	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	13 202	13 507	15 947	18 952	18 930	18 930	17 781	18 830	19 885
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Waterval boven - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	2	2	3	3	3	3	3
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	2	3	3	3	3	3
Professional Nurses	7	7	7	7	7	7	7
Nursing assistants and pupil nurses	10	10	8	8	8	8	8
Student nurses	-	-	-	-	-	-	-
Total Nurses	17	17	15	15	15	15	15
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	-	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	1	1	1	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	1	1	-	-	-	-	-
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	2	2	2	2	2	2	2
Administrative	18	18	17	17	17	17	19
Admin Levels: 10 - <	18	18	17	17	17	17	18
Admin Levels: 11 - 12	-	-	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	39	39	37	37	37	37	39
Total personnel cost(R thousand)	11 112	10 971	12 202	15 000	15 000	15 000	14 730
Unit cost (R thousand)	285	281	330	405	405	405	378

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Type : Ehlanzeni District Hospitals
 Summary

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
R thousand		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	890 858	941 446	1 100 970	1 166 357	1 152 624	1 152 624	1 216 931	1 288 729	1 360 898
Equitable share	890 858	941 446	1 100 970	1 166 357	1 152 624	1 152 624	1 216 931	1 288 729	1 360 898
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	890 858	941 446	1 100 970	1 166 357	1 152 624	1 152 624	1 216 931	1 288 729	1 360 898
Payments									
Current payments	884 714	937 081	1 091 809	1 164 606	1 151 376	1 151 376	1 215 988	1 287 732	1 359 844
Compensation of employees	660 958	694 824	868 159	931 836	932 436	932 436	1 011 579	1 071 263	1 131 253
Goods and services	223 754	242 247	223 613	232 770	218 940	218 940	204 409	216 469	228 591
of which									
Consultants and professional services	16 966	27 944	27 668	29 003	28 919	28 919	28 845	30 548	32 258
Maintenance and Minor repairs	2 474	41 055	5 240	3 697	2 434	2 434	3 279	3 473	3 665
Medical services	102 647	-	6 270	2 010	20	20	-	-	-
Medical supplies	31 506	52 868	52 967	53 478	53 472	53 472	50 417	53 391	56 381
Medicine	25 273	42 710	52 403	57 255	48 553	48 553	43 284	45 837	48 405
Other	44 888	77 670	79 065	87 327	85 542	85 542	78 584	83 220	87 882
Interest and rent on land	2	10	37	-	-	-	-	-	-
Transfers and subsidies to:	4 523	2 379	3 883	596	594	594	943	997	1 054
Municipalities	32	52	-	-	-	-	-	-	-
Departmental agencies and accounts	45	76	16	45	43	43	28	29	30
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	4 446	2 251	3 867	551	551	551	915	968	1 024
Payments for capital assets	1 621	1 986	5 278	1 155	654	654	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 621	1 986	5 278	1 155	654	654	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	890 858	941 446	1 100 970	1 166 357	1 152 624	1 152 624	1 216 931	1 288 729	1 360 898
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Ehlanzeni District Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	90	97	115	117	119	99	102
Medical Specialists	3	2	2	2	2	3	4
Total Doctors	93	99	117	119	121	102	106
Professional Nurses	493	519	632	632	632	632	657
Nursing assistants and pupil nurses	579	606	576	576	576	576	615
Student nurses	12	2	-	-	-	-	-
Total Nurses	1 084	1 127	1 208	1 208	1 208	1 208	1 272
Ambulance personnel	11	6	-	-	-	-	-
Dentists, dental therapy, oral hygiene	18	20	27	27	27	27	27
Dieticians	10	10	22	22	22	22	22
Environmental health	10	5	4	4	4	4	4
Health sciences and medical technicians	8	13	5	5	5	5	5
Occupational therapists	10	14	16	16	16	16	16
Optometrists	1	1	5	5	5	5	5
Pharmacy assistants	9	5	16	16	16	16	16
Pharmacists	21	25	63	63	63	63	64
Physiotherapists	13	16	20	20	20	20	20
Psychologists	4	4	6	6	6	6	6
Radiographers	11	14	16	16	16	16	16
Speech and hearing therapists	2	5	10	10	10	10	10
Total Other Health Professionals	128	138	210	210	210	210	211
Administrative	1 500	1 599	1 358	1 358	1 358	1 358	1 394
Admin Levels: 10 - <	1 493	1 591	1 351	1 351	1 351	1 351	1 386
Admin Levels: 11 - 12	7	7	6	6	6	6	7
Admin Levels: 13 - >	-	1	1	1	1	1	1
Total Hospital Personnel	2 805	2 963	2 893	2 895	2 897	2 878	2 983
Total personnel cost(R thousand)	660 958	694 824	868 159	931 836	932 436	932 436	1 011 579
Unit cost (R thousand)	236	234	300	322	322	324	339

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Barberton
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	122 321	146 322	150 595	162 625	161 350	161 350	164 383	174 081	183 830
Equitable share	122 321	146 322	150 595	162 625	161 350	161 350	164 383	174 081	183 830
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	122 321	146 322	150 595	162 625	161 350	161 350	164 383	174 081	183 830
Payments									
Current payments	121 725	145 350	149 770	162 380	161 215	161 215	164 018	173 695	183 422
Compensation of employees	102 147	116 914	119 706	129 994	130 194	130 194	136 238	144 276	152 356
Goods and services	19 576	28 436	30 063	32 386	31 021	31 021	27 780	29 419	31 066
of which									
Consultants and professional services	3 689	6 476	6 345	6 522	6 522	6 522	4 571	4 841	5 112
Maintenance and Minor repairs	511	2 202	428	500	500	500	592	627	662
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	5 139	7 499	8 078	8 834	8 486	8 486	8 074	8 550	9 029
Medicine	3 268	5 736	7 457	8 142	7 018	7 018	6 541	6 927	7 315
Other	6 969	6 523	7 755	8 388	8 495	8 495	8 002	8 474	8 948
Interest and rent on land	2	-	1	-	-	-	-	-	-
Transfers and subsidies to:	596	726	267	103	103	103	365	386	408
Municipalities	8	10	-	-	-	-	-	-	-
Departmental agencies and accounts	2	1	2	3	3	3	3	3	3
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	586	715	265	100	100	100	362	383	405
Payments for capital assets	-	246	558	142	32	32	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	246	558	142	32	32	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	122 321	146 322	150 595	162 625	161 350	161 350	164 383	174 081	183 830
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Barberton - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	11	12	20	20	20	20	20
Medical Specialists	1	-	-	-	-	-	1
Total Doctors	12	12	20	20	20	20	21
Professional Nurses	109	115	103	103	103	103	103
Nursing assistants and pupil nurses	79	79	34	34	34	34	34
Student nurses	-	-	-	-	-	-	-
Total Nurses	188	194	137	137	137	137	137
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	3	4	4	4	4	4
Dieticians	2	3	3	3	3	3	3
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	1	4	-	-	-	-	-
Occupational therapists	3	4	4	4	4	4	4
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	6	6	6	6	6
Pharmacists	4	4	7	7	7	7	7
Physiotherapists	3	4	3	3	3	3	3
Psychologists	1	1	2	2	2	2	2
Radiographers	1	2	3	3	3	3	3
Speech and hearing therapists	-	2	3	3	3	3	3
Total Other Health Professionals	18	27	35	35	35	35	35
Administrative	126	131	161	161	161	161	161
Admin Levels: 10 - <	125	130	160	160	160	160	160
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	344	364	353	353	353	353	354
Total personnel cost (R thousand)	102 147	116 914	119 706	129 994	130 194	130 194	136 238
Unit cost (R thousand)	297	321	339	368	369	369	385

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Hospital name : Lydenburg
 Type : District Hospital

