



THE PROVINCE OF MPUMALANGA
DIE PROVINSIE MPUMALANGA

Provincial Gazette Provinsiale Koerant

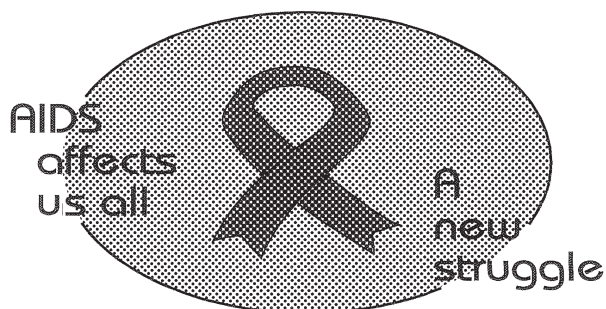
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Vol. 25

NELSPRUIT
27 APRIL 2018
27 APRIL 2018

No. 2918

We all have the power to prevent AIDS



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DEPARTMENT OF HEALTH

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Closing times for **ORDINARY WEEKLY** 2018

MPUMALANGA PROVINCIAL GAZETTE

*The closing time is **15:00** sharp on the following days:*

- **28 December 2017**, Thursday for the issue of Friday **05 January 2018**
- **05 January**, Friday for the issue of Friday **12 January 2018**
- **12 January**, Friday for the issue of Friday **19 January 2018**
- **19 January**, Friday for the issue of Friday **26 January 2018**
- **26 January**, Friday for the issue of Friday **02 February 2018**
- **02 February**, Friday for the issue of Friday **09 February 2018**
- **09 February**, Friday for the issue of Friday **16 February 2018**
- **16 February**, Friday for the issue of Friday **23 February 2018**
- **23 February**, Friday for the issue of Friday **02 March 2018**
- **02 March**, Friday for the issue of Friday **09 March 2018**
- **09 March**, Friday for the issue of Friday **16 March 2018**
- **15 March**, Thursday for the issue of Friday **23 March 2018**
- **23 March**, Friday for the issue of Friday **30 March 2018**
- **28 March**, Wednesday for the issue of Friday **06 April 2018**
- **06 April**, Friday for the issue of Friday **13 April 2018**
- **13 April**, Friday for the issue of Friday **20 April 2018**
- **20 April**, Friday for the issue of Friday **27 April 2018**
- **25 April**, Wednesday for the issue of Friday **04 May 2018**
- **04 May**, Friday for the issue of Friday **11 May 2018**
- **11 May**, Friday for the issue of Friday **18 May 2018**
- **18 May**, Friday for the issue of Friday **25 May 2018**
- **25 May**, Friday for the issue of Friday **01 June 2018**
- **01 June**, Friday for the issue of Friday **08 June 2018**
- **08 June**, Friday for the issue of Friday **15 June 2018**
- **15 June**, Thursday for the issue of Friday **22 June 2018**
- **22 June**, Friday for the issue of Friday **29 June 2018**
- **29 June**, Friday for the issue of Friday **06 July 2018**
- **06 July**, Friday for the issue of Friday **13 July 2018**
- **13 July**, Friday for the issue of Friday **20 July 2018**
- **20 July**, Friday for the issue of Friday **27 July 2018**
- **27 July**, Friday for the issue of Friday **03 August 2018**
- **02 August**, Thursday, for the issue of Friday **10 August 2018**
- **10 August**, Friday for the issue of Friday **17 August 2018**
- **17 August**, Friday for the issue of Friday **24 August 2018**
- **24 August**, Friday for the issue of Friday **31 August 2018**
- **31 August**, Friday for the issue of Friday **07 September 2018**
- **07 September**, Friday for the issue of Friday **14 September 2018**
- **14 September**, Friday for the issue of Friday **21 September 2018**
- **20 September**, Thursday for the issue of Friday **28 September 2018**
- **28 September**, Friday for the issue of Friday **05 October 2018**
- **05 October**, Friday for the issue of Friday **12 October 2018**
- **12 October**, Friday for the issue of Friday **19 October 2018**
- **19 October**, Friday for the issue of Friday **26 October 2018**
- **26 October**, Friday for the issue of Friday **02 November 2018**
- **02 November**, Friday for the issue of Friday **09 November 2018**
- **09 November**, Friday for the issue of Friday **16 November 2018**
- **16 November**, Friday for the issue of Friday **23 November 2018**
- **23 November**, Friday for the issue of Friday **30 November 2018**
- **30 November**, Friday for the issue of Friday **07 December 2018**
- **07 December**, Friday for the issue of Friday **14 December 2018**
- **13 December**, Thursday, for the issue of Friday **21 December 2018**
- **19 December**, Wednesday for the issue of Friday **28 December 2018**

LIST OF TARIFF RATES FOR PUBLICATION OF NOTICES

COMMENCEMENT: 1 APRIL 2018

NATIONAL AND PROVINCIAL

Notice sizes for National, Provincial & Tender gazettes 1/4, 2/4, 3/4, 4/4 per page. Notices submitted will be charged at R1008.80 per full page, pro-rated based on the above categories.

Pricing for National, Provincial - Variable Priced Notices		
Notice Type	Page Space	New Price (R)
Ordinary National, Provincial	1/4 - Quarter Page	252.20
Ordinary National, Provincial	2/4 - Half Page	504.40
Ordinary National, Provincial	3/4 - Three Quarter Page	756.60
Ordinary National, Provincial	4/4 - Full Page	1008.80

EXTRA-ORDINARY

All Extra-ordinary National and Provincial gazette notices are non-standard notices and attract a variable price based on the number of pages submitted.

The pricing structure for National and Provincial notices which are submitted as **Extra ordinary submissions** will be charged at **R3026.32** per page.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

The **Government Printing Works (GPW)** has established rules for submitting notices in line with its electronic notice processing system, which requires the use of electronic *Adobe Forms*. Please ensure that you adhere to these guidelines when completing and submitting your notice submission.

CLOSING TIMES FOR ACCEPTANCE OF NOTICES

1. The *Government Gazette* and *Government Tender Bulletin* are weekly publications that are published on Fridays and the closing time for the acceptance of notices is strictly applied according to the scheduled time for each gazette.
2. Please refer to the Submission Notice Deadline schedule in the table below. This schedule is also published online on the Government Printing works website www.gpwonline.co.za

All re-submissions will be subject to the standard cut-off times.

All notices received after the closing time will be rejected.

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
National Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 days prior to publication
Regulation Gazette	Weekly	Friday	Friday 15h00, to be published the following Friday	Tuesday, 15h00 - 3 days prior to publication
Petrol Price Gazette	As required	First Wednesday of the month	One week before publication	3 days prior to publication
Road Carrier Permits	Weekly	Friday	Thursday 15h00, to be published the following Friday	3 days prior to publication
Unclaimed Monies (justice, labour or lawyers)	January / As required 2 per year	Any	15 January / As required	3 days prior to publication
Parliament (acts, white paper, green paper)	As required	Any		3 days prior to publication
Manuals	As required	Any	None	None
State of Budget (National Treasury)	Monthly	Any	7 days prior to publication	3 days prior to publication
Legal Gazettes A, B and C	Weekly	Friday	One week before publication	Tuesday, 15h00 - 3 days prior to publication
Tender Bulletin	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 days prior to publication
Gauteng	Weekly	Wednesday	Two weeks before publication	3 days after submission deadline
Eastern Cape	Weekly	Monday	One week before publication	3 days prior to publication
Northern Cape	Weekly	Monday	One week before publication	3 days prior to publication
North West	Weekly	Tuesday	One week before publication	3 days prior to publication
KwaZulu-Natal	Weekly	Thursday	One week before publication	3 days prior to publication
Limpopo	Weekly	Friday	One week before publication	3 days prior to publication
Mpumalanga	Weekly	Friday	One week before publication	3 days prior to publication
Gauteng Liquor License Gazette	Monthly	Wednesday before the First Friday of the month	Two weeks before publication	3 days after submission deadline
Northern Cape Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 days after submission deadline
National Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 days after submission deadline
Mpumalanga Liquor License Gazette	2 per month	Second & Fourth Friday	One week before	3 days prior to publication

GOVERNMENT PRINTING WORKS - BUSINESS RULES

EXTRAORDINARY GAZETTES

3. *Extraordinary Gazettes* can have only one publication date. If multiple publications of an *Extraordinary Gazette* are required, a separate Z95/Z95Prov *Adobe* Forms for each publication date must be submitted.

NOTICE SUBMISSION PROCESS

4. Download the latest *Adobe* form, for the relevant notice to be placed, from the **Government Printing Works** website www.gpwonline.co.za.
5. The *Adobe* form needs to be completed electronically using *Adobe Acrobat / Acrobat Reader*. Only electronically completed *Adobe* forms will be accepted. No printed, handwritten and/or scanned *Adobe* forms will be accepted.
6. The completed electronic *Adobe* form has to be submitted via email to submit.egazette@gpw.gov.za. The form needs to be submitted in its original electronic *Adobe* format to enable the system to extract the completed information from the form for placement in the publication.
7. Every notice submitted **must** be accompanied by an official **GPW** quotation. This must be obtained from the *eGazette* Contact Centre.
8. Each notice submission should be sent as a single email. The email **must** contain **all documentation relating to a particular notice submission**.
 - 8.1. Each of the following documents must be attached to the email as a separate attachment:
 - 8.1.1. An electronically completed *Adobe* form, specific to the type of notice that is to be placed.
 - 8.1.1.1. For *National Government Gazette* or *Provincial Gazette* notices, the notices must be accompanied by an electronic Z95 or Z95Prov *Adobe* form
 - 8.1.1.2. The notice content (body copy) **MUST** be a separate attachment.
 - 8.1.2. A copy of the official **Government Printing Works** quotation you received for your notice .
(Please see *Quotation* section below for further details)
 - 8.1.3. A valid and legible Proof of Payment / Purchase Order: **Government Printing Works** account customer must include a copy of their Purchase Order. **Non-Government Printing Works** account customer needs to submit the proof of payment for the notice
 - 8.1.4. Where separate notice content is applicable (Z95, Z95 Prov and TForm 3, it should **also** be attached as a separate attachment. (Please see the *Copy Section* below, for the specifications).
 - 8.1.5. Any additional notice information if applicable.
9. The electronic *Adobe* form will be taken as the primary source for the notice information to be published. Instructions that are on the email body or covering letter that contradicts the notice form content will not be considered. The information submitted on the electronic *Adobe* form will be published as-is.
10. To avoid duplicated publication of the same notice and double billing, Please submit your notice **ONLY ONCE**.
11. Notices brought to **GPW** by "walk-in" customers on electronic media can only be submitted in *Adobe* electronic form format. All "walk-in" customers with notices that are not on electronic *Adobe* forms will be routed to the Contact Centre where they will be assisted to complete the forms in the required format.
12. Should a customer submit a bulk submission of hard copy notices delivered by a messenger on behalf of any organisation e.g. newspaper publisher, the messenger will be referred back to the sender as the submission does not adhere to the submission rules.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**QUOTATIONS**

13. Quotations are valid until the next tariff change.
 - 13.1. **Take note:** GPW's annual tariff increase takes place on **1 April** therefore any quotations issued, accepted and submitted for publication up to **31 March** will keep the old tariff. For notices to be published from 1 April, a quotation must be obtained from **GPW** with the new tariffs. Where a tariff increase is implemented during the year, **GPW** endeavours to provide customers with 30 days' notice of such changes.
14. Each quotation has a unique number.
15. Form Content notices must be emailed to the *eGazette* Contact Centre for a quotation.
 - 15.1. The *Adobe* form supplied is uploaded by the Contact Centre Agent and the system automatically calculates the cost of your notice based on the layout/format of the content supplied.
 - 15.2. It is critical that these *Adobe* Forms are completed correctly and adhere to the guidelines as stipulated by **GPW**.
16. **APPLICABLE ONLY TO GPW ACCOUNT HOLDERS:**
 - 16.1. **GPW** Account Customers must provide a valid **GPW** account number to obtain a quotation.
 - 16.2. Accounts for **GPW** account customers **must** be active with sufficient credit to transact with **GPW** to submit notices.
 - 16.2.1. If you are unsure about or need to resolve the status of your account, please contact the **GPW** Finance Department prior to submitting your notices. (If the account status is not resolved prior to submission of your notice, the notice will be failed during the process).
17. **APPLICABLE ONLY TO CASH CUSTOMERS:**
 - 17.1. Cash customers doing **bulk payments** must use a **single email address** in order to use the **same proof of payment** for submitting multiple notices.
18. The responsibility lies with you, the customer, to ensure that the payment made for your notice(s) to be published is sufficient to cover the cost of the notice(s).
19. Each quotation will be associated with one proof of payment / purchase order / cash receipt.
 - 19.1. This means that **the quotation number can only be used once to make a payment.**

GOVERNMENT PRINTING WORKS - BUSINESS RULES**COPY (SEPARATE NOTICE CONTENT DOCUMENT)**

20. Where the copy is part of a separate attachment document for Z95, Z95Prov and TForm03

- 20.1. Copy of notices must be supplied in a separate document and may not constitute part of any covering letter, purchase order, proof of payment or other attached documents.

The content document should contain only one notice. (You may include the different translations of the same notice in the same document).

- 20.2. The notice should be set on an A4 page, with margins and fonts set as follows:

Page size = A4 Portrait with page margins: Top = 40mm, LH/RH = 16mm, Bottom = 40mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

Page size = A4 Landscape with page margins: Top = 16mm, LH/RH = 40mm, Bottom = 16mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

CANCELLATIONS

21. Cancellation of notice submissions are accepted by **GPW** according to the deadlines stated in the table above in point 2. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette. Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.
22. Requests for cancellation must be sent by the original sender of the notice and must be accompanied by the relevant notice reference number (N-) in the email body.

AMENDMENTS TO NOTICES

23. With effect from 01 October 2015, **GPW** will not longer accept amendments to notices. The cancellation process will need to be followed according to the deadline and a new notice submitted thereafter for the next available publication date.

REJECTIONS

24. All notices not meeting the submission rules will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za). Reasons for rejections include the following:
- 24.1. Incorrectly completed forms and notices submitted in the wrong format, will be rejected.
- 24.2. Any notice submissions not on the correct *Adobe* electronic form, will be rejected.
- 24.3. Any notice submissions not accompanied by the proof of payment / purchase order will be rejected and the notice will not be processed.
- 24.4. Any submissions or re-submissions that miss the submission cut-off times will be rejected to the customer. The Notice needs to be re-submitted with a new publication date.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**APPROVAL OF NOTICES**

25. Any notices other than legal notices are subject to the approval of the Government Printer, who may refuse acceptance or further publication of any notice.
26. No amendments will be accepted in respect to separate notice content that was sent with a Z95 or Z95Prov notice submissions. The copy of notice in layout format (previously known as proof-out) is only provided where requested, for Advertiser to see the notice in final Gazette layout. Should they find that the information submitted was incorrect, they should request for a notice cancellation and resubmit the corrected notice, subject to standard submission deadlines. The cancellation is also subject to the stages in the publishing process, i.e. If cancellation is received when production (printing process) has commenced, then the notice cannot be cancelled.

GOVERNMENT PRINTER INDEMNIFIED AGAINST LIABILITY

27. The Government Printer will assume no liability in respect of—
 - 27.1. any delay in the publication of a notice or publication of such notice on any date other than that stipulated by the advertiser;
 - 27.2. erroneous classification of a notice, or the placement of such notice in any section or under any heading other than the section or heading stipulated by the advertiser;
 - 27.3. any editing, revision, omission, typographical errors or errors resulting from faint or indistinct copy.

LIABILITY OF ADVERTISER

28. Advertisers will be held liable for any compensation and costs arising from any action which may be instituted against the Government Printer in consequence of the publication of any notice.

CUSTOMER INQUIRIES

Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While **GPW** deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a 2-working day turnaround time for processing notices received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

29. Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
30. Requests for Quotations (RFQs) should be received by the Contact Centre at least **2 working days** before the submission deadline for that specific publication.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

PAYMENT OF COST

31. The Request for Quotation for placement of the notice should be sent to the Gazette Contact Centre as indicated above, prior to submission of notice for advertising.
32. Payment should then be made, or Purchase Order prepared based on the received quotation, prior to the submission of the notice for advertising as these documents i.e. proof of payment or Purchase order will be required as part of the notice submission, as indicated earlier.
33. Every proof of payment must have a valid **GPW** quotation number as a reference on the proof of payment document.
34. Where there is any doubt about the cost of publication of a notice, and in the case of copy, an enquiry, accompanied by the relevant copy, should be addressed to the Gazette Contact Centre, **Government Printing Works**, Private Bag X85, Pretoria, 0001 email: info.egazette@gpw.gov.za before publication.
35. Overpayment resulting from miscalculation on the part of the advertiser of the cost of publication of a notice will not be refunded, unless the advertiser furnishes adequate reasons why such miscalculation occurred. In the event of underpayments, the difference will be recovered from the advertiser, and future notice(s) will not be published until such time as the full cost of such publication has been duly paid in cash or electronic funds transfer into the **Government Printing Works** banking account.
36. In the event of a notice being cancelled, a refund will be made only if no cost regarding the placing of the notice has been incurred by the **Government Printing Works**.
37. The **Government Printing Works** reserves the right to levy an additional charge in cases where notices, the cost of which has been calculated in accordance with the List of Fixed Tariff Rates, are subsequently found to be excessively lengthy or to contain overmuch or complicated tabulation.

PROOF OF PUBLICATION

38. Copies of any of the *Government Gazette* or *Provincial Gazette* can be downloaded from the **Government Printing Works** website www.gpwonline.co.za free of charge, should a proof of publication be required.
39. Printed copies may be ordered from the Publications department at the ruling price. The **Government Printing Works** will assume no liability for any failure to post or for any delay in despatching of such *Government Gazette(s)*.

GOVERNMENT PRINTING WORKS CONTACT INFORMATION

Physical Address:

Government Printing Works
149 Bosman Street
Pretoria

Postal Address:

Private Bag X85
Pretoria
0001

GPW Banking Details:

Bank: ABSA Bosman Street
Account No.: 405 7114 016
Branch Code: 632-005

For Gazette and Notice submissions: Gazette Submissions:

For queries and quotations, contact: Gazette Contact Centre:

E-mail: submit.egazette@gpw.gov.za

E-mail: info.egazette@gpw.gov.za

Tel: 012-748 6200

Contact person for subscribers: Mrs M. Toka:

E-mail: subscriptions@gpw.gov.za

Tel: 012-748-6066 / 6060 / 6058

Fax: 012-323-9574

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 34 OF 2018**MPUMALANGA GAMBLING ACT, 1995 (AS AMENDED)****APPLICATION FOR TRANSFER OF BOOKMAKER LICENCE:**

Notice is hereby given that Lottostar (Pty) Ltd, intends submitting an application to the Mpumalanga Economic Regulator for the amendment of a Bookmakers license, from Unit 89, Sonpark Boulevard Building, Sonpark Centre, Stand 258 Corner of Le Roux and Faurie Street, Nelspruit, Mbombela Local Municipality to Unit 27, Building 1, Sonpark Centre, Corner of Madiba Drive and Piet Retief Street, Nelspruit, Mpumalanga.

This application will be open for public inspection and objection at the offices of the Board from 2 May 2018.

Attention is directed to the provisions of Section 26 of the Mpumalanga Gambling Act, 1995 that makes provision for the lodging of written objections or representations in respect of the application.

Such objections or representations should be lodged with the Chief Executive Officer, Mpumalanga Economic Regulator, Private Bag X9908, White River, Mpumalanga, 1240, within one month from 2 May 2018.

NOTICE 35 OF 2018**MKHONDO AMENDMENT SCHEME 361, ANNEXURE NUMBER 71****NOTICE OF APPLICATION FOR THE AMENDMENT OF THE PIET RETIEF TOWN PLANNING SCHEME, 1980, IN TERMS OF SECTION 66(1), 71(2) AND 77(1) OF THE MKHONDO LOCAL MUNICIPALITY SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.**

I, Johannes Petrus Coetzee (ID 750723 5047 088) of Urban Dynamics Mpumalanga (PTY) LTD being the authorised agent of the registered owner of Portion 3, Remaining Extent of Portion 4 and Portion 15 of the farm Welverdiend 148-HT, Mkhondo hereby give notice in terms of section 98(1)(b) & (c) and Chapter 6 of the Mkhondo Local Municipality Spatial Planning and Land Use Management Bylaw, 2016, that we have applied to the Mkhondo Local Municipality for the amendment of the Piet Retief Town Planning Scheme, 1980 for the rezoning of the abovementioned properties situated in Brecher Street (situated on the R543), Mkhondo, by rezoning portions of the properties from "Agricultural" to "Residential 1", "Residential 3" and "Special for the purpose of a Guest House and Conference facility with ancillary uses" as contained in the annexure. The application also includes the subdivision and consolidation of portions of the farm portions. Any objection/s or comments including the grounds for such objection/s or comments with full contact details, shall be made in writing to the Municipal Manager, PO Box 23, Mkhondo 2380 within 30 days from **27 April 2018** with the last date of comments being **28 May 2018** (30 days after first date of application) in the manner as described in Section 104 of the Mkhondo Spatial Planning and Land Use Management Bylaw, 2016. Full particulars and plans may be inspected during normal office hours at the office of the Senior Town Planner (Mr N. Bembe), Mkhondo Local Municipality, 374 Mohammedia Road, Kempville, Tel: 017 826 8100, for a period of 30 days from **27 April 2018**. Any person who cannot read or write may consult with any staff member of the office of the Senior Town Planner during office hours and assistance will be given to transcribe that person's objections or comments.

Address of the Applicant: 7 Dolerite Crescent, Aerorand, 1070, Postal address P.O. Box 11677, Aerorand, Middelburg, 1070, Telephone no. 013 244 1598, Fax no: 013 244 1560, email: mail@urbanmbg.co.za.

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KENNISGEWING 35 VAN 2018**MKHONDO WYSIGINGSKEMA 361, BYLAAG 71****KENNISGEWING VAN DIE AANSOEK OM DIE WYSIGING VAN DIE PIET RETIEF DORPSBEPLANNINGSKEMA 1980, INGEVOLGE ARTIKEL 66(1), 71(2) EN 77(1) VAN DIE MKHONDO RUIMTELIKE BEPLANNING EN GRONDGEBRUIKSBESTUUR BYWET, 2016.**

Ek, Johannes Petrus Coetzee (ID 750723 5047 088) van Urban Dynamics Mpumalanga (PTY) LTD, synde die gemagtigde agent van die geregistreerde eienaar van Gedeelte 3, Restant van Gedeelte 4 en Gedeelte 15 van die plaas Welverdiend 148-HT, Mkhondo, gee hiermee ingevolge artikel 98(1)(b) & (c) en Hoofstuk 6 van die Mkhondo Ruimtelike Beplanning en Grondgebruiksbestuur, 2016 kennis dat ons by die Mkhondo Plaaslike Munisipaliteit aansoek gedoen het om die wysiging van die Piet Retief Dorpsbeplanningskema, 1980 deur die hersonering van gedeeltes van die bogenoemde eiendomme geleë te Brecherstraat (geleë op die R543), Mkhondo vanaf "Landbou" na "Residensieel 1", "Residensieel 3" en "Spesiaal vir die doel van 'n Gastehuis en Konferensie fasiliteit met aanliggende gebouke", onderworpe aan sekere voorwaardes soos uiteengesit in die bylaag. Enige geskrewe kommentaar of besware ten opsigte van die aansoek en die gronde van die besware of verhoë met volledige kontakbesonderhede moet skriftelik ingedien word by die Munisipale Bestuurder, Posbus 23, Mkhondo, 2380 binne 30 dae vanaf **27 April 2018**, waar die laaste dag van kommentare **28 Mei 2018** is (30 dae na eerste datum van publikasie) soos uiteengesit in Artikel 104 van die Mkhondo Ruimtelike Beplanning en Grondgebruiksbestuur, 2016. Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Senior Stadbeplanner (Mnr N. Bembe), Mkhondo Plaaslike Munisipaliteit, 374 Mohammediastraat, Kempville, Tel: 017 826 8100, vir 'n tydperk van 30 dae vanaf **27 April 2018**. Enige persoon wat nie kan lees of skryf nie mag enige personeellid van die kantoor van die Senior Stadsbeplanner gedurende kantoor ure raadpleeg en bystand sal aan sodanige persoon verleen word om die beswaar of kommentaar saam te stel.

Adres van Applicant: 7 Doleriet Singel, Aerorand, 1070, Posbus 11677, Aerorand, Middelburg, 1070, Tel: 013-244 1598, Faks: 013 244 1560, email: mail@urbanmbg.co.za

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 42 OF 2018

STEVE TSHWETE AMENDMENT SCHEME NO. 743**NOTICE OF APPLICATION FOR THE AMENDMENT OF THE STEVE TSHWETE TOWN PLANNING SCHEME, 2004, IN TERMS OF SECTION 62(1) AND 94(1) (A) OF THE STEVE TSHWETE SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.**

We, **Izwe Libanzi development consultants planners**, being the authorized agent of the registered owners of **Remainder of erf 257 Middelburg township** hereby give notice in terms of section 94(1)(a) of the Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, that we have applied to the Steve Tshwete Local Municipality for the amendment of the Town Planning Scheme known as the Steve Tshwete Town Planning Scheme, 2004, for the rezoning of the abovementioned property situated at **Remainder of erf 257 Middelburg township**, by rezoning the property from **residential 1** to **residential 3** subject to certain conditions.

Any objection/s or comments including the grounds for such objection/s or comments with full contact details, shall be made in writing to the municipal manager, P.O. Box 14, Middelburg 1050 within 30 days from **27 April 2018**.

Full particulars and plans may be inspected during normal office hours at the office of the municipal manager, Steve Tshwete local municipality, Cnr. Walter Sisulu and Wanderers Avenue, Middelburg, 1050, Tel: 013 249 7000, for a period of 30 days from **27 April 2018**

Applicant: **Izwe Libanzi Development Consultants Planners**

Postal Address: **P. O. Box 114, Ekangala, 1021**

Mobile: **079 764 7239** Fax: **(086) 273 1398**

27-04

PROVINSIALE KENNISGEWING 42 VAN 2018

STEVE TSHWETE WYSIGINGSKEMA NO. 743

KENNISGEWING VAN DIE AANSOEK OM DIE WYSIGING VAN DIE STEVE TSHWETE DORPSBEPLANNINGSKEMA, 2004, INGEVOLGE ARTIKEL 62(1) EN 94(1) (A) VAN DIE RUIMTELIKE BEPLANNING EN GROND GEBRUIK WET VERONDERING, 2016.

Ons, **Izwe Libanzi development consultants planners**, synde die gemagtigde agent van die geregistreerde eienaars van **restant van erf 257 Middelburg dorpsgebied**, gee hiermee ingevolge artikel 94(1)(a) van, die ruimtelike beplanning en grond gebruik wet verondering, 2016. kennis dat ons by Steve Tshwete plaaslike munisipaliteit aansoek gedoen het om die wysiging van Steve Tshwete dorpsbeplanningskema, 2004, deur die hersonering van die bogenoemde eiendom geleë te **restant van erf 257 Middelburg dorpsgebied**, vanaf **residensiële 1 na residensiële 3**, onderworpe aan sekere voorwaardes.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, Steve Tshwete plaaslike munisipaliteit, munisipale gebou, Hoek van Walter Sisulu en Wandererslaan, middelburg, 1050, vir 'n tydperk van 30 dae vanaf **27 April 2018**

Besware of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 30 dae vanaf **27 April 2018**, skriftelik by of tot die Munisipale Bestuurder by bovermelde adres of by Posbus 14, Middelburg, 1050, ingedien of gerig word.

Applikant: **Izwe Libanzi Development Consultants Planners**

Posadres: **P. O. Box 114, Ekangala 1021**

Selfoon: **079 764 7239**, Fax: **(086) 273 1398**

27-04

PROVINCIAL NOTICE 43 OF 2018**MPUMALANGA PROVINCIAL TREASURY**

In accordance with section 30(2)(a)(ii) of the Division of Revenue Bill, 2018. I hereby give notice of the budget of each hospital for the 2018/19 Medium Term Expenditure Framework (MTEF) as set out in the attached schedule.



HON. SE KHOLWANE, MPL

MEC: FINANCE, ECONOMIC DEVELOPMENT AND TOURISM

MPUMALANGA PROVINCIAL GOVERNMENT

Year : 2018/19
 Type : Mpumalanga Hospitals
 Summary

	2014/15	2015/16	2016/17		2017/18		2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	4 315 435	4 785 380	5 079 311	5 293 667	5 361 754	5 427 047	5 789 514	6 217 768	6 676 312
Equitable share	4 221 602	4 697 830	4 976 488	5 183 564	5 245 019	5 310 312	5 672 748	6 089 325	6 535 025
Conditional grants	93 833	87 550	102 823	110 103	116 735	116 735	116 766	128 443	141 287
National Tertiary Services Grant	93 833	87 550	102 823	110 103	116 735	116 735	116 766	128 443	141 287
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	4 315 435	4 785 380	5 079 311	5 293 667	5 361 754	5 427 047	5 789 514	6 217 768	6 676 312
Payments									
Current payments	4 281 355	4 747 264	5 047 555	5 267 961	5 317 999	5 383 292	5 768 072	6 195 252	6 652 673
Compensation of employees	3 189 772	3 597 836	3 944 577	4 215 794	4 228 818	4 268 818	4 589 811	4 958 076	5 353 724
Goods and services	1 091 523	1 149 090	1 102 869	1 052 167	1 089 181	1 114 474	1 178 261	1 237 176	1 298 949
of which									
Consultants and professional services	148 934	146 634	135 363	139 149	149 123	149 123	142 780	149 920	157 420
Maintenance and Minor repairs	93 708	25 961	25 796	16 051	34 386	34 386	21 813	22 904	24 051
Medical services	-	43 164	-	-	-	-	20 518	21 544	22 620
Medical supplies	276 732	297 683	287 608	301 508	259 593	259 593	301 895	316 989	332 744
Medicine	233 483	281 318	227 874	199 214	261 507	261 507	283 898	298 094	313 002
Other	338 666	354 330	426 228	396 245	384 572	409 865	407 357	427 725	449 112
Interest and rent on land	60	338	109	-	-	-	-	-	-
Transfers and subsidies to:	15 720	11 217	12 689	6 981	3 530	3 530	3 661	3 844	4 034
Municipalities	279	2	-	-	-	-	-	-	-
Departmental agencies and accounts	219	223	177	245	244	244	269	282	296
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	15 222	10 992	12 512	6 736	3 286	3 286	3 392	3 562	3 738
Payments for capital assets	18 360	26 899	19 067	18 725	40 225	40 225	17 781	18 672	19 605
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	18 252	26 514	19 002	18 725	40 225	40 225	17 781	18 672	19 605
Heritage assets	108	385	65	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	4 315 435	4 785 380	5 079 311	5 293 667	5 361 754	5 427 047	5 789 514	6 217 768	6 676 312
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	562	542	654	658	668	661	675
Medical Specialists	50	47	69	69	71	74	79
Total Doctors	612	589	723	727	739	735	754
Professional Nurses	2 217	2 478	2 650	2 662	2 685	2 712	2 755
Nursing assistants and pupil nurses	2 002	1 933	2 105	2 116	2 126	2 146	2 287
Student nurses	18	43	37	37	37	37	-
Total Nurses	4 237	4 454	4 792	4 815	4 848	4 895	5 042
Ambulance personnel	22	54	-	-	-	-	-
Dentists, dental therapy, oral hygiene	90	104	136	138	142	132	146
Dieticians	54	60	105	105	107	101	113
Environmental health	46	39	16	16	16	16	16
Health sciences and medical technicians	70	51	58	60	60	62	63
Occupational therapists	56	58	73	73	74	75	76
Optometrists	3	3	8	8	8	8	8
Pharmacy assistants	35	58	75	76	76	77	78
Pharmacists	115	137	282	284	286	290	295
Physiotherapists	44	65	76	76	77	77	75
Psychologists	14	16	27	27	27	28	28
Radiographers	53	70	93	93	95	97	92
Speech and hearing therapists	32	44	52	52	53	53	50
Total Other Health Professionals	634	759	1 001	1 008	1 021	1 016	1 040
Administrative	4 958	5 100	4 982	4 997	5 038	5 086	4 891
Admin Levels: 10 - <	4 927	5 068	4 954	4 968	5 009	5 056	4 855
Admin Levels: 11 - 12	27	27	23	24	24	25	33
Admin Levels: 13 - >	4	5	5	5	5	5	3
Total Hospital Personnel	10 441	10 902	11 498	11 547	11 646	11 732	11 727
Total personnel cost(R thousand)	3 189 772	3 597 836	3 944 577	4 215 794	4 228 818	4 268 818	4 589 811
Unit cost (R thousand)	306	330	343	365	363	364	391

Year	2018/19								
Type	Tertiary Hospitals								
Summary									
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	943 975	991 760	1 026 751	1 101 054	1 112 100	1 177 393	1 228 980	1 316 502	1 410 486
Equitable share	850 142	904 210	923 928	990 951	995 365	1 060 658	1 112 214	1 188 059	1 269 199
Conditional grants	93 833	87 550	102 823	110 103	116 735	116 735	116 766	128 443	141 287
National Tertiary Services Grant	93 833	87 550	102 823	110 103	116 735	116 735	116 766	128 443	141 287
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	943 975	991 760	1 026 751	1 101 054	1 112 100	1 177 393	1 228 980	1 316 502	1 410 486
Payments									
Current payments	931 235	984 740	1 009 360	1 084 000	1 079 049	1 144 342	1 210 921	1 297 540	1 390 576
Compensation of employees	638 398	674 805	713 992	788 180	781 072	821 072	869 093	938 620	1 013 710
Goods and services	292 837	309 917	295 364	295 820	297 977	323 270	341 828	358 920	376 866
of which									
Consultants and professional services	48 039	45 234	41 469	37 773	46 750	46 750	38 002	39 902	41 897
Maintenance and Minor repairs	8 883	8 104	20 341	13 494	25 132	25 132	9 548	10 025	10 527
Medical services	-	27 883	-	-	-	-	20 397	21 417	22 487
Medical supplies	100 919	105 467	91 105	111 539	78 536	78 536	101 076	106 130	111 437
Medicine	49 116	51 439	46 583	43 057	56 047	56 047	56 675	59 509	62 485
Other	85 880	71 790	95 866	89 957	91 512	116 805	116 130	121 937	128 033
Interest and rent on land	-	18	4	-	-	-	-	-	-
Transfers and subsidies to:	4 581	1 892	2 389	1 081	881	881	1 144	1 201	1 261
Municipalities	29	-	-	-	-	-	-	-	-
Departmental agencies and accounts	11	80	16	44	44	44	46	48	50
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	4 541	1 812	2 373	1 037	837	837	1 098	1 153	1 211
Payments for capital assets	8 159	5 128	15 002	15 973	32 170	32 170	16 915	17 761	18 649
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	8 159	5 128	15 002	15 973	32 170	32 170	16 915	17 761	18 649
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	943 975	991 760	1 026 751	1 101 054	1 112 100	1 177 393	1 228 980	1 316 502	1 410 486
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Tertiary Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	160	170	228	230	232	234	239
Medical Specialists	23	23	38	38	39	39	41
Total Doctors	183	193	266	268	271	273	280
Professional Nurses	378	421	459	462	465	472	479
Nursing assistants and pupil nurses	432	330	429	433	436	439	446
Student nurses	-	-	-	-	-	-	-
Total Nurses	810	751	888	895	901	911	925
Ambulance personnel							
Dentists, dental therapy, oral hygiene	10	12	24	26	26	28	31
Dieticians	9	11	15	15	17	19	22
Environmental health	2	1	1	1	1	1	1
Health sciences and medical technicians	43	23	7	9	9	11	12
Occupational therapists	14	12	12	12	13	14	15
Optometrists	-	1	-	-	-	-	-
Pharmacy assistants	-	8	3	4	4	5	5
Pharmacists	27	32	43	45	45	47	47
Physiotherapists	11	14	13	13	14	14	14
Psychologists	6	6	8	8	8	9	9
Radiographers	12	16	20	20	22	24	25
Speech and hearing therapists	12	17	15	15	16	16	18
Total Other Health Professionals	146	153	161	168	175	188	199
Administrative	679	703	702	709	719	729	453
Admin Levels: 10 - <	675	699	697	704	714	724	450
Admin Levels: 11 - 12	3	3	3	3	3	3	2
Admin Levels: 13 - >	1	1	2	2	2	2	1
Total Hospital Personnel	1 818	1 800	2 017	2 040	2 066	2 101	1 857
Total personnel cost(R thousand)	638 398	674 805	713 992	788 180	781 072	821 072	869 093
Unit cost (R thousand)	351	375	354	386	378	391	468

Year	2018/19			2017/18			2018/19	2019/20	2020/21
Hospital name	Rob Ferreira			Adjusted			Medium-term estimates		
Type	Tertiary Hospital			Budget					
	2014/15	2015/16	2016/17	Main	Adjusted	Revised			
	Audited			Budget	Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	526 930	542 547	576 242	597 836	603 961	636 608	667 165	715 059	766 510
Equitable share	478 178	496 384	524 895	542 726	545 818	578 465	607 944	649 916	694 853
Conditional grants	48 752	46 163	51 347	55 110	58 143	58 143	59 221	65 143	71 657
National Tertiary Services Grant	48 752	46 163	51 347	55 110	58 143	58 143	59 221	65 143	71 657
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	526 930	542 547	576 242	597 836	603 961	636 608	667 165	715 059	766 510
Payments									
Current payments	522 885	540 015	568 887	587 028	589 570	622 217	659 196	706 691	757 724
Compensation of employees	361 855	378 133	405 752	441 400	432 909	452 909	484 506	523 266	565 128
Goods and services	161 030	161 868	163 135	145 628	156 661	169 308	174 690	183 425	192 596
of which									
Consultants and professional services	28 762	28 063	25 745	20 601	25 894	25 894	20 993	22 043	23 145
Maintenance and Minor repairs	7 089	6 075	8 091	7 709	12 057	12 057	6 785	7 124	7 481
Medical services	-	6 056	-	-	-	-	9 994	10 494	11 018
Medical supplies	56 172	54 401	49 248	41 114	39 402	39 402	47 981	50 380	52 899
Medicine	25 541	28 585	28 788	34 637	29 639	29 639	28 624	30 055	31 558
Other	43 466	38 688	51 263	41 567	49 769	62 416	60 313	63 329	66 495
Interest and rent on land	-	14	-	-	-	-	-	-	-
Transfers and subsidies to:	1 535	1 058	1 194	486	436	436	514	540	567
Municipalities	15	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	40	-	22	22	22	23	24	25
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 520	1 018	1 194	464	414	414	491	516	542
Payments for capital assets	2 510	1 474	6 161	10 322	13 955	13 955	7 455	7 828	8 219
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 510	1 474	6 161	10 322	13 955	13 955	7 455	7 828	8 219
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	575 682	542 547	576 242	597 836	603 961	636 608	667 165	715 059	766 510
Surplus/(deficit) before financing	-48 752	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-48 752	-	-	-	-	-	-	-	-

Rob Ferreira - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	76	76	135	137	139	141	145
Medical Specialists	9	9	10	10	11	11	12
Total Doctors	85	85	145	147	150	152	157
Professional Nurses	232	232	257	260	263	270	275
Nursing assistants and pupil nurses	211	211	261	265	268	271	277
Student nurses	-	-	-	-	-	-	-
Total Nurses	443	443	518	525	531	541	552
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	13	15	15	17	19
Dieticians	5	5	8	8	10	12	14
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	23	23	7	9	9	11	12
Occupational therapists	9	9	9	9	10	11	12
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	1	2	2	3	3
Pharmacists	14	14	19	21	21	23	23
Physiotherapists	6	6	4	4	5	5	5
Psychologists	3	3	4	4	4	5	5
Radiographers	9	9	9	9	11	13	13
Speech and hearing therapists	4	4	8	8	9	9	9
Total Other Health Professionals	73	73	82	89	96	109	115
Administrative	338	338	416	423	433	443	453
Admin Levels: 10 - <	335	335	413	420	430	440	450
Admin Levels: 11 - 12	2	2	2	2	2	2	2
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	939	939	1 161	1 184	1 210	1 245	1 277
Total personnel cost(R thousand)	361 855	378 133	405 752	441 400	432 909	452 909	484 506
Unit cost (R thousand)	385	403	349	373	358	364	379

Year : 2018/19
 Hospital name : Witbank
 Type : Tertiary Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	417 045	449 213	450 509	503 218	508 139	540 785	561 815	601 443	643 976
Equitable share	371 964	407 826	399 033	448 225	449 547	482 193	504 270	538 143	574 346
Conditional grants	45 081	41 387	51 476	54 993	58 592	58 592	57 545	63 300	69 630
National Tertiary Services Grant	45 081	41 387	51 476	54 993	58 592	58 592	57 545	63 300	69 630
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	417 045	449 213	450 509	503 218	508 139	540 785	561 815	601 443	643 976
Payments									
Current payments	408 350	444 725	440 473	496 972	489 479	522 125	551 725	590 849	632 852
Compensation of employees	276 543	296 672	308 240	346 780	348 163	368 163	384 587	415 354	448 582
Goods and services	131 807	148 049	132 229	150 192	141 316	153 962	167 138	175 495	184 270
of which									
Consultants and professional services	19 277	17 171	15 724	17 172	20 856	20 856	17 009	17 859	18 752
Maintenance and Minor repairs	1 794	2 029	12 250	5 785	13 075	13 075	2 763	2 901	3 046
Medical services	-	21 827	-	-	-	-	10 403	10 923	11 469
Medical supplies	44 747	51 066	41 857	70 425	39 134	39 134	53 095	55 750	58 538
Medicine	23 575	22 854	17 795	8 420	26 508	26 508	28 051	29 454	30 927
Other	42 414	33 102	44 603	48 390	41 743	54 389	55 817	58 608	61 538
Interest and rent on land	-	4	4	-	-	-	-	-	-
Transfers and subsidies to:	3 046	834	1 195	595	445	445	630	661	694
Municipalities	14	-	-	-	-	-	-	-	-
Departmental agencies and accounts	11	40	16	22	22	22	23	24	25
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	3 021	794	1 179	573	423	423	607	637	669
Payments for capital assets	5 649	3 654	8 841	5 651	18 215	18 215	9 460	9 933	10 430
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	5 649	3 654	8 841	5 651	18 215	18 215	9 460	9 933	10 430
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	462 126	449 213	450 509	503 218	508 139	540 785	561 815	601 443	643 976
Surplus/(deficit) before financing	-45 081	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-45 081	-	-	-	-	-	-	-	-

Witbank - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	84	94	93	93	93	93	94
Medical Specialists	14	14	28	28	28	28	29
Total Doctors	98	108	121	121	121	121	123
Professional Nurses	146	189	202	202	202	202	204
Nursing assistants and pupil nurses	221	119	168	168	168	168	169
Student nurses	-	-	-	-	-	-	-
Total Nurses	367	308	370	370	370	370	373
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	10	12	11	11	11	11	12
Dieticians	4	6	7	7	7	7	8
Environmental health	2	1	1	1	1	1	1
Health sciences and medical technicians	20	-	-	-	-	-	-
Occupational therapists	5	3	3	3	3	3	3
Optometrists	-	1	-	-	-	-	-
Pharmacy assistants	-	8	2	2	2	2	2
Pharmacists	13	18	24	24	24	24	24
Physiotherapists	5	8	9	9	9	9	9
Psychologists	3	3	4	4	4	4	4
Radiographers	3	7	11	11	11	11	12
Speech and hearing therapists	8	13	7	7	7	7	9
Total Other Health Professionals	73	80	79	79	79	79	84
Administrative	341	365	286	286	286	286	-
Admin Levels: 10 - <	340	364	284	284	284	284	-
Admin Levels: 11 - 12	1	1	1	1	1	1	-
Admin Levels: 13 - >	-	-	1	1	1	1	-
Total Hospital Personnel	879	861	856	856	856	856	580
Total personnel cost(R thousand)	276 543	296 672	308 240	346 780	348 163	368 163	384 587
Unit cost (R thousand)	315	345	360	405	407	430	663

Year : 2018/19
 Type : General Hospitals
 Summary

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	830 776	910 636	979 315	1 059 983	1 048 267	1 048 267	1 119 933	1 203 899	1 294 302
Equitable share	830 776	910 636	979 315	1 059 983	1 048 267	1 048 267	1 119 933	1 203 899	1 294 302
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	830 776	910 636	979 315	1 059 983	1 048 267	1 048 267	1 119 933	1 203 899	1 294 302
Payments									
Current payments	822 993	901 978	974 974	1 057 524	1 047 410	1 047 410	1 119 378	1 203 316	1 293 690
Compensation of employees	651 727	701 287	780 503	880 355	861 898	861 898	932 297	1 006 881	1 087 432
Goods and services	171 265	200 553	194 464	177 169	185 512	185 512	187 081	196 435	206 258
of which									
Consultants and professional services	27 525	30 202	25 322	33 634	26 139	26 139	25 468	26 741	28 079
Maintenance and Minor repairs	2 225	4 845	975	226	240	240	1 676	1 760	1 848
Medical services	-	-	-	-	-	-	121	127	133
Medical supplies	46 959	61 508	60 794	55 498	53 920	53 920	57 468	60 341	63 359
Medicine	34 334	44 301	36 303	33 395	35 898	35 898	38 015	39 916	41 911
Other	60 222	59 697	71 070	54 416	69 315	69 315	64 333	67 550	70 928
Interest and rent on land	1	138	7	-	-	-	-	-	-
Transfers and subsidies to:	3 820	2 412	2 639	524	524	524	555	583	612
Municipalities	43	1	-	-	-	-	-	-	-
Departmental agencies and accounts	29	24	28	67	67	67	71	75	79
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	3 748	2 387	2 611	457	457	457	484	508	533
Payments for capital assets	3 963	6 246	1 702	1 935	333	333	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 963	6 246	1 702	1 935	333	333	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	830 776	910 636	979 315	1 059 983	1 048 267	1 048 267	1 119 933	1 203 899	1 294 302
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

General Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	154	141	127	127	127	129	136
Medical Specialists	17	16	18	18	18	20	22
Total Doctors	171	157	145	145	145	149	158
Professional Nurses	684	711	520	520	520	529	536
Nursing assistants and pupil nurses	400	435	413	413	413	417	424
Student nurses	4	4	-	-	-	-	-
Total Nurses	1 088	1 150	933	933	933	946	960
Ambulance personnel	10	13	-	-	-	-	-
Dentists, dental therapy, oral hygiene	18	18	23	23	23	14	25
Dieticians	9	9	22	22	22	13	23
Environmental health	18	17	2	2	2	2	2
Health sciences and medical technicians	12	12	36	36	36	36	36
Occupational therapists	17	15	19	19	19	19	19
Optometrists	-	-	1	1	1	1	1
Pharmacy assistants	-	-	18	18	18	18	19
Pharmacists	20	24	54	54	54	54	56
Physiotherapists	9	17	13	13	13	13	14
Psychologists	-	1	5	5	5	5	5
Radiographers	11	11	14	14	14	14	8
Speech and hearing therapists	12	14	11	11	11	11	6
Total Other Health Professionals	136	151	218	218	218	200	214
Administrative	913	947	744	744	744	744	752
Admin Levels: 10 - <	907	941	736	736	736	736	745
Admin Levels: 11 - 12	3	3	6	6	6	6	6
Admin Levels: 13 - >	-	-	2	2	2	2	1
Total Hospital Personnel	2 308	2 405	2 040	2 040	2 040	2 039	2 084
Total personnel cost(R thousand)	651 727	701 287	780 503	880 355	861 898	861 898	932 297
Unit cost (R thousand)	282	292	383	432	422	423	447

