



THE PROVINCE OF MPUMALANGA
DIE PROVINSIE MPUMALANGA

Provincial Gazette Provinsiale Koerant

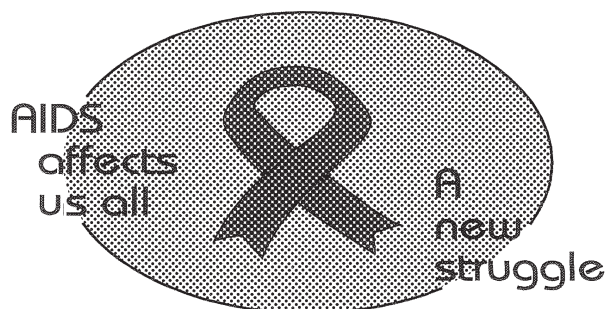
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Vol. 26

NELSPRUIT
24 MAY 2019
24 MEI 2019

No. 3045

We all have the power to prevent AIDS



Prevention is the cure

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HELPLINE**

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DEPARTMENT OF HEALTH

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No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

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MPUMALANGA PROVINCIAL GAZETTE

*The closing time is **15:00** sharp on the following days:*

- **27 December 2018**, Friday for the issue of Friday **04 January 2019**
- **04 January**, Friday for the issue of Friday **11 January 2019**
- **11 January**, Friday for the issue of Friday **18 January 2019**
- **18 January**, Friday for the issue of Friday **25 January 2019**
- **25 January**, Friday for the issue of Friday **01 February 2019**
- **01 February**, Friday for the issue of Friday **08 February 2019**
- **08 February**, Friday for the issue of Friday **15 February 2019**
- **15 February**, Friday for the issue of Friday **22 February 2019**
- **22 February**, Friday for the issue of Friday **01 March 2019**
- **01 March**, Friday for the issue of Friday **08 March 2019**
- **08 March**, Friday for the issue of Friday **15 March 2019**
- **14 March**, Thursday for the issue of Friday **22 March 2019**
- **22 March**, Friday for the issue of Friday **29 March 2019**
- **29 March**, Wednesday for the issue of Friday **05 April 2019**
- **05 April**, Friday for the issue of Friday **12 April 2019**
- **12 April**, Friday for the issue of Friday **19 April 2019**
- **17 April**, Wednesday for the issue of Friday **26 April 2019**
- **25 April**, Thursday for the issue of Friday **03 May 2019**
- **03 May**, Friday for the issue of Friday **10 May 2019**
- **10 May**, Friday for the issue of Friday **17 May 2019**
- **17 May**, Friday for the issue of Friday **24 May 2019**
- **24 May**, Friday for the issue of Friday **31 May 2019**
- **31 May**, Friday for the issue of Friday **07 June 2019**
- **07 June**, Friday for the issue of Friday **14 June 2019**
- **13 June**, Thursday for the issue of Friday **21 June 2019**
- **21 June**, Friday for the issue of Friday **28 June 2019**
- **28 June**, Friday for the issue of Friday **05 July 2019**
- **05 July**, Friday for the issue of Friday **12 July 2019**
- **12 July**, Friday for the issue of Friday **19 July 2019**
- **19 July**, Friday for the issue of Friday **26 July 2019**
- **26 July**, Friday for the issue of Friday **02 August 2019**
- **02 August**, Friday for the issue of Friday **09 August 2019**
- **08 August**, Thursday for the issue of Friday **16 August 2019**
- **16 August**, Friday for the issue of Friday **23 August 2019**
- **23 August**, Friday for the issue of Friday **30 August 2019**
- **30 August**, Friday for the issue of Friday **06 September 2019**
- **06 September**, Friday for the issue of Friday **13 September 2019**
- **13 September**, Friday for the issue of Friday **20 September 2019**
- **19 September**, Thursday for the issue of Friday **27 September 2019**
- **27 September**, Friday for the issue of Friday **04 October 2019**
- **04 October**, Friday for the issue of Friday **11 October 2019**
- **11 October**, Friday for the issue of Friday **18 October 2019**
- **18 October**, Friday for the issue of Friday **25 October 2019**
- **25 October**, Friday for the issue of Friday **01 November 2019**
- **01 November**, Friday for the issue of Friday **08 November 2019**
- **08 November**, Friday for the issue of Friday **15 November 2019**
- **15 November**, Friday for the issue of Friday **22 November 2019**
- **22 November**, Friday for the issue of Friday **29 November 2019**
- **29 November**, Friday for the issue of Friday **06 December 2019**
- **06 December**, Friday for the issue of Friday **13 December 2019**
- **12 December**, Thursday for the issue of Friday **20 December 2019**
- **18 December**, Wednesday for the issue of Friday **27 December 2019**

LIST OF TARIFF RATES FOR PUBLICATION OF NOTICES

COMMENCEMENT: 1 APRIL 2018

NATIONAL AND PROVINCIAL

Notice sizes for National, Provincial & Tender gazettes 1/4, 2/4, 3/4, 4/4 per page. Notices submitted will be charged at R1008.80 per full page, pro-rated based on the above categories.

Pricing for National, Provincial - Variable Priced Notices		
Notice Type	Page Space	New Price (R)
Ordinary National, Provincial	1/4 - Quarter Page	252.20
Ordinary National, Provincial	2/4 - Half Page	504.40
Ordinary National, Provincial	3/4 - Three Quarter Page	756.60
Ordinary National, Provincial	4/4 - Full Page	1008.80

EXTRA-ORDINARY

All Extra-ordinary National and Provincial gazette notices are non-standard notices and attract a variable price based on the number of pages submitted.

The pricing structure for National and Provincial notices which are submitted as **Extra ordinary submissions** will be charged at **R3026.32** per page.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

The **Government Printing Works (GPW)** has established rules for submitting notices in line with its electronic notice processing system, which requires the use of electronic *Adobe Forms*. Please ensure that you adhere to these guidelines when completing and submitting your notice submission.

CLOSING TIMES FOR ACCEPTANCE OF NOTICES

1. The *Government Gazette* and *Government Tender Bulletin* are weekly publications that are published on Fridays and the closing time for the acceptance of notices is strictly applied according to the scheduled time for each gazette.
2. Please refer to the Submission Notice Deadline schedule in the table below. This schedule is also published online on the Government Printing works website www.gpwnonline.co.za

All re-submissions will be subject to the standard cut-off times.

All notices received after the closing time will be rejected.

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
National Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Regulation Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Petrol Price Gazette	Monthly	Tuesday before 1st Wednesday of the month	One day before publication	1 working day prior to publication
Road Carrier Permits	Weekly	Friday	Thursday 15h00 for next Friday	3 working days prior to publication
Unclaimed Monies (Justice, Labour or Lawyers)	January / September 2 per year	Last Friday	One week before publication	3 working days prior to publication
Parliament (Acts, White Paper, Green Paper)	As required	Any day of the week	None	3 working days prior to publication
Manuals	Bi- Monthly	2nd and last Thursday of the month	One week before publication	3 working days prior to publication
State of Budget (National Treasury)	Monthly	30th or last Friday of the month	One week before publication	3 working days prior to publication
<i>Extraordinary Gazettes</i>	As required	Any day of the week	<i>Before 10h00 on publication date</i>	<i>Before 10h00 on publication date</i>
Legal Gazettes A, B and C	Weekly	Friday	One week before publication	Tuesday, 15h00 - 3 working days prior to publication
Tender Bulletin	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Gauteng	Weekly	Wednesday	Two weeks before publication	3 days after submission deadline
Eastern Cape	Weekly	Monday	One week before publication	3 working days prior to publication
Northern Cape	Weekly	Monday	One week before publication	3 working days prior to publication
North West	Weekly	Tuesday	One week before publication	3 working days prior to publication
KwaZulu-Natal	Weekly	Thursday	One week before publication	3 working days prior to publication
Limpopo	Weekly	Friday	One week before publication	3 working days prior to publication
Mpumalanga	Weekly	Friday	One week before publication	3 working days prior to publication

GOVERNMENT PRINTING WORKS - BUSINESS RULES

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
Gauteng Liquor License Gazette	Monthly	Wednesday before the First Friday of the month	Two weeks before publication	3 working days after submission deadline
Northern Cape Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 working days after submission deadline
National Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 working days after submission deadline
Mpumalanga Liquor License Gazette	Bi-Monthly	Second & Fourth Friday	One week before publication	3 working days prior to publication

EXTRAORDINARY GAZETTES

3. *Extraordinary Gazettes* can have only one publication date. If multiple publications of an *Extraordinary Gazette* are required, a separate Z95/Z95Prov *Adobe* Forms for each publication date must be submitted.

NOTICE SUBMISSION PROCESS

4. Download the latest *Adobe* form, for the relevant notice to be placed, from the **Government Printing Works** website www.gpwonline.co.za.
5. The *Adobe* form needs to be completed electronically using *Adobe Acrobat / Acrobat Reader*. Only electronically completed *Adobe* forms will be accepted. No printed, handwritten and/or scanned *Adobe* forms will be accepted.
6. The completed electronic *Adobe* form has to be submitted via email to submit.egazette@gpw.gov.za. The form needs to be submitted in its original electronic *Adobe* format to enable the system to extract the completed information from the form for placement in the publication.
7. Every notice submitted **must** be accompanied by an official **GPW** quotation. This must be obtained from the *eGazette* Contact Centre.
8. Each notice submission should be sent as a single email. The email **must** contain **all documentation relating to a particular notice submission**.
 - 8.1. Each of the following documents must be attached to the email as a separate attachment:
 - 8.1.1. An electronically completed *Adobe* form, specific to the type of notice that is to be placed.
 - 8.1.1.1. For National *Government Gazette* or *Provincial Gazette* notices, the notices must be accompanied by an electronic Z95 or Z95Prov *Adobe* form
 - 8.1.1.2. The notice content (body copy) **MUST** be a separate attachment.
 - 8.1.2. A copy of the official **Government Printing Works** quotation you received for your notice. (*Please see Quotation section below for further details*)
 - 8.1.3. A valid and legible Proof of Payment / Purchase Order: **Government Printing Works** account customer must include a copy of their Purchase Order. **Non-Government Printing Works** account customer needs to submit the proof of payment for the notice
 - 8.1.4. Where separate notice content is applicable (Z95, Z95 Prov and TForm 3, it should **also** be attached as a separate attachment. (*Please see the Copy Section below, for the specifications*).
 - 8.1.5. Any additional notice information if applicable.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

9. The electronic *Adobe* form will be taken as the primary source for the notice information to be published. Instructions that are on the email body or covering letter that contradicts the notice form content will not be considered. The information submitted on the electronic *Adobe* form will be published as-is.
10. To avoid duplicated publication of the same notice and double billing, Please submit your notice **ONLY ONCE**.
11. Notices brought to **GPW** by "walk-in" customers on electronic media can only be submitted in *Adobe* electronic form format. All "walk-in" customers with notices that are not on electronic *Adobe* forms will be routed to the Contact Centre where they will be assisted to complete the forms in the required format.
12. Should a customer submit a bulk submission of hard copy notices delivered by a messenger on behalf of any organisation e.g. newspaper publisher, the messenger will be referred back to the sender as the submission does not adhere to the submission rules.

QUOTATIONS

13. Quotations are valid until the next tariff change.
 - 13.1. **Take note:** **GPW's** annual tariff increase takes place on **1 April** therefore any quotations issued, accepted and submitted for publication up to **31 March** will keep the old tariff. For notices to be published from 1 April, a quotation must be obtained from **GPW** with the new tariffs. Where a tariff increase is implemented during the year, **GPW** endeavours to provide customers with 30 days' notice of such changes.
14. Each quotation has a unique number.
15. Form Content notices must be emailed to the e*Gazette* Contact Centre for a quotation.
 - 15.1. The *Adobe* form supplied is uploaded by the Contact Centre Agent and the system automatically calculates the cost of your notice based on the layout/format of the content supplied.
 - 15.2. It is critical that these *Adobe* Forms are completed correctly and adhere to the guidelines as stipulated by **GPW**.
16. **APPLICABLE ONLY TO GPW ACCOUNT HOLDERS:**
 - 16.1. **GPW** Account Customers must provide a valid **GPW** account number to obtain a quotation.
 - 16.2. Accounts for **GPW** account customers **must** be active with sufficient credit to transact with **GPW** to submit notices.
 - 16.2.1. If you are unsure about or need to resolve the status of your account, please contact the **GPW** Finance Department prior to submitting your notices. (If the account status is not resolved prior to submission of your notice, the notice will be failed during the process).
17. **APPLICABLE ONLY TO CASH CUSTOMERS:**
 - 17.1. Cash customers doing **bulk payments** must use a **single email address** in order to use the **same proof of payment** for submitting multiple notices.
18. The responsibility lies with you, the customer, to ensure that the payment made for your notice(s) to be published is sufficient to cover the cost of the notice(s).
19. Each quotation will be associated with one proof of payment / purchase order / cash receipt.
 - 19.1. This means that the quotation number can only be used once to make a payment.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**COPY (SEPARATE NOTICE CONTENT DOCUMENT)**

20. Where the copy is part of a separate attachment document for Z95, Z95Prov and TForm03
- 20.1. Copy of notices must be supplied in a separate document and may not constitute part of any covering letter, purchase order, proof of payment or other attached documents.
- The content document should contain only one notice. (You may include the different translations of the same notice in the same document).
- 20.2. The notice should be set on an A4 page, with margins and fonts set as follows:
- Page size = A4 Portrait with page margins: Top = 40mm, LH/RH = 16mm, Bottom = 40mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;
- Page size = A4 Landscape with page margins: Top = 16mm, LH/RH = 40mm, Bottom = 16mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

CANCELLATIONS

21. Cancellation of notice submissions are accepted by **GPW** according to the deadlines stated in the table above in point 2. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette. Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.
22. Requests for cancellation must be sent by the original sender of the notice and must be accompanied by the relevant notice reference number (N-) in the email body.

AMENDMENTS TO NOTICES

23. With effect from 01 October 2015, **GPW** will not longer accept amendments to notices. The cancellation process will need to be followed according to the deadline and a new notice submitted thereafter for the next available publication date.

REJECTIONS

24. All notices not meeting the submission rules will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za). Reasons for rejections include the following:
- 24.1. Incorrectly completed forms and notices submitted in the wrong format, will be rejected.
- 24.2. Any notice submissions not on the correct *Adobe* electronic form, will be rejected.
- 24.3. Any notice submissions not accompanied by the proof of payment / purchase order will be rejected and the notice will not be processed.
- 24.4. Any submissions or re-submissions that miss the submission cut-off times will be rejected to the customer. The Notice needs to be re-submitted with a new publication date.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**APPROVAL OF NOTICES**

25. Any notices other than legal notices are subject to the approval of the Government Printer, who may refuse acceptance or further publication of any notice.
26. No amendments will be accepted in respect to separate notice content that was sent with a Z95 or Z95Prov notice submissions. The copy of notice in layout format (previously known as proof-out) is only provided where requested, for Advertiser to see the notice in final Gazette layout. Should they find that the information submitted was incorrect, they should request for a notice cancellation and resubmit the corrected notice, subject to standard submission deadlines. The cancellation is also subject to the stages in the publishing process, i.e. If cancellation is received when production (printing process) has commenced, then the notice cannot be cancelled.

GOVERNMENT PRINTER INDEMNIFIED AGAINST LIABILITY

27. The Government Printer will assume no liability in respect of—
 - 27.1. any delay in the publication of a notice or publication of such notice on any date other than that stipulated by the advertiser;
 - 27.2. erroneous classification of a notice, or the placement of such notice in any section or under any heading other than the section or heading stipulated by the advertiser;
 - 27.3. any editing, revision, omission, typographical errors or errors resulting from faint or indistinct copy.

LIABILITY OF ADVERTISER

28. Advertisers will be held liable for any compensation and costs arising from any action which may be instituted against the Government Printer in consequence of the publication of any notice.

CUSTOMER INQUIRIES

Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While **GPW** deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a 2-working day turnaround time for processing notices received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

29. Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
30. Requests for Quotations (RFQs) should be received by the Contact Centre at least **2 working days** before the submission deadline for that specific publication.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

PAYMENT OF COST

31. The Request for Quotation for placement of the notice should be sent to the Gazette Contact Centre as indicated above, prior to submission of notice for advertising.
32. Payment should then be made, or Purchase Order prepared based on the received quotation, prior to the submission of the notice for advertising as these documents i.e. proof of payment or Purchase order will be required as part of the notice submission, as indicated earlier.
33. Every proof of payment must have a valid **GPW** quotation number as a reference on the proof of payment document.
34. Where there is any doubt about the cost of publication of a notice, and in the case of copy, an enquiry, accompanied by the relevant copy, should be addressed to the Gazette Contact Centre, **Government Printing Works**, Private Bag X85, Pretoria, 0001 email: info.egazette@gpw.gov.za before publication.
35. Overpayment resulting from miscalculation on the part of the advertiser of the cost of publication of a notice will not be refunded, unless the advertiser furnishes adequate reasons why such miscalculation occurred. In the event of underpayments, the difference will be recovered from the advertiser, and future notice(s) will not be published until such time as the full cost of such publication has been duly paid in cash or electronic funds transfer into the **Government Printing Works** banking account.
36. In the event of a notice being cancelled, a refund will be made only if no cost regarding the placing of the notice has been incurred by the **Government Printing Works**.
37. The **Government Printing Works** reserves the right to levy an additional charge in cases where notices, the cost of which has been calculated in accordance with the List of Fixed Tariff Rates, are subsequently found to be excessively lengthy or to contain overmuch or complicated tabulation.

PROOF OF PUBLICATION

38. Copies of any of the *Government Gazette* or *Provincial Gazette* can be downloaded from the **Government Printing Works** website www.gpwnonline.co.za free of charge, should a proof of publication be required.
39. Printed copies may be ordered from the Publications department at the ruling price. The **Government Printing Works** will assume no liability for any failure to post or for any delay in despatching of such *Government Gazette(s)*

GOVERNMENT PRINTING WORKS CONTACT INFORMATION

Physical Address:

Government Printing Works
149 Bosman Street
Pretoria

Postal Address:

Private Bag X85
Pretoria
0001

GPW Banking Details:

Bank: ABSA Bosman Street
Account No.: 405 7114 016
Branch Code: 632-005

For Gazette and Notice submissions: Gazette Submissions:

For queries and quotations, contact: Gazette Contact Centre:

E-mail: submit.egazette@gpw.gov.za

E-mail: info.egazette@gpw.gov.za

Tel: 012-748 6200

Contact person for subscribers: Mrs M. Toka:

E-mail: subscriptions@gpw.gov.za

Tel: 012-748-6066 / 6060 / 6058

Fax: 012-323-9574

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 36 OF 2019**DIPALESENG LOCAL MUNICIPALITY
PUBLIC NOTICE****PUBLIC NOTICE FOR THE INSPECTION OF THE GENERAL VALUATION ROLL FOR
THE PERIOD 2019 TILL 2023**

Notice is hereby given in terms of Section 49(1) (a) (i) of the Local Government: Municipal Property Rates Act, 2004 (Act No.6 of 2004), hereinafter referred to as the "Act", that the General Valuation Roll for the period starting 2019 ending 2023 is open for inspection at Dipaleseng Municipality Offices (Budget and Treasury Department) from Monday, 20th February 2019 until Friday, 28 June 2019.

An invitation is hereby given in terms of Section 49 (1) (a) (ii) of the Act that any owner of property who so desires should lodge an objection with the Municipal Manager in respect of any matter reflected in, or omitted from, the General Valuation Roll within the above-mentioned period.

Attention is specifically drawn to the fact that an objection must be in relation to a specific individual property and not against the General Valuation Roll itself.

The prescribed form for lodging an objection is accessible at the Municipal Offices at the following places:

1. Dipaleseng Local Municipality, Main building (Budget and Treasury Dept.), Cnr. Johnny Mokoena and Themba Shoji Drive, Balfour, 2410.
2. Grootvlei satellite office, Mine Side, Extension 1, Grootvlei, 2420.
3. Greylingstad satellite office, Main Road, Greylingstad, 2415.
4. Municipal Website - www.dipaleseng.gov.za

For any enquiries please contact the Municipality on these numbers: 082 872 1427/ 071 296 5675/ 071 302 1061

**MR IP MUTSHINYALI
MUNICIPAL MANAGER**

KENNISGEWING 36 VAN 2019**DIPALESENG MUNISIPALITEIT****OPENBARE KENNISGEWING VIR DIE INSPEKSIE VAN DIE WAARDASIE ROL VIR DIE PRIODE 2019 – 2023**

Kennis geskied hiermee kragtens die bepalings van Artikel 49(1)(a)(i) van die Wet op Plaaslike Regering: Munisipale Einedomsbelasting, 2004 (Wet 6/2004), hierna verwys as die “Wet”, dat die Algemene Waardasierol vir die boekjaar 2019 tot 2023 vir openbare inspeksie ter insae lê in die Munisipale Kantore vanaf 20 Februarie 2019 tot , 28 Junie 2019.

Geliewe kennis te neem dat enige eienaar of enige ander persoon kragtens die bepalings van Art 49 (1) (a)(ii) van die vermeldde Wet, binne die bovermelde tydperk ‘n beswaar kan indien by die Munisipale Bestuurder ten opsigte van enige aangeleentheid of uitsluitel rakende die algemene eiendomswaardasierol.

U aandag word spesifiek daarop gevestig dat n beswaar na ‘n spesifieke eiendom moet verwys en nie na die algemene waardasie rol nie.

Die voorgeskrewe beswaarvorm is beskikbaar by die volgende Munisipale kantore:

■ Dipsaeng Munisipaliteit – Finansieële Afdeling , H/V Johmmy Mokoena & Themba Shoji

1. Straat, Balfour 2410
2. Grootvlei Kantore – Myn Kant, Uitbreiding 1, Grootvlei 2420
3. Greylingstad Kantore – Main Straat, Greylingstad, 2415
4. Munisipale Webtuiste – www.dipsaeng.gov.za

Die volledig voltooide vorm moet die ondergetekende voor of op 30 April 2019 bereik. Vir enige navrae kontak enige van die volgende nommers: 082 872 1427; 071 296 5675; 071 302 1061

IP MUTSHINYALI

MUNISIPALE BESTUURDER



DIPALESENG LOCAL MUNICIPALITY

ISAZISO SOMPHAKATHI

ISAZISO SOMPHAKATHI NGOKUHLOLWA KWEHLU LE VALUATION LONYAKA 2019 KUFIKA KU 2023

uMphakathi waziswa ngokomgomo wesigaba 49(1) (a) (i) we Local Government: Municipal Property Rates Act, 2004 (Act No.6 of 2004), ngokuvulwa ngokuhlolwa kwehlu le valuation lonyaka 2019 kufika ku 2023 emahhovisini kamaspala (Budget & Treasury Department) kusukela mhla ka 20 kuNhlolanja kuze kube mhla ka 28b ku Nhlanguvana ngonyaka ka 2019.

Umpahakathi uyaminywa ngokomgomo wesigaba 49(1) (a) (ii) walomthetho, ukuba abanini zindawo abafisa ukufaka izikhalazo mayelana nokuthize okuvele kololuhlu le valuation bangazifaka ziqonde ku mphathi maspala ngalesikhathi esibekiwe.

Kufanele kuqhophelelwa ukuba isikhalazo siqondane nento okanye indawo ethize ngokongaxheki uhlu lonke liphelele.

I fomu elikhethekile lokufaka lezikhalazo liyatholakala kulezindawo ezilandelayo:

1. Dipaleseng Local Municipality, Main building (Budget and Treasury Dept.), Cnr. Johnny Mokoena and Themba Shoji Drive, Balfour, 2410.
2. Grootvlei satellite office, Mine Side, Extension 1, Grootvlei, 2420.
3. Greylingstad satellite office, Main Road, Greylingstad, 2415.
4. Municipal Website - www.dipaleseng.gov.za

Uma udinga eminye imininingwane shayela umaspala kulezinombolo: 082 872 1427 noma 071 296 5675 noma 071 302 1061.