	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
	Audited						Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	65 279	74 925	87 681	89 798	88 106	88 106	93 499	99 015	104 560
Equitable share	65 279	74 925	87 681	89 798	88 106	88 106	93 499	99 015	104 560
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	65 279	74 925	87 681	89 798	88 106	88 106	93 499	99 015	104 560
Payments									
Current payments	64 528	74 531	86 828	89 603	88 036	88 036	93 456	98 970	104 512
Compensation of employees	54 342	58 208	67 147	67 942	67 942	67 942	77 231	81 788	86 368
Goods and services	10 186	16 323	19 680	21 661	20 094	20 094	16 225	17 182	18 144
of which									
Consultants and professional services	1 318	1 790	1 567	1 667	1 667	1 667	1 525	1 615	1 705
Maintenance and Minor repairs	-	961	60	393	310	310	369	391	412
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	2 609	3 508	3 723	3 766	3 766	3 766	3 588	3 800	4 012
Medicine	2 188	3 855	4 736	6 000	5 172	5 172	4 325	4 580	4 837
Other	4 071	6 209	9 594	9 835	9 179	9 179	6 418	6 796	7 178
Interest and rent on land	-	-	1	-	-	-	-	-	-
Transfers and subsidies to:	105	130	170	53	53	53	43	45	48
Municipalities	5	4	-	-	-	-	-	-	-
Departmental agencies and accounts	-	7	4	3	3	3	4	4	4
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	100	119	166	50	50	50	39	41	44
Payments for capital assets	646	264	683	142	17	17	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	646	264	683	142	17	17	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	65 279	74 925	87 681	89 798	88 106	88 106	93 499	99 015	104 560
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Lydenburg - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	15	16	16	16	16	16	16
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	15	16	16	16	16	16	16
Professional Nurses	39	41	45	45	45	45	45
Nursing assistants and pupil nurses	14	15	28	28	28	28	28
Student nurses	-	-	-	-	-	-	-
Total Nurses	53	56	73	73	73	73	73
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	3	1	1	1	1	1
Dieticians	1	1	3	3	3	3	3
Environmental health	1	1	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	2	2	-	-	-	-	-
Optometrists	-	-	5	5	5	5	5
Pharmacy assistants	4	4	1	1	1	1	1
Pharmacists	-	-	7	7	7	7	7
Physiotherapists	1	1	3	3	3	3	3
Psychologists	1	1	1	1	1	1	1
Radiographers	3	3	3	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	16	16	24	24	24	24	24
Administrative	80	90	94	94	94	94	94
Admin Levels: 10 - <	80	90	93	93	93	93	93
Admin Levels: 11 - 12	-	-	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	164	178	207	207	207	207	207
Total personnel cost (R thousand)	54 342	58 208	67 147	67 942	67 942	67 942	77 231
Unit cost (R thousand)	331	327	324	328	328	328	373

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Matibidi
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	35 935	40 699	47 757	52 180	51 223	51 223	55 408	58 677	61 963
Equitable share	35 935	40 699	47 757	52 180	51 223	51 223	55 408	58 677	61 963
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	35 935	40 699	47 757	52 180	51 223	51 223	55 408	58 677	61 963
Payments									
Current payments	35 929	40 650	47 554	51 988	51 168	51 168	55 399	58 668	61 953
Compensation of employees	30 724	33 468	40 321	43 331	43 331	43 331	48 486	51 347	54 222
Goods and services	5 205	7 182	7 231	8 657	7 837	7 837	6 913	7 321	7 731
of which									
Consultants and professional services	152	208	266	290	241	241	387	410	433
Maintenance and Minor repairs	140	1 275	232	-	-	-	313	331	350
Medical services	-	-	-	110	20	20	-	-	-
Medical supplies	819	1 185	989	1 047	986	986	763	808	853
Medicine	1 234	1 829	2 305	2 455	2 116	2 116	1 982	2 099	2 216
Other	2 860	2 685	3 439	4 755	4 474	4 474	3 468	3 673	3 879
Interest and rent on land	-	-	2	-	-	-	-	-	-
Transfers and subsidies to:	6	10	26	57	55	55	9	9	10
Municipalities	2	3	-	-	-	-	-	-	-
Departmental agencies and accounts	4	7	6	6	4	4	4	4	4
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	20	51	51	51	5	5	6
Payments for capital assets	-	39	177	135	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	39	177	135	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	35 935	40 699	47 757	52 180	51 223	51 223	55 408	58 677	61 963
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Matibidi - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	3	3	3	3	3	3	3
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	3	3	3	3	3	3	3
Professional Nurses	20	21	27	27	27	27	35
Nursing assistants and pupil nurses	29	30	27	27	27	27	30
Student nurses	-	-	-	-	-	-	-
Total Nurses	49	51	54	54	54	54	65
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	-	2	2	2	2	2
Dieticians	-	-	2	2	2	2	2
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	2	2	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	1	1	1	1	1
Pharmacists	3	3	2	2	2	2	2
Physiotherapists	1	1	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	1	1	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	10	7	8	8	8	8	8
Administrative	117	119	61	61	61	61	70
Admin Levels: 10 - <	116	118	61	61	61	61	70
Admin Levels: 11 - 12	1	1	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	179	180	126	126	126	126	146
Total personnel cost (R thousand)	30 724	33 468	40 321	43 331	43 331	43 331	48 486
Unit cost (R thousand)	172	186	320	344	344	344	332

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Hospital name : Matikwane
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	114 963	127 416	132 265	134 340	131 081	131 081	149 473	158 292	167 156
Equitable share	114 963	127 416	132 265	134 340	131 081	131 081	149 473	158 292	167 156
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	114 963	127 416	132 265	134 340	131 081	131 081	149 473	158 292	167 156
Payments									
Current payments	114 892	127 267	131 090	134 117	130 967	130 967	149 464	158 282	167 146
Compensation of employees	10 512	61 442	96 401	101 292	101 292	101 292	122 628	129 863	137 135
Goods and services	104 380	65 825	34 688	32 825	29 675	29 675	26 836	28 419	30 011
of which									
Consultants and professional services	-	3 234	2 946	3 119	3 119	3 119	2 693	2 852	3 012
Maintenance and Minor repairs	-	25 616	493	110	20	20	-	-	-
Medical services	102 647	-	6 270	1 900	-	-	-	-	-
Medical supplies	-	7 503	7 712	7 833	7 688	7 688	7 161	7 583	8 008
Medicine	-	7 424	8 426	6 915	5 161	5 161	5 951	6 302	6 655
Other	1 733	22 048	8 841	12 948	13 687	13 687	11 031	11 682	12 336
Interest and rent on land	-	-	1	-	-	-	-	-	-
Transfers and subsidies to:	71	43	55	55	55	55	9	10	10
Municipalities	4	5	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	5	5	5	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	67	38	55	50	50	50	9	10	10
Payments for capital assets	-	106	1 120	168	59	59	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	106	1 120	168	59	59	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	114 963	127 416	132 265	134 340	131 081	131 081	149 473	158 292	167 156
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Matikwane - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	-	-	9	9	9	9	12
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	-	-	9	9	9	9	12
Professional Nurses	2	2	53	53	53	53	60
Nursing assistants and pupil nurses	1	1	71	71	71	71	80
Student nurses	-	-	-	-	-	-	-
Total Nurses	3	3	124	124	124	124	140
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	-	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	1	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	-	-	13	13	13	13	13
Physiotherapists	-	-	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	1	1	1	1	1
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	-	-	17	17	17	17	17
Administrative	33	86	126	126	126	126	131
Admin Levels: 10 - <	32	85	125	125	125	125	130
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	36	89	276	276	276	276	300
Total personnel cost (R thousand)	10 512	61 442	96 401	101 292	101 292	101 292	122 628
Unit cost (R thousand)	292	690	349	367	367	367	409