Year : 2018/19
 Hospital name : Ermelo
 Type : General Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	196 826	218 740	238 666	254 897	259 079	259 079	269 669	289 776	311 420
Equitable share	196 826	218 740	238 666	254 897	259 079	259 079	269 669	289 776	311 420
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	196 826	218 740	238 666	254 897	259 079	259 079	269 669	289 776	311 420
Payments									
Current payments	195 798	217 820	237 983	254 495	258 904	258 904	269 510	289 609	311 245
Compensation of employees	153 558	173 530	187 522	208 501	208 501	208 501	220 803	238 467	257 545
Goods and services	42 239	44 290	50 461	45 994	50 403	50 403	48 707	51 142	53 700
of which									
Consultants and professional services	5 465	5 367	5 014	9 089	9 179	9 179	5 346	5 613	5 894
Maintenance and Minor repairs	870	1 150	332	53	-	-	1 155	1 213	1 274
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	9 883	13 581	14 530	12 515	12 087	12 087	13 285	13 949	14 647
Medicine	7 584	9 120	9 424	7 590	10 093	10 093	10 688	11 222	11 783
Other	18 437	15 072	21 161	16 747	19 044	19 044	18 233	19 145	20 102
Interest and rent on land	1	-	-	-	-	-	-	-	-
Transfers and subsidies to:	137	159	228	150	150	150	159	167	175
Municipalities	14	-	-	-	-	-	-	-	-
Departmental agencies and accounts	15	12	13	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	108	147	215	150	150	150	159	167	175
Payments for capital assets	891	761	455	252	25	25	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	891	761	455	252	25	25	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	196 826	218 740	238 666	254 897	259 079	259 079	269 669	289 776	311 420
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Ermelo - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	40	15	22	22	22	22	22
Medical Specialists	4	3	3	3	3	3	3
Total Doctors	44	18	25	25	25	25	25
Professional Nurses	240	220	125	125	125	125	125
Nursing assistants and pupil nurses	27	25	116	116	116	116	116
Student nurses	-	-	-	-	-	-	-
Total Nurses	267	245	241	241	241	241	241
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	5	9	9	9	9	9
Dieticians	3	3	6	6	6	6	6
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	6	6	3	3	3	3	3
Occupational therapists	7	7	5	5	5	5	5
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	5	5	5	5	5
Pharmacists	10	11	24	24	24	24	24
Physiotherapists	3	3	2	2	2	2	2
Psychologists	-	-	3	3	3	3	3
Radiographers	5	5	3	3	3	3	3
Speech and hearing therapists	6	6	3	3	3	3	3
Total Other Health Professionals	46	47	64	64	64	64	64
Administrative	231	245	201	201	201	201	201
Admin Levels: 10 - <	230	244	200	200	200	200	200
Admin Levels: 11 - 12	-	-	1	1	1	1	1
Admin Levels: 13 - >	1	1	-	-	-	-	-
Total Hospital Personnel	588	555	531	531	531	531	531
Total personnel cost (R thousand)	153 558	173 530	187 522	208 501	208 501	208 501	220 803
Unit cost (R thousand)	261	313	353	393	393	393	416

Year : 2018/19
 Hospital name : Mapulaneng
 Type : General Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	244 788	260 060	276 653	301 525	304 680	304 680	318 775	342 760	368 588
Equitable share	244 788	260 060	276 653	301 525	304 680	304 680	318 775	342 760	368 588
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	244 788	260 060	276 653	301 525	304 680	304 680	318 775	342 760	368 588
Payments									
Current payments	240 651	256 460	274 578	301 345	304 500	304 500	318 584	342 559	368 377
Compensation of employees	196 805	204 161	222 599	253 252	249 825	249 825	268 194	289 650	312 822
Goods and services	43 846	52 290	51 972	48 093	54 675	54 675	50 390	52 909	55 555
of which									
Consultants and professional services	6 795	6 177	4 919	6 525	6 525	6 525	5 248	5 510	5 786
Maintenance and Minor repairs	705	1 188	330	23	37	37	24	25	26
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	13 631	17 866	19 285	18 939	18 771	18 771	18 720	19 656	20 639
Medicine	9 605	12 189	10 107	9 718	9 718	9 718	10 291	10 806	11 346
Other	13 110	14 870	17 331	12 888	19 624	19 624	16 107	16 912	17 758
Interest and rent on land	-	9	7	-	-	-	-	-	-
Transfers and subsidies to:	1 832	798	1 485	180	180	180	191	201	211
Municipalities	14	-	-	-	-	-	-	-	-
Departmental agencies and accounts	11	12	15	30	30	30	32	34	36
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 807	786	1 470	150	150	150	159	167	175
Payments for capital assets	2 305	2 802	590	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 305	2 802	590	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	244 788	260 060	276 653	301 525	304 680	304 680	318 775	342 760	368 588
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mapulaneng - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	23	24	31	31	31	31	34
Medical Specialists	6	6	5	5	5	5	7
Total Doctors	29	30	36	36	36	36	41
Professional Nurses	127	135	114	114	114	114	116
Nursing assistants and pupil nurses	141	149	136	136	136	136	138
Student nurses	-	-	-	-	-	-	-
Total Nurses	268	284	250	250	250	250	254
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	5	5	5	5	5	7
Dieticians	1	1	7	7	7	7	8
Environmental health	13	14	1	1	1	1	1
Health sciences and medical technicians	-	-	33	33	33	33	33
Occupational therapists	3	3	6	6	6	6	6
Optometrists	-	-	1	1	1	1	1
Pharmacy assistants	-	-	5	5	5	5	5
Pharmacists	5	5	8	8	8	8	8
Physiotherapists	2	2	4	4	4	4	4
Psychologists	-	-	1	1	1	1	1
Radiographers	1	1	5	5	5	5	5
Speech and hearing therapists	3	3	3	3	3	3	3
Total Other Health Professionals	33	34	79	79	79	79	82
Administrative	359	380	255	255	255	255	260
Admin Levels: 10 - <	356	377	250	250	250	250	255
Admin Levels: 11 - 12	2	2	4	4	4	4	4
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	689	728	620	620	620	620	637
Total personnel cost(R thousand)	196 805	204 161	222 599	253 252	249 825	249 825	268 194
Unit cost (R thousand)	286	280	359	408	403	403	421

Year : 2018/19
 Hospital name : Themba
 Type : General Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	389 162	431 836	463 996	503 561	484 508	484 508	531 489	571 363	614 294
Equitable share	389 162	431 836	463 996	503 561	484 508	484 508	531 489	571 363	614 294
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	389 162	431 836	463 996	503 561	484 508	484 508	531 489	571 363	614 294
Payments									
Current payments	386 544	427 698	462 413	501 684	484 006	484 006	531 284	571 148	614 068
Compensation of employees	301 364	323 596	370 382	418 602	403 572	403 572	443 300	478 764	517 065
Goods and services	85 180	103 973	92 031	83 082	80 434	80 434	87 984	92 384	97 003
of which									
Consultants and professional services	15 265	18 658	15 389	18 020	10 435	10 435	14 874	15 618	16 399
Maintenance and Minor repairs	650	2 507	313	150	203	203	497	522	548
Medical services	-	-	-	-	-	-	121	127	133
Medical supplies	23 445	30 061	26 979	24 044	23 062	23 062	25 463	26 736	28 073
Medicine	17 145	22 992	16 772	16 087	16 087	16 087	17 036	17 888	18 782
Other	28 675	29 755	32 578	24 781	30 647	30 647	29 993	31 493	33 068
Interest and rent on land	-	129	-	-	-	-	-	-	-
Transfers and subsidies to:	1 851	1 455	926	194	194	194	205	215	226
Municipalities	15	1	-	-	-	-	-	-	-
Departmental agencies and accounts	3	-	-	37	37	37	39	41	43
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 833	1 454	926	157	157	157	166	174	183
Payments for capital assets	767	2 683	657	1 683	308	308	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	767	2 683	657	1 683	308	308	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	389 162	431 836	463 996	503 561	484 508	484 508	531 489	571 363	614 294
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Themba - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	91	102	74	74	74	76	80
Medical Specialists	7	7	10	10	10	12	12
Total Doctors	98	109	84	84	84	88	92
Professional Nurses	317	356	281	281	281	290	295
Nursing assistants and pupil nurses	232	261	161	161	161	165	170
Student nurses	4	4	-	-	-	-	-
Total Nurses	553	621	442	442	442	455	465
Ambulance personnel	10	13	-	-	-	-	-
Dentists, dental therapy, oral hygiene	8	8	9	9	9	-	9
Dieticians	5	5	9	9	9	-	9
Environmental health	4	2	-	-	-	-	-
Health sciences and medical technicians	6	6	-	-	-	-	-
Occupational therapists	7	5	8	8	8	8	8
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	8	8	8	8	9
Pharmacists	5	8	22	22	22	22	24
Physiotherapists	4	12	7	7	7	7	8
Psychologists	-	1	1	1	1	1	1
Radiographers	5	5	6	6	6	6	-
Speech and hearing therapists	3	5	5	5	5	5	-
Total Other Health Professionals	57	70	75	75	75	57	68
Administrative	323	322	288	288	288	288	291
Admin Levels: 10 - <	321	320	286	286	286	286	290
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	1	1	1	1	1	1	-
Total Hospital Personnel	1 031	1 122	889	889	889	888	916
Total personnel cost(R thousand)	301 364	323 596	370 382	418 602	403 572	403 572	443 300
Unit cost (R thousand)	292	288	417	471	454	454	484

Year : 2018/19
 Type : TB Hospitals
 Summary

	2014/15	2015/16	2016/17	Main Budget	2017/18 Adjusted Budget	Revised Estimates	2018/19	2019/20	2020/21
	Audited						Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	150 037	172 208	173 498	160 409	172 929	172 929	169 813	181 807	194 682
Equitable share	150 037	172 208	173 498	160 409	172 929	172 929	169 813	181 807	194 682
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	150 037	172 208	173 498	160 409	172 929	172 929	169 813	181 807	194 682
Payments									
Current payments	148 447	169 663	171 636	159 169	172 229	172 229	168 499	180 425	193 231
Compensation of employees	89 230	95 029	113 536	110 180	111 686	111 686	116 719	126 056	136 140
Goods and services	59 217	74 570	58 098	48 989	60 543	60 543	51 780	54 369	57 091
of which									
Consultants and professional services	3 118	2 764	2 888	2 534	3 534	3 534	2 684	2 818	2 959
Maintenance and Minor repairs	5 291	1 364	557	84	92	92	1 079	1 133	1 191
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	3 713	1 183	2 484	1 871	1 790	1 790	2 356	2 474	2 599
Medicine	26 894	44 066	25 563	20 732	27 111	27 111	23 917	25 113	26 369
Other	20 201	25 193	26 606	23 768	28 016	28 016	21 744	22 831	23 973
Interest and rent on land	-	64	2	-	-	-	-	-	-
Transfers and subsidies to:	105	281	1 166	423	423	423	448	471	495
Municipalities	9	-	-	-	-	-	-	-	-
Departmental agencies and accounts	10	14	19	34	34	34	36	38	40
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	86	267	1 147	389	389	389	412	433	455
Payments for capital assets	1 485	2 264	696	817	277	277	866	911	956
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 485	2 264	696	817	277	277	866	911	956
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	150 037	172 208	173 498	160 409	172 929	172 929	169 813	181 807	194 682
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

TB Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	6	7	4	4	4	4	3
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	6	7	4	4	4	4	3
Professional Nurses	39	49	60	60	60	60	63
Nursing assistants and pupil nurses	57	65	74	76	76	79	83
Student nurses	-	-	-	-	-	-	-
Total Nurses	96	114	134	136	136	139	146
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	2	2	4	4	4	4	4
Environmental health	1	2	1	1	1	1	1
Health sciences and medical technicians	-	-	1	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	3	3	4	4	4	4	4
Pharmacists	4	3	10	10	10	10	12
Physiotherapists	1	1	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	1	1	1	1	1	1
Total Other Health Professionals	11	12	21	21	21	21	23
Administrative	177	186	254	258	259	260	266
Admin Levels: 10 - <	175	184	252	255	256	257	262
Admin Levels: 11 - 12	2	2	2	3	3	3	4
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	290	319	413	419	420	424	438
Total personnel cost(R thousand)	89 230	95 029	113 536	110 180	111 686	111 686	116 719
Unit cost (R thousand)	308	298	275	263	266	263	266

Year : 2018/19
 Hospital name : Barberton tb
 Type : District TB Hospital

	2014/15	2015/16	2016/17	2017/18 Main Budget	2017/18 Adjusted Budget	2017/18 Revised Estimates	2018/19 Medium-term estimates	2019/20 Medium-term estimates	2020/21 Medium-term estimates
R thousand		Audited							
Receipts									
Transfer receipts from national	43 028	46 456	49 165	42 394	44 958	44 958	44 835	48 026	51 454
Equitable share	43 028	46 456	49 165	42 394	44 958	44 958	44 835	48 026	51 454
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	43 028	46 456	49 165	42 394	44 958	44 958	44 835	48 026	51 454
Payments									
Current payments	42 745	45 911	48 411	41 771	44 528	44 528	44 175	47 332	50 725
Compensation of employees	24 916	27 584	34 352	29 853	29 853	29 853	31 653	34 185	36 920
Goods and services	17 829	18 327	14 059	11 918	14 675	14 675	12 522	13 147	13 805
of which									
Consultants and professional services	1 377	1 347	1 061	952	1 202	1 202	1 008	1 058	1 111
Maintenance and Minor repairs	609	145	24	1	51	51	1	1	1
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	969	593	193	176	321	321	182	191	201
Medicine	9 265	10 154	6 452	5 769	7 269	7 269	6 109	6 414	6 735
Other	5 609	6 088	6 329	5 020	5 832	5 832	5 222	5 483	5 757
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	14	6	567	423	420	420	448	471	495
Municipalities	2	-	-	-	-	-	-	-	-
Departmental agencies and accounts	4	4	4	34	31	31	36	38	40
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	8	2	563	389	389	389	412	433	455
Payments for capital assets	269	539	187	200	10	10	212	223	234
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	269	539	187	200	10	10	212	223	234
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	43 028	46 456	49 165	42 394	44 958	44 958	44 835	48 026	51 454
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Barberton tb - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	2	2	2	2	2	2	2
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	2	2	2	2	2	2
Professional Nurses	-	-	17	17	17	17	19
Nursing assistants and pupil nurses	12	12	21	21	21	21	23
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	12	38	38	38	38	42
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	-	1	1	1	1	1
Environmental health	1	1	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	1	1	1	1	1
Pharmacists	-	-	2	2	2	2	3
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	1	1	1	1	1
Total Other Health Professionals	1	1	5	5	5	5	6
Administrative	64	65	69	69	69	69	71
Admin Levels: 10 - <	63	64	68	68	68	68	70
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	79	80	114	114	114	114	121
Total personnel cost(R thousand)	24 916	27 584	34 352	29 853	29 853	29 853	31 653
Unit cost (R thousand)	315	345	301	262	262	262	262

Year	: 2018/19								
Hospital name	: Bongani tb								
Type	: District TB Hospital								
	2014/15	2015/16	2016/17	Main Budget	2017/18 Adjusted Budget	Revised Estimates	2018/19	2019/20	2020/21
	Audited						Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	34 263	36 187	42 886	40 908	42 550	42 550	43 322	46 474	49 862
Equitable share	34 263	36 187	42 886	40 908	42 550	42 550	43 322	46 474	49 862
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	34 263	36 187	42 886	40 908	42 550	42 550	43 322	46 474	49 862
Payments									
Current payments	33 925	35 671	42 349	40 708	42 393	42 393	43 110	46 251	49 628
Compensation of employees	21 925	23 864	30 731	31 022	31 022	31 022	32 852	35 480	38 318
Goods and services	12 000	11 804	11 618	9 686	11 371	11 371	10 258	10 771	11 310
of which									
Consultants and professional services	566	358	638	536	786	786	568	596	626
Maintenance and Minor repairs	1 484	337	70	33	20	20	696	731	768
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	1 284	107	273	260	218	218	271	285	299
Medicine	4 289	4 893	4 293	3 831	4 831	4 831	4 057	4 260	4 473
Other	4 377	6 109	6 344	5 026	5 516	5 516	4 666	4 899	5 144
Interest and rent on land	-	3	-	-	-	-	-	-	-
Transfers and subsidies to:	43	71	361	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	43	71	361	-	-	-	-	-	-
Payments for capital assets	295	445	176	200	157	157	212	223	234
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	295	445	176	200	157	157	212	223	234
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	34 263	36 187	42 886	40 908	42 550	42 550	43 322	46 474	49 862
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Bongani tb - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	-	-	-	-	-	-	-
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	-	-	-	-	-	-	-
Professional Nurses	15	16	16	16	16	16	16
Nursing assistants and pupil nurses	16	17	17	17	17	17	17
Student nurses	-	-	-	-	-	-	-
Total Nurses	31	33	33	33	33	33	33
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	-	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	-	-	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	-	-	3	3	3	3	3
Administrative	68	70	75	76	76	76	77
Admin Levels: 10 - <	67	70	75	76	76	76	76
Admin Levels: 11 - 12	1	-	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	99	103	111	112	112	112	113
Total personnel cost(R thousand)	21 925	23 864	30 731	31 022	31 022	31 022	32 852
Unit cost (R thousand)	221	232	277	277	277	277	291

Year : 2018/19
 Hospital name : Standerton tb
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	33 112	38 512	33 219	32 092	38 753	38 753	33 985	36 401	38 994
Equitable share	33 112	38 512	33 219	32 092	38 753	38 753	33 985	36 401	38 994
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	33 112	38 512	33 219	32 092	38 753	38 753	33 985	36 401	38 994
Payments									
Current payments	32 564	37 863	32 905	31 875	38 640	38 640	33 755	36 159	38 740
Compensation of employees	20 356	21 665	21 968	22 530	24 036	24 036	23 859	25 768	27 829
Goods and services	12 208	16 198	10 937	9 345	14 604	14 604	9 896	10 391	10 911
of which									
Consultants and professional services	536	302	231	187	437	437	198	208	218
Maintenance and Minor repairs	679	343	398	-	-	-	143	150	158
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	627	185	252	439	231	231	235	247	260
Medicine	3 873	8 656	3 645	3 236	5 263	5 263	3 456	3 629	3 810
Other	6 493	6 712	6 411	5 483	8 673	8 673	5 864	6 157	6 465
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	2	29	149	-	3	3	-	-	-
Municipalities	2	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	3	6	-	3	3	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	26	143	-	-	-	-	-	-
Payments for capital assets	546	620	165	217	110	110	230	242	254
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	546	620	165	217	110	110	230	242	254
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	33 112	38 512	33 219	32 092	38 753	38 753	33 985	36 401	38 994
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Standerton tb - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	2	3	1	1	1	1	1
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	3	1	1	1	1	1
Professional Nurses	12	17	11	11	11	11	11
Nursing assistants and pupil nurses	12	20	20	22	22	25	25
Student nurses	-	-	-	-	-	-	-
Total Nurses	24	37	31	33	33	36	36
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	1	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	2	2	2	2	2	2	2
Pharmacists	4	2	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	7	5	6	6	6	6	6
Administrative	44	50	49	52	53	54	54
Admin Levels: 10 - <	44	49	49	51	52	53	53
Admin Levels: 11 - 12	-	1	-	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	77	95	87	92	93	97	97
Total personnel cost(R thousand)	20 356	21 665	21 968	22 530	24 036	24 036	23 859
Unit cost (R thousand)	264	228	253	245	258	248	246

Year	: 2018/19								
Hospital name	: Witbank tb								
Type	: District TB Hospital								
	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	39 634	51 053	48 228	45 015	46 668	46 668	47 671	50 906	54 372
Equitable share	39 634	51 053	48 228	45 015	46 668	46 668	47 671	50 906	54 372
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	39 634	51 053	48 228	45 015	46 668	46 668	47 671	50 906	54 372
Payments									
Current payments	39 213	50 218	47 971	44 815	46 668	46 668	47 459	50 683	54 138
Compensation of employees	22 033	21 916	26 485	26 775	26 775	26 775	28 355	30 623	33 073
Goods and services	17 180	28 241	21 484	18 040	19 893	19 893	19 104	20 060	21 065
of which									
Consultants and professional services	639	757	958	859	1 109	1 109	910	956	1 004
Maintenance and Minor repairs	2 519	539	65	50	21	21	239	251	264
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	833	298	1 766	996	1 020	1 020	1 668	1 751	1 839
Medicine	9 467	20 363	11 173	7 896	9 748	9 748	10 295	10 810	11 351
Other	3 722	6 284	7 522	8 239	7 995	7 995	5 992	6 292	6 607
Interest and rent on land	-	61	2	-	-	-	-	-	-
Transfers and subsidies to:	46	175	89	-	-	-	-	-	-
Municipalities	5	-	-	-	-	-	-	-	-
Departmental agencies and accounts	6	7	9	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	35	168	80	-	-	-	-	-	-
Payments for capital assets	375	660	168	200	-	-	212	223	234
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	375	660	168	200	-	-	212	223	234
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	39 634	51 053	48 228	45 015	46 668	46 668	47 671	50 906	54 372
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Witbank tb - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	2	2	1	1	1	1	-
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	2	1	1	1	1	-
Professional Nurses	12	16	16	16	16	16	17
Nursing assistants and pupil nurses	17	16	16	16	16	16	18
Student nurses	-	-	-	-	-	-	-
Total Nurses	29	32	32	32	32	32	35
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	1	1	1	1	1	1	1
Environmental health	-	1	1	1	1	1	1
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	-	1	4	4	4	4	5
Physiotherapists	1	1	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	1	-	-	-	-	-
Total Other Health Professionals	3	6	7	7	7	7	8
Administrative	1	1	61	61	61	61	64
Admin Levels: 10 - <	1	1	60	60	60	60	63
Admin Levels: 11 - 12	-	-	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	35	41	101	101	101	101	107
Total personnel cost(R thousand)	22 033	21 916	26 485	26 775	26 775	26 775	28 355
Unit cost (R thousand)	630	535	262	265	265	265	265

Year : 2018/19
 Type : District Hospitals
 Summary

	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	2 390 647	2 710 776	2 899 747	2 972 221	3 028 458	3 028 458	3 270 788	3 515 560	3 776 842
Equitable share	2 390 647	2 710 776	2 899 747	2 972 221	3 028 458	3 028 458	3 270 788	3 515 560	3 776 842
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	2 390 647	2 710 776	2 899 747	2 972 221	3 028 458	3 028 458	3 270 788	3 515 560	3 776 842
Payments									
Current payments	2 378 680	2 690 883	2 891 585	2 967 268	3 019 311	3 019 311	3 269 274	3 513 971	3 775 176
Compensation of employees	1 810 417	2 126 715	2 336 546	2 437 079	2 474 162	2 474 162	2 671 702	2 886 519	3 116 442
Goods and services	568 204	564 050	554 943	530 189	545 149	545 149	597 572	627 452	658 734
of which									
Consultants and professional services	70 252	68 434	65 684	65 208	72 700	72 700	76 626	80 459	84 485
Maintenance and Minor repairs	77 309	11 648	3 923	2 247	8 922	8 922	9 510	9 986	10 485
Medical services	-	15 281	-	-	-	-	-	-	-
Medical supplies	125 141	129 525	133 225	132 600	125 347	125 347	140 995	148 044	155 349
Medicine	123 139	141 512	119 425	102 030	142 451	142 451	165 291	173 556	182 237
Other	172 363	197 650	232 686	228 104	195 729	195 729	205 150	215 407	226 178
Interest and rent on land	59	118	96	-	-	-	-	-	-
Transfers and subsidies to:	7 214	6 632	6 495	4 953	1 702	1 702	1 514	1 589	1 666
Municipalities	198	1	-	-	-	-	-	-	-
Departmental agencies and accounts	169	105	114	100	99	99	116	121	127
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	6 847	6 526	6 381	4 853	1 603	1 603	1 398	1 468	1 539
Payments for capital assets	4 753	13 261	1 667	-	7 445	7 445	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 645	12 876	1 602	-	7 445	7 445	-	-	-
Heritage assets	108	385	65	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	2 390 647	2 710 776	2 899 747	2 972 221	3 028 458	3 028 458	3 270 788	3 515 560	3 776 842
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

District Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	242	224	295	297	305	294	297
Medical Specialists	10	8	13	13	14	15	16
Total Doctors	252	232	308	310	319	309	313
Professional Nurses	1 116	1 297	1 611	1 620	1 640	1 651	1 677
Nursing assistants and pupil nurses	1 113	1 103	1 189	1 194	1 201	1 211	1 334
Student nurses	14	39	37	37	37	37	-
Total Nurses	2 243	2 439	2 837	2 851	2 878	2 899	3 011
Ambulance personnel	12	41	-	-	-	-	-
Dentists, dental therapy, oral hygiene	62	74	89	89	93	90	90
Dieticians	34	38	64	64	64	65	64
Environmental health	25	19	12	12	12	12	12
Health sciences and medical technicians	15	16	14	14	14	14	14
Occupational therapists	25	31	42	42	42	42	42
Optometrists	3	2	7	7	7	7	7
Pharmacy assistants	32	47	50	50	50	50	50
Pharmacists	64	78	175	175	177	179	180
Physiotherapists	23	33	50	50	50	50	47
Psychologists	8	9	14	14	14	14	14
Radiographers	30	43	59	59	59	59	59
Speech and hearing therapists	8	12	25	25	25	25	25
Total Other Health Professionals	341	443	601	601	607	607	604
Administrative	3 189	3 264	3 282	3 286	3 316	3 353	3 420
Admin Levels: 10 - <	3 170	3 244	3 269	3 273	3 303	3 339	3 398
Admin Levels: 11 - 12	19	19	12	12	12	13	21
Admin Levels: 13 - >	-	1	1	1	1	1	1
Total Hospital Personnel	6 025	6 378	7 028	7 048	7 120	7 168	7 348
Total personnel cost(R thousand)	1 810 417	2 126 715	2 336 546	2 437 079	2 474 162	2 474 162	2 671 702
Unit cost (R thousand)	300	333	332	346	347	345	364

Year : 2018/19
 Type : Nkangala District Hospitals
 Summary

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	601 592	668 377	719 710	736 904	749 188	749 188	843 974	906 874	974 576
Equitable share	601 592	668 377	719 710	736 904	749 188	749 188	843 974	906 874	974 576
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	601 592	668 377	719 710	736 904	749 188	749 188	843 974	906 874	974 576
Payments									
Current payments	597 573	663 202	717 811	736 606	748 883	748 883	843 974	906 874	974 576
Compensation of employees	460 651	521 836	573 363	597 541	612 436	612 436	689 956	745 153	804 766
Goods and services	136 876	141 321	144 407	139 065	136 447	136 447	154 018	161 721	169 810
of which									
Consultants and professional services	19 452	17 414	18 629	18 516	20 336	20 336	21 434	22 507	23 633
Maintenance and Minor repairs	15 818	2 457	999	275	623	623	794	835	877
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	36 598	37 003	38 277	39 116	35 220	35 220	40 501	42 526	44 653
Medicine	31 591	40 055	31 720	28 595	36 545	36 545	42 840	44 982	47 233
Other	33 417	44 392	54 782	52 563	43 723	43 723	48 449	50 871	53 414
Interest and rent on land	46	45	41	-	-	-	-	-	-
Transfers and subsidies to:	2 691	1 800	1 299	298	305	305	-	-	-
Municipalities	55	1	-	-	-	-	-	-	-
Departmental agencies and accounts	44	42	18	16	23	23	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2 592	1 757	1 281	282	282	282	-	-	-
Payments for capital assets	1 328	3 375	600	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 328	3 375	600	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	601 592	668 377	719 710	736 904	749 188	749 188	843 974	906 874	974 576
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Nkangala District Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	68	70	83	83	83	83	83
Medical Specialists	4	4	7	7	7	7	7
Total Doctors	72	74	90	90	90	90	90
Professional Nurses	333	359	389	389	389	389	391
Nursing assistants and pupil nurses	270	241	289	289	289	289	292
Student nurses	2	2	-	-	-	-	-
Total Nurses	605	602	678	678	678	678	683
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	27	28	27	27	27	27	27
Dieticians	11	13	17	17	17	17	17
Environmental health	4	5	5	5	5	5	5
Health sciences and medical technicians	3	2	1	1	1	1	1
Occupational therapists	10	10	10	10	10	10	10
Optometrists	1	-	2	2	2	2	2
Pharmacy assistants	22	28	17	17	17	17	17
Pharmacists	31	31	47	47	47	47	47
Physiotherapists	7	10	11	11	11	11	11
Psychologists	2	4	5	5	5	5	5
Radiographers	8	15	17	17	17	17	17
Speech and hearing therapists	4	4	9	9	9	9	9
Total Other Health Professionals	130	150	168	168	168	168	168
Administrative	693	642	674	674	674	675	681
Admin Levels: 10 - <	689	638	671	671	671	671	675
Admin Levels: 11 - 12	4	4	3	3	3	4	6
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	1 500	1 468	1 610	1 610	1 610	1 611	1 622
Total personnel cost(R thousand)	460 651	521 836	573 363	597 541	612 436	612 436	689 956
Unit cost (R thousand)	307	355	356	371	380	380	425

Year : 2018/19
 Hospital name : Hagrove
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	23 970	29 597	34 222	34 650	35 060	35 060	40 946	44 014	47 317
Equitable share	23 970	29 597	34 222	34 650	35 060	35 060	40 946	44 014	47 317
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	23 970	29 597	34 222	34 650	35 060	35 060	40 946	44 014	47 317
Payments									
Current payments	23 856	28 671	34 166	34 648	35 055	35 055	40 946	44 014	47 317
Compensation of employees	19 702	24 652	26 538	27 880	27 880	27 880	34 000	36 720	39 658
Goods and services	4 154	4 019	7 628	6 768	7 175	7 175	6 946	7 294	7 659
of which									
Consultants and professional services	399	428	624	525	625	625	650	683	717
Maintenance and Minor repairs	1 048	98	95	39	320	320	150	158	166
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	636	751	2 430	2 545	1 866	1 866	1 600	1 680	1 764
Medicine	716	1 198	968	899	1 549	1 549	1 500	1 575	1 654
Other	1 355	1 544	3 511	2 760	2 815	2 815	3 046	3 198	3 358
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	10	444	12	2	5	5	-	-	-
Municipalities	2	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	3	-	3	3	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	8	444	9	2	2	2	-	-	-
Payments for capital assets	104	482	44	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	104	482	44	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	23 970	29 597	34 222	34 650	35 060	35 060	40 946	44 014	47 317
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Hagrove - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	2	2	4	4	4	4	4
Medical Specialists	-	-	1	1	1	1	1
Total Doctors	2	2	5	5	5	5	5
Professional Nurses	13	13	16	16	16	16	16
Nursing assistants and pupil nurses	6	6	8	8	8	8	8
Student nurses	-	-	-	-	-	-	-
Total Nurses	19	19	24	24	24	24	24
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	1	2	2	2	2	2	2
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	1	2	4	4	4	4	4
Physiotherapists	1	1	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	1	1	-	-	-	-	-
Speech and hearing therapists	1	1	1	1	1	1	1
Total Other Health Professionals	6	8	9	9	9	9	9
Administrative	64	65	36	36	36	36	36
Admin Levels: 10 - <	63	64	36	36	36	36	36
Admin Levels: 11 - 12	1	1	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	91	94	74	74	74	74	74
Total personnel cost(R thousand)	19 702	24 652	26 538	27 880	27 880	27 880	34 000
Unit cost (R thousand)	217	262	359	377	377	377	459

Year : 2018/19
 Hospital name : Impungwe
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18			2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	34 226	40 693	47 566	47 314	48 453	48 453	58 310	62 680	67 384
Equitable share	34 226	40 693	47 566	47 314	48 453	48 453	58 310	62 680	67 384
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	34 226	40 693	47 566	47 314	48 453	48 453	58 310	62 680	67 384
Payments									
Current payments	33 826	40 032	47 477	47 221	48 338	48 338	58 310	62 680	67 384
Compensation of employees	25 213	30 586	37 387	38 489	38 489	38 489	48 500	52 380	56 570
Goods and services	8 612	9 442	10 086	8 732	9 849	9 849	9 810	10 300	10 814
of which									
Consultants and professional services	1 418	1 460	2 271	2 022	2 222	2 222	1 700	1 785	1 874
Maintenance and Minor repairs	1 945	250	191	-	12	12	82	86	90
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	829	1 320	1 484	1 562	1 287	1 287	1 601	1 681	1 765
Medicine	2 275	2 895	1 969	1 843	2 343	2 343	2 800	2 940	3 087
Other	2 145	3 517	4 171	3 305	3 985	3 985	3 627	3 808	3 998
Interest and rent on land	1	4	4	-	-	-	-	-	-
Transfers and subsidies to:	171	24	1	93	115	115	-	-	-
Municipalities	1	-	-	-	-	-	-	-	-
Departmental agencies and accounts	4	6	-	-	7	7	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	166	18	1	93	108	108	-	-	-
Payments for capital assets	229	637	88	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	229	637	88	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	34 226	40 693	47 566	47 314	48 453	48 453	58 310	62 680	67 384
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Impungwe - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	5	6	4	4	4	4	4
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	5	6	4	4	4	4	4
Professional Nurses	21	19	24	24	24	24	24
Nursing assistants and pupil nurses	25	20	16	16	16	16	16
Student nurses	-	-	-	-	-	-	-
Total Nurses	46	39	40	40	40	40	40
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	1	2	1	1	1	1	1
Dieticians	-	1	2	2	2	2	2
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	3	3	2	2	2	2	2
Pharmacists	1	2	3	3	3	3	3
Physiotherapists	-	-	1	1	1	1	1
Psychologists	-	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	6	10	11	11	11	11	11
Administrative	63	35	40	40	40	40	40
Admin Levels: 10 - <	63	35	39	39	39	39	39
Admin Levels: 11 - 12	-	-	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	120	90	95	95	95	95	95
Total personnel cost(R thousand)	25 213	30 586	37 387	38 489	38 489	38 489	48 500
Unit cost (R thousand)	210	340	394	405	405	405	511

Year : 2018/19
 Hospital name : Delmas
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	76 364	80 732	84 782	86 217	88 164	88 164	105 666	113 442	121 807
Equitable share	76 364	80 732	84 782	86 217	88 164	88 164	105 666	113 442	121 807
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	76 364	80 732	84 782	86 217	88 164	88 164	105 666	113 442	121 807
Payments									
Current payments	76 199	80 279	84 565	86 180	88 132	88 132	105 666	113 442	121 807
Compensation of employees	57 734	61 413	67 000	69 783	70 789	70 789	83 086	89 733	96 912
Goods and services	18 450	18 860	17 553	16 397	17 343	17 343	22 580	23 709	24 895
of which									
Consultants and professional services	2 677	2 552	2 241	2 219	2 419	2 419	2 700	2 835	2 977
Maintenance and Minor repairs	2 404	393	106	56	21	21	112	118	124
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	4 326	4 688	4 275	4 700	4 305	4 305	5 500	5 775	6 064
Medicine	4 857	5 703	4 538	4 299	5 299	5 299	7 840	8 232	8 644
Other	4 186	5 524	6 393	5 123	5 299	5 299	6 428	6 749	7 086
Interest and rent on land	15	6	12	-	-	-	-	-	-
Transfers and subsidies to:	72	7	142	37	32	32	-	-	-
Municipalities	6	-	-	-	-	-	-	-	-
Departmental agencies and accounts	5	-	2	2	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	61	7	140	35	32	32	-	-	-
Payments for capital assets	93	446	75	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	93	446	75	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	76 364	80 732	84 782	86 217	88 164	88 164	105 666	113 442	121 807
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Delmas - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	2	2	17	17	17	17	17
Medical Specialists	-	-	1	1	1	1	1
Total Doctors	2	2	18	18	18	18	18
Professional Nurses	-	-	45	45	45	45	45
Nursing assistants and pupil nurses	12	12	14	14	14	14	14
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	12	59	59	59	59	59
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	3	3	3	3	3
Dieticians	-	-	3	3	3	3	3
Environmental health	1	1	2	2	2	2	2
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	1	1	1	1	1
Pharmacists	-	-	6	6	6	6	6
Physiotherapists	-	-	2	2	2	2	2
Psychologists	-	-	1	1	1	1	1
Radiographers	-	-	3	3	3	3	3
Speech and hearing therapists	-	-	2	2	2	2	2
Total Other Health Professionals	1	1	25	25	25	25	25
Administrative	60	64	58	58	58	58	59
Admin Levels: 10 - <	59	63	58	58	58	58	58
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	75	79	160	160	160	160	161
Total personnel cost(R thousand)	57 734	61 413	67 000	69 783	70 789	70 789	83 086
Unit cost (R thousand)	770	777	419	436	442	442	516

Year : 2018/19
 Hospital name : Kwamhlanga
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates
R thousand							
Receipts							
Transfer receipts from national	140 994	155 966	179 196	188 957	184 617	184 617	215 170
Equitable share	140 994	155 966	179 196	188 957	184 617	184 617	215 170
Conditional grants	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
Total receipts	140 994	155 966	179 196	188 957	184 617	184 617	215 170
Payments							
Current payments	139 835	154 835	178 511	188 957	184 617	184 617	215 170
Compensation of employees	111 908	124 476	142 859	150 140	152 090	152 090	178 000
Goods and services	27 924	30 332	35 635	38 817	32 527	32 527	37 170
of which							
Consultants and professional services	3 841	3 396	4 366	3 980	4 480	4 480	5 070
Maintenance and Minor repairs	2 839	531	338	77	177	177	280
Medical services	-	-	-	-	-	-	-
Medical supplies	7 330	7 914	10 118	10 230	9 113	9 113	11 000
Medicine	5 901	7 643	6 560	4 918	7 918	7 918	8 600
Other	8 013	10 848	14 253	19 612	10 839	10 839	12 220
Interest and rent on land	3	27	17	-	-	-	-
Transfers and subsidies to:	856	528	518	-	-	-	-
Municipalities	14	-	-	-	-	-	-
Departmental agencies and accounts	18	25	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-
Households	824	503	518	-	-	-	-
Payments for capital assets	303	603	167	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-
Machinery and equipment	303	603	167	-	-	-	-
Heritage assets	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
Total payments	140 994	155 966	179 196	188 957	184 617	184 617	215 170
Surplus/(deficit) before financing	-	-	-	-	-	-	-
Financing							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

Kwamhlanga - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	15	15	14	14	14	14	14
Medical Specialists	-	-	1	1	1	1	1
Total Doctors	15	15	15	15	15	15	15
Professional Nurses	105	122	101	101	101	101	101
Nursing assistants and pupil nurses	30	21	75	75	75	75	75
Student nurses	-	-	-	-	-	-	-
Total Nurses	135	143	176	176	176	176	176
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	11	10	6	6	6	6	6
Dieticians	5	5	4	4	4	4	4
Environmental health	1	2	1	1	1	1	1
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	2	2	1	1	1	1	1
Optometrists	-	-	1	1	1	1	1
Pharmacy assistants	5	5	-	-	-	-	-
Pharmacists	13	13	9	9	9	9	9
Physiotherapists	1	2	2	2	2	2	2
Psychologists	1	2	1	1	1	1	1
Radiographers	-	6	5	5	5	5	5
Speech and hearing therapists	-	-	2	2	2	2	2
Total Other Health Professionals	39	47	32	32	32	32	32
Administrative	169	169	173	173	173	174	174
Admin Levels: 10 - <	169	169	173	173	173	173	173
Admin Levels: 11 - 12	-	-	-	-	-	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	358	374	396	396	396	397	397
Total personnel cost(R thousand)	111 908	124 476	142 859	150 140	152 090	152 090	178 000
Unit cost (R thousand)	313	333	361	379	384	383	448

Year : 2018/19
 Hospital name : Mmamethlake
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	104 430	108 577	117 778	118 327	127 603	127 603	135 435	145 657	156 667
Equitable share	104 430	108 577	117 778	118 327	127 603	127 603	135 435	145 657	156 667
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	104 430	108 577	117 778	118 327	127 603	127 603	135 435	145 657	156 667
Payments									
Current payments	103 653	108 032	117 574	118 283	127 559	127 559	135 435	145 657	156 667
Compensation of employees	85 835	89 115	96 546	99 717	108 717	108 717	115 000	124 200	134 136
Goods and services	17 809	18 909	21 020	18 566	18 842	18 842	20 435	21 457	22 531
of which									
Consultants and professional services	2 279	2 377	2 866	2 572	2 872	2 872	3 000	3 150	3 308
Maintenance and Minor repairs	1 610	261	9	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	5 228	5 169	5 794	5 547	5 262	5 262	5 500	5 775	6 064
Medicine	4 135	5 072	5 202	4 975	4 975	4 975	5 800	6 090	6 395
Other	4 557	6 030	7 149	5 472	5 733	5 733	6 135	6 442	6 764
Interest and rent on land	9	8	8	-	-	-	-	-	-
Transfers and subsidies to:	679	158	204	44	44	44	-	-	-
Municipalities	11	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	668	158	204	44	44	44	-	-	-
Payments for capital assets	98	387	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	98	387	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	104 430	108 577	117 778	118 327	127 603	127 603	135 435	145 657	156 667
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mmamethlake - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	20	21	17	17	17	17	17
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	20	21	17	17	17	17	17
Professional Nurses	56	67	57	57	57	57	57
Nursing assistants and pupil nurses	49	34	35	35	35	35	35
Student nurses	-	-	-	-	-	-	-
Total Nurses	105	101	92	92	92	92	92
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	5	5	5	5	5	5
Dieticians	1	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	1	-	-	-	-	-	-
Occupational therapists	2	2	1	1	1	1	1
Optometrists	1	-	-	-	-	-	-
Pharmacy assistants	-	6	1	1	1	1	1
Pharmacists	3	1	12	12	12	12	12
Physiotherapists	-	2	2	2	2	2	2
Psychologists	-	-	1	1	1	1	1
Radiographers	1	2	4	4	4	4	4
Speech and hearing therapists	-	-	2	2	2	2	2
Total Other Health Professionals	15	21	31	31	31	31	31
Administrative	132	104	132	132	132	132	132
Admin Levels: 10 - <	131	103	131	131	131	131	131
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	272	247	272	272	272	272	272
Total personnel cost (R thousand)	85 835	89 115	96 546	99 717	108 717	108 717	115 000
Unit cost (R thousand)	316	361	355	367	400	400	423

Year : 2018/19
 Hospital name : Middleburg
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	208 101	236 865	238 671	243 712	245 870	245 870	267 434	287 226	308 522
Equitable share	208 101	236 865	238 671	243 712	245 870	245 870	267 434	287 226	308 522
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	208 101	236 865	238 671	243 712	245 870	245 870	267 434	287 226	308 522
Payments									
Current payments	206 773	235 813	238 025	243 592	245 763	245 763	267 434	287 226	308 522
Compensation of employees	149 288	179 392	188 862	196 802	198 503	198 503	214 000	231 120	249 610
Goods and services	57 467	56 421	49 163	46 790	47 260	47 260	53 434	56 106	58 912
of which									
Consultants and professional services	8 705	7 091	6 119	7 057	7 557	7 557	8 184	8 593	9 023
Maintenance and Minor repairs	5 651	847	231	103	93	93	130	137	144
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	17 898	16 496	13 695	13 985	12 941	12 941	14 800	15 540	16 317
Medicine	12 752	16 230	11 562	10 790	13 290	13 290	15 000	15 750	16 538
Other	12 461	15 757	17 556	14 855	13 379	13 379	15 320	16 086	16 890
Interest and rent on land	18	-	-	-	-	-	-	-	-
Transfers and subsidies to:	885	630	420	120	107	107	-	-	-
Municipalities	20	-	-	-	-	-	-	-	-
Departmental agencies and accounts	17	11	11	12	11	11	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	848	619	409	108	96	96	-	-	-
Payments for capital assets	443	422	226	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	443	422	226	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	208 101	236 865	238 671	243 712	245 870	245 870	267 434	287 226	308 522
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Middleburg - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	22	22	24	24	24	24	24
Medical Specialists	4	4	4	4	4	4	4
Total Doctors	26	26	28	28	28	28	28
Professional Nurses	131	131	139	139	139	139	141
Nursing assistants and pupil nurses	138	138	133	133	133	133	136
Student nurses	2	2	-	-	-	-	-
Total Nurses	271	271	272	272	272	272	277
Other Health Professionals							
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	9	9	10	10	10	10	10
Dieticians	4	4	4	4	4	4	4
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	1	1	-	-	-	-	-
Occupational therapists	6	6	6	6	6	6	6
Optometrists	-	-	1	1	1	1	1
Pharmacy assistants	14	14	13	13	13	13	13
Pharmacists	12	12	13	13	13	13	13
Physiotherapists	5	5	3	3	3	3	3
Psychologists	1	1	1	1	1	1	1
Radiographers	5	5	4	4	4	4	4
Speech and hearing therapists	3	3	2	2	2	2	2
Total Other Health Professionals	61	61	58	58	58	58	58
Administrative	187	187	218	218	218	218	221
Admin Levels: 10 - <	186	186	217	217	217	217	220
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	545	545	576	576	576	576	584
Total personnel cost (R thousand)	149 288	179 392	188 862	196 802	198 503	198 503	214 000
Unit cost (R thousand)	274	329	328	342	345	345	366

Year : 2018/19
 Hospital name : Waterval boven
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	13 507	15 947	17 495	17 727	19 421	19 421	21 013	22 586	24 278
Equitable share	13 507	15 947	17 495	17 727	19 421	19 421	21 013	22 586	24 278
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	13 507	15 947	17 495	17 727	19 421	19 421	21 013	22 586	24 278
Payments									
Current payments	13 431	15 540	17 493	17 725	19 419	19 419	21 013	22 586	24 278
Compensation of employees	10 971	12 202	14 171	14 730	15 968	15 968	17 370	18 760	20 261
Goods and services	2 460	3 338	3 322	2 995	3 451	3 451	3 643	3 826	4 017
of which									
Consultants and professional services	133	110	142	141	161	161	130	137	144
Maintenance and Minor repairs	321	77	29	-	-	-	40	42	44
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	351	665	481	547	446	446	500	525	551
Medicine	955	1 314	921	871	1 171	1 171	1 300	1 365	1 433
Other	700	1 172	1 749	1 436	1 673	1 673	1 673	1 757	1 845
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	18	9	2	2	2	2	-	-	-
Municipalities	1	1	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	2	2	2	2	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	17	8	-	-	-	-	-	-	-
Payments for capital assets	58	398	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	58	398	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	13 507	15 947	17 495	17 727	19 421	19 421	21 013	22 586	24 278
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Waterval boven - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	2	2	3	3	3	3	3
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	2	3	3	3	3	3
Professional Nurses	7	7	7	7	7	7	7
Nursing assistants and pupil nurses	10	10	8	8	8	8	8
Student nurses	-	-	-	-	-	-	-
Total Nurses	17	17	15	15	15	15	15
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	-	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	1	1	1	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	1	1	-	-	-	-	-
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	2	2	2	2	2	2	2
Administrative	18	18	17	17	17	17	19
Admin Levels: 10 - <	18	18	17	17	17	17	18
Admin Levels: 11 - 12	-	-	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	39	39	37	37	37	37	39
Total personnel cost(R thousand)	10 971	12 202	14 171	14 730	15 968	15 968	17 370
Unit cost (R thousand)	281	313	383	398	432	432	445