**IP MUTSHINYALI
MPHATHI MASPALA**

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 68 OF 2019

NOTICE OF APPLICATION FOR AMENDMENT OF THE GOVAN MBEKI LAND USE SCHEME, 2010 (AS AMENDED) IN TERMS OF SECTION 57, 88 AND RELATED SECTIONS OF THE GOVAN MBEKI MUNICIPALITY SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2016**AMENDMENT SCHEME 144 (REFERENCE: AS_34351)**

I, Jaco Peter le Roux of Afriplan CC, being the authorised agent of the owner of **Erf 3242, Secunda X7** hereby give notice in terms of Section 57, 88 and related Sections of the Govan Mbeki Municipality Spatial Planning and Land Use Management By-law, 2016 read with the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013), that I have applied to the Govan Mbeki Municipality for the amendment of the town planning scheme known as Govan Mbeki Land Use Scheme, 2010 (As Amended) by the rezoning of the property described above, situated at 109 Voortrekker Street, Secunda from **“Medium Density Residential”** to **“Suburban Mixed Use”** for purposes of a veterinary clinic and medical suites.

Particulars of the application will lay for inspection during normal office hours at the office of the Municipal Manager, Central Business Area, Secunda for the period of 30 days from **17 May 2019** (date of first notice).

Objections to or representations in respect of the application must be lodged with or made in writing to the Municipal Manager at the above address or at Private Bag X1017, Secunda, 2302 within a period of 30 days from **17 May 2019** (last day for comment being **17 June 2019**). Any person who cannot write, may during office hours, attend the Office of the Municipal Manager, where an official will assist that person to lodge comment.

Details of agent: Afriplan CC, PO Box 786, Ermelo 2350. Tel: 013 282 8035 Fax: 013 243 1706. E-mail: jaco@afriplan.com/vicky@afriplan.com

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PROVINSIALE KENNISGEWING 68 VAN 2019**KENNISGEWING VAN AANSOEK OM WYSIGING VAN DIE GOVAN MBEKI GRONDGEBRUIKSKEMA, 2010 (SOOS GEWYSIG) INGEVOLGE ARTIKEL 57, 88 EN VERWANTE ARTIKELS VAN DIE GOVAN MBEKI MUNISIPALITEIT RUIMTELIKE BEPLANNING EN GRONDGEBRUIKSBESTUURSVERORDENING, 2016****WYSIGINGSKEMA 144 (VERWYSING: AS_34351)**

Ek, Jaco Peter le Roux van Afriplan CC, synde die gemagtigde agent van die eienaar van **Erf 3242, Secunda X7** gee hiermee ingevolge Artikel 57, 88 en verwante artikels, van die Govan Mbeki Munisipaliteit Ruimtelike Beplanning en Grondgebruikbestuursverordening, 2016, saamgelees met die Wet op Ruimtelike Beplanning en Grondgebruikbestuur, 2013 (Wet 16 van 2013), kennis dat ek by die Govan Mbeki Munisipaliteit aansoek gedoen het om die wysiging van die dorpsbeplanningskema bekend as Govan Mbeki Grondgebruikskema, 2010 (Soos gewysig), deur die hersonering van die eiendom geleë te Voortrekkerstraat 109, Secunda van **“Medium Digtheid Residensiël”** na **“Voorstedelike Gemengde Gebruik”** vir doeleindes van ‘n veearts en mediese kamers.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, Sentrale Besigheidsgebied, Secunda 30 dae vanaf **17 Mei 2019** (die datum van eerste publikasie van hierdie kennisgewing).

Besware teen of verhoë ten opsigte van die aansoek moet binne ‘n tydperk van 30 dae vanaf **17 Mei 2019** skriftelik by of tot die Munisipale Bestuurder by die bovermelde adres of by Govan Mbeki Munisipaliteit, Privaatsak X1017, Secunda, 2302, ingedien of gerig word (laaste datum vir kommentare **17 Junie 2019**). Enige persoon wat nie kan skryf nie sal tydens kantoor-ure deur ‘n amptenaar by die Kantoor van die Munisipale Bestuurder bygestaan word om kommentaar in te dien.

Besonderhede van die agent: Afriplan CC, Posbus 786, Ermelo 2350. Tel: 013 282 8035 Faks: 013 243 1706. E-pos: jaco@afriplan.com/vicky@afriplan.com

17–24

PROVINCIAL NOTICE 70 OF 2019



GOVAN MBEKI MUNICIPALITY

**PUBLIC NOTICE CALLING FOR INSPECTION OF THE SUPPLEMENTARY VALUATION ROLL 4:
MAINTENANCE OF GENERAL VALUATION ROLL 2016/2020**

Notice is hereby given in terms of Section 49(1)(a)(i) read together with Section 78(2) of the Local Government: Municipal Property Rates Act No 6 of 2004 as amended, hereinafter referred to as the "Act", that the Supplementary Valuation Roll 4 (Maintenance of the General Valuation Roll 2016/2020) is open for public inspection at the Govan Mbeki Municipal Offices mentioned below and on website www.govanmbeki.gov.za from **Thursday, 30 May 2019 to Friday 29 June 2019**.

An invitation is hereby made in terms of Section 49(1)(a)(ii) read together with Section 78(2) of the Act that any owner of property or other person who so desires should lodge an objection with the Municipal Manager in respect of any matter reflected in, or omitted from, the Supplementary Valuation Roll 4 within the above-mentioned period.

Attention is specifically drawn to the fact that in terms of Section 50(2) an objection must be in relation to a specific individual property and not against the Supplementary Valuation Roll as such.

The forms for the lodging of an objection are obtainable at the following addresses during normal office hours:

1. Rooms **307 and 309** Municipal Offices, Horwood Street, Secunda.
2. Municipal Office, Chris Hani Street, Bethal.
3. Municipal Office, Shaka Maseko Road, Leslie.
4. Website: www.govanmbeki.gov.za.

The original, correct, completed and signed objection form must be put in an envelope marked:

"Notice 72/2019 – Supplementary Valuation Roll 4: Objections".

The envelope must be sealed and addressed to: **The Municipal Manager, Planning and Development (Property Section), Private Bag X 1017, Secunda, 2302.**

The envelope must either be posted to the above address or can be deposited in the official tender box that is situated at the front entrance of the Northern wing, Municipal Building, Central Business District, Horwood Street, Secunda, or handed in at any of the above-mentioned municipal offices.

No telephonic, telegraphic, facsimile or e-mail enquiries will be accepted.

Late or incomplete objection forms will not be considered.

Mr S F MNDEBELE
MUNICIPAL MANAGER
Notice Number: 72/2019

PROVINCIAL NOTICE 71 OF 2019**NOTIFICATION REGARDING THE OPPORTUNITY TO PARTICIPATE IN VARIOUS ENVIRONMENTAL LICENCING PROCESSES FOR THE MOOIPLAATS COLLIERY PROJECT IN THE MSUKALIGWA LOCAL MUNICIPALITY, MPUMALANGA PROVINCE**

Notice is given in terms of Chapter 6 of the Environmental Impact Assessment (EIA) Regulations, 2014 (GN R. 982), as amended by GN 326 of 2017, promulgated under the National Environmental Management Act (Act 107 of 1998) (NEMA), of applications for:

- Environmental Authorisation (EA) (i.e. Scoping and Environmental Impact Report (S&EIR) and public participation process (PPP)) for the expansion of mining activities;
- An amendment to the existing Environmental Management Programme Report (EMPR) in terms of Regulation 37 of the EIA Regulations, as amended;
- Section 102 in terms of the Mineral and Petroleum Resources Development Act (MPRDA) (Act No. 28 of 2002); and
- An Integrated Water Use License (IWUL) for various water uses, relating to the mining activities.

Name of Applicant: Langcarel (Pty) Ltd – Mooiplaats Colliery

Mining Right Number: DMR Ref #: MP 30/5/1/2/68MR

Project Reference Number: 1299

Nature of Activity:

Mooiplaats Colliery, has recently concluded a Section 102 Application in terms of the (MPRDA) to include the two prospecting right areas, known as Mooiplaats South, into the existing Mining Right. Mooiplaats Colliery is also in the process of including two areas that were originally part of the Vunene Mining Right, into the Mooiplaats Colliery Mining Right.

Mooiplaats Colliery requires a new EA to extend its mining activities to include the Vunene areas. As part of the application processes, the EMPR will be consolidated to include the existing Mooiplaats Colliery, the additional Mooiplaats South area and the new Vunene areas, in terms of Regulation 37 of the EIA Regulations, as amended and Section 102 of the MPRDA. Furthermore, an updated Mine Works Programme to include the additional Vunene areas, a Regulation 2.2 Plan and an updated and Social Labour Plan will be submitted in terms of Section 102 of the MPRDA.

Mooiplaats Colliery has an existing Water Use Licence (WUL) for the original Mooiplaats Mining Right area. A WUL is required for the extended Mining Right area, including the Vunene section and the Mooiplaats South sections. Furthermore, Mooiplaats Colliery wishes to add to and amend the existing WUL.

Location:

The project area covers portions 1, 2, 7, 8 and 9 of the farm Mooiplaats 290 IT, portions 0, 1 and 2 of the farm Adrianople 296 IT and portions 0, 2 and 3 of the farm Klipbank 295 IT. It is located approximately 18 km south-east of the town Ermelo and 6 km south of the town Camden in the Msukaligwa Local Municipality, within the Gert Sibande District Municipality, Mpumalanga Province. The geographic coordinates at the center of the site are approximately: 26°39'57.72" S; 30°06'08.99 E.

Registration and Comment

As a potential I&AP, you are invited to register and comment on the project. Should you have any comments or concerns regarding the project, or should you require additional information, please contact EIMS telephonically, or in writing by no later than the **25th June 2019** using the contact details below. Please include the project reference number (1299) in all correspondence. Furthermore, please note that only registered I&APs will be informed of any future project information and participation opportunities.

Name and contact details of the Public Participation Consultant:

Environmental Impact Management Services (EIMS) has been appointed by Geo Soil and Water CC (GSW) to assist with undertaking the necessary Public Participation Process (PPP).

Environmental Impact Management Services

Contact: Cheyenne Muthukarapan

P.O. Box 2083 Pinegowrie 2123

Phone: 011 789 7170 / Fax: 011 787 3059

Email: mooiplaats@eims.co.za

EIMS Reference numbers: 1299

PROVINCIAL NOTICE 72 OF 2019

OPEN SEASON: ORDINARY GAME

I, **V.R. SHONGWE**, Provincial MEC for Agriculture, Rural Development, Land and Environmental Affairs, Mpumalanga, under section 7(1)(a) of the Mpumalanga Nature Conservation Act, 1998 (Act No. 10 of 1998), hereby declare –

- (a) the periods mentioned in the first column of Schedule I to be open seasons during which time the category of persons referred to in that Schedule may, subject to the provisions of the said Act, hunt the species and sex of ordinary game referred to opposite each period in the second column of that Schedule, in the area defined opposite it in the third column of that Schedule;
- (b) the periods mentioned in the second column of Schedule II to be open seasons during which time the category of persons referred to in that Schedule may, subject to the provisions of the said Act, hunt the species of ordinary game referred to opposite each period in the first column of that Schedule, in the area defined opposite it in the second column of that Schedule; and
- (c) all magisterial districts in the Mpumalanga Province not mentioned in this notice as a closed season for hunting.

OOPSEISOEN: GEWONE WILD

Ek, **V.R. SHONGWE**, Provinsiale LUR vir Landbou, Landelike Ontwikkeling, Grond en Omgewingsake, Mpumalanga, verklaar hierby, kragtens artikel 7(1)(a) van die Mpumalanga Wet op Natuurbewaring, 1998 (Wet No. 10 van 1998) –

- (a) die tydperke vermeld in die eerste kolom van Bylae I tot oopseisoene waartydens die kategorie persone in daardie Bylae genoem, onderhewig aan die bepalings van genoemde Wet, die spesie en geslag van gewone wild teenoor elke tydperk in die tweede kolom van daardie Bylae genoem, binne die gebied daarteenoor in die derde kolom van daardie Bylae omskryf, kan jag;
- (b) die tydperke gemeld in die tweede kolom van bylae II tot oop seisoene waartydens die kategorie persone in daardie Bylae genoem, onderhewig aan die bepalings van genoemde Wet, die spesie van gewone wild teenoor elke tydperk in die eerste kolom van daardie Bylae genoem, binne die gebied daarteenoor in die tweede kolom van daardie Bylae omskryf, kan jag; en
- (c) alle landdrosdistrikte in Mpumalanga Provinsie nie in hierdie kennisgewing genoem nie tot 'n toeseisoen vir jag.

SCHEDULE 1

BYLAE 1

PERSONS WHO HUNT ON LAND OF WHICH THEY ARE THE OWNERS			PERSONE WAT OP GROND JAG WAARVAN HULLE DIE EIENAARS IS		
Period	Species and sex of ordinary game	Area (Magisterial District)	Tydperk	Soort en geslag gewone wild	Gebied (Landdrosdistrik)
1. 1 May 2019 to 30 April 2020	Rock pigeon	In all magisterial districts	1. 1 Mei 2019 tot 30 April 2020	Kransduif	In alle landdrosdistrikte
2. 1 May 2019 to 31 July 2019	Red-knobbed coot, yellow-billed duck, Egyptian goose, red-billed teal and spur-winged goose	In all magisterial districts: excluding all magisterial districts in the Mpumalanga Province not mentioned in this notice as a closed season for hunting	2. 1 Mei 2019 tot 31 Julie 2019	Bleshoender, geelbeekend, kolgans, rooi-beekend en wilde makou	In alle landdrosdistrikte: uitgesonderd alle landdrosdistrikte in Mpumalanga Provinsie nie in hierdie kennisgewing genoem nie tot 'n toeseisoen vir jag.
3. (a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 September 2019 (d) 1 April 2019 to 31 July 2019	Blesbok and springbok Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Amersfoort	3. (a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 September 2019 (d) 1 April 2019 tot 31 Julie 2019	Blesbok en springbok Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Amersfoort
4. (a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 September 2019 (d) 1 April 2019 to 31 July 2019	Blesbok and springbok Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Balfour	4. (a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 September 2019 (d) 1 April 2019 tot 31 Julie 2019	Blesbok en springbok Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Balfour
5. (a) 1 May 2019 to 31 July 2019 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 July 2019 (d) 1 May 2019 to 31 July 2019 (e) 1 May 2019 to 31 September 2019 (f) 1 April 2019 to 31 July 2019	Bushbuck and impala Grey Duiker Kudu Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin.	Barberton Excluding the Township Marloth Park being Portion 49 of Portion 2 of the farm Tenbosch 162 JU and the area to the west and the south of the western boundaries of the farms Esperado Annex 222 JU, Louisville 325 JU, Louw's Creek 271 JU and Waaiheuvel JU Only on the following farms: Ammanxala 436 JU, Avonstond 427 JU, Biltong 434 JU, Castillhopolis 425 JU, Cooper's Dal 423 JU, Good Luck 418 JU, The Harp 422 JU, The Hippo's 192 JU, Inyoni 420 JU, Johan Theron 430 JU, Lang Piet 435 JU, Lehombo 186 JU, Leeubos 429 JU, Merribeek 424 JU, Nico's Kamp 421 JU, Nil Desperandum 419 JU, Quagga 432 JU, Seeikoeigat 417 JU and Squamans 416 JU Excluding the area mentioned in Schedule II, paragraph (a)	5. (a) 1 Mei 2019 tot 31 Julie 2019 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 Julie 2019 (d) 1 Mei 2019 tot 31 Julie 2019 (e) 1 Mei 2019 tot 31 September 2019 (f) 1 April 2019 tot 31 Julie 2019	Bosbok en rooibok Gewone duiker Koedoe Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Barberton Uitgesonderd die dorpsgebiede Marloth Park synde gedeelte 49 van gedeelte 2 van die plaas Tenbosch 162 JU en die gebied ten weste en suide van die westelike grense van die plaas Esperado Annex 222 JU, Louisville 325 JU, Louw's Creek 271 JU en Waaiheuvel JU Alleenlik op die volgende plaas: Ammanxala 436 JU, Avonstond 427 JU, Biltong 434 JU, Castillhopolis 425 JU, Cooper's Dal 423 JU, Good Luck 418 JU, The Harp 422 JU, The Hippo's 192 JU, Inyoni 420 JU, Johan Theron 430 JU, Lang Piet 435 JU, Lehombo 186 JU, Leeubos 429 JU, Merribeek 424 JU, Nico's Kamp 421 JU, Nil Desperandum 419 JU, Quagga 432 JU, Seeikoeigat 417 JU en Squamans 416 JU Uitgesonderd die gebied in Bylae II, paragraaf (a) genoem

31 July 2019	Orange River Partridge		31 Julie 2019		
6. (a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 July 2019 (d) 1 May 2019 to 31 September 2020 (e) 1 April 2019 to 31 July 2019	Blesbok Grey duiker Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Belfast	6. (a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 Julie 2019 (d) 1 Mei 2019 tot 31 September 2019 (e) 1 April 2019 tot 31 Julie 2019	Blesbok Gewone duiker Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Belfast
7.(a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 September 2019 (d) 1 April 2019 to 31 July 2019	Blesbok Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Bethal	7.(a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 September 2019 (d) 1 April 2019 tot 31 Julie 2019	Blesbok Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Bethal
8.(a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 September 2019 (d) 1 April 2019 to 31 July 2019	Blesbok Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Carolina	8.(a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 September 2019 (d) 1 April 2019 tot 31 Julie 2019	Blesbok Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Carolina
9.(a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 September 2019 (d) 1 April 2019 to 31 July 2019	Blesbok Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Delmas	9.(a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 September 2019 (d) 1 April 2019 tot 31 Julie 2019	Blesbok Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Delmas
10.(a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 July 2019 (d) 1 May 2019 to 31 September 2019 (e) 1 April 2019 to 31 July 2019	Blesbok, and springbok Grey duiker Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Ermelo	10.(a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 Julie 2019 (d) 1 Mei 2019 tot 31 September 2019 (e) 1 April 2019 tot 31 Julie 2019	Blesbok en springbok Gewone duiker Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Ermelo
11.(a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 September 2019 (d) 1 April 2019 to 31 July 2019	Blesbok and Springbok Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Greylingstad	11.(a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 September 2019 (d) 1 April 2019 tot 31 Julie 2019	Blesbok and Springbok Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Greylingstad
12.(a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 September 2019 (d) 1 April 2019 to 31 July 2019	Blesbok Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Highveld Ridge	12.(a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 September 2019 (d) 1 April 2019 tot 31 Julie 2019	Blesbok Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Hoëveldrif
13. (a) 1 May 2019 to 31 July 2019	Grey duiker	Lydenburg Excluding the following	13. (a) 1 Mei 2019 tot 31 Julie 2019	Gewone duiker	Lydenburg Uitgesonderd die volgende

(b) 1 May 2019 to 30 April 2020 (c) 1 May 2019 to 31 July 2019 (d) 1 May 2019 to 31 September 2019 (e) 1 April 2019 to 31 July 2019	Blesbok Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	farms: Kalmoesfontein 267 JT, the portion owned by Uitkyk Plantasies (Pty) Ltd, Krugerspost 550KT, the portion owned by S.J. de Clerq, Lydenburg 28 JT, the portion owned by H.J. Neethling and Uitkyk 264 JT. Excluding the farms mentioned in Schedule II, paragraph (a) Excluding the farms mentioned in Schedule II, paragraph (a)	(b) 1 Mei 2019 tot 30 April 2020 (c) 1 Mei 2019 tot 31 Julie 2019 (d) 1 Mei 2019 tot 31 September 2019 (e) 1 April 2019 tot 31 Julie 2019	Blesbok Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	plase: Kalmoesfontein 267 JT, die gedeelte waarvan Uitkyk Plantasies (Edms) Bpk die eienaar is; Krugerspost 550KT, die gedeelte waarvan S.J. de Clerq die eienaar is; Lydenburg 28 JT, die gedeelte waarvan H.J. Neethling die eienaar is en Uitkyk 264 JT. Uitgesonderd die plase in Bylae II, paragraaf (a) genoem Uitgesonderd die plase in Bylae II, paragraaf (a) genoem
14. (a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 July 2019 (d) 1 May 2019 to 31 September 2019 (e) 1 April 2019 to 31 July 2019	Blesbok Grey duiker Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Middelburg	14. (a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 Julie 2019 (d) 1 Mei 2019 tot 31 September 2019 (e) 1 April 2019 tot 31 Julie 2019	Blesbok Gewone duiker Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Middelburg
15. (a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 July 2019 (d) 1 May 2019 to 31 September 2019 (e) 1 April 2019 to 31 July 2019	Blesbok and impala Grey duiker Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Piet Retief	15. (a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 Julie 2019 (d) 1 Mei 2019 tot 31 September 2019 (e) 1 April 2019 tot 31 Julie 2019	Blesbok en rooibok Gewone duiker Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Piet Retief
16. (a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 September 2019 (d) 1 April 2019 to 31 July 2019	Blesbok and springbok Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Standerton	16. (a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 September 2019 (d) 1 April 2019 tot 31 Julie 2019	Blesbok en springbok Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Standerton
17. (a) 1 May 2019 to 30 April 2020 (b) 1 May 2019 to 31 July 2019 (c) 1 May 2019 to 31 September 2019 (d) 1 April 2019 to 31 July 2019	Blesbok and springbok Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin, Orange River Partridge	Volkstrust	17. (a) 1 Mei 2019 tot 30 April 2020 (b) 1 Mei 2019 tot 31 Julie 2019 (c) 1 Mei 2019 tot 31 September 2019 (d) 1 April 2019 tot 31 Julie 2019	Blesbok en springbok Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Volkstrust
18. (a) 1 May 2019 to 31 July 2019 (b) 1 May 2019 to 30 April 2020 (c) 1 May 2019 to 31 July 2019 (d) 1 May 2019 to 31 September 2019 (e) 1 April 2019 to	Grey duiker Blesbok and springbok Guineafowl and Spurrow Crested, Coqui, Redwing and Shelley's Francolin Greywing Francolin	Wakkerstroom	18. (a) 1 Mei 2019 tot 31 Julie 2019 (b) 1 Mei 2019 tot 30 April 2020 (c) 1 Mei 2019 tot 31 Julie 2019 (d) 1 Mei 2019 tot 31 September 2019 (e) 1 April 2019 tot	Gewone duiker Blesbok en springbok Tarentaal en Fisante Swempie, Bos-, Rooivlerk- en Laeveldpatryse Bergpatrys, Kalaharipatrys	Wakkerstroom

31 July 2019			31 Julie 2019		
19. (a) 1 May 2019 to 30 April 2020	Blesbok	Waterval-Boven	19. (a) 1 Mei 2019 tot 30 April 2020	Blesbok	Waterval-Boven
(b) 1 May 2019 to 31 July 2019	Grey duiker		(b) 1 Mei 2019 tot 31 Julie 2019	Gewone duiker	
(c) 1 May 2019 to 31 July 2019	Guineafowl and Spurrowl		(c) 1 Mei 2019 tot 31 Julie 2019	Tarentaal en Fisante	
(d) 1 May 2019 to 31 September 2020	Crested, Coqui, Redwing and Shelley's Francolin		(d) 1 Mei 2019 tot 31 September 2019	Swempie, Bos-, Rooivlerk- en Laeveldpatryse	
(e) 1 April 2019 to 31 July 2019	Greywing Francolin, Orange River Partridge		(e) 1 April 2019 tot 31 Julie 2019	Bergpatrys, Kalaharipatrys	
20. (a) 1 May 2019 to 30 April 2020	Blesbok	Witbank	20. (a) 1 Mei 2019 tot 30 April 2020	Blesbok	Witbank
(b) 1 May 2019 to 31 July 2019	Guineafowl and Spurrowl		(b) 1 Mei 2019 tot 31 Julie 2019	Tarentaal en Fisante	
(c) 1 May 2019 to 31 September 2019	Crested, Coqui, Redwing and Shelley's Francolin		(c) 1 Mei 2019 tot 31 September 2019	Swempie, Bos-, Rooivlerk- en Laeveldpatryse	
(d) 1 April 2019 to 31 July 2019	Greywing Francolin, Orange River Partridge		(d) 1 April 2019 tot 31 Julie 2019	Bergpatrys, Kalaharipatrys	

SCHEDULE II
PERSONS WHO ARE NOT OWNERS OF LAND ON WHICH
THEY HUNT

Species of ordinary game	Period and area
1. Rock pigeon	1 May 2019 to 30 April 2020 in all magisterial districts
2. Red-knobbed coot, yellow billed duck, Egyptian goose, red-billed teal and spur-winged goose.	1 May 2019 to 31 July 2019 in all magisterial districts: excluding all magisterial districts in the Mpumalanga Province not mentioned in this notice as a closed season for hunting.
3. i) Guineafowl ii) Crested, Coqui, Redwing and Shelley's Francolin iii) Greywing Francolin, Orange River Partridge	(a) During the period referred to in Schedule 1 declared to be an open season during which the owner of the land may hunt these species of ordinary game: Provided that i) shall not be hunted prior to 1 May 2019 and later than 31 July 2019, ii) shall not be hunted prior to 1 May 2019 and later than 31 September 2019, iii) shall not be hunted prior to 1 April 2019 and later than 31 July 2019; (b) in the area where the owner of land may hunt these species of ordinary game as defined in Schedule 1.
4. Blesbok, blue wildebeest, Burchell's zebra, bushbuck, grey duiker, kudu, impala, springbok, gemsbuck, red hartebeest and hares.	(a) During the period referred to in Schedule 1 declared to be an open season during which the owner of the land may hunt these species of ordinary game: Provided that these species shall not be hunted prior to 1 May 2019 and later than 31 July 2019 and (b) in the area where the owner of land may hunt these species of ordinary game as defined in Schedule 1.