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Sabie
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	67 994	74 610	78 723	84 187	82 351	82 351	92 781	98 255	103 757
Equitable share	67 994	74 610	78 723	84 187	82 351	82 351	92 781	98 255	103 757
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	67 994	74 610	78 723	84 187	82 351	82 351	92 781	98 255	103 757
Payments									
Current payments	67 079	74 540	77 884	83 990	82 202	82 202	92 656	98 123	103 617
Compensation of employees	57 916	57 916	61 631	66 084	66 084	66 084	76 093	80 582	85 095
Goods and services	9 163	16 624	16 253	17 906	16 118	16 118	16 563	17 541	18 522
of which									
Consultants and professional services	1 239	4 564	2 975	3 214	3 179	3 179	3 657	3 873	4 090
Maintenance and Minor repairs	97	889	595	-	-	-	215	228	240
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	1 574	2 425	2 523	2 635	2 799	2 799	2 608	2 762	2 917
Medicine	2 479	4 373	3 063	3 500	3 017	3 017	3 828	4 054	4 281
Other	3 774	4 373	7 097	8 557	7 123	7 123	6 255	6 624	6 994
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	337	70	411	55	55	55	125	132	140
Municipalities	-	6	-	-	-	-	-	-	-
Departmental agencies and accounts	5	1	-	5	5	5	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	332	63	411	50	50	50	125	132	140
Payments for capital assets	578	-	428	142	94	94	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	578	-	428	142	94	94	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	67 994	74 610	78 723	84 187	82 351	82 351	92 781	98 255	103 757
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Sable - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	8	8	6	6	6	6	6
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	8	8	6	6	6	6	6
Professional Nurses	38	40	34	34	34	34	34
Nursing assistants and pupil nurses	35	37	39	39	39	39	45
Student nurses	-	-	-	-	-	-	-
Total Nurses	73	77	73	73	73	73	79
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	1	1	3	3	3	3	3
Dieticians	-	-	3	3	3	3	3
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	1	1	-	-	-	-	-
Occupational therapists	1	1	1	1	1	1	1
Optometrists	1	1	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	3	3	6	6	6	6	6
Physiotherapists	1	1	2	2	2	2	2
Psychologists	1	1	-	-	-	-	-
Radiographers	-	-	2	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	10	10	18	18	18	18	18
Administrative	176	187	89	89	89	89	96
Admin Levels: 10 - <	175	186	88	88	88	88	95
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	267	282	186	186	186	186	199
Total personnel cost (R thousand)	57 916	57 916	61 631	66 084	66 084	66 084	76 093
Unit cost (R thousand)	217	205	331	355	355	355	382

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year	: 2017/18								
Hospital name	: Shongwe								
Type	: District Hospital								
	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	164 421	195 104	223 215	234 194	230 613	230 613	243 693	258 071	272 523
Equitable share	164 421	195 104	223 215	234 194	230 613	230 613	243 693	258 071	272 523
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	164 421	195 104	223 215	234 194	230 613	230 613	243 693	258 071	272 523
Payments									
Current payments	162 690	193 953	221 223	233 948	230 208	230 208	243 606	257 979	272 426
Compensation of employees	134 442	153 498	177 179	188 757	188 757	188 757	199 079	210 825	222 631
Goods and services	28 248	40 453	44 023	45 191	41 451	41 451	44 527	47 154	49 795
of which									
Consultants and professional services	3 536	5 250	4 401	4 655	4 655	4 655	5 191	5 497	5 805
Maintenance and Minor repairs	580	3 692	1 613	1 500	490	490	583	617	652
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	8 856	14 156	13 975	12 983	13 383	13 383	13 989	14 814	15 644
Medicine	5 757	6 155	7 334	9 000	7 758	7 758	6 466	6 847	7 231
Other	9 519	11 200	16 700	17 053	15 165	15 165	18 298	19 379	20 463
Interest and rent on land	-	2	21	-	-	-	-	-	-
Transfers and subsidies to:	1 631	846	998	104	104	104	87	92	97
Municipalities	-	12	-	-	-	-	-	-	-
Departmental agencies and accounts	10	10	4	4	4	4	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 621	824	994	100	100	100	87	92	97
Payments for capital assets	100	305	994	142	301	301	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	100	305	994	142	301	301	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	164 421	195 104	223 215	234 194	230 613	230 613	243 693	258 071	272 523
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Shongwe - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	17	17	17	17	17	17	17
Medical Specialists	-	1	1	1	1	1	1
Total Doctors	17	18	18	18	18	18	18
Professional Nurses	115	121	160	160	160	160	160
Nursing assistants and pupil nurses	132	138	111	111	111	111	120
Student nurses	-	-	-	-	-	-	-
Total Nurses	247	259	271	271	271	271	280
Ambulance personnel	2	2	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	4	4	4	4	4	4
Dieticians	2	2	5	5	5	5	5
Environmental health	2	2	2	2	2	2	2
Health sciences and medical technicians	-	1	1	1	1	1	1
Occupational therapists	3	3	3	3	3	3	3
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	7	7	7	7	7
Pharmacists	5	5	7	7	7	7	7
Physiotherapists	4	4	3	3	3	3	3
Psychologists	1	1	2	2	2	2	2
Radiographers	3	3	2	2	2	2	2
Speech and hearing therapists	-	-	2	2	2	2	2
Total Other Health Professionals	26	26	38	38	38	38	38
Administrative	250	255	256	256	256	256	261
Admin Levels: 10 - <	249	254	256	256	256	256	260
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	540	558	583	583	583	583	597
Total personnel cost (R thousand)	134 442	153 498	177 179	188 757	188 757	188 757	199 079
Unit cost (R thousand)	249	275	304	324	324	324	333

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Hospital name : Tintswalo
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates
R thousand							
Receipts							
Transfer receipts from national	198 225	141 185	229 432	250 024	248 794	248 794	244 390
Equitable share	198 225	141 185	229 432	250 024	248 794	248 794	244 390
Conditional grants	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
Total receipts	198 225	141 185	229 432	250 024	248 794	248 794	244 390
Payments							
Current payments	196 532	140 394	227 106	249 777	248 578	248 578	244 124
Compensation of employees	170 361	106 688	184 208	206 087	206 087	206 087	207 540
Goods and services	26 171	33 702	42 897	43 690	42 491	42 491	36 584
of which							
Consultants and professional services	4 197	6 422	4 828	4 982	4 982	4 982	5 400
Maintenance and Minor repairs	623	3 210	1 179	750	500	500	671
Medical services	-	-	-	-	-	-	-
Medical supplies	6 583	8 296	9 357	9 620	9 614	9 614	8 303
Medicine	6 633	6 669	12 258	13 643	11 760	11 760	9 342
Other	8 135	9 105	15 275	14 695	15 635	15 635	12 868
Interest and rent on land	-	4	1	-	-	-	-
Transfers and subsidies to:	1 669	278	1 471	105	105	105	266
Municipalities	6	6	-	-	-	-	-
Departmental agencies and accounts	-	26	-	5	5	5	-
Universities and Technikon	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-
Households	1 663	246	1 471	100	100	100	266
Payments for capital assets	24	513	855	142	111	111	-
Buildings and other fixed structures	-	-	-	-	-	-	-
Machinery and equipment	24	513	855	142	111	111	-
Heritage assets	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-
Softw are and other intangible assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
Total payments	198 225	141 185	229 432	250 024	248 794	248 794	244 390
Surplus/(deficit) before financing	-	-	-	-	-	-	-
Financing							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

Tintswalo - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	21	28	30	32	34	14	14
Medical Specialists	1	-	-	-	-	1	1
Total Doctors	22	28	30	32	34	15	15
Professional Nurses	114	127	125	125	125	125	130
Nursing assistants and pupil nurses	216	221	173	173	173	173	180
Student nurses	-	-	-	-	-	-	-
Total Nurses	330	348	298	298	298	298	310
Ambulance personnel	5	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	5	5	5	5	5	5
Dieticians	4	2	2	2	2	2	2
Environmental health	3	-	-	-	-	-	-
Health sciences and medical technicians	-	4	4	4	4	4	4
Occupational therapists	1	2	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	4	-	-	-	-	-	-
Pharmacists	-	5	5	5	5	5	6
Physiotherapists	3	4	4	4	4	4	4
Psychologists	-	-	-	-	-	-	-
Radiographers	-	3	3	3	3	3	3
Speech and hearing therapists	2	2	2	2	2	2	2
Total Other Health Professionals	-	-	-	27	27	27	28
Administrative	371	398	412	412	412	412	422
Admin Levels: 10 - <	370	396	410	410	410	410	420
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	1	1	1	1	1	1
Total Hospital Personnel	723	774	740	769	771	752	775
Total personnel cost(R thousand)	170 361	106 688	184 208	206 087	206 087	206 087	207 540
Unit cost (R thousand)	236	138	249	268	267	274	268

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Tonga
 Type : District Hospital