Year : 2018/19
 Type : Ehlanzeni District Hospitals
 Summary

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	941 446	1 100 970	1 192 934	1 219 516	1 235 170	1 235 170	1 279 877	1 376 416	1 478 252
Equitable share	941 446	1 100 970	1 192 934	1 219 516	1 235 170	1 235 170	1 279 877	1 376 416	1 478 252
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	941 446	1 100 970	1 192 934	1 219 516	1 235 170	1 235 170	1 279 877	1 376 416	1 478 252
Payments									
Current payments	937 081	1 091 809	1 188 777	1 215 323	1 227 360	1 227 360	1 278 881	1 375 371	1 477 157
Compensation of employees	694 824	868 159	969 261	1 000 578	1 012 578	1 012 578	1 048 849	1 133 837	1 223 544
Goods and services	242 247	223 613	219 501	214 745	214 782	214 782	230 032	241 534	253 613
of which									
Consultants and professional services	27 944	27 668	25 141	28 845	30 125	30 125	31 752	33 340	35 008
Maintenance and Minor repairs	41 055	5 240	1 301	591	1 186	1 186	1 247	1 309	1 374
Medical services	-	6 270	-	-	-	-	-	-	-
Medical supplies	52 868	52 967	53 283	45 851	47 814	47 814	53 316	55 981	58 781
Medicine	42 710	52 403	45 253	35 228	54 816	54 816	62 560	65 689	68 974
Other	77 670	79 065	94 523	104 230	80 841	80 841	81 157	85 215	89 476
Interest and rent on land	10	37	15	-	-	-	-	-	-
Transfers and subsidies to:	2 379	3 883	3 494	4 193	768	768	996	1 045	1 095
Municipalities	52	-	-	-	-	-	-	-	-
Departmental agencies and accounts	76	16	47	28	28	28	30	31	32
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2 251	3 867	3 447	4 165	740	740	966	1 014	1 063
Payments for capital assets	1 986	5 278	663	-	7 042	7 042	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 986	5 278	663	-	7 042	7 042	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	941 446	1 100 970	1 192 934	1 219 516	1 235 170	1 235 170	1 279 877	1 376 416	1 478 252
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Ehlanzeni District Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	90	97	115	117	119	99	102
Medical Specialists	3	2	2	2	2	3	4
Total Doctors	93	99	117	119	121	102	106
Professional Nurses	493	519	632	632	632	632	657
Nursing assistants and pupil nurses	579	606	576	576	576	576	615
Student nurses	12	2	-	-	-	-	-
Total Nurses	1 084	1 127	1 208	1 208	1 208	1 208	1 272
Ambulance personnel	11	6	-	-	-	-	-
Dentists, dental therapy, oral hygiene	18	20	27	27	27	27	27
Dieticians	10	10	22	22	22	22	22
Environmental health	10	5	4	4	4	4	4
Health sciences and medical technicians	8	13	5	5	5	5	5
Occupational therapists	10	14	16	16	16	16	16
Optometrists	1	1	5	5	5	5	5
Pharmacy assistants	9	5	16	16	16	16	16
Pharmacists	21	25	63	63	63	63	64
Physiotherapists	13	16	20	20	20	20	20
Psychologists	4	4	6	6	6	6	6
Radiographers	11	14	16	16	16	16	16
Speech and hearing therapists	2	5	10	10	10	10	10
Total Other Health Professionals	128	138	210	210	210	210	211
Administrative	1 500	1 599	1 358	1 358	1 358	1 358	1 394
Admin Levels: 10 - <	1 493	1 591	1 351	1 351	1 351	1 351	1 386
Admin Levels: 11 - 12	7	7	6	6	6	6	7
Admin Levels: 13 - >	-	1	1	1	1	1	1
Total Hospital Personnel	2 805	2 963	2 893	2 895	2 897	2 878	2 983
Total personnel cost(R thousand)	694 824	868 159	969 261	1 000 578	1 012 578	1 012 578	1 048 849
Unit cost (R thousand)	248	293	335	346	350	352	352

Year : 2018/19
 Hospital name : Barberton
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	146 322	150 595	160 870	155 840	164 379	164 379	167 594	180 190	193 753
Equitable share	146 322	150 595	160 870	155 840	164 379	164 379	167 594	180 190	193 753
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	146 322	150 595	160 870	155 840	164 379	164 379	167 594	180 190	193 753
Payments									
Current payments	145 350	149 770	159 473	152 225	164 189	164 189	167 470	180 060	193 617
Compensation of employees	116 914	119 706	129 752	125 237	137 237	137 237	140 549	151 793	163 936
Goods and services	28 436	30 063	29 721	26 988	26 952	26 952	26 921	28 267	29 681
<i>of which</i>									
Consultants and professional services	6 476	6 345	4 619	4 571	4 701	4 701	4 582	4 811	5 052
Maintenance and Minor repairs	2 202	428	157	131	131	131	138	145	152
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	7 499	8 078	8 701	8 654	7 848	7 848	7 601	7 981	8 380
Medicine	5 736	7 457	6 799	6 541	6 541	6 541	6 876	7 220	7 581
Other	6 523	7 755	9 445	7 091	7 731	7 731	7 724	8 110	8 516
Interest and rent on land	-	1	-	-	-	-	-	-	-
Transfers and subsidies to:	726	267	1 365	3 615	190	190	124	130	136
Municipalities	10	-	-	-	-	-	-	-	-
Departmental agencies and accounts	1	2	3	3	3	3	4	4	4
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	715	265	1 362	3 612	187	187	120	126	132
Payments for capital assets	246	558	32	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	246	558	32	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	146 322	150 595	160 870	155 840	164 379	164 379	167 594	180 190	193 753
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Barberton - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	11	12	20	20	20	20	20
Medical Specialists	1	-	-	-	-	-	1
Total Doctors	12	12	20	20	20	20	21
Professional Nurses	109	115	103	103	103	103	103
Nursing assistants and pupil nurses	79	79	34	34	34	34	34
Student nurses	-	-	-	-	-	-	-
Total Nurses	188	194	137	137	137	137	137
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	3	4	4	4	4	4
Dieticians	2	3	3	3	3	3	3
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	1	4	-	-	-	-	-
Occupational therapists	3	4	4	4	4	4	4
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	6	6	6	6	6
Pharmacists	4	4	7	7	7	7	7
Physiotherapists	3	4	3	3	3	3	3
Psychologists	1	1	2	2	2	2	2
Radiographers	1	2	3	3	3	3	3
Speech and hearing therapists	-	2	3	3	3	3	3
Total Other Health Professionals	18	27	35	35	35	35	35
Administrative	126	131	161	161	161	161	161
Admin Levels: 10 - <	125	130	160	160	160	160	160
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	344	364	353	353	353	353	354
Total personnel cost (R thousand)	116 914	119 706	129 752	125 237	137 237	137 237	140 549
Unit cost (R thousand)	340	329	368	355	389	389	397

Year : 2018/19
 Hospital name : Lydenburg
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	74 925	87 681	93 091	94 160	94 151	94 151	102 018	109 602	116 762
Equitable share	74 925	87 681	93 091	94 160	94 151	94 151	102 018	109 602	116 762
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	74 925	87 681	93 091	94 160	94 151	94 151	102 018	109 602	116 762
Payments									
Current payments	74 531	86 828	92 883	94 117	94 108	94 108	101 892	109 470	116 624
Compensation of employees	58 208	67 147	74 414	77 231	77 231	77 231	82 746	89 366	95 515
Goods and services	16 323	19 680	18 469	16 886	16 877	16 877	19 146	20 104	21 109
of which									
Consultants and professional services	1 790	1 567	1 541	1 525	1 725	1 725	2 275	2 389	2 508
Maintenance and Minor repairs	961	60	266	156	156	156	164	172	181
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	3 508	3 723	4 074	3 939	3 749	3 749	4 474	4 698	4 933
Medicine	3 855	4 736	4 564	4 325	4 325	4 325	5 301	5 566	5 844
Other	6 209	9 594	8 024	6 941	6 922	6 922	6 932	7 279	7 643
Interest and rent on land	-	1	-	-	-	-	-	-	-
Transfers and subsidies to:	130	170	151	43	43	43	126	132	138
Municipalities	4	-	-	-	-	-	-	-	-
Departmental agencies and accounts	7	4	4	4	4	4	6	6	6
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	119	166	147	39	39	39	120	126	132
Payments for capital assets	264	683	57	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	264	683	57	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	74 925	87 681	93 091	94 160	94 151	94 151	102 018	109 602	116 762
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Lydenburg - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	15	16	16	16	16	16	16
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	15	16	16	16	16	16	16
Professional Nurses	39	41	45	45	45	45	45
Nursing assistants and pupil nurses	14	15	28	28	28	28	28
Student nurses	-	-	-	-	-	-	-
Total Nurses	53	56	73	73	73	73	73
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	3	1	1	1	1	1
Dieticians	1	1	3	3	3	3	3
Environmental health	1	1	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	2	2	-	-	-	-	-
Optometrists	-	-	5	5	5	5	5
Pharmacy assistants	4	4	1	1	1	1	1
Pharmacists	-	-	7	7	7	7	7
Physiotherapists	1	1	3	3	3	3	3
Psychologists	1	1	1	1	1	1	1
Radiographers	3	3	3	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	16	16	24	24	24	24	24
Administrative	80	90	94	94	94	94	94
Admin Levels: 10 - <	80	90	93	93	93	93	93
Admin Levels: 11 - 12	-	-	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	164	178	207	207	207	207	207
Total personnel cost(R thousand)	58 208	67 147	74 414	77 231	77 231	77 231	82 746
Unit cost (R thousand)	355	377	359	373	373	373	400

Year : 2018/19
 Hospital name : Matibidi
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	40 699	47 757	54 147	55 285	57 044	57 044	70 632	75 948	81 670
Equitable share	40 699	47 757	54 147	55 285	57 044	57 044	70 632	75 948	81 670
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	40 699	47 757	54 147	55 285	57 044	57 044	70 632	75 948	81 670
Payments									
Current payments	40 650	47 554	54 123	55 276	57 035	57 035	70 506	75 816	81 532
Compensation of employees	33 468	40 321	46 390	48 486	48 486	48 486	59 449	64 205	69 341
Goods and services	7 182	7 231	7 729	6 790	8 549	8 549	11 057	11 611	12 191
of which									
Consultants and professional services	208	266	436	387	437	437	823	864	907
Maintenance and Minor repairs	1 275	232	58	45	25	25	26	28	29
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	1 185	989	871	935	908	908	1 424	1 495	1 570
Medicine	1 829	2 305	2 131	1 982	2 982	2 982	3 292	3 457	3 630
Other	2 685	3 439	4 233	3 441	4 197	4 197	5 492	5 767	6 055
Interest and rent on land	-	2	4	-	-	-	-	-	-
Transfers and subsidies to:	10	26	24	9	9	9	126	132	138
Municipalities	3	-	-	-	-	-	-	-	-
Departmental agencies and accounts	7	6	3	4	4	4	6	6	6
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	20	21	5	5	5	120	126	132
Payments for capital assets	39	177	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	39	177	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	40 699	47 757	54 147	55 285	57 044	57 044	70 632	75 948	81 670
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Matibidi - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	3	3	3	3	3	3	3
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	3	3	3	3	3	3	3
Professional Nurses	20	21	27	27	27	27	35
Nursing assistants and pupil nurses	29	30	27	27	27	27	30
Student nurses	-	-	-	-	-	-	-
Total Nurses	49	51	54	54	54	54	65
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	-	2	2	2	2	2
Dieticians	-	-	2	2	2	2	2
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	2	2	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	1	1	1	1	1
Pharmacists	3	3	2	2	2	2	2
Physiotherapists	1	1	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	1	1	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	10	7	8	8	8	8	8
Administrative	117	119	61	61	61	61	70
Admin Levels: 10 - <	116	118	61	61	61	61	70
Admin Levels: 11 - 12	1	1	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	179	180	126	126	126	126	146
Total personnel cost(R thousand)	33 468	40 321	46 390	48 486	48 486	48 486	59 449
Unit cost (R thousand)	187	224	368	385	385	385	407

Year : 2018/19
 Hospital name : Matikwane
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	127 416	132 265	150 378	153 847	160 525	160 525	155 149	167 739	180 211
Equitable share	127 416	132 265	150 378	153 847	160 525	160 525	155 149	167 739	180 211
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	127 416	132 265	150 378	153 847	160 525	160 525	155 149	167 739	180 211
Payments									
Current payments	127 267	131 090	150 304	153 838	153 474	153 474	155 029	167 613	180 079
Compensation of employees	61 442	96 401	120 746	122 628	122 628	122 628	125 106	136 194	147 090
Goods and services	65 825	34 688	29 558	31 210	30 846	30 846	29 923	31 419	32 989
<i>of which</i>									
Consultants and professional services	3 234	2 946	2 720	2 693	2 893	2 893	2 854	2 997	3 147
Maintenance and Minor repairs	25 616	493	84	-	134	134	141	148	155
Medical services	-	6 270	-	-	-	-	-	-	-
Medical supplies	7 503	7 712	7 373	7 869	7 713	7 713	7 508	7 883	8 277
Medicine	7 424	8 426	6 179	5 951	7 951	7 951	9 126	9 582	10 061
Other	22 048	8 841	13 202	14 697	12 155	12 155	10 294	10 809	11 349
Interest and rent on land	-	1	-	-	-	-	-	-	-
Transfers and subsidies to:	43	55	35	9	9	9	120	126	132
Municipalities	5	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	38	55	35	9	9	9	120	126	132
Payments for capital assets	106	1 120	39	-	7 042	7 042	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	106	1 120	39	-	7 042	7 042	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	127 416	132 265	150 378	153 847	160 525	160 525	155 149	167 739	180 211
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Matikwane - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	-	-	9	9	9	9	12
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	-	-	9	9	9	9	12
Professional Nurses	2	2	53	53	53	53	60
Nursing assistants and pupil nurses	1	1	71	71	71	71	80
Student nurses	-	-	-	-	-	-	-
Total Nurses	3	3	124	124	124	124	140
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	-	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	1	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	-	-	13	13	13	13	13
Physiotherapists	-	-	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	1	1	1	1	1
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	-	-	17	17	17	17	17
Administrative	33	86	126	126	126	126	131
Admin Levels: 10 - <	32	85	125	125	125	125	130
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	36	89	276	276	276	276	300
Total personnel cost(R thousand)	61 442	96 401	120 746	122 628	122 628	122 628	125 106
Unit cost (R thousand)	1 707	1 083	437	444	444	444	417

Year	: 2018/19								
Hospital name	: Sabie								
Type	: District Hospital								
	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	74 610	78 723	90 853	92 647	93 565	93 565	102 909	110 584	118 847
Equitable share	74 610	78 723	90 853	92 647	93 565	93 565	102 909	110 584	118 847
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	74 610	78 723	90 853	92 647	93 565	93 565	102 909	110 584	118 847
Payments									
Current payments	74 540	77 884	90 278	92 522	93 440	93 440	102 789	110 458	118 715
Compensation of employees	57 916	61 631	73 267	76 093	76 093	76 093	84 353	91 101	98 389
Goods and services	16 624	16 253	17 011	16 429	17 347	17 347	18 436	19 357	20 326
of which									
Consultants and professional services	4 564	2 975	2 683	3 657	3 857	3 857	3 997	4 197	4 407
Maintenance and Minor repairs	889	595	146	84	51	51	54	56	59
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	2 425	2 523	2 688	3 034	2 967	2 967	3 326	3 492	3 667
Medicine	4 373	3 063	3 855	3 828	3 828	3 828	4 011	4 212	4 423
Other	4 373	7 097	7 639	5 826	6 644	6 644	7 048	7 400	7 770
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	70	411	493	125	125	125	120	126	132
Municipalities	6	-	-	-	-	-	-	-	-
Departmental agencies and accounts	1	-	22	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	63	411	471	125	125	125	120	126	132
Payments for capital assets	-	428	82	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	428	82	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	74 610	78 723	90 853	92 647	93 565	93 565	102 909	110 584	118 847
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Sabie - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	8	8	6	6	6	6	6
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	8	8	6	6	6	6	6
Professional Nurses	38	40	34	34	34	34	34
Nursing assistants and pupil nurses	35	37	39	39	39	39	45
Student nurses	-	-	-	-	-	-	-
Total Nurses	73	77	73	73	73	73	79
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	1	1	3	3	3	3	3
Dieticians	-	-	3	3	3	3	3
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	1	1	-	-	-	-	-
Occupational therapists	1	1	1	1	1	1	1
Optometrists	1	1	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	3	3	6	6	6	6	6
Physiotherapists	1	1	2	2	2	2	2
Psychologists	1	1	-	-	-	-	-
Radiographers	-	-	2	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	10	10	18	18	18	18	18
Administrative	176	187	89	89	89	89	96
Admin Levels: 10 - <	175	186	88	88	88	88	95
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	267	282	186	186	186	186	199
Total personnel cost(R thousand)	57 916	61 631	73 267	76 093	76 093	76 093	84 353
Unit cost (R thousand)	217	219	394	409	409	409	424

Year	: 2018/19								
Hospital name	: Shongwe								
Type	: District Hospital								
	2014/15	2015/16	2016/17		2017/18	Revised	2018/19	2019/20	2020/21
	Audited			Main	Adjusted	Estimates	Medium-term estimates		
R thousand				Budget	Budget				
Receipts									
Transfer receipts from national	195 104	223 215	237 617	238 642	238 721	238 721	238 182	255 970	275 119
Equitable share	195 104	223 215	237 617	238 642	238 721	238 721	238 182	255 970	275 119
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	195 104	223 215	237 617	238 642	238 721	238 721	238 182	255 970	275 119
Payments									
Current payments	193 953	221 223	236 986	238 555	238 634	238 634	238 062	255 844	274 987
Compensation of employees	153 498	177 179	189 596	199 079	199 079	199 079	195 992	211 671	228 605
Goods and services	40 453	44 023	47 383	39 476	39 555	39 555	42 070	44 173	46 382
of which									
Consultants and professional services	5 250	4 401	4 233	5 191	5 391	5 391	5 688	5 972	6 271
Maintenance and Minor repairs	3 692	1 613	294	-	310	310	326	342	359
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	14 156	13 975	14 702	6 285	9 915	9 915	11 616	12 197	12 807
Medicine	6 155	7 334	6 809	6 466	9 915	9 915	10 037	10 539	11 066
Other	11 200	16 700	21 345	21 534	14 024	14 024	14 403	15 123	15 879
Interest and rent on land	2	21	7	-	-	-	-	-	-
Transfers and subsidies to:	846	998	331	87	87	87	120	126	132
Municipalities	12	-	-	-	-	-	-	-	-
Departmental agencies and accounts	10	4	-	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	824	994	331	87	87	87	120	126	132
Payments for capital assets	305	994	300	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	305	994	300	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	195 104	223 215	237 617	238 642	238 721	238 721	238 182	255 970	275 119
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Shongwe - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	17	17	17	17	17	17	17
Medical Specialists	-	1	1	1	1	1	1
Total Doctors	17	18	18	18	18	18	18
Professional Nurses	115	121	160	160	160	160	160
Nursing assistants and pupil nurses	132	138	111	111	111	111	120
Student nurses	-	-	-	-	-	-	-
Total Nurses	247	259	271	271	271	271	280
Ambulance personnel	2	2	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	4	4	4	4	4	4
Dieticians	2	2	5	5	5	5	5
Environmental health	2	2	2	2	2	2	2
Health sciences and medical technicians	-	-	1	1	1	1	1
Occupational therapists	3	3	3	3	3	3	3
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	7	7	7	7	7
Pharmacists	5	5	7	7	7	7	7
Physiotherapists	4	4	3	3	3	3	3
Psychologists	1	1	2	2	2	2	2
Radiographers	3	3	2	2	2	2	2
Speech and hearing therapists	-	-	2	2	2	2	2
Total Other Health Professionals	26	26	38	38	38	38	38
Administrative	250	255	256	256	256	256	261
Admin Levels: 10 - <	249	254	256	256	256	256	260
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	540	558	583	583	583	583	597
Total personnel cost(R thousand)	153 498	177 179	189 596	199 079	199 079	199 079	195 992
Unit cost (R thousand)	284	318	325	341	341	341	328

Year : 2018/19
 Hospital name : Tintswalo
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	141 185	229 432	237 907	245 732	250 774	250 774	275 834	296 532	318 819
Equitable share	141 185	229 432	237 907	245 732	250 774	250 774	275 834	296 532	318 819
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	141 185	229 432	237 907	245 732	250 774	250 774	275 834	296 532	318 819
Payments									
Current payments	140 394	227 106	236 793	245 466	250 508	250 508	275 708	296 400	318 680
Compensation of employees	106 688	184 208	197 953	207 540	207 540	207 540	230 195	248 611	268 500
Goods and services	33 702	42 897	38 840	37 926	42 968	42 968	45 513	47 789	50 180
of which									
Consultants and professional services	6 422	4 828	4 444	5 400	5 500	5 500	4 875	5 119	5 375
Maintenance and Minor repairs	3 210	1 179	169	119	323	323	339	356	374
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	8 296	9 357	8 708	8 677	8 786	8 786	9 521	9 997	10 497
Medicine	6 669	12 258	9 800	1 286	11 425	11 425	15 133	15 890	16 685
Other	9 105	15 275	15 719	22 444	16 934	16 934	15 645	16 427	17 249
Interest and rent on land	4	1	-	-	-	-	-	-	-
Transfers and subsidies to:	278	1 471	1 001	266	266	266	126	132	139
Municipalities	6	-	-	-	-	-	-	-	-
Departmental agencies and accounts	26	-	1	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	246	1 471	1 000	266	266	266	126	132	139
Payments for capital assets	513	855	113	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	513	855	113	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	141 185	229 432	237 907	245 732	250 774	250 774	275 834	296 532	318 819
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Tintswalo - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	21	28	30	32	34	14	14
Medical Specialists	1	-	-	-	-	1	1
Total Doctors	22	28	30	32	34	15	15
Professional Nurses	114	127	125	125	125	125	130
Nursing assistants and pupil nurses	216	221	173	173	173	173	180
Student nurses	-	-	-	-	-	-	-
Total Nurses	330	348	298	298	298	298	310
Ambulance personnel	5	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	5	5	5	5	5	5
Dieticians	4	2	2	2	2	2	2
Environmental health	3	-	-	-	-	-	-
Health sciences and medical technicians	-	4	4	4	4	4	4
Occupational therapists	1	2	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	4	-	-	-	-	-	-
Pharmacists	-	5	5	5	5	5	6
Physiotherapists	3	4	4	4	4	4	4
Psychologists	-	-	-	-	-	-	-
Radiographers	-	3	3	3	3	3	3
Speech and hearing therapists	2	2	2	2	2	2	2
Total Other Health Professionals	22	27	27	27	27	27	28
Administrative	371	398	412	412	412	412	422
Admin Levels: 10 - <	370	396	410	410	410	410	420
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	1	1	1	1	1	1
Total Hospital Personnel	745	801	767	769	771	752	775
Total personnel cost (R thousand)	106 688	184 208	197 953	207 540	207 540	207 540	230 195
Unit cost (R thousand)	143	230	258	270	269	276	297

Year	: 2018/19								
Hospital name	: Tonga								
Type	: District Hospital								
	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	141 185	151 302	168 071	183 363	176 011	176 011	167 559	179 851	193 071
Equitable share	141 185	151 302	168 071	183 363	176 011	176 011	167 559	179 851	193 071
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	141 185	151 302	168 071	183 363	176 011	176 011	167 559	179 851	193 071
Payments									
Current payments	140 396	150 354	167 937	183 324	175 972	175 972	167 425	179 710	192 923
Compensation of employees	106 690	121 566	137 143	144 284	144 284	144 284	130 459	140 896	152 168
Goods and services	33 702	28 778	30 790	39 040	31 688	31 688	36 966	38 814	40 755
of which									
Consultants and professional services		4 340	4 465	5 421	5 621	5 621	6 658	6 991	7 341
Maintenance and Minor repairs	3 210	640	127	56	56	56	59	62	65
Medical services		-	-	-	-	-	-	-	-
Medical supplies	8 296	6 610	6 166	6 458	5 928	5 928	7 846	8 238	8 650
Medicine	6 669	6 824	5 116	4 849	7 849	7 849	8 784	9 223	9 684
Other	15 527	10 364	14 916	22 256	12 234	12 234	13 619	14 300	15 015
Interest and rent on land	4	10	4	-	-	-	-	-	-
Transfers and subsidies to:	276	485	94	39	39	39	134	141	148
Municipalities	6	-	-	-	-	-	-	-	-
Departmental agencies and accounts	24	-	14	17	17	17	14	15	16
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	246	485	80	22	22	22	120	126	132
Payments for capital assets	513	463	40	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	513	463	40	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	141 185	151 302	168 071	183 363	176 011	176 011	167 559	179 851	193 071
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Tonga - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	15	13	14	14	14	14	14
Medical Specialists	1	1	1	1	1	1	1
Total Doctors	16	14	15	15	15	15	15
Professional Nurses	56	52	85	85	85	85	90
Nursing assistants and pupil nurses	73	85	93	93	93	93	98
Student nurses	12	2	-	-	-	-	-
Total Nurses	141	139	178	178	178	178	188
Ambulance personnel	4	4	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	4	8	8	8	8	8
Dieticians	1	2	3	3	3	3	3
Environmental health	4	2	2	2	2	2	2
Health sciences and medical technicians	4	2	-	-	-	-	-
Occupational therapists	-	2	5	5	5	5	5
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	6	5	16	16	16	16	16
Physiotherapists	-	1	3	3	3	3	3
Psychologists	-	-	1	1	1	1	1
Radiographers	3	2	2	2	2	2	2
Speech and hearing therapists	-	1	3	3	3	3	3
Total Other Health Professionals	26	25	43	43	43	43	43
Administrative	347	333	159	159	159	159	159
Admin Levels: 10 - <	346	332	158	158	158	158	158
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	530	511	395	395	395	395	405
Total personnel cost(R thousand)	106 690	121 566	137 143	144 284	144 284	144 284	130 459
Unit cost (R thousand)	201	238	347	365	365	365	322

Year : 2018/19
 Type : Gert Sibande District Hospitals
 Summary

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	847 609	941 429	987 103	1 015 801	1 044 100	1 044 100	1 146 937	1 232 270	1 324 014
Equitable share	847 609	941 429	987 103	1 015 801	1 044 100	1 044 100	1 146 937	1 232 270	1 324 014
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	847 609	941 429	987 103	1 015 801	1 044 100	1 044 100	1 146 937	1 232 270	1 324 014
Payments									
Current payments	844 026	935 872	984 997	1 015 339	1 043 068	1 043 068	1 146 419	1 231 726	1 323 443
Compensation of employees	654 942	736 720	793 922	838 960	849 148	849 148	932 897	1 007 529	1 088 132
Goods and services	189 081	199 116	191 035	176 379	193 920	193 920	213 522	224 197	235 311
of which									
Consultants and professional services	22 856	23 352	21 914	17 847	22 239	22 239	23 440	24 612	25 844
Maintenance and Minor repairs	20 436	3 951	1 623	1 381	7 113	7 113	7 469	7 842	8 234
Medical services	-	9 011	-	-	-	-	-	-	-
Medical supplies	35 675	39 555	41 665	47 633	42 313	42 313	47 178	49 537	51 915
Medicine	48 838	49 054	42 452	38 207	51 090	51 090	59 891	62 885	66 030
Other	61 276	74 193	83 381	71 311	71 165	71 165	75 544	79 321	83 288
Interest and rent on land	3	36	40	-	-	-	-	-	-
Transfers and subsidies to:	2 144	949	1 702	462	629	629	518	544	571
Municipalities	91	-	-	-	-	-	-	-	-
Departmental agencies and accounts	49	47	49	56	48	48	86	90	95
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2 004	902	1 653	406	581	581	432	454	476
Payments for capital assets	1 439	4 608	404	-	403	403	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 331	4 223	339	-	403	403	-	-	-
Heritage assets	108	385	65	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	847 609	941 429	987 103	1 015 801	1 044 100	1 044 100	1 146 937	1 232 270	1 324 014
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Gert Sibande District Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	84	57	97	97	103	112	112
Medical Specialists	3	2	4	4	5	5	5
Total Doctors	87	59	101	101	108	117	117
Professional Nurses	290	419	590	599	619	630	629
Nursing assistants and pupil nurses	264	256	324	329	336	346	427
Student nurses	-	35	37	37	37	37	-
Total Nurses	554	710	951	965	992	1 013	1 056
Ambulance personnel	1	35	-	-	-	-	-
Dentists, dental therapy, oral hygiene	17	26	35	35	39	36	36
Dieticians	13	15	25	25	25	26	25
Environmental health	11	9	3	3	3	3	3
Health sciences and medical technicians	4	1	8	8	8	8	8
Occupational therapists	5	7	16	16	16	16	16
Optometrists	1	1	-	-	-	-	-
Pharmacy assistants	1	14	17	17	17	17	17
Pharmacists	12	22	65	65	67	69	69
Physiotherapists	3	7	19	19	19	19	16
Psychologists	2	1	3	3	3	3	3
Radiographers	11	14	26	26	26	26	26
Speech and hearing therapists	2	3	6	6	6	6	6
Total Other Health Professionals	83	155	223	223	229	229	225
Administrative	996	1 023	1 250	1 254	1 284	1 320	1 345
Admin Levels: 10 - <	988	1 015	1 247	1 251	1 281	1 317	1 337
Admin Levels: 11 - 12	8	8	3	3	3	3	8
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	1 720	1 947	2 525	2 543	2 613	2 679	2 743
Total personnel cost(R thousand)	654 942	736 720	793 922	838 960	849 148	849 148	932 897
Unit cost (R thousand)	381	378	314	330	325	317	340

Year : 2018/19
 Hospital name : Amajuba
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	83 404	86 300	93 929	86 785	98 597	98 597	112 808	121 116	130 053
Equitable share	83 404	86 300	93 929	86 785	98 597	98 597	112 808	121 116	130 053
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	83 404	86 300	93 929	86 785	98 597	98 597	112 808	121 116	130 053
Payments									
Current payments	82 844	85 266	93 726	86 746	98 551	98 551	112 749	121 054	129 988
Compensation of employees	63 437	67 549	75 294	73 364	79 764	79 764	88 909	96 022	103 704
Goods and services	19 405	17 711	18 425	13 382	18 787	18 787	23 840	25 032	26 284
of which									
Consultants and professional services	2 063	1 905	1 702	1 526	1 726	1 726	1 888	1 982	2 081
Maintenance and Minor repairs	3 056	671	271	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	2 636	2 052	3 000	3 555	3 060	3 060	3 498	3 673	3 857
Medicine	4 735	4 035	3 340	3 157	5 207	5 207	7 077	7 431	7 803
Other	6 915	9 048	10 112	5 144	8 794	8 794	11 377	11 946	12 543
Interest and rent on land	2	6	7	-	-	-	-	-	-
Transfers and subsidies to:	293	137	132	39	46	46	59	62	65
Municipalities	14	-	-	-	-	-	-	-	-
Departmental agencies and accounts	5	-	4	5	12	12	13	14	15
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	274	137	128	34	34	34	46	48	50
Payments for capital assets	267	897	71	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	267	897	71	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	83 404	86 300	93 929	86 785	98 597	98 597	112 808	121 116	130 053
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Amajuba - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	2	3	8	8	9	11	11
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	3	8	8	9	11	11
Professional Nurses	35	49	43	43	43	43	43
Nursing assistants and pupil nurses	12	26	40	40	40	40	45
Student nurses	-	-	-	-	-	-	-
Total Nurses	47	75	83	83	83	83	88
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	3	2	2	2	2	2
Dieticians	-	2	2	2	2	2	1
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	-	1	1	1	1	1
Occupational therapists	-	1	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	3	3	3	3	3	3
Pharmacists	-	4	7	7	7	7	7
Physiotherapists	-	-	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	3	2	3	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	4	16	22	22	22	22	21
Administrative	65	67	117	117	120	125	131
Admin Levels: 10 - <	64	66	117	117	120	125	130
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	118	161	230	230	234	241	251
Total personnel cost(R thousand)	63 437	67 549	75 294	73 364	79 764	79 764	88 909
Unit cost (R thousand)	538	420	327	319	341	331	354

Year : 2018/19
 Hospital name : Bethal
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	132 429	150 959	144 829	150 462	154 250	154 250	162 491	174 677	187 797
Equitable share	132 429	150 959	144 829	150 462	154 250	154 250	162 491	174 677	187 797
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	132 429	150 959	144 829	150 462	154 250	154 250	162 491	174 677	187 797
Payments									
Current payments	132 020	149 503	144 683	150 440	154 228	154 228	162 410	174 592	187 708
Compensation of employees	99 765	117 502	119 142	129 484	129 652	129 652	135 358	146 187	157 882
Goods and services	32 255	31 991	25 541	20 956	24 576	24 576	27 052	28 405	29 826
of which									
Consultants and professional services	7 161	5 794	3 963	1 432	3 424	3 424	3 306	3 471	3 645
Maintenance and Minor repairs	2 877	590	151	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	4 605	5 327	4 475	6 323	5 837	5 837	6 850	7 193	7 553
Medicine	8 504	8 363	5 265	5 064	6 464	6 464	7 641	8 023	8 424
Other	9 108	11 917	11 687	8 137	8 851	8 851	9 255	9 718	10 204
Interest and rent on land	-	10	-	-	-	-	-	-	-
Transfers and subsidies to:	87	293	91	22	22	22	81	85	89
Municipalities	9	-	-	-	-	-	-	-	-
Departmental agencies and accounts	9	-	3	-	-	-	4	4	4
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	69	293	88	22	22	22	77	81	85
Payments for capital assets	322	1 163	55	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	322	1 163	55	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	132 429	150 959	144 829	150 462	154 250	154 250	162 491	174 677	187 797
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Bethal - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	23	12	19	19	19	21	21
Medical Specialists	1	1	2	2	2	2	2
Total Doctors	24	13	21	21	21	23	23
Professional Nurses	87	93	97	97	100	105	105
Nursing assistants and pupil nurses	65	43	43	43	45	47	55
Student nurses	-	-	-	-	-	-	-
Total Nurses	152	136	140	140	145	152	160
Ambulance personnel	1	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	2	4	4	5	5	5
Dieticians	4	3	4	4	4	4	4
Environmental health	5	1	1	1	1	1	1
Health sciences and medical technicians	-	-	2	2	2	2	2
Occupational therapists	1	1	2	2	2	2	2
Optometrists	1	1	-	-	-	-	-
Pharmacy assistants	1	5	3	3	3	3	3
Pharmacists	-	5	12	12	12	12	12
Physiotherapists	-	2	3	3	3	3	3
Psychologists	1	-	-	-	-	-	-
Radiographers	-	2	1	1	1	1	1
Speech and hearing therapists	-	1	1	1	1	1	1
Total Other Health Professionals	14	23	33	33	34	34	34
Administrative	248	178	206	206	210	215	221
Admin Levels: 10 - <	247	177	206	206	210	215	220
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	438	350	400	400	410	424	438
Total personnel cost(R thousand)	99 765	117 502	119 142	129 484	129 652	129 652	135 358
Unit cost (R thousand)	228	336	298	324	316	306	309

Year : 2018/19
 Hospital name : Carolina
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	72 011	79 078	82 863	88 933	90 979	90 979	93 713	100 827	108 392
Equitable share	72 011	79 078	82 863	88 933	90 979	90 979	93 713	100 827	108 392
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	72 011	79 078	82 863	88 933	90 979	90 979	93 713	100 827	108 392
Payments									
Current payments	71 812	78 795	82 687	88 898	90 946	90 946	93 675	100 787	108 350
Compensation of employees	58 337	66 297	70 302	77 607	77 697	77 697	80 949	87 425	94 419
Goods and services	13 475	12 495	12 382	11 291	13 249	13 249	12 726	13 362	13 931
of which									
Consultants and professional services	774	1 042	743	729	829	829	791	831	873
Maintenance and Minor repairs	1 436	290	40	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	2 686	2 037	3 007	3 115	2 768	2 768	2 303	2 418	2 439
Medicine	3 897	4 036	2 966	2 680	3 680	3 680	4 326	4 542	4 769
Other	4 682	5 090	5 626	4 767	5 972	5 972	5 306	5 571	5 850
Interest and rent on land	-	3	3	-	-	-	-	-	-
Transfers and subsidies to:	143	46	137	35	33	33	38	40	42
Municipalities	4	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	4	1	2	-	-	1	1	1
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	139	42	136	33	33	33	37	39	41
Payments for capital assets	56	237	39	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	56	237	39	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	72 011	79 078	82 863	88 933	90 979	90 979	93 713	100 827	108 392
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Carolina - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	2	2	10	10	10	10	10
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	2	10	10	10	10	10
Professional Nurses	-	-	42	42	45	47	47
Nursing assistants and pupil nurses	12	12	-	-	-	-	57
Student nurses	-	-	37	37	37	37	-
Total Nurses	12	12	79	79	82	84	104
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	-	3	3	3	3	3
Dieticians	3	-	1	1	1	1	1
Environmental health	-	1	-	-	-	-	-
Health sciences and medical technicians	1	-	-	-	-	-	-
Occupational therapists	-	-	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	1	1	1	1	1
Pharmacists	-	-	7	7	9	11	11
Physiotherapists	1	-	-	-	-	-	-
Psychologists	-	-	1	1	1	1	1
Radiographers	4	-	2	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	12	1	17	17	19	21	21
Administrative	106	64	215	215	221	231	231
Admin Levels: 10 - <	105	63	214	214	220	230	230
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	132	79	321	321	332	346	366
Total personnel cost(R thousand)	58 337	66 297	70 302	77 607	77 697	77 697	80 949
Unit cost (R thousand)	442	839	219	242	234	225	221

Year : 2018/19
 Hospital name : Elsie ballot
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18 Main Budget	2017/18 Adjusted Budget	2017/18 Revised Estimates	2018/19	2019/20	2020/21
R thousand	Audited						Medium-term estimates		
Receipts									
Transfer receipts from national	29 023	32 616	31 082	31 447	32 486	32 486	33 115	35 618	38 313
Equitable share	29 023	32 616	31 082	31 447	32 486	32 486	33 115	35 618	38 313
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	29 023	32 616	31 082	31 447	32 486	32 486	33 115	35 618	38 313
Payments									
Current payments	28 660	32 195	30 983	31 437	32 477	32 477	33 098	35 600	38 294
Compensation of employees	24 158	26 941	26 931	28 056	28 086	28 086	28 232	30 491	32 930
Goods and services	4 502	5 254	4 050	3 381	4 391	4 391	4 866	5 109	5 364
of which									
Consultants and professional services	412	413	291	268	368	368	327	343	360
Maintenance and Minor repairs	550	85	64	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	976	1 163	986	774	815	815	975	1 024	1 075
Medicine	884	1 755	857	772	1 272	1 272	1 649	1 731	1 818
Other	1 680	1 838	1 852	1 567	1 936	1 936	1 915	2 011	2 111
Interest and rent on land	-	-	2	-	-	-	-	-	-
Transfers and subsidies to:	255	36	34	10	9	9	17	18	19
Municipalities	1	-	-	-	-	-	-	-	-
Departmental agencies and accounts	1	-	1	1	-	-	1	1	1
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	253	36	33	9	9	9	16	17	18
Payments for capital assets	108	385	65	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage assets	108	385	65	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	29 023	32 616	31 082	31 447	32 486	32 486	33 115	35 618	38 313
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Elsie ballot - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	2	2	4	4	6	7	7
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	2	2	4	4	6	7	7
Professional Nurses	-	16	19	19	19	19	19
Nursing assistants and pupil nurses	12	4	13	13	13	13	20
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	20	32	32	32	32	39
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	1	1	1	1	1
Dieticians	-	-	1	1	1	1	1
Environmental health	1	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	1	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	1	1	1	1	1	1
Pharmacists	-	2	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	2	2	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	1	5	8	8	8	8	8
Administrative	65	44	45	45	45	45	51
Admin Levels: 10 - <	64	43	45	45	45	45	50
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	80	71	89	89	91	92	105
Total personnel cost(R thousand)	24 158	26 941	26 931	28 056	28 086	28 086	28 232
Unit cost (R thousand)	302	379	303	315	309	305	269

Year	: 2018/19								
Hospital name	: Embhuleni								
Type	: District Hospital								
	2014/15	2015/16	2016/17		2017/18		2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	141 581	162 574	182 385	187 402	187 867	187 867	211 923	227 630	244 532
Equitable share	141 581	162 574	182 385	187 402	187 867	187 867	211 923	227 630	244 532
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	141 581	162 574	182 385	187 402	187 867	187 867	211 923	227 630	244 532
Payments									
Current payments	141 444	162 261	181 797	187 246	187 703	187 703	211 823	227 525	244 422
Compensation of employees	111 750	127 954	144 305	153 286	153 286	153 286	170 377	184 007	198 728
Goods and services	29 693	34 307	37 477	33 960	34 417	34 417	41 446	43 518	45 694
of which									
Consultants and professional services	2 905	4 572	4 291	3 929	4 429	4 429	5 245	5 507	5 782
Maintenance and Minor repairs	3 091	582	74	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	6 321	8 551	9 972	10 350	7 350	7 350	8 168	8 576	9 005
Medicine	5 515	7 339	6 899	6 499	9 499	9 499	11 402	11 972	12 571
Other	11 861	13 263	16 241	13 182	13 139	13 139	16 631	17 463	18 336
Interest and rent on land	1	-	15	-	-	-	-	-	-
Transfers and subsidies to:	77	119	588	156	164	164	100	105	110
Municipalities	16	-	-	-	-	-	-	-	-
Departmental agencies and accounts	2	3	-	-	8	8	20	21	22
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisation	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	59	116	588	156	156	156	80	84	88
Payments for capital assets	60	194	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	60	194	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	141 581	162 574	182 385	187 402	187 867	187 867	211 923	227 630	244 532
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Embhuleni - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	-	-	12	12	13	13	13
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	-	-	12	12	13	13	13
Professional Nurses	-	105	112	112	120	120	120
Nursing assistants and pupil nurses	12	38	58	58	58	58	60
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	143	170	170	178	178	180
Ambulance personnel	-	16	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	4	6	6	6	6	6
Dieticians	-	2	5	5	5	5	5
Environmental health	1	4	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	2	5	5	5	5	5
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	4	2	2	2	2	2
Pharmacists	-	1	7	7	7	7	7
Physiotherapists	-	2	3	3	3	3	3
Psychologists	-	-	1	1	1	1	1
Radiographers	-	3	3	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	1	38	32	32	32	32	32
Administrative	65	223	191	191	191	191	196
Admin Levels: 10 - <	64	222	190	190	190	190	195
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	78	404	405	405	414	414	421
Total personnel cost(R thousand)	111 750	127 954	144 305	153 286	153 286	153 286	170 377
Unit cost (R thousand)	1 433	317	356	378	370	370	405

Year : 2018/19
 Hospital name : Evander
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	122 647	124 976	133 622	140 841	145 167	145 167	158 493	170 258	182 921
Equitable share	122 647	124 976	133 622	140 841	145 167	145 167	158 493	170 258	182 921
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	122 647	124 976	133 622	140 841	145 167	145 167	158 493	170 258	182 921
Payments									
Current payments	122 172	124 507	133 342	140 811	144 734	144 734	158 435	170 197	182 856
Compensation of employees	94 448	99 670	107 606	114 517	118 017	118 017	128 028	138 270	149 332
Goods and services	27 724	24 836	25 735	26 294	26 717	26 717	30 407	31 927	33 524
<i>of which</i>									
Consultants and professional services	3 622	3 201	3 697	3 370	4 170	4 170	4 740	4 977	5 226
Maintenance and Minor repairs	1 799	396	222	8	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	6 067	5 991	6 574	7 281	6 789	6 789	7 773	8 162	8 570
Medicine	8 170	5 611	5 336	8 146	5 983	5 983	6 126	6 432	6 754
Other	8 066	9 637	9 906	7 489	9 775	9 775	11 768	12 356	12 974
Interest and rent on land	-	1	1	-	-	-	-	-	-
Transfers and subsidies to:	395	81	221	30	30	30	58	61	65
Municipalities	11	-	-	-	-	-	-	-	-
Departmental agencies and accounts	3	-	-	2	2	2	6	6	7
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	381	81	221	28	28	28	52	55	58
Payments for capital assets	80	388	59	-	403	403	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	80	388	59	-	403	403	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	122 647	124 976	133 622	140 841	145 167	145 167	158 493	170 258	182 921
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Evander - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	2	2	17	17	18	20	20
Medical Specialists	-	-	1	1	2	2	2
Total Doctors	2	2	18	18	20	22	22
Professional Nurses	-	-	80	89	95	99	100
Nursing assistants and pupil nurses	12	12	50	55	60	68	70
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	12	130	144	155	167	170
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	3	3	4	3	3
Dieticians	-	-	3	3	3	4	4
Environmental health	1	1	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	3	3	3	3	3
Pharmacists	-	-	8	8	8	8	8
Physiotherapists	-	-	6	6	6	6	6
Psychologists	-	-	1	1	1	1	1
Radiographers	-	-	6	6	6	6	6
Speech and hearing therapists	-	-	3	3	3	3	3
Total Other Health Professionals	1	1	33	33	34	34	34
Administrative	64	65	157	157	160	168	168
Admin Levels: 10 - <	63	64	156	156	159	167	167
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	79	80	338	352	369	391	394
Total personnel cost(R thousand)	94 448	99 670	107 606	114 517	118 017	118 017	128 028
Unit cost (R thousand)	1 196	1 246	318	325	320	302	325

Year	: 2018/19								
Hospital name	: Piet relief								
Type	: District Hospital								
	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	144 557	163 650	179 775	183 358	183 447	183 447	208 483	224 068	240 845
Equitable share	144 557	163 650	179 775	183 358	183 447	183 447	208 483	224 068	240 845
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	144 557	163 650	179 775	183 358	183 447	183 447	208 483	224 068	240 845
Payments									
Current payments	143 492	162 877	179 393	183 238	183 172	183 172	208 386	223 966	240 738
Compensation of employees	111 258	129 600	143 614	150 011	150 011	150 011	172 013	185 774	200 636
Goods and services	32 234	33 277	35 779	33 227	33 161	33 161	36 373	38 192	40 102
<i>of which</i>									
Consultants and professional services	2 333	1 933	3 430	3 099	3 499	3 499	3 610	3 791	3 981
Maintenance and Minor repairs	4 453	727	172	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	6 788	8 073	7 582	8 298	7 757	7 757	8 626	9 057	9 510
Medicine	9 930	11 034	10 177	9 811	9 811	9 811	10 910	11 456	12 028
Other	8 730	11 510	14 418	12 019	12 094	12 094	13 227	13 888	14 583
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	744	181	314	120	275	275	97	102	107
Municipalities	18	-	-	-	-	-	-	-	-
Departmental agencies and accounts	29	40	40	46	26	26	20	21	22
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	697	141	274	74	249	249	77	81	85
Payments for capital assets	321	592	68	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	321	592	68	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	144 557	163 650	179 775	183 358	183 447	183 447	208 483	224 068	240 845
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Piet relief - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	25	6	14	14	15	17	17
Medical Specialists	1	-	1	1	1	1	1
Total Doctors	26	6	15	15	16	18	18
Professional Nurses	95	79	105	105	105	105	105
Nursing assistants and pupil nurses	59	31	70	70	70	70	70
Student nurses	-	35	-	-	-	-	-
Total Nurses	154	145	175	175	175	175	175
Ambulance personnel	-	19	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	6	10	10	12	10	10
Dieticians	3	5	5	5	5	5	5
Environmental health	2	1	1	1	1	1	1
Health sciences and medical technicians	2	-	5	5	5	5	5
Occupational therapists	2	1	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	1	1	1	1	1	1
Pharmacists	8	6	11	11	11	11	11
Physiotherapists	2	3	4	4	4	4	1
Psychologists	-	-	-	-	-	-	-
Radiographers	2	3	4	4	4	4	4
Speech and hearing therapists	1	1	1	1	1	1	1
Total Other Health Professionals	26	46	42	42	44	42	39
Administrative	208	197	167	167	175	180	181
Admin Levels: 10 - <	207	196	167	167	175	180	180
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	414	394	399	399	410	415	413
Total personnel cost(R thousand)	111 258	129 600	143 614	150 011	150 011	150 011	172 013
Unit cost (R thousand)	269	329	360	376	366	361	416

Year : 2018/19
 Hospital name : Standerton
 Type : District Hospital

	2014/15	2015/16	2016/17	2017/18	2017/18	2017/18	2018/19	2019/20	2020/21
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	121 957	141 276	138 618	146 573	151 307	151 307	165 911	178 076	191 161
Equitable share	121 957	141 276	138 618	146 573	151 307	151 307	165 911	178 076	191 161
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	121 957	141 276	138 618	146 573	151 307	151 307	165 911	178 076	191 161
Payments									
Current payments	121 582	140 468	138 386	146 523	151 257	151 257	165 843	178 005	191 087
Compensation of employees	91 789	101 207	106 728	112 635	112 635	112 635	129 031	139 353	150 501
Goods and services	29 793	39 245	31 646	33 888	38 622	38 622	36 812	38 652	40 586
<i>of which</i>									
Consultants and professional services	3 586	4 492	3 797	3 494	3 794	3 794	3 533	3 710	3 896
Maintenance and Minor repairs	3 174	610	629	1 373	7 113	7 113	7 469	7 842	8 234
Medical services	-	9 011	-	-	-	-	-	-	-
Medical supplies	5 596	6 361	6 069	7 937	7 937	7 937	8 985	9 434	9 906
Medicine	7 203	6 881	7 612	2 078	9 174	9 174	10 760	11 298	11 863
Other	10 234	11 890	13 539	19 006	10 604	10 604	6 065	6 368	6 687
Interest and rent on land	-	16	12	-	-	-	-	-	-
Transfers and subsidies to:	150	56	185	50	50	50	68	71	74
Municipalities	18	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	21	22	23
Universities and Technikon	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	132	56	185	50	50	50	47	49	51
Payments for capital assets	225	752	47	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	225	752	47	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	121 957	141 276	138 618	146 573	151 307	151 307	165 911	178 076	191 161
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Standerton - Summary of Personnel Numbers and Costs

	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021
Personnel numbers							
Professionals							
Medical Practitioners	28	30	13	13	13	13	13
Medical Specialists	1	1	-	-	-	-	-
Total Doctors	29	31	13	13	13	13	13
Professional Nurses	73	77	92	92	92	92	90
Nursing assistants and pupil nurses	80	90	50	50	50	50	50
Student nurses	-	-	-	-	-	-	-
Total Nurses	153	167	142	142	142	142	140
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	10	11	6	6	6	6	6
Dieticians	3	3	4	4	4	4	4
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	1	1	-	-	-	-	-
Occupational therapists	2	2	4	4	4	4	4
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	3	3	3	3	3
Pharmacists	4	4	11	11	11	11	11
Physiotherapists	-	-	2	2	2	2	2
Psychologists	1	1	-	-	-	-	-
Radiographers	2	2	5	5	5	5	5
Speech and hearing therapists	1	1	1	1	1	1	1
Total Other Health Professionals	24	25	36	36	36	36	36
Administrative	175	185	152	156	162	165	166
Admin Levels: 10 - <	174	184	152	156	162	165	165
Admin Levels: 11 - 12	1	1	-	-	-	-	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	381	408	343	347	353	356	355
Total personnel cost(R thousand)	91 789	101 207	106 728	112 635	112 635	112 635	129 031
Unit cost (R thousand)	241	248	311	325	319	316	363

PROVINCIAL NOTICE 44 OF 2018**NOTICE OF APPLICATION FOR AMENDMENT OF THE STEVE TSHWETE TOWN-
PLANNING SCHEME 2004 OF SECTION 62 (1) AND 94(1)(A) OF THE STEVE TSHWETE
SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW.
- AMENDMENT SCHEME 718.**

I, Matthys Johannes Jonker, being the authorised agent of the owner of Portion 3 of Erf 4116, Middelburg hereby give notice in terms of section 62(1) and 94(1)(A) of the Steve Tshwete Spatial Planning and land Use management By-Law 2016, that I have applied to the Steve Tshwete Municipality for the amendment of the town planning scheme known as Steve Tshwete Town Planning Scheme 2004 by the rezoning of the property described above, situated at 37 B Vos Street from **"Residential 1"** to **"Residential 3"**.