BYLAE II
PERSONE WAT NIE EIENAARS IS NIE VAN GROND
WAAROP HULLE JAG

Soort gewone wild	Tydperk en gebied
1. Kransduif	1 Mei 2019 tot 30 April 2020 in alle landdrosdistrikte
2. Bleshoender, geelbekeend, kolgans, rooibekeend en wilde makou	1 Mei 2019 tot 31 Julie 2019 in alle landdrosdistrikte: uitgesonderd alle landdrosdistrikte in Mpumalanga Provinsie nie in hierdie kennisgewing genoem nie tot 'n toeseisoen vir jag.
3. i) Tarentaal en Fisante ii) Swempic-, Bos-, Rooivlerk- en Laeveldpatryse iii) Bergpatryse	(a) Gedurende die tydperk in Bylae I genoem wat tot 'n oopseisoen verklaar is waartydens die eienaar van die grond hierdie spesie gewone wild kan jag: Met dien verstande dat i) nie voor 1 Mei 2019 en later as 31 Julie 2019 gejaag word nie, ii) nie voor 1 Mei 2019 en later as 31 September 2019 gejaag word nie, iii) nie voor 1 April 2019 en later as 31 Julie 2019 gejaag word nie; en (b) binne die gebied waar die eienaar van die grond hierdie spesie gewone wild kan jag soos in Bylae I omskryf.
4. Blesbok, blouwildebees, bontsebra, bosbok, gewone duiker, koedoe, rooibok, springbok, gemsbok, roothartebees en hase.	(a) Gedurende die tydperk in Bylae I genoem wat tot 'n oopseisoen verklaar is waartydens die eienaar van die grond hierdie spesie gewone wild kan jag: Met dien verstande dat hierdie spesies nie voor 1 Mei 2019 en later as 31 Julie 2019 gejaag word nie; en (b) binne die gebied waar die eienaar van die grond hierdie soorte gewone wild kan jag soos in Bylae I omskryf.

Given under my Hand at Mbombela, this 20 day of

MARCH Two Thousand and Nineteen


V.R. SHONGWE
Member of the Executive Council:
Agriculture, Rural Development, Land and Environmental
Affairs
Mpumalanga

Gegee onder my Hand te Mbombela, op hierdie 20

dag van MAART Twee Duisend en Negentien


V.R. SHONGWE
Lid van die Uitvoerende Raad:
Landbou, Landelike Ontwikkeling, Grond en
Omgewingsake
Mpumalanga

PROVINCIAL NOTICE 73 OF 2019**MPUMALANGA PROVINCIAL TREASURY**

In accordance with section 30(2)(a)(ii) of the Division of Revenue Bill, 2018. I hereby give notice of the budget of each hospital for the 2019/20 Medium Term Expenditure Framework (MTEF) as set out in the attached schedule.



HON. SE KHOLWANE, MPL

**MEC: DEPARTMENT OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM
MPUMALANGA PROVINCIAL GOVERNMENT**

Year : 2019/20
 Type : Mpumalanga Hospitals
 Summary

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates
R thousand							
Receipts							
Transfer receipts from national	4 785 379	5 079 311	5 400 395	5 757 925	5 717 914	5 717 914	6 267 749
Equitable share	4 697 829	4 976 488	5 400 395	5 757 925	5 717 914	5 717 914	6 144 756
Conditional grants	87 550	102 823	-	-	-	-	122 993
National Tertiary Services Grant	87 550	102 823	-	-	-	-	122 993
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
Total receipts	4 785 379	5 079 311	5 400 395	5 757 925	5 717 914	5 717 914	6 267 749
Payments							
Current payments	4 747 263	5 047 555	5 358 176	5 715 573	5 680 748	5 680 748	6 199 460
Compensation of Employees	3 597 836	3 944 577	4 261 174	4 565 182	4 518 816	4 518 816	4 914 949
Goods and services	1 149 090	1 102 869	1 096 944	1 150 391	1 161 932	1 161 932	1 284 511
of which							
Consultants and professional services	146 634	135 363	142 226	165 269	167 327	167 327	180 940
Maintenance and Minor repairs	25 961	25 796	895	3 366	1 946	1 946	1 084
Medical services	43 164	-	-	-	-	-	48 707
Medical supplies	297 683	287 608	272 490	295 794	318 689	318 689	355 227
Medicine	281 318	227 874	256 032	292 162	261 101	261 100	294 348
Other	354 330	426 228	425 301	393 800	412 869	412 870	404 205
Interest and rent on land	337	109	58	-	-	-	-
Transfers and subsidies to:	11 217	12 689	17 407	3 367	5 001	5 001	3 765
Provinces and municipalities	2	-	-	39	39	39	-
Departmental agencies and accounts	223	177	137	217	286	286	474
Higher education institutions	-	-	-	-	-	-	7
Foreign governments and international organisations	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-
Households	10 992	12 512	17 270	3 111	4 676	4 676	3 284
Payments for capital assets	26 454	18 891	24 812	38 985	32 165	32 165	64 524
Buildings and other fixed structures	1 083	163	-	-	-	-	-
Machinery and equipment	24 986	18 663	24 812	38 985	32 165	32 165	64 524
Heritage assets	385	65	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
Total payments	4 784 934	5 079 135	5 400 395	5 757 925	5 717 914	5 717 914	6 267 749
Surplus/(deficit) before financing	445	176	-	-	-	-	-
Financing							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	445	176	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Professionals							
Medical Practitioners	544	653	658	668	661	676	676
Medical Specialists	47	69	69	71	74	78	78
Total Doctors	591	722	727	739	735	754	754
Professional Nurses	2 478	2 650	2 662	2 685	2 712	2 752	2 717
Nursing assistants and pupil nurses	1 933	2 105	2 114	2 124	2 146	2 289	2 259
Student nurses	43	37	37	37	37	-	-
Total Nurses	4 454	4 792	4 813	4 846	4 895	5 041	4 976
Ambulance personnel	54	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	104	136	138	142	132	145	146
Dieticians	60	105	105	107	101	112	113
Environmental health	39	16	16	16	16	16	16
Health sciences and medical technicians	51	58	60	60	62	63	63
Occupational therapists	58	73	73	74	75	76	76
Optometrists	3	8	8	8	8	8	8
Pharmacy assistants	58	75	76	76	77	78	78
Pharmacists	137	282	284	286	290	295	295
Physiotherapists	65	76	76	77	77	75	75
Psychologists	16	27	27	27	28	28	28
Radiographers	70	93	93	95	97	91	92
Speech and hearing therapists	44	52	52	53	53	48	50
Total Other Health Professionals	759	1 001	1 008	1 021	1 016	1 035	1 040
Administrative	5 099	5 011	4 932	4 975	5 022	5 172	4 886
Admin Levels: 10 - <	5 067	4 982	4 904	4 946	4 993	5 137	4 853
Admin Levels: 11 - 12	27	24	23	24	24	31	30
Admin Levels: 13 - >	5	5	5	5	5	4	3
Total Hospital Personnel	10 903	11 526	11 480	11 581	11 668	12 002	11 656
Total personnel cost (R thousand)	3 597 836	3 944 577	4 261 174	4 565 182	4 518 816	4 518 816	4 914 949
Unit cost (R thousand)	330	342	371	394	387	377	422

Year : 2019/20
 Type : Tertiary Hospitals
 Summary

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	991 760	1 026 751	1 120 518	1 201 203	1 189 291	1 189 291	1 327 268	1 397 199	1 485 581
Equitable share	904 210	923 928	1 120 518	1 201 203	1 189 291	1 189 291	1 204 275	1 267 319	1 348 428
Conditional grants	87 550	102 823	-	-	-	-	122 993	129 880	137 153
National Tertiary Services Grant	87 550	102 823	-	-	-	-	122 993	129 880	137 153
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	991 760	1 026 751	1 120 518	1 201 203	1 189 291	1 189 291	1 327 268	1 397 199	1 485 581
Payments									
Current payments	984 740	1 009 360	1 094 766	1 161 333	1 156 174	1 156 174	1 276 306	1 343 382	1 428 751
Compensation of Employees	674 805	713 992	795 083	869 434	834 771	834 771	896 488	963 723	1 027 833
Goods and services	309 917	295 364	299 681	291 899	321 403	321 403	379 818	379 659	400 918
of which									
Consultants and professional services	45 234	41 469	45 582	45 832	52 937	52 937	64 176	67 770	71 564
Maintenance and Minor repairs	8 104	20 341	67	341	226	226	-	-	-
Medical services	27 883	-	-	-	-	-	20 292	-	-
Medical supplies	105 467	91 105	80 601	88 426	105 221	105 221	131 920	139 307	147 108
Medicine	51 439	46 583	54 966	60 424	47 153	47 153	63 626	67 189	70 952
Other	71 790	95 866	118 465	96 876	115 866	115 866	99 804	105 393	111 294
Interest and rent on land	18	4	2	-	-	-	-	-	-
Transfers and subsidies to:	1 892	2 389	2 436	885	1 072	1 072	934	987	1 042
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	80	16	8	47	47	47	50	53	56
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 812	2 373	2 428	838	1 025	1 025	884	934	986
Payments for capital assets	5 128	15 002	23 316	38 985	32 045	32 045	50 028	52 830	55 788
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	5 128	15 002	23 316	38 985	32 045	32 045	50 028	52 830	55 788
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	991 760	1 026 751	1 120 518	1 201 203	1 189 291	1 189 291	1 327 268	1 397 199	1 485 581
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Professionals							
Medical Practitioners	170	228	230	232	234	239	239
Medical Specialists	23	38	38	39	39	41	41
Total Doctors	193	266	268	271	273	280	280
Professional Nurses	421	459	462	465	472	479	479
Nursing assistants and pupil nurses	330	429	433	436	439	446	446
Student nurses	-	-	-	-	-	-	-
Total Nurses	751	888	895	901	911	925	925
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	12	24	26	26	28	30	31
Dieticians	11	15	15	17	19	21	22
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	23	7	9	9	11	12	12
Occupational therapists	12	12	12	13	14	15	15
Optometrists	1	-	-	-	-	-	-
Pharmacy assistants	8	3	4	4	5	5	5
Pharmacists	32	43	45	45	47	47	47
Physiotherapists	14	13	13	14	14	14	14
Psychologists	6	8	8	8	9	9	9
Radiographers	16	20	20	22	24	24	25
Speech and hearing therapists	17	15	15	16	16	16	18
Total Other Health Professionals	153	161	168	175	188	194	199
Administrative	703	702	709	719	729	739	453
Admin Levels: 10 - <	699	697	704	714	724	734	450
Admin Levels: 11 - 12	3	3	3	3	3	3	2
Admin Levels: 13 - >	1	2	2	2	2	2	1
Total Hospital Personnel	1 800	2 017	2 040	2 066	2 101	2 138	1 857
Total personnel cost (R thousand)	674 805	713 992	795 083	869 434	834 771	834 771	896 488
Unit cost (R thousand)	375	354	390	421	397	390	483

Year : 2019/20
 Hospital name : Rob Ferreira
 Type : Tertiary Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	542 547	576 242	615 934	658 041	650 597	650 597	732 503	771 169	824 493
	496 384	524 895	615 934	658 041	650 597	650 597	670 392	705 580	755 231
Conditional grants	46 163	51 347	-	-	-	-	62 111	65 589	69 262
<i>National Tertiary Services Grant</i>	46 163	51 347	-	-	-	-	62 111	65 589	69 262
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	542 547	576 242	615 934	658 041	650 597	650 597	732 503	771 169	824 493
Payments									
Current payments	540 015	568 887	606 971	639 353	631 209	631 209	706 017	743 199	794 958
Compensation of Employees	378 133	405 752	446 536	486 607	460 041	460 041	496 446	533 678	573 705
Goods and services	161 868	163 135	160 433	152 746	171 168	171 168	209 571	209 521	221 253
<i>of which</i>									
<i>Consultants and professional services</i>	28 063	25 745	25 739	25 301	31 381	31 381	37 655	39 764	41 990
<i>Maintenance and Minor repairs</i>	6 075	8 091	42	-	-	-	-	-	-
<i>Medical services</i>	6 056	-	-	-	-	-	11 161	-	-
<i>Medical supplies</i>	54 401	49 248	38 355	42 979	52 150	52 150	71 787	75 807	80 052
<i>Medicine</i>	28 585	28 788	30 022	33 299	28 028	28 028	34 358	36 282	38 314
<i>Other</i>	38 688	51 263	66 275	51 167	59 609	59 609	54 610	57 668	60 897
Interest and rent on land	14	-	2	-	-	-	-	-	-
Transfers and subsidies to:	1 058	1 194	706	437	453	453	504	533	562
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	40	-	-	23	23	23	27	29	30
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 018	1 194	706	414	430	430	477	504	532
Payments for capital assets	1 474	6 161	8 257	18 251	18 935	18 935	25 982	27 437	28 973
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 474	6 161	8 257	18 251	18 935	18 935	25 982	27 437	28 973
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	588 710	576 242	615 934	658 041	650 597	650 597	732 503	771 169	824 493
	-46 163	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-46 163	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	76	135	137	139	141	145	145
	9	10	10	11	11	12	12
Total Doctors	85	145	147	150	152	157	157
Professional Nurses	232	257	260	263	270	275	275
Nursing assistants and pupil nurses	211	261	265	268	271	277	277
Student nurses	-	-	-	-	-	-	-
Total Nurses	443	518	525	531	541	552	552
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	13	15	15	17	19	19
Dieticians	5	8	8	10	12	14	14
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	23	7	9	9	11	12	12
Occupational therapists	9	9	9	10	11	12	12
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	1	2	2	3	3	3
Pharmacists	14	19	21	21	23	23	23
Physiotherapists	6	4	4	5	5	5	5
Psychologists	3	4	4	4	5	5	5
Radiographers	9	9	9	11	13	13	13
Speech and hearing therapists	4	8	8	9	9	9	9
Total Other Health Professionals	73	82	89	96	109	115	115
Administrative	338	416	423	433	443	453	453
Admin Levels: 10 - <	335	413	420	430	440	450	450
Admin Levels: 11 - 12	2	2	2	2	2	2	2
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	939	1 161	1 184	1 210	1 245	1 277	1 277
Total personnel cost (R thousand)	378 133	405 752	446 536	486 607	460 041	460 041	496 446
Unit cost (R thousand)	403	349	377	402	370	360	389

Year : 2019/20
 Hospital name : Witbank
 Type : Tertiary Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	449 213	450 509	504 584	543 162	538 694	538 694	594 765	626 030	661 088
	407 826	399 033	504 584	543 162	538 694	538 694	533 883	561 739	593 197
Conditional grants	41 387	51 476	-	-	-	-	60 882	64 291	67 891
<i>National Tertiary Services Grant</i>	41 387	51 476	-	-	-	-	60 882	64 291	67 891
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	449 213	450 509	504 584	543 162	538 694	538 694	594 765	626 030	661 088
Payments									
Current payments	444 725	440 473	487 795	521 980	524 965	524 965	570 289	600 183	633 793
Compensation of Employees	296 672	308 240	348 547	382 827	374 730	374 730	400 042	430 045	454 128
Goods and services	148 049	132 229	139 248	139 153	150 235	150 235	170 247	170 138	179 665
<i>of which</i>									
<i>Consultants and professional services</i>	17 171	15 724	19 843	20 531	21 556	21 556	26 521	28 006	29 574
<i>Maintenance and Minor repairs</i>	2 029	12 250	25	341	226	226	-	-	-
<i>Medical services</i>	21 827	-	-	-	-	-	9 131	-	-
<i>Medical supplies</i>	51 066	41 857	42 246	45 447	53 071	53 071	60 133	63 500	67 056
<i>Medicine</i>	22 854	17 795	24 944	27 125	19 125	19 125	29 268	30 907	32 638
<i>Other</i>	33 102	44 603	52 190	45 709	56 257	56 257	45 194	47 725	50 397
Interest and rent on land	4	4	-	-	-	-	-	-	-
Transfers and subsidies to:	834	1 195	1 730	448	619	619	430	454	480
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	40	16	8	24	24	24	23	24	26
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	794	1 179	1 722	424	595	595	407	430	454
Payments for capital assets	3 654	8 841	15 059	20 734	13 110	13 110	24 046	25 393	26 815
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 654	8 841	15 059	20 734	13 110	13 110	24 046	25 393	26 815
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	490 600	450 509	504 584	543 162	538 694	538 694	594 765	626 030	661 088
	-41 387	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-41 387	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	94	93	93	93	93	94	94
Total Doctors	108	121	121	121	121	123	123
Professional Nurses	189	202	202	202	202	204	204
Nursing assistants and pupil nurses	119	168	168	168	168	169	169
Student nurses	-	-	-	-	-	-	-
Total Nurses	308	370	370	370	370	373	373
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	12	11	11	11	11	11	12
Dieticians	6	7	7	7	7	7	8
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	3	3	3	3	3	3	3
Optometrists	1	-	-	-	-	-	-
Pharmacy assistants	8	2	2	2	2	2	2
Pharmacists	18	24	24	24	24	24	24
Physiotherapists	8	9	9	9	9	9	9
Psychologists	3	4	4	4	4	4	4
Radiographers	7	11	11	11	11	11	12
Speech and hearing therapists	13	7	7	7	7	7	9
Total Other Health Professionals	80	79	79	79	79	79	84
Administrative	365	286	286	286	286	286	-
Admin Levels: 10 - <	364	284	284	284	284	284	-
Admin Levels: 11 - 12	1	1	1	1	1	1	-
Admin Levels: 13 - >	-	1	1	1	1	1	-
Total Hospital Personnel	861	856	856	856	856	861	580
Total personnel cost (R thousand)	296 672	308 240	348 547	382 827	374 730	374 730	400 042
Unit cost (R thousand)	345	360	407	447	438	435	690

Year : 2019/20
 Type : General Hospitals
 Summary

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	910 636	979 315	1 051 345	1 114 934	1 072 541	1 072 541	1 164 324	1 234 655	1 309 307
	910 636	979 315	1 051 345	1 114 934	1 072 541	1 072 541	1 164 324	1 234 655	1 309 307
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	910 636	979 315	1 051 345	1 114 934	1 072 541	1 072 541	1 164 324	1 234 655	1 309 307
Payments									
Current payments	901 978	974 974	1 045 536	1 114 378	1 070 607	1 070 607	1 160 908	1 231 047	1 305 499
Compensation of Employees	701 287	780 503	845 746	914 388	879 246	879 246	939 871	997 632	1 059 012
Goods and services	200 553	194 464	199 790	199 990	191 361	191 361	221 037	233 415	246 487
of which									
Consultants and professional services	30 202	25 322	28 154	39 761	36 587	36 587	44 717	47 221	49 866
Maintenance and Minor repairs	4 845	975	-	120	25	25	251	265	280
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	61 508	60 794	58 287	64 529	63 009	63 009	81 207	85 755	90 557
Medicine	44 301	36 303	43 775	37 872	37 472	37 472	39 872	42 105	44 463
Other	59 697	71 070	69 574	57 708	54 268	54 268	54 990	58 069	61 321
Interest and rent on land	138	7	-	-	-	-	-	-	-
Transfers and subsidies to:	2 412	2 639	5 376	556	1 934	1 934	587	620	654
Provinces and municipalities	1	-	-	39	39	39	-	-	-
Departmental agencies and accounts	24	28	12	32	32	32	75	79	83
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2 387	2 611	5 364	485	1 863	1 863	512	541	571
Payments for capital assets	6 246	1 702	433	-	-	-	2 829	2 988	3 154
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	6 246	1 702	433	-	-	-	2 829	2 988	3 154
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	910 636	979 315	1 051 345	1 114 934	1 072 541	1 072 541	1 164 324	1 234 655	1 309 307
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	141	127	127	127	129	136	136
	16	18	18	18	20	22	22
Total Doctors	157	145	145	145	149	158	158
Professional Nurses	711	520	520	520	529	536	536
Nursing assistants and pupil nurses	435	413	413	413	417	424	424
Student nurses	4	-	-	-	-	-	-
Total Nurses	1 150	933	933	933	946	960	960
Ambulance personnel	13	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	18	23	23	23	14	25	25
Dieticians	9	22	22	22	13	23	23
Environmental health	17	2	2	2	2	2	2
Health sciences and medical technicians	12	36	36	36	36	36	36
Occupational therapists	15	19	19	19	19	19	19
Optometrists	-	1	1	1	1	1	1
Pharmacy assistants	-	18	18	18	18	19	19
Pharmacists	24	54	54	54	54	56	56
Physiotherapists	17	13	13	13	13	14	14
Psychologists	1	5	5	5	5	5	5
Radiographers	11	14	14	14	14	8	8
Speech and hearing therapists	14	11	11	11	11	6	6
Total Other Health Professionals	151	218	218	218	200	214	214
Administrative	947	744	744	744	744	752	752
Admin Levels: 10 - <	941	736	736	736	736	745	745
Admin Levels: 11 - 12	3	6	6	6	6	6	6
Admin Levels: 13 - >	3	2	2	2	2	1	1
Total Hospital Personnel	2 405	2 040	2 040	2 040	2 039	2 084	2 084
Total personnel cost (R thousand)	701 287	780 503	845 746	914 388	879 246	879 246	939 871
Unit cost (R thousand)	292	383	415	448	431	422	451

Year : 2019/20
 Hospital name : Ermelo
 Type : General Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	218 740	238 666	257 720	282 790	264 750	264 750	292 597	308 982	326 285
	218 740	238 666	257 720	282 790	264 750	264 750	292 597	308 982	326 285
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	218 740	238 666	257 720	282 790	264 750	264 750	292 597	308 982	326 285
Payments									
Current payments	217 820	237 983	256 363	282 627	264 587	264 587	291 743	308 080	325 333
Compensation of Employees	173 530	187 522	207 794	228 342	219 754	219 754	237 115	250 393	264 415
Goods and services	44 290	50 461	48 569	54 285	44 833	44 833	54 628	57 687	60 918
of which									
Consultants and professional services	5 367	5 014	7 121	9 597	8 617	8 617	10 106	10 672	11 270
Maintenance and Minor repairs	1 150	332	-	60	20	20	60	63	67
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	13 581	14 530	12 705	13 908	12 972	12 972	18 439	19 472	20 562
Medicine	9 120	9 424	9 340	7 999	7 999	7 999	9 569	10 105	10 671
Other	15 072	21 161	19 403	22 721	15 225	15 225	16 454	17 375	18 348
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	159	228	1 357	163	163	163	147	155	164
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	12	13	-	-	-	-	18	19	20
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	147	215	1 357	163	163	163	129	136	144
Payments for capital assets	761	455	-	-	-	-	707	747	788
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	761	455	-	-	-	-	707	747	788
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	218 740	238 666	257 720	282 790	264 750	264 750	292 597	308 982	326 285
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	15	22	22	22	22	22	22
	3	3	3	3	3	3	3
Total Doctors	18	25	25	25	25	25	25
Professional Nurses	220	125	125	125	125	125	125
Nursing assistants and pupil nurses	25	116	116	116	116	116	116
Student nurses	-	-	-	-	-	-	-
Total Nurses	245	241	241	241	241	241	241
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	9	9	9	9	9	9
Dieticians	3	6	6	6	6	6	6
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	6	3	3	3	3	3	3
Occupational therapists	7	5	5	5	5	5	5
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	5	5	5	5	5	5
Pharmacists	11	24	24	24	24	24	24
Physiotherapists	3	2	2	2	2	2	2
Psychologists	-	3	3	3	3	3	3
Radiographers	5	3	3	3	3	3	3
Speech and hearing therapists	6	3	3	3	3	3	3
Total Other Health Professionals	47	64	64	64	64	64	64
Administrative	245	201	201	201	201	201	201
Admin Levels: 10 - <	244	200	200	200	200	200	200
Admin Levels: 11 - 12	-	1	1	1	1	1	1
Admin Levels: 13 - >	1	-	-	-	-	-	-
Total Hospital Personnel	555	531	531	531	531	531	531
Total personnel cost (R thousand)	173 530	187 522	207 794	228 342	219 754	219 754	237 115
Unit cost (R thousand)	313	353	391	430	414	414	447