	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
	Audited						Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	121 720	141 185	151 302	159 009	159 106	159 106	173 304	183 529	193 807
Equitable share	121 720	141 185	151 302	159 009	159 106	159 106	173 304	183 529	193 807
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	121 720	141 185	151 302	159 009	159 106	159 106	173 304	183 529	193 807
Payments									
Current payments	121 339	140 396	150 354	158 803	159 002	159 002	173 265	183 488	193 763
Compensation of employees	100 514	106 690	121 566	128 349	128 749	128 749	144 284	152 797	161 353
Goods and services	20 825	33 702	28 778	30 454	30 253	30 253	28 981	30 691	32 410
of which									
Consultants and professional services	2 835	-	4 340	4 554	4 554	4 554	5 421	5 741	6 062
Maintenance and Minor repairs	523	3 210	640	444	614	614	536	568	599
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	5 926	8 296	6 610	6 760	6 750	6 750	5 931	6 281	6 633
Medicine	3 714	6 669	6 824	7 600	6 551	6 551	4 849	5 135	5 423
Other	7 827	15 527	10 364	11 096	11 784	11 784	12 244	12 966	13 693
Interest and rent on land	-	4	10	-	-	-	-	-	-
Transfers and subsidies to:	108	276	485	64	64	64	39	41	44
Municipalities	7	6	-	-	-	-	-	-	-
Departmental agencies and accounts	24	24	-	14	14	14	17	18	19
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	77	246	485	50	50	50	22	23	25
Payments for capital assets	273	513	463	142	40	40	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	273	513	463	142	40	40	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	121 720	141 185	151 302	159 009	159 106	159 106	173 304	183 529	193 807
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Tonga - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	15	13	14	14	14	14	14
Medical Specialists	1	1	1	1	1	1	1
Total Doctors	16	14	15	15	15	15	15
Professional Nurses	56	52	85	85	85	85	90
Nursing assistants and pupil nurses	73	85	93	93	93	93	98
Student nurses	12	2	-	-	-	-	-
Total Nurses	141	139	178	178	178	178	188
Ambulance personnel	4	4	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	4	-	8	8	8	8
Dieticians	1	2	3	3	3	3	3
Environmental health	4	2	2	2	2	2	2
Health sciences and medical technicians	4	2	-	-	-	-	-
Occupational therapists	-	2	5	5	5	5	5
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	6	5	16	16	16	16	16
Physiotherapists	-	1	3	3	3	3	3
Psychologists	-	-	1	1	1	1	1
Radiographers	3	2	2	2	2	2	2
Speech and hearing therapists	-	1	3	3	3	3	3
Total Other Health Professionals	26	25	43	43	43	43	43
Administrative	347	333	159	159	159	159	159
Admin Levels: 10 - <	346	332	158	158	158	158	158
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	530	511	395	395	395	395	405
Total personnel cost(R thousand)	100 514	106 690	121 566	128 349	128 749	128 749	144 284
Unit cost (R thousand)	190	209	308	325	326	326	356

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Type : Gert Sibande District Hospitals
 Summary

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	725 703	847 609	941 429	956 420	949 189	949 189	1 004 959	1 064 252	1 123 850
Equitable share	725 703	847 609	941 429	956 420	949 189	949 189	1 004 959	1 064 252	1 123 850
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	725 703	847 609	941 429	956 420	949 189	949 189	1 004 959	1 064 252	1 123 850
Payments									
Current payments	721 281	844 026	935 872	955 403	948 313	948 313	1 004 467	1 063 733	1 123 299
Compensation of employees	582 143	654 942	736 720	781 728	781 728	781 728	827 770	876 610	925 697
Goods and services	139 137	189 081	199 116	173 675	166 585	166 585	176 697	187 123	197 602
of which									
Consultants and professional services	14 728	22 856	23 352	20 477	20 577	20 577	20 339	21 540	22 746
Maintenance and Minor repairs	3 509	20 436	3 951	3 045	2 109	2 109	2 473	2 619	2 765
Medical services	466	-	9 011	-	-	-	426	451	476
Medical supplies	20 875	35 675	39 555	35 846	35 308	35 308	39 631	41 969	44 319
Medicine	38 165	48 838	49 054	47 096	40 796	40 796	40 303	42 681	45 071
Other	61 394	61 276	74 193	67 211	67 795	67 795	73 525	77 863	82 225
Interest and rent on land	1	3	36	-	-	-	-	-	-
Transfers and subsidies to:	1 689	2 144	949	464	468	468	492	519	551
Municipalities	48	91	-	-	-	-	-	-	-
Departmental agencies and accounts	98	49	47	25	29	29	56	59	63
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 543	2 004	902	439	439	439	436	460	488
Payments for capital assets	2 733	1 439	4 608	553	408	408	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 733	1 439	4 608	553	408	408	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	725 703	847 609	941 429	956 420	949 189	949 189	1 004 959	1 064 252	1 123 850
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Gert Sibande District Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	84	57	97	97	103	112	112
Medical Specialists	3	2	4	4	5	5	5
Total Doctors	87	59	101	101	108	117	117
Professional Nurses	290	419	590	599	619	630	629
Nursing assistants and pupil nurses	264	256	324	329	336	346	427
Student nurses	-	35	37	37	37	37	-
Total Nurses	554	710	951	965	992	1 013	1 056
Ambulance personnel	1	35	-	-	-	-	-
Dentists, dental therapy, oral hygiene	17	26	35	35	39	36	36
Dieticians	13	15	25	25	25	26	25
Environmental health	11	9	3	3	3	3	3
Health sciences and medical technicians	4	1	8	8	8	8	8
Occupational therapists	5	7	16	16	16	16	16
Optometrists	1	1	-	-	-	-	-
Pharmacy assistants	1	14	17	17	17	17	17
Pharmacists	12	22	65	65	67	69	69
Physiotherapists	3	7	19	19	19	19	16
Psychologists	2	1	3	3	3	3	3
Radiographers	11	14	26	26	26	26	26
Speech and hearing therapists	2	3	6	6	6	6	6
Total Other Health Professionals	83	155	223	223	229	229	225
Administrative	996	1 023	1 250	1 254	1 284	1 320	1 345
Admin Levels: 10 - <	988	1 015	1 247	1 251	1 281	1 317	1 337
Admin Levels: 11 - 12	8	8	3	3	3	3	8
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	1 720	1 947	2 525	2 543	2 613	2 679	2 743
Total personnel cost (R thousand)	582 143	654 942	736 720	781 728	781 728	781 728	827 770
Unit cost (R thousand)	338	336	292	307	299	292	302

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year	: 2017/18								
Hospital name	: Amajuba								
Type	: District Hospital								
	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
R thousand	Audited						Medium-term estimates		
Receipts									
Transfer receipts from national	64 143	83 404	86 300	94 059	93 320	93 320	95 540	101 177	106 843
Equitable share	64 143	83 404	86 300	94 059	93 320	93 320	95 540	101 177	106 843
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	64 143	83 404	86 300	94 059	93 320	93 320	95 540	101 177	106 843
Payments									
Current payments	62 728	82 844	85 266	93 934	93 212	93 212	95 501	101 136	106 799
Compensation of employees	50 221	63 437	67 549	77 824	77 824	77 824	78 268	82 886	87 527
Goods and services	12 507	19 405	17 711	16 110	15 388	15 388	17 233	18 250	19 272
of which									
Consultants and professional services	1 209	2 063	1 905	1 456	1 456	1 456	1 526	1 616	1 707
Maintenance and Minor repairs	638	3 056	671	481	216	216	203	215	227
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	1 590	2 636	2 052	2 704	2 233	2 233	2 864	3 033	3 203
Medicine	1 878	4 735	4 035	3 732	3 217	3 217	3 157	3 343	3 530
Other	7 192	6 915	9 048	7 737	8 266	8 266	9 483	10 043	10 605
Interest and rent on land	-	2	6	-	-	-	-	-	-
Transfers and subsidies to:	370	293	137	51	54	54	39	41	44
Municipalities	9	14	-	-	-	-	-	-	-
Departmental agencies and accounts	-	5	-	-	3	3	5	5	6
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	361	274	137	51	51	51	34	36	38
Payments for capital assets	1 045	267	897	74	54	54	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 045	267	897	74	54	54	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	64 143	83 404	86 300	94 059	93 320	93 320	95 540	101 177	106 843
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Amajuba - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	2	3	8	8	9	11	11
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	3	8	8	9	11	11
Professional Nurses	35	49	43	43	43	43	43
Nursing assistants and pupil nurses	12	26	40	40	40	40	45
Student nurses	-	-	-	-	-	-	-
Total Nurses	47	75	83	83	83	83	88
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	3	2	2	2	2	2
Dieticians	-	2	2	2	2	2	1
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	-	1	1	1	1	1
Occupational therapists	-	1	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	3	3	3	3	3	3
Pharmacists	-	4	7	7	7	7	7
Physiotherapists	-	-	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	3	2	3	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	4	16	22	22	22	22	21
Administrative	65	67	117	117	120	125	131
Admin Levels: 10 - <	64	66	117	117	120	125	130
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	118	161	230	230	234	241	251
Total personnel cost(R thousand)	50 221	63 437	67 549	77 824	77 824	77 824	78 268
Unit cost (R thousand)	426	394	294	338	333	323	312