Particulars of the application will lay for inspection during normal office hours at the office of the Municipal Manager, Steve Tshwete Municipality, corner of Church and Wanderers Street, Middelburg for the period of 30 days from **27 April 2018**.

Objections to or representations in respect of the application must be lodged with or made in writing to the Municipal Manager at the above address or at the Steve Tshwete Municipality, PO Box 14, Middelburg, 1050 within a period of 30 days from 27 April 2018.

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PROVINSIALE KENNISGEWING 44 VAN 2018**KENNISGEWING VAN AANSOEK OM WYSIGING VAN STEVE TSHWETE
DORPSBEPLANNINGSKEMA 2004 INGEVOLGE ARTIKEL 62(1) EN 94(1)(A) VAN DIE
STEVE TSHWETE STADSRAAD SE RUIMTELIKE BEPLANNING EN GROND GEBRUIK
BEHEER BYLAAG 2016.
WYSIGINGSKEMA 718**

Ek, Matthys Johannes Jonker, synde die gemagtigde agent van die eienaar van gedeelte 3 van Erf 4116 Middelburg gee hiermee ingevolge artikel 62(1) en 94(1)(A) van die Steve Tshwete Stadsraad se Ruimtelike Beplanning en Grond Gebruik Beheer Bylae 2016, kennis dat ek by Steve Tshwete Munisipaliteit aansoek gedoen het om die wysiging van die dorpsbeplanningskema bekend as Steve Tshwete Dorpsbeplanningskema 2004, deur die hersonering van die eiendom hierbo beskryf geleë te Vosstraat 37B van **"Residensiële 1"** na **"Residensiële 3"**.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, Steve Tshwete Munisipaliteit, hoek van Kerk and Wanderersstraat 30 dae vanaf **27 April 2018**.

Besware teen of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 30 dae vanaf **27 April 2018** skriftelik by of tot die Munisipale Bestuurder by die bovermelde adres of by Steve Tshwete Munisipaliteit, Posbus 14, Middelburg, 1050, ingedien of gerig word.

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PROVINCIAL NOTICE 45 OF 2018**MPUMALANGA PROVINCIAL TREASURY**

In accordance with section 30(2)(a)(ii) of the Division of Revenue Bill, 2018, I hereby give notice of the transfers made to each school for the 2018 Medium Term Expenditure Framework (MTEF) as set out in the attached schedule.



HON. SE KHOLWANE, MPL

**MEC: DEPARTMENT OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM
MPUMALANGA PROVINCIAL GOVERNMENT**

DEPARTMENT OF EDUCATION
ALLOCATIONS TO SECTION 21 SCHOOLS

Bohlabela, Ehlanzeni, Gert Sibande and Nkangala Districts

Transferring Department	Department of Education
Purpose of Allocation	To enable public schools including no fee schools to procure educational related items
Measurable Outputs	Schools will be able to procure the following items as stipulated in the paper budget: payment of telephone bills, stationery for the school offices and cleaning material, consumable curriculum material, payment of municipal services, payment of labour saving devices, and day to day maintenance of the schools buildings and premises.
Conditions of the transfers	The funds are only transferred if latest audited/ reviewed financial statements as regulated by SASA (South African Schools Act) and certificates of written assurance are submitted by the school The school needs to compile a budget indicating how funds will be utilized The funds are to be used for curriculum and educational related matters and also in keeping with Section 104 of the South African Schools Act (SASA), Act no. 84 of 1996 Records of all purchases must be kept safe and made available whenever requested in line with Sections 109 and 110 of SASA. If a need arises to use the funds for anything not stipulated above, the School Governing Body must apply in writing to the district manager, for permission to use the funds for other items. Schools should comply with the Financial Reporting Framework for Schools as approved by the MEC – Education.
Allocation Criteria	Based on obligation of the Provincial Department to provide funding to schools so that the schools will be able to function optimally.
Monitoring Systems	Annual submission of audited financial statements by schools to district offices and through school visits by personnel from district offices to check on the use of the funds
Budget on which transfer is shown	The budget where these transfers are shown is under the economic classification payment of transfers and subsidies in Programme 2: Public Ordinary schools under sub Programmes: Public Primary– and Public Secondary schools
Past Performance	Transfers are paid by district offices. Delays in the transferring of funds occur if schools do not submit the audited financial statements on time
Projected Life	01 April 2018 – 31 March 2019
Capacity and Preparedness of the Transferring Department	District staff and staff from head office will work together in dealing with complaints that come from schools
Payment Schedule	Funds are transferred in two installments. The first one (50% of the allocated paper budget) happens on or before the 15th of May, the second installment happens on or before the 15th of November (50% of the allocated paper budget).

SECTION 21 FEE SCHOOLS

School Name	Ensis Number	Phase	District	Educators	Non Educators	Quiliches	Learners	Main Appropriation 2017/18	Adjusted Appropriation	Revised Estimates	2018/19	2019/20	2020/21
MOUNTAIN VIEW SCHOOL	80002651	Combined	ERHANGENI	19	4	4	641	201 515	201 515	201 515	168 961	174 520	221 462
HERSCHOL BARBERTON	80002652	Secondary	ERHANGENI	28	5	4	715	223 945	223 945	223 945	223 945	233 024	246 128
HERSCHOL BARBERTON	80002653	Primary	ERHANGENI	37	6	4	963	228 823	228 823	228 823	223 300	342 163	361 126
BARBERTON COMBINED SCHOOL	80002654	Combined	ERHANGENI	13	4	4	518	166 532	166 532	166 532	161 753	171 277	186 886
SUPERLAND SECONDARY SCHOOL	80022655	Secondary	ERHANGENI	41	9	4	1104	341 856	341 856	341 856	341 250	381 353	381 531
NELVILLE SCHOOL	80018623	Combined	ERHANGENI	19	4	4	683	212 246	212 246	212 246	215 027	227 714	240 486
GALESCOP COMBINED SCHOOL	80002657	Combined	ERHANGENI	35	6	4	1038	321 244	321 244	321 244	315 697	354 281	353 001
BRUSKOP PRIMARY SCHOOL	80002658	Primary	BOHLEBELA	10	2	4	372	119 978	119 978	119 978	119 978	124 617	131 598
BOHLEBELA	80002659	Primary	BOHLEBELA	15	3	4	237	79 057	79 057	79 057	80 756	85 521	90 310
PANORAMA SECONDARY SCHOOL	80002660	Secondary	ERHANGENI	10	4	4	344	111 480	111 480	111 480	124 224	131 555	138 920
PANORAMA PRIMARY SCHOOL	80002661	Primary	ERHANGENI	10	4	4	344	111 480	111 480	111 480	124 224	131 555	138 920
LAERSKOL AMSTERDAM	80002662	Primary	GERT SBANDE	6	4	4	134	47 837	47 837	47 837	48 386	51 156	54 027
LAERSKOL BAPLAAS	80002663	Primary	GERT SBANDE	11	4	4	344	122 486	122 486	122 486	125 263	129 263	133 591
LAERSKOL GREUTINGAD	80002664	Primary	GERT SBANDE	5	1	4	121	43 897	43 897	43 897	43 897	46 121	48 654
LAERSKOL GROUWEL	80002665	Primary	GERT SBANDE	7	2	4	153	53 597	53 597	53 597	53 597	53 597	56 684
GEKOMINERDE SKOOL BALFOUR	80002666	Combined	GERT SBANDE	25	5	4	527	166 961	166 961	166 961	168 961	174 520	186 528
BALFOUR PRIMARY SCHOOL	80002667	Primary	GERT SBANDE	24	4	4	763	204 494	204 494	204 494	211 200	245 700	260 111
BRISTOL PRIMARY SCHOOL	80002668	Primary	GERT SBANDE	16	3	4	464	158 957	158 957	158 957	159 165	168 460	177 827
LAERSKOL OTHAR	80002669	Primary	GERT SBANDE	13	3	4	484	158 957	158 957	158 957	159 165	168 460	177 827
CAROLINA COMBINED SCHOOL	80002670	Combined	GERT SBANDE	28	4	4	864	261 110	261 110	261 110	265 380	281 135	297 758
CAROLINA ACADEMY SCHOOL	80002671	Combined	GERT SBANDE	26	4	4	468	145 380	145 380	145 380	153 351	167 215	176 215
MARGENSON ANDREU ACADEMY	80002672	Combined	GERT SBANDE	18	4	4	322	104 823	104 823	104 823	103 080	109 183	115 281
LAERSKOL KNOSS	80002673	Primary	GERT SBANDE	6	2	4	144	50 867	50 867	50 867	50 867	53 078	56 684
THISTLE GROVE COMBINED SCHOOL	80002674	Combined	GERT SBANDE	44	9	4	1316	405 116	405 116	405 116	415 080	440 216	464 886
OSWEN PRIMARY SCHOOL	80002675	Primary	GERT SBANDE	68	4	2238	665 888	665 888	665 888	665 888	660 116	690 053	738 211
OSWEN SECONDARY SCHOOL	80002676	Secondary	GERT SBANDE	39	8	4	1313	495 206	495 206	495 206	495 339	481 024	496 841
LAERSKOL TRICARD	80002677	Primary	GERT SBANDE	12	4	4	414	132 708	132 708	132 708	132 708	132 708	132 708
LAERSKOL SECUNDA	80002678	Primary	GERT SBANDE	15	3	4	462	147 258	147 258	147 258	164 416	174 117	183 868
SALISIA PRIMARY SCHOOL	80018627	Primary	GERT SBANDE	28	4	4	1046	324 276	324 276	324 276	325 373	345 639	364 896
LAERSKOL LENDRA	80002679	Primary	GERT SBANDE	12	3	4	403	123 374	123 374	123 374	128 089	136 202	143 914
LAERSKOL PIET REIF	80002680	Primary	GERT SBANDE	27	5	4	851	265 189	265 189	265 189	260 578	275 925	291 466
LAERSKOL WITTEBERG	80002681	Primary	GERT SBANDE	16	3	4	422	141 198	141 198	141 198	142 946	155 480	167 027
STANFORD COMBINED SCHOOL	80002682	Combined	GERT SBANDE	33	6	4	1033	300 336	300 336	300 336	300 336	327 624	346 241
HERSCHOL TANDERTON	80002683	Secondary	GERT SBANDE	38	8	4	757	229 708	229 708	229 708	236 463	250 454	264 437
VOERSTADT PRIMARY SCHOOL	80002684	Primary	GERT SBANDE	3	2	4	320	102 216	102 216	102 216	102 216	102 216	102 216
HERSCHOL VOLKSRUST	80002685	Secondary	GERT SBANDE	21	4	4	580	175 963	175 963	175 963	176 324	186 127	197 188
LAERSKOL AMERSFORT	80002686	Primary	GERT SBANDE	8	2	4	141	49 959	49 959	49 959	50 361	53 353	56 353
LAERSKOL POKER	80002687	Primary	GERT SBANDE	23	4	4	668	215 761	215 761	215 761	198 058	209 743	221 468
LAERSKOL DELMAS	80002688	Primary	NKANGALA	25	5	4	766	239 405	239 405	239 405	242 417	256 720	271 098
LAERSKOL ELOFF	80002689	Secondary	NKANGALA	11	3	4	295	84 818	84 818	84 818	82 840	87 728	92 841
HERSCHOL DELMAS	80002690	Secondary	NKANGALA	29	5	4	675	211 821	211 821	211 821	187 340	198 353	209 503
LAERSKOL SUNDRA	80002691	Primary	NKANGALA	10	4	4	392	126 041	126 041	126 041	131 666	139 454	147 240
CARISA PRIMARY SCHOOL	80002692	Primary	NKANGALA	18	4	4	630	198 180	198 180	198 180	194 921	206 274	217 822
LAERSKOL TALLEES	80002693	Primary	NKANGALA	28	5	4	833	259 712	259 712	259 712	310 944	328 919	347 338
GEKOMINERDE SKOOL OGIES	80017590	Combined	NKANGALA	21	4	4	464	147 864	147 864	147 864	145 362	153 938	162 556
LAERSKOL KUPONTEN	80002694	Primary	NKANGALA	46	6	4	1206	365 204	365 204	365 204	368 268	411 208	424 237
HERSCHOL LUTROT	80002695	Secondary	NKANGALA	28	5	4	863	263 503	263 503	263 503	263 463	279 420	290 698
LAERSKOL KRELPARK	80002696	Primary	NKANGALA	14	3	4	407	135 697	135 697	135 697	137 056	145 159	152 726
HERSCHOL RENOPARK	80002697	Secondary	NKANGALA	25	3	4	607	215 458	215 458	215 458	211 753	224 246	238 949
LAERSKOL OORWACHT	80002698	Primary	NKANGALA	17	4	4	512	162 414	162 414	162 414	157 263	167 175	175 541
HERSCHOL KRIEL	80002699	Secondary	NKANGALA	37	8	4	980	295 208	295 208	295 208	297 388	324 983	327 038
ALENDALE SECONDARY SCHOOL	80002700	Secondary	NKANGALA	13	3	4	372	119 978	119 978	119 978	115 897	122 724	129 599
GREENDALE SCHOOL	80002701	Primary	NKANGALA	42	9	4	1252	388 841	388 841	388 841	388 841	381 075	414 678
LAERSKOL REYNORF	80002702	Primary	NKANGALA	25	4	4	969	300 935	300 935	300 935	326 072	345 946	365 319
LAERSKOL KOORNFOOTEN	80002703	Primary	NKANGALA	9	4	4	297	79 057	79 057	79 057	84 627	88 600	94 639
HERSCHOL MIDDELBURG	80002704	Secondary	NKANGALA	43	9	4	1050	325 488	325 488	325 488	318 025	338 695	357 662
HITS MODELBURG	80002705	Secondary	NKANGALA	55	4	4	1203	371 864	371 864	371 864	366 933	386 933	409 607
MINS PRIMARY SCHOOL	80014740	Combined	NKANGALA	24	4	4	710	222 429	222 429	222 429	218 000	231 497	244 461
MIDDELBURG PRIMARY SCHOOL	80014622	Primary	NKANGALA	27	5	4	828	258 198	258 198	258 198	263 231	268 701	283 746
HENDERS PRIMARY SCHOOL	80002706	Primary	NKANGALA	41	5	4	1405	458 432	458 432	458 432	1 017 354	1 077 354	1 137 354
MIDDELBURG COMBINED SCHOOL	80014623	Combined	NKANGALA	53	4	4	1478	456 614	456 614	456 614	457 667	484 659	511 692
LAERSKOL KROGVELD	80002707	Primary	NKANGALA	13	3	4	368	119 068	119 068	119 068	109 053	116 953	122 655
WAMEL POTTER PRIMARY SCHOOL	80002708	Primary	NKANGALA	2	3	4	42	25 544	25 544	25 544	25 544	25 544	25 544
LAERSKOL REIKUL	80002709	Primary	NKANGALA	10	2	4	338	109 672	109 672	109 672	109 672	114 218	118 965
GEKOMINERDE SKOOL HEORNA	80002710	Combined	NKANGALA	15	3	4	453	158 170	158 170	158 170	158 170	158 170	158 170
HERSCHOL KANONKOP	80002711	Secondary	NKANGALA	25	5	4	488	238 100	238 100	238 100	238 100	238 100	238 100
STEELECREST HIGH SCHOOL	80002712	Primary	NKANGALA	24	4	4	716	224 246	224 246	224 246	224 246	224 246	224 246
LAERSKOL KANONKOP	80002713	Primary	NKANGALA	18	4	4	537	176 054	176 054	176 054	161 755	171 277	180 886
LAERSKOL DREINISG	80002714	Primary	NKANGALA	25	5	4	736	230 310	230 310	230 310	215 265	228 000	240 800
BELFAST ACADEMY	80002715	Combined	NKANGALA	6	2	4	148	51 473	51 473	51 473	50 965	53 965	57 077
LAERSKOL OSTERLIN	80002716	Primary	ERHANGENI	13	3	5	391	46 653	46 653	46 653	46 653	48 479	51 194
LAERSKOL LAEVELD	80002717	Primary	ERHANGENI	28	5	5	865	94 456	94 456	94 456	93 881	98 388	104 565
NELSPRUIT PRIMARY SCHOOL	80016652	Primary	ERHANGENI	34	6	5	1137	121 867	121 867	121 867	121 867	128 236	135 417

[illegible]

SECTION 21 NO FEE SCHOOLS

School Name	Enis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation2017/18	Adjusted Appropriation	Revised Estimates	2018/19	2019/20	2020/21
FLORAPHOPHE PRIMARY SCHOOL	800035153	Primary	BOHLABELA	8	2	1	268	169,994	169,994	169,994	166,188	175,953	185,849
NDIWADEWIE PRIMARY SCHOOL	800035169	Primary	BOHLABELA	8	2	1	230	152,380	152,380	152,380	171,534	182,078	192,274
MAFEMANI KUMALO SECONDARY SCHOOL	800035157	Secondary	BOHLABELA	36	8	1	1438	880,609	880,609	880,609	989,759	1,048,155	1,106,882
MZIKAZI PRIMARY SCHOOL	800035166	Primary	BOHLABELA	6	2	1	178	115,331	115,331	115,331	126,283	133,734	141,223
MIPHTH COMBINED SCHOOL	800035165	Combined	BOHLABELA	14	3	1	411	258,847	258,847	258,847	298,538	284,168	300,081
MPKANSO PRIMARY SCHOOL	800035164	Primary	BOHLABELA	26	5	1	929	588,425	588,425	588,425	636,710	674,275	712,055
NGHANGHANYA SECONDARY SCHOOL	800035163	Secondary	BOHLABELA	14	3	1	373	233,787	233,787	233,787	236,416	250,365	264,385
MAVANDLA HIGHER PRIMARY SCHOOL	800035162	Primary	BOHLABELA	7	2	1	190	122,619	122,619	122,619	144,546	153,074	161,646
MALAMULE HIGHER SCHOOL	800035161	Secondary	BOHLABELA	14	3	1	378	236,803	236,803	236,803	230,031	243,603	257,245
MAHUYO SECONDARY SCHOOL	800035160	Secondary	BOHLABELA	14	3	1	443	276,282	276,282	276,282	306,196	327,439	345,776
MAGOGWANA SECONDARY SCHOOL	800035159	Secondary	BOHLABELA	14	3	1	674	416,583	416,583	416,583	458,226	486,320	513,554
NIWAKUPANA PRIMARY SCHOOL	800035208	Primary	BOHLABELA	10	2	1	331	208,257	208,257	208,257	223,647	236,842	250,105
NIJONELA PRIMARY SCHOOL	800035206	Primary	BOHLABELA	10	2	1	312	196,718	196,718	196,718	207,686	219,939	232,295
HLOMANI SECONDARY SCHOOL	800035189	Secondary	BOHLABELA	33	6	1	1054	653,455	653,455	653,455	698,635	739,855	781,289
MABAPULE HIGH SCHOOL	800035196	Secondary	BOHLABELA	43	9	1	1071	657,707	657,707	657,707	540,884	582,327	614,931
MAKOBA HIGH SCHOOL	800035197	Secondary	BOHLABELA	22	4	1	949	401,389	401,389	401,389	392,830	416,007	439,303
MAGUDU PRIMARY SCHOOL	800035198	Primary	BOHLABELA	12	3	1	374	234,374	234,374	234,374	252,375	267,266	282,233
MKETSE PRIMARY SCHOOL	800035202	Primary	BOHLABELA	18	4	1	584	361,920	361,920	361,920	385,808	408,571	431,451
BUNNY KHOSA HIGH SCHOOL	800035181	Secondary	BOHLABELA	42	9	1	892	548,988	548,988	548,988	582,443	616,807	651,348
BONDZENI HIGH SCHOOL	800035180	Secondary	BOHLABELA	15	3	1	415	259,275	259,275	259,275	321,964	340,960	360,554
MADLALA HIGH SCHOOL	800035198	Secondary	BOHLABELA	26	5	1	834	513,762	513,762	513,762	507,108	537,027	567,101
PHULANI HIGH SCHOOL	800035209	Secondary	BOHLABELA	16	3	1	413	258,061	258,061	258,061	277,914	294,311	310,792
TIYANI PRIMARY SCHOOL	800035212	Primary	BOHLABELA	19	4	1	679	419,621	419,621	419,621	434,965	460,628	486,423
KUYELANI PRIMARY SCHOOL	800035214	Primary	BOHLABELA	18	4	1	602	372,894	372,894	372,894	391,553	414,665	437,876
HLANGANYANI PRIMARY SCHOOL	800035188	Primary	BOHLABELA	9	2	1	286	180,927	180,927	180,927	216,623	229,404	242,251
DYONDZIKANI PRIMARY SCHOOL	800035184	Primary	BOHLABELA	18	4	1	530	329,123	329,123	329,123	366,016	387,611	409,312
HIBEMANOLA PRIMARY SCHOOL	800035186	Primary	BOHLABELA	13	3	1	459	285,999	285,999	285,999	307,919	326,086	344,347
JONGLANGA PRIMARY SCHOOL	800035194	Primary	BOHLABELA	12	3	1	368	230,730	230,730	230,730	255,585	268,308	280,101
NEMBE MHLABA PRIMARY SCHOOL	800035203	Primary	BOHLABELA	11	3	1	376	235,588	235,588	235,588	251,738	266,591	281,520
JANI RIKHOTOSI PRIMARY SCHOOL	800035193	Primary	BOHLABELA	25	5	1	793	488,859	488,859	488,859	497,568	580,298	612,795
JANI MACKENZI HIGH SCHOOL	800035191	Secondary	BOHLABELA	11	3	1	374	234,374	234,374	234,374	236,607	253,744	267,964
MHLALE PRIMARY SCHOOL	800035201	Primary	BOHLABELA	22	4	1	670	414,153	414,153	414,153	420,920	445,754	470,716
LJ. MATSANA PRIMARY SCHOOL	800035192	Primary	BOHLABELA	10	2	1	296	187,000	187,000	187,000	195,241	196,276	207,267
BABATI PRIMARY SCHOOL	800035195	Primary	BOHLABELA	16	3	1	495	307,865	307,865	307,865	328,436	346,694	365,953
BRANDZIKLE PRIMARY SCHOOL	800035210	Primary	BOHLABELA	13	3	1	393	245,915	245,915	245,915	262,591	278,084	293,657
LUKA HIGH SCHOOL	800035195	Secondary	BOHLABELA	23	4	1	608	376,497	376,497	376,497	348,417	370,033	390,755
HUNDZUKANI PRIMARY SCHOOL	800035190	Primary	BOHLABELA	16	3	1	512	318,191	318,191	318,191	340,480	360,568	380,760
FAIRVIEW PRIMARY SCHOOL	800041176	Primary	EHLANZENI	23	4	1	754	465,173	465,173	465,173	450,927	477,532	504,274
AMON NKOSI PRIMARY SCHOOL	800035281	Primary	EHLANZENI	18	4	1	681	420,835	420,835	420,835	471,357	499,167	527,120
KAAPVALLI PRIMARY SCHOOL	800071203	Primary	EHLANZENI	10	2	1	306	193,075	193,075	193,075	194,918	206,418	217,977
NGWANE PRIMARY SCHOOL	800035137	Primary	BOHLABELA	10	2	1	349	219,190	219,190	219,190	228,755	242,252	255,818
HLUMLANI PRIMARY SCHOOL	800035168	Primary	BOHLABELA	16	3	1	445	338,234	338,234	338,234	356,795	376,795	397,894
BOMBANI SENIOR SECONDARY SCHOOL	800035148	Secondary	BOHLABELA	22	4	1	659	407,473	407,473	407,473	426,114	448,127	474,289
CHARLEY MBEHLINGE PRIMARY SCHOOL	800035140	Primary	BOHLABELA	13	3	1	411	256,847	256,847	256,847	258,762	274,029	289,375
DUMPHRIES COMBINED SCHOOL	800035150	Combined	BOHLABELA	10	2	1	240	152,988	152,988	152,988	176,699	186,562	
ERIC KUMALO HIGH SCHOOL	800035151	Secondary	BOHLABELA	30	5	1	681	420,835	420,835	420,835	417,091	441,699	466,434
SAMUEL MHLABA PRIMARY SCHOOL	800035481	Primary	BOHLABELA	14	3	1	402	251,379	251,379	251,379	273,444	289,577	305,793
EZROM PRIMARY SCHOOL	800035152	Primary	BOHLABELA	23	4	1	794	489,466	489,466	489,466	526,177	559,339	590,662
GODIDE HIGH SCHOOL	800035154	Secondary	BOHLABELA	14	3	1	410	256,240	256,240	256,240	261,951	277,406	292,941
MZIMBA SECONDARY SCHOOL	800035167	Secondary	BOHLABELA	19	4	1	301	190,035	190,035	190,035	230,031	243,603	257,245
XOLONGANA MALKALELE LOWER PRIMARY SCHOOL	800035176	Primary	BOHLABELA	11	3	1	385	241,862	241,862	241,862	256,676	276,056	291,513
MSIBANI HIGHER PRIMARY SCHOOL	800035175	Primary	BOHLABELA	18	4	1	542	336,412	336,412	336,412	316,219	334,876	353,626
THULAMAHASHI LOWER PRIMARY SCHOOL	800035173	Primary	BOHLABELA	17	4	1	647	400,194	400,194	400,194	424,752	449,812	475,001
SONYE PRIMARY SCHOOL	800035172	Primary	BOHLABELA	12	3	1	384	240,448	240,448	240,448	257,014	267,942	282,947
SONGENI PRIMARY SCHOOL	800035171	Primary	BOHLABELA	24	5	1	736	454,240	454,240	454,240	483,487	512,013	540,686
SABEKA PRIMARY SCHOOL	800035170	Primary	BOHLABELA	8	2	1	264	167,563	167,563	167,563	193,002	204,389	215,835
MVANGATINI PRIMARY SCHOOL	800016071	Primary	EHLANZENI	5	1	1	95	64,920	64,920	64,920	91,418	96,812	102,233
JABULANI PRIMARY SCHOOL	800069824	Primary	EHLANZENI	7	2	1	203	130,515	130,515	130,515	130,515	131,390	138,748
SOSHANGANE SECONDARY SCHOOL	800022186	Secondary	EHLANZENI	44	9	1	1104	677,749	677,749	677,749	647,562	685,768	724,171
MKLOSHEH PRIMARY SCHOOL	800014225	Primary	EHLANZENI	15	3	1	474	295,111	295,111	295,111	314,303	332,847	351,486
SKONWHE SCARING SCHOOL	800026578	Secondary	EHLANZENI	13	3	1	655	405,243	405,243	405,243	456,598	426,529	465,952
MANZO WANDLE SECONDARY SCHOOL	800013443	Secondary	EHLANZENI	36	8	1	1035	634,020	634,020	634,020	646,287	694,419	722,746
EMTUNTINI PRIMARY SCHOOL	800035940	Combined	EHLANZENI	36	6	1	1053	646,774	646,774	646,774	666,717	705,053	745,592
NHANYANE SECONDARY SCHOOL	800035379	Secondary	EHLANZENI	35	6	1	764	471,246	471,246	471,246	476,187	503,223	531,403
MHLABA COMBINED SCHOOL	800014167	Combined	EHLANZENI	26	5	1	851	524,087	524,087	524,087	556,803	576,795	597,896
SOGASA PRIMARY SCHOOL	800021931	Primary	EHLANZENI	21	4	1	638	394,719	394,719	394,719	394,745	418,035	441,445
MAGUDU COMBINED SCHOOL	800011569	Combined	EHLANZENI	28	5	1	859	528,946	528,946	528,946	512,854	543,112	573,526
MAGUBHA COMBINED SCHOOL	800011551	Combined	EHLANZENI	20	4	1	794	434,804	434,804	434,804	421,559	446,431	471,431
MAGOGENI PRIMARY SCHOOL	800011536	Primary	EHLANZENI	26	5	1	824	507,688	507,688	507,688	530,730	562,043	593,517
BURHOSHEITU PRIMARY SCHOOL	800011743	Primary	EHLANZENI	33	6	1	1129	692,335	692,335	692,335	680,967	698,413	726,462
NIDLEMANE PRIMARY SCHOOL	800016477	Primary	EHLANZENI	21	4	1	697	430,553	430,553	430,553	484,125	512,689	541,399
MZILI SECONDARY SCHOOL	800026344	Secondary	EHLANZENI	24	5	1	551	341,878	341,878	341,878	338,256	357,198	
SIFUNDZIKHAYA PRIMARY SCHOOL	800030098	Primary	EHLANZENI	25	5	1	740	456,669	456,669	456,669	517,323	547,845	578,524
MGOBODI PRIMARY SCHOOL	800014084	Combined	EHLANZENI	28	5	1	882	542,916	542,916	542,916	548,607	580,975	613,510
MAUWEWE PRIMARY SCHOOL	800013524	Primary	EHLANZENI	21	4	1	607	375,890	375,890	375,890	377,508	399,781	422,169
DRIEKOPPIES COMBINED SCHOOL	800002824	Combined	EHLANZENI	39	8	1	1226	751,848	751,848	751,848	816,107	864,257	912,655
FAKAZI PRIMARY SCHOOL	800011503	Combined	EHLANZENI	14	3	1	493	306,650	306,650	306,650	286,765	305,802	322,927
JOSEPH MATSEBULA SCHOOL	800034197	Secondary	EHLANZENI	27	5	1	809	497,970	497,970	497,970	523,070	553,971	584,951
MBAMBISO SECONDARY SCHOOL	800013648	Secondary	EHLANZENI	37	8	1	937	576,321	576,321	576,321	539,330	570,633	602,806
SCHULZENDEL PRIMARY SCHOOL	800010992	Primary	EHLANZENI	23	4	1	752	489,252	489,252	489,252	482,848	511,336	539,971
LOMATDRAI PRIMARY SCHOOL	800010645	Primary	EHLANZENI	18	4	1	585	362,528	362,528	362,528	429,220	454,544	479,988
INTFUTUKO PRIMARY SCHOOL	800006651	Primary	EHLANZENI	23	4	1	770	474,890	474,890	474,890	504,554	534,323	564,245
PHAKAMANI PRIMARY SCHOOL	800010895	Primary	EHLANZENI	30	5	1	1070	657,099	657,099	657,099	698,693	737,737	
CAMALAZA SECONDARY SCHOOL	800010175	Secondary	EHLANZENI	34	6	1	890	547,774	547,774	547,774	582,443	616,807	651,348
LOVUNYWA SECONDARY SCHOOL	800010710	Secondary	EHLAN										

School Name	Enis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation2017/18	Adjusted Appropriation	Revised Estimates	2018/19	2019/20	2020/21	
MBHULULA SECONDARY SCHOOL	800013722	Secondary	EBHLANZENI	19	4	1	503	312,724	312,724	312,724	312,724	344,948	365,300	385,757
KHULA-MAMBO PRIMARY SCHOOL	800007799	Primary	EBHLANZENI	13	3	1	387	242,270	242,270	242,270	242,270	247,269	261,858	276,522
MAJEMBI PRIMARY SCHOOL	800011759	Primary	EBHLANZENI	9	2	1	273	173,031	173,031	173,031	173,031	181,511	192,220	202,984
LIBOMBO SECONDARY SCHOOL	800010751	Secondary	EBHLANZENI	13	3	1	341	335,804	335,804	335,804	335,804	349,417	370,153	390,755
WITJIS SECONDARY SCHOOL	800012350	Secondary	EBHLANZENI	14	3	1	338	207,651	207,651	207,651	207,651	212,788	226,574	240,414
NDINDINDI PRIMARY SCHOOL	800015428	Primary	EBHLANZENI	10	2	1	305	192,465	192,465	192,465	192,465	198,535	199,659	210,840
NSIDWANE PRIMARY SCHOOL	800017251	Primary	EBHLANZENI	9	2	1	317	199,755	199,755	199,755	199,755	211,517	223,997	236,541
BHAMBATHA PRIMARY SCHOOL	800001009	Primary	EBHLANZENI	14	3	1	470	292,681	292,681	292,681	304,729	322,707	340,779	
LUTHANGO PRIMARY SCHOOL	800010692	Primary	EBHLANZENI	13	3	1	428	267,173	267,173	267,173	267,173	261,314	276,732	292,229
SHAYINDLOVU PRIMARY SCHOOL	800034447	Primary	EBHLANZENI	12	3	1	446	278,104	278,104	278,104	305,004	324,058	342,205	
TINHLONLA SECONDARY SCHOOL	800023564	Secondary	EBHLANZENI	38	8	1	982	603,652	603,652	603,652	604,788	640,470	676,336	
MATSAHO PRIMARY SCHOOL	800013381	Primary	EBHLANZENI	24	5	1	847	521,657	521,657	521,657	560,737	593,820	627,074	
ZITHULULE PRIMARY SCHOOL	800028021	Primary	EBHLANZENI	13	3	1	445	277,497	277,497	277,497	290,881	307,831	325,070	
ISIBINI PRIMARY SCHOOL	800023320	Primary	EBHLANZENI	14	3	1	732	451,810	451,810	451,810	447,738	474,151	500,703	
KAMHLUSHWA PRIMARY SCHOOL	800034289	Primary	EBHLANZENI	32	6	1	1232	755,492	755,492	755,492	853,137	903,472	954,066	
SOKOLOVU PRIMARY SCHOOL	800030460	Primary	EBHLANZENI	26	5	1	864	531,982	531,982	531,982	563,200	596,524	629,929	
SABATHA PRIMARY SCHOOL	800019646	Primary	EBHLANZENI	26	5	1	908	558,706	558,706	558,706	609,257	645,203	681,334	
MHLATI PRIMARY SCHOOL	800014191	Primary	EBHLANZENI	8	2	1	286	180,927	180,927	180,927	196,833	208,446	220,119	
EKUPHUMULENI PRIMARY SCHOOL	800029645	Primary	EBHLANZENI	21	4	1	696	429,337	429,337	429,337	423,475	446,460	473,574	
QCETWAYO PRIMARY SCHOOL	800034644	Primary	BOHLABELA	11	3	1	159	103,791	103,791	103,791	103,791	126,283	133,734	141,223
HLAVATHI PRIMARY SCHOOL	800035238	Primary	BOHLABELA	8	2	1	254	161,490	161,490	161,490	165,549	175,316	185,134	
DAVAZANA PRIMARY SCHOOL	800035237	Primary	BOHLABELA	9	2	1	299	188,822	188,822	188,822	190,449	201,695	212,979	
DAWWE PRIMARY SCHOOL	800035236	Primary	BOHLABELA	15	3	1	519	322,441	322,441	322,441	337,717	378,822	400,036	
ZIGODE PRIMARY SCHOOL	800034003	Primary	BOHLABELA	13	3	1	407	264,418	264,418	264,418	279,630	296,340	312,930	
KIMOTI KHOISA HIGH SCHOOL	800034849	Secondary	BOHLABELA	26	5	1	725	447,559	447,559	447,559	447,559	477,104	505,253	533,547
KANTHA HIGH SCHOOL	800034848	Secondary	BOHLABELA	17	4	1	401	250,773	250,773	250,773	253,653	268,619	283,662	
WELANI PRIMARY SCHOOL	800034847	Primary	BOHLABELA	10	2	1	357	224,049	224,049	224,049	233,014	267,942	282,947	
NYAMAMDE HIGH SCHOOL	800034842	Secondary	BOHLABELA	14	3	1	262	166,349	166,349	166,349	195,556	207,054	218,691	
NKULUNGWANA PRIMARY SCHOOL	800034841	Primary	BOHLABELA	12	3	1	217	139,017	139,017	139,017	143,440	151,903	160,410	
NDIMAMDE PRIMARY SCHOOL	800034840	Primary	BOHLABELA	16	3	1	528	327,909	327,909	327,909	367,283	388,963	410,745	
LANGA SECONDARY SCHOOL	800034851	Secondary	BOHLABELA	22	4	1	469	292,074	292,074	292,074	334,094	353,806	373,619	
MAWENE HIGH SCHOOL	800034857	Secondary	BOHLABELA	20	4	1	535	332,460	332,460	332,460	311,111	329,467	347,917	
MATSAWANE PRIMARY SCHOOL	800034836	Primary	BOHLABELA	33	6	1	489	304,221	304,221	304,221	316,219	336,675	353,620	
MANYAKATANA PRIMARY SCHOOL	800034835	Primary	BOHLABELA	16	3	1	497	309,079	309,079	309,079	322,602	341,636	360,758	
MANUKUSE HIGH SCHOOL	800034834	Secondary	BOHLABELA	21	4	1	653	403,829	403,829	419,005	443,728	468,575		
HLUVUKANI PRIMARY SCHOOL	800034828	Primary	BOHLABELA	15	3	1	487	303,006	303,006	303,006	293,236	310,537	327,927	
HOIKWE PRIMARY SCHOOL	800034829	Primary	BOHLABELA	6	2	1	238	151,773	151,773	151,773	158,528	167,881	177,282	
MAHLAVUNANA PRIMARY SCHOOL	800034833	Primary	BOHLABELA	26	5	1	443	276,282	276,282	276,282	293,874	311,213	328,641	
MACHAYE SENIOR SECONDARY SCHOOL	800034832	Secondary	BOHLABELA	17	4	1	329	207,043	207,043	207,043	226,200	239,546	252,961	
MZILA SECONDARY SCHOOL	800034839	Secondary	BOHLABELA	17	4	1	415	259,275	259,275	259,275	244,715	259,153	273,669	
PHAYELELE PRIMARY SCHOOL	800034830	Primary	BOHLABELA	15	3	1	531	311,839	311,839	311,839	348,864	369,327	394,931	
MOKHOLCHOLO SECONDARY SCHOOL	800034869	Secondary	BOHLABELA	15	3	1	471	293,289	293,289	293,289	324,058	342,058	362,206	
MOKGOMANA LOWER & HIGHER PRIMARY SCHOOL	800034870	Primary	BOHLABELA	5	1	1	126	63,747	63,747	63,747	96,398	102,085	107,802	
MOREI PRIMARY SCHOOL	800034871	Primary	BOHLABELA	20	4	1	643	397,755	397,755	397,755	427,305	450,516	477,857	
MOTLAMOATSANE PRIMARY SCHOOL	800034872	Primary	BOHLABELA	12	3	1	368	230,730	230,730	230,730	246,629	261,180	278,806	
N.P. MATHABELA SECONDARY SCHOOL	800034873	Secondary	BOHLABELA	19	4	1	512	318,191	318,191	318,191	334,733	354,482	374,333	
TSOKOLO PRIMARY SCHOOL	800034878	Primary	BOHLABELA	10	2	1	352	221,012	221,012	221,012	223,847	236,842	250,105	
PULEDI SECONDARY SCHOOL	800034875	Secondary	BOHLABELA	20	4	1	423	264,135	264,135	264,135	306,004	324,058	342,205	
SENIANYA PRIMARY SCHOOL	800034876	Primary	BOHLABELA	16	4	1	543	397,755	397,755	397,755	421,599	446,431	471,431	
MAWPE SENIOR SECONDARY SCHOOL	800034855	Secondary	BOHLABELA	33	6	1	783	484,000	484,000	484,000	473,273	501,196	529,263	
SEKONE PRIMARY SCHOOL	800034877	Primary	BOHLABELA	5	1	1	157	102,576	102,576	102,576	120,196	127,298	134,416	
PHATSEDI LOWER AND HIGHER PRIMARY SCHOOL	800034874	Primary	BOHLABELA	9	2	1	289	182,749	182,749	182,749	192,363	203,712	215,120	
CRAIGIEBURN PRIMARY SCHOOL	800034864	Primary	BOHLABELA	9	2	1	264	167,563	167,563	167,563	186,619	197,630	208,697	
MAPATELESE PRIMARY SCHOOL	800034864	Primary	BOHLABELA	14	3	1	442	275,675	275,675	275,675	312,388	330,819	349,345	
CHIEU PRIMARY SCHOOL	800034853	Primary	BOHLABELA	9	2	1	373	233,767	233,767	233,767	273,862	247,660	261,529	
APLOS CHLOANE PRIMARY SCHOOL	800034851	Primary	BOHLABELA	10	2	1	323	203,399	203,399	203,399	214,708	227,376	240,109	
GREEN VALLEY LOWER & HIGHER PRIMARY SCHOOL	800034855	Primary	BOHLABELA	32	6	1	1151	706,296	706,296	706,296	752,265	796,649	841,261	
HLALA CHLOANE PRIMARY SCHOOL	800034856	Primary	BOHLABELA	14	3	1	469	292,074	292,074	292,074	321,327	340,285	359,341	
LOBETE HIGH SCHOOL	800034859	Secondary	BOHLABELA	33	6	1	538	576,908	576,908	576,908	598,675	620,266	637,019	
LETHPELE SENIOR SECONDARY SCHOOL	800034860	Secondary	BOHLABELA	15	3	1	323	203,399	203,399	203,399	251,728	266,591	281,520	
MAKERE HIGH SCHOOL	800034861	Secondary	BOHLABELA	16	3	1	455	283,570	283,570	283,570	224,285	237,518	250,819	
MAKWESE PRIMARY SCHOOL	800034863	Primary	BOHLABELA	15	3	1	573	365,239	365,239	365,239	387,723	410,599	433,593	
ARTHURSAT PRIMARY SCHOOL	800034862	Primary	BOHLABELA	6	2	1	250	159,061	159,061	159,061	157,889	167,204	176,567	
MATLUSHE PRIMARY SCHOOL	800034897	Primary	BOHLABELA	14	3	1	426	265,956	265,956	265,956	279,830	296,340	312,930	
MAKATA HIGH SCHOOL	800034892	Secondary	BOHLABELA	13	3	1	365	228,908	228,908	228,908	249,823	264,563	279,379	
MAMOSEBO LOWER AND HIGHER PRIMARY SCHOOL	800034893	Primary	BOHLABELA	9	2	1	256	162,705	162,705	162,705	156,722	165,969	175,263	
MA MOSODI PRIMARY SCHOOL	800034894	Primary	BOHLABELA	10	2	1	325	204,613	204,613	204,613	214,708	227,376	240,109	
MACLOSHE PRIMARY SCHOOL	800034895	Primary	BOHLABELA	6	2	1	148	118,975	118,975	118,975	126,462	133,698	141,745	
ALFRED MATSHINE COMMERCIAL SCHOOL	800034879	Secondary	BOHLABELA	30	6	1	708	437,233	437,233	437,233	436,004	462,657	488,565	
MOSETERATA SECONDARY SCHOOL	800034900	Secondary	BOHLABELA	11	3	1	289	182,140	182,140	182,140	153,402	162,453	171,550	
MOSIPA SECONDARY SCHOOL	800034902	Secondary	BOHLABELA	24	5	1	712	439,662	439,662	439,662	426,028	451,164	476,429	
MAHUBHUBA PRIMARY SCHOOL	800034891	Primary	BOHLABELA	6	2	1	220	140,839	140,839	140,839	139,566	147,800	156,077	
RETI SECONDARY SCHOOL	800034903	Secondary	BOHLABELA	25	5	1	543	337,018	337,018	337,018	339,202	359,215	379,331	
MATHUKWANE SECONDARY SCHOOL	800034996	Secondary	BOHLABELA	10	2	1	182	117,760	117,760	117,760	126,283	133,734	141,223	
MOTLAGOLE LOWER AND HIGHER PRIMARY SCHOOL	800034902	Primary	BOHLABELA	17	4	1	602	372,854	372,854	372,854	394,745	418,035	441,445	
BEN W MASHEGO SECONDARY SCHOOL	800034881	Secondary	BOHLABELA	12	3	1	296	187,000	187,000	187,000	193,002	204,389	215,833	
MOKGANE PRIMARY SCHOOL	800034899	Primary	BOHLABELA	14	3	1	504	313,331	313,331	313,331	326,434	345,694	365,053	
M.O. MASHEGO LOWER PRIMARY SCHOOL	800034900	Primary	BOHLABELA	10	4	1	709	437,840	437,840	437,840	442,527	468,742	494,992	
BEN MATLOSHE HIGH SCHOOL	800034892	Secondary	BOHLABELA	13	3	1	433	270,206	270,206	270,206	276,636	292,958	309,364	
CASTLE PRIMARY SCHOOL	800034892	Primary	BOHLABELA	14	3	1	479	298,147	298,147	298,147	362,186	383,555	405,034	
KELEDI SENIOR SECONDARY SCHOOL	800034895	Secondary	BOHLABELA	18	4	1	410	256,240	256,240	256,240	269,613	285,520	301,509	
KENEN PRIMARY SCHOOL	800034896	Primary	BOHLABELA	8										