Year : 2019/20
 Hospital name : Mapulaneng
 Type : General Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	260 060	276 653	297 046	312 786	312 003	312 003	334 266	358 114	383 680
	260 060	276 653	297 046	312 786	312 003	312 003	334 266	358 114	383 680
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	260 060	276 653	297 046	312 786	312 003	312 003	334 266	358 114	383 680
Payments									
Current payments	256 460	274 578	295 576	312 598	310 437	310 437	333 344	357 140	382 652
Compensation of Employees	204 161	222 599	240 093	259 690	258 343	258 343	269 916	290 160	311 922
Goods and services	52 290	51 972	55 483	52 908	52 094	52 094	63 428	66 980	70 730
of which									
Consultants and professional services	6 177	4 919	6 173	8 235	7 348	7 348	11 520	12 165	12 846
Maintenance and Minor repairs	1 188	330	-	60	5	5	68	72	76
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	17 866	19 285	18 443	19 529	18 255	18 255	26 120	27 583	29 127
Medicine	12 189	10 107	13 802	12 240	11 890	11 890	10 765	11 368	12 004
Other	14 870	17 331	17 065	12 844	14 596	14 596	14 955	15 792	16 677
Interest and rent on land	9	7	-	-	-	-	-	-	-
Transfers and subsidies to:	798	1 485	1 470	188	1 566	1 566	158	167	176
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	12	15	12	32	32	32	20	21	22
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	786	1 470	1 458	156	1 534	1 534	138	146	154
Payments for capital assets	2 802	590	-	-	-	-	764	807	852
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 802	590	-	-	-	-	764	807	852
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	260 060	276 653	297 046	312 786	312 003	312 003	334 266	358 114	383 680
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	24	31	31	31	31	34	34
	6	5	5	5	5	7	7
Total Doctors	30	36	36	36	36	41	41
Professional Nurses	135	114	114	114	114	116	116
Nursing assistants and pupil nurses	149	136	136	136	136	138	138
Student nurses	-	-	-	-	-	-	-
Total Nurses	284	250	250	250	250	254	254
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	5	5	5	5	7	7
Dieticians	1	7	7	7	7	8	8
Environmental health	14	1	1	1	1	1	1
Health sciences and medical technicians	-	33	33	33	33	33	33
Occupational therapists	3	6	6	6	6	6	6
Optometrists	-	1	1	1	1	1	1
Pharmacy assistants	-	5	5	5	5	5	5
Pharmacists	5	8	8	8	8	8	8
Physiotherapists	2	4	4	4	4	4	4
Psychologists	-	1	1	1	1	1	1
Radiographers	1	5	5	5	5	5	5
Speech and hearing therapists	3	3	3	3	3	3	3
Total Other Health Professionals	34	79	79	79	79	82	82
Administrative	380	255	255	255	255	260	260
Admin Levels: 10 - <	377	250	250	250	250	255	255
Admin Levels: 11 - 12	2	4	4	4	4	4	4
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	728	620	620	620	620	637	637
Total personnel cost (R thousand)	204 161	222 599	240 093	259 690	258 343	258 343	269 916
Unit cost (R thousand)	280	359	387	419	417	406	424

Year : 2019/20
 Hospital name : Themba
 Type : General Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	431 836	463 996	496 579	519 358	495 788	495 788	537 461	567 559	599 342
	431 836	463 996	496 579	519 358	495 788	495 788	537 461	567 559	599 342
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	431 836	463 996	496 579	519 358	495 788	495 788	537 461	567 559	599 342
Payments									
Current payments	427 698	462 413	493 597	519 153	495 583	495 583	535 821	565 827	597 514
Compensation of Employees	323 596	370 382	397 859	426 356	401 149	401 149	432 840	457 079	482 675
Goods and services	103 973	92 031	95 738	92 797	94 434	94 434	102 981	108 748	114 839
of which									
Consultants and professional services	18 658	15 389	14 860	21 929	20 622	20 622	23 091	24 384	25 750
Maintenance and Minor repairs	2 507	313	-	-	-	-	123	130	137
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	30 061	26 979	27 139	31 092	31 782	31 782	36 648	38 700	40 868
Medicine	22 992	16 772	20 633	17 633	17 583	17 583	19 538	20 632	21 788
Other	29 755	32 578	33 106	22 143	24 447	24 447	23 581	24 902	26 296
Interest and rent on land	129	-	-	-	-	-	-	-	-
Transfers and subsidies to:	1 455	926	2 549	205	205	205	282	298	314
Provinces and municipalities	1	-	-	39	39	39	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	37	39	41
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 454	926	2 549	166	166	166	245	259	273
Payments for capital assets	2 683	657	433	-	-	-	1 358	1 434	1 514
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 683	657	433	-	-	-	1 358	1 434	1 514
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	431 836	463 996	496 579	519 358	495 788	495 788	537 461	567 559	599 342
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	102	74	74	74	76	80	80
	7	10	10	10	12	12	12
Total Doctors	109	84	84	84	88	92	92
Professional Nurses	356	281	281	281	290	295	295
Nursing assistants and pupil nurses	261	161	161	161	165	170	170
Student nurses	4	-	-	-	-	-	-
Total Nurses	621	442	442	442	455	465	465
Ambulance personnel	13	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	8	9	9	9	-	9	9
Dieticians	5	9	9	9	-	9	9
Environmental health	2	-	-	-	-	-	-
Health sciences and medical technicians	6	-	-	-	-	-	-
Occupational therapists	5	8	8	8	8	8	8
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	8	8	8	8	9	9
Pharmacists	8	22	22	22	22	24	24
Physiotherapists	12	7	7	7	7	8	8
Psychologists	1	1	1	1	1	1	1
Radiographers	5	6	6	6	6	-	-
Speech and hearing therapists	5	5	5	5	5	-	-
Total Other Health Professionals	70	75	75	75	57	68	68
Administrative	322	288	288	288	288	291	291
Admin Levels: 10 - <	320	286	286	286	286	290	290
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	1	1	1	1	1	-	-
Total Hospital Personnel	1 122	889	889	889	888	916	916
Total personnel cost (R thousand)	323 596	370 382	397 859	426 356	401 149	401 149	432 840
Unit cost (R thousand)	288	417	448	480	452	438	473

Year : 2019/20
 Type : TB Hospitals
 Summary

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	172 208	173 498	169 194	187 588	188 806	188 806	185 150	195 518	206 469
	172 208	173 498	169 194	187 588	188 806	188 806	185 150	195 518	206 469
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	172 208	173 498	169 194	187 588	188 806	188 806	185 150	195 518	206 469
Payments									
Current payments	169 663	171 636	167 875	187 588	188 793	188 793	184 410	194 738	205 644
Compensation of Employees	95 029	113 536	121 403	126 458	128 793	128 793	138 967	146 749	154 968
Goods and services	74 570	58 098	46 469	61 130	60 000	60 000	45 443	47 989	50 676
<i>of which</i>									
<i>Consultants and professional services</i>	2 764	2 888	2 832	3 050	3 522	3 522	-	-	-
<i>Maintenance and Minor repairs</i>	1 364	557	-	265	89	89	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	1 183	2 484	843	1 910	2 184	2 184	1 910	2 017	2 131
<i>Medicine</i>	44 066	25 563	18 616	28 575	26 520	26 520	16 799	17 741	18 734
<i>Other</i>	25 193	26 606	24 178	27 330	27 685	27 685	26 734	28 231	29 811
Interest and rent on land	64	2	3	-	-	-	-	-	-
Transfers and subsidies to:	281	1 166	764	-	13	13	211	222	235
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	14	19	13	-	13	13	204	215	227
Higher education institutions	-	-	-	-	-	-	7	7	8
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	267	1 147	751	-	-	-	-	-	-
Payments for capital assets	1 819	520	555	-	-	-	529	558	590
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 819	520	555	-	-	-	529	558	590
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	171 763	173 322	169 194	187 588	188 806	188 806	185 150	195 518	206 469
	445	176	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	445	176	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	7	4	4	4	4	4	4
Total Doctors	7	4	4	4	4	4	4
Professional Nurses	49	60	60	60	60	62	62
Nursing assistants and pupil nurses	65	74	74	74	79	83	83
Student nurses	-	-	-	-	-	-	-
Total Nurses	114	134	134	134	139	145	145
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	2	4	4	4	4	4	4
Environmental health	2	1	1	1	1	1	1
Health sciences and medical technicians	-	1	1	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	3	4	4	4	4	4	4
Pharmacists	3	10	10	10	10	12	12
Physiotherapists	1	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	1	1	1	1	1	1	1
Total Other Health Professionals	12	21	21	21	21	23	23
Administrative	186	254	254	257	258	264	264
Admin Levels: 10 - <	184	252	252	254	255	261	261
Admin Levels: 11 - 12	2	2	2	3	3	3	3
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	319	413	413	416	422	436	436
Total personnel cost (R thousand)	95 029	113 536	121 403	126 458	128 793	128 793	138 967
Unit cost (R thousand)	298	275	294	304	305	295	319

Year : 2019/20
 Hospital name : Barberton TB
 Type : District TB Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	46 456	49 165	47 211	49 415	48 943	48 943	48 422	51 134	53 997
	46 456	49 165	47 211	49 415	48 943	48 943	48 422	51 134.00	53 997
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	46 456	49 165	47 211	49 415	48 943	48 943	48 422	51 134	53 997
Payments									
Current payments	45 911	48 411	47 041	49 415	48 943	48 943	48 221	50 922	53 773
Compensation of Employees	27 584	34 352	35 644	34 292	33 993	33 993	36 678	38 732.00	40 901
Goods and services	18 327	14 059	11 397	15 123	14 950	14 950	11 543	12 190	12 872
of which									
Consultants and professional services	1 347	1 061	1 099	1 221	1 278	1 278	-	-	-
Maintenance and Minor repairs	145	24	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	593	193	248	625	626	626	625	660	697
Medicine	10 154	6 452	4 031	6 101	5 647	5 647	4 565	4 821	5 091
Other	6 088	6 329	6 019	7 176	7 399	7 399	6 353	6 709	7 084
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	6	567	37	-	-	-	201	212	224
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	4	4	5	-	-	-	201	212	224
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2	563	32	-	-	-	-	-	-
Payments for capital assets	539	187	133	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	539	187	133	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	46 456	49 165	47 211	49 415	48 943	48 943	48 422	51 134	53 997
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	2	2	2	2	2	2	2
Total Doctors	2	2	2	2	2	2	2
Professional Nurses	-	17	17	17	17	19	19
Nursing assistants and pupil nurses	12	21	21	21	21	23	23
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	38	38	38	38	42	42
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	1	1	1	1	1	1
Environmental health	1	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	1	1	1	1	1	1
Pharmacists	-	2	2	2	2	3	3
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	1	1	1	1	1	1
Total Other Health Professionals	1	5	5	5	5	6	6
Administrative	65	69	69	69	69	71	71
Admin Levels: 10 - <	64	68	68	68	68	70	70
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	80	114	114	114	114	121	121
Total personnel cost (R thousand)	27 584	34 352	35 644	34 292	33 993	33 993	36 678
Unit cost (R thousand)	345	301	313	301	298	281	303

Year : 2019/20
 Hospital name : Bongani TB
 Type : District TB Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	36 187	42 886	43 042	46 108	48 059	48 059	48 517	51 234	54 104
	36 187	42 886	43 042	46 108	48 059	48 059	48 517	51 234.00	54 104.00
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	36 187	42 886	43 042	46 108	48 059	48 059	48 517	51 234	54 104
Payments									
Current payments	35 671	42 349	42 342	46 108	48 059	48 059	48 390	51 100	53 962
Compensation of Employees	23 864	30 731	33 340	35 709	36 887	36 887	39 801	42 030.00	44 384.00
Goods and services	11 804	11 618	9 001	10 399	11 172	11 172	8 589	9 070	9 578
of which									
Consultants and professional services	358	638	406	447	620	620	-	-	-
Maintenance and Minor repairs	337	70	-	160	31	31	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	107	273	238	310	336	336	310	327	346
Medicine	4 893	4 293	2 386	3 424	3 424	3 424	2 922	3 086	3 258
Other	6 109	6 344	5 971	6 058	6 761	6 761	5 357	5 657	5 974
Interest and rent on land	3	-	1	-	-	-	-	-	-
Transfers and subsidies to:	71	361	575	-	-	-	-	-	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	71	361	575	-	-	-	-	-	-
Payments for capital assets	-	-	125	-	-	-	127	134	142
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	125	-	-	-	127	134	142
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	35 742	42 710	43 042	46 108	48 059	48 059	48 517	51 234	54 104
	445	176	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	445	176	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	-	-	-	-	-	-	-
Total Doctors	-	-	-	-	-	-	-
Professional Nurses	16	16	16	16	16	16	16
Nursing assistants and pupil nurses	17	17	17	17	17	17	17
Student nurses	-	-	-	-	-	-	-
Total Nurses	33	33	33	33	33	33	33
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	-	2	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	-	3	3	3	3	3	3
Administrative	70	75	75	75	75	75	75
Admin Levels: 10 - <	70	75	75	75	75	75	75
Admin Levels: 11 - 12	-	-	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	103	111	111	111	111	111	111
Total personnel cost (R thousand)	23 864	30 731	33 340	35 709	36 887	36 887	39 801
Unit cost (R thousand)	232	277	300	322	332	332	359

Year : 2019/20
 Hospital name : Standerton TB
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	38 512	33 219	30 473	35 579	35 447	35 447	36 061	38 080	40 213
	38 512	33 219	30 473	35 579	35 447	35 447	36 061	38 080	40 213
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	38 512	33 219	30 473	35 579	35 447	35 447	36 061	38 080	40 213
Payments									
Current payments	37 863	32 905	30 341	35 579	35 441	35 441	35 889	37 899	40 022
Compensation of Employees	21 665	21 968	21 624	24 449	24 644	24 644	26 591	28 080.00	29 653.00
Goods and services	16 198	10 937	8 717	11 130	10 797	10 797	9 298	9 819	10 369
of which									
Consultants and professional services	302	231	249	272	614	614	-	-	-
Maintenance and Minor repairs	343	398		105	58	58	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	185	252	31	83	231	231	83	88	93
Medicine	8 656	3 645	2 774	4 366	3 931	3 931	3 835	4 050	4 277
Other	6 712	6 411	5 663	6 304	5 963	5 963	5 380	5 681	5 999
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	29	149	35	-	6	6	3	3	3
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	3	6	2	-	6	6	3	3	3
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	26	143	33	-	-	-	-	-	-
Payments for capital assets	620	165	97	-	-	-	169	178	188
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	620	165	97	-	-	-	169	178	188
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	38 512	33 219	30 473	35 579	35 447	35 447	36 061	38 080	40 213
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	3	1	1	1	1	1	1
Total Doctors	3	1	1	1	1	1	1
Professional Nurses	17	11	11	11	11	11	11
Nursing assistants and pupil nurses	20	20	20	20	25	25	25
Student nurses	-	-	-	-	-	-	-
Total Nurses	37	31	31	31	36	36	36
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	1	1	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	2	2	2	2	2	2	2
Pharmacists	2	2	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	5	6	6	6	6	6	6
Administrative	50	49	49	52	53	54	54
Admin Levels: 10 - <	49	49	49	51	52	53	53
Admin Levels: 11 - 12	1	-	-	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	95	87	87	90	96	97	97
Total personnel cost (R thousand)	21 665	21 968	21 624	24 449	24 644	24 644	26 591
Unit cost (R thousand)	228	253	249	272	257	254	274

Year : 2019/20
 Hospital name : Witbank TB
 Type : District TB Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	51 053	48 228	48 468	56 486	56 357	56 357	52 150	55 070	58 155
	51 053	48 228	48 468	56 486	56 357	56 357	52 150	55 070	58 155
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	51 053	48 228	48 468	56 486	56 357	56 357	52 150	55 070	58 155
Payments									
Current payments	50 218	47 971	48 151	56 486	56 350	56 350	51 910	54 817	57 887
Compensation of Employees	21 916	26 485	30 795	32 008	33 269	33 269	35 897	37 907	40 030
Goods and services	28 241	21 484	17 354	24 478	23 081	23 081	16 013	16 910	17 857
<i>of which</i>									
<i>Consultants and professional services</i>	757	958	1 078	1 110	1 010	1 010	-	-	-
<i>Maintenance and Minor repairs</i>	539	65	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	298	1 766	326	892	991	991	892	942	995
<i>Medicine</i>	20 363	11 173	9 425	14 684	13 518	13 518	5 477	5 784	6 108
<i>Other</i>	6 284	7 522	6 525	7 792	7 562	7 562	9 644	10 184	10 754
Interest and rent on land	61	2	2	-	-	-	-	-	-
Transfers and subsidies to:	175	89	117	-	7	7	7	7	8
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	7	9	6	-	7	7	-	-	-
Higher education institutions	-	-	-	-	-	-	7	7	8
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	168	80	111	-	-	-	-	-	-
Payments for capital assets	660	168	200	-	-	-	233	246	260
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	660	168	200	-	-	-	233	246	260
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	51 053	48 228	48 468	56 486	56 357	56 357	52 150	55 070	58 155
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	2	1	1	1	1	1	1
Total Doctors	2	1	1	1	1	1	1
Professional Nurses	16	16	16	16	16	16	16
Nursing assistants and pupil nurses	16	16	16	16	16	18	18
Student nurses	-	-	-	-	-	-	-
Total Nurses	32	32	32	32	32	34	34
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	1	4	4	4	4	5	5
Physiotherapists	1	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	1	-	-	-	-	-	-
Total Other Health Professionals	6	7	7	7	7	8	8
Administrative	1	61	61	61	61	64	64
Admin Levels: 10 - <	1	60	60	60	60	63	63
Admin Levels: 11 - 12	-	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	41	101	101	101	101	107	107
Total personnel cost (R thousand)	21 916	26 485	30 795	32 008	33 269	33 269	35 897
Unit cost (R thousand)	535	262	305	317	329	311	335

Year : 2019/20
 Type : District Hospitals
 Summary

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates
R thousand							
Receipts							
Transfer receipts from national	2 710 775	2 899 747	3 059 338	3 254 200	3 267 276	3 267 276	3 591 007
	2 710 775	2 899 747	3 059 338	3 254 200	3 267 276	3 267 276	3 591 007
Conditional grants	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
Total receipts	2 710 775	2 899 747	3 059 338	3 254 200	3 267 276	3 267 276	3 591 007
Payments							
Current payments	2 690 882	2 891 585	3 049 999	3 252 274	3 265 174	3 265 174	3 577 836
Compensation of Employees	2 126 715	2 336 546	2 498 942	2 654 902	2 676 006	2 676 006	2 939 623
Goods and services	564 050	554 943	551 004	597 372	589 168	589 168	638 213
of which							
Consultants and professional services	68 434	65 684	65 658	76 626	74 281	74 281	72 047
Maintenance and Minor repairs	11 648	3 923	828	2 640	1 606	1 606	833
Medical services	15 281	-	-	-	-	-	28 415
Medical supplies	129 525	133 225	132 759	140 929	148 275	148 275	140 190
Medicine	141 512	119 425	138 675	165 291	149 956	149 955	174 051
Other	197 650	232 686	213 084	211 886	215 050	215 051	222 677
Interest and rent on land	117	96	53	-	-	-	-
Transfers and subsidies to:	6 632	6 495	8 831	1 926	1 982	1 982	2 033
Provinces and municipalities	1	-	-	-	-	-	-
Departmental agencies and accounts	105	114	104	138	194	194	145
Higher education institutions	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-
Households	6 526	6 381	8 727	1 788	1 788	1 788	1 888
Payments for capital assets	13 261	1 667	508	-	120	120	11 138
Buildings and other fixed structures	1 083	163	-	-	-	-	-
Machinery and equipment	11 793	1 439	508	-	120	120	11 138
Heritage assets	385	65	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
Total payments	2 710 775	2 899 747	3 059 338	3 254 200	3 267 276	3 267 276	3 591 007
Financing							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	226	294	297	305	294	297	297
	8	13	13	14	15	15	15
Total Doctors	234	307	310	319	309	312	312
Professional Nurses	1 297	1 611	1 620	1 640	1 651	1 675	1 640
Nursing assistants and pupil nurses	1 103	1 189	1 194	1 201	1 211	1 336	1 306
Student nurses	39	37	37	37	37	-	-
Total Nurses	2 439	2 837	2 851	2 878	2 899	3 011	2 946
Ambulance personnel	41	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	74	89	89	93	90	90	90
Dieticians	38	64	64	64	65	64	64
Environmental health	19	12	12	12	12	12	12
Health sciences and medical technicians	16	14	14	14	14	14	14
Occupational therapists	31	42	42	42	42	42	42
Optometrists	2	7	7	7	7	7	7
Pharmacy assistants	47	50	50	50	50	50	50
Pharmacists	78	175	175	177	179	180	180
Physiotherapists	33	50	50	50	50	47	47
Psychologists	9	14	14	14	14	14	14
Radiographers	43	59	59	59	59	59	59
Speech and hearing therapists	12	25	25	25	25	25	25
Total Other Health Professionals	443	601	601	607	607	604	604
Administrative	3 263	3 311	3 225	3 255	3 291	3 417	3 417
Admin Levels: 10 - <	3 243	3 297	3 212	3 242	3 278	3 397	3 397
Admin Levels: 11 - 12	19	13	12	12	12	19	19
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	6 379	7 056	6 987	7 059	7 106	7 344	7 279
Total personnel cost (R thousand)	2 126 715	2 336 546	2 498 942	2 654 902	2 676 006	2 676 006	2 939 623
Unit cost (R thousand)	333	331	358	376	377	364	404