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Bethal
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	110 343	132 429	150 959	149 676	148 286	148 286	148 218	156 963	165 753
Equitable share	110 343	132 429	150 959	149 676	148 286	148 286	148 218	156 963	165 753
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	110 343	132 429	150 959	149 676	148 286	148 286	148 218	156 963	165 753
Payments									
Current payments	109 851	132 020	149 503	149 571	148 197	148 197	148 196	156 940	165 728
Compensation of employees	88 145	99 765	117 502	119 732	119 732	119 732	124 484	131 829	139 211
Goods and services	21 706	32 255	31 991	29 839	28 465	28 465	23 712	25 111	26 517
of which									
Consultants and professional services	3 507	7 161	5 794	5 956	5 956	5 956	3 924	4 156	4 388
Maintenance and Minor repairs	453	2 877	590	600	459	459	425	450	475
Medical services	173	-	-	-	-	-	-	-	-
Medical supplies	3 056	4 605	5 327	5 117	4 997	4 997	4 389	4 648	4 908
Medicine	6 604	8 504	8 363	8 050	6 939	6 939	5 064	5 363	5 663
Other	7 913	9 108	11 917	10 116	10 114	10 114	9 910	10 494	11 083
Interest and rent on land	-	-	10	-	-	-	-	-	-
Transfers and subsidies to:	350	87	293	31	31	31	22	23	25
Municipalities	11	9	-	-	-	-	-	-	-
Departmental agencies and accounts	-	9	-	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	339	69	293	31	31	31	22	23	25
Payments for capital assets	142	322	1 163	74	58	58	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	142	322	1 163	74	58	58	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	110 343	132 429	150 959	149 676	148 286	148 286	148 218	156 963	165 753
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Bethal - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	23	12	19	19	19	21	21
Medical Specialists	1	1	2	2	2	2	2
Total Doctors	24	13	21	21	21	23	23
Professional Nurses	87	93	97	97	100	105	105
Nursing assistants and pupil nurses	65	43	43	43	45	47	55
Student nurses	-	-	-	-	-	-	-
Total Nurses	152	136	140	140	145	152	160
Ambulance personnel	1	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	2	4	4	5	5	5
Dieticians	4	3	4	4	4	4	4
Environmental health	5	1	1	1	1	1	1
Health sciences and medical technicians	-	-	2	2	2	2	2
Occupational therapists	1	1	2	2	2	2	2
Optometrists	1	1	-	-	-	-	-
Pharmacy assistants	1	5	3	3	3	3	3
Pharmacists	-	5	12	12	12	12	12
Physiotherapists	-	2	3	3	3	3	3
Psychologists	1	-	-	-	-	-	-
Radiographers	-	2	1	1	1	1	1
Speech and hearing therapists	-	1	1	1	1	1	1
Total Other Health Professionals	14	23	33	33	34	34	34
Administrative	248	178	206	206	210	215	221
Admin Levels: 10 - <	247	177	206	206	210	215	220
Admin Levels: 11 - 12	1	-	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	438	350	400	400	410	424	438
Total personnel cost (R thousand)	88 145	99 765	117 502	119 732	119 732	119 732	124 484
Unit cost (R thousand)	201	285	294	299	292	282	284

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Hospital name : Carolina
 Type : District Hospital

	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
	Audited						Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	57 704	72 011	79 078	80 870	80 312	80 312	85 658	90 712	95 792
Equitable share	57 704	72 011	79 078	80 870	80 312	80 312	85 658	90 712	95 792
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	57 704	72 011	79 078	80 870	80 312	80 312	85 658	90 712	95 792
Payments									
Current payments	57 504	71 812	78 795	80 762	80 224	80 224	85 623	90 675	95 753
Compensation of employees	49 398	58 337	66 297	69 950	69 928	69 928	74 431	78 822	83 236
Goods and services	8 105	13 475	12 495	10 812	10 296	10 296	11 192	11 853	12 517
of which									
Consultants and professional services	541	774	1 042	753	853	853	729	772	815
Maintenance and Minor repairs	515	1 436	290	400	440	440	423	448	473
Medical services	6	-	-	-	-	-	-	-	-
Medical supplies	1 563	2 686	2 037	2 501	2 051	2 051	2 849	3 017	3 186
Medicine	1 797	3 897	4 036	2 495	2 351	2 351	2 680	2 838	2 997
Other	3 683	4 682	5 090	4 663	4 601	4 601	4 511	4 778	5 046
Interest and rent on land	1	-	3	-	-	-	-	-	-
Transfers and subsidies to:	195	143	46	42	43	43	35	37	39
Municipalities	4	4	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	4	-	1	1	2	2	2
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	191	139	42	42	42	42	33	35	37
Payments for capital assets	5	56	237	66	45	45	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	5	56	237	66	45	45	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	57 704	72 011	79 078	80 870	80 312	80 312	85 658	90 712	95 792
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Carolina - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	2	2	10	10	10	10	10
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	2	10	10	10	10	10
Professional Nurses	-	-	42	42	45	47	47
Nursing assistants and pupil nurses	12	12	-	-	-	-	57
Student nurses	-	-	37	37	37	37	-
Total Nurses	12	12	79	79	82	84	104
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	-	-	3	3	3	3
Dieticians	3	-	1	1	1	1	1
Environmental health	-	1	-	-	-	-	-
Health sciences and medical technicians	1	-	-	-	-	-	-
Occupational therapists	-	-	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	1	1	1	1	1
Pharmacists	-	-	7	7	9	11	11
Physiotherapists	1	-	-	-	-	-	-
Psychologists	-	-	1	1	1	1	1
Radiographers	4	-	2	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	12	1	17	17	19	21	21
Administrative	106	64	215	215	221	231	231
Admin Levels: 10 - <	105	63	214	214	220	230	230
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	132	79	321	321	332	346	366
Total personnel cost(R thousand)	49 398	58 337	66 297	69 950	69 928	69 928	74 431
Unit cost (R thousand)	374	738	207	218	211	202	203

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Elsie ballot
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	22 241	29 023	32 616	33 300	32 978	32 978	30 712	32 524	34 345
Equitable share	22 241	29 023	32 616	33 300	32 978	32 978	30 712	32 524	34 345
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	22 241	29 023	32 616	33 300	32 978	32 978	30 712	32 524	34 345
Payments									
Current payments	22 168	28 660	32 195	33 203	32 882	32 882	30 702	32 513	34 333
Compensation of employees	17 014	24 158	26 941	27 394	27 416	27 416	27 372	28 987	30 610
Goods and services	5 154	4 502	5 254	5 809	5 466	5 466	3 330	3 526	3 723
of which									
Consultants and professional services	340	412	413	537	537	537	268	284	300
Maintenance and Minor repairs	125	550	85	34	34	34	44	47	49
Medical services	6	-	-	-	-	-	-	-	-
Medical supplies	1 158	976	1 163	869	869	869	638	676	713
Medicine	1 000	884	1 755	2 273	1 959	1 959	772	818	863
Other	2 525	1 680	1 838	2 096	2 067	2 067	1 608	1 701	1 798
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	22	255	36	31	31	31	10	11	12
Municipalities	4	1	-	-	-	-	-	-	-
Departmental agencies and accounts	5	1	-	-	-	-	1	1	1
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	13	253	36	31	31	31	9	10	11
Payments for capital assets	51	108	385	66	65	65	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	51	108	385	66	65	65	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	22 241	29 023	32 616	33 300	32 978	32 978	30 712	32 524	34 345
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Elsie ballot - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	2	2	4	4	6	7	7
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	2	4	4	6	7	7
Professional Nurses	-	16	19	19	19	19	19
Nursing assistants and pupil nurses	12	4	13	13	13	13	20
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	20	32	32	32	32	39
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	1	1	1	1	1
Dieticians	-	-	1	1	1	1	1
Environmental health	1	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	1	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	1	1	1	1	1	1
Pharmacists	-	2	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	2	2	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	1	5	8	8	8	8	8
Administrative	65	44	45	45	45	45	51
Admin Levels: 10 - <	64	43	45	45	45	45	50
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	80	71	89	89	91	92	105
Total personnel cost (R thousand)	17 014	24 158	26 941	27 394	27 416	27 416	27 372
Unit cost (R thousand)	213	340	303	308	301	298	261