School Name	Enis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation2017/18	Adjusted Appropriation	Revised Estimates	2018/19	2019/20	2020/21
NHLENGOLE PRIMARY SCHOOL	80003523	Primary	BOHLABELA	3	0	1	169	109,865	109,865	109,865	177,680	188,163	198,700
PANYANA SCHOOL	800034925	Primary	BOHLABELA	13	3	1	350	219,798	219,798	219,798	228,115	241,574	255,102
SIBABAYANA PRIMARY SCHOOL	800034958	Primary	BOHLABELA	4	1	1	184	118,975	118,975	118,975	145,100	153,661	162,266
MPISANE PRIMARY SCHOOL	800034949	Primary	BOHLABELA	13	3	1	414	238,669	238,669	238,669	326,434	345,694	365,053
NDLAMKHOSE SECONDARY SCHOOL	800034951	Secondary	BOHLABELA	20	4	1	556	344,914	344,914	344,914	373,677	395,724	417,885
NOVENKWEZI PRIMARY SCHOOL	800034953	Primary	BOHLABELA	21	4	1	769	474,283	474,283	474,283	504,554	534,323	564,245
JOHNS SENIOR SECONDARY SCHOOL	800034954	Secondary	BOHLABELA	20	4	1	557	345,521	345,521	345,521	365,802	376,795	387,894
SALE PRIMARY SCHOOL	800034955	Primary	BOHLABELA	14	3	1	464	289,027	289,027	289,027	316,219	334,676	353,629
MOHWEYATABA HIGH SCHOOL	800034947	Secondary	BOHLABELA	22	4	1	689	425,694	425,694	425,694	465,240	493,759	521,408
SBOYWE COMBINED SCHOOL	800034957	Combined	BOHLABELA	24	5	1	753	482,786	482,786	482,786	432,413	457,925	483,568
MZANGENISA SECONDARY SCHOOL	800034950	Secondary	BOHLABELA	14	3	1	454	282,964	282,964	282,964	289,577	305,793	321,998
TOSHANGANA HIGH SCHOOL	800034959	Secondary	BOHLABELA	27	5	1	797	491,290	491,290	491,290	515,409	545,818	576,384
TWALAKULE PRIMARY SCHOOL	800034960	Primary	BOHLABELA	13	3	1	453	282,355	282,355	282,355	292,376	287,266	282,233
XINGALA-MAKAMU PRIMARY SCHOOL	800034961	Primary	BOHLABELA	15	3	1	471	293,289	293,289	293,289	307,281	325,411	343,634
SAELANI PRIMARY SCHOOL	800034956	Primary	BOHLABELA	32	6	1	951	584,823	584,823	584,823	624,579	661,429	698,469
BUTHSANTO PRIMARY SCHOOL	800034959	Primary	BOHLABELA	23	4	1	674	538,096	538,096	538,096	553,714	586,383	619,220
NDUMA PRIMARY SCHOOL	800034963	Primary	BOHLABELA	8	2	1	229	146,307	146,307	146,307	143,440	151,923	160,410
J.B KHOZA PRIMARY SCHOOL	800034984	Primary	BOHLABELA	13	3	1	363	227,085	227,085	227,085	245,354	259,830	274,386
MATHAMBO PRIMARY SCHOOL	800034946	Primary	BOHLABELA	12	3	1	361	226,478	226,478	226,478	260,037	275,379	290,800
D. O. MASHEGO PRIMARY SCHOOL	800034936	Primary	BOHLABELA	9	2	1	263	166,956	166,956	166,956	196,195	207,771	219,456
ESSELMAN PRIMARY SCHOOL	800034938	Primary	BOHLABELA	7	2	1	218	139,625	139,625	139,625	153,402	162,453	171,550
FREDDY SITHOLE HIGH SCHOOL	800034939	Secondary	BOHLABELA	9	5	1	813	501,007	501,007	501,007	477,104	505,263	533,547
KUFAKWEZE SECONDARY SCHOOL	800034941	Secondary	BOHLABELA	17	4	1	458	285,393	285,393	285,393	300,898	316,611	336,495
MAJEMBEI PRIMARY SCHOOL	800034942	Primary	BOHLABELA	19	4	1	583	361,313	361,313	361,313	381,339	403,838	426,453
MAGWAMENI PRIMARY SCHOOL	800034945	Primary	BOHLABELA	13	3	1	383	239,841	239,841	239,841	228,735	242,252	255,819
TIBAWATI COMBINED PRIMARY SCHOOL	800034987	Primary	BOHLABELA	18	4	1	540	336,412	336,412	336,412	363,659	373,413	394,324
MUGEDI PRIMARY SCHOOL	800034979	Primary	BOHLABELA	17	4	1	510	316,976	316,976	316,976	314,940	333,524	352,201
NDABENI H PRIMARY SCHOOL	800034980	Primary	BOHLABELA	16	3	1	530	329,123	329,123	329,123	362,824	384,231	405,748
NKOTOBONA HIGH SCHOOL	800034981	Secondary	BOHLABELA	18	4	1	337	211,902	211,902	211,902	204,389	215,835	227,281
PAULOS PRIMARY SCHOOL	800034982	Primary	BOHLABELA	21	4	1	723	446,345	446,345	446,345	486,579	515,393	544,253
SEGANYANE PRIMARY SCHOOL	800034983	Primary	BOHLABELA	10	2	1	364	228,301	228,301	228,301	243,438	257,801	272,238
ACORN - OAKS COMPREHENSIVE HIGH SCHOOL	800035322	Secondary	BOHLABELA	13	3	1	505	313,939	313,939	313,939	311,111	329,467	347,917
SHOBYANA SENIOR SECONDARY SCHOOL	800034985	Secondary	BOHLABELA	49	9	1	1629	996,616	996,616	996,616	1,031,258	1,092,102	1,153,260
LUMUKISA PREPARATORY SCHOOL	800034989	Primary	BOHLABELA	25	5	1	863	531,375	531,375	531,375	557,543	590,438	623,953
MAGENHANE PRIMARY SCHOOL	800034978	Primary	BOHLABELA	11	3	1	363	227,694	227,694	227,694	244,325	258,195	271,545
SETLHARE HIGHER PRIMARY SCHOOL	800034984	Primary	BOHLABELA	4	1	1	804	374,088	374,088	374,088	379,423	401,820	424,310
MAPALANE PRIMARY SCHOOL	800034975	Primary	BOHLABELA	18	4	1	595	368,601	368,601	368,601	376,231	398,420	420,741
MAGWAGWAZA SECONDARY SCHOOL	800034971	Secondary	BOHLABELA	34	6	1	856	527,124	527,124	527,124	546,691	578,946	611,367
KGWADITIBA PRIMARY SCHOOL	800034967	Primary	BOHLABELA	18	4	1	626	387,430	387,430	387,430	394,107	417,369	440,731
GERMANIS CHLOANE HIGH SCHOOL	800034966	Secondary	BOHLABELA	17	4	1	650	402,006	402,006	402,006	432,413	457,925	483,568
FUNWA PRIMARY SCHOOL	800034965	Primary	BOHLABELA	20	4	1	633	391,681	391,681	391,681	405,598	429,528	453,582
CHAYWE LOWER PRIMARY SCHOOL	800034964	Primary	BOHLABELA	7	2	1	288	182,140	182,140	182,140	192,363	203,712	215,120
BERETIA PRIMARY SCHOOL	800034963	Primary	BOHLABELA	23	4	1	738	455,495	455,495	455,495	490,509	519,440	548,338
MAHASHE SECONDARY SCHOOL	800034972	Secondary	BOHLABELA	32	6	1	899	493,112	493,112	493,112	520,801	531,619	551,395
MAPHUTHADITHABA SECONDARY SCHOOL	800034976	Secondary	BOHLABELA	17	4	1	474	295,111	295,111	295,111	322,819	352,455	372,163
SARNGOWA PRIMARY SCHOOL	800035015	Primary	BOHLABELA	10	2	1	343	215,545	215,545	215,545	235,139	249,012	262,967
THYMELENI PRIMARY SCHOOL	800035019	Primary	BOHLABELA	9	2	1	282	178,497	178,497	178,497	187,257	198,305	209,410
MCHAKA HIGH SCHOOL	800035006	Secondary	BOHLABELA	18	4	1	284	179,710	179,710	179,710	187,257	198,305	209,410
HOBLO SECONDARY SCHOOL	800034993	Secondary	BOHLABELA	19	4	1	257	163,311	163,311	163,311	119,090	126,116	133,119
MAHLALE HIGH SCHOOL	800035027	Secondary	BOHLABELA	39	8	1	1027	630,983	630,983	630,983	655,862	694,558	733,453
MUCHUCHI PRIMARY SCHOOL	800035036	Primary	BOHLABELA	3	1	1	504	313,331	313,331	313,331	343,670	363,947	384,328
MELULU HIGH SCHOOL	800035034	Secondary	BOHLABELA	27	5	1	740	456,689	456,689	456,689	495,616	524,657	554,249
MATIKWA PRIMARY SCHOOL	800035033	Primary	BOHLABELA	13	3	1	349	216,190	216,190	216,190	216,347	232,062	246,825
MANYELETI PRIMARY SCHOOL	800035032	Primary	BOHLABELA	3	1	1	436	272,030	272,030	272,030	286,851	303,775	320,799
MANYANGANA HIGH SCHOOL	800035031	Secondary	BOHLABELA	22	4	1	664	410,509	410,509	410,509	397,300	420,741	444,302
MALWANA PRIMARY SCHOOL	800035030	Primary	BOHLABELA	23	4	1	795	490,075	490,075	490,075	521,154	551,902	582,809
MUNYAMA PRIMARY SCHOOL	800035038	Primary	BOHLABELA	8	2	1	252	160,276	160,276	160,276	167,465	177,345	187,276
MAHLATHI PRIMARY SCHOOL	800035029	Primary	BOHLABELA	20	4	1	287	181,534	181,534	181,534	190,449	205,743	217,265
MUGENA HIGH SCHOOL	800035037	Secondary	BOHLABELA	44	9	1	1238	759,136	759,136	759,136	741,412	785,155	829,124
LUDLOU PRIMARY SCHOOL	800035026	Primary	BOHLABELA	22	4	1	734	453,025	453,025	453,025	467,955	516,744	545,682
HLAKAZHE PRIMARY SCHOOL	800035025	Primary	BOHLABELA	6	2	1	169	109,865	109,865	109,865	114,661	121,426	128,226
HANWANI PRIMARY SCHOOL	800035024	Primary	BOHLABELA	5	1	1	201	129,300	129,300	129,300	142,333	150,731	159,172
FRANK MAGWAMANA HIGH SCHOOL	800035023	Secondary	BOHLABELA	22	4	1	646	399,578	399,578	399,578	399,578	373,413	394,324
OLUMANA HIGH SCHOOL	800035022	Secondary	BOHLABELA	10	2	1	173	112,293	112,293	112,293	129,050	136,664	144,317
DARYMANI HIGH SCHOOL	800035021	Secondary	BOHLABELA	25	5	1	477	296,932	296,932	296,932	332,180	351,779	371,479
MAHLEKANA PRIMARY SCHOOL	800035020	Primary	BOHLABELA	13	3	1	425	265,349	265,349	265,349	283,020	299,718	316,502
WELVERDIEND PRIMARY SCHOOL	800035047	Primary	BOHLABELA	21	4	1	709	437,840	437,840	437,840	453,481	480,236	507,129
KAHLELA PRIMARY SCHOOL	800035048	Primary	BOHLABELA	10	2	1	287	181,534	181,534	181,534	190,449	201,685	212,979
TLHAKISA SECONDARY SCHOOL	800035035	Secondary	BOHLABELA	10	2	1	441	275,068	275,068	275,068	299,620	317,296	335,067
MTMBENI PRIMARY SCHOOL	800035036	Primary	BOHLABELA	12	3	1	396	247,736	247,736	247,736	268,336	284,169	300,081
KANYETI PRIMARY SCHOOL	800035048	Primary	BOHLABELA	11	1	1	197	122,008	122,008	122,008	91,418	96,810	102,253
NWAMONGILE PRIMARY SCHOOL	800035039	Primary	BOHLABELA	22	4	1	679	419,013	419,013	419,013	435,110	452,834	470,568
TSULIKA PRIMARY SCHOOL	800035046	Primary	BOHLABELA	7	2	1	224	143,298	143,298	143,298	148,974	157,763	166,598
SOKISI HIGH SCHOOL	800035045	Secondary	BOHLABELA	18	4	1	527	327,301	327,301	327,301	327,711	347,064	366,481
SHVITI PRIMARY SCHOOL	800035044	Primary	BOHLABELA	9	2	1	256	162,705	162,705	162,705	168,188	178,993	188,849
SAMSON SIBUYI PRIMARY SCHOOL	800035043	Primary	BOHLABELA	9	2	1	273	173,031	173,031	173,031	195,556	207,094	218,691
SALANI PRIMARY SCHOOL	800035042	Primary	BOHLABELA	16	3	1	516	320,620	320,620	320,620	344,309	364,623	385,042
NYAMAZANE SCHOOL	800035041	Secondary	BOHLABELA	14	3	1	436	272,030	272,030	272,030	263,229	278,760	294,371
NXALATI PRIMARY SCHOOL	800035040	Primary	BOHLABELA	11	3	1	345	216,760	216,760	216,760	231,946	245,631	259,386
BAULANGATHE PRIMARY SCHOOL	800035042	Primary	BOHLABELA	11	3	1	469	292,074	292,074	292,074	344,309	364,623	385,042
LAPSE LOWER AND HIGHER PRIMARY SCHOOL	800035059	Primary	BOHLABELA	16	3	1	470	292,881	292,881	292,881	307,281	325,411	343,634
HALEMELA SECONDARY SCHOOL	800035053	Secondary	BOHLABELA	11	3	1	250	159,061	159,061	159,061	160,120	148,387	156,692
BAKUTSWE HIGH SCHOOL	800035049	Secondary	BOHLABELA	16	3	1	500	310,901	310,901	310,901	336,009	355,834	375,761
MAKOROMPANE PRIMARY SCHOOL	800035062	Primary	BOHLABELA	10	2	1	281	177,888	177,888	177,888			

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NTSHUKHO PRIMARY SCHOOL	800035498	Primary	BOHLABELA	23	4	1	846	521 050	521 050	521 050	577 335	611 398	645 638
M.L. NKUNA HIGH SCHOOL	800035009	Secondary	BOHLABELA	53	9	1	1711	1 046 419	1 046 419	1 033 812	1 094 807	1 156 110	
MOKHUMBA SECONDARY SCHOOL	800035108	Secondary	BOHLABELA	13	3	1	359	225 263	225 263	225 263	219 816	232 785	245 821
MAKHOSANA MANZINI HIGH SCHOOL	800035700	Secondary	BOHLABELA	43	9	1	1513	804 689	804 689	804 689	856 367	907 528	954 543
MAZMAMA HIGH SCHOOL	800035009	Secondary	BOHLABELA	20	4	1	428	267 173	267 173	267 173	280 467	293 815	313 646
LONDHINI PRIMARY SCHOOL	800035007	Primary	BOHLABELA	15	3	1	463	284 429	284 429	284 429	304 128	322 707	340 778
MAPALENI HIGHER PRIMARY SCHOOL	800035102	Primary	BOHLABELA	25	5	1	1007	618 836	618 836	618 836	705 537	748 646	790 570
LISON FARM PRIMARY SCHOOL	800035096	Primary	BOHLABELA	11	4	1	178	115 331	115 331	115 331	81 455	86 261	91 092
MAIKWANA PRIMARY SCHOOL	800035103	Primary	BOHLABELA	17	3	1	311	196 110	196 110	196 110	205 771	217 911	230 114
MEHANDULE SECONDARY SCHOOL	800035106	Secondary	BOHLABELA	10	2	1	174	112 901	112 901	112 901	126 283	133 734	141 223
MANDONDO HIGH SCHOOL	800035101	Secondary	BOHLABELA	29	5	1	969	595 755	595 755	595 755	646 287	684 418	722 745
MOKHUMBINI PRIMARY SCHOOL	800035109	Primary	BOHLABELA	17	4	1	568	352 811	352 811	352 811	378 146	400 457	422 883
MUTYAZI PRIMARY SCHOOL	800035110	Primary	BOHLABELA	37	8	1	1223	750 028	750 028	750 028	802 062	849 584	896 950
KOMLIZIYA PRIMARY SCHOOL	800035094	Primary	BOHLABELA	17	4	1	580	371 639	371 639	371 639	398 575	422 091	445 728
THULANI PRIMARY SCHOOL	800035116	Primary	BOHLABELA	24	4	1	751	463 350	463 350	463 350	481 570	509 983	538 542
BHELANI PRIMARY SCHOOL	800035090	Primary	BOHLABELA	24	5	1	684	422 657	422 657	422 657	399 853	423 444	447 157
MBATINI LOWER PRIMARY SCHOOL	800035105	Primary	BOHLABELA	18	4	1	580	359 491	359 491	359 491	376 231	398 429	420 741
THWASANI PRIMARY SCHOOL	800035117	Primary	BOHLABELA	10	2	1	322	202 790	202 790	221 731	234 813	247 963	
NUNJLI PRIMARY SCHOOL	800035111	Primary	BOHLABELA	17	4	1	624	386 215	386 215	386 215	426 028	451 164	476 429
DUMSANI HIGH SCHOOL	800035002	Secondary	BOHLABELA	47	9	1	1286	788 291	788 291	907 402	960 939	1 014 752	
GEZINGQOND SECONDARY SCHOOL	800035093	Secondary	BOHLABELA	17	4	1	467	290 858	290 858	290 858	322 602	341 636	360 769
SHALAKUNA PRIMARY SCHOOL	800035115	Primary	BOHLABELA	13	3	1	432	269 601	269 601	269 601	292 596	309 859	327 211
PHAPHAMA LOWER PRIMARY SCHOOL	800035114	Primary	BOHLABELA	13	3	1	417	260 491	260 491	260 491	247 907	262 534	277 236
PENSELE PRIMARY SCHOOL	800035113	Primary	BOHLABELA	7	2	1	184	118 975	118 975	118 975	132 504	140 767	148 650
CHAYAZA SECONDARY SCHOOL	800035091	Secondary	BOHLABELA	44	9	1	1426	873 321	873 321	873 321	889 096	920 373	971 914
MOKOKWANE PRIMARY SCHOOL	800028963	Primary	BOHLABELA	7	2	1	242	154 202	154 202	154 202	159 166	168 557	177 996
PIKAS PRIMARY SCHOOL	800028571	Primary	BOHLABELA	4	1	1	115	77 067	77 067	77 067	110 234	116 738	123 275
MEMEZILE SECONDARY SCHOOL	800013995	Secondary	BOHLABELA	18	4	1	424	264 743	264 743	264 743	258 122	273 351	288 659
LM KGANANE SECONDARY SCHOOL	800028613	Secondary	BOHLABELA	18	4	1	529	328 515	328 515	357 717	378 822	400 036	
VERSALLES PRIMARY SCHOOL	80024586	Primary	BOHLABELA	3	0	1	93	63 705	63 705	63 705			
RELANE LOWER PRIMARY SCHOOL	800035141	Primary	BOHLABELA	13	3	1	388	242 877	242 877	242 877	233 224	246 984	260 815
SEKHUKHUSA SENIOR SCHOOL	800035143	Secondary	BOHLABELA	15	3	1	458	284 177	284 177	284 177	299 628	317 298	335 067
THABANGQO PRIMARY SCHOOL	800035146	Primary	BOHLABELA	6	2	1	169	108 042	108 042	108 042	125 739	133 148	140 604
SHATALE PRIMARY SCHOOL	800035145	Primary	BOHLABELA	17	4	1	490	304 828	304 828	304 828	316 219	334 876	353 626
MMASEKOB SECONDARY SCHOOL	800035133	Secondary	BOHLABELA	10	2	1	215	137 803	137 803	137 803	132 624	140 767	148 650
LESEDI LOWER AND HIGHER PRIMARY SCHOOL	800035126	Primary	BOHLABELA	9	2	1	276	174 853	174 853	183 427	194 249	205 127	
NTSOEMOLODI PRIMARY SCHOOL	800035139	Primary	BOHLABELA	6	1	1	162	105 613	105 613	105 613	120 196	127 288	134 416
MATLOLANE PRIMARY SCHOOL	800035131	Primary	BOHLABELA	8	2	1	215	137 803	137 803	137 803	169 380	179 373	189 418
MATILALONG PRIMARY SCHOOL	800035130	Primary	BOHLABELA	18	4	1	655	405 043	405 043	405 043	430 498	455 897	481 427
MATULHE PRIMARY SCHOOL	800035128	Primary	BOHLABELA	20	4	1	634	392 289	392 289	392 289	422 837	447 784	472 860
LETSEHLE SENIOR SECONDARY SCHOOL	800035127	Secondary	BOHLABELA	35	6	1	945	591 179	591 179	515 642	561 179	591 965	684 475
LEHLESEDI HIGH SCHOOL	800035125	Secondary	BOHLABELA	51	9	1	1427	873 939	873 939	873 939	829 514	878 455	927 649
FAREL PRIMARY SCHOOL	800035123	Primary	BOHLABELA	17	4	1	556	344 914	344 914	343 670	363 947	384 328	
E.S. MALELE SECONDARY SCHOOL	800035122	Secondary	BOHLABELA	10	2	1	153	100 146	100 146	100 146	107 467	113 808	120 181
SIDUNGENI SECONDARY SCHOOL	800020875	Secondary	ENHLANZENI	16	3	1	493	306 650	306 650	306 650	330 426	350 426	370 050
THANDLOVAZI PRIMARY SCHOOL	800022088	Primary	ENHLANZENI	12	3	1	290	183 356	183 356	183 356	195 556	207 094	218 691
MPAKENI PRIMARY SCHOOL	800015511	Primary	ENHLANZENI	7	2	1	214	137 195	137 195	139 012	147 214	155 458	
MASHAMBSANE PRIMARY SCHOOL	800012971	Combined	ENHLANZENI	3	3	1	299	188 822	188 822	188 822	188 835	199 659	210 847
CHEF CHARLES SECONDARY SCHOOL	800020563	Secondary	ENHLANZENI	11	3	1	331	208 257	208 257	208 257	215 347	228 052	240 823
MATJENI PRIMARY SCHOOL	800013330	Primary	ENHLANZENI	26	5	1	961	609 118	609 118	609 118	621 396	649 528	685 423
SINCOBLE SECONDARY SCHOOL	800021024	Secondary	ENHLANZENI	41	9	1	1276	782 216	782 216	782 216	854 414	904 834	955 494
CRIMATI COMBINED SCHOOL	800025588	Combined	ENHLANZENI	25	5	1	618	382 571	382 571	382 571	359 631	380 848	402 177
PROF S S REPINGA PRIMARY SCHOOL	800018721	Combined	ENHLANZENI	25	5	1	843	519 228	519 228	519 228	518 601	549 198	579 953
KHULA-MSHIKA PRIMARY SCHOOL	800070007	Combined	ENHLANZENI	41	9	1	1358	832 021	832 021	832 021	856 967	907 528	958 350
MAMBANE SECONDARY SCHOOL	800012179	Secondary	ENHLANZENI	43	9	1	1272	779 787	779 787	779 787	819 300	867 639	916 227
MASBONISANE PRIMARY SCHOOL	800012955	Primary	ENHLANZENI	17	4	1	608	376 497	376 497	376 497	411 882	436 289	460 721
EMATHOLENI PRIMARY SCHOOL	800003491	Combined	ENHLANZENI	36	8	1	1135	696 579	696 579	696 579	717 151	759 463	801 993
LAMBALATI SECONDARY SCHOOL	800007995	Secondary	ENHLANZENI	40	9	1	1014	623 088	623 088	623 088	676 207	718 221	758 441
PHINA PRIMARY SCHOOL	800018517	Primary	ENHLANZENI	20	4	1	675	419 621	419 621	419 621	434 865	460 628	486 423
MPHOTI PRIMARY SCHOOL	800019508	Primary	ENHLANZENI	20	4	1	967	590 897	590 897	590 897	618 833	655 344	692 043
SKHWAHANE SECONDARY SCHOOL	800021071	Secondary	ENHLANZENI	31	6	1	988	607 295	607 295	607 295	642 455	680 360	718 460
DD MARUBA COMPREHENSIVE SCHOOL	800029322	Secondary	ENHLANZENI	34	6	1	735	453 632	453 632	453 632	445 820	472 123	498 562
ZIBOKWANE PRIMARY SCHOOL	800029882	Primary	ENHLANZENI	40	8	1	1421	870 284	870 284	868 458	919 697	971 200	
ILANGEMABALA SECONDARY SCHOOL	800032870	Secondary	ENHLANZENI	25	5	1	1118	686 253	686 253	686 253	667 992	707 404	747 019
PHINDELA PRIMARY SCHOOL	800018291	Primary	ENHLANZENI	14	3	1	431	268 995	268 995	268 995	286 213	303 100	320 074
THANDA PRIMARY SCHOOL	800022897	Primary	ENHLANZENI	16	3	1	602	372 854	372 854	372 854	398 575	422 091	445 728
MZINTI PRIMARY SCHOOL	800016162	Primary	ENHLANZENI	18	4	1	613	379 534	379 534	379 534	425 396	450 488	475 715
NONDANE COMBINED SCHOOL	800018410	Combined	ENHLANZENI	33	6	1	988	548 589	548 589	548 589	571 793	592 578	623 635
TONGA VIEW PRIMARY SCHOOL	800020962	Primary	ENHLANZENI	23	4	1	863	527 731	527 731	527 731	584 369	618 833	654 949
NDLAVELA PRIMARY SCHOOL	800016451	Primary	ENHLANZENI	12	3	1	404	252 596	252 596	252 596	263 229	278 760	294 371
MAGGECHE PRIMARY SCHOOL	800034049	Primary	ENHLANZENI	28	5	1	1030	634 020	634 020	634 020	662 885	701 995	741 307
DLAMADODA SECONDARY SCHOOL	800027598	Primary	ENHLANZENI	25	5	1	712	439 662	439 662	439 662	439 436	465 363	491 423
KOBI PRIMARY SCHOOL	800008417	Primary	ENHLANZENI	12	3	1	356	247 128	247 128	247 128	246 629	261 180	275 806
GEKHUZA SECONDARY SCHOOL	800004424	Secondary	ENHLANZENI	26	5	1	838	516 192	516 192	516 192	503 278	532 871	562 817
TIKHUNI SECONDARY SCHOOL	800023515	Secondary	ENHLANZENI	36	8	1	910	559 921	559 921	559 921	584 399	618 836	653 491
SHAYAZA PRIMARY SCHOOL	800020495	Combined	ENHLANZENI	39	8	1	1281	785 252	785 252	785 252	812 917	860 879	909 088
KWIA-JELUSA PRIMARY SCHOOL	800008623	Primary	ENHLANZENI	11	3	1	344	216 154	216 154	216 154	225 962	238 915	252 247
CHEF MAKHANYLA PRIMARY SCHOOL	800020289	Primary	ENHLANZENI	38	8	1	1311	803 475	803 475	803 475	829 514	878 455	927 649
SHINYIKANE SECONDARY SCHOOL	800020511	Secondary	ENHLANZENI	33	6	1	1043	640 700	640 700	640 700	774 479	828 410	
SHLANGU PRIMARY SCHOOL	800020982	Primary	ENHLANZENI	20	4	1	658	406 866	406 866	406 866	424 752	449 812	475 001
LOUDEVILLE COMBINED SCHOOL	800030635	Combined	ENHLANZENI	33	6	1	1098	655 885	655 885	655 885	659 055	697 939	737 024
SINCOBLE PRIMARY SCHOOL	800012753	Primary	ENHLANZENI	10	2	1	314	197 932	197 932	197 932	182 149	192 896	203 698
LEFESI PRIMARY SCHOOL	800010223	Primary	ENHLANZENI	14	3	1	439	273 852	273 852	273 852	276 636	292 558	309 364
BONGAMLABO PRIMARY SCHOOL	800011321	Primary	ENHLANZENI	27	5	1	774	477 319	477 319	477 319	498 791	522 910	557 153
SABANE SECONDARY SCHOOL	800031070	Secondary	ENHLANZENI	21	4	1	586</						

School Name	Enrol Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2017/18	Adjusted Appropriation	Revised Estimates	2018/19	2019/20	2020/21
CANGASA PRIMARY SCHOOL	80001917	Primary	GERT SIBANDE	5	1	1	224	143,288	143,288	143,288	118,537	125,531	132,561
THATHUKUSA PRIMARY SCHOOL	800022996	Primary	GERT SIBANDE	2	0	1	62	44,877	44,877	44,877	65,961	69,853	73,765
ST ANDREWS PRIMARY SCHOOL	800022919	Primary	GERT SIBANDE	5	1	1	122	81,318	81,318	81,318	103,038	109,117	115,228
HOLDESHEIM PRIMARY SCHOOL	80005579	Primary	GERT SIBANDE	4	1	1	120	80,104	80,104	80,104	105,680	116,151	122,655
UNILAMBO PRIMARY SCHOOL	800024323	Primary	GERT SIBANDE	29	5	1	987	606,688	606,688	606,688	694,806	735,800	777,005
ITHOLE PRIMARY SCHOOL	800008817	Primary	GERT SIBANDE	31	6	1	1005	617,621	617,621	617,621	636,710	674,276	712,035
NSEPIHE PRIMARY SCHOOL	800017244	Primary	GERT SIBANDE	3	0	1	73	51,558	51,558	51,558	64,300	68,094	71,907
NOKUTHULA PRIMARY SCHOOL	800017194	Primary	GERT SIBANDE	7	2	1	295	186,391	186,391	186,391	187,257	196,305	209,410
KWANTHATHA PRIMARY SCHOOL	800022443	Primary	GERT SIBANDE	7	2	1	178	115,331	115,331	115,331	107,467	113,869	120,161
YULANDILELA PRIMARY SCHOOL	800022676	Primary	GERT SIBANDE	8	2	1	236	150,558	150,558	150,558	155,615	164,795	174,025
DREPAN PRIMARY SCHOOL	800022832	Primary	GERT SIBANDE	19	4	1	686	423,872	423,872	423,872	445,820	472,123	498,562
SWEHLKE PRIMARY SCHOOL	800022824	Primary	GERT SIBANDE	6	2	1	143	94,072	94,072	94,072	124,070	131,390	138,748
MEHLWEMAMBA PRIMARY SCHOOL	800013987	Primary	GERT SIBANDE	5	1	1	119	79,496	79,496	79,496	102,485	108,532	114,610
MBALI PRIMARY SCHOOL	800035054	Primary	GERT SIBANDE	8	2	1	269	170,602	170,602	170,602	157,889	167,204	176,567
NSIKA SECONDARY SCHOOL	800006510	Secondary	GERT SIBANDE	27	5	1	770	474,890	474,890	474,890	503,278	532,971	562,817
MHOLA PRIMARY SCHOOL	800014258	Primary	GERT SIBANDE	6	2	1	162	105,613	105,613	105,613	115,768	122,598	129,463
LAMAGADLELA PRIMARY SCHOOL	800009787	Primary	GERT SIBANDE	24	5	1	807	493,719	493,719	493,719	514,771	545,142	575,670
LESAUTHULA PRIMARY SCHOOL	800009502	Primary	GERT SIBANDE	13	3	1	445	277,487	277,487	277,487	278,191	295,663	312,220
MAQWAFUZELA COMBINED SCHOOL	800012039	Combined	GERT SIBANDE	19	4	1	509	316,389	316,389	316,389	322,602	341,536	360,788
KHULUWANDE SECONDARY SCHOOL	800006262	Secondary	GERT SIBANDE	14	3	1	365	228,908	228,908	228,908	228,639	240,223	253,675
HLABANGEMHLO SECONDARY SCHOOL	800005173	Secondary	GERT SIBANDE	22	4	1	681	420,835	420,835	420,835	429,220	454,544	479,998
AMANZI PRIMARY SCHOOL	800001166	Primary	GERT SIBANDE	3	0	1	94	64,312	64,312	64,312	84,778	89,778	94,806
MKHOMAZANE PRIMARY SCHOOL	800014407	Primary	GERT SIBANDE	21	4	1	717	442,701	442,701	442,701	455,395	482,263	509,270
MAQUBA PRIMARY SCHOOL	800012633	Primary	GERT SIBANDE	9	2	1	326	205,221	205,221	205,221	150,634	159,521	168,454
KHULANGELWATI PRIMARY SCHOOL	800007815	Primary	GERT SIBANDE	14	3	1	435	271,423	271,423	271,423	287,697	283,491	299,365
NHLAZATSHI PRIMARY SCHOOL	800010881	Primary	GERT SIBANDE	11	3	1	359	219,798	219,798	219,798	214,070	228,700	239,395
CHIEF K J MALAZA PRIMARY SCHOOL	800004663	Combined	GERT SIBANDE	9	2	1	227	145,092	145,092	145,092	153,956	163,039	172,168
MAKHOSWKE PRIMARY SCHOOL	800011916	Primary	GERT SIBANDE	23	4	1	740	456,669	456,669	456,669	482,419	489,702	517,125
MKULSHI SECONDARY SCHOOL	800014464	Secondary	GERT SIBANDE	23	4	1	639	395,326	395,326	395,326	399,834	428,114	446,488
VRIESLAND PRIMARY SCHOOL	800024737	Combined	GERT SIBANDE	2	0	1	38	33,798	33,798	33,798	51,570	54,613	57,671
VYGEBOOM PRIMARY SCHOOL	800025163	Primary	GERT SIBANDE	2	0	1	43	34,665	34,665	34,665	51,388	54,399	57,445
EKUKHANYENI PRIMARY SCHOOL	800003244	Primary	GERT SIBANDE	7	2	1	257	163,311	163,311	163,311	162,399	171,938	181,567
DOMOLOMOLO SECONDARY SCHOOL	800002766	Secondary	GERT SIBANDE	40	8	1	1014	623,088	623,088	623,088	660,332	699,292	738,452
TSATSIMFUNDVO PRIMARY SCHOOL	800022846	Primary	GERT SIBANDE	23	4	1	730	450,596	450,596	450,596	463,696	491,054	518,553
EUSENI PRIMARY SCHOOL	800003624	Primary	GERT SIBANDE	20	4	1	503	312,724	312,724	312,724	258,762	274,029	288,375
THIELINI PRIMARY SCHOOL	800022531	Primary	GERT SIBANDE	12	3	1	302	190,844	190,844	190,844	178,526	189,517	201,504
ENGEL SEDRAH COMBINED SCHOOL	800023723	Combined	GERT SIBANDE	10	2	1	141	92,868	92,868	92,868	109,456	116,610	123,765
SOHLAZANE PRIMARY SCHOOL	800021940	Primary	GERT SIBANDE	17	4	1	584	367,994	367,994	367,994	388,446	409,246	432,164
SIBUSISO COMBINED SCHOOL	800020792	Secondary	GERT SIBANDE	22	4	1	721	445,130	445,130	445,130	461,141	488,348	515,695
UMHJEJKA PRIMARY SCHOOL	800024232	Primary	GERT SIBANDE	4	1	1	105	70,993	70,993	70,993	90,864	96,225	101,614
SYETA PRIMARY SCHOOL	800021618	Primary	GERT SIBANDE	17	4	1	494	307,257	307,257	307,257	317,496	336,228	355,057
TAKASTAD PRIMARY SCHOOL	800023630	Primary	GERT SIBANDE	2	0	1	43	34,665	34,665	34,665	53,785	56,968	60,148
KHWEZI PRIMARY SCHOOL	800034496	Primary	GERT SIBANDE	22	4	1	766	472,461	472,461	472,461	475,187	503,223	531,403
KHUPHUKANI PRIMARY SCHOOL	800007906	Primary	GERT SIBANDE	2	0	1	36	33,452	33,452	33,452	50,557	53,540	56,538
SONANI PRIMARY SCHOOL	800001305	Primary	GERT SIBANDE	2	0	1	48	36,373	36,373	36,373	56,565	59,689	62,813
TZEBISA PRIMARY SCHOOL	800022548	Primary	GERT SIBANDE	2	0	1	39	33,972	33,972	33,972	50,253	53,219	56,198
AMALI LINGELO PRIMARY SCHOOL	800000598	Primary	GERT SIBANDE	2	0	1	31	32,585	32,585	32,585	48,125	50,964	53,818
KWAGGALAGTE PRIMARY SCHOOL	800009649	Primary	GERT SIBANDE	3	0	1	76	53,380	53,380	53,380	66,513	70,437	74,381
MAUSELELO PRIMARY SCHOOL	800006247	Primary	GERT SIBANDE	2	0	1	43	34,665	34,665	34,665	50,354	53,325	56,311
JOUBERTSVLEI PRIMARY SCHOOL	80007912	Combined	GERT SIBANDE	4	1	1	165	107,435	107,435	107,435	124,623	131,976	139,367
THE FRIEDMAN PRIMARY SCHOOL	800022010	Primary	GERT SIBANDE	3	0	1	78	54,595	54,595	54,595	70,388	74,541	78,715
ROUXLAND PRIMARY SCHOOL	800019570	Primary	GERT SIBANDE	1	0	1	14	29,639	29,639	29,639	45,939	49,063	52,187
NCKINYANE PRIMARY SCHOOL	800015033	Primary	GERT SIBANDE	4	1	1	104	70,386	70,386	70,386	85,329	90,363	95,423
MILLIKEN PRIMARY SCHOOL	800014316	Primary	GERT SIBANDE	3	0	1	98	66,741	66,741	66,741	89,834	93,954	98,075
COTHAIR PRIMARY SCHOOL	800010586	Primary	GERT SIBANDE	5	1	1	969	595,149	595,149	595,149	686,116	727,027	767,938
ALUMANE PRIMARY SCHOOL	800006346	Primary	GERT SIBANDE	3	0	1	35	33,278	33,278	33,278	49,518	52,592	55,666
HOSANA PRIMARY SCHOOL	800005645	Primary	GERT SIBANDE	2	0	1	34	33,105	33,105	33,105	50,253	53,219	56,198
UMTULUWANA PRIMARY SCHOOL	800024422	Primary	GERT SIBANDE	4	1	1	124	82,533	82,533	82,533	95,846	101,501	107,185
ISABELLADALE PRIMARY SCHOOL	800006635	Primary	GERT SIBANDE	4	1	1	97	66,134	66,134	66,134	84,776	89,778	94,806
UMPLIUS PRIMARY SCHOOL	800024356	Primary	GERT SIBANDE	6	2	1	176	114,116	114,116	114,116	141,225	149,558	157,933
MRIJHE PRIMARY SCHOOL	800015750	Primary	GERT SIBANDE	2	0	1	67	47,913	47,913	47,913	69,473	73,540	77,607
KHONZAKHLE PRIMARY SCHOOL	800007732	Primary	GERT SIBANDE	3	0	1	80	55,809	55,809	55,809	80,706	85,645	90,584
THE GEM COMBINED SCHOOL	800023028	Combined	GERT SIBANDE	21	4	1	659	407,473	407,473	407,473	390,275	413,302	436,447
HLIPSTWEL PRIMARY SCHOOL	800002683	Primary	GERT SIBANDE	3	0	1	81	56,416	56,416	56,416	74,815	79,229	83,643
UMKOWELO SECONDARY SCHOOL	800024455	Combined	GERT SIBANDE	33	6	1	882	542,916	542,916	542,916	454,120	480,913	507,844
THE BROOK PRIMARY SCHOOL	800022002	Combined	GERT SIBANDE	6	2	1	189	122,013	122,013	122,013	117,428	124,367	131,321
EMAHATHINI PRIMARY SCHOOL	800003475	Primary	GERT SIBANDE	1	0	1	14	29,639	29,639	29,639	45,939	49,063	52,187
FAKZANDLA PRIMARY SCHOOL	800004184	Primary	GERT SIBANDE	2	0	1	27	31,892	31,892	31,892	51,064	54,077	57,105
CLIFTON PRIMARY SCHOOL	800002196	Primary	GERT SIBANDE	4	1	1	161	105,006	105,006	105,006	120,749	127,873	135,034
RING KINK PRIMARY SCHOOL	800019448	Primary	GERT SIBANDE	2	0	1	62	44,877	44,877	44,877	69,281	73,369	77,478
BUSBY PRIMARY SCHOOL	800011768	Primary	GERT SIBANDE	1	0	1	19	30,506	30,506	30,506	49,037	51,930	54,838
LAERSKOP, CHRISSE	800009042	Primary	GERT SIBANDE	5	1	1	105	70,993	70,993	70,993	90,864	96,225	101,614
UBULHE BOLWANI SECONDARY SCHOOL	800024075	Secondary	GERT SIBANDE	35	6	1	863	531,375	531,375	531,375	538,814	600,016	631,215
THOKOZANI PRIMARY SCHOOL	800022218	Combined	GERT SIBANDE	6	2	1	120	80,104	80,104	80,104	97,544	102,599	107,654
BAQJESIBU PRIMARY SCHOOL	800004046	Combined	GERT SIBANDE	8	2	1	205	131,729	131,729	131,729	129,050	136,664	144,317
VIOLET JYANE JUNIOR SECONDARY SCHOOL	800035308	Primary	GERT SIBANDE	10	2	1	225	143,877	143,877	143,877	167,465	177,345	187,276
LEEUPPOORT PRIMARY SCHOOL	800009685	Primary	GERT SIBANDE	3	0	1	60	43,661	43,661	43,661	53,232	56,373	59,530
EZINDONGENI PRIMARY SCHOOL	800004150	Primary	GERT SIBANDE	2	0	1	44	34,838	34,838	34,838	53,732	56,373	59,530
GOEBRAM PRIMARY SCHOOL	800004671	Primary	GERT SIBANDE	3	0	1	75	52,773	52,773	52,773	73,154	77,470	81,808
VUSABANTU PRIMARY SCHOOL	800025106	Primary	GERT SIBANDE	2	0	1	31	32,585	32,585	32,585	50,962	53,969	56,991
SIPHAMILE COMBINED SCHOOL	800009816	Combined	GERT SIBANDE	10	2	1	110	74,031	74,031	74,031	97,544	102,599	107,654
EZINDLENI PRIMARY SCHOOL	800004135	Primary	GERT SIBANDE	32	6	1	1141	700,222	700,222	700,222	764,395	809,494	854,593
REDHILL PRIMARY SCHOOL	800019216	Primary	GERT SIBANDE	12	3	1	400	250,166	250,166	250,166	279,891	286,874	302,859
SHABONGA SECONDARY SCHOOL	800021451	Secondary	GERT SIBANDE	29	5	1	835	514,389	514,389	514,389	521,154	551,902	582,650
HLONIPHAN PRIMARY SCHOOL	800005462	Primary	GERT SIBANDE	2	0	1	89	61,275	61,275	61,275	87,544	92,709	97,874
NTABOMBU PRIMARY SCHOOL	800017299	Primary	GERT SIBANDE	7	2	1	202	129,908	129,908	12			