Year : 2019/20
 Type : Nkangala District Hospitals
 Summary

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	668 377	719 710	764 175	834 857	817 602	817 602	892 191	956 123	1 024 578
	668 377	719 710	764 175	834 857	817 602	817 602	892 191	956 123	1 024 578
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	668 377	719 710	764 175	834 857	817 602	817 602	892 191	956 123	1 024 578
Payments									
Current payments	663 202	717 811	761 168	834 445	817 022	817 022	889 307	953 076	1 021 353
Compensation of Employees	521 836	573 363	621 201	680 427	661 835	661 835	735 122	790 256	849 525
Goods and services	141 321	144 407	139 933	154 018	155 187	155 187	154 185	162 820	171 828
of which									
Consultants and professional services	17 414	18 629	17 227	21 434	23 117	23 117	17 751	18 745	19 795
Maintenance and Minor repairs	2 457	999	200	833	388	388	200	211	223
Medical services	-	-	-	-	-	-	6 536	6 903	7 179
Medical supplies	37 003	38 277	38 443	40 425	44 114	44 114	32 377	34 191	36 106
Medicine	40 055	31 720	35 963	42 840	37 516	37 515	38 291	40 435	42 700
Other	44 392	54 782	48 100	48 486	50 052	50 053	59 030	62 335	65 825
Interest and rent on land	45	41	34	-	-	-	-	-	-
Transfers and subsidies to:	1 800	1 299	2 958	412	460	460	434	460	492
Provinces and municipalities	1	-	-	-	-	-	-	-	-
Departmental agencies and accounts	42	18	23	22	70	70	40	40	44
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 757	1 281	2 935	390	390	390	394	420	448
Payments for capital assets	3 375	600	49	-	120	120	2 450	2 587	2 733
Buildings and other fixed structures	1 083	163	-	-	-	-	-	-	-
Machinery and equipment	2 292	437	49	-	120	120	2 450	2 587	2 733
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	668 377	719 710	764 175	834 857	817 602	817 602	892 191	956 123	1 024 578
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	70	83	83	83	83	83	83
	4	7	7	7	7	7	7
Total Doctors	74	90	90	90	90	90	90
Professional Nurses	359	389	389	389	389	389	389
Nursing assistants and pupil nurses	241	289	289	289	289	294	294
Student nurses	2	-	-	-	-	-	-
Total Nurses	602	678	678	678	678	683	683
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	28	27	27	27	27	27	27
Dieticians	13	17	17	17	17	17	17
Environmental health	5	5	5	5	5	5	5
Health sciences and medical technicians	2	1	1	1	1	1	1
Occupational therapists	10	10	10	10	10	10	10
Optometrists	-	2	2	2	2	2	2
Pharmacy assistants	28	17	17	17	17	17	17
Pharmacists	31	47	47	47	47	47	47
Physiotherapists	10	11	11	11	11	11	11
Psychologists	4	5	5	5	5	5	5
Radiographers	15	17	17	17	17	17	17
Speech and hearing therapists	4	9	9	9	9	9	9
Total Other Health Professionals	150	168	168	168	168	168	168
Administrative	641	703	674	674	674	678	678
Admin Levels: 10 - <	637	699	671	671	671	674	674
Admin Levels: 11 - 12	4	4	3	3	3	4	4
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	1 467	1 639	1 610	1 610	1 610	1 619	1 619
Total personnel cost (R thousand)	521 836	573 363	621 201	680 427	661 835	661 835	735 122
Unit cost (R thousand)	356	350	386	423	411	409	454

Year : 2019/20
 Hospital name : Hagrove
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	29 597	34 222	35 815	40 493	41 689	41 689	44 693	47 923	51 390
	29 597	34 222	35 815	40 493	41 689	41 689	44 693	47 923	51 390
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	29 597	34 222	35 815	40 493	41 689	41 689	44 693	47 923	51 390
Payments									
Current payments	28 671	34 166	35 800	40 436	41 632	41 632	44 406	47 616	51 063
Compensation of Employees	24 652	26 538	29 820	33 490	34 223	34 223	38 123	40 982	44 056
Goods and services	4 019	7 628	5 979	6 946	7 409	7 409	6 283	6 634	7 007
<i>of which</i>									
<i>Consultants and professional services</i>	428	624	601	650	901	901	651	687	726
<i>Maintenance and Minor repairs</i>	98	95	16	50	26	26	16	17	18
<i>Medical services</i>	-	-	-	-	-	-	654	691	729
<i>Medical supplies</i>	751	2 430	1 457	1 600	1 975	1 975	1 057	1 116	1 179
<i>Medicine</i>	1 198	968	1 264	1 500	1 330	1 330	1 664	1 757	1 856
<i>Other</i>	1 544	3 511	2 641	3 146	3 177	3 177	2 241	2 366	2 499
Interest and rent on land	-	-	1	-	-	-	-	-	-
Transfers and subsidies to:	444	12	15	57	57	57	37	43	48
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	3	2	3	3	3	2	2	2
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	444	9	13	54	54	54	35	41	46
Payments for capital assets	482	44	-	-	-	-	250	264	279
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	482	44	-	-	-	-	250	264	279
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	29 597	34 222	35 815	40 493	41 689	41 689	44 693	47 923	51 390
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	2	4	4	4	4	4	4
Total Doctors	2	5	5	5	5	5	5
Professional Nurses	13	16	16	16	16	16	16
Nursing assistants and pupil nurses	6	8	8	8	8	8	8
Student nurses	-	-	-	-	-	-	-
Total Nurses	19	24	24	24	24	24	24
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	2	2	2	2	2	2	2
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	2	4	4	4	4	4	4
Physiotherapists	1	1	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	1	-	-	-	-	-	-
Speech and hearing therapists	1	1	1	1	1	1	1
Total Other Health Professionals	8	9	9	9	9	9	9
Administrative	64	65	36	36	36	36	36
Admin Levels: 10 - <	63	64	36	36	36	36	36
Admin Levels: 11 - 12	1	1	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	93	103	74	74	74	74	74
Total personnel cost (R thousand)	24 652	26 538	29 820	33 490	34 223	34 223	38 123
Unit cost (R thousand)	265	258	403	453	462	462	515

Year : 2019/20
 Hospital name : Impungwe
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	40 693	47 566	51 994	57 639	55 068	55 068	64 747	69 421	74 432
	40 693	47 566	51 994	57 639	55 068	55 068	64 747	69 421	74 432
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	40 693	47 566	51 994	57 639	55 068	55 068	64 747	69 421	74 432
Payments									
Current payments	40 032	47 477	51 835	57 582	55 011	55 011	64 344	68 995	73 982
Compensation of Employees	30 586	37 387	43 081	47 772	46 194	46 194	55 094	59 226	63 668
Goods and services	9 442	10 086	8 747	9 810	8 817	8 817	9 250	9 769	10 314
of which									
Consultants and professional services	1 460	2 271	1 461	1 700	844	844	1 511	1 596	1 685
Maintenance and Minor repairs	250	191	62	59	45	45	62	65	69
Medical services	-	-	-	-	-	-	653	691	728
Medical supplies	1 320	1 484	1 478	1 525	1 572	1 572	1 078	1 138	1 202
Medicine	2 895	1 969	2 234	2 800	2 800	2 800	2 834	2 993	3 160
Other	3 517	4 171	3 512	3 726	3 556	3 556	3 112	3 286	3 470
Interest and rent on land	4	4	7	-	-	-	-	-	-
Transfers and subsidies to:	24	1	159	57	57	57	53	56	60
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	6	-	8	3	3	3	8	8	9
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	18	1	151	54	54	54	45	48	51
Payments for capital assets	637	88	-	-	-	-	350	370	390
Buildings and other fixed structures	637	88	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	350	370	390
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	40 693	47 566	51 994	57 639	55 068	55 068	64 747	69 421	74 432
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	6	4	4	4	4	4	4
Total Doctors	6	4	4	4	4	4	4
Professional Nurses	19	24	24	24	24	24	24
Nursing assistants and pupil nurses	20	16	16	16	16	16	16
Student nurses	-	-	-	-	-	-	-
Total Nurses	39	40	40	40	40	40	40
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	2	1	1	1	1	1	1
Dieticians	1	2	2	2	2	2	2
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	3	2	2	2	2	2	2
Pharmacists	2	3	3	3	3	3	3
Physiotherapists	-	1	1	1	1	1	1
Psychologists	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	10	11	11	11	11	11	11
Administrative	35	40	40	40	40	40	40
Admin Levels: 10 - <	35	39	39	39	39	39	39
Admin Levels: 11 - 12	-	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	90	95	95	95	95	95	95
Total personnel cost (R thousand)	30 586	37 387	43 081	47 772	46 194	46 194	55 094
Unit cost (R thousand)	340	394	453	503	486	486	580

Year : 2019/20
 Hospital name : Delmas
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	80 732	84 782	75 301	105 308	103 941	103 941	104 632	112 118	120 144
	80 732	84 782	75 301	105 308	103 941	103 941	104 632	112 118	120 144
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	80 732	84 782	75 301	105 308	103 941	103 941	104 632	112 118	120 144
Payments									
Current payments	80 279	84 565	75 218	105 240	103 873	103 873	104 248	111 713	119 717
Compensation of Employees	61 413	67 000	56 372	82 660	81 530	81 530	85 630	92 052	98 956
Goods and services	18 860	17 553	18 839	22 580	22 343	22 343	18 618	19 661	20 761
<i>of which</i>									
<i>Consultants and professional services</i>	2 552	2 241	2 416	2 700	2 431	2 431	2 480	2 619	2 766
<i>Maintenance and Minor repairs</i>	393	106	-	52	63	63	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	915	966	1 020
<i>Medical supplies</i>	4 688	4 275	4 521	5 500	5 822	5 822	3 521	3 718	3 926
<i>Medicine</i>	5 703	4 538	5 835	7 840	7 320	7 320	6 135	6 479	6 841
<i>Other</i>	5 524	6 393	6 067	6 488	6 707	6 707	5 567	5 879	6 208
Interest and rent on land	6	12	7	-	-	-	-	-	-
Transfers and subsidies to:	7	142	83	68	68	68	59	62	65
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	2	-	3	3	3	4	4	4
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	7	140	83	65	65	65	55	58	61
Payments for capital assets	446	75	-	-	-	-	325	343	362
Buildings and other fixed structures	446	75	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	325	343	362
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	80 732	84 782	75 301	105 308	103 941	103 941	104 632	112 118	120 144
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	2	17	17	17	17	17	17
Total Doctors	2	18	18	18	18	18	18
Professional Nurses	-	45	45	45	45	45	45
Nursing assistants and pupil nurses	12	14	14	14	14	14	14
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	59	59	59	59	59	59
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	3	3	3	3	3	3
Dieticians	-	3	3	3	3	3	3
Environmental health	1	2	2	2	2	2	2
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	2	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	1	1	1	1	1	1
Pharmacists	-	6	6	6	6	6	6
Physiotherapists	-	2	2	2	2	2	2
Psychologists	-	1	1	1	1	1	1
Radiographers	-	3	3	3	3	3	3
Speech and hearing therapists	-	2	2	2	2	2	2
Total Other Health Professionals	1	25	25	25	25	25	25
Administrative	64	58	58	58	58	58	58
Admin Levels: 10 - <	63	58	58	58	58	58	58
Admin Levels: 11 - 12	1	-	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	79	160	160	160	160	160	160
Total personnel cost (R thousand)	61 413	67 000	56 372	82 660	81 530	81 530	85 630
Unit cost (R thousand)	777	419	352	517	510	510	535

Year : 2019/20
 Hospital name : Mmamethlake
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	108 577	117 778	128 426	133 767	137 852	137 852	181 401	194 394	208 327
	108 577	117 778	128 426	133 767	137 852	137 852	181 401	194 394	208 327
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	108 577	117 778	128 426	133 767	137 852	137 852	181 401	194 394	208 327
Payments									
Current payments	108 032	117 574	127 854	133 710	137 780	137 780	180 928	193 895	207 800
Compensation of Employees	89 115	96 546	108 775	113 275	116 431	116 431	149 181	160 370	172 397
Goods and services	18 909	21 020	19 067	20 435	21 349	21 349	31 747	33 525	35 403
of which									
Consultants and professional services	2 377	2 866	1 202	3 000	3 500	3 500	1 302	1 375	1 452
Maintenance and Minor repairs	261	9	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	850	898	948
Medical supplies	5 169	5 794	5 583	5 500	5 624	5 624	3 583	3 784	3 996
Medicine	5 072	5 202	4 729	5 800	5 106	5 106	5 129	5 416	5 720
Other	6 030	7 149	7 553	6 135	7 119	7 119	20 883	22 052	23 287
Interest and rent on land	8	8	12	-	-	-	-	-	-
Transfers and subsidies to:	158	204	572	57	72	72	73	77	81
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	3	18	18	8	8	9
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	158	204	572	54	54	54	65	69	72
Payments for capital assets	387	-	-	-	-	-	400	422	446
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	387	-	-	-	-	-	400	422	446
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	108 577	117 778	128 426	133 767	137 852	137 852	181 401	194 394	208 327
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	21	17	17	17	17	17	17
Total Doctors	21	17	17	17	17	17	17
Professional Nurses	67	57	57	57	57	57	57
Nursing assistants and pupil nurses	34	35	35	35	35	35	35
Student nurses	-	-	-	-	-	-	-
Total Nurses	101	92	92	92	92	92	92
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	5	5	5	5	5	5
Dieticians	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	2	1	1	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	6	1	1	1	1	1	1
Pharmacists	1	12	12	12	12	12	12
Physiotherapists	2	2	2	2	2	2	2
Psychologists	-	1	1	1	1	1	1
Radiographers	2	4	4	4	4	4	4
Speech and hearing therapists	-	2	2	2	2	2	2
Total Other Health Professionals	21	31	31	31	31	31	31
Administrative	104	132	132	132	132	132	132
Admin Levels: 10 - <	103	131	131	131	131	131	131
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	247	272	272	272	272	272	272
Total personnel cost (R thousand)	89 115	96 546	108 775	113 275	116 431	116 431	149 181
Unit cost (R thousand)	361	355	400	416	428	428	548

Year : 2019/20
 Hospital name : Kwamhlanga
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	155 966	179 196	199 657	212 558	194 009	194 009	201 215	215 654	231 142
	155 966	179 196	199 657	212 558	194 009	194 009	201 215	215 654	231 142
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	155 966	179 196	199 657	212 558	194 009	194 009	201 215	215 654	231 142
Payments									
Current payments	154 835	178 511	198 763	212 500	193 805	193 805	200 737	215 150	230 607
Compensation of Employees	124 476	142 859	164 974	175 330	157 698	157 698	166 948	179 469	192 929
Goods and services	30 332	35 635	33 782	37 170	36 107	36 107	33 789	35 681	37 678
<i>of which</i>									
<i>Consultants and professional services</i>	3 396	4 366	4 324	5 070	5 070	5 070	4 424	4 672	4 933
<i>Maintenance and Minor repairs</i>	531	338	38	200	110	110	38	40	42
<i>Medical services</i>	-	-	-	-	-	-	1 307	1 380	1 457
<i>Medical supplies</i>	7 914	10 118	10 153	11 000	10 950	10 950	9 153	9 666	10 207
<i>Medicine</i>	7 643	6 560	7 608	8 600	7 769	7 769	7 808	8 245	8 707
<i>Other</i>	10 848	14 253	11 659	12 300	12 208	12 208	11 059	11 678	12 332
Interest and rent on land	27	17	7	-	-	-	-	-	-
Transfers and subsidies to:	528	518	845	58	84	84	78	82	89
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	25	-	-	4	30	30	8	8	9
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	503	518	845	54	54	54	70	74	80
Payments for capital assets	603	167	49	-	120	120	400	422	446
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	603	167	49	-	120	120	400	422	446
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	155 966	179 196	199 657	212 558	194 009	194 009	201 215	215 654	231 142
	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	15	14	14	14	14	14	14
Total Doctors	-	-	-	15	15	15	15
Professional Nurses	122	101	101	101	101	101	101
Nursing assistants and pupil nurses	21	75	75	75	75	75	75
Student nurses	-	-	-	-	-	-	-
Total Nurses	143	176	176	176	176	176	176
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	10	6	6	6	6	6	6
Dieticians	5	4	4	4	4	4	4
Environmental health	2	1	1	1	1	1	1
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	2	1	1	1	1	1	1
Optometrists	-	1	1	1	1	1	1
Pharmacy assistants	5	-	-	-	-	-	-
Pharmacists	13	9	9	9	9	9	9
Physiotherapists	2	2	2	2	2	2	2
Psychologists	2	1	1	1	1	1	1
Radiographers	6	5	5	5	5	5	5
Speech and hearing therapists	-	2	2	2	2	2	2
Total Other Health Professionals	47	32	32	32	32	32	32
Administrative	169	173	173	173	173	174	174
Admin Levels: 10 - <	169	173	173	173	173	173	173
Admin Levels: 11 - 12	-	-	-	-	-	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	359	381	381	396	396	397	397
Total personnel cost (R thousand)	124 476	142 859	164 974	175 330	157 698	157 698	166 948
Unit cost (R thousand)	347	375	433	443	398	397	421

Year : 2019/20
Hospital name : Middleburg
Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates
R thousand							
Receipts							
Transfer receipts from national	236 865	238 671	253 197	264 283	263 560	263 560	267 346
Conditional grants	236 865	238 671	253 197	264 283	263 560	263 560	267 346
National Tertiary Services Grant	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
Total receipts	236 865	238 671	253 197	264 283	263 560	263 560	267 346
Payments							
Current payments	235 813	238 025	251 915	264 224	263 494	263 494	266 758
Compensation of Employees	179 392	188 862	201 660	210 790	208 039	208 039	216 039
Goods and services	56 421	49 163	50 255	53 434	55 455	55 455	50 719
<i>of which</i>							
Consultants and professional services	7 091	6 119	7 102	8 184	10 171	10 171	7 202
Maintenance and Minor repairs	847	231	67	452	136	136	67
Medical services	-	-	-	-	-	-	1 830
Medical supplies	16 496	13 695	14 742	14 800	17 510	17 510	13 476
Medicine	16 230	11 562	13 259	15 000	12 001	12 000	13 559
Other	15 757	17 556	15 085	14 998	15 637	15 638	14 585
Interest and rent on land	-	-	-	-	-	-	-
Transfers and subsidies to:	630	420	1 282	59	66	66	88
Provinces and municipalities	-	-	-	-	-	-	-
Departmental agencies and accounts	11	11	11	4	11	11	8
Higher education institutions	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-
Households	619	409	1 271	55	55	55	80
Payments for capital assets	422	226	-	-	-	-	500
Buildings and other fixed structures	-	-	-	-	-	-	-
Machinery and equipment	422	226	-	-	-	-	500
Heritage assets	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
Total payments	236 865	238 671	253 197	264 283	263 560	263 560	267 346
Financing							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	22	24	24	24	24	24	24
Total Doctors	26	28	28	28	28	28	28
Professional Nurses	131	139	139	139	139	139	139
Nursing assistants and pupil nurses	138	133	133	133	133	138	138
Student nurses	2	-	-	-	-	-	-
Total Nurses	271	272	272	272	272	277	277
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	9	10	10	10	10	10	10
Dieticians	4	4	4	4	4	4	4
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	1	-	-	-	-	-	-
Occupational therapists	6	6	6	6	6	6	6
Optometrists	-	1	1	1	1	1	1
Pharmacy assistants	14	13	13	13	13	13	13
Pharmacists	12	13	13	13	13	13	13
Physiotherapists	5	3	3	3	3	3	3
Psychologists	1	1	1	1	1	1	1
Radiographers	5	4	4	4	4	4	4
Speech and hearing therapists	3	2	2	2	2	2	2
Total Other Health Professionals	61	58	58	58	58	58	58
Administrative	187	218	218	218	218	221	221
Admin Levels: 10 - <	186	217	217	217	217	220	220
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	545	576	576	576	576	584	584
Total personnel cost (R thousand)	179 392	188 862	201 660	210 790	208 039	208 039	216 039
Unit cost (R thousand)	329	328	350	366	361	356	370

Year : 2019/20
 Hospital name : Waterval boven
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	15 947	17 495	19 785	20 809	21 483	21 483	28 157	30 192	32 377
	15 947	17 495	19 785	20 809	21 483	21 483	28 157	30 192	32 377
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	15 947	17 495	19 785	20 809	21 483	21 483	28 157	30 192	32 377
Payments									
Current payments	15 540	17 493	19 783	20 753	21 427	21 427	27 886	29 906	32 074
Compensation of Employees	12 202	14 171	16 519	17 110	17 720	17 720	24 107	25 915	27 859
Goods and services	3 338	3 322	3 264	3 643	3 707	3 707	3 779	3 991	4 215
<i>of which</i>									
<i>Consultants and professional services</i>	110	142	121	130	200	200	181	191	202
<i>Maintenance and Minor repairs</i>	77	29	17	20	8	8	17	18	19
<i>Medical services</i>	-	-	-	-	-	-	327	345	365
<i>Medical supplies</i>	665	481	509	500	661	661	509	538	568
<i>Medicine</i>	1 314	921	1 034	1 300	1 190	1 190	1 162	1 227	1 296
<i>Other</i>	1 172	1 749	1 583	1 693	1 648	1 648	1 583	1 672	1 765
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	9	2	2	56	56	56	46	48	51
Provinces and municipalities	1	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	2	2	2	2	2	2	2	2
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	8	-	-	54	54	54	44	46	49
Payments for capital assets	398	-	-	-	-	-	225	238	252
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	398	-	-	-	-	-	225	238	252
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	15 947	17 495	19 785	20 809	21 483	21 483	28 157	30 192	32 377
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	2	3	3	3	3	3	3
Total Doctors	2	3	3	3	3	3	3
Professional Nurses	7	7	7	7	7	7	7
Nursing assistants and pupil nurses	10	8	8	8	8	8	8
Student nurses	-	-	-	-	-	-	-
Total Nurses	17	15	15	15	15	15	15
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	1	1	1	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	1	-	-	-	-	-	-
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	2	2	2	2	2	2	2
Administrative	18	17	17	17	17	17	17
Admin Levels: 10 - <	18	17	17	17	17	17	17
Admin Levels: 11 - 12	-	-	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	39	37	37	37	37	37	37
Total personnel cost (R thousand)	12 202	14 171	16 519	17 110	17 720	17 720	24 107
Unit cost (R thousand)	313	383	446	462	479	479	652

Year : 2019/20
 Type : Ehlazeni District Hospitals
 Summary

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates
R thousand							
Receipts							
Transfer receipts from national	1 100 969	1 192 934	1 254 397	1 279 877	1 344 685	1 344 685	1 483 799
	1 100 969	1 192 934	1 254 397	1 279 877	1 344 685	1 344 685	1 483 799
Conditional grants	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
Total receipts	1 100 969	1 192 934	1 254 397	1 279 877	1 344 685	1 344 685	1 483 799
Payments							
Current payments	1 091 808	1 188 777	1 250 984	1 278 881	1 343 689	1 343 689	1 477 945
Compensation of Employees	868 159	969 261	1 033 885	1 049 049	1 116 288	1 116 288	1 217 070
Goods and services	223 613	219 501	217 094	229 832	227 401	227 401	260 875
of which							
Consultants and professional services	27 668	25 141	27 245	31 752	27 267	27 267	33 667
Maintenance and Minor repairs	5 240	1 301	374	379	145	145	379
Medical services	6 270	-	-	-	-	-	12 218
Medical supplies	52 967	53 283	49 304	53 326	53 364	53 364	56 284
Medicine	52 403	45 253	56 483	62 560	59 471	59 471	74 842
Other	79 065	94 523	83 688	81 815	87 154	87 154	83 485
Interest and rent on land	36	15	5	-	-	-	-
Transfers and subsidies to:	3 883	3 494	3 330	996	996	996	1 065
Provinces and municipalities	-	-	-	-	-	-	-
Departmental agencies and accounts	16	47	27	30	30	30	33
Higher education institutions	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-
Households	3 867	3 447	3 303	966	966	966	1 032
Payments for capital assets	5 278	663	83	-	-	-	4 789
Buildings and other fixed structures	-	-	-	-	-	-	-
Machinery and equipment	5 278	663	83	-	-	-	4 789
Heritage assets	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
Total payments	1 100 969	1 192 934	1 254 397	1 279 877	1 344 685	1 344 685	1 483 799
Financing							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	99	114	117	119	99	102	102
	2	2	2	2	3	3	3
Total Doctors	101	116	119	121	102	105	105
Professional Nurses	519	632	632	632	632	657	622
Nursing assistants and pupil nurses	606	576	576	576	576	615	585
Student nurses	2	-	-	-	-	-	-
Total Nurses	1 127	1 208	1 208	1 208	1 208	1 272	1 207
Ambulance personnel	6	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	20	27	27	27	27	27	27
Dieticians	10	22	22	22	22	22	22
Environmental health	5	4	4	4	4	4	4
Health sciences and medical technicians	13	5	5	5	5	5	5
Occupational therapists	14	16	16	16	16	16	16
Optometrists	1	5	5	5	5	5	5
Pharmacy assistants	5	16	16	16	16	16	16
Pharmacists	25	63	63	63	63	64	64
Physiotherapists	16	20	20	20	20	20	20
Psychologists	4	6	6	6	6	6	6
Radiographers	14	16	16	16	16	16	16
Speech and hearing therapists	5	10	10	10	10	10	10
Total Other Health Professionals	138	210	210	210	210	211	211
Administrative	1 599	1 358	1 297	1 297	1 297	1 394	1 394
Admin Levels: 10 - <	1 591	1 351	1 290	1 290	1 290	1 386	1 386
Admin Levels: 11 - 12	7	6	6	6	6	7	7
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	2 965	2 892	2 834	2 836	2 817	2 982	2 917
Total personnel cost (R thousand)	868 159	969 261	1 033 885	1 049 049	1 116 288	1 116 288	1 217 070
Unit cost (R thousand)	293	335	365	370	396	374	417