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year	: 2017/18								
Hospital name	: Embhuleni								
Type	: District Hospital								
	2013/14	2014/15	2015/16	Main Budget	2016/17 Adjusted Budget	Revised Estimates	2017/18	2018/19	2019/20
R thousand	Audited						Medium-term estimates		
Receipts									
Transfer receipts from national	136 363	141 581	162 574	157 548	155 644	155 644	183 034	193 833	204 688
Equitable share	136 363	141 581	162 574	157 548	155 644	155 644	183 034	193 833	204 688
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	136 363	141 581	162 574	157 548	155 644	155 644	183 034	193 833	204 688
Payments									
Current payments	135 531	141 444	162 261	157 431	155 593	155 593	182 878	193 669	204 514
Compensation of employees	113 120	111 750	127 954	131 382	131 382	131 382	148 286	157 035	165 829
Goods and services	22 411	29 693	34 307	26 049	24 211	24 211	34 592	36 634	38 685
of which									
Consultants and professional services	2 500	2 905	4 572	3 400	3 400	3 400	3 929	4 161	4 394
Maintenance and Minor repairs	400	3 091	582	300	260	260	249	264	278
Medical services	15	-	-	-	-	-	-	-	-
Medical supplies	4 263	6 321	8 551	6 231	5 828	5 828	9 409	9 964	10 522
Medicine	5 800	5 515	7 339	4 719	4 068	4 068	6 499	6 882	7 268
Other	9 433	11 861	13 263	11 399	10 655	10 655	14 506	15 363	16 223
Interest and rent on land	-	1	-	-	-	-	-	-	-
Transfers and subsidies to:	69	77	119	51	51	51	156	164	174
Municipalities	-	16	-	-	-	-	-	-	-
Departmental agencies and accounts	69	2	3	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	59	116	51	51	51	156	164	174
Payments for capital assets	763	60	194	66	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	763	60	194	66	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	136 363	141 581	162 574	157 548	155 644	155 644	183 034	193 833	204 688
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Embhuleni - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	-	-	12	12	13	13	13
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	-	-	12	12	13	13	13
Professional Nurses	-	105	112	112	120	120	120
Nursing assistants and pupil nurses	12	38	58	58	58	58	60
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	143	170	170	178	178	180
Ambulance personnel	-	16	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	4	6	6	6	6	6
Dieticians	-	2	5	5	5	5	5
Environmental health	1	4	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	2	5	5	5	5	5
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	4	2	2	2	2	2
Pharmacists	-	1	7	7	7	7	7
Physiotherapists	-	2	3	3	3	3	3
Psychologists	-	-	1	1	1	1	1
Radiographers	-	3	3	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	1	38	32	32	32	32	32
Administrative	65	223	191	191	191	191	196
Admin Levels: 10 - <	64	222	190	190	190	190	195
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	78	404	405	405	414	414	421
Total personnel cost(R thousand)	113 120	111 750	127 954	131 382	131 382	131 382	148 286
Unit cost (R thousand)	1 450	277	316	324	317	317	352

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Evander
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	96 754	122 647	124 976	145 962	145 457	145 457	136 362	144 407	152 494
Equitable share	96 754	122 647	124 976	145 962	145 457	145 457	136 362	144 407	152 494
Conditional grants	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	96 754	122 647	124 976	145 962	145 457	145 457	136 362	144 407	152 494
Payments									
Current payments	96 433	122 172	124 507	145 815	145 317	145 317	136 304	144 346	152 430
Compensation of employees	77 314	94 448	99 670	120 195	120 195	120 195	112 517	119 156	125 828
Goods and services	19 119	27 724	24 836	25 620	25 122	25 122	23 787	25 190	26 602
of which									
Consultants and professional services	2 410	3 622	3 201	3 263	3 263	3 263	3 370	3 569	3 769
Maintenance and Minor repairs	216	1 799	396	460	290	290	457	484	511
Medical services	197	-	-	-	-	-	-	-	-
Medical supplies	3 889	6 067	5 991	6 278	6 772	6 772	6 381	6 757	7 136
Medicine	5 481	8 170	5 611	7 796	6 720	6 720	5 146	5 450	5 755
Other	6 926	8 066	9 637	7 823	8 077	8 077	8 433	8 930	9 431
Interest and rent on land	-	-	1	-	-	-	-	-	-
Transfers and subsidies to:	81	395	81	81	81	81	58	61	64
Municipalities	9	11	-	-	-	-	-	-	-
Departmental agencies and accounts	-	3	-	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	72	381	81	81	81	81	58	61	64
Payments for capital assets	240	80	388	66	59	59	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	240	80	388	66	59	59	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	96 754	122 647	124 976	145 962	145 457	145 457	136 362	144 407	152 494
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Evander - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	2	2	17	17	18	20	20
Medical Specialists	-	-	1	1	2	2	2
Total Doctors	2	2	18	18	20	22	22
Professional Nurses	-	-	80	89	95	99	100
Nursing assistants and pupil nurses	12	12	50	55	60	68	70
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	12	130	144	155	167	170
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	3	3	4	3	3
Dieticians	-	-	3	3	3	4	4
Environmental health	1	1	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	3	3	3	3	3
Pharmacists	-	-	8	8	8	8	8
Physiotherapists	-	-	6	6	6	6	6
Psychologists	-	-	1	1	1	1	1
Radiographers	-	-	6	6	6	6	6
Speech and hearing therapists	-	-	3	3	3	3	3
Total Other Health Professionals	1	1	33	33	34	34	34
Administrative	64	65	157	157	160	168	168
Admin Levels: 10 - <	63	64	156	156	159	167	167
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	79	80	338	352	369	391	394
Total personnel cost (R thousand)	77 314	94 448	99 670	120 195	120 195	120 195	112 517
Unit cost (R thousand)	979	1 181	295	341	326	307	286