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MFULAMUZE PRIMARY SCHOOL	800014043	Primary	GERT SIBANDE	8	2	1	270	171 209	171 209	171 209	177 680	188 163	198 700
MAGOTSHA SECONDARY SCHOOL	800015444	Secondary	GERT SIBANDE	16	3	1	360	225 871	225 871	225 871	251 100	265 915	280 806
KALKOENKANS PRIMARY SCHOOL	800007310	Primary	GERT SIBANDE	7	2	1	197	126 870	126 870	126 870	138 459	146 628	154 839
ESHWILENI PRIMARY SCHOOL	800003947	Primary	GERT SIBANDE	2	0	1	66	49 128	49 128	49 128	63 192	66 920	70 668
BHEKMFUNDO PRIMARY SCHOOL	800000877	Primary	GERT SIBANDE	1	0	1	19	30 506	30 506	30 506			
BHULOHOLIGA PRIMARY SCHOOL	800010599	Primary	GERT SIBANDE	2	0	1	34	33 105	33 105	33 105	50 861	53 862	56 876
VULSANGU PRIMARY SCHOOL	800025948	Primary	GERT SIBANDE	2	0	1	37	33 625	33 625	33 625	51 469	54 506	57 558
ENZWILE PRIMARY SCHOOL	800003959	Combined	GERT SIBANDE	2	0	1	99	43 053	43 053	43 053	51 672	54 721	57 785
KWASIKHOVA PRIMARY SCHOOL	800008921	Combined	GERT SIBANDE	4	1	1	110	74 031	74 031	74 031	87 544	92 709	97 901
MABUZI PRIMARY SCHOOL	800011213	Primary	GERT SIBANDE	2	0	1	52	38 803	38 803	38 803	50 760	53 755	56 765
NEW ERMULO PRIMARY SCHOOL	800030486	Combined	GERT SIBANDE	48	9	1	1933	1 181 254	1 181 254	1 181 254	1 336 496	1 410 284	
WESTEND SCHOOL	800025238	Primary	GERT SIBANDE	4	1	1	91	62 490	62 490	62 490	55 998	59 302	62 623
OVERVAAL PRIMARY SCHOOL	800017855	Primary	GERT SIBANDE	3	0	1	43	34 665	34 665	34 665	50 760	53 755	56 765
AMANZAMALE PRIMARY SCHOOL	800001158	Primary	GERT SIBANDE	3	0	1	60	43 661	43 661	43 661	63 746	67 507	71 287
LEKELLENI PRIMARY SCHOOL	800010140	Primary	GERT SIBANDE	4	1	1	82	57 024	57 024	57 024	80 348	85 089	89 854
WUPULUANA COMBINED SCHOOL	800020265	Combined	GERT SIBANDE	14	3	1	429	267 779	267 779	267 779	248 546	263 210	277 950
TORBANITE PRIMARY SCHOOL	800027375	Primary	GERT SIBANDE	4	1	1	118	78 889	78 889	78 889	89 204	94 467	99 732
BEE MASISO SECONDARY SCHOOL	800028746	Secondary	GERT SIBANDE	22	4	1	667	412 331	412 331	412 331	438 159	464 010	489 956
DAVEL COMBINED SCHOOL	800023278	Combined	GERT SIBANDE	23	4	1	770	474 890	474 890	474 890	576 059	610 046	644 209
HABLE PRIMARY SCHOOL	800029991	Primary	GERT SIBANDE	4	1	1	132	87 392	87 392	87 392	96 398	102 085	107 802
LAERSKOOPEL DAVEL	800009098	Primary	GERT SIBANDE	16	3	1	454	282 964	282 964	282 964	302 173	320 001	337 921
PHUZUKWENTABA PRIMARY SCHOOL	800018275	Primary	GERT SIBANDE	4	1	1	143	94 072	94 072	94 072	73 154	77 470	81 808
KWADALA SECONDARY SCHOOL	800035053	Secondary	GERT SIBANDE	23	4	1	691	426 908	426 908	426 908	450 598	479 528	508 582
SIZAKHELE PRIMARY SCHOOL	800021687	Primary	GERT SIBANDE	30	5	1	1096	672 892	672 892	672 892	767 588	812 876	858 397
NOZOBANGUWAZI SECONDARY SCHOOL	800030221	Secondary	GERT SIBANDE	29	5	1	747	460 521	460 521	460 521	516 085	547 169	577 810
REMHOSOTI PRIMARY SCHOOL	800019323	Primary	GERT SIBANDE	2	0	1	39	32 412	32 412	32 412	49 940	52 896	55 848
ENDOTSHEN PRIMARY SCHOOL	800007715	Primary	GERT SIBANDE	3	0	1	78	54 595	54 595	54 595	68 726	72 781	76 852
HLALISANI PRIMARY SCHOOL	800025272	Primary	GERT SIBANDE	4	1	1	100	67 566	67 566	67 566	80 348	85 089	89 854
GUGUMA PRIMARY SCHOOL	800004080	Primary	GERT SIBANDE	1	0	1	25	31 545	31 545	31 545	49 442	52 359	55 291
ESIGANGENI PRIMARY SCHOOL	800003962	Primary	GERT SIBANDE	2	0	1	34	33 105	33 105	33 105	50 760	53 755	56 765
DE EMIGRATIE PRIMARY SCHOOL	800002394	Primary	GERT SIBANDE	2	0	1	33	32 932	32 932	32 932	50 858	53 847	56 851
WELGEMEEND PRIMARY SCHOOL	800025288	Primary	GERT SIBANDE	2	0	1	51	38 196	38 196	38 196	50 862	53 969	56 991
THWALELE PRIMARY SCHOOL	800023465	Primary	GERT SIBANDE	20	4	1	708	437 840	437 840	437 840	466 249	493 758	521 409
SHAZAMA SCHOOL	800021592	Primary	GERT SIBANDE	4	1	1	54	40 018	40 018	40 018	50 456	53 433	56 425
KHAKOSI PRIMARY SCHOOL	800007968	Primary	GERT SIBANDE	22	4	1	710	438 449	438 449	438 449	451 255	478 207	504 961
WIM STADENSDAM PRIMARY SCHOOL	800020547	Primary	GERT SIBANDE	3	0	1	131	86 785	86 785	86 785	101 379	107 260	113 374
ROODEBAND PRIMARY SCHOOL	800019547	Combined	GERT SIBANDE	9	2	1	340	213 724	213 724	213 724	218 539	231 433	244 383
GWEDA PRIMARY SCHOOL	800004911	Primary	GERT SIBANDE	2	0	1	46	35 185	35 185	35 185			
ZITHOBE PRIMARY SCHOOL	800026013	Primary	GERT SIBANDE	3	0	1	82	57 024	57 024	57 024	65 961	69 893	73 765
TRICHARDSFONTEIN PRIMARY SCHOOL	800023788	Combined	GERT SIBANDE	9	2	1	218	140 232	140 232	140 232	210 241	222 645	235 113
SS MSHAYISA PRIMARY SCHOOL	800028928	Primary	GERT SIBANDE	30	5	1	1026	630 374	630 374	630 374	648 838	687 119	725 598
EMDIBINI PRIMARY SCHOOL	800003541	Combined	GERT SIBANDE	12	3	1	372	233 159	233 159	233 159	251 100	265 915	280 806
TAKHINI SECONDARY SCHOOL	800022681	Secondary	GERT SIBANDE	35	6	1	1018	625 517	625 517	625 517	690 976	731 744	772 722
KUKA PRIMARY SCHOOL	800024760	Primary	GERT SIBANDE	18	4	1	543	397 756	397 756	397 756	441 369	468 060	494 278
BANTWABETHU SECONDARY SCHOOL	800009020	Secondary	GERT SIBANDE	27	5	1	889	413 546	413 546	413 546	428 893	452 869	
LITJELUMBE SECONDARY SCHOOL	800010579	Secondary	GERT SIBANDE	30	5	1	859	528 946	528 946	528 946	521 154	551 902	582 809
DEPGETZET PRIMARY SCHOOL	800009092	Primary	GERT SIBANDE	19	4	1	635	392 896	392 896	392 896	408 152	432 233	456 438
LOCHIEL PRIMARY SCHOOL	800010811	Primary	GERT SIBANDE	17	4	1	545	338 234	338 234	338 234	362 186	383 555	405 034
STEYNSDORP PRIMARY SCHOOL	800022442	Primary	GERT SIBANDE	5	1	1	154	100 755	100 755	100 755	88 650	93 880	99 137
LUBHAQA PRIMARY SCHOOL	800010744	Primary	GERT SIBANDE	2	0	1	68	48 521	48 521	48 521	57 860	61 062	64 481
EBULHENI PRIMARY SCHOOL	800003087	Primary	GERT SIBANDE	10	2	1	326	205 221	205 221	205 221	218 539	231 433	244 383
D & G COMPREHENSIVE PRIMARY SCHOOL	800003229	Primary	GERT SIBANDE	29	5	1	1099	674 713	674 713	674 713	731 835	775 013	818 414
HLONDZI PRIMARY SCHOOL	800013985	Primary	GERT SIBANDE	15	3	1	482	299 970	299 970	299 970	313 656	332 171	350 773
LAMONVANE PRIMARY SCHOOL	800004598	Primary	GERT SIBANDE	2	0	1	36	33 452	33 452	33 452	51 507	54 385	
CHIEF JERRY NKOSI SECONDARY SCHOOL	800002071	Secondary	GERT SIBANDE	35	6	1	966	533 197	533 197	533 197	528 177	559 338	590 662
MADZANGA PRIMARY SCHOOL	800011403	Primary	GERT SIBANDE	6	1	1	158	103 184	103 184	103 184	121 426	128 226	
MASAKHANE PRIMARY SCHOOL	800012815	Combined	GERT SIBANDE	16	3	1	471	293 289	293 289	293 289	299 520	317 298	335 067
IMBONDIVO PRIMARY SCHOOL	800034527	Primary	GERT SIBANDE	10	2	1	293	185 178	185 178	185 178	198 517	203 130	
HAMBANATSI PRIMARY SCHOOL	800005059	Primary	GERT SIBANDE	4	1	1	93	63 705	63 705	63 705	81 455	86 261	91 092
EXUPHUMLENI PRIMARY SCHOOL	800003301	Primary	GERT SIBANDE	2	0	1	55	40 625	40 625	40 625	61 532	65 162	68 811
MSHATI PRIMARY SCHOOL	800015626	Primary	GERT SIBANDE	3	0	1	90	61 883	61 883	61 883	80 902	85 675	90 475
SISUKHULE SECONDARY SCHOOL	800021345	Secondary	GERT SIBANDE	21	4	1	538	329 123	329 123	329 123	400 491	426 120	447 871
KHUTOTKOTEN PRIMARY SCHOOL	800002019	Primary	GERT SIBANDE	10	2	1	362	227 694	227 694	227 694	238 122	273 351	286 659
INKABA PRIMARY SCHOOL	800005931	Primary	GERT SIBANDE	5	1	1	110	74 031	74 031	74 031	85 436	91 536	96 652
HOLEKA SECONDARY SCHOOL	800029605	Secondary	GERT SIBANDE	12	3	1	460	286 606	286 606	286 606	278 552	294 987	311 506
SITHUTHUKLE PRIMARY SCHOOL	800021402	Primary	GERT SIBANDE	15	3	1	507	315 153	315 153	315 153	316 857	335 552	354 343
NTABANHLE PRIMARY SCHOOL	800017277	Primary	GERT SIBANDE	11	3	1	304	191 857	191 857	191 857	201 301	213 178	225 116
HIGHVELD SECONDARY SCHOOL	800005132	Secondary	GERT SIBANDE	34	6	1	1027	630 983	630 983	630 983	678 207	718 221	758 441
EXULINDENI SECONDARY SCHOOL	800003251	Secondary	GERT SIBANDE	13	3	1	446	278 104	278 104	278 104	276 636	292 958	309 364
ELUKWATINI PRIMARY SCHOOL	800003442	Primary	GERT SIBANDE	17	4	1	622	385 000	385 000	385 000	451 565	478 207	504 961
BONGAKHAWAZI PRIMARY SCHOOL	800001438	Primary	GERT SIBANDE	2	0	1	160	67 898	67 898	67 898	78 699	83 332	87 965
INYETI PRIMARY SCHOOL	800009050	Primary	GERT SIBANDE	13	3	1	453	282 355	282 355	282 355	286 457	297 015	313 644
NGONINI PRIMARY SCHOOL	800019832	Primary	GERT SIBANDE	4	1	1	107	72 208	72 208	72 208	83 116	88 020	92 949
GROOTBOOM PRIMARY SCHOOL	800004800	Primary	GERT SIBANDE	4	1	1	105	70 993	70 993	70 993	85 883	90 950	96 043
FATHER CHARLES PRIMARY SCHOOL	800004218	Primary	GERT SIBANDE	19	4	1	577	357 668	357 668	357 668	378 785	401 133	423 596
NGLANDI SECONDARY SCHOOL	800016758	Secondary	GERT SIBANDE	22	4	1	508	315 761	315 761	315 761	288 127	305 126	322 213
MP MAGAGALA SECONDARY SCHOOL	800028708	Secondary	GERT SIBANDE	22	4	1	626	386 822	386 822	386 822	401 131	424 798	448 587
SEBENTA SCHOOL	800020032	Combined	GERT SIBANDE	16	3	1	416	259 883	259 883	259 883	241 522	255 772	270 095
MAYFLOWER SECONDARY SCHOOL	800013557	Secondary	GERT SIBANDE	23	4	1	691	426 908	426 908	426 908	441 350	467 390	493 564
ETHEMBENI PRIMARY SCHOOL	800004028	Primary	GERT SIBANDE	13	3	1	413	258 061	258 061	258 061	267 059	282 815	298 653
MASOME PRIMARY SCHOOL	800011148	Primary	GERT SIBANDE	18	4	1	584	361 500	361 500	361 500	377 508	399 791	422 169
ELUVENGENI PRIMARY SCHOOL	800003467	Primary	GERT SIBANDE	19	4	1	579	358 885	358 885	358 885	354 525	375 442	396 467
HLABANE SCHOOL	800009098	Combined	GERT SIBANDE	13	3	1	385	241 055	241 055	241 055	224 285	237 518	250 818
SOKO PRIMARY SCHOOL	800021980	Primary	GERT SIBANDE	7	2	1	241	153 594	153 594	153 594	163 635	173 289	182 993
KHANYA PRIMARY SCHOOL	800007059	Primary	GERT SIBANDE	14	3	1	514	319 405	319 405	319 405	340 480	360 568	380 760
NTOKOZO SCHOOL	800028716	Combined	GERT SIBANDE	4	1	1	112	75 245	75 245	75 245	83 116	88 020	

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EMONEN PRIMARY SCHOOL	800003590	Primary	GERT SBANDE	3	0	1	62	44.877	44.877	44.877	59.319	62.819	66.337
BLESBOKSPRUIT PRIMARY SCHOOL	800001149	Primary	GERT SBANDE	4	1	1	113	75.853	75.853	75.853	104.700	110.877	117.086
CANA COMBINED SCHOOL	800001909	Combined	GERT SBANDE	34	6	1	990	608.510	608.510	608.510	682.576	722.954	763.439
SALEM PRIMARY SCHOOL	800001752	Combined	GERT SBANDE	25	5	1	790	487.037	487.037	487.037	602.872	638.441	674.194
NICKOWEN PRIMARY SCHOOL	800017012	Primary	GERT SBANDE	4	1	1	89	61.275	61.275	61.275	74.815	79.229	83.665
NOLELA SECONDARY SCHOOL	800014669	Secondary	GERT SBANDE	70	9	1	2689	1.634.957	1.634.957	1.634.957	1.812.227	1.707.348	1.802.959
NEDERLAND COMBINED SCHOOL	800016588	Combined	GERT SBANDE	10	2	1	142	50.465	50.465	50.465	101.375	107.980	113.372
BERGSLAAS PRIMARY SCHOOL	800000568	Primary	GERT SBANDE	11	3	1	325	204.613	204.613	204.613	218.816	232.785	245.821
KHULA PRIMARY SCHOOL	800007765	Combined	GERT SBANDE	7	2	1	267	157.239	157.239	157.239	185.825	176.669	186.562
NOUBEKO SECONDARY SCHOOL	800003696	Secondary	GERT SBANDE	43	9	1	1207	740.310	740.310	740.310	758.011	802.734	847.687
NDAWONYE PRIMARY SCHOOL	800016337	Combined	GERT SBANDE	26	5	1	1231	754.885	754.885	754.885	796.677	842.622	889.809
ZENDELINGSPOT COMBINED SCHOOL	800025958	Combined	GERT SBANDE	36	8	1	1160	711.762	711.762	711.762	812.278	860.202	908.373
MANTONGA PRIMARY SCHOOL	800012336	Primary	GERT SBANDE	3	0	1	63	45.484	45.484	45.484	58.872	63.404	66.955
DELFOOM PRIMARY SCHOOL	800002410	Primary	GERT SBANDE	6	2	1	164	106.828	106.828	106.828	133.555	120.255	126.989
MAHAMBIA PRIMARY SCHOOL	800011601	Primary	GERT SBANDE	2	0	1	50	37.588	37.588	37.588	54.337	57.543	60.765
NDULLELO PRIMARY SCHOOL	800004437	Primary	GERT SBANDE	5	1	1	194	125.049	125.049	125.049	145.100	153.681	162.284
MISPAN PRIMARY SCHOOL	800100436	Primary	GERT SBANDE	14	3	1	529	325.473	325.473	325.473	245.324	259.830	274.385
QHUBEKANI PRIMARY SCHOOL	800018911	Primary	GERT SBANDE	40	8	1	1163	713.585	713.585	713.585	728.005	770.967	814.131
UMKONYAAN PRIMARY SCHOOL	800024315	Primary	GERT SBANDE	2	0	1	51	38.196	38.196	38.196	46.979	54.577	58.193
ZWELLE PRIMARY SCHOOL	800034782	Primary	GERT SBANDE	7	2	1	138	91.036	91.036	91.036	102.485	108.532	114.610
PIET RETIEF COMBINED SCHOOL	800018623	Combined	GERT SBANDE	32	6	1	956	587.859	587.859	587.859	687.145	727.687	768.437
KWASHUKU SECONDARY SCHOOL	800008813	Secondary	GERT SBANDE	19	4	1	726	448.166	448.166	448.166	467.528	495.110	522.836
EKUPHLENI PRIMARY SCHOOL	800003285	Combined	GERT SBANDE	14	3	1	378	236.803	236.803	236.803	245.185	263.887	278.665
BAZAMOTHEU PRIMARY SCHOOL	800025363	Primary	GERT SBANDE	38	8	1	1268	777.357	777.357	777.357	844.431	1.000.152	1.065.161
WEBBER PRIMARY SCHOOL	800025262	Primary	GERT SBANDE	9	2	1	252	160.276	160.276	160.276	145.100	153.681	162.284
NTITHANE PRIMARY SCHOOL	800017343	Combined	GERT SBANDE	11	3	1	361	226.478	226.478	226.478	250.461	265.239	280.091
LBHABA PRIMARY SCHOOL	800010363	Primary	GERT SBANDE	7	2	1	209	134.160	134.160	134.160	148.421	157.178	165.980
BERBICE PRIMARY SCHOOL	800000943	Primary	GERT SBANDE	10	2	1	242	152.988	152.988	152.988	137.906	146.042	154.220
KLEIN VRYSTAAT PRIMARY SCHOOL	800008011	Primary	GERT SBANDE	11	3	1	339	213.116	213.116	213.116	241.522	255.772	270.095
WETTERAU PRIMARY SCHOOL	800025353	Primary	GERT SBANDE	6	2	1	144	94.681	94.681	94.681	119.643	126.702	133.797
DUMSANI PRIMARY SCHOOL	800002931	Primary	GERT SBANDE	3	0	1	78	54.595	54.595	54.595	65.407	69.266	73.145
SIBAHLE PRIMARY SCHOOL	800034505	Primary	GERT SBANDE	11	3	1	343	215.545	215.545	215.545	218.538	231.433	244.383
KEMP SIDING COMBINED SCHOOL	800007476	Combined	GERT SBANDE	27	5	1	810	499.185	499.185	499.185	544.341	523.507	552.823
UBUHLE BUZLE SECONDARY SCHOOL	800035912	Secondary	GERT SBANDE	28	5	1	1151	705.296	705.296	705.296	674.377	714.165	754.128
MOOLMAN PRIMARY SCHOOL	800011468	Combined	GERT SBANDE	12	3	1	371	234.374	234.374	234.374	247.907	252.534	271.256
NOGBILE PRIMARY SCHOOL	800017210	Primary	GERT SBANDE	39	8	1	1429	875.143	875.143	875.143	965.776	1.023.816	1.081.120
AMADLELO ALULAZA SECONDARY SCHOOL	800003445	Secondary	GERT SBANDE	55	9	1	1522	931.628	931.628	931.628	802.079	944.712	997.616
MADOLA PRIMARY SCHOOL	800011361	Primary	GERT SBANDE	10	2	1	312	196.718	196.718	196.718	212.155	224.672	237.254
KWAMATSHAMHOPE PRIMARY SCHOOL	800008714	Primary	GERT SBANDE	11	3	1	342	214.937	214.937	214.937	226.839	240.223	253.679
OUDEHOUTSPRUIT PRIMARY SCHOOL	800017630	Primary	GERT SBANDE	2	0	1	46	35.185	35.185	35.185			
ZKHETHLENI SECONDARY SCHOOL	800025932	Secondary	GERT SBANDE	17	4	1	391	244.700	244.700	244.700	254.291	269.294	284.374
ERDZAK PRIMARY SCHOOL	800033655	Primary	GERT SBANDE	2	0	1	39	33.972	33.972	33.972	50.962	53.969	56.991
ERTHIN PRIMARY SCHOOL	800003957	Primary	GERT SBANDE	1	0	1	30	32.412	32.412	32.412	50.253	53.218	56.188
GOODEWONWON PRIMARY SCHOOL	800004178	Primary	GERT SBANDE	1	0	1	25	31.545	31.545	31.545			
QOQULWAZI SECONDARY SCHOOL	800018952	Secondary	GERT SBANDE	10	2	1	247	157.239	157.239	157.239	165.540	173.316	185.134
TOWANS NEST PRIMARY SCHOOL	800022796	Combined	GERT SBANDE	6	2	1	192	123.836	123.836	123.836	135.692	143.698	151.745
BEGANENEN PRIMARY SCHOOL	800001354	Combined	GERT SBANDE	2	0	1	27	31.892	31.892	31.892	46.513	70.437	74.381
MASEBEYELANGA SECONDARY SCHOOL	800006197	Combined	GERT SBANDE	10	2	1	189	122.013	122.013	122.013	136.800	144.871	152.984
SHUKUMA PRIMARY SCHOOL	800002094	Combined	GERT SBANDE	20	4	1	694	428.730	428.730	428.730	461.781	489.026	516.411
SIYALU PRIMARY SCHOOL	800006783	Combined	GERT SBANDE	5	1	1	138	91.036	91.036	91.036	96.166	105.017	110.888
PHUZAMAZI PRIMARY SCHOOL	800018481	Primary	GERT SBANDE	4	1	1	102	69.172	69.172	69.172	90.864	96.225	101.614
EARLY BIRD PRIMARY SCHOOL	800003553	Combined	GERT SBANDE	6	2	1	128	84.963	84.963	84.963	113.555	120.255	126.989
UMHABA PRIMARY SCHOOL	800024281	Primary	GERT SBANDE	4	1	1	161	105.026	105.026	105.026	131.076	146.570	154.965
YUKKUSUN PRIMARY SCHOOL	800024638	Combined	GERT SBANDE	2	1	1	190	122.619	122.619	122.619	124.623	131.976	139.367
SKOONUTSG PRIMARY SCHOOL	800021873	Combined	GERT SBANDE	5	1	1	162	105.613	105.613	105.613	120.740	127.873	135.034
MATALAZA PRIMARY SCHOOL	800013136	Primary	GERT SBANDE	4	1	1	107	72.208	72.208	72.208	83.670	86.607	93.569
FUDUHUREKA PRIMARY SCHOOL	800004358	Primary	GERT SBANDE	6	2	1	190	122.619	122.619	122.619	130.012	147.214	155.458
RONDANVEL PRIMARY SCHOOL	800019505	Combined	GERT SBANDE	7	2	1	190	122.619	122.619	122.619	125.177	132.562	139.985
MZAMO PRIMARY SCHOOL	800010597	Combined	GERT SBANDE	6	2	1	164	106.828	106.828	106.828	113.001	119.668	126.369
HOLMDENE SECONDARY SCHOOL	800005587	Secondary	GERT SBANDE	15	3	1	550	341.269	341.269	341.269	333.457	353.131	372.905
ULWAZI PRIMARY SCHOOL	800024216	Primary	GERT SBANDE	12	3	1	422	269.601	269.601	269.601	268.975	284.845	300.796
GROOTDRAGAN PRIMARY SCHOOL	800004638	Primary	GERT SBANDE	5	1	1	99	67.249	67.249	67.249	86.990	92.122	97.281
INTATHU PRIMARY SCHOOL	800008636	Primary	GERT SBANDE	2	0	1	39	32.412	32.412	32.412	51.489	54.506	57.588
RETSEBLE PRIMARY SCHOOL	800019364	Primary	GERT SBANDE	13	3	1	386	241.662	241.662	241.662	266.422	282.141	297.941
NYANDENI PRIMARY SCHOOL	800017533	Primary	GERT SBANDE	17	4	1	645	398.970	398.970	398.970	480.294	508.631	537.114
LINDILANGA PRIMARY SCHOOL	800010488	Primary	GERT SBANDE	22	4	1	816	502.820	502.820	502.820	516.685	547.169	577.810
INSIMI PRIMARY SCHOOL	800005528	Primary	GERT SBANDE	2	0	1	26	31.719	31.719	31.719			
KHULA SAKHLE SECONDARY SCHOOL	800007773	Secondary	GERT SBANDE	24	5	1	738	455.455	455.455	455.455	563.929	597.201	630.641
SIFISOETHU PRIMARY SCHOOL	800006700	Primary	GERT SBANDE	34	6	1	1147	703.865	703.865	703.865	773.333	818.960	864.822
QULUKA PRIMARY SCHOOL	800004696	Primary	GERT SBANDE	2	0	1	24	31.372	31.372	31.372			
UKUTHOKOZA PRIMARY SCHOOL	800024160	Combined	GERT SBANDE	4	1	1	43	35.011	35.011	35.011	51.489	54.506	57.588
COTHOZA PRIMARY SCHOOL	800002261	Combined	GERT SBANDE	3	0	1	63	45.484	45.484	45.484	58.261	61.903	65.545
JANDRELL SECONDARY SCHOOL	800000699	Secondary	GERT SBANDE	31	6	1	939	575.106	575.106	575.106	691.615	732.420	773.436
HLOBISA PRIMARY SCHOOL	800005465	Primary	GERT SBANDE	23	4	1	847	521.657	521.657	521.657	564.667	597.876	631.357
CATHUZA PRIMARY SCHOOL	800001982	Primary	GERT SBANDE	1	0	1	21	30.852	30.852	30.852			
ENON PRIMARY SCHOOL	800003806	Primary	GERT SBANDE	3	0	1	96	65.526	65.526	65.526	89.757	95.053	100.376
GUNWANA PRIMARY SCHOOL	800004687	Primary	GERT SBANDE	3	0	1	54	40.018	40.018	40.018	57.106	60.475	63.862
THUSELHLE PRIMARY SCHOOL	800000190	Combined	GERT SBANDE	45	9	1	1478	904.903	904.903	904.903	1.015.296	1.075.198	1.135.409
HELMIFUNDO SECONDARY SCHOOL	800003485	Secondary	GERT SBANDE	43	9	1	1223	750.026	750.026	750.026	745.879	789.886	834.120
DAMBELEZANI PRIMARY SCHOOL	800000954	Primary	GERT SBANDE	2	0	1	39	33.462	33.462	33.462	50.557	53.540	56.528
SU ELHLE PRIMARY SCHOOL	800006791	Primary	GERT SBANDE	7	2	1	254	161.480	161.480	161.480	190.440	201.685	212.979
ELANGWANE SECONDARY SCHOOL	800003384	Secondary	GERT SBANDE	38	8	1	959	593.933	593.933	593.933	570.314	603.963	637.785
NOBABA PRIMARY SCHOOL	800006486	Primary	GERT SBANDE	1	0	1	17	30.159	30.159	30.159	48.936	51.823	54.725
INUBUKO PRIMARY SCHOOL	800006533	Primary	GERT SBANDE	5	1	1	172	111.687	111.687	111.687	116.876	123.772	130.703
THANDIMFUNDU PRIMARY SCHOOL	800022954	Primary	GERT SBANDE	3	0	1	55	40.625	40.625	40.625	51.672	54.721	57.783
SANSOOTHU PRIMARY SCHOOL	800019877	Primary	GERT SBANDE	8	2	1	253	166.956	166.956	166.956	180.873	191.545	202.272
EMBUZANE PRIMARY SCHOOL	800003533	Primary	GERT SBAN										

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2017/18	Adjusted Appropriation	Revised Estimates	2018/19	2019/20	2020/21
MATHALAZA PRIMARY SCHOOL	800013185	Primary	GERT SIBANDE	1	0	1	35	33,452	33,452	33,452	30,456	33,433	36,426
SIPHOKELE SECONDARY SCHOOL	800034565	Secondary	GERT SIBANDE	19	4	1	552	342,486	342,486	342,486	342,486	423,444	447,157
NALUTHUBA SECONDARY SCHOOL	800016238	Secondary	GERT SIBANDE	9	9	1	1566	958,352	958,352	958,352	998,698	1,057,621	1,116,848
ISIBANISIZWE PRIMARY SCHOOL	800006688	Primary	GERT SIBANDE	16	3	1	524	325,479	325,479	325,479	332,180	351,779	371,473
BETHAMBOVA PRIMARY SCHOOL	800000884	Primary	GERT SIBANDE	7	2	1	242	154,202	154,202	154,202	164,274	173,966	183,709
SINETHEMBA SECONDARY SCHOOL	800021238	Secondary	GERT SIBANDE	10	2	1	214	137,195	137,195	137,195	169,380	179,373	189,418
BHEKITHEMBA PRIMARY SCHOOL	800005389	Primary	GERT SIBANDE	4	1	1	96	66,741	66,741	66,741	80,348	85,089	89,854
INUBULO SCHOOL	800035002	Combined	GERT SIBANDE	31	6	1	1048	644,345	644,345	644,345	641,178	679,008	717,032
HEISHOPE PRIMARY SCHOOL	800003090	Primary	GERT SIBANDE	3	0	1	62	44,877	44,877	44,877			
BEKENZELA PRIMARY SCHOOL	800000851	Primary	GERT SIBANDE	2	0	1	35	33,278	33,278	33,278	51,368	54,399	57,448
MABOLA PRIMARY SCHOOL	800011130	Primary	GERT SIBANDE	4	1	1	93	63,705	63,705	63,705	81,455	86,261	91,082
UTHAKA SECONDARY SCHOOL	800029095	Secondary	GERT SIBANDE	36	8	1	858	528,338	528,338	528,338	543,469	575,565	607,797
ETSHENI PRIMARY SCHOOL	800030510	Primary	GERT SIBANDE	9	2	1	274	173,637	173,637	173,637	164,274	173,966	183,709
HAMBANI PRIMARY SCHOOL	800022111	Primary	GERT SIBANDE	24	5	1	837	576,321	576,321	576,321	615,003	651,288	687,760
BOTLENG SECONDARY SCHOOL	800010636	Secondary	NKANGALA	44	9	1	1370	839,309	839,309	839,309	844,198	894,006	944,070
BAZANI PRIMARY SCHOOL	800007394	Primary	NKANGALA	16	3	1	467	290,858	290,858	290,858	287,489	304,451	321,500
SIZOFUNDA PRIMARY SCHOOL	800021774	Primary	NKANGALA	5	1	1	253	160,883	160,883	160,883	156,722	165,969	175,263
SIZULILE PRIMARY SCHOOL	800021796	Primary	NKANGALA	37	8	1	1170	723,303	723,303	723,303	759,287	804,085	849,114
MDUMISENI PRIMARY SCHOOL	800013912	Primary	NKANGALA	46	9	1	1532	937,702	937,702	937,702	1,001,251	1,060,325	1,119,703
FUNDISISA PRIMARY SCHOOL	800043025	Combined	NKANGALA	7	2	1	311	196,110	196,110	196,110	210,241	222,645	235,113
SWARTKLOP COMBINED SCHOOL	800022916	Combined	NKANGALA	25	5	1	1144	702,044	702,044	702,044	712,044	754,055	796,282
MAFA MAX MOTLOUNG SECONDARY SCHOOL	800029397	Secondary	NKANGALA	28	5	1	924	568,425	568,425	568,425	693,530	734,448	775,577
VEZIMUNDO PRIMARY SCHOOL	800035303	Primary	NKANGALA	24	5	1	970	596,363	596,363	596,363	699,741	752,826	1,006,184
OTHANDWENI PRIMARY SCHOOL	800017822	Primary	NKANGALA	19	4	1	451	281,142	281,142	281,142	298,981	316,621	334,352
ARBOR PRIMARY SCHOOL	800000307	Primary	NKANGALA	8	2	1	314	197,932	197,932	197,932	231,308	244,955	258,672
DUMEZWEZI PRIMARY SCHOOL	800010660	Primary	NKANGALA	3	0	1	78	53,380	53,380	53,380	62,639	66,335	70,059
SUNDRA SECONDARY SCHOOL	800030512	Secondary	NKANGALA	29	5	1	756	486,388	486,388	486,388	451,456	478,207	504,987
OKWELA PRIMARY SCHOOL	800017816	Primary	NKANGALA	3	0	1	83	57,631	57,631	57,631	72,601	75,884	81,190
DELPARK PRIMARY SCHOOL	800034841	Primary	NKANGALA	21	4	1	758	467,603	467,603	467,603	500,087	529,592	558,248
PHAPHAMANI SECONDARY SCHOOL	800018192	Secondary	NKANGALA	43	9	1	1479	905,512	905,512	905,512	904,849	958,233	1,011,896
MANYAZELA PRIMARY SCHOOL	800012393	Primary	NKANGALA	3	0	1	74	52,165	52,165	52,165	65,361	69,853	73,763
KHANGELA PRIMARY SCHOOL	800075591	Primary	NKANGALA	26	5	1	911	560,528	560,528	560,528	625,856	662,782	699,898
RETROL PRIMARY SCHOOL	800019144	Primary	NKANGALA	8	2	1	190	122,619	122,619	122,619	127,943	135,492	143,080
TITRELENG PRIMARY SCHOOL	800006633	Primary	NKANGALA	18	4	1	603	373,461	373,461	373,461	337,286	357,186	377,188
KHAYALETHU PRIMARY SCHOOL	800007666	Combined	NKANGALA	12	4	1	344	216,154	216,154	216,154	153,402	162,453	171,560
MOXISE PRIMARY SCHOOL	800012008	Primary	NKANGALA	9	2	1	300	189,429	189,429	189,429	201,941	213,856	225,632
MOSALUTHU PRIMARY SCHOOL	800014678	Primary	NKANGALA	3	0	1	112	75,245	75,245	75,245	84,602	88,066	92,510
MPHUMULOHE SECONDARY SCHOOL	800034549	Secondary	NKANGALA	10	2	1	191	123,227	123,227	123,227	132,371	140,181	148,013
MBALENLE PRIMARY SCHOOL	800005148	Primary	NKANGALA	5	1	1	109	73,424	73,424	73,424	86,436	91,536	96,652
SIBONGINDAWO PRIMARY SCHOOL	800007355	Primary	NKANGALA	3	0	1	67	47,913	47,913	47,913	63,746	67,507	71,287
SPRINGVALLEY PRIMARY SCHOOL	800022293	Primary	NKANGALA	6	2	1	226	144,485	144,485	144,485	163,635	173,289	182,993
KWANALA PRIMARY SCHOOL	800008755	Primary	NKANGALA	19	4	1	692	427,516	427,516	427,516	459,807	486,936	514,204
SIBONGAMANDA SECONDARY SCHOOL	800020693	Secondary	NKANGALA	39	8	1	1230	754,278	754,278	754,278	837,815	887,246	936,932
IMPLO PRIMARY SCHOOL	800008213	Primary	NKANGALA	8	2	1	150	98,324	98,324	98,324	117,429	124,357	131,321
DUTHA PRIMARY SCHOOL	800020280	Primary	NKANGALA	14	3	1	426	265,996	265,996	265,996	224,295	237,518	250,619
LANGA SECONDARY SCHOOL	800009130	Secondary	NKANGALA	20	4	1	587	369,816	369,816	369,816	343,670	363,947	384,323
BONGHLEHLE PRIMARY SCHOOL	800001388	Primary	NKANGALA	26	5	1	907	558,099	558,099	558,099	596,212	630,330	665,628
SOMLINGO PRIMARY SCHOOL	800022261	Primary	NKANGALA	27	5	1	859	528,946	528,946	528,946	551,797	584,353	617,077
VERENA PRIMARY SCHOOL	800024088	Primary	NKANGALA	20	4	1	624	386,215	386,215	386,215	415,813	440,346	465,005
MHLUTHWA PRIMARY SCHOOL	800026593	Primary	NKANGALA	18	4	1	591	366,172	366,172	366,172	389,638	412,627	435,734
MEDILWANA SECONDARY SCHOOL	800013068	Secondary	NKANGALA	10	2	1	103	69,779	69,779	69,779	93,295	98,520	
THUBULHE PRIMARY SCHOOL	800023309	Primary	NKANGALA	11	3	1	353	221,620	221,620	221,620	233,862	247,660	261,529
SIZAKALE PRIMARY SCHOOL	800021659	Primary	NKANGALA	13	3	1	458	285,999	285,999	285,999	325,158	344,342	363,623
SINETJUDU PRIMARY SCHOOL	800021046	Primary	NKANGALA	15	3	1	520	323,080	323,080	323,080	337,404	357,962	377,902
SAGHAKWANE PRIMARY SCHOOL	800021212	Intermediate	NKANGALA	10	2	1	307	193,862	193,862	193,862	174,488	184,783	195,131
SHELENGWE SECONDARY SCHOOL	800021006	Secondary	NKANGALA	14	3	1	422	263,527	263,527	263,527	277,406	292,941	
MGULUWA SECONDARY SCHOOL	800014118	Secondary	NKANGALA	13	3	1	474	295,111	295,111	295,111	329,625	349,073	368,621
SIZOLANI PRIMARY SCHOOL	800022236	Combined	NKANGALA	9	2	1	231	147,522	147,522	147,522	161,719	171,260	180,851
BLYN BETJIE PRIMARY SCHOOL	800001222	Primary	NKANGALA	6	2	1	146	95,895	95,895	95,895	108,020	114,363	120,799
MKEPHULI SECONDARY SCHOOL	800014399	Secondary	NKANGALA	10	2	1	294	185,784	185,784	185,784	140,673	146,973	157,315
MBONGO PRIMARY SCHOOL	800013763	Primary	NKANGALA	12	3	1	415	259,275	259,275	259,275	271,529	287,549	303,662
LBANGENI SECONDARY SCHOOL	800010348	Intermediate	NKANGALA	10	2	1	256	162,705	162,705	162,705	152,284	161,279	170,311
MASANA PRIMARY SCHOOL	800012823	Primary	NKANGALA	14	3	1	507	315,153	315,153	315,153	337,286	357,186	377,188
ERONKATE COMBINED SCHOOL	800020289	Intermediate	NKANGALA	10	2	1	256	162,705	162,705	162,705	152,284	161,279	170,311
BARUTHEEN SECONDARY SCHOOL	800000463	Combined	NKANGALA	17	4	1	411	256,847	256,847	256,847	242,799	257,124	271,523
SIZISIZWE PRIMARY SCHOOL	800021758	Primary	NKANGALA	9	2	1	319	200,969	200,969	200,969	210,679	223,321	235,827
MAKHOSKEI PRIMARY SCHOOL	800022574	Primary	NKANGALA	9	2	1	250	159,061	159,061	159,061	134,584	142,524	150,505
RAMANTSHO PRIMARY SCHOOL	800019042	Primary	NKANGALA	5	1	1	149	97,718	97,718	97,718	111,341	117,910	124,513
GOBOLBI SECONDARY SCHOOL	800004648	Secondary	NKANGALA	10	2	1	222	142,054	142,054	142,054	160,443	169,909	179,424
SERUANE SECONDARY SCHOOL	800020362	Secondary	NKANGALA	18	4	1	540	335,196	335,196	335,196	352,609	373,413	394,324
ITOSENG PRIMARY SCHOOL	800025294	Intermediate	NKANGALA	11	3	1	298	188,213	188,213	188,213	175,765	186,135	196,559
LEHLELE PRIMARY SCHOOL	800010041	Secondary	NKANGALA	19	4	1	433	270,208	270,208	270,208	281,961	277,406	292,941
SEKONLE PRIMARY SCHOOL	800020719	Primary	NKANGALA	5	1	1	163	106,219	106,219	106,219	107,467	113,808	120,181
BAKULOJO PRIMARY SCHOOL	800018960	Primary	NKANGALA	3	0	1	82	57,024	57,024	57,024	75,245	83,918	88,612
RAMABALE PRIMARY SCHOOL	800019000	Primary	NKANGALA	10	2	1	362	227,085	227,085	227,085	258,762	274,029	289,375
LEFISO PRIMARY SCHOOL	800009993	Primary	NKANGALA	10	2	1	279	176,675	176,675	176,675	194,918	206,418	217,977
MALATSE SECONDARY SCHOOL	800012039	Secondary	NKANGALA	11	3	1	209	134,160	134,160	134,160	140,673	148,973	157,315
DIKGABO PRIMARY SCHOOL	800020535	Intermediate	NKANGALA	10	2	1	306	193,075	193,075	193,075	166,826	176,669	186,562
DITLHOKWE PRIMARY SCHOOL	800020709	Primary	NKANGALA	16	3	1	499	310,294	310,294	310,294	347,502	368,005	388,613
SITHEJISWE SECONDARY SCHOOL	800021386	Secondary	NKANGALA	16	3	1	443	276,282	276,282	276,282	290,681	307,831	325,070
EVERGREEN PRIMARY SCHOOL	800004085	Primary	NKANGALA	4	1	1	120	80,104	80,104	80,104			
ELNIPANI PRIMARY SCHOOL	800011156	Primary	NKANGALA	6	2	1	223	142,662	142,662	142,662	144,546	153,074	161,646
MBHABALA PRIMARY SCHOOL	800006163	Combined	NKANGALA	6	2	1	113	75,853	75,853	75,853			
EKWAZINI SECONDARY SCHOOL	800003335	Secondary	NKANGALA	23	4	1	666	411,724	411,724	411,724	465,611	493,082	520,686
MHLUZI PRIMARY SCHOOL	800014233	Primary	NKANGALA	24	5	1	716	442,092	442,092	442,092	450,289	476,856	503,560
IPANI PRIMARY SCHOOL	800006919	Primary	NKANGALA	11	3	1	300	189,429	189,429	189,429	189,172	200,333	211,552
BANKFONTEIN COMBINED SCHOOL													