Year : 2019/20
 Hospital name : Barberton
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	150 594	160 870	159 245	167 594	168 549	168 549	182 334	195 411	209 439
	150 594	160 870	159 245	167 594	168 549	168 549	182 334	195 411	209 439
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	150 594	160 870	159 245	167 594	168 549	168 549	182 334	195 411	209 439
Payments									
Current payments	149 769	159 473	158 953	167 470	168 425	168 425	181 649	194 688	208 676
Compensation of Employees	119 706	129 752	132 646	140 549	142 194	142 194	150 964	162 286	174 458
Goods and services	30 063	29 721	26 307	26 921	26 231	26 231	30 685	32 402	34 218
of which									
Consultants and professional services	6 345	4 619	4 502	4 582	3 359	3 359	5 144	5 432	5 736
Maintenance and Minor repairs	428	157	3	40	10	10	6	6	7
Medical services	-	-	-	-	-	-	1 222	1 290	1 363
Medical supplies	8 078	8 701	7 357	7 601	6 740	6 740	8 055	8 506	8 982
Medicine	7 457	6 799	6 511	6 876	6 037	6 037	8 347	8 814	9 308
Other	7 755	9 445	7 934	7 822	10 085	10 085	7 911	8 354	8 822
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	267	1 365	292	124	124	124	207	218	230
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	2	3	3	4	4	4	3	3	3
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	265	1 362	289	120	120	120	204	215	227
Payments for capital assets	558	32	-	-	-	-	478	505	533
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	558	32	-	-	-	-	478	505	533
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	150 594	160 870	159 245	167 594	168 549	168 549	182 334	195 411	209 439
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	12	20	20	20	20	20	20
Total Doctors	12	20	20	20	20	20	20
Professional Nurses	115	103	103	103	103	103	103
Nursing assistants and pupil nurses	79	34	34	34	34	34	34
Student nurses	-	-	-	-	-	-	-
Total Nurses	194	137	137	137	137	137	137
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	4	4	4	4	4	4
Dieticians	3	3	3	3	3	3	3
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	4	-	-	-	-	-	-
Occupational therapists	4	4	4	4	4	4	4
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	6	6	6	6	6	6
Pharmacists	4	7	7	7	7	7	7
Physiotherapists	4	3	3	3	3	3	3
Psychologists	1	2	2	2	2	2	2
Radiographers	2	3	3	3	3	3	3
Speech and hearing therapists	2	3	3	3	3	3	3
Total Other Health Professionals	27	35	35	35	35	35	35
Administrative	131	161	161	161	161	161	161
Admin Levels: 10 - <	130	160	160	160	160	160	160
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	364	353	353	353	353	353	353
Total personnel cost (R thousand)	119 706	129 752	132 646	140 549	142 194	142 194	150 964
Unit cost (R thousand)	329	368	376	398	403	403	428

Year : 2019/20
 Hospital name : Lydenburg
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	87 681	93 091	96 897	102 018	103 272	103 272	110 769	118 685	127 175
	87 681	93 091	96 897	102 018	103 272	103 272	110 769	118 685	127 175
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	87 681	93 091	96 897	102 018	103 272	103 272	110 769	118 685	127 175
Payments									
Current payments	86 828	92 883	96 685	101 892	103 146	103 146	110 300	118 190	126 652
Compensation of Employees	67 147	74 414	79 233	82 946	82 252	82 252	90 223	96 990	104 264
Goods and services	19 680	18 469	17 450	18 946	20 894	20 894	20 077	21 200	22 388
of which									
Consultants and professional services	1 567	1 541	1 671	2 275	2 644	2 644	2 056	2 171	2 293
Maintenance and Minor repairs	60	266	2	-	-	-	4	4	4
Medical services	-	-	-	-	-	-	733	774	817
Medical supplies	3 723	4 074	3 999	4 474	5 538	5 538	4 418	4 665	4 927
Medicine	4 736	4 564	4 849	5 301	4 901	4 901	5 951	6 284	6 636
Other	9 594	8 024	6 929	6 896	7 811	7 811	6 915	7 302	7 711
Interest and rent on land	1	-	2	-	-	-	-	-	-
Transfers and subsidies to:	170	151	212	126	126	126	182	192	203
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	4	4	4	6	6	6	2	2	2
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	166	147	208	120	120	120	180	190	201
Payments for capital assets	683	57	-	-	-	-	287	303	320
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	683	57	-	-	-	-	287	303	320
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	87 681	93 091	96 897	102 018	103 272	103 272	110 769	118 685	127 175
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	16	16	16	16	16	16	16
Total Doctors	16	16	16	16	16	16	16
Professional Nurses	41	45	45	45	45	45	45
Nursing assistants and pupil nurses	15	28	28	28	28	28	28
Student nurses	-	-	-	-	-	-	-
Total Nurses	56	73	73	73	73	73	73
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	1	1	1	1	1	1
Dieticians	1	3	3	3	3	3	3
Environmental health	1	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	2	-	-	-	-	-	-
Optometrists	-	5	5	5	5	5	5
Pharmacy assistants	4	1	1	1	1	1	1
Pharmacists	-	7	7	7	7	7	7
Physiotherapists	1	3	3	3	3	3	3
Psychologists	1	1	1	1	1	1	1
Radiographers	3	3	3	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	16	24	24	24	24	24	24
Administrative	90	94	94	94	94	94	94
Admin Levels: 10 - <	90	93	93	93	93	93	93
Admin Levels: 11 - 12	-	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	178	207	207	207	207	207	207
Total personnel cost (R thousand)	67 147	74 414	79 233	82 946	82 252	82 252	90 223
Unit cost (R thousand)	377	359	383	401	397	397	436

Year : 2019/20
 Hospital name : Matibidi
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	47 757	54 147	65 358	70 632	64 268	64 268	74 687	80 072	85 850
	47 757	54 147	65 358	70 632	64 268	64 268	74 687	80 072	85 850
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	47 757	54 147	65 358	70 632	64 268	64 268	74 687	80 072	85 850
Payments									
Current payments	47 554	54 123	65 354	70 506	64 142	64 142	74 431	79 802	85 565
Compensation of Employees	40 321	46 390	56 025	59 449	54 212	54 212	63 352	68 103	73 211
Goods and services	7 231	7 729	9 328	11 057	9 930	9 930	11 079	11 699	12 354
of which									
Consultants and professional services	266	436	432	823	823	823	689	728	768
Maintenance and Minor repairs	232	58	-	50	-	-	-	-	-
Medical services	-	-	-	-	-	-	489	516	545
Medical supplies	989	871	1 234	1 434	1 604	1 604	1 513	1 598	1 687
Medicine	2 305	2 131	2 803	3 292	3 125	3 125	3 538	3 736	3 945
Other	3 439	4 233	4 859	5 458	4 378	4 378	4 850	5 122	5 408
Interest and rent on land	2	4	1	-	-	-	-	-	-
Transfers and subsidies to:	26	24	4	126	126	126	64	67	71
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	6	3	4	6	6	6	4	4	4
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	20	21	-	120	120	120	60	63	67
Payments for capital assets	177	-	-	-	-	-	192	203	214
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	177	-	-	-	-	-	192	203	214
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	47 757	54 147	65 358	70 632	64 268	64 268	74 687	80 072	85 850
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	3	3	3	3	3	3	3
Total Doctors	3	3	3	3	3	3	3
Professional Nurses	21	27	27	27	27	35	-
Nursing assistants and pupil nurses	30	27	27	27	27	30	-
Student nurses	-	-	-	-	-	-	-
Total Nurses	51	54	54	54	54	65	-
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	2	2	2	2	2	2
Dieticians	-	2	2	2	2	2	2
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	2	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	1	1	1	1	1	1
Pharmacists	3	2	2	2	2	2	2
Physiotherapists	1	1	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	1	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	7	8	8	8	8	8	8
Administrative	119	61	-	-	-	70	70
Admin Levels: 10 - <	118	61	-	-	-	70	70
Admin Levels: 11 - 12	1	-	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	180	126	65	65	65	146	81
Total personnel cost (R thousand)	40 321	46 390	56 025	59 449	54 212	54 212	63 352
Unit cost (R thousand)	224	368	862	915	834	371	782

Year : 2019/20
 Hospital name : Matikwane
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	132 265	150 378	147 931	155 149	170 831	170 831	180 420	193 282	207 070
	132 265	150 378	147 931	155 149	170 831	170 831	180 420	193 282	207 070
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	132 265	150 378	147 931	155 149	170 831	170 831	180 420	193 282	207 070
Payments									
Current payments	131 090	150 304	147 895	155 029	170 711	170 711	179 675	192 495	206 239
Compensation of Employees	96 401	120 746	119 534	125 106	139 608	139 608	145 184	156 073	167 778
Goods and services	34 688	29 558	28 361	29 923	31 103	31 103	34 491	36 422	38 461
of which									
Consultants and professional services	2 946	2 720	2 879	2 854	2 334	2 334	3 778	3 990	4 213
Maintenance and Minor repairs	493	84	11	101	19	19	11	12	12
Medical services	6 270	-	-	-	-	-	1 711	1 806	1 907
Medical supplies	7 712	7 373	6 977	7 508	6 190	6 190	7 954	8 399	8 870
Medicine	8 426	6 179	8 615	9 126	8 308	8 308	11 185	11 811	12 473
Other	8 841	13 202	9 879	10 334	14 252	14 252	9 852	10 404	10 986
Interest and rent on land	1	-	-	-	-	-	-	-	-
Transfers and subsidies to:	55	35	-	120	120	120	75	79	84
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	5	5	6
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	55	35	-	120	120	120	70	74	78
Payments for capital assets	1 120	39	36	-	-	-	670	708	747
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 120	39	36	-	-	-	670	708	747
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	132 265	150 378	147 931	155 149	170 831	170 831	180 420	193 282	207 070
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	-	9	9	9	9	12	12
Total Doctors	-	9	9	9	9	12	12
Professional Nurses	2	53	53	53	53	60	60
Nursing assistants and pupil nurses	1	71	71	71	71	80	80
Student nurses	-	-	-	-	-	-	-
Total Nurses	3	124	124	124	124	140	140
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	1	1	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	-	13	13	13	13	13	13
Physiotherapists	-	1	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	-	1	1	1	1	1	1
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	-	17	17	17	17	17	17
Administrative	86	126	126	126	126	131	131
Admin Levels: 10 - <	85	125	125	125	125	130	130
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	89	276	276	276	276	300	300
Total personnel cost (R thousand)	96 401	120 746	119 534	125 106	139 608	139 608	145 184
Unit cost (R thousand)	1 083	437	433	453	506	465	484

Year : 2019/20
 Hospital name : Sabie
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	78 723	90 853	96 189	102 909	101 020	101 020	114 680	122 898	131 713
	78 723	90 853	96 189	102 909	101 020	101 020	114 680	122 898	131 713
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	78 723	90 853	96 189	102 909	101 020	101 020	114 680	122 898	131 713
Payments									
Current payments	77 884	90 278	96 076	102 789	100 900	100 900	114 233	122 426	131 215
Compensation of Employees	61 631	73 267	79 884	84 353	84 353	84 353	94 539	101 629	109 252
Goods and services	16 253	17 011	16 192	18 436	16 547	16 547	19 694	20 797	21 963
of which									
Consultants and professional services	2 975	2 683	3 253	3 997	2 743	2 743	3 767	3 978	4 201
Maintenance and Minor repairs	595	146	-	57	31	31	-	-	-
Medical services	-	-	-	-	-	-	977	1 032	1 090
Medical supplies	2 523	2 688	2 895	3 326	3 713	3 713	3 454	3 647	3 852
Medicine	3 063	3 855	3 810	4 011	3 697	3 697	5 279	5 575	5 887
Other	7 097	7 639	6 234	7 045	6 363	6 363	6 217	6 565	6 933
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	411	493	113	120	120	120	63	66	70
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	22	-	-	-	-	3	3	3
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	411	471	113	120	120	120	60	63	67
Payments for capital assets	428	82	-	-	-	-	384	406	428
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	428	82	-	-	-	-	384	406	428
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	78 723	90 853	96 189	102 909	101 020	101 020	114 680	122 898	131 713
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	8	6	6	6	6	6	6
Total Doctors	8	6	6	6	6	6	6
Professional Nurses	40	34	34	34	34	34	34
Nursing assistants and pupil nurses	37	39	39	39	39	45	45
Student nurses	-	-	-	-	-	-	-
Total Nurses	77	73	73	73	73	79	79
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	1	3	3	3	3	3	3
Dieticians	-	3	3	3	3	3	3
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	1	-	-	-	-	-	-
Occupational therapists	1	1	1	1	1	1	1
Optometrists	1	-	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	3	6	6	6	6	6	6
Physiotherapists	1	2	2	2	2	2	2
Psychologists	1	-	-	-	-	-	-
Radiographers	-	2	2	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	10	18	18	18	18	18	18
Administrative	187	89	89	89	89	96	96
Admin Levels: 10 - <	186	88	88	88	88	95	95
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	282	186	186	186	186	199	199
Total personnel cost (R thousand)	61 631	73 267	79 884	84 353	84 353	84 353	94 539
Unit cost (R thousand)	219	394	429	454	454	424	475

Year : 2019/20
 Hospital name : Shongwe
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	223 215	237 617	241 911	238 182	252 984	252 984	281 914	302 088	323 722
	223 215	237 617	241 911	238 182	252 984	252 984	281 914	302 088	323 722
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	223 215	237 617	241 911	238 182	252 984	252 984	281 914	302 088	323 722
Payments									
Current payments	221 223	236 986	240 097	238 062	252 864	252 864	280 948	301 068	322 644
Compensation of Employees	177 179	189 596	197 950	195 992	211 639	211 639	230 923	248 242	266 860
Goods and services	44 023	47 383	42 145	42 070	41 225	41 225	50 025	52 826	55 784
of which									
Consultants and professional services	4 401	4 233	4 968	5 688	6 058	6 058	6 124	6 467	6 829
Maintenance and Minor repairs	1 613	294	149	61	61	61	149	157	166
Medical services	-	-	-	-	-	-	2 199	2 322	2 452
Medical supplies	13 975	14 702	10 956	11 616	9 924	9 924	12 212	12 896	13 618
Medicine	7 334	6 809	8 549	10 037	9 816	9 816	11 853	12 517	13 218
Other	16 700	21 345	17 523	14 668	15 366	15 366	17 488	18 467	19 501
Interest and rent on land	21	7	2	-	-	-	-	-	-
Transfers and subsidies to:	998	331	1 814	120	120	120	105	111	118
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	4	-	-	-	-	-	5	5	6
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	994	331	1 814	120	120	120	100	106	112
Payments for capital assets	994	300	-	-	-	-	861	909	960
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	994	300	-	-	-	-	861	909	960
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	223 215	237 617	241 911	238 182	252 984	252 984	281 914	302 088	323 722
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	17	17	17	17	17	17	17
	1	1	1	1	1	1	1
Total Doctors	18	18	18	18	18	18	18
Professional Nurses	121	160	160	160	160	160	160
Nursing assistants and pupil nurses	138	111	111	111	111	120	120
Student nurses	-	-	-	-	-	-	-
Total Nurses	259	271	271	271	271	280	280
Ambulance personnel	2	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	4	4	4	4	4	4
Dieticians	2	5	5	5	5	5	5
Environmental health	2	2	2	2	2	2	2
Health sciences and medical technicians	-	1	1	1	1	1	1
Occupational therapists	3	3	3	3	3	3	3
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	7	7	7	7	7	7
Pharmacists	5	7	7	7	7	7	7
Physiotherapists	4	3	3	3	3	3	3
Psychologists	1	2	2	2	2	2	2
Radiographers	3	2	2	2	2	2	2
Speech and hearing therapists	-	2	2	2	2	2	2
Total Other Health Professionals	26	38	38	38	38	38	38
Administrative	255	256	256	256	256	261	261
Admin Levels: 10 - <	254	256	256	256	256	260	260
Admin Levels: 11 - 12	1	-	-	-	-	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	558	583	583	583	583	597	597
Total personnel cost (R thousand)	177 179	189 596	197 950	195 992	211 639	211 639	230 923
Unit cost (R thousand)	318	325	340	336	363	355	387

Year : 2019/20
 Hospital name : Tintswalo
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	229 432	237 907	260 974	275 834	281 568	281 568	313 763	336 289	360 448
	229 432	237 907	260 974	275 834	281 568	281 568	313 763	336 289	360 448
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	229 432	237 907	260 974	275 834	281 568	281 568	313 763	336 289	360 448
Payments									
Current payments	227 106	236 793	260 208	275 708	281 442	281 442	312 410	334 860	358 939
Compensation of Employees	184 208	197 953	218 646	230 195	236 121	236 121	260 778	280 336	301 362
Goods and services	42 897	38 840	41 562	45 513	45 321	45 321	51 632	54 524	57 577
of which									
Consultants and professional services	4 828	4 444	4 377	4 875	4 062	4 062	5 854	6 182	6 528
Maintenance and Minor repairs	1 179	169	179	50	24	24	179	189	200
Medical services	-	-	-	-	-	-	2 810	2 968	3 133
Medical supplies	9 357	8 708	8 817	9 521	10 724	10 724	10 422	11 006	11 622
Medicine	12 258	9 800	13 000	15 133	14 983	14 983	17 222	18 186	19 205
Other	15 275	15 719	15 189	15 934	15 528	15 528	15 145	15 993	16 889
Interest and rent on land	1	-	-	-	-	-	-	-	-
Transfers and subsidies to:	1 471	1 001	766	126	126	126	251	265	280
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	1	-	-	-	-	6	6	7
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 471	1 000	766	126	126	126	245	259	273
Payments for capital assets	855	113	-	-	-	-	1 102	1 164	1 229
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	855	113	-	-	-	-	1 102	1 164	1 229
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	229 432	237 907	260 974	275 834	281 568	281 568	313 763	336 289	360 448
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	28	30	32	34	14	14	14
	-	-	-	-	1	1	1
Total Doctors	28	30	32	34	15	15	15
Professional Nurses	127	125	125	125	125	130	130
Nursing assistants and pupil nurses	221	173	173	173	173	180	180
Student nurses	-	-	-	-	-	-	-
Total Nurses	348	298	298	298	298	310	310
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	5	5	5	5	5	5
Dieticians	2	2	2	2	2	2	2
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	4	4	4	4	4	4	4
Occupational therapists	2	2	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	5	5	5	5	5	6	6
Physiotherapists	4	4	4	4	4	4	4
Psychologists	-	-	-	-	-	-	-
Radiographers	3	3	3	3	3	3	3
Speech and hearing therapists	2	2	2	2	2	2	2
Total Other Health Professionals	-	-	-	27	27	28	28
Administrative	398	412	412	412	412	422	422
Admin Levels: 10 - <	396	410	410	410	410	420	420
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	774	740	742	771	752	775	775
Total personnel cost (R thousand)	184 208	197 953	218 646	230 195	236 121	236 121	260 778
Unit cost (R thousand)	238	268	295	299	314	305	336

Year : 2019/20
 Hospital name : Tonga
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	151 302	168 071	185 892	167 559	202 193	202 193	225 232	241 285	258 496
	151 302	168 071	185 892	167 559	202 193	202 193	225 232	241 285	258 496
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	151 302	168 071	185 892	167 559	202 193	202 193	225 232	241 285	258 496
Payments									
Current payments	150 354	167 937	185 716	167 425	202 059	202 059	224 299	240 300	257 456
Compensation of Employees	121 566	137 143	149 967	130 459	165 909	165 909	181 107	194 690	209 292
Goods and services	28 778	30 790	35 749	36 966	36 150	36 150	43 192	45 610	48 164
of which									
Consultants and professional services	4 340	4 465	5 163	6 658	5 244	5 244	6 255	6 605	6 975
Maintenance and Minor repairs	640	127	30	20	-	-	30	32	33
Medical services	-	-	-	-	-	-	2 077	2 193	2 316
Medical supplies	6 610	6 166	7 069	7 846	8 931	8 931	8 256	8 718	9 207
Medicine	6 824	5 116	8 346	8 784	8 604	8 604	11 467	12 109	12 787
Other	10 364	14 916	15 141	13 658	13 371	13 371	15 107	15 953	16 846
Interest and rent on land	10	4	-	-	-	-	-	-	-
Transfers and subsidies to:	485	94	129	134	134	134	118	125	132
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	14	16	14	14	14	5	5	6
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	485	80	113	120	120	120	113	119	126
Payments for capital assets	463	40	47	-	-	-	815	861	909
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	463	40	47	-	-	-	815	861	909
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	151 302	168 071	185 892	167 559	202 193	202 193	225 232	241 285	258 496
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	15	13	14	14	14	14	14
	1	1	1	1	1	1	1
Total Doctors	16	14	15	15	15	15	15
Professional Nurses	52	85	85	85	85	90	90
Nursing assistants and pupil nurses	85	93	93	93	93	98	98
Student nurses	2	-	-	-	-	-	-
Total Nurses	139	178	178	178	178	188	188
Ambulance personnel	4	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	8	8	8	8	8	8
Dieticians	2	3	3	3	3	3	3
Environmental health	2	2	2	2	2	2	2
Health sciences and medical technicians	2	-	-	-	-	-	-
Occupational therapists	2	5	5	5	5	5	5
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	5	16	16	16	16	16	16
Physiotherapists	1	3	3	3	3	3	3
Psychologists	-	1	1	1	1	1	1
Radiographers	2	2	2	2	2	2	2
Speech and hearing therapists	1	3	3	3	3	3	3
Total Other Health Professionals	25	43	43	43	43	43	43
Administrative	333	159	159	159	159	159	159
Admin Levels: 10 - <	332	158	158	158	158	158	158
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	513	394	395	395	395	405	405
Total personnel cost (R thousand)	121 566	137 143	149 967	130 459	165 909	165 909	181 107
Unit cost (R thousand)	237	348	380	330	420	410	447

Year : 2019/20
 Type : Gert Sibande District Hospitals
 Summary

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates
R thousand							
Receipts							
Transfer receipts from national	941 429	987 103	1 040 766	1 139 466	1 104 989	1 104 989	1 215 017
	941 429	987 103	1 040 766	1 139 466	1 104 989	1 104 989	1 215 017
Conditional grants	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-
Total receipts	941 429	987 103	1 040 766	1 139 466	1 104 989	1 104 989	1 215 017
Payments							
Current payments	935 872	984 997	1 037 847	1 138 948	1 104 463	1 104 463	1 210 584
Compensation of Employees	736 720	793 922	843 856	925 426	897 883	897 883	987 431
Goods and services	199 116	191 035	193 977	213 522	206 580	206 580	223 153
of which							
Consultants and professional services	23 352	21 914	21 186	23 440	23 897	23 897	20 629
Maintenance and Minor repairs	3 951	1 623	254	1 428	1 073	1 073	254
Medical services	9 011	-	-	-	-	-	9 661
Medical supplies	39 555	41 665	45 012	47 178	50 797	50 797	51 529
Medicine	49 054	42 452	46 229	59 891	52 969	52 969	60 918
Other	74 193	83 381	81 296	81 585	77 844	77 844	80 162
Interest and rent on land	36	40	14	-	-	-	-
Transfers and subsidies to:	949	1 702	2 543	518	526	526	534
Provinces and municipalities	-	-	-	-	-	-	-
Departmental agencies and accounts	47	49	54	86	94	94	72
Higher education institutions	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-
Households	902	1 653	2 489	432	432	432	462
Payments for capital assets	4 608	404	376	-	-	-	3 899
Buildings and other fixed structures	-	-	-	-	-	-	-
Machinery and equipment	4 223	339	376	-	-	-	3 899
Heritage assets	385	65	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-
Total payments	941 429	987 103	1 040 766	1 139 466	1 104 989	1 104 989	1 215 017
Financing							
Roll-overs	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	57	97	97	103	112	112	112
	2	4	4	5	5	5	5
Total Doctors	59	101	101	108	117	117	117
Professional Nurses	419	590	599	619	630	629	629
Nursing assistants and pupil nurses	256	324	329	336	346	427	427
Student nurses	35	37	37	37	37	-	-
Total Nurses	710	951	965	992	1 013	1 056	1 056
Ambulance personnel	35	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	26	35	35	39	36	36	36
Dieticians	15	25	25	25	26	25	25
Environmental health	9	3	3	3	3	3	3
Health sciences and medical technicians	1	8	8	8	8	8	8
Occupational therapists	7	16	16	16	16	16	16
Optometrists	1	-	-	-	-	-	-
Pharmacy assistants	14	17	17	17	17	17	17
Pharmacists	22	65	65	67	69	69	69
Physiotherapists	7	19	19	19	19	16	16
Psychologists	1	3	3	3	3	3	3
Radiographers	14	26	26	26	26	26	26
Speech and hearing therapists	3	6	6	6	6	6	6
Total Other Health Professionals	155	223	223	229	229	225	225
Administrative	1 023	1 250	1 254	1 284	1 320	1 345	1 345
Admin Levels: 10 - <	1 015	1 247	1 251	1 281	1 317	1 337	1 337
Admin Levels: 11 - 12	8	3	3	3	3	8	8
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	1 947	2 525	2 543	2 613	2 679	2 743	2 743
Total personnel cost (R thousand)	736 720	793 922	843 856	925 426	897 883	897 883	987 431
Unit cost (R thousand)	378	314	332	354	335	327	360