PROVINCIAL HOSPITALS ALLOCATIONS – 2017/18

Year : 2017/18
 Hospital name : Piet retief
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2016/17	2016/17	2017/18	2018/19	2019/20
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	108 945	144 557	163 650	160 108	159 820	159 820	183 689	194 527	205 420
Equitable share	108 945	144 557	163 650	160 108	159 820	159 820	183 689	194 527	205 420
Conditional grants									
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development G	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	108 945	144 557	163 650	160 108	159 820	159 820	183 689	194 527	205 420
Payments									
Current payments	108 722	143 492	162 877	159 914	159 625	159 625	183 567	194 398	205 283
Compensation of employees	83 825	111 258	129 600	129 141	129 141	129 141	150 011	158 862	167 758
Goods and services	24 897	32 234	33 277	30 773	30 484	30 484	33 556	35 536	37 525
of which									
Consultants and professional services	2 800	2 333	1 933	2 295	2 295	2 295	3 099	3 282	3 466
Maintenance and Minor repairs	480	4 453	727	520	410	410	480	508	537
Medical services	53	-	-	-	-	-	-	-	-
Medical supplies	447	6 788	8 073	6 670	7 002	7 002	7 267	7 696	8 127
Medicine	6 300	9 930	11 034	9 919	8 550	8 550	9 811	10 390	10 972
Other	14 817	8 730	11 510	11 369	12 227	12 227	12 899	13 660	14 423
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	37	744	181	125	125	125	122	129	137
Municipalities	-	18	-	-	-	-	-	-	-
Departmental agencies and accounts	5	29	40	25	25	25	48	51	54
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	32	697	141	100	100	100	74	78	83
Payments for capital assets	186	321	592	69	70	70	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	186	321	592	69	70	70	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	108 945	144 557	163 650	160 108	159 820	159 820	183 689	194 527	205 420
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Piet retief - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	25	6	14	14	15	17	17
Medical Specialists	1	-	1	1	1	1	1
Total Doctors	26	6	15	15	16	18	18
Professional Nurses	95	79	105	105	105	105	105
Nursing assistants and pupil nurses	59	31	70	70	70	70	70
Student nurses	-	35	-	-	-	-	-
Total Nurses	154	145	175	175	175	175	175
Ambulance personnel	-	19	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	6	10	10	12	10	10
Dieticians	3	5	5	5	5	5	5
Environmental health	2	1	1	1	1	1	1
Health sciences and medical technicians	2	-	5	5	5	5	5
Occupational therapists	2	1	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	1	1	1	1	1	1
Pharmacists	8	6	11	11	11	11	11
Physiotherapists	2	3	4	4	4	4	1
Psychologists	-	-	-	-	-	-	-
Radiographers	2	3	4	4	4	4	4
Speech and hearing therapists	1	1	1	1	1	1	1
Total Other Health Professionals	26	46	42	42	44	42	39
Administrative	208	197	167	167	175	180	181
Admin Levels: 10 - <	207	196	167	167	175	180	180
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	414	394	399	399	410	415	413
Total personnel cost(R thousand)	83 825	111 258	129 600	129 141	129 141	129 141	150 011
Unit cost (R thousand)	202	282	325	324	315	311	363

PROVINCIAL HOSPITALS ALLOCATIONS - 2017/18

Year : 2017/18
 Hospital name : Standerton
 Type : District Hospital

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates
R thousand							
Receipts							
Transfer receipts from national	129 210	121 957	141 276	134 897	133 372	133 372	141 746
Equitable share	129 210	121 957	141 276	134 897	133 372	133 372	141 746
Conditional grants	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-
Health Infrastructure Grant	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-
Nursing Colleges Grant	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
Total receipts	129 210	121 957	141 276	134 897	133 372	133 372	141 746
Payments							
Current payments	128 344	121 582	140 468	134 773	133 263	133 263	141 696
Compensation of employees	103 106	91 789	101 207	106 110	106 110	106 110	112 401
Goods and services	25 238	29 793	39 245	28 663	27 153	27 153	29 295
of which							
Consultants and professional services	1 421	3 586	4 492	2 817	2 817	2 817	3 494
Maintenance and Minor repairs	682	3 174	610	250	-	-	192
Medical services	16	9 011	-	-	-	-	426
Medical supplies	4 909	5 596	6 361	5 476	5 556	5 556	5 834
Medicine	9 305	7 203	6 881	8 112	6 992	6 992	7 174
Other	8 905	10 234	11 890	12 008	11 788	11 788	12 175
Interest and rent on land	-	-	16	-	-	-	-
Transfers and subsidies to:	565	150	56	52	52	52	50
Municipalities	11	18	-	-	-	-	-
Departmental agencies and accounts	19	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-
Households	535	132	56	52	52	52	50
Payments for capital assets	301	225	752	72	57	57	-
Buildings and other fixed structures	-	-	-	-	-	-	-
Machinery and equipment	301	225	752	72	57	57	-
Heritage assets	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
Total payments	129 210	121 957	141 276	134 897	133 372	133 372	141 746
Surplus/(deficit) before financing	-	-	-	-	-	-	-
Financing							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

Standerton - Summary of Personnel Numbers and Costs

	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020
Personnel numbers							
Professionals							
Medical Practitioners	28	30	13	13	13	13	13
Medical Specialists	1	1	-	-	-	-	-
Total Doctors	29	31	13	13	13	13	13
Professional Nurses	73	77	92	92	92	92	90
Nursing assistants and pupil nurses	80	90	50	50	50	50	50
Student nurses	-	-	-	-	-	-	-
Total Nurses	153	167	142	142	142	142	140
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	10	11	6	6	6	6	6
Dieticians	3	3	4	4	4	4	4
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	1	1	-	-	-	-	-
Occupational therapists	2	2	4	4	4	4	4
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	3	3	3	3	3
Pharmacists	4	4	11	11	11	11	11
Physiotherapists	-	-	2	2	2	2	2
Psychologists	1	1	-	-	-	-	-
Radiographers	2	2	5	5	5	5	5
Speech and hearing therapists	1	1	1	1	1	1	1
Total Other Health Professionals	24	25	36	36	36	36	36
Administrative	175	185	152	156	162	165	166
Admin Levels: 10 - <	174	184	152	156	162	165	165
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	381	408	343	347	353	356	355
Total personnel cost (R thousand)	103 106	91 789	101 207	106 110	106 110	106 110	112 401
Unit cost (R thousand)	271	225	295	306	301	298	317

PROVINCIAL NOTICE 48 OF 2017**NOTICE****MPUMALANGA GAMING ACT, 1995 (ACT 5 OF 1995) AS AMENDED
APPLICATION FOR A TRANSFER OF A SITE OPERATOR LICENSE**

Notice is hereby given that Golden Pond Trading 476 (Pty) Ltd, Registration number 2006/011963/07 trading as Mabuza Bar Lounge, intends submitting an application for a transfer of site operator license (from the current licensee Sibongile Cecilia Mamba) to the Mpumalanga Gambling Board on 29 May 2017. The application will be open for public inspection at the office of the Mpumalanga Gambling Board at First Avenue, White River, South Africa, 1240, from 29 May 2017. 1. The purpose of the application is to transfer a license to operate and keep limited payout machines on the site premises, in the Province of Mpumalanga. 2. The applicant's site premises (business) is located at: Stand 366B, Tonga Trust, Nkomazi, Mpumalanga Province. 3. The owners and/or managers of the site are as follows: Mr. Lucio Da Silva. Attention is directed to the provisions of Section 26 of the Mpumalanga Gaming Act, 1995 (Act No.5 of 1995) as amended, which makes provision for the lodging of written objections in respect of the application. Such objections should be lodged with the Chief Executive Officer, Mpumalanga Gambling Board, First Avenue, Private Bag X9908, White River, South Africa, 1240, within 30 days from 29 May 2017.

PROVINCIAL NOTICE 49 OF 2017**MPUMALANGA GAMBLING ACT, 1995 (AS AMENDED)
APPLICATION FOR RELOCATION OF PREMISES:**

Notice is hereby given that Hollywood Sportsbook Mpumalanga (Pty) Ltd situated at Stand A367 Bushbuckridge, intends submitting an application to the Mpumalanga Gambling Board for the relocation of premises from its current licensed premises to Shop No. 21 and 21B, Bushbuckridge Shopping Centre, corner Main Bushbuck and Graskop Roads, Bushbuckridge.

This application will be open for public inspection and objection at the offices of the Board from 26 May 2017.

Attention is directed to the provisions of Section 26 of the Mpumalanga Gambling Act, 1995 that makes provision for the lodging of written objections or representations in respect of the application.

Such objections or representations should be lodged with the Chief Executive Officer, Mpumalanga Gambling Board, Private Bag X9908, White River, Mpumalanga, 1240, within one month from 26 May 2017.

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS

LOCAL AUTHORITY NOTICE 43 OF 2017

NOTICE OF APPLICATION FOR THE AMENDMENT OF THE STEVE TSHWETE TOWN PLANNING SCHEME 2004, IN TERMS OF SECTION 62(1) AND 94(1)(A) OF THE STEVE TSHWETE SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.