School Name	Enrol Number	Phase	District	Educators	Non Educators	Quintiles	Learnings	Main Appropriation 2017/18	Adjusted Appropriation	Revised Estimates	2018/19	2019/20	2020/21
PUNGUTSHA SECONDARY SCHOOL	800019770	Secondary	NKANGALA	11	3	1	123	227 694	227 694	227 694	245 354	259 830	274 380
RAMABIFI PRIMARY SCHOOL	800019018	Primary	NKANGALA	4	1	1	123	81 925	81 925	81 925	102 485	108 532	114 610
LITHO SECONDARY SCHOOL	800010653	Secondary	NKANGALA	13	3	1	387	242 270	242 270	242 270	270 891	286 874	302 939
KAGISO PRIMARY SCHOOL	800072718	Primary	NKANGALA	9	2	1	264	167 563	167 563	167 563	178 318	188 839	199 414
KATJIBANE PRIMARY SCHOOL	800071419	Primary	NKANGALA	8	2	1	254	161 490	161 490	161 490	201 301	213 178	225 116
SEABE SECONDARY SCHOOL	800020016	Secondary	NKANGALA	11	3	1	448	279 320	279 320	279 320	324 518	343 665	362 910
KGOPE PRIMARY SCHOOL	80007534	Primary	NKANGALA	8	2	1	257	163 311	163 311	163 311	164 274	173 966	183 708
KHOBONGWANE PRIMARY SCHOOL	800077596	Primary	NKANGALA	14	3	1	435	271 423	271 423	271 423	298 336	314 168	330 081
THEKISO PRIMARY SCHOOL	800023077	Primary	NKANGALA	9	2	1	261	177 888	177 888	177 888	185 341	195 275	207 257
DITHOLO PRIMARY SCHOOL	800020583	Intermediate	NKANGALA	10	2	1	287	169 386	169 386	169 386	181 511	192 220	202 984
MALONTONE PRIMARY SCHOOL	800012138	Primary	NKANGALA	16	4	1	546	399 578	399 578	399 578	437 380	506 604	534 974
MADIBONANE PRIMARY SCHOOL	800011270	Primary	NKANGALA	4	1	1	122	81 318	81 318	81 318	91 971	97 397	102 851
DIKOTLE PRIMARY SCHOOL	800025453	Intermediate	NKANGALA	17	4	1	514	319 405	319 405	319 405	314 942	333 524	352 201
RAKAU COMBINED SCHOOL	800018986	Secondary	NKANGALA	16	3	1	395	247 128	247 128	247 128	228 115	241 574	255 102
THUFANE SECONDARY SCHOOL	800023235	Secondary	NKANGALA	13	3	1	312	196 718	196 718	196 718	207 686	219 939	232 256
THEMBEKA PRIMARY SCHOOL	800023101	Primary	NKANGALA	13	3	1	434	270 817	270 817	270 817	273 444	289 577	305 793
THABANG PRIMARY SCHOOL	800022955	Combined	NKANGALA	15	3	1	402	251 379	251 379	251 379	259 569	270 648	285 804
THALASINE LOWER PRIMARY SCHOOL	800023374	Primary	NKANGALA	14	3	1	473	294 503	294 503	294 503	301 536	319 326	337 258
THABANA PRIMARY SCHOOL	800022830	Secondary	NKANGALA	10	2	1	175	113 599	113 599	113 599	118 876	123 772	130 703
VELANGEZIW PRIMARY SCHOOL	800024670	Primary	NKANGALA	7	2	1	214	137 196	137 196	137 196	148 528	158 350	167 218
DUDUZULE SECONDARY SCHOOL	800002873	Secondary	NKANGALA	12	3	1	354	222 228	222 228	222 228	237 054	251 040	265 098
KABENZWA PRIMARY SCHOOL	800077229	Primary	NKANGALA	23	6	1	1084	665 602	665 602	665 602	706 937	748 646	790 570
EZWEINLETHU PRIMARY SCHOOL	800004168	Primary	NKANGALA	11	3	1	410	256 240	256 240	256 240	274 721	290 930	307 222
MMASHADI SECONDARY SCHOOL	800014712	Secondary	NKANGALA	14	3	1	473	294 503	294 503	294 503	333 457	353 131	372 906
RAMOKGELTSENE PRIMARY SCHOOL	800019083	Primary	NKANGALA	13	3	1	396	247 736	247 736	247 736	275 998	292 282	308 650
NKOSIPHILE PRIMARY SCHOOL	800017053	Primary	NKANGALA	20	4	1	657	406 257	406 257	406 257	444 542	470 770	497 133
STHABELE PRIMARY SCHOOL	800013360	Primary	NKANGALA	14	3	1	464	289 037	289 037	289 037	310 475	328 791	347 253
SOTHEMBAM PRIMARY SCHOOL	800022194	Intermediate	NKANGALA	12	3	1	389	238 018	238 018	238 018	249 823	264 963	279 379
SNATHOKOZA SECONDARY SCHOOL	800021584	Secondary	NKANGALA	10	2	1	206	132 338	132 338	132 338	151 741	160 694	169 663
KWANDEBELE SCIENCE COMBINED SCHOOL	800008771	Combined	NKANGALA	34	6	1	1030	632 804	632 804	632 804	623 003	660 078	697 042
SOVET-HEZA SECONDARY SCHOOL	800022210	Secondary	NKANGALA	16	3	1	426	265 956	265 956	265 956	300 258	317 973	335 779
MAKHOSANA SECONDARY SCHOOL	800011890	Combined	NKANGALA	25	5	1	674	415 583	415 583	415 583	452 205	478 885	505 703
MADODA SECONDARY SCHOOL	800013353	Secondary	NKANGALA	10	2	1	210	134 766	134 766	134 766	139 012	147 214	155 458
BAWOKULE PRIMARY SCHOOL	800000786	Primary	NKANGALA	10	2	1	345	216 760	216 760	216 760	236 331	252 363	266 527
ZAMINTHUKO PRIMARY SCHOOL	800025809	Primary	NKANGALA	15	3	1	492	306 043	306 043	306 043	321 327	340 285	359 341
HALULWANE PRIMARY SCHOOL	800007658	Primary	NKANGALA	13	3	1	414	258 859	258 859	258 859	302 173	320 001	337 821
BEZANGANE PRIMARY SCHOOL	800000535	Primary	NKANGALA	6	2	1	123	81 925	81 925	81 925	89 358	93 625	97 892
NKAZANE PRIMARY SCHOOL	800016717	Intermediate	NKANGALA	8	2	1	240	152 988	152 988	152 988	164 216	171 279	179 311
STHOBELANE PRIMARY SCHOOL	800021394	Intermediate	NKANGALA	5	1	1	144	94 681	94 681	94 681	105 253	111 463	117 705
SKHULISNE PRIMARY SCHOOL	800021055	Intermediate	NKANGALA	24	5	1	746	460 313	460 313	460 313	487 673	514 983	541 983
MBALENLE SECONDARY SCHOOL	800013623	Secondary	NKANGALA	14	3	1	618	382 571	382 571	382 571	392 830	416 007	439 303
VUMARESLA SECONDARY SCHOOL	800020264	Secondary	NKANGALA	13	3	1	312	196 718	196 718	196 718	221 731	234 813	247 963
EKULAPULEN PRIMARY SCHOOL	800032238	Primary	NKANGALA	12	3	1	400	250 166	250 166	250 166	247 907	262 534	277 236
BUHEBESIZWE SECONDARY SCHOOL	800007119	Secondary	NKANGALA	11	3	1	349	219 190	219 190	219 190	240 246	254 421	268 669
GLUGULUTHU PRIMARY SCHOOL	800004878	Primary	NKANGALA	6	2	1	249	156 632	156 632	156 632	168 341	196 275	207 257
SAWILE PRIMARY SCHOOL	800017971	Primary	NKANGALA	13	3	1	364	240 448	240 448	240 448	241 527	256 123	270 986
LAERSKOP KLIPSPRUIT	800005308	Secondary	NKANGALA	16	3	1	438	272 030	272 030	272 030	318 134	336 904	355 771
PHAKAMA PRIMARY SCHOOL	800018077	Primary	NKANGALA	4	1	1	106	71 600	71 600	71 600	84 223	89 192	94 187
TONTLEDOS SECONDARY SCHOOL	800029561	Secondary	NKANGALA	12	3	1	307	193 682	193 682	193 682	178 958	189 517	200 130
ANDISA PRIMARY SCHOOL	800000240	Primary	NKANGALA	9	2	1	296	187 000	187 000	187 000	189 810	201 009	212 266
SIZANI PRIMARY SCHOOL	800021691	Primary	NKANGALA	26	5	1	878	540 486	540 486	540 486	558 181	591 114	624 216
HLANGANANI SECONDARY SCHOOL	800005306	Secondary	NKANGALA	12	3	1	493	306 650	306 650	306 650	314 303	332 847	351 485
RAMODIEGI PRIMARY SCHOOL	800019075	Primary	NKANGALA	8	2	1	227	145 092	145 092	145 092	148 974	157 763	166 598
FUNDUKHUPHWE PRIMARY SCHOOL	800004341	Secondary	NKANGALA	16	3	1	502	312 116	312 116	312 116	334 733	354 482	373 303
MOSGOSBENS SECONDARY SCHOOL	800014698	Secondary	NKANGALA	13	3	1	423	82 553	82 553	82 553	109 253	117 462	117 705
MORWIE PRIMARY SCHOOL	800015297	Primary	NKANGALA	8	2	1	140	92 251	92 251	92 251	110 234	116 739	123 275
MOLAPALAMA SECONDARY SCHOOL	800015032	Combined	NKANGALA	14	3	1	339	213 116	213 116	213 116	197 470	209 121	220 832
MOKEBE SECONDARY SCHOOL	800014693	Secondary	NKANGALA	10	2	1	256	162 705	162 705	162 705	183 427	194 249	205 127
MOHLATSENG PRIMARY SCHOOL	800014951	Primary	NKANGALA	10	2	1	312	196 718	196 718	196 718	200 025	211 826	223 688
THOLLUWAZI SECONDARY SCHOOL	800022267	Secondary	NKANGALA	24	5	1	568	352 203	352 203	352 203	339 202	359 216	379 331
MATHEHE PRIMARY SCHOOL	800013219	Primary	NKANGALA	10	2	1	298	188 213	188 213	188 213	214 070	226 700	239 395
BOROLO PRIMARY SCHOOL	800011495	Primary	NKANGALA	4	1	1	142	93 465	93 465	93 465	96 166	105 017	110 898
MAHLAMBANDOPU PRIMARY SCHOOL	800035159	Primary	BOHLABELA	19	4	2	679	421 670	421 670	421 670	437 148	462 940	488 865
ORHOJELANG HIGH SCHOOL	800033168	Secondary	BOHLABELA	68	8	2	1530	941 104	941 104	941 104	791 887	836 606	885 576
GLENTHORPE PRIMARY SCHOOL	800004632	Combined	EBHLENZENI	7	2	2	204	131 737	131 737	131 737	114 212	120 961	127 724
MODIES PRIMARY SCHOOL	800015123	Primary	EBHLENZENI	13	3	2	465	291 658	291 658	291 658	311 833	330 231	348 724
CHIEF FUNWAKO SECONDARY SCHOOL	800034505	Secondary	EBHLENZENI	29	5	2	863	533 979	533 979	533 979	557 324	590 206	623 258
KHANYISLE PRIMARY SCHOOL	800076441	Primary	EBHLENZENI	15	3	2	537	334 995	334 995	334 995	332 398	352 009	371 722
EKHUYISLE PRIMARY SCHOOL	800003194	Primary	EBHLENZENI	8	2	2	256	169 582	169 582	169 582	187 802	198 582	210 019
DITAU SECONDARY SCHOOL	800035121	Secondary	BOHLABELA	21	4	2	575	358 189	358 189	358 189	354 891	375 830	396 876
BOKHUTSO PRIMARY-2 SCHOOL	800035120	Primary	BOHLABELA	26	5	2	880	544 356	544 356	544 356	542 541	574 551	606 726
ZWIDE PRIMARY SCHOOL	800035177	Primary	BOHLABELA	11	3	2	315	199 491	199 491	199 491	298 127	303 036	319 974
GLUGUZA SECONDARY SCHOOL	800004861	Secondary	EBHLENZENI	24	5	2	730	452 798	452 798	452 798	484 061	512 621	541 336
ZWIDELISA PRIMARY SCHOOL	800005355	Primary	EBHLENZENI	31	6	2	1059	653 614	653 614	653 614	694 844	735 844	777 051
NYALINGU PRIMARY SCHOOL	800017491	Primary	EBHLENZENI	29	5	2	825	511 394	511 394	511 394	550 254	582 719	615 351
MHWAYI PRIMARY SCHOOL	800014596	Primary	EBHLENZENI	19	4	2	734	455 239	455 239	455 239	503 774	531 985	561 985
MELO PRIMARY SCHOOL	800014514	Primary	EBHLENZENI	17	4	2	563	350 864	350 864	350 864	365 816	387 399	409 053
GUTJWA PRIMARY SCHOOL	800004903	Primary	EBHLENZENI	16	3	2	633	393 590	393 590	393 590	417 869	442 523	467 304
ZKODZE SECONDARY SCHOOL	800035313	Secondary	EBHLENZENI	16	3	2	441	276 398	276 398	276 398	281 064	276 467	291 949
PHAKANI PRIMARY SCHOOL	800010933	Primary	EBHLENZENI	30	6	2	917	566 539	566 539	566 539	563 749	597 010	630 443
MTSHAYZA PRIMARY SCHOOL	800015867	Primary	EBHLENZENI	20	4	2	778	482 098	482 098	482 098	515 551	545 969	576 543
ENKHOKHAKHANI PRIMARY SCHOOL	800033172	Primary	EBHLENZENI	26	5	2	891	544 966	544 966	544 966	568 246	601 775	635 474
UMPOPU PRIMARY SCHOOL	800024584	Primary	EBHLENZENI	14	3	2	503	314 241	314 241	314 241	331 795	351 329	371 003
COPHETSHENI PRIMARY SCHOOL	800022246	Primary	EBHLENZENI	18	4	2	539	396 644	396 644	396 644	417 869	442 523	467 304
FUNDUKOBO SECONDARY SCHOOL	800002949	Secondary	EBHLENZENI	37	8	2	1008	622 484	622 484	622 484	644		

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2017/18	Adjusted Appropriation	Revised Estimates	2018/19	2019/20	2020/21
TEKwane Primary School	800022764	Primary	EHLANZENI	17	4	2	586	364.904	364.904	364.904	415.298	430.801	464.430
JOHN MDLULI PRIMARY SCHOOL	800007112	Primary	EHLANZENI	25	5	2	855	529.096	529.096	548.968	581.357	613.913	
MORTING Primary School	800035497	Primary	BOHLABELA	5	1	2	227	145.777	145.777	145.777	100.270	106.186	112.132
MOTHLALENG WASHEGO PRIMARY SCHOOL	800035479	Primary	BOHLABELA	7	2	2	220	141.584	141.584	156.478	164.651	173.871	
WOTIASI PRIMARY SCHOOL	800034952	Primary	BOHLABELA	14	3	2	497	286.164	286.164	286.164	320.188	338.078	358.061
MASANA SECONDARY SCHOOL	800034943	Secondary	BOHLABELA	28	5	2	1229	757.378	757.378	757.378	890.882	857.665	905.654
HLAMALANI PRIMARY SCHOOL	800034940	Primary	BOHLABELA	10	2	2	268	170.803	170.803	170.803	195.799	208.410	220.081
MOGOROSH SECONDARY SCHOOL	800035008	Secondary	BOHLABELA	24	5	2	673	418.006	418.006	418.006	434.577	460.217	485.989
MOTSELENG SENIOR PRIMARY SCHOOL	800035009	Primary	BOHLABELA	7	2	2	234	150.049	150.049	150.049	151.575	160.518	169.507
NTSHOENYANE PRIMARY SCHOOL	800035010	Primary	BOHLABELA	9	2	2	273	173.854	173.854	173.854	176.878	187.314	197.804
OAKLEY HIGHER PRIMARY SCHOOL	800035012	Primary	BOHLABELA	12	3	2	425	266.632	266.632	266.632	280.986	297.564	314.228
PLAATJIE LOWER AND HIGHER PRIMARY SCHOOL	800035013	Primary	BOHLABELA	12	3	2	361	227.568	227.568	227.568	230.217	243.800	257.453
MHLAVA-RHOGA PRIMARY SCHOOL	800035007	Primary	BOHLABELA	6	2	2	138	91.483	91.483	91.483	111.404	117.998	124.686
SHAWKE SENIOR SECONDARY SCHOOL	800035017	Secondary	BOHLABELA	30	5	2	1104	681.081	681.081	681.081	793.172	839.969	887.007
SHULONG PRIMARY SCHOOL	800034998	Primary	BOHLABELA	10	2	2	330	208.646	208.646	208.646	225.076	238.355	251.703
TAMAJANE SENIOR SECONDARY SCHOOL	800035018	Secondary	BOHLABELA	22	4	2	430	270.905	270.905	270.905	209.010	221.342	233.737
SELE PRIMARY SCHOOL	800035016	Primary	BOHLABELA	17	4	2	540	336.826	336.826	336.826	371.599	393.523	415.560
MATHBELA HIGH SCHOOL	800035005	Secondary	BOHLABELA	24	5	2	622	325.839	325.839	325.839	385.737	408.495	431.371
MAPETKOGANE PRIMARY SCHOOL	800035003	Primary	BOHLABELA	18	4	2	622	386.877	386.877	386.877	405.658	429.592	453.649
KWETSE LOWER AND HIGHER PRIMARY SCHOOL	800034999	Primary	BOHLABELA	16	3	2	571	355.748	355.748	355.748	390.879	413.941	437.122
JAMES KHOSA SENIOR SECONDARY SCHOOL	800034996	Secondary	BOHLABELA	14	3	2	543	338.657	338.657	338.657	353.604	374.467	395.437
HOYOHOYO SENIOR SECONDARY SCHOOL	800034995	Secondary	BOHLABELA	16	3	2	410	257.475	257.475	257.475	291.911	309.134	328.448
KONSA PRIMARY SCHOOL	800034994	Primary	BOHLABELA	11	3	2	364	223.296	223.296	223.296	241.784	256.040	270.388
HLANGALADZE PRIMARY SCHOOL	800034992	Primary	BOHLABELA	11	3	2	348	218.412	218.412	218.412	228.931	242.438	258.015
ALEXANDRIA PRIMARY SCHOOL	800034990	Primary	BOHLABELA	13	3	2	438	275.178	275.178	275.178	279.058	295.522	312.071
VANDAMLA LOWER AND HIGHER PRIMARY SCHOOL	800035020	Primary	BOHLABELA	7	2	2	209	134.789	134.789	134.789	146.556	155.203	163.894
MAGASHULE LOWER PRIMARY SCHOOL	800035002	Primary	BOHLABELA	20	4	2	701	435.098	435.098	435.098	462.211	489.481	516.892
CUNNINGMOORE PRIMARY SCHOOL	800034991	Primary	BOHLABELA	17	4	2	604	375.891	375.891	375.891	377.382	399.648	422.008
MATPHE HIGH SCHOOL	800035007	Secondary	BOHLABELA	20	4	2	388	244.048	244.048	244.048	301.551	319.343	337.226
SHATLENG PRIMARY SCHOOL	800035075	Primary	BOHLABELA	16	3	2	525	330.110	330.110	330.110	336.253	356.092	376.033
SKAPANDODA MASHINYA SECONDARY SCHOOL	800035076	Secondary	BOHLABELA	12	3	2	371	233.672	233.672	233.672	213.508	228.105	238.767
MATHUPA LOWER AND HIGHER PRIMARY SCHOOL	800035058	Primary	BOHLABELA	8	2	2	215	140.893	140.893	140.893	160.170	169.620	178.119
NWA MHLUMANA LOWER PRIMARY SCHOOL	800035072	Primary	BOHLABELA	12	3	2	411	258.087	258.087	258.087	280.422	295.777	311.231
MOGOLANE PRIMARY SCHOOL	800035071	Primary	BOHLABELA	14	3	2	473	295.931	295.931	295.931	378.667	401.008	423.464
LAMULELANI HIGH SCHOOL	800035058	Secondary	BOHLABELA	16	3	2	291	184.842	184.842	184.842	181.375	192.077	202.833
MODUPING COMBINED SCHOOL	800035070	Combined	BOHLABELA	17	4	2	564	351.475	351.475	351.475	369.670	391.481	413.404
RINDZANI SENIOR SECONDARY SCHOOL	800035073	Secondary	BOHLABELA	17	4	2	508	317.293	317.293	317.293	385.737	408.495	431.371
HLULANI HIGHER PRIMARY SCHOOL	800035054	Primary	BOHLABELA	10	2	2	323	204.372	204.372	204.372	187.802	198.882	210.019
KWANANG PRIMARY SCHOOL	800035056	Primary	BOHLABELA	15	3	2	552	344.151	344.151	344.151	352.962	373.787	394.719
EMFULINI PRIMARY SCHOOL	800035052	Primary	BOHLABELA	17	4	2	450	281.892	281.892	281.892	284.842	301.648	318.540
MAGOKULUWE LOWER PRIMARY SCHOOL	800035051	Primary	BOHLABELA	11	3	2	377	237.333	237.333	237.333	246.263	260.814	275.420
MALAVULTELA SECONDARY SCHOOL	800035050	Secondary	BOHLABELA	14	3	2	395	248.320	248.320	248.320	254.277	279.895	295.542
J.M. MOKOENI HIGH SCHOOL	800035057	Secondary	BOHLABELA	21	4	2	585	364.293	364.293	364.293	369.028	390.801	412.686
MALENGEZA HIGHER PRIMARY SCHOOL	800035064	Primary	BOHLABELA	9	2	2	295	187.282	187.282	187.282	212.866	225.425	238.049
BANTOMU PRIMARY SCHOOL	800035050	Primary	BOHLABELA	10	2	2	333	210.477	210.477	210.477	227.647	241.078	254.578
SIZO PRIMARY SCHOOL	800021766	Primary	BOHLABELA	6	2	2	278	177.516	177.516	177.516	205.153	217.257	229.423
MARAMBANE PRIMARY SCHOOL	800012058	Primary	BOHLABELA	28	5	2	1067	658.498	658.498	658.498	696.134	737.206	778.490
SKHILA SECONDARY SCHOOL	80001164	Secondary	BOHLABELA	23	4	2	841	520.551	520.551	520.551	613.874	650.093	686.489
LESODI PRIMARY SCHOOL	800010286	Primary	BOHLABELA	30	5	2	1009	623.096	623.096	623.096	702.569	744.010	785.675
MARFAN PRIMARY SCHOOL	800012757	Primary	BOHLABELA	3	2	2	540	342.320	342.320	342.320	362.524	404.993	427.776
PRIMERE SKOL KELYVILLE	800019705	Primary	BOHLABELA	19	4	2	683	411.903	411.903	411.903	446.788	473.148	499.644
LYDENBURG PRIMARY SCHOOL	800017764	Primary	BOHLABELA	20	4	2	641	398.474	398.474	398.474	424.939	450.010	475.211
MAVIMBELA PRIMARY SCHOOL	800031004	Primary	BOHLABELA	25	5	2	750	465.007	465.007	465.007	527.761	558.899	590.197
GLORY HILL PRIMARY SCHOOL	800004754	Primary	BOHLABELA	23	4	2	806	498.577	498.577	498.577	559.862	592.926	626.130
HLONG SECONDARY SCHOOL	800028597	Secondary	BOHLABELA	17	4	2	303	192.166	192.166	192.166	185.874	196.841	207.864
PL GRAMS REST PRIMARY SCHOOL	800017947	Primary	BOHLABELA	6	2	2	190	123.193	123.193	123.193	136.668	146.433	
DIENTJIE PRIMARY SCHOOL	800028530	Primary	BOHLABELA	15	3	2	556	346.592	346.592	346.592	370.313	392.161	414.122
KOBENG PRIMARY SCHOOL	800028548	Primary	BOHLABELA	11	3	2	393	247.100	247.100	247.100	277.775	294.162	310.635
L.L. MOGANE PRIMARY SCHOOL	800028555	Primary	BOHLABELA	8	2	2	250	159.815	159.815	159.815	172.379	185.548	197.772
SHWANEWANG PRIMARY SCHOOL	800028569	Primary	BOHLABELA	14	3	2	480	308.138	308.138	308.138	312.476	330.912	349.443
MABULELA PRIMARY SCHOOL	800011171	Primary	BOHLABELA	2	0	2	23	31.212	31.212	31.212			
MATIBIDI PRIMARY SCHOOL	800028647	Primary	BOHLABELA	12	3	2	408	256.255	256.255	256.255	253.965	268.981	284.004
LINDANI PRIMARY SCHOOL	800010462	Primary	BOHLABELA	14	3	2	501	313.021	313.021	313.021	347.820	368.341	388.968
KADISHI SECONDARY SCHOOL	800028605	Secondary	BOHLABELA	12	3	2	312	197.659	197.659	197.659	189.731	200.925	212.177
PL GRAMS REST CITY SECONDARY SCHOOL	800028554	Secondary	BOHLABELA	10	2	2	163	106.713	106.713	106.713	125.366	132.763	140.198
SEKOWI SECONDARY SCHOOL	800028639	Secondary	BOHLABELA	14	3	2	390	245.269	245.269	245.269	230.217	243.800	257.453
MAKULI SECONDARY SCHOOL	800028621	Secondary	BOHLABELA	13	3	2	274	174.464	174.464	174.464	176.878	187.314	197.804
SENISA SECONDARY SCHOOL	800031444	Secondary	BOHLABELA	3	2	2	160	121.362	121.362	121.362	129.269	138.264	144.625
SEBENGING PRIMARY SCHOOL	80003142	Primary	BOHLABELA	13	3	2	441	276.388	276.388	276.388	303.479	325.384	339.386
NARISHE PRIMARY SCHOOL	800035136	Primary	BOHLABELA	13	3	2	403	253.203	253.203	253.203	273.274	289.387	305.603
BOSCHRAND PRIMARY SCHOOL	800001545	Primary	EHLANZENI	18	4	2	687	426.552	426.552	426.552	494.343	523.509	552.826
ENTABAMPHI COMBINED SCHOOL	800003814	Combined	EHLANZENI	19	3	2	450	281.892	281.892	281.892	317.300	335.069	
TIPHEMBELINI PRIMARY SCHOOL	800025098	Primary	EHLANZENI	15	3	2	531	331.332	331.332	331.332	345.251	365.621	386.096
THEMBEKA SECONDARY SCHOOL	800023119	Secondary	EHLANZENI	31	6	2	871	538.863	538.863	538.863	494.343	523.509	552.826
NCANI SECONDARY SCHOOL	800016287	Secondary	EHLANZENI	33	6	2	899	555.953	555.953	555.953	559.251	592.247	625.413
TEXTILENI PRIMARY SCHOOL	800022780	Primary	EHLANZENI	40	8	2	1182	728.691	728.691	728.691	737.262	780.760	824.483
LEJADI SECONDARY SCHOOL	800010124	Secondary	EHLANZENI	42	8	2	1173	723.187	723.187	723.187	771.965	817.511	863.292
SYWAKHILA PRIMARY SCHOOL	800021519	Primary	EHLANZENI	27	5	2	989	610.888	610.888	610.888	587.527	622.191	657.034
BULELENYETA PRIMARY SCHOOL	800001727	Primary	EHLANZENI	18	4	2	571	355.748	355.748	355.748	385.717	398.716	408.372
BONGHLAHLA SECONDARY SCHOOL	800001404	Secondary	EHLANZENI	26	5	2	757	469.280	469.280	469.280	423.010	447.968	473.054
ZAMOKHULE PRIMARY SCHOOL	800029817	Combined	EHLANZENI	33	6	2	985	608.445	608.445	608.445	671.713	711.344	751.179
TINDZALENI PRIMARY SCHOOL	800023549	Primary	EHLANZENI	14	3	2	477	298.371	298.371	298.371	299.622	317.300	335.069
MAGEWU PRIMARY SCHOOL	800011494	Primary	EHLANZENI	33	6	2	1222	753.106	753.106	753.106	838.158	887.609	937.315
MBOMBO PRIMARY SCHOOL	800013755	Combined	EHLANZENI	30	5	2	883	546.187	546.187	546.187	563.107	596.330	629.724
MBAZMA PRIMARY SCHOOL	800013880	Primary	EHLANZENI	34	6	2	1147	7					

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2017/18	Adjusted Appropriation	Revised Estimates	2019/19	2019/20	2020/21
VUKASAMBE PRIMARY SCHOOL	800024810	Primary	EHLANZENI	34	6	2	1213	747 613	747 613	747 613	759 755	804 581	849 638
MBOKODO PRIMARY SCHOOL	800013748	Primary	EHLANZENI	19	4	2	696	432 046	432 046	432 046	494 988	524 190	553 545
MTOMBO SECONDARY SCHOOL	800015883	Secondary	EHLANZENI	26	5	2	883	546 187	546 187	546 187	570 819	604 497	638 349
LHAWU SECONDARY SCHOOL	800010413	Secondary	EHLANZENI	44	9	2	1447	890 442	890 442	885 071	937 290	989 778	989 778
SOMCUBA PRIMARY SCHOOL	800022036	Primary	EHLANZENI	40	8	2	1349	830 624	830 624	830 624	885 071	937 290	989 778
HILLARIA MTHETHWA SECONDARY SCHOOL	800003921	Secondary	EHLANZENI	43	9	2	1141	703 666	703 666	703 666	730 193	773 274	816 577
CELEMBANE SECONDARY SCHOOL	800004432	Secondary	EHLANZENI	35	6	2	994	613 939	613 939	613 939	620 689	650 041	692 264
E.SINGWANE SECONDARY SCHOOL	800003178	Secondary	EHLANZENI	31	6	2	886	554 121	554 121	554 121	588 129	636 163	689 394
CHAKAZA PRIMARY SCHOOL	800002022	Primary	EHLANZENI	19	4	2	620	385 656	385 656	385 656	397 022	409 856	432 808
SINDZAWONYE PRIMARY SCHOOL	800021220	Primary	EHLANZENI	23	4	2	776	480 876	480 876	480 876	473 136	501 051	529 110
MPUNZANA PRIMARY SCHOOL	800015743	Combined	EHLANZENI	24	5	2	434	272 126	272 126	272 126	277 131	293 482	309 917
INKHAMBENI PRIMARY SCHOOL	800006379	Primary	EHLANZENI	20	4	2	450	281 892	281 892	281 892	295 126	312 538	330 040
SIPHUMELELE SECONDARY SCHOOL	800031440	Secondary	EHLANZENI	17	4	2	686	432 046	432 046	432 046	496 915	526 233	555 702
MAJUKA PRIMARY SCHOOL	800011775	Primary	EHLANZENI	31	6	2	1140	703 055	703 055	703 055	750 116	784 373	838 858
ZAGHELENI PRIMARY SCHOOL	800025242	Combined	EHLANZENI	27	5	2	611	380 163	380 163	380 163	412 728	437 079	461 555
GEORGE MHALE PRIMARY SCHOOL	800004649	Primary	EHLANZENI	22	4	2	989	372 838	372 838	372 838	370 996	392 042	414 241
HATYVIEW COMPREHENSIVE SCHOOL	800020173	Combined	EHLANZENI	37	8	2	1271	573 044	573 044	573 044	602 261	636 326	674 282
INKUNDI SECONDARY SCHOOL	800006478	Secondary	EHLANZENI	30	5	2	1089	671 926	671 926	671 926	721 197	763 748	806 518
BHEKISWAKO SECONDARY SCHOOL	800010665	Secondary	EHLANZENI	37	8	2	1173	723 197	723 197	723 197	742 541	774 581	806 726
SALUBINDZA PRIMARY SCHOOL	800019778	Primary	EHLANZENI	19	4	2	639	397 253	397 253	397 253	437 792	463 622	489 585
KHOMBINDELA PRIMARY SCHOOL	800007724	Primary	EHLANZENI	23	4	2	780	483 318	483 318	483 318	520 046	560 260	591 635
MTIMBA PRIMARY SCHOOL	800015841	Combined	EHLANZENI	30	5	2	818	506 513	506 513	506 513	541 296	573 190	605 289
CELANI PRIMARY SCHOOL	800002014	Primary	EHLANZENI	27	5	2	846	523 602	523 602	523 602	409 515	433 676	457 962
SIBUKOSETU SECONDARY SCHOOL	800020768	Secondary	EHLANZENI	34	6	2	1155	712 211	712 211	712 211	820 163	868 563	917 192
TYOLUNHLANHLA PRIMARY SCHOOL	800022606	Primary	EHLANZENI	36	8	2	1187	731 744	731 744	731 744	786 824	817 087	857 343
ZAMANI PRIMARY SCHOOL	800025163	Primary	EHLANZENI	28	5	2	865	596 847	596 847	596 847	635 521	641 247	677 167
MSHADZA SECONDARY SCHOOL	800015769	Secondary	EHLANZENI	31	6	2	1340	825 131	825 131	825 131	844 584	894 414	944 501
SAKHILE SECONDARY SCHOOL	800019729	Secondary	EHLANZENI	29	5	2	784	485 760	485 760	485 760	512 880	543 246	573 688
SIYAFUNDA PRIMARY SCHOOL	800021493	Primary	EHLANZENI	42	9	2	1514	931 337	931 337	931 337	1 021 312	1 081 569	1 142 137
SIYANCOBA PRIMARY SCHOOL	800021543	Primary	EHLANZENI	10	2	2	323	204 372	204 372	204 372	218 008	230 870	243 799
ENDLUNKULU PRIMARY SCHOOL	800003707	Primary	EHLANZENI	8	2	2	210	135 400	135 400	135 400	130 942	138 668	146 433
MGANDUZWENI PRIMARY SCHOOL	800014050	Combined	EHLANZENI	20	4	2	535	333 773	333 773	333 773	356 816	377 870	399 031
JERUSALEM SECONDARY SCHOOL	800007038	Secondary	EHLANZENI	33	6	2	783	485 149	485 149	485 149	498 199	527 683	567 138
KHULANI PRIMARY SCHOOL	800007831	Primary	EHLANZENI	11	3	2	305	193 386	193 386	193 386	198 158	207 731	219 364
MBUNSENI PRIMARY SCHOOL	800013684	Primary	EHLANZENI	44	4	2	528	342 320	342 320	342 320	326 613	345 863	365 252
BAMBANANI PRIMARY SCHOOL	800005527	Combined	EHLANZENI	20	4	2	524	327 060	327 060	327 060	347 829	368 341	388 569
MOZIMBA PRIMARY SCHOOL	800013638	Primary	EHLANZENI	19	4	2	676	419 838	419 838	419 838	453 702	522 830	552 108
PHOLA SECONDARY SCHOOL	800034589	Secondary	EHLANZENI	24	5	2	628	390 540	390 540	390 540	374 811	396 505	419 153
KHANYISANI SECONDARY SCHOOL	800007633	Secondary	EHLANZENI	40	8	2	801	496 136	496 136	496 136	560 536	593 607	626 849
MASOYI PRIMARY SCHOOL	800013078	Combined	EHLANZENI	32	6	2	837	518 109	518 109	518 109	545 113	577 275	609 602
LUNGBANI PRIMARY SCHOOL	800010688	Secondary	EHLANZENI	36	8	2	1033	637 744	637 744	637 744	665 647	694 330	733 212
MGOBANEANI PRIMARY SCHOOL	800014068	Primary	EHLANZENI	15	3	2	541	337 436	337 436	337 436	378 026	400 330	422 748
LINDANI PRIMARY SCHOOL	800010470	Primary	EHLANZENI	9	2	2	250	159 815	159 815	159 815	170 451	180 508	190 618
LEGOOTLO PRIMARY SCHOOL	800010017	Primary	EHLANZENI	41	4	2	617	383 826	383 826	383 826	394 723	416 022	441 401
MANZINI PRIMARY SCHOOL	800012439	Primary	EHLANZENI	24	5	2	743	460 733	460 733	460 733	494 988	524 190	553 545
INKHANYETI PRIMARY SCHOOL	800006403	Primary	EHLANZENI	16	3	2	565	352 086	352 086	352 086	374 811	396 505	419 153
AA KHUMALO PRIMARY SCHOOL	800030817	Primary	EHLANZENI	19	4	2	631	392 371	392 371	392 371	388 950	411 898	434 964
JACOB MDLULI SECONDARY SCHOOL	800006957	Secondary	EHLANZENI	18	4	2	457	286 164	286 164	286 164	281 629	298 245	314 947
LIVELETHU PRIMARY SCHOOL	800012252	Primary	EHLANZENI	8	2	2	264	168 360	168 360	168 360	175 953	185 953	196 364
MALEKITU PRIMARY SCHOOL	800012070	Primary	EHLANZENI	22	4	2	752	466 227	466 227	466 227	500 127	529 634	559 294
PHATYWA SECONDARY SCHOOL	800018200	Secondary	EHLANZENI	24	5	2	689	427 773	427 773	427 773	469 268	496 968	524 798
MPHUMLELO PRIMARY SCHOOL	800006239	Combined	EHLANZENI	5	1	2	135	89 623	89 623	89 623	102 502	108 550	114 629
MAKODI PRIMARY SCHOOL	800011632	Primary	EHLANZENI	21	2	2	249	159 204	159 204	159 204	161 454	170 986	180 555
EMBONSWENI PRIMARY SCHOOL	800003529	Primary	EHLANZENI	21	4	2	684	424 721	424 721	424 721	436 595	462 259	488 146
MTUNGWA SECONDARY SCHOOL	800014761	Secondary	EHLANZENI	18	4	2	563	350 864	350 864	350 864	311 189	329 548	348 024
TSEBALLETHU PRIMARY SCHOOL	800023679	Primary	EHLANZENI	32	6	2	1099	678 028	678 028	678 028	729 551	772 586	815 860
EDWALENI PRIMARY SCHOOL	800003129	Primary	EHLANZENI	24	5	2	819	507 121	507 121	507 121	546 397	578 634	611 038
ELANGANANI SECONDARY SCHOOL	800005314	Secondary	EHLANZENI	21	4	2	617	383 826	383 826	383 826	394 452	407 135	429 535
CHWENI PRIMARY SCHOOL	800002147	Primary	EHLANZENI	14	3	2	448	280 671	280 671	280 671	295 126	312 538	330 040
NGAZI NDLOVU SECONDARY SCHOOL	800034635	Secondary	EHLANZENI	26	5	2	798	494 304	494 304	494 304	475 707	503 774	531 985
VUTSELANI PRIMARY SCHOOL	800025130	Primary	EHLANZENI	13	3	2	457	286 164	286 164	286 164	300 908	316 662	336 507
KUSLE PRIMARY SCHOOL	800008999	Primary	EHLANZENI	14	3	2	389	244 857	244 857	244 857	264 277	279 869	296 242
KHUMBLA SECONDARY SCHOOL	800007872	Secondary	EHLANZENI	25	5	2	721	490 031	490 031	490 031	452 710	484 718	511 863
ENGABEZWENI SECONDARY SCHOOL	800026724	Secondary	GERT SIBANDE	25	5	2	790	489 421	489 421	489 421	526 177	559 339	590 692
IZITHANDANI SECONDARY SCHOOL	800006882	Combined	GERT SIBANDE	25	5	2	826	511 394	511 394	511 394	543 829	575 915	608 166
SUNDUZA PRIMARY SCHOOL	800022598	Primary	GERT SIBANDE	13	3	2	394	247 712	247 712	247 712	239 214	253 328	267 514
QALABOCHA PRIMARY SCHOOL	800018796	Primary	GERT SIBANDE	13	3	2	414	259 918	259 918	259 918	270 062	285 996	302 012
CHLANGENI PRIMARY SCHOOL	800028761	Primary	GERT SIBANDE	1	0	2	19	30 516	30 516	30 516	48 153	52 053	54 968
IM MANCHU SECONDARY SCHOOL	800005603	Secondary	GERT SIBANDE	24	5	2	675	419 228	419 228	419 228	443 575	469 746	496 052
BONUKUKHANYA PRIMARY SCHOOL	800001487	Primary	GERT SIBANDE	31	6	2	1187	731 744	731 744	731 744	782 325	807 302	852 511
VUBUNZU PRIMARY SCHOOL	800003522	Primary	GERT SIBANDE	29	5	2	1056	651 784	651 784	651 784	698 763	739 328	784 864
MODDERIKUIT PRIMARY SCHOOL	800014807	Primary	GERT SIBANDE	1	0	2	23	31 038	31 038	31 038	48 847	51 729	54 606
TOPKLO CHD PRIMARY SCHOOL	800003514	Primary	GERT SIBANDE	15	3	2	470	294 100	294 100	294 100	329 827	349 287	368 847
SIYATHEMBA PRIMARY SCHOOL	800013821	Primary	GERT SIBANDE	13	3	2	392	246 490	246 490	246 490	266 848	282 592	298 417
MLAMANKUNDI PRIMARY SCHOOL	800014096	Primary	GERT SIBANDE	26	5	2	835	516 889	516 889	516 889	539 971	571 829	603 851
INTHORANE SECONDARY SCHOOL	800017327	Secondary	GERT SIBANDE	18	4	2	474	296 540	296 540	296 540	310 549	328 871	347 288
SETSHENG SECONDARY SCHOOL	800020396	Secondary	GERT SIBANDE	19	4	2	548	341 708	341 708	341 708	383 165	405 772	428 495
SIFISOSETHU SECONDARY SCHOOL	800006718	Secondary	GERT SIBANDE	32	6	2	963	595 018	595 018	595 018	493 702	522 830	552 108
TSHEPEHA COMBINED SCHOOL	800022811	Combined	GERT SIBANDE	12	3	2	350	220 853	220 853	220 853	217 364	230 188	243 079
MD COOVADA PRIMARY SCHOOL	800010975	Combined	GERT SIBANDE	21	4	2	704	436 929	436 929	436 929	428 793	454 082	479 521
MEYHELO SECONDARY SCHOOL	800012401	Secondary	GERT SIBANDE	40	8	2	1127	695 119	695 119	695 119	998 249	1 055 008	1 114 110
LAMILLE PRIMARY SCHOOL	800008603	Combined	GERT SIBANDE	23	4	2	937	579 149	579 149	579 149	662 073	701 135	740 399
MZONONI SECONDARY SCHOOL	800016154	Secondary	GERT SIBANDE	36	8	2	1321	813 535	813 535	813 535	851 010	901 220	951 688
ENKUNDLENI PRIMARY SCHOOL	800003798	Combined	GERT SIBANDE	8	2	2	226	145 167	145 167	145 167	140 980		

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ITHAFA SECONDARY SCHOOL	80000909	Secondary	GERT SIBANDE	41	9	2	1130	696.950	696.950	696.950	889.569	942.054	994.809
CAMDEN COMBINED SCHOOL	80001983	Combined	GERT SIBANDE	23	4	2	812	502.849	502.849	502.849	552.182	584.761	617.508
KT TWALA PRIMARY SCHOOL	80001343	Primary	GERT SIBANDE	50	9	2	1528	939.883	939.883	939.883	1.040.590	1.101.985	1.163.696
MALENGH PRIMARY SCHOOL	800013615	Primary	GERT SIBANDE	32	6	2	1090	672.535	672.535	672.535	766.181	811.386	866.824
ALLAN MAKUNGA PRIMARY SCHOOL	80000067	Primary	GERT SIBANDE	23	4	2	807	499.797	499.797	499.797	514.908	545.288	575.824
SIBANESWZE PRIMARY SCHOOL	80000676	Combined	GERT SIBANDE	29	5	2	950	587.082	587.082	587.082	614.519	650.776	687.219
VUKUZITHHE PRIMARY SCHOOL	80002492	Primary	GERT SIBANDE	40	8	2	1475	909.974	909.974	909.974	986.814	1.025.762	1.083.205
IFALETHU PRIMARY SCHOOL	80001036	Primary	GERT SIBANDE	35	6	2	1180	728.691	728.691	728.691	792.172	838.999	887.007
ZIMOKUHE PRIMARY SCHOOL	80002905	Primary	GERT SIBANDE	35	6	2	1089	671.316	671.316	671.316	697.418	738.566	778.926
KUSASALETHU SECONDARY SCHOOL	80000581	Secondary	GERT SIBANDE	42	9	2	1258	775.079	775.079	775.079	860.009	910.750	961.752
KIRYATSWAN SECONDARY SCHOOL	80007097	Secondary	GERT SIBANDE	50	9	2	1339	824.521	824.521	824.521	888.441	948.499	998.819
BUYANI PRIMARY SCHOOL	80000118	Primary	GERT SIBANDE	33	6	2	1065	657.277	657.277	657.277	672.998	712.705	752.616
THOLUKWAZI PRIMARY SCHOOL	80002329	Primary	GERT SIBANDE	37	8	2	1203	741.508	741.508	741.508	811.810	859.707	907.851
MUZIMUHE PRIMARY SCHOOL	80001603	Primary	GERT SIBANDE	9	2	2	275	175.075	175.075	175.075	124.808	132.172	139.574
MAPHALA-GULUBE PRIMARY SCHOOL	80001290	Primary	GERT SIBANDE	35	6	2	1101	679.250	679.250	679.250	771.323	816.831	862.574
MPHAMELELO PRIMARY SCHOOL	80001572	Primary	GERT SIBANDE	36	8	2	1165	718.314	718.314	718.314	799.113	860.901	908.919
SHAFELE PRIMARY SCHOOL	80002041	Primary	GERT SIBANDE	67	9	2	2717	1.665.626	1.665.626	1.665.626	1.771.278	1.875.781	1.980.825
CHEF AMPE MAYISA SECONDARY SCHOOL	80000991	Secondary	GERT SIBANDE	43	9	2	1326	804.379	804.379	804.379	881.608	933.888	986.186
SEDINGULWAZI PRIMARY SCHOOL	80002018	Primary	GERT SIBANDE	24	5	2	845	522.992	522.992	522.992	539.329	571.149	603.133
VUKUHQAKEZ SECONDARY SCHOOL	80002469	Secondary	GERT SIBANDE	40	9	2	1230	757.988	757.988	757.988	823.377	871.956	920.786
THORISOON PRIMARY SCHOOL	80002391	Primary	GERT SIBANDE	24	5	2	834	516.278	516.278	516.278	548.968	581.357	613.913
THOMAS NLABATHI SECONDARY SCHOOL	80002375	Secondary	GERT SIBANDE	54	9	2	1581	972.232	972.232	972.232	1.019.638	1.076.738	1.133.838
SIZWAKELE SECONDARY SCHOOL	80002108	Secondary	GERT SIBANDE	38	8	2	1317	811.092	811.092	811.092	921.701	976.081	1.030.742
PETRUS MAZIYA PRIMARY SCHOOL	80001902	Primary	GERT SIBANDE	37	8	2	1294	797.054	797.054	797.054	825.305	873.998	922.942
HARMONY PARK SCHOOL	80003476	Combined	GERT SIBANDE	29	5	2	953	588.913	588.913	588.913	644.371	682.389	720.603
LESELI PRIMARY SCHOOL	80001054	Combined	GERT SIBANDE	12	3	2	375	236.112	236.112	236.112	297.860	323.683	348.365
AZALEA COMBINED SCHOOL	80000038	Combined	GERT SIBANDE	3	5	2	855	529.096	529.096	529.096	575.999	609.941	644.098
THANDEKA PRIMARY SCHOOL	80002247	Primary	GERT SIBANDE	28	5	2	1078	665.210	665.210	665.210	743.046	786.886	830.952
MADI SCHOOL	80001154	Combined	GERT SIBANDE	21	4	2	633	393.590	393.590	393.590	394.107	417.359	440.713
THOBELANI SECONDARY SCHOOL	80002192	Secondary	GERT SIBANDE	36	8	2	1032	637.134	637.134	637.134	686.507	727.011	767.724
THUTO-THEBE SECONDARY SCHOOL	80002347	Secondary	GERT SIBANDE	21	5	2	816	505.291	505.291	505.291	563.929	597.201	630.644
IGUGULABASHA PRIMARY SCHOOL	80000680	Primary	GERT SIBANDE	25	5	2	1024	632.250	632.250	632.250	684.866	724.955	765.552
PHIEMINDLELA PRIMARY SCHOOL	80001842	Primary	GERT SIBANDE	25	5	2	834	516.278	516.278	516.278	541.899	573.871	606.009
THEU THEU PRIMARY SCHOOL	80002318	Primary	GERT SIBANDE	29	5	2	1069	659.717	659.717	659.717	756.541	801.777	848.043
VUKUZITHHE COMBINED SCHOOL	80002492	Combined	GERT SIBANDE	40	8	2	1475	909.974	909.974	909.974	986.814	1.025.762	1.083.205
SIZWAKELE PRIMARY SCHOOL	80002504	Primary	GERT SIBANDE	31	6	2	1113	697.796	697.796	697.796	755.131	795.738	836.551
QHUBULWAZI COMBINED SCHOOL	80001802	Combined	GERT SIBANDE	44	9	2	1360	837.339	837.339	837.339	895.353	945.175	1.001.277
BONGISIMILE COMPREHENSIVE SCHOOL	80000112	Secondary	NKANGALA	21	4	2	625	388.709	388.709	388.709	262.349	277.828	293.386
HLALANKHLE PRIMARY SCHOOL	80000549	Primary	NKANGALA	11	3	2	314	198.880	198.880	198.880	176.878	187.314	197.804
ELUKHANYISWENI SECONDARY SCHOOL	80000346	Secondary	NKANGALA	44	9	2	1124	693.288	693.288	693.288	757.185	801.659	846.763
KHONZIMUNDO PRIMARY SCHOOL	80000757	Combined	NKANGALA	20	4	2	569	354.526	354.526	354.526	343.323	363.579	383.939
KOPANANG SECONDARY SCHOOL	80000948	Secondary	NKANGALA	29	8	2	1054	656.666	656.666	656.666	766.824	812.067	857.543
NKONJANE PRIMARY SCHOOL	80001708	Combined	NKANGALA	29	5	2	934	577.317	577.317	577.317	556.038	588.844	621.819
SIBUKOZITHU PRIMARY SCHOOL	80002076	Primary	NKANGALA	13	3	2	564	351.475	351.475	351.475	394.060	417.341	440.713
MANGADISA PRIMARY SCHOOL	80001278	Primary	NKANGALA	10	3	2	342	215.970	215.970	215.970	232.788	246.522	260.322
MALOMA PRIMARY SCHOOL	80001210	Combined	NKANGALA	12	3	2	303	192.168	192.168	192.168	175.126	185.458	195.844
ALEX MANABENG MAMPANA PRIMARY	80003421	Primary	NKANGALA	31	6	2	1075	663.380	663.380	663.380	724.409	767.149	810.109
VUMA PRIMARY SCHOOL	80002506	Combined	NKANGALA	19	4	2	707	438.759	438.759	438.759	441.647	467.704	493.893
PHAKAMA PRIMARY SCHOOL	80001809	Combined	NKANGALA	16	3	2	520	324.618	324.618	324.618	270.702	286.673	302.727
MAGOGABA PRIMARY SCHOOL	80001481	Combined	NKANGALA	21	4	2	847	402.137	402.137	402.137	354.248	375.149	396.157
MOTSAOSELE DI SECONDARY SCHOOL	80003483	Secondary	NKANGALA	28	5	2	1085	669.484	669.484	669.484	729.551	772.596	815.860
SIPHENDULIVE PRIMARY SCHOOL	80002126	Primary	NKANGALA	30	5	2	1043	643.848	643.848	643.848	676.212	716.109	756.211
SEBUNILE PRIMARY SCHOOL	80000021	Primary	NKANGALA	35	6	2	1160	678.840	678.840	678.840	768.317	825.867	882.697
THUTHUKAM PRIMARY SCHOOL	80002343	Primary	NKANGALA	19	4	2	671	416.786	416.786	416.786	448.716	475.190	501.801
NANCY SHIBA PRIMARY SCHOOL	80001846	Primary	NKANGALA	26	5	2	860	532.148	532.148	532.148	583.671	618.108	652.722
LEONARD NTSINTSHI SECONDARY SCHOOL	80003069	Secondary	NKANGALA	38	8	2	1180	728.691	728.691	728.691	812.462	860.387	908.569
EMPUKUKENI SECONDARY SCHOOL	80000616	Secondary	NKANGALA	37	8	2	1200	739.677	739.677	739.677	818.236	866.512	915.037
MAPULE SINDANE SCHOOL	800012575	Combined	NKANGALA	33	6	2	1082	667.653	667.653	667.653	702.559	744.010	785.673
SCHOONGEZHIT PRIMARY SCHOOL	80001984	Primary	NKANGALA	33	6	2	1160	715.262	715.262	715.262	752.045	796.416	841.015
MABANDE COMPREHENSIVE HIGH SCHOOL	800011049	Secondary	NKANGALA	36	8	2	1193	735.405	735.405	735.405	852.539	903.262	953.845
SIYATHOKOZA PRIMARY SCHOOL	80002947	Primary	NKANGALA	31	6	2	1037	640.186	640.186	640.186	660.146	699.095	738.244
ZACHHEUS MALAZA SECONDARY SCHOOL	80002578	Secondary	NKANGALA	35	6	2	1334	821.469	821.469	821.469	892.140	944.776	997.883
WELSON NOUBEN PRIMARY SCHOOL	80001875	Primary	NKANGALA	25	6	2	894	552.901	552.901	552.901	591.162	616.066	646.565
JEREMIA MDAKA PRIMARY SCHOOL	80000701	Primary	NKANGALA	40	8	2	1461	898.987	898.987	898.987	943.551	995.221	1.055.177
PHILIP NDIRABE SECONDARY SCHOOL	80001803	Secondary	NKANGALA	40	8	2	1317	811.092	811.092	811.092	854.867	905.304	956.001
JOHANNES KANANDA PRIMARY SCHOOL	80000609	Primary	NKANGALA	34	6	2	1130	696.950	696.950	696.950	739.833	783.483	827.358
MEHLWANA SECONDARY SCHOOL	800013979	Secondary	NKANGALA	34	6	2	1063	656.056	656.056	656.056	623.514	660.301	697.278
HLANGU PHALA PRIMARY SCHOOL	80000532	Primary	NKANGALA	34	6	2	1038	640.795	640.795	640.795	644.723	682.762	720.997
CLEWER PRIMARY SCHOOL	800002170	Primary	NKANGALA	31	6	2	1069	659.717	659.717	659.717	655.509	695.984	736.919
EDWARD MATYENKA PRIMARY SCHOOL	800003145	Primary	NKANGALA	31	6	2	1287	792.782	792.782	792.782	839.443	888.970	938.752
KHONZIMUNDO PRIMARY SCHOOL	80000854	Primary	NKANGALA	26	5	2	920	568.771	568.771	568.771	595.310	628.315	663.021
MORUTU MAKUSE PRIMARY SCHOOL	80001508	Primary	NKANGALA	28	5	2	1043	643.848	643.848	643.848	711.588	753.540	795.738
F.H. MOHABALE SECONDARY SCHOOL	80003917	Secondary	NKANGALA	36	8	2	1095	497.630	497.630	497.630	598.238	630.357	665.652
KWAGUGA PRIMARY SCHOOL	80000866	Primary	NKANGALA	34	6	2	1176	725.027	725.027	725.027	740.477	784.165	828.078
SUKUMANI PRIMARY SCHOOL	800022517	Primary	NKANGALA	27	5	2	884	546.798	546.798	546.798	588.884	621.510	656.313
DUNBAR PRIMARY SCHOOL	800002664	Primary	NKANGALA	30	5	2	1050	648.120	648.120	648.120	697.418	738.566	779.926
SPRINGBOK COLLETRY PRIMARY SCHOOL	80002269	Combined	NKANGALA	10	2	2	235	150.661	150.661	150.661	121.462	126.628	135.831
LANDAU PRIMARY SCHOOL	80000945	Combined	NKANGALA	11	3	2	324	204.984	204.984	204.984	194.872	206.369	217.920
SIFUNDISE PRIMARY SCHOOL	80002093	Primary	NKANGALA	6	2	2	247	157.984	157.984	157.984	179.449	190.038	200.678
MANUSE COMBINED SCHOOL	800011605	Combined	NKANGALA	21	4	2	994	613.939	613.939	613.939	698.062	739.248	780.645
AMANDLA PRIMARY SCHOOL	800000147	Primary	NKANGALA	3	5	2	118	79.344	79.344	79.344	99.714	105.597	111.510
MARHAGI SECONDARY SCHOOL	80002591	Secondary	NKANGALA	25	5	2	751	465.617	465.617	465.617	472.494	500.371	528.362
NOBUHE PRIMARY SCHOOL	80001745	Primary	NKANGALA	7	2	2	235	150.661	150.661	150.661	160.811	170.299	179.836
SEKEMSA PRIMARY SCHOOL	800001195	Combined	NKANGALA	21	4	2	698	433.267	433.267	433.267	438.433	4	