Year : 2019/20
 Hospital name : Amajuba
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	86 300	93 929	100 650	112 095	108 723	108 723	122 483	131 259	140 669
	86 300	93 929	100 650	112 095	108 723	108 723	122 483	131 259	140 669
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	86 300	93 929	100 650	112 095	108 723	108 723	122 483	131 259	140 669
Payments									
Current payments	85 266	93 726	100 382	112 036	108 664	108 664	122 084	130 836	140 223
Compensation of Employees	67 549	75 294	80 466	88 196	87 773	87 773	100 854	108 418	116 549
Goods and services	17 711	18 425	19 910	23 840	20 891	20 891	21 230	22 418	23 674
of which									
Consultants and professional services	1 905	1 702	1 677	1 888	2 254	2 254	1 627	1 718	1 814
Maintenance and Minor repairs	671	271	49	181	102	102	49	52	55
Medical services	-	-	-	-	-	-	870	918	970
Medical supplies	2 052	3 000	3 244	3 498	3 975	3 975	3 829	4 043	4 270
Medicine	4 035	3 340	5 227	7 077	5 177	5 177	6 549	6 916	7 303
Other	9 048	10 112	9 713	11 196	9 383	9 383	8 306	8 771	9 262
Interest and rent on land	6	7	6	-	-	-	-	-	-
Transfers and subsidies to:	137	132	268	59	59	59	48	52	55
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	4	13	13	13	13	6	7	7
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	137	128	255	46	46	46	42	45	48
Payments for capital assets	897	71	-	-	-	-	351	371	391
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	897	71	-	-	-	-	351	371	391
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	86 300	93 929	100 650	112 095	108 723	108 723	122 483	131 259	140 669
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	3	8	8	9	11	11	11
Total Doctors	3	8	8	9	11	11	11
Professional Nurses	49	43	43	43	43	43	43
Nursing assistants and pupil nurses	26	40	40	40	40	45	45
Student nurses	-	-	-	-	-	-	-
Total Nurses	75	83	83	83	83	88	88
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	2	2	2	2	2	2
Dieticians	2	2	2	2	2	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	1	1	1	1	1	1
Occupational therapists	1	2	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	3	3	3	3	3	3	3
Pharmacists	4	7	7	7	7	7	7
Physiotherapists	-	1	1	1	1	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	2	3	3	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	16	22	22	22	22	21	21
Administrative	67	117	117	120	125	131	131
Admin Levels: 10 - <	66	117	117	120	125	130	130
Admin Levels: 11 - 12	1	-	-	-	-	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	161	230	230	234	241	251	251
Total personnel cost (R thousand)	67 549	75 294	80 466	88 196	87 773	87 773	100 854
Unit cost (R thousand)	420	327	350	377	364	350	402

Year : 2019/20
 Hospital name : Bethal
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	150 959	144 829	145 463	161 415	156 892	156 892	190 675	204 395	219 110
	150 959	144 829	145 463	161 415	156 892	156 892	190 675	204 395	219 110
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	150 959	144 829	145 463	161 415	156 892	156 892	190 675	204 395	219 110
Payments									
Current payments	149 503	144 683	145 032	161 334	156 811	156 811	190 143	203 832	218 514
Compensation of Employees	117 502	119 142	121 647	134 282	130 535	130 535	160 049	172 053	184 957
Goods and services	31 991	25 541	23 385	27 052	26 276	26 276	30 094	31 779	33 557
of which									
Consultants and professional services	5 794	3 963	3 155	3 306	2 780	2 780	3 105	3 279	3 462
Maintenance and Minor repairs	590	151	2	136	117	117	2	2	2
Medical services	-	-	-	-	-	-	1 159	1 224	1 292
Medical supplies	5 327	4 475	6 637	6 850	7 315	7 315	7 437	7 853	8 293
Medicine	8 363	5 265	5 705	7 641	7 219	7 219	7 465	7 883	8 324
Other	11 917	11 687	7 886	9 119	8 845	8 845	10 926	11 538	12 184
Interest and rent on land	10	-	-	-	-	-	-	-	-
Transfers and subsidies to:	293	91	431	81	81	81	64	69	74
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	3	3	4	4	4	9	9	10
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	293	88	428	77	77	77	55	60	64
Payments for capital assets	1 163	55	-	-	-	-	468	494	522
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 163	55	-	-	-	-	468	494	522
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	150 959	144 829	145 463	161 415	156 892	156 892	190 675	204 395	219 110
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	12	19	19	19	21	21	21
	1	2	2	2	2	2	2
Total Doctors	13	21	21	21	23	23	23
Professional Nurses	93	97	97	100	105	105	105
Nursing assistants and pupil nurses	43	43	43	45	47	55	55
Student nurses	-	-	-	-	-	-	-
Total Nurses	136	140	140	145	152	160	160
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	2	4	4	5	5	5	5
Dieticians	3	4	4	4	4	4	4
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	2	2	2	2	2	2
Occupational therapists	1	2	2	2	2	2	2
Optometrists	1	-	-	-	-	-	-
Pharmacy assistants	5	3	3	3	3	3	3
Pharmacists	5	12	12	12	12	12	12
Physiotherapists	2	3	3	3	3	3	3
Psychologists	-	-	-	-	-	-	-
Radiographers	2	1	1	1	1	1	1
Speech and hearing therapists	1	1	1	1	1	1	1
Total Other Health Professionals	23	33	33	34	34	34	34
Administrative	178	206	206	210	215	221	221
Admin Levels: 10 - <	177	206	206	210	215	220	220
Admin Levels: 11 - 12	1	-	-	-	-	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	350	400	400	410	424	438	438
Total personnel cost (R thousand)	117 502	119 142	121 647	134 282	130 535	130 535	160 049
Unit cost (R thousand)	336	298	304	328	308	298	365

Year : 2019/20
 Hospital name : Carolina
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	79 078	82 863	86 228	93 071	89 524	89 524	96 449	103 435	110 901
	79 078	82 863	86 228	93 071	89 524	89 524	96 449	103 435	110 901
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	79 078	82 863	86 228	93 071	89 524	89 524	96 449	103 435	110 901
Payments									
Current payments	78 795	82 687	86 054	93 033	89 486	89 486	96 094	103 060	110 503
Compensation of Employees	66 297	70 302	73 967	80 307	76 662	76 662	82 635	88 833	95 495
Goods and services	12 495	12 382	12 086	12 726	12 824	12 824	13 459	14 227	15 008
of which									
Consultants and professional services	1 042	743	759	791	783	783	773	816	846
Maintenance and Minor repairs	290	40	18	100	64	64	18	19	20
Medical services	-	-	-	-	-	-	773	816	862
Medical supplies	2 037	3 007	2 262	2 303	2 690	2 690	2 782	2 938	3 102
Medicine	4 036	2 966	3 356	4 326	3 726	3 726	4 532	4 786	5 054
Other	5 090	5 626	5 691	5 206	5 561	5 561	4 581	4 852	5 124
Interest and rent on land	3	3	1	-	-	-	-	-	-
Transfers and subsidies to:	46	137	174	38	38	38	43	46	50
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	4	1	-	1	1	1	6	6	7
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	42	136	174	37	37	37	37	40	43
Payments for capital assets	237	39	-	-	-	-	312	329	348
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	237	39	-	-	-	-	312	329	348
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	79 078	82 863	86 228	93 071	89 524	89 524	96 449	103 435	110 901
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	2	10	10	10	10	10	10
Total Doctors	2	10	10	10	10	10	10
Professional Nurses	-	42	42	45	47	47	47
Nursing assistants and pupil nurses	12	-	-	-	-	57	57
Student nurses	-	37	37	37	37	-	-
Total Nurses	12	79	79	82	84	104	104
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	3	3	3	3	3	3
Dieticians	-	1	1	1	1	1	1
Environmental health	1	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	2	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	1	1	1	1	1	1
Pharmacists	-	7	7	9	11	11	11
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	1	1	1	1	1	1
Radiographers	-	2	2	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	1	17	17	19	21	21	21
Administrative	64	215	215	221	231	231	231
Admin Levels: 10 - <	63	214	214	220	230	230	230
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	79	321	321	332	346	366	366
Total personnel cost (R thousand)	66 297	70 302	73 967	80 307	76 662	76 662	82 635
Unit cost (R thousand)	839	219	230	242	222	209	226

Year : 2019/20
 Hospital name : Elsie ballot
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	32 616	31 082	30 305	32 892	35 231	35 231	34 469	36 954	39 618
	32 616	31 082	30 305	32 892	35 231	35 231	34 469	36 954	39 618
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	32 616	31 082	30 305	32 892	35 231	35 231	34 469	36 954	39 618
Payments									
Current payments	32 195	30 983	30 297	32 875	35 214	35 214	34 336	36 813	39 469
Compensation of Employees	26 941	26 931	25 903	28 009	30 227	30 227	29 153	31 339	33 690
Goods and services	5 254	4 050	4 393	4 866	4 987	4 987	5 183	5 474	5 779
of which									
Consultants and professional services	413	291	350	327	582	582	350	370	390
Maintenance and Minor repairs	85	64	-	25	22	22	-	-	-
Medical services	-	-	-	-	-	-	290	306	323
Medical supplies	1 163	986	946	975	1 151	1 151	1 141	1 205	1 272
Medicine	1 755	857	1 321	1 649	1 549	1 549	1 762	1 861	1 965
Other	1 838	1 852	1 776	1 890	1 683	1 683	1 640	1 732	1 829
Interest and rent on land	-	2	1	-	-	-	-	-	-
Transfers and subsidies to:	36	34	8	17	17	17	16	17	18
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	1	-	1	1	1	2	2	2
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	36	33	8	16	16	16	14	15	16
Payments for capital assets	385	65	-	-	-	-	117	124	131
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	117	124	131
Heritage assets	385	65	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	32 616	31 082	30 305	32 892	35 231	35 231	34 469	36 954	39 618
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	2	4	4	6	7	7	7
Total Doctors	2	4	4	6	7	7	7
Professional Nurses	16	19	19	19	19	19	19
Nursing assistants and pupil nurses	4	13	13	13	13	20	20
Student nurses	-	-	-	-	-	-	-
Total Nurses	20	32	32	32	32	39	39
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	1	1	1	1	1	1
Dieticians	-	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	1	1	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	2	2	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	2	2	2	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	5	8	8	8	8	8	8
Administrative	44	45	45	45	45	51	51
Admin Levels: 10 - <	43	45	45	45	45	50	50
Admin Levels: 11 - 12	1	-	-	-	-	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	71	89	89	91	92	105	105
Total personnel cost (R thousand)	26 941	26 931	25 903	28 009	30 227	30 227	29 153
Unit cost (R thousand)	379	303	291	308	329	288	278

Year : 2019/20
 Hospital name : Embhuleni
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	162 574	182 385	192 436	210 682	201 236	201 236	214 228	229 558	245 996
	162 574	182 385	192 436	210 682	201 236	201 236	214 228	229 558	245 996
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	162 574	182 385	192 436	210 682	201 236	201 236	214 228	229 558	245 996
Payments									
Current payments	162 261	181 797	191 789	210 582	201 144	201 144	213 430	228 714	245 103
Compensation of Employees	127 954	144 305	155 851	169 002	158 262	158 262	175 354	188 506	202 643
Goods and services	34 307	37 477	35 937	41 580	42 882	42 882	38 076	40 208	42 460
of which									
Consultants and professional services	4 572	4 291	4 272	5 245	6 152	6 152	4 172	4 406	4 652
Maintenance and Minor repairs	582	74	26	225	160	160	26	27	29
Medical services	-	-	-	-	-	-	1 739	1 836	1 939
Medical supplies	8 551	9 972	7 710	8 168	9 642	9 642	8 879	9 376	9 901
Medicine	7 339	6 899	8 634	11 402	10 702	10 702	11 278	11 910	12 577
Other	13 263	16 241	15 295	16 540	16 226	16 226	11 982	12 653	13 362
Interest and rent on land	-	15	1	-	-	-	-	-	-
Transfers and subsidies to:	119	588	635	100	92	92	96	103	111
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	3	-	6	20	12	12	13	14	15
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	116	588	629	80	80	80	83	89	96
Payments for capital assets	194	-	12	-	-	-	702	741	782
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	194	-	12	-	-	-	702	741	782
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	162 574	182 385	192 436	210 682	201 236	201 236	214 228	229 558	245 996
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	-	12	12	13	13	13	13
Total Doctors	-	12	12	13	13	13	13
Professional Nurses	105	112	112	120	120	120	120
Nursing assistants and pupil nurses	38	58	58	58	58	60	60
Student nurses	-	-	-	-	-	-	-
Total Nurses	143	170	170	178	178	180	180
Ambulance personnel	16	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	6	6	6	6	6	6
Dieticians	2	5	5	5	5	5	5
Environmental health	4	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	2	5	5	5	5	5	5
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	4	2	2	2	2	2	2
Pharmacists	1	7	7	7	7	7	7
Physiotherapists	2	3	3	3	3	3	3
Psychologists	-	1	1	1	1	1	1
Radiographers	3	3	3	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	38	32	32	32	32	32	32
Administrative	223	191	191	191	191	196	196
Admin Levels: 10 - <	222	190	190	190	190	195	195
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	404	405	405	414	414	421	421
Total personnel cost (R thousand)	127 954	144 305	155 851	169 002	158 262	158 262	175 354
Unit cost (R thousand)	317	356	385	408	382	376	417

Year : 2019/20
 Hospital name : Evander
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	124 976	133 622	143 871	157 862	155 216	155 216	164 015	175 719	188 271
	124 976	133 622	143 871	157 862	155 216	155 216	164 015	175 719	188 271
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	124 976	133 622	143 871	157 862	155 216	155 216	164 015	175 719	188 271
Payments									
Current payments	124 507	133 342	143 138	157 804	155 158	155 158	163 223	174 882	187 384
Compensation of Employees	99 670	107 606	114 974	127 002	124 310	124 310	132 572	142 515	153 204
Goods and services	24 836	25 735	28 159	30 802	30 848	30 848	30 651	32 367	34 180
of which									
Consultants and professional services	3 201	3 697	4 292	4 740	4 740	4 740	4 142	4 374	4 619
Maintenance and Minor repairs	396	222	25	156	166	166	25	26	28
Medical services	-	-	-	-	-	-	1 642	1 734	1 831
Medical supplies	5 991	6 574	7 675	7 773	8 925	8 925	8 844	9 339	9 862
Medicine	5 611	5 336	5 226	6 126	5 426	5 426	7 870	8 311	8 776
Other	9 637	9 906	10 941	12 007	11 591	11 591	8 128	8 583	9 064
Interest and rent on land	1	1	5	-	-	-	-	-	-
Transfers and subsidies to:	81	221	403	58	58	58	91	97	105
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	2	6	6	6	12	13	14
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	81	221	401	52	52	52	79	84	91
Payments for capital assets	388	59	330	-	-	-	701	740	782
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	388	59	330	-	-	-	701	740	782
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	124 976	133 622	143 871	157 862	155 216	155 216	164 015	175 719	188 271
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	2	17	17	18	20	20	20
	-	1	1	2	2	2	2
Total Doctors	2	18	18	20	22	22	22
Professional Nurses	-	80	89	95	99	100	100
Nursing assistants and pupil nurses	12	50	55	60	68	70	70
Student nurses	-	-	-	-	-	-	-
Total Nurses	12	130	144	155	167	170	170
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	3	3	4	3	3	3
Dieticians	-	3	3	3	4	4	4
Environmental health	1	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	3	3	3	3	3	3
Pharmacists	-	8	8	8	8	8	8
Physiotherapists	-	6	6	6	6	6	6
Psychologists	-	1	1	1	1	1	1
Radiographers	-	6	6	6	6	6	6
Speech and hearing therapists	-	3	3	3	3	3	3
Total Other Health Professionals	1	33	33	34	34	34	34
Administrative	65	157	157	160	168	168	168
Admin Levels: 10 - <	64	156	156	159	167	167	167
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	80	338	352	369	391	394	394
Total personnel cost (R thousand)	99 670	107 606	114 974	127 002	124 310	124 310	132 572
Unit cost (R thousand)	1 246	318	327	344	318	316	336

Year : 2019/20
 Hospital name : Piet retief
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	163 650	179 775	186 613	207 096	196 587	196 587	206 478	221 288	237 176
	163 650	179 775	186 613	207 096	196 587	196 587	206 478	221 288	237 176
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	163 650	179 775	186 613	207 096	196 587	196 587	206 478	221 288	237 176
Payments									
Current payments	162 877	179 393	186 151	206 999	196 491	196 491	205 768	220 538	236 382
Compensation of Employees	129 600	143 614	153 620	170 626	161 280	161 280	170 956	183 778	197 561
Goods and services	33 277	35 779	32 531	36 373	35 211	35 211	34 812	36 760	38 821
<i>of which</i>									
<i>Consultants and professional services</i>	1 933	3 430	3 484	3 610	3 073	3 073	3 363	3 551	3 750
<i>Maintenance and Minor repairs</i>	727	172	76	200	99	99	76	80	85
<i>Medical services</i>	-	-	-	-	-	-	1 546	1 632	1 724
<i>Medical supplies</i>	8 073	7 582	8 227	8 626	8 956	8 956	9 267	9 786	10 334
<i>Medicine</i>	11 034	10 177	8 407	10 910	10 410	10 410	10 758	11 360	11 997
<i>Other</i>	11 510	14 418	12 337	13 027	12 673	12 673	9 802	10 351	10 931
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	181	314	434	97	96	96	86	91	98
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	40	40	30	20	19	19	12	12	13
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	141	274	404	77	77	77	74	79	85
Payments for capital assets	592	68	28	-	-	-	624	659	696
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	592	68	28	-	-	-	624	659	696
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	163 650	179 775	186 613	207 096	196 587	196 587	206 478	221 288	237 176
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	6	14	14	15	17	17	17
	-	1	1	1	1	1	1
Total Doctors	6	15	15	16	18	18	18
Professional Nurses	79	105	105	105	105	105	105
Nursing assistants and pupil nurses	31	70	70	70	70	70	70
Student nurses	35	-	-	-	-	-	-
Total Nurses	145	175	175	175	175	175	175
Ambulance personnel	19	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	6	10	10	12	10	10	10
Dieticians	5	5	5	5	5	5	5
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	5	5	5	5	5	5
Occupational therapists	1	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	6	11	11	11	11	11	11
Physiotherapists	3	4	4	4	4	1	1
Psychologists	-	-	-	-	-	-	-
Radiographers	3	4	4	4	4	4	4
Speech and hearing therapists	1	1	1	1	1	1	1
Total Other Health Professionals	46	42	42	44	42	39	39
Administrative	197	167	167	175	180	181	181
Admin Levels: 10 - <	196	167	167	175	180	180	180
Admin Levels: 11 - 12	1	-	-	-	-	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	394	399	399	410	415	413	413
Total personnel cost (R thousand)	129 600	143 614	153 620	170 626	161 280	161 280	170 956
Unit cost (R thousand)	329	360	385	416	389	391	414

Year : 2019/20
 Hospital name : Standerton
 Type : District Hospital

	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	141 276	138 618	155 200	164 353	161 580	161 580	186 220	199 330	213 377
	141 276	138 618	155 200	164 353	161 580	161 580	186 220	199 330	213 377
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	141 276	138 618	155 200	164 353	161 580	161 580	186 220	199 330	213 377
Payments									
Current payments	140 468	138 386	155 004	164 285	161 495	161 495	185 506	198 574	212 576
Compensation of Employees	101 207	106 728	117 428	128 002	128 834	128 834	135 858	146 047	157 001
Goods and services	39 245	31 646	37 576	36 283	32 661	32 661	49 648	52 527	55 575
of which									
Consultants and professional services	4 492	3 797	3 197	3 533	3 533	3 533	3 097	3 270	3 454
Maintenance and Minor repairs	610	629	58	405	343	343	58	61	65
Medical services	9 011	-	-	-	-	-	1 642	1 734	1 831
Medical supplies	6 361	6 069	8 311	8 985	8 143	8 143	9 350	9 874	10 427
Medicine	6 881	7 612	8 353	10 760	8 760	8 760	10 704	11 303	11 936
Other	11 890	13 539	17 657	12 600	11 882	11 882	24 797	26 285	27 862
Interest and rent on land	16	12	-	-	-	-	-	-	-
Transfers and subsidies to:	56	185	190	68	85	85	90	97	105
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	21	38	38	12	13	14
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	56	185	190	47	47	47	78	84	91
Payments for capital assets	752	47	6	-	-	-	624	659	696
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	752	47	6	-	-	-	624	659	696
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	141 276	138 618	155 200	164 353	161 580	161 580	186 220	199 330	213 377
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Medical Specialists	30	13	13	13	13	13	13
	1	-	-	-	-	-	-
Total Doctors	31	13	13	13	13	13	13
Professional Nurses	77	92	92	92	92	90	90
Nursing assistants and pupil nurses	90	50	50	50	50	50	50
Student nurses	-	-	-	-	-	-	-
Total Nurses	167	142	142	142	142	140	140
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	11	6	6	6	6	6	6
Dieticians	3	4	4	4	4	4	4
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	1	-	-	-	-	-	-
Occupational therapists	2	4	4	4	4	4	4
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	3	3	3	3	3	3
Pharmacists	4	11	11	11	11	11	11
Physiotherapists	-	2	2	2	2	2	2
Psychologists	1	-	-	-	-	-	-
Radiographers	2	5	5	5	5	5	5
Speech and hearing therapists	1	1	1	1	1	1	1
Total Other Health Professionals	25	36	36	36	36	36	36
Administrative	185	152	156	162	165	166	166
Admin Levels: 10 - <	184	152	156	162	165	165	165
Admin Levels: 11 - 12	1	-	-	-	-	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	408	343	347	353	356	355	355
Total personnel cost (R thousand)	101 207	106 728	117 428	128 002	128 834	128 834	135 858
Unit cost (R thousand)	248	311	338	363	362	363	383

PROVINCIAL NOTICE 74 OF 2019**MPUMALANGA PROVINCIAL TREASURY**

In accordance with section 30(2)(a)(ii) of the Division of Revenue Bill, 2019, I hereby give notice of the transfers made to each school for the 2019 Medium Term Expenditure Framework (MTEF) as set out in the attached schedule.