I, **JOHANNES JACOBUS MEIRING, PROFESSIONAL LAND SURVEYOR**, being the authorized agent of the owner of

PORTION 17 OF ERF 5215 TOWNSHIP OF MIDDELBURG

hereby give notice in terms of Section 94(1)(A) of the Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, that I have applied to the **STEVE TSHWETE LOCAL MUNICIPALITY** for the amendment of the town planning scheme known as **STEVE TSHWETE TOWN PLANNING SCHEME, 2004**, for the rezoning of the abovementioned property situated at **FONTEIN STREET**, by rezoning the property from **"RESIDENTIAL 2"** to **"BUSINESS 4" for offices**, subject to certain conditions.

Any objection/s or comment/s including the grounds for such objection/s or comment/s with full contact details, shall be made in writing to the Municipal Manager, P.O.Box 14, MIDDELBURG, 1050, within 30 days from **19 MAY 2017**.

Full particulars and plans may be inspected during normal office hours at the office of the Municipal Manager, Steve Tshwete Local Municipality, Cnr. of Walter Sisulu-and Wanderers Avenue, MIDDELBURG, 1050, Tel: (013) 249 7000, for a period of 30 days from **19 MAY 2017**.

Address of agent:

**JOHAN MEIRING PROFESSIONAL LAND SURVEYOR
36A BEYERS NAUDE STREET MIDDELBURG; 1050
TEL: (013) 243 4110**

19-26

PLAASLIKE OWERHEID KENNISGEWING 43 VAN 2017**STEVE TSHWETE WYSIGINGSKEMA No.695****KENNISGEWING VAN AANSOEK OM WYSIGING VAN DIE STEVE TSHWETE DORPSBEPLANNINGSKEMA 2004, INGEVOLGE ARTIKEL 62(1) EN 94(1)(A) VAN DIE STEVE TSHWETE "SPATIAL PLANNING AND LAND USE MANAGEMENT" BY-WETTE, 2016.**

Ek, **JOHANNES JACOBUS MEIRING, PROFESSIONELE LANDMETER**, synde die gemagtigde agent van die eienaar van

GEDEELTE 17 VAN ERF 5215 VAN DIE DORP MIDDELBURG

gee hiermee ingevolge Artikel 94(1)(A) van die Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, kennis dat ek by die **STEVE TSHWETE PLAASLIKE MUNISIPALITEIT** aansoek gedoen het om die wysiging van die dorpsbeplanningskema bekend as **STEVE TSHWETE DORPSBEPLANNINGSKEMA 2004**, vir die hersonering van die bogenoemde eiendom geleë in **Fontein Straat**, vanaf **"RESIDENSIEËL 2"** na **"BESIGHEID 4" vir kantore**, onderhewig aan seker voorwaardes.

Besware teen of kommentaar, tesame met stawende bewyse, en volledige kontakbesonderhede, moet binne 'n tydperk van 30 dae vanaf **19 MEI 2017**, skriftelik by die Munisipale Bestuurder, Posbus 14, MIDDELBURG, 1050 ingedien of gerig word.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, h/v Walter Sisulu-en Wanderersrylaan, MIDDELBURG, 1050, Tel: (013) 249 7000, vir 'n tydperk van 30 dae vanaf **19 MEI 2017**.

Adres van agent:

**JOHAN MEIRING PROFESSIONELE LANDMETER
36A BEYERS NAUDESTRAAT MIDDELBURG; 1050
TEL: (013) 243 4110**

19-26

LOCAL AUTHORITY NOTICE 44 OF 2017

STEVE TSHWETE AMENDMENT SCHEME No.695

NOTICE OF APPLICATION FOR THE AMENDMENT OF THE STEVE TSHWETE TOWN PLANNING SCHEME 2004, IN TERMS OF SECTION 62(1) AND 94(1)(A) OF THE STEVE TSHWETE SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.

I, **JOHANNES JACOBUS MEIRING, PROFESSIONAL LAND SURVEYOR**, being the authorized agent of the owner of

PORTION 17 OF ERF 5215 TOWNSHIP OF MIDDELBURG

hereby give notice in terms of Section 94(1)(A) of the Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, that I have applied to the **STEVE TSHWETE LOCAL MUNICIPALITY** for the amendment of the town planning scheme known as **STEVE TSHWETE TOWN PLANNING SCHEME, 2004**, for the rezoning of the abovementioned property situated at **FONTEIN STREET**, by rezoning the property from **"RESIDENTIAL 2"** to **"BUSINESS 4" for offices**, subject to certain conditions.

Any objection/s or comment/s including the grounds for such objection/s or comment/s with full contact details, shall be made in writing to the Municipal Manager, P.O.Box 14, MIDDELBURG, 1050, within 30 days from **19 MAY 2017**.

Full particulars and plans may be inspected during normal office hours at the office of the Municipal Manager, Steve Tshwete Local Municipality, Cnr. of Walter Sisulu-and Wanderers Avenue, MIDDELBURG, 1050, Tel: (013) 249 7000, for a period of 30 days from **19 MAY 2017**.

Address of agent:

**JOHAN MEIRING PROFESSIONAL LAND SURVEYOR
36A BEYERS NAUDE STREET MIDDELBURG; 1050
TEL: (013) 243 4110**

19-26

PLAASLIKE OWERHEID KENNISGEWING 44 VAN 2017**STEVE TSHWETE WYSIGINGSKEMA No.695****KENNISGEWING VAN AANSOEK OM WYSIGING VAN DIE STEVE TSHWETE DORPSBEPLANNINGSKEMA 2004, INGEVOLGE ARTIKEL 62(1) EN 94(1)(A) VAN DIE STEVE TSHWETE "SPATIAL PLANNING AND LAND USE MANAGEMENT" BY-WETTE, 2016.**

Ek, **JOHANNES JACOBUS MEIRING**, **PROFESSIONELE LANDMETER**, synde die gemagtigde agent van die eienaar van

GEDEELTE 17 VAN ERF 5215 VAN DIE DORP MIDDELBURG

gee hiermee ingevolge Artikel 94(1)(A) van die Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, kennis dat ek by die **STEVE TSHWETE PLAASLIKE MUNISIPALITEIT** aansoek gedoen het om die wysiging van die dorpsbeplanningskema bekend as **STEVE TSHWETE DORPSBEPLANNINGSKEMA 2004**, vir die hersonering van die bogenoemde eiendom geleë in **Fontein Straat**, vanaf **"RESIDENSIEËL 2"** na **"BESIGHEID 4"** vir kantore, onderhewig aan seker voorwaardes.

Besware teen of kommentaar, tesame met stawende bewyse, en volledige kontakbesonderhede, moet binne 'n tydperk van 30 dae vanaf **19 MEI 2017**, skriftelik by die Munisipale Bestuurder, Posbus 14, MIDDELBURG, 1050 ingedien of gerig word.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, h/v Walter Sisulu-en Wanderersrylaan, MIDDELBURG, 1050, Tel: (013) 249 7000, vir 'n tydperk van 30 dae vanaf **19 MEI 2017**.

Adres van agent:

**JOHAN MEIRING PROFESSIONELE LANDMETER
36A BEYERS NAUDESTRAAT MIDDELBURG; 1050
TEL: (013) 243 4110**

19-26

LOCAL AUTHORITY NOTICE 46 OF 2017**NELSPRUIT AMENDMENT SCHEME 1943**

It is hereby notified in terms of section 57(1) of the Town-planning and Townships Ordinance, 1986, that the City of Mbombela has approved an amendment of the Nelspruit Town Planning Scheme, 1989, by the rezoning of Portion 53 of Stand 1548, Sonheuwel Extension 1, from "Private Open Space" to "Residential 1" with a density restriction of 1 dwelling unit per stand.

Copies of the amendment scheme are filed with the Director, Department of Cooperative Governance and Traditional Affairs, Mbombela and the office of the Municipal Manager, Civic Centre, Nel Street, Mbombela, and are open for inspection at all reasonable times.

This amendment scheme is known as the Nelspruit Amendment Scheme 1943 and shall come into operation on the date of publication hereof.

A copy of this notice will be provided in Afrikaans or Siswati to anyone requesting such in writing within 30 days of this notice.

N M SEANEGO
MUNICIPAL MANAGER
City of Mbombela
P O Box 45
NELSPRUIT
1200

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Also available at the **Provincial Legislature: Mpumalanga**, Private Bag X11289, Room 114, Civic Centre Building,
Nel Street, Nelspruit, 1200. Tel. (01311) 5-2133.