School Name	Enis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation2017/18	Adjusted Appropriation	Revised Estimates	2018/19	2019/20	2020/21
LANGALBALE PRIMARY SCHOOL	80003007	Combined	NKANGALA	23	4	2	790	489,421	489,421	489,421	519,405	550,050	580,853
HLONIPA SECONDARY SCHOOL	800005454	Secondary	NKANGALA	30	5	2	984	607,835	607,835	587,527	622,191	657,034	687,034
MUSA SECONDARY SCHOOL	800016022	Secondary	NKANGALA	29	5	2	804	497,967	497,967	497,967	514,908	545,288	575,824
VEZUBULE SECONDARY SCHOOL	800024620	Intermediate	NKANGALA	25	5	2	679	421,670	421,670	447,431	473,829	500,363	530,363
SIZAMILE PRIMARY SCHOOL	800029785	Primary	NKANGALA	23	4	2	688	414,955	414,955	414,955	423,010	447,958	473,054
EPHAKAMEN SECONDARY SCHOOL	800029828	Secondary	NKANGALA	27	5	2	805	498,577	498,577	585,598	626,149	654,871	685,058
MKHUTSHWA SECONDARY SCHOOL	800029867	Secondary	NKANGALA	10	2	2	154	101,219	101,219	101,219	127,038	134,533	142,067
LETHABONG SECONDARY SCHOOL	800029025	Secondary	NKANGALA	29	5	2	639	397,253	397,253	397,253	392,805	415,982	439,277
KHANYISA PRIMARY SCHOOL	800007625	Primary	NKANGALA	6	2	2	181	117,699	117,699	133,730	141,620	149,551	157,681
MAVULA PRIMARY SCHOOL	800013508	Primary	NKANGALA	13	3	2	422	264,802	264,802	264,802	282,270	298,024	315,664
PHUTHUMANI PRIMARY SCHOOL	800016465	Primary	NKANGALA	24	5	2	895	553,511	553,511	553,511	608,580	642,660	676,660
TETEMANI PRIMARY SCHOOL	800022798	Primary	NKANGALA	3	0	2	78	54,829	54,829	54,829	72,947	77,251	81,577
DUMELANI PRIMARY SCHOOL	800020399	Primary	NKANGALA	34	6	2	1220	751,886	751,886	751,886	807,311	854,942	902,819
SENZANGAKHONA SECONDARY SCHOOL	800020339	Secondary	NKANGALA	39	8	2	1381	850,157	850,157	850,157	901,780	954,985	1,008,484
REMATLHATSE PRIMARY SCHOOL	800018015	Primary	NKANGALA	3	0	2	58	42,622	42,622	58,561	63,077	66,058	69,039
MUSI PRIMARY SCHOOL	800018030	Combined	NKANGALA	33	6	2	1187	731,744	731,744	731,744	787,195	831,859	876,763
BETANG PRIMARY SCHOOL	800019331	Primary	NKANGALA	33	6	2	1084	668,873	668,873	668,873	762,325	807,302	852,511
THULANI PRIMARY SCHOOL	800023366	Primary	NKANGALA	32	6	2	1199	739,067	739,067	739,067	808,595	856,300	904,255
NZUNDZA MABOKO SECONDARY SCHOOL	800016535	Secondary	NKANGALA	28	5	2	820	507,733	507,733	507,733	554,752	587,482	620,381
ROROBHANI SECONDARY SCHOOL	800035601	Primary	NKANGALA	19	4	2	696	432,046	432,046	432,046	526,689	560,941	592,354
MKHANYO PRIMARY SCHOOL	800013441	Primary	NKANGALA	28	5	2	962	594,408	594,408	594,408	631,868	669,148	706,620
MOTONENG PRIMARY SCHOOL	800014738	Primary	NKANGALA	26	5	2	958	591,966	591,966	591,966	652,433	690,927	729,619
KING MAHOSONKE I SECONDARY SCHOOL	800029552	Secondary	NKANGALA	40	8	2	1130	696,950	696,950	696,950	792,531	839,290	886,290
KHAMLANA SECONDARY SCHOOL	800007680	Secondary	NKANGALA	28	5	2	763	472,941	472,941	478,275	506,497	534,861	563,089
CHIEF LUTHULI PRIMARY SCHOOL	800003080	Primary	NKANGALA	29	5	2	1079	665,822	665,822	665,822	744,975	789,929	831,109
MOLOTO PRIMARY SCHOOL	800015073	Primary	NKANGALA	31	6	2	1085	669,484	669,484	669,484	707,701	749,455	791,424
KGANTSHO PRIMARY SCHOOL	800030726	Combined	NKANGALA	39	8	2	1531	941,714	941,714	941,714	1,017,747	1,090,005	1,162,263
MATIMBA PRIMARY SCHOOL	800034789	Primary	NKANGALA	35	6	2	1180	727,470	727,470	727,470	834,946	884,208	933,724
PETER MOKABA PRIMARY SCHOOL	800035384	Primary	NKANGALA	31	6	2	1087	658,498	658,498	658,498	701,918	743,331	784,958
ZAKHENI HIGH SCHOOL	800031088	Secondary	NKANGALA	23	4	2	755	474,162	474,162	474,162	497,557	526,913	556,420
MBULAWA SECONDARY SCHOOL	800017389	Secondary	NKANGALA	10	2	2	300	190,334	190,334	190,334	178,163	188,675	199,241
SEKHOHO PRIMARY SCHOOL	800022149	Primary	NKANGALA	5	1	2	146	96,335	96,335	96,335	111,424	117,998	124,609
MOUTSE PRIMARY SCHOOL	800015487	Primary	NKANGALA	25	5	2	869	535,810	535,810	571,040	605,176	639,089	672,999
THEMBALALE PRIMARY SCHOOL	800022093	Primary	NKANGALA	11	3	2	313	198,270	198,270	198,270	206,153	213,277	220,403
MALEBO SECONDARY SCHOOL	800012062	Secondary	NKANGALA	15	3	2	500	312,412	312,412	312,412	314,404	332,954	351,598
LODING PRIMARY SCHOOL	800018629	Primary	NKANGALA	6	2	2	236	151,270	151,270	151,270	211,580	224,063	236,611
NKOSABO PRIMARY SCHOOL	800017045	Primary	NKANGALA	13	3	2	372	234,282	234,282	234,282	250,782	265,578	280,450
SIBS PRIMARY SCHOOL	800026699	Primary	NKANGALA	5	1	2	144	95,115	95,115	113,001	119,668	126,369	133,070
MWASEKASEKA PRIMARY SCHOOL	800014696	Intermediate	NKANGALA	11	3	2	274	174,464	174,464	174,464	181,378	192,077	202,833
MOLOTO COMBINED SCHOOL	800015065	Intermediate	NKANGALA	4	1	2	119	79,855	79,855	95,291	100,913	106,564	112,215
MATEMPULE PRIMARY SCHOOL	800013169	Primary	NKANGALA	15	3	2	470	294,100	294,100	294,100	315,046	333,634	352,318
KHAMANE SECONDARY SCHOOL	800007563	Secondary	NKANGALA	10	4	2	338	334,384	334,384	334,384	354,181	374,154	394,127
MCEPI SECONDARY SCHOOL	800014860	Secondary	NKANGALA	21	2	2	226	145,167	145,167	145,167	169,156	179,147	189,138
KARETE PRIMARY SCHOOL	800027237	Primary	NKANGALA	20	4	2	691	428,994	428,994	428,994	431,396	456,817	482,396
LEFISWANE PRIMARY SCHOOL	800010009	Primary	NKANGALA	25	2	2	283	179,957	179,957	179,957	198,305	209,410	220,515
POTSANYANE PRIMARY SCHOOL	800018671	Primary	NKANGALA	7	2	2	213	137,231	137,231	137,231	149,902	158,746	167,636
LEKHOLANE PRIMARY SCHOOL	800010165	Intermediate	NKANGALA	9	2	2	305	193,386	193,386	216,080	228,829	241,643	254,457
KOME PRIMARY SCHOOL	800008441	Primary	NKANGALA	8	2	2	259	165,309	165,309	165,309	186,517	197,522	208,583
KAGELENG PRIMARY SCHOOL	800006196	Primary	NKANGALA	10	2	2	281	178,737	178,737	178,737	189,810	201,009	212,266
PATRICK MANKALE PRIMARY SCHOOL	800017913	Primary	NKANGALA	12	3	2	432	270,905	270,905	270,905	281,744	298,367	315,078
KHUTSONG PRIMARY SCHOOL	800007963	Primary	NKANGALA	10	2	2	343	216,581	216,581	216,581	221,731	234,813	247,963
BESTEPAN AGRICULTURAL SCHOOL	800000828	Secondary	NKANGALA	15	3	2	326	205,583	205,583	205,583	224,434	237,876	250,986
ELUSIKOSINI PRIMARY SCHOOL	800003459	Primary	NKANGALA	21	4	2	647	402,137	402,137	402,137	406,944	430,954	456,087
ABNOT COLLEERY PRIMARY SCHOOL	800003049	Primary	NKANGALA	6	2	2	255	168,971	168,971	168,971	176,878	187,314	197,804
THUSHANANG PRIMARY SCHOOL	800023390	Primary	NKANGALA	34	6	2	1260	776,301	776,301	776,301	849,306	899,415	949,782
MPOKO MALOKA PRIMARY SCHOOL	800015685	Intermediate	NKANGALA	11	3	2	301	190,945	190,945	190,945	183,304	194,119	204,950
MAMAMTU PRIMARY SCHOOL	800014639	Intermediate	NKANGALA	11	3	2	291	184,842	184,842	184,842	176,878	187,314	197,804
PHAKE PRIMARY SCHOOL	800016101	Primary	NKANGALA	17	4	2	645	400,916	400,916	400,916	430,721	456,134	481,678
MABOTHE SECONDARY SCHOOL	800029802	Secondary	NKANGALA	29	5	2	877	542,524	542,524	542,524	588,812	623,552	658,471
RETHULILE PRIMARY SCHOOL	800029793	Primary	NKANGALA	8	2	2	255	162,887	162,887	162,887	183,427	194,249	205,127
MOKHA PRIMARY SCHOOL	800014756	Primary	NKANGALA	8	2	2	260	167,140	167,140	167,140	174,946	185,271	195,465
BATHAHANA SECONDARY SCHOOL	800019174	Secondary	NKANGALA	16	4	2	391	249,542	249,542	249,542	277,131	293,483	309,917
GODWIN MALOKA PRIMARY SCHOOL	800004739	Intermediate	NKANGALA	11	3	2	298	189,113	189,113	189,113	170,980	180,558	191,136
MASOBYE PRIMARY SCHOOL	800013045	Primary	NKANGALA	5	1	2	154	101,219	101,219	101,219	108,079	114,456	120,866
TLHAME SECONDARY SCHOOL	800020705	Primary	NKANGALA	7	2	2	223	143,334	143,334	143,334	144,882	153,430	162,022
MAPALA PRIMARY SCHOOL	800012484	Intermediate	NKANGALA	24	5	2	694	424,721	424,721	424,721	424,296	449,329	474,491
MANTLOLE PRIMARY SCHOOL	800012328	Primary	NKANGALA	4	1	2	100	68,258	68,258	80,196	84,928	89,684	94,440
PHOPOLO PRIMARY SCHOOL	800018382	Primary	NKANGALA	13	3	2	488	305,086	305,086	305,086	326,009	355,834	375,761
MANOKA SECONDARY SCHOOL	800012302	Secondary	NKANGALA	10	2	2	249	159,204	159,204	159,204	171,095	181,190	191,337
MOTOLANE PRIMARY SCHOOL	800017087	Primary	NKANGALA	5	1	2	149	98,167	98,167	110,338	116,816	123,368	130,000
MALOKA PRIMARY SCHOOL	800012112	Primary	NKANGALA	7	2	2	244	156,153	156,153	156,153	159,479	164,691	170,871
BONGINHLA SECONDARY SCHOOL	800011396	Secondary	NKANGALA	15	3	2	409	256,866	256,866	256,866	260,422	275,787	291,231
VULINDLELA PRIMARY SCHOOL	800024992	Primary	NKANGALA	7	2	2	152	99,998	99,998	99,998	120,346	127,446	134,583
VEZLWAZI SECONDARY SCHOOL	800024604	Secondary	NKANGALA	11	3	2	447	280,061	280,061	280,061	302,194	320,023	337,944
PHAKGAMANG PRIMARY SCHOOL	800018119	Primary	NKANGALA	23	4	2	776	480,876	480,876	480,876	518,121	548,690	579,417
KAGENG SECONDARY SCHOOL	800005298	Intermediate	NKANGALA	14	3	2	391	245,879	245,879	245,879	260,422	275,787	291,231
SIBONELI PRIMARY SCHOOL	800020685	Combined	NKANGALA	19	4	2	602	374,670	374,670	374,670	381,239	403,732	426,341
SHELANGENE PRIMARY SCHOOL	800029968	Combined	NKANGALA	9	2	2	291	186,530	186,530	186,530	193,947	194,800	205,709
MARELENG PRIMARY SCHOOL	800012724	Primary	NKANGALA	4	2	2	603	411,903	411,903	411,903	440,716	475,190	501,801
MAGHAME PRIMARY SCHOOL	800012591	Intermediate	NKANGALA	10	2	2	162	106,102	106,102	106,102	115,328	122,132	128,971
CHRIS HANI PRIMARY SCHOOL	800007740	Intermediate	NKANGALA	10	2	2	236	151,270	151,270	151,270	162,097	171,661	181,274
SIYABUSWA PRIMARY SCHOOL	800021477	Primary	NKANGALA	12	3	2	426	267,242	267,242	267,242	286,127	303,008	319,876
MAKOPANONG PRIMARY SCHOOL	800011957	Primary	NKANGALA	40	4	2	715	443,642	443,642	443,642	468,639	496,289	524,081
SIZAMKWEH PRIMARY SCHOOL	800021675	Intermediate	NKANGALA	21	4	2	419	262,971	262,971	262,971	238,931	242,438	256,015
VUKUZAMIE SECONDARY SCHOOL	800024885	Secondary	NKANGALA	18	4	2	384	241,606	241,606	241,606	236,545	250,607	264,641
PHUMZILE SECONDARY SCHOOL	80001												

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Leaners	Main Appropriation 2017/18	Adjusted Appropriation	Revised Estimates	2018/19	2019/20	2020/21
SPHINE PRIMARY SCHOOL	800021279	Intermediate	NKANGALA	22	4	2	525	315,462	315,462	315,462	313,119	331,593	350,162
ZAMANI PRIMARY SCHOOL	800025775	Primary	NKANGALA	17	4	2	528	329,501	329,501	329,501	329,501	328,542	347,926
SPHUMELELE COMBINED SCHOOL	800021295	Secondary	NKANGALA	16	3	2	530	330,722	330,722	330,722	330,420	342,481	361,660
ZIDOBHELE SECONDARY SCHOOL	800025916	Secondary	NKANGALA	18	4	2	488	305,086	305,086	305,086	277,773	294,162	310,633
MZIMLOPHE SECONDARY SCHOOL	800016147	Secondary	NKANGALA	10	2	2	268	170,803	170,803	170,803	214,152	226,787	239,487
BAMBANANI PRIMARY SCHOOL	800000513	Primary	NKANGALA	5	1	2	167	109,154	109,154	109,154	127,038	134,533	142,067
SOMAROBOGO PRIMARY SCHOOL	800022200	Primary	NKANGALA	11	3	2	367	231,231	231,231	231,231	243,712	258,091	272,544
MAPONDO PRIMARY SCHOOL	800012542	Primary	NKANGALA	16	3	2	584	363,682	363,682	363,682	414,536	438,994	463,579
EDINLENI PRIMARY SCHOOL	800020509	Intermediate	NKANGALA	16	3	2	473	295,931	295,931	295,931	302,194	320,023	337,944
THOKOZANI PRIMARY SCHOOL	800023208	Primary	NKANGALA	17	4	2	492	306,307	306,307	306,307	303,479	321,384	339,382
HLULISANI PRIMARY SCHOOL	800025254	Primary	NKANGALA	24	5	2	828	512,615	512,615	512,615	548,968	581,357	613,913
PHANAGLA PRIMARY SCHOOL	800018150	Intermediate	NKANGALA	13	3	2	403	253,203	253,203	253,203	268,134	283,954	299,855
VUKUZENZELE SECONDARY SCHOOL	800024919	Secondary	NKANGALA	16	3	2	541	337,436	337,436	337,436	363,244	384,675	406,217
KHUTHALANI PRIMARY SCHOOL	800070522	Primary	NKANGALA	20	4	2	678	421,670	421,670	421,670	442,289	468,384	494,614
PHRELWANE PRIMARY SCHOOL	800018226	Primary	NKANGALA	11	3	2	323	204,372	204,372	204,372	215,985	228,728	241,537
PHAMBLI SECONDARY SCHOOL	800018135	Secondary	NKANGALA	13	3	2	420	263,581	263,581	263,581	300,908	318,662	336,507
GHUMANI PRIMARY SCHOOL	800004598	Primary	NKANGALA	8	2	2	214	137,843	137,843	137,843	152,131	161,107	170,129
MORELO COMBINED SCHOOL	800015222	Combined	NKANGALA	24	5	2	789	476,604	476,604	476,604	498,171	527,563	557,107
LINTHOMOPHOLLE PRIMARY SCHOOL	800034408	Primary	NKANGALA	5	1	2	127	84,738	84,738	84,738	89,137	93,933	100,376
MALEVEDWA SECONDARY SCHOOL	800011338	Secondary	NKANGALA	11	3	2	280	178,127	178,127	178,127	184,588	195,480	206,427
MAGODONGO PRIMARY SCHOOL	800011038	Primary	NKANGALA	7	2	2	222	142,724	142,724	142,724	149,344	158,155	167,012
SITHEMBO SECONDARY SCHOOL	800021378	Primary	NKANGALA	17	4	2	603	375,280	375,280	375,280	394,733	418,022	441,413
MABHOKO PRIMARY SCHOOL	800011106	Primary	NKANGALA	5	1	2	150	98,777	98,777	98,777	110,867	117,408	123,983
MANDLAKABASA PRIMARY SCHOOL	800012211	Primary	NKANGALA	14	3	2	491	306,917	306,917	306,917	322,757	341,800	360,941
MANTWANI PRIMARY SCHOOL	800012344	Primary	NKANGALA	17	4	2	597	371,617	371,617	371,617	399,233	422,788	446,464
SVUMELELE SECONDARY SCHOOL	800021436	Secondary	NKANGALA	20	4	2	549	342,320	342,320	342,320	379,311	401,690	424,185
MABUSARASA SECONDARY SCHOOL	800011197	Secondary	NKANGALA	10	2	2	275	175,075	175,075	175,075	216,721	229,598	242,362
EUKHANYENI PRIMARY SCHOOL	800003236	Combined	NKANGALA	10	2	2	310	196,438	196,438	196,438	190,373	207,695	212,895
SIDLASOKE SECONDARY SCHOOL	800020959	Secondary	NKANGALA	10	2	2	143	94,503	94,503	94,503	96,925	102,644	108,302
PRINCE SJ PRIMARY SCHOOL	800018713	Primary	NKANGALA	12	3	2	405	254,424	254,424	254,424	288,095	306,050	322,133
GRANCE PHHEZENI PRIMARY SCHOOL	800004572	Primary	NKANGALA	11	3	2	323	204,372	204,372	204,372	243,712	258,091	272,544
VUMAZONKE PRIMARY SCHOOL	800025072	Primary	NKANGALA	5	1	2	188	121,972	121,972	121,972	136,518	144,573	152,669
BUTHLELANI PRIMARY SCHOOL	800017092	Primary	NKANGALA	7	2	2	202	130,517	130,517	130,517	127,038	134,533	142,067
VUSA PRIMARY SCHOOL	800025098	Primary	NKANGALA	5	1	2	172	112,206	112,206	112,206	136,306	147,525	155,786
RETABELA PRIMARY SCHOOL	800015949	Primary	NKANGALA	9	2	2	314	198,880	198,880	198,880	207,726	218,952	232,301
SAWHE PRIMARY SCHOOL	800016703	Primary	NKANGALA	7	2	2	221	142,114	142,114	142,114	165,210	175,063	184,857
NOZEMBA PRIMARY SCHOOL	800016036	Secondary	NKANGALA	13	3	2	423	273,867	273,867	273,867	286,422	303,787	321,221
NDABEZITHA PRIMARY SCHOOL	800015029	Secondary	NKANGALA	8	2	2	196	126,854	126,854	126,854	134,288	142,211	150,173
SMUYEMBIYA PRIMARY SCHOOL	800021196	Combined	NKANGALA	11	3	2	289	183,620	183,620	183,620	185,874	196,841	207,864
SIABULE PRIMARY SCHOOL	800021022	Primary	NKANGALA	7	2	2	216	139,062	139,062	139,062	157,709	167,014	176,367
INTUTHUKO SECONDARY SCHOOL	800006577	Secondary	NKANGALA	11	3	2	321	203,153	203,153	203,153	193,586	205,008	216,488
SILINDLE PRIMARY SCHOOL	800021113	Secondary	NKANGALA	15	3	2	387	243,438	243,438	243,438	262,428	276,731	291,108
ZAWHENI PRIMARY SCHOOL	800026862	Primary	NKANGALA	17	2	2	515	328,452	328,452	328,452	343,173	361,030	380,299
MAYISHA SECONDARY SCHOOL	800013573	Secondary	NKANGALA	13	3	2	419	262,971	262,971	262,971	271,989	288,036	304,165
BEKEZELA PRIMARY SCHOOL	800000969	Primary	NKANGALA	12	2	2	362	221,382	221,382	221,382	239,420	254,910	271,423
IKOLA PRIMARY SCHOOL	800014241	Primary	ERLANGENZI	26	5	3	803	497,891	497,891	497,891	511,964	542,159	572,520
SKHUTSELE PRIMARY SCHOOL	800020702	Combined	ERLANGENZI	37	8	3	1343	827,855	827,855	827,855	888,217	941,881	994,415
NGWANE PRIMARY SCHOOL	800016840	Combined	ERLANGENZI	32	6	3	1034	639,042	639,042	639,042	620,753	657,377	694,190
EKUCATHAZI PRIMARY SCHOOL	800003210	Primary	ERLANGENZI	26	5	3	879	544,330	544,330	544,330	566,675	600,109	633,715
KAMHOLA SECONDARY SCHOOL	800007336	Secondary	ERLANGENZI	52	9	3	1205	743,532	743,532	743,532	699,382	698,286	737,390
EMUNDINI SECONDARY SCHOOL	800003574	Secondary	ERLANGENZI	49	9	3	1307	805,857	805,857	805,857	880,847	932,817	985,054
SANDZILE PRIMARY SCHOOL	800019844	Primary	ERLANGENZI	29	5	3	1036	639,654	639,654	639,654	673,545	713,284	753,228
KHUTSALANI SECONDARY SCHOOL	800009807	Secondary	ERLANGENZI	33	6	3	1004	620,711	620,711	620,711	691,571	732,374	773,387
MGWENYANE PRIMARY SCHOOL	800014142	Primary	ERLANGENZI	15	3	3	545	342,073	342,073	342,073	334,479	348,513	362,219
NOZONI SECONDARY SCHOOL	800016759	Secondary	ERLANGENZI	23	4	3	813	504,001	504,001	504,001	530,584	563,295	595,160
EMTONGENI PRIMARY SCHOOL	800000630	Intermediate	ERLANGENZI	22	4	3	815	505,222	505,222	505,222	537,470	568,812	594,118
VULINDLELA SECONDARY SCHOOL	800020507	Secondary	ERLANGENZI	26	5	3	598	372,626	372,626	372,626	395,427	418,757	442,207
ENTOKOZVENI PRIMARY SCHOOL	800003822	Primary	ERLANGENZI	20	4	3	711	441,674	441,674	441,674	349,074	369,669	390,370
MASHISHING SECONDARY SCHOOL	800012698	Secondary	BOHLABELA	52	9	3	1570	966,563	966,563	966,563	1,063,684	1,126,441	1,189,522
HARMONY HILL PRIMARY SCHOOL	800019687	Primary	BOHLABELA	17	4	3	548	342,073	342,073	342,073	376,113	396,304	420,609
SIBAMISENE PRIMARY SCHOOL	800020610	Intermediate	ERLANGENZI	32	6	3	1058	659,819	659,819	659,819	700,328	709,877	749,630
SIBUYILE PRIMARY SCHOOL	800020800	Primary	ERLANGENZI	24	5	3	753	467,338	467,338	467,338	472,039	499,889	527,883
IBONENI PRIMARY SCHOOL	800023481	Primary	ERLANGENZI	37	8	3	1220	752,695	752,695	752,695	763,032	800,051	833,302
WAYIBHE SECONDARY SCHOOL	800013265	Secondary	ERLANGENZI	43	9	3	698	555,940	555,940	555,940	589,828	615,109	646,655
NDAPHU PRIMARY SCHOOL	800015436	Primary	ERLANGENZI	31	6	3	1021	631,099	631,099	631,099	684,532	703,739	743,148
PHOLANI PRIMARY SCHOOL	800018358	Primary	ERLANGENZI	11	3	3	405	254,693	254,693	254,693	275,544	296,037	312,615
LKHWETI PRIMARY SCHOOL	800010421	Primary	ERLANGENZI	22	4	3	769	477,114	477,114	477,114	555,088	587,838	620,755
LEKAZI PRIMARY SCHOOL	800010116	Combined	ERLANGENZI	37	8	3	1057	653,095	653,095	653,095	684,932	690,547	740,418
KHALIPHANI SECONDARY SCHOOL	800007575	Secondary	ERLANGENZI	34	6	3	953	589,547	589,547	589,547	604,017	630,564	675,475
SITINLE SECONDARY SCHOOL	800021410	Secondary	ERLANGENZI	46	9	3	1489	917,068	917,068	917,068	981,279	1,039,174	1,097,368
VULAMASANGO PRIMARY SCHOOL	800024943	Primary	ERLANGENZI	29	5	3	1057	653,095	653,095	653,095	694,791	735,784	776,989
ZI KUNENE SECONDARY SCHOOL	800025684	Secondary	ERLANGENZI	25	5	3	705	438,007	438,007	438,007	461,738	488,981	516,354
CATULANI PRIMARY SCHOOL	800001074	Primary	ERLANGENZI	13	3	3	428	267,536	267,536	267,536	278,257	294,674	311,176
MATHEBE SECONDARY SCHOOL	800011734	Secondary	ERLANGENZI	37	8	3	797	494,225	494,225	494,225	511,311	541,478	571,903
TSANDZANI PRIMARY SCHOOL	800023930	Primary	ERLANGENZI	28	5	3	987	610,323	610,323	610,323	650,370	688,742	727,312
TAKHELENI PRIMARY SCHOOL	800022873	Primary	ERLANGENZI	31	6	3	1066	658,595	658,595	658,595	710,241	752,145	794,263
BENJAMIN PRIMARY SCHOOL	800005470	Primary	ERLANGENZI	28	5	3	933	577,326	577,326	577,326	584,059	618,518	653,155
SITFOKOTLE SECONDARY SCHOOL	800021352	Secondary	ERLANGENZI	36	6	3	1073	662,872	662,872	662,872	726,981	769,873	812,984
PHUMALANGA PRIMARY SCHOOL	800005546	Primary	ERLANGENZI	13	3	3	352	246,751	246,751	246,751	243,493	257,859	272,299
FUNDILELA PRIMARY SCHOOL	800004374	Primary	ERLANGENZI	30	5	3	1064	657,374	657,374	657,374	696,079	737,148	778,429
LETSAKUTFULA PRIMARY SCHOOL	800000455	Primary	ERLANGENZI	17	4	3	618	384,846	384,846	384,846	412,809	437,165	461,640
MATSULU PRIMARY SCHOOL	800007156	Primary	ERLANGENZI	11	3	3	355	224,141	224,141	224,141	239,628	253,767	267,979
MASITWHE SECONDARY SCHOOL	800013011	Secondary	ERLANGENZI	39	8	3	1178	727,034	727,034	727,034	760,457	805,324	850,422
TIKHONTLE SECONDARY SCHOOL	800023207	Secondary	ERLANGENZI	48	9	3	1465	902,403	902,403	902,403	939,432	994,858	1,050,570
SEHLULILE PRIMARY SCHOOL	800020131	Primary	ERLANGENZI	22	4	3	829</						

School Name	Enrol Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2017/18	Adjusted Appropriation	Revised Estimates	2018/19	2019/20	2020/21
DUMLENI SECONDARY SCHOOL	800002907	Secondary	NKANGALA	12	3	3	335	211 520	211 520	211 520	198 728	210 453	222 238
CIBULZA SECONDARY SCHOOL	800002154	Secondary	NKANGALA	13	3	3	293	186 256	186 256	186 256	195 851	207 406	219 021
LUKANI SECONDARY SCHOOL	800024798	Secondary	NKANGALA	13	3	3	295	151 426	151 426	151 426	281 475	298 083	314 775
TJHEDLANI PRIMARY SCHOOL	800023655	Primary	NKANGALA	29	5	3	930	575 494	575 494	575 494	594 329	629 426	664 674
UKUHAKHLE SECONDARY SCHOOL	800024158	Intermediate	NKANGALA	24	5	3	731	453 895	453 895	453 895	414 097	438 520	463 087
HLALAKHLE SECONDARY SCHOOL	800005223	Secondary	NKANGALA	28	5	3	774	480 170	480 170	480 170	532 555	563 976	595 559
MBUDUMA SECONDARY SCHOOL	800013771	Secondary	NKANGALA	19	4	3	607	378 125	378 125	378 125	419 891	444 665	469 566
VUKILE PRIMARY SCHOOL	800024536	Primary	NKANGALA	8	2	3	222	142 873	142 873	142 873	145 037	157 830	166 668
EMFUNDWENI PRIMARY SCHOOL	800033558	Primary	NKANGALA	16	3	3	490	306 633	306 633	306 633	312 377	330 807	349 332
EKUPHAKAMENI PRIMARY SCHOOL	800033277	Primary	NKANGALA	10	2	3	314	199 088	199 088	199 088	197 782	209 451	221 180
SKIMLOKOTIHYA PRIMARY SCHOOL	800022079	Primary	NKANGALA	14	3	3	498	311 521	311 521	311 521	318 883	335 579	354 371
UKUPHAKHLEWESWIE PRIMARY SCHOOL	800024162	Primary	NKANGALA	14	3	3	532	332 296	332 296	332 296	361 305	382 622	404 046
REKWELE PRIMARY SCHOOL	800019291	Primary	NKANGALA	11	3	3	352	222 309	222 309	222 309	224 821	236 085	251 418
BINGWENI SECONDARY SCHOOL	800001107	Secondary	NKANGALA	18	4	3	522	326 187	326 187	326 187	337 486	357 398	377 412
DIOWALE SECONDARY SCHOOL	800002642	Combined	NKANGALA	18	4	3	471	295 022	295 022	295 022	286 188	296 719	313 335
KWAMANALA SECONDARY SCHOOL	800008968	Secondary	NKANGALA	24	5	3	763	473 448	473 448	473 448	524 186	555 113	586 199
ZIMSELENI PRIMARY SCHOOL	800025957	Primary	NKANGALA	6	2	3	173	112 931	112 931	112 931	134 509	142 445	150 422
MPHANAMA SECONDARY SCHOOL	800015552	Secondary	NKANGALA	48	9	3	1317	811 969	811 969	811 969	855 095	905 546	956 257
ZKUPHULE PRIMARY SCHOOL	800025940	Primary	NKANGALA	40	8	3	1400	862 685	862 685	862 685	887 284	939 634	992 254
MTHEMBENI PRIMARY SCHOOL	800015875	Primary	NKANGALA	41	9	3	1320	813 801	813 801	813 801	858 314	908 955	959 854
MAUZU PRIMARY SCHOOL	800016236	Primary	NKANGALA	29	5	3	1002	619 489	619 489	619 489	684 491	724 876	765 466
SOFUNDA SECONDARY SCHOOL	800027023	Secondary	NKANGALA	48	9	3	1274	785 693	785 693	785 693	793 926	840 777	887 861
SOZAMA SECONDARY SCHOOL	800022228	Secondary	NKANGALA	38	8	3	922	570 604	570 604	570 604	600 797	636 244	671 874
LD MOETAMALO SECONDARY SCHOOL	800029330	Secondary	NKANGALA	33	6	3	1276	786 915	786 915	786 915	848 658	898 729	949 058
KWAZAMOKHLE SECONDARY SCHOOL	800008839	Secondary	NKANGALA	33	6	3	1031	637 210	637 210	637 210	664 532	703 739	743 148
PHUMELELA SECONDARY SCHOOL	800007385	Secondary	NKANGALA	22	4	3	850	526 610	526 610	526 610	570 538	604 200	638 035
MAZIYA PRIMARY SCHOOL	800013607	Combined	NKANGALA	27	5	3	818	507 056	507 056	507 056	533 842	565 339	596 998
BOZMANSPAN PRIMARY SCHOOL	800001586	Primary	NKANGALA	10	0	3	112	75 658	75 658	75 658			
TSKI NALEDI SECONDARY SCHOOL	800023986	Secondary	NKANGALA	10	2	3	188	122 097	122 097	122 097	158 155	168 545	177 984
MPHEPETHE PRIMARY SCHOOL	800016586	Primary	NKANGALA	32	5	3	1117	689 799	689 799	689 799	746 294	790 325	834 583
ALEX BENJAMIN SECONDARY SCHOOL	800033668	Secondary	NKANGALA	19	4	3	659	408 067	408 067	408 067	416 030	440 576	465 248
KHILLINOLWAZI PRIMARY SCHOOL	800003160	Primary	NKANGALA	28	5	3	1430	881 016	881 016	881 016	1 082 361	1 146 220	1 210 408
MAKHATHINI PRIMARY SCHOOL	800011874	Combined	NKANGALA	6	2	3	396	249 193	249 193	249 193	151 018	159 029	168 884
MANYANO PRIMARY SCHOOL	800012385	Primary	NKANGALA	26	5	3	828	513 167	513 167	513 167	538 669	571 509	603 514
ANDRIES MASHILE PRIMARY SCHOOL	800000273	Primary	NKANGALA	12	3	3	451	282 802	282 802	282 802	304 764	322 745	340 819
BUHLEBULE PRIMARY SCHOOL	800001735	Intermediate	NKANGALA	25	5	3	766	475 282	475 282	475 282	495 216	524 434	553 802
UBUHLEBETHU SECONDARY SCHOOL	800024083	Combined	NKANGALA	24	5	3	920	569 383	569 383	569 383	616 247	652 606	689 152
MASUKU PRIMARY SCHOOL	800013086	Primary	NKANGALA	6	2	3	190	123 318	123 318	123 318	142 890	151 321	159 795
SKIMPAHELEWIE SECONDARY SCHOOL	800022053	Secondary	NKANGALA	13	3	3	414	260 194	260 194	260 194	270 531	286 493	302 539
LUNGISANI PRIMARY SCHOOL	800019650	Primary	NKANGALA	11	3	3	376	236 973	236 973	236 973	251 217	266 039	280 937
SOBANITU SECONDARY SCHOOL	800021899	Secondary	NKANGALA	22	4	3	599	373 238	373 238	373 238	392 208	415 348	438 602
UKHWEZI PRIMARY SCHOOL	800024133	Primary	NKANGALA	33	6	3	1117	689 799	689 799	689 799	748 699	793 052	837 463
KHAYALAMI SECONDARY SCHOOL	800007558	Secondary	NKANGALA	50	9	3	1158	714 811	714 811	714 811	763 032	808 051	853 302
SHIFUNILE SECONDARY SCHOOL	800001891	Secondary	NKANGALA	19	4	3	561	350 017	350 017	350 017	329 827	349 287	368 847
BELFAST PRIMARY SCHOOL	800000885	Primary	NKANGALA	18	4	3	607	378 125	378 125	378 125	417 315	441 937	466 685
DUMEZIZWENI PRIMARY SCHOOL	800002915	Primary	NKANGALA	31	6	3	1001	618 878	618 878	618 878	678 697	718 740	758 969
MEMEZA SECONDARY SCHOOL	800008189	Secondary	NKANGALA	18	4	3	453	284 025	284 025	284 025	276 487	292 800	309 197
EBHULWENI PRIMARY SCHOOL	800033079	Primary	NKANGALA	20	4	3	662	411 733	411 733	411 733	428 873	432 997	457 243
MPHE OHLE PRIMARY SCHOOL	800011602	Primary	NKANGALA	21	4	3	653	406 233	406 233	406 233	437 070	464 037	511 143
SBHULELE SECONDARY SCHOOL	800027048	Secondary	NKANGALA	28	5	3	720	447 173	447 173	447 173	378 097	398 287	420 581

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS

LOCAL AUTHORITY NOTICE 23 OF 2018

STEVE TSHWETE AMENDMENT SCHEME No. 738**NOTICE OF APPLICATION FOR THE AMENDMENT OF THE STEVE TSHWETE TOWN PLANNING SCHEME 2004, IN TERMS OF SECTION 62(1) AND 94(1)(A) OF THE STEVE TSHWETE SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.**

I, **JOHANNES JACOBUS MEIRING, PROFESSIONAL LAND SURVEYOR**, being the authorized agent of the owner of:

***PORTION 69 OF ERF 2415 AERORAND TOWNSHIP
(PREVIOUSLY KNOWN AS REMAINDER OF LPORTION 3 AND PORTION 23)***

hereby give notice in terms of Section 94(1)(A) of the Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, that I have applied to the **STEVE TSHWETE LOCAL MUNICIPALITY** for the amendment of the town planning scheme known as **STEVE TSHWETE TOWN PLANNING SCHEME, 2004**, for the rezoning of the abovementioned properties situated in **KEISKAMMA AND ORANJE STREET**,

- 1) REMAINDER OF PORTION 3 OF ERF 2415 AERORAND TOWNSHIP** from "BUSINESS 2" to "BUSINESS 2" with amended conditions.
- 2) PORTION 23 OF ERF 2415 AERORAND TOWNSHIP** from "SPECIAL" to "BUSINESS 2" with amended conditions.

Any objection/s or comment/s including the grounds for such objection/s or comment/s with full contact details, shall be made in writing to the Municipal Manager, P.O. Box 14, MIDDELBURG, 1050, within 30 days from **20 APRIL 2018**.

Full particulars and plans may be inspected during normal office hours at the office of the Municipal Manager, Steve Tshwete Local Municipality, Cnr. of Walter Sisulu and Wanderers Avenue, MIDDELBURG, 1050, Tel: (013) 249 7000, for a period of 30 days from **20 APRIL 2018**.

Address of agent:

**JOHAN MEIRING PROFESSIONAL LAND SURVEYOR
36A DR. BEYERS NAUDE STREET MIDDELBURG; 1050
TEL: (013) 243 4110**

20-27

PLAASLIKE OWERHEID KENNISGEWING 23 VAN 2018

STEVE TSHWETE WYSIGINGSKEMA No. 738**KENNISGEWING VAN AANSOEK OM WYSIGING VAN DIE STEVE TSHWETE DORPSBEPLANNINGSKEMA 2004, INGEVOLGE ARTIKEL 62(1) EN 94(1)(A) VAN DIE STEVE TSHWETE RUIMTELIKE BEPLANNING EN GRONDGEBRUIKSBESTUUR BY-WETTE, 2016.**

Ek, **JOHANNES JACOBUS MEIRING, PROFESSIONELE LANDMETER**, synde die gemagtigde agent van die eienaar van:

***GEDEELTE 69 VAN ERF 2415 VAN DIE DORP AERORAND
(VOORHEEN BESTAANDE UIT RESTANT VAN GEDEELTE 3 EN GEDEELTE 23)***

gee hiermee ingevolge Artikel 94(1)(A) van die Steve Tshwete Ruimtelike Beplanning en Grongebruiksbestuur By-Wette, 2016, kennis dat ek by die **STEVE TSHWETE PLAASLIKE MUNISIPALITEIT** aansoek gedoen het om die wysiging van die dorpsbeplanningskema bekend as **STEVE TSHWETE DORPSBEPLANNINGSKEMA 2004**, vir die hersonering van die bogenoemde eiendomme geleë in **KEISKAMMA EN ORANJE STRATE**,

- 1) RESTANT VAN GEDEELTE 3 VAN ERF 2415 VAN DIE DORP AERORAND** vanaf "BESIGHEID 2" na "BESIGHEID 2", met gewysigde voorwaardes.
- 2) GEDEELTE 23 VAN ERF 2415 VAN DIE DORP AERORAND** vanaf "SPESIAAL" na "BESIGHEID 2", met gewysigde voorwaardes.

Besware teen of kommentaar, tesame met stawende bewyse, en volledige kontakbesonderhede, moet binne 'n tydperk van 30 dae vanaf **20 APRIL 2018**, skriftelik by die Munisipale Bestuurder, Posbus 14, MIDDELBURG, 1050 ingedien of gerig word.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, h/v Walter Sisulu-en Wanderersrylaan, MIDDELBURG, 1050,
Tel: (013) 249 7000, vir 'n tydperk van 30 dae vanaf **20 APRIL 2018**.

Adres van agent:

**JOHAN MEIRING PROFESSIONELE LANDMETER
36A DR. BEYERS NAUDESTRAAT MIDDELBURG; 1050
TEL: (013) 243 4110**

20-27

LOCAL AUTHORITY NOTICE 25 OF 2018**AMENDMENT SCHEME 378/95**

It is hereby notified in terms of Section 66 of the Thaba Chweu By-law on Spatial Planning and Land Use Management, 2016, that the Thaba Chweu Local Municipality has approved an amendment of the Lydenburg Town Planning Scheme, 1995, to rezone Erf 7273, Lydenburg Township, from "Residential 1" to "Business 1" subject to Annexure conditions.

Copies of the amendment scheme are filed with the Municipal Manager, Civic Centre, corner of Viljoen and Sentraal Street, Lydenburg, and are open for inspection at all reasonable times. This amendment scheme shall come into operation on date of publication hereof.

T.M.P. KGOALE**MUNICIPAL MANAGER**

Thaba Chweu Local Municipality
P.O. Box 61
Lydenburg
1120

LOCAL AUTHORITY NOTICE 26 OF 2018**AMENDMENT SCHEME 67/84**

It is hereby notified in terms of Section 66 of the Thaba Chweu By-law on Spatial Planning and Land Use Management, 2016, that the Thaba Chweu Local Municipality has approved an amendment of the Sabie Town Planning Scheme, 1984, to rezone the Farm Bet-El 1031-JT, from "Agricultural" to "Special" for purposes of Agricultural & Agricultural Industry subject to Annexure conditions.

Copies of the amendment scheme are filed with the Municipal Manager, Civic Centre, corner of Viljoen and Sentraal Street, Lydenburg, and are open for inspection at all reasonable times. This amendment scheme shall come into operation on date of publication hereof.

T.M.P. KGOALE**MUNICIPAL MANAGER**

Thaba Chweu Local Municipality
P.O. Box 61
Lydenburg
1120

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