HON. SE KHOLWANE, MPL

**MEC: DEPARTMENT OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM
MPUMALANGA PROVINCIAL GOVERNMENT**

DEPARTMENT OF EDUCATION
ALLOCATIONS TO SECTION 21 SCHOOLS

Bohlabela, Ehlanzeni, Gert Sibande and Nkangala Districts

Transferring Department	Department of Education
Purpose of Allocation	To enable public schools including no fee schools to procure educational related items
Measurable Outputs	Schools will be able to procure the following items as stipulated in the paper budget: payment of telephone bills, stationery for the school offices and cleaning material, consumable curriculum material, payment of municipal services, payment of labour saving devices, and day to day maintenance of the schools buildings and premises.
Conditions of the transfers	The funds are only transferred if latest audited/ reviewed financial statements as regulated by SASA (South African Schools Act) and certificates of written assurance are submitted by the school The school needs to compile a budget indicating how funds will be utilized The funds are to be used for curriculum and educational related matters and also in keeping with Section 104 of the South African Schools Act (SASA), Act no. 84 of 1996 Records of all purchases must be kept safe and made available whenever requested in line with Sections 109 and 110 of SASA. If a need arises to use the funds for anything not stipulated above, the School Governing Body must apply in writing to the district manager, for permission to use the funds for other items. Schools should comply with the Financial Reporting Framework for Schools as approved by the MEC – Education.
Allocation Criteria	Based on obligation of the Provincial Department to provide funding to schools so that the schools will be able to function optimally.
Monitoring Systems	Annual submission of audited financial statements by schools to district offices and through school visits by personnel from district offices to check on the use of the funds
Budget on which transfer is shown	The budget where these transfers are shown is under the economic classification payment of transfers and subsidies in Programme 2: Public Ordinary schools under sub Programmes: Public Primary– and Public Secondary schools
Past Performance	Transfers are paid by district offices. Delays in the transferring of funds occur if schools do not submit the audited financial statements on time
Projected Life	01 April 2019 – 31 March 2020
Capacity and Preparedness of the Transferring Department	District staff and staff from head office will work together in dealing with complaints that come from schools
Payment Schedule	Funds are transferred in two installments. The first one (50% of the allocated paper budget) happens on or before the 15th of May, the second installment happens on or before the 15th of November (50% of the allocated paper budget).

SECTION 21 FEE SCHOOLS

School Name	Enis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2018/19	Adjusted Appropriation	Revised Estimate	2019/20	2020/21	2021/22
MOUNTAIN VIEW SCHOOL	80000601 Combined		EHLANZEN	19	4	4	641	201 515	201 515	201 515	203 417	215 419	227 482
HOERSKOOI BARBERTON	80000570 Secondary		EHLANZEN	29	5	4	715	223 945	223 945	223 945	223 945	223 945	246 126
BARBERTON BARBERTON	80000897 Primary		EHLANZEN	32	6	4	1051	338 822	338 822	338 822	333 105	342 163	361 324
BARBERTON COMBINED SCHOOL	80000663 Combined		EHLANZEN	19	4	4	519	164 535	164 535	164 535	161 735	171 277	180 869
SUKERLAND SECONDARY SCHOOL	80002209 Secondary		EHLANZEN	41	9	4	1104	341 856	341 856	341 856	341 259	361 393	381 631
NELVILLE SCHOOL	80016606 Combined		EHLANZEN	19	4	4	693	214 246	214 246	214 246	215 027	227 174	240 486
VALENCIA COMBINED SCHOOL	80002452 Combined		EHLANZEN	35	6	4	1036	321 244	321 244	321 244	315 657	334 231	353 001
GRASPOO PRIMARY SCHOOL	80009167 Primary		BOHABELA	10	2	4	372	119 978	119 978	119 978	117 674	124 617	131 598
PANORAMA SECONDARY SCHOOL	80001263 Secondary		BOHABELA	15	3	4	207	79 057	79 057	79 057	80 756	86 521	90 310
KAPALIMEN PRIMARY SCHOOL	80009258 Primary		EHLANZEN	10	3	4	344	111 469	111 469	111 469	124 224	131 533	138 920
HOERSKOOI AMSTERDAM	80009849 Primary		GERT SBANDE	11	3	4	134	47 837	47 837	47 837	48 356	51 156	54 021
HOERSKOOI BAEPHAS	80009850 Primary		GERT SBANDE	11	3	4	344	111 469	111 469	111 469	115 536	122 408	129 265
HOERSKOOI GELINGSTAD	80009715 Primary		GERT SBANDE	5	3	4	421	43 897	43 897	43 897	43 543	46 172	48 694
HOERSKOOI GROOTVEI	80009163 Primary		GERT SBANDE	7	2	4	153	53 597	53 597	53 597	53 678	56 684	59 684
GEKOMINERDE SKOOL BALFOUR	80004495 Combined		GERT SBANDE	25	4	4	527	168 961	168 961	168 961	168 544	179 550	188 528
BALFOUR PRIMARY SCHOOL	80000469 Primary		GERT SBANDE	24	5	4	763	238 454	238 454	238 454	231 705	245 370	259 111
BREYTHEIM PRIMARY SCHOOL	80000907 Primary		GERT SBANDE	16	3	4	494	155 957	155 957	155 957	159 056	168 440	177 873
HOERSKOOI LOTHAR	80000947 Primary		GERT SBANDE	1	1	4	89	34 198	34 198	34 198	34 610	36 652	38 705
CAROLINA COMBINED SCHOOL	80000194 Combined		GERT SBANDE	28	5	4	884	289 110	289 110	289 110	246 586	261 135	275 789
CAROLINA AKADABASE SKOOL	80000461 Combined		GERT SBANDE	26	5	4	469	149 365	149 365	149 365	158 351	167 219	177 219
MORGENKOP LANDJOU AKADIE	80004507 Combined		GERT SBANDE	18	4	4	322	104 823	104 823	104 823	103 966	109 185	115 281
HOERSKOOI KINROSS	80009292 Primary		GERT SBANDE	6	2	4	144	50 897	50 897	50 897	50 897	53 678	56 684
THISTLE GROVE COMBINED SCHOOL	80002176 Combined		GERT SBANDE	44	9	4	1316	406 116	406 116	406 116	415 696	440 216	464 888
GRIZEMEN PRIMARY SCHOOL	80017836 Combined		GERT SBANDE	69	9	4	2239	695 888	695 888	695 888	690 106	699 033	738 211
GRIZEMEN SECONDARY SCHOOL	80011861 Secondary		GERT SBANDE	38	8	4	1313	405 296	405 296	405 296	435 356	461 024	488 641
HOERSKOOI TROMBART	80009720 Primary		GERT SBANDE	12	3	4	414	132 708	132 708	132 708	127 008	136 627	145 270
HOERSKOOI SECUNDA	80009639 Primary		GERT SBANDE	15	3	4	462	147 258	147 258	147 258	164 416	174 177	183 866
SAGULA PRIMARY SCHOOL	80011927 Primary		GERT SBANDE	28	3	4	1046	324 276	324 276	324 276	326 375	345 629	364 984
HOERSKOOI LENDRA	80009389 Primary		GERT SBANDE	12	3	4	403	129 574	129 574	129 574	128 888	139 282	143 914
HOERSKOOI PIET RETIEF	80009563 Primary		GERT SBANDE	27	4	4	861	265 169	265 169	265 169	279 952	291 405	307 405
HOERSKOOI WITTEBERG	80000978 Primary		GERT SBANDE	6	2	4	122	44 198	44 198	44 198	42 946	46 480	48 027
STANWIST COMBINED SCHOOL	80002418 Combined		GERT SBANDE	33	6	4	1033	330 336	330 336	330 336	309 702	327 974	346 341
HOERSKOOI STANDERTON	80009569 Secondary		GERT SBANDE	36	8	4	797	239 705	239 705	239 705	236 463	250 414	264 437
HOERSKOOI ONVERWACHT	80002471 Primary		GERT SBANDE	9	2	4	320	104 216	104 216	104 216	242 438	258 016	274 437
HOERSKOOI VOLKSRUST	80009568 Secondary		GERT SBANDE	21	4	4	560	176 863	176 863	176 863	176 324	186 727	197 184
HOERSKOOI AMERSFOORT	80009838 Primary		GERT SBANDE	6	2	4	141	49 958	49 958	49 958	50 394	53 363	56 351
HOERSKOOI PIONIER	80009507 Primary		GERT SBANDE	23	4	4	688	215 761	215 761	215 761	199 058	209 743	221 489
HOERSKOOI DELMAS	80002008 Primary		NKANGALA	25	5	4	766	239 405	239 405	239 405	242 417	266 720	271 086
HOERSKOOI ELOFF	80009106 Primary		NKANGALA	11	3	4	266	84 818	84 818	84 818	82 446	87 728	92 641
HOERSKOOI DE MAS	80005708 Secondary		NKANGALA	28	3	4	675	211 821	211 821	211 821	187 305	198 353	209 503
HOERSKOOI SURDRA	80009689 Primary		NKANGALA	10	2	4	302	128 041	128 041	128 041	131 656	139 824	147 742
HOERSKOOI TALHIES	80003652 Primary		NKANGALA	18	4	4	630	198 185	198 185	198 185	194 725	208 274	217 825
GEKOMINERDE SKOOL OGIES	80009689 Primary		NKANGALA	29	3	4	833	259 712	259 712	259 712	310 594	328 979	347 338
HOERSKOOI KUPFONTEIN	80007790 Combined		NKANGALA	21	4	4	464	147 864	147 864	147 864	145 362	153 938	162 559
HOERSKOOI PATRIOT	80009290 Primary		NKANGALA	4	2	4	120	395 204	395 204	395 204	388 795	411 709	434 227
HOERSKOOI KRELPAK	80009500 Secondary		NKANGALA	29	5	4	862	288 503	288 503	288 503	283 853	279 420	295 068
HOERSKOOI KREL	80009357 Primary		NKANGALA	14	3	4	477	130 587	130 587	130 587	137 025	145 109	153 235
HOERSKOOI REYNOPARK	80009506 Secondary		NKANGALA	29	5	4	697	215 458	215 458	215 458	211 753	224 246	238 804
HOERSKOOI ONVERWACHT	80009514 Primary		NKANGALA	17	4	4	512	162 414	162 414	162 414	157 865	167 179	176 541
HOERSKOOI KREL	80009560 Secondary		NKANGALA	37	8	4	960	288 208	288 208	288 208	287 568	304 858	322 036
ALLENDALE SECONDARY SCHOOL	80000753 Secondary		NKANGALA	13	3	4	372	119 978	119 978	119 978	122 724	129 597	136 419
HOERSKOOI TASSEL PARK	80009704 Primary		NKANGALA	23	4	4	798	249 104	249 104	249 104	249 558	264 601	278 419
GREENDALE SCHOOL	80004770 Combined		NKANGALA	42	9	4	1202	398 841	398 841	398 841	391 576	414 678	437 900
HOERSKOOI KORNBERG	80009897 Primary		NKANGALA	25	3	4	969	309 935	309 935	309 935	326 572	345 546	365 319
HOERSKOOI KORNBERG	80009322 Primary		NKANGALA	8	2	4	207	79 057	79 057	79 057	84 627	88 620	94 639
HOERSKOOI MIDDELBURG	80005801 Secondary		NKANGALA	43	3	4	1060	325 468	325 468	325 468	319 825	338 695	357 662
HOERSKOOI MIDDELBURG	80009495 Secondary		NKANGALA	56	4	4	1203	371 864	371 864	371 864	365 376	386 933	405 607
WIS PRIMARY SCHOOL	80014748 Combined		NKANGALA	24	3	4	710	222 825	222 825	222 825	218 000	221 487	244 481
MIDDELBURG PRIMARY SCHOOL	80014282 Primary		NKANGALA	27	4	4	828	258 198	258 198	258 198	253 731	268 701	283 748
HENDRINA PRIMARY SCHOOL	80009586 Primary		NKANGALA	41	9	4	1482	456 432	456 432	456 432	457 667	484 669	511 818
MIDDELBURG COMBINED SCHOOL	80014274 Combined		NKANGALA	52	4	4	1476	454 614	454 614	454 614	457 667	484 669	511 818
HOERSKOOI KRAGVELD	80009340 Primary		NKANGALA	13	3	4	389	119 068	119 068	119 068	109 635	116 103	122 605
HAMELFONTEN PRIMARY SCHOOL	80009507 Primary		NKANGALA	10	0	4	42	29 544	29 544	29 544	29 544	29 544	141 916
HOERSKOOI RIETKUL	80009605 Primary		NKANGALA	2	2	4	338	109 672	109 672	109 672	114 218	118 565	125 591
GEKOMINERDE SKOOL HENDRINA	80004499 Combined		NKANGALA	15	3	4	353	114 218	114 218	114 218	118 565	125 591	132 979
HOERSKOOI KANONKOP	80009543 Secondary		NKANGALA	25	5	4	498	158 170	158 170	158 170	155 484	164 638	173 879
STEELCREST HIGH SCHOOL	80002454 Secondary		NKANGALA	24	5	4	765	239 105	239 105	239 105	241 105	259 440	269 440
HOERSKOOI KANONKOP	80009274 Primary		NKANGALA	24	3	4	716	224 246	224 246	224 246	220 397	233 397	246 405
HOERSKOOI DENNISBURG	80009840 Primary		NKANGALA	18	3	4	457	176 054	176 054	176 054	161 735	171 277	180 869
REILST ADONIE	80005442 Combined		NKANGALA	25	4	4	726	239 310	239 310	239 310	215 326	228 630	240 800
HOERSKOOI COSTERLIN	80009522 Primary		NKANGALA	6	2	4	146	51 473	51 473	51 473	50 985	53 993	57 017
HOERSKOOI WALELANE	80009341 Primary		EHLANZEN	13	3	5	361	46 653	46 653	46 653	45 778	48 479	51 194
HOERSKOOI LAVELD	80009381 Primary		EHLANZEN	28	3	5	865	94 458	94 458	94 458	93 851	99 388	104 954
NELSPRUIT PRIMARY SCHOOL	80016582 Primary		EHLANZEN	34	5	5	1137	121 887	121 887	121 887	121 092	128 236	135 417

VLDRINGER PRIMARY SCHOOL	80008177	Primary	ELANZENI	14	5	5	5	511	58 754	59 754	59 754	58 386	61 843	65 308
LAERSKOL BERGLAND	80008201	Primary	ELANZENI	28	3	3	3	781	85 884	85 884	85 884	85 844	84 827	100 137
LAERSKOL CLIVA	80008250	Primary	ELANZENI	30	4	4	4	207	31 038	31 038	31 038	31 284	33 130	34 985
LAERSKOL ERGVANI	80005741	Secondary	ELANZENI	38	8	8	8	960	103 833	103 833	102 963	109 040	115 146	128 474
LAERSKOL NELSPRUIT	80009460	Primary	ELANZENI	33	6	6	6	1075	115 635	115 635	115 635	114 885	124 606	135 616
LOWELD HIGH SCHOOL	80010756	Secondary	ELANZENI	45	9	9	9	1158	124 005	124 005	124 005	123 784	134 636	149 765
HOERSKOL LYDENBURG	80005881	Secondary	BOHABELA	45	9	9	9	1082	116 342	116 342	116 342	114 281	121 024	127 801
LAERSKOL L'YDENBURG	80009821	Primary	BOHABELA	37	8	8	8	1201	128 342	128 342	128 342	133 912	141 813	149 765
LAERSKOL SABIE	80009821	Primary	BOHABELA	14	3	3	3	362	43 728	43 728	43 728	46 252	48 942	52 330
HOERSKOL SYBRAND VAN MEERK	80005884	Secondary	BOHABELA	29	5	5	5	686	74 588	74 588	73 620	77 864	82 433	88 081
LAERSKOL NELSPRUIT	80009814	Secondary	ELANZENI	52	9	9	9	1314	139 738	139 738	148 433	157 191	165 994	175 914
KOMATPOORT AADAMIE	80009316	Combined	ELANZENI	18	4	4	4	525	60 167	60 167	59 795	63 327	66 973	71 741
LAERSKOL SKULIZA	80009467	Primary	ELANZENI	7	2	2	2	965	30 648	30 648	30 771	32 586	34 411	36 236
LAERSKOL NUMBI	80009468	Primary	ELANZENI	14	3	3	3	467	56 335	56 335	56 507	62 054	65 528	69 002
HOERSKOL BOB FERREBA	80009544	Primary	ELANZENI	32	8	8	8	844	88 304	88 304	87 741	92 918	98 121	103 324
VICTORY PARK PRIMARY SCHOOL	80004661	Secondary	ELANZENI	38	8	8	8	1021	125 620	125 620	125 620	128 191	130 762	133 333
LAERSKOL WITWER	80009753	Primary	ELANZENI	38	8	8	8	1114	119 568	119 568	119 568	122 139	124 710	127 281
LAERSKOL TOEGESHOOP	80005853	Secondary	GERT SIBANDE	31	5	5	5	720	79 832	79 832	78 027	82 631	87 435	92 239
LAERSKOL MARTEJE VAN MEERK	80009460	Primary	GERT SIBANDE	14	3	3	3	360	44 132	44 132	46 875	49 618	52 361	55 104
LAERSKOL H.M. SWART	80009191	Primary	GERT SIBANDE	19	4	4	4	581	65 814	65 814	67 294	70 958	74 622	78 286
ERVELLO PRIMARY SCHOOL	80003381	Primary	GERT SIBANDE	13	3	3	3	366	47 157	47 157	47 157	47 752	50 601	53 450
HOERSKOL ERMELLO	80005765	Secondary	GERT SIBANDE	38	8	8	8	652	72 975	72 975	72 975	76 611	80 247	83 883
NETHERLAND PARK SECONDARY SCHOOL	80003526	Secondary	GERT SIBANDE	12	3	3	3	496	67 328	67 328	70 515	74 675	78 835	82 995
ERVELLO INDIAN COMBINED SCHOOL	80003387	Combined	GERT SIBANDE	16	3	3	3	451	52 704	52 704	51 788	54 843	57 894	60 945
LAERSKOL ERMELLO	80009124	Primary	GERT SIBANDE	25	5	5	5	805	88 807	88 807	88 242	93 448	98 654	103 859
HT'S LIGBORN	80004937	Secondary	GERT SIBANDE	37	8	8	8	871	94 052	94 052	91 241	96 631	102 021	107 411
LAERSKOL JUAN DER MERWE	80009225	Primary	GERT SIBANDE	30	5	5	5	977	105 751	105 751	105 365	112 645	118 955	125 265
LAERSKOL GODEHOOP	80009142	Primary	GERT SIBANDE	28	5	5	5	955	98 495	98 495	91 241	96 631	102 021	107 411
TP STRATTON PRIMARY SCHOOL	80022464	Primary	GERT SIBANDE	27	5	5	5	877	95 668	95 668	94 851	100 447	106 042	111 637
HOERSKOL PARK HIGH SCHOOL	80005116	Secondary	GERT SIBANDE	27	5	5	5	720	80 842	80 842	80 330	85 069	89 803	94 537
HOERSKOL RIDGE PRIMARY SCHOOL	80005124	Primary	GERT SIBANDE	28	5	5	5	689	80 842	80 842	80 330	85 069	89 803	94 537
HOERSKOL EVANER	80005753	Secondary	GERT SIBANDE	33	5	5	5	833	91 228	91 228	89 845	95 140	100 447	105 751
LAERSKOL ORANGELOED	80009550	Primary	GERT SIBANDE	29	5	5	5	941	102 121	102 121	105 365	111 986	117 637	123 288
HOERSKOL COSTERLAND	80005887	Secondary	GERT SIBANDE	30	5	5	5	862	73 984	73 984	83 424	88 397	93 369	98 341
LAERSKOL HOVELD	80009271	Primary	GERT SIBANDE	19	4	4	4	592	66 923	66 923	64 412	72 448	76 505	80 562
HOERSKOL SECUNDA	80005892	Secondary	GERT SIBANDE	41	9	9	9	1025	110 592	110 592	108 173	114 555	120 937	127 319
LAERSKOL KRUIJNPARK	80009385	Primary	GERT SIBANDE	21	4	4	4	722	80 035	80 035	78 727	83 372	88 014	92 656
HOERSKOL HET RETEF	80005818	Secondary	GERT SIBANDE	30	5	5	5	740	81 848	81 848	80 831	85 600	90 384	95 168
LAERSKOL STANDERTON	80009862	Primary	GERT SIBANDE	21	4	4	4	637	71 462	71 462	68 513	72 555	76 648	80 741
LAERSKOL JESUKRAG	80009223	Primary	GERT SIBANDE	20	4	4	4	616	69 344	69 344	69 213	73 297	77 402	81 507
LAERSKOL KALIE DE HAAS	80009265	Primary	GERT SIBANDE	14	3	3	3	464	56 031	56 031	54 091	57 282	60 473	63 664
STANDERTON PRIMARY SCHOOL	80022362	Primary	GERT SIBANDE	14	3	3	3	464	56 031	56 031	54 091	57 282	60 473	63 664
HOERSKOL GENERAL HERTZOG	80004462	Secondary	NKANGALA	43	8	8	8	1044	53 712	53 712	53 188	56 326	59 468	62 610
ROBERT CARLUTHERS PRIMARY SCHOOL	80005881	Secondary	NKANGALA	43	8	8	8	1027	112 508	112 508	111 776	118 373	125 020	131 667
WITBANK HIGH SCHOOL	80005871	Primary	NKANGALA	38	5	5	5	1003	108 375	108 375	108 073	114 446	120 519	126 592
LAERSKOL PINGRAMA	80005840	Primary	NKANGALA	22	4	4	4	760	83 867	83 867	82 041	86 178	89 501	92 824
LAERSKOL KRABRON	80009332	Primary	NKANGALA	35	6	6	6	1130	121 182	121 182	121 462	128 960	136 458	143 956
LAERSKOL DUWAPARK	80009700	Primary	NKANGALA	35	6	6	6	1131	121 283	121 283	121 283	124 462	128 960	133 458
LAERSKOL STAATSPRESIDENT C.R. SWART	80009864	Primary	NKANGALA	34	6	6	6	1115	119 668	119 668	104 966	111 159	117 364	123 569
EASTDENE COMBINED SCHOOL	80003381	Combined	NKANGALA	50	9	9	9	1892	177 858	177 858	177 858	182 604	187 350	192 096
LAERSKOL MIDDELBURG	80009464	Primary	NKANGALA	41	9	9	9	1107	118 862	118 862	111 876	118 479	125 114	131 751
LAERSKOL LUTYK	80009746	Primary	NKANGALA	3	0	0	0	47	28 081	28 081	29 503	31 244	32 984	34 724
LAERSKOL MACHADO	80009423	Primary	NKANGALA	6	2	2	2	174	30 426	30 426	30 426	31 791	33 166	34 541

SECTION 21 NO FEE SCHOOLS

School Name	Enis Number	Phase	District	Educators	Non Educators	Quintiles	Leamers	Main Appropriation 2019/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22
FLORAPHOPH PRIMARY SCHOOL	800035153	Primary	BOHLABELA	8	2	1	268	169 994	169 994	169 994	169 994	175 993	185 849
NOWANDWIE PRIMARY SCHOOL	800035158	Primary	BOHLABELA	8	2	1	238	152 380	152 380	152 380	171 954	182 078	192 274
NAFENJANI NIKMALO SECONDARY SCHOOL	800035151	Secondary	BOHLABELA	36	8	1	1438	880 609	880 609	880 609	989 739	1 048 155	1 106 852
NELEKAZI PRIMARY SCHOOL	800035169	Primary	BOHLABELA	6	2	1	178	115 331	115 331	115 331	126 269	133 724	141 223
MPITHA COMBINED SCHOOL	800035165	Combined	BOHLABELA	14	3	1	411	256 847	256 847	256 847	268 336	284 198	300 081
MPIKANISO PRIMARY SCHOOL	800035164	Primary	BOHLABELA	26	5	1	924	568 425	568 425	568 425	636 710	674 276	712 035
NGHUNGUNYANA SECONDARY SCHOOL	800035163	Secondary	BOHLABELA	14	3	1	373	233 767	233 767	233 767	236 416	250 365	264 385
MAVANDLA HIGHER PRIMARY SCHOOL	800035162	Primary	BOHLABELA	7	2	1	190	122 619	122 619	122 619	144 546	153 074	161 646
MALAMULE HIGH SCHOOL	800035161	Secondary	BOHLABELA	14	3	1	378	236 803	236 803	236 803	239 031	243 603	257 245
MAHUVU SECONDARY SCHOOL	800035160	Secondary	BOHLABELA	14	3	1	443	276 282	276 282	276 282	309 196	327 439	345 776
MAGIGWANA SECONDARY SCHOOL	800035158	Secondary	BOHLABELA	14	3	1	674	416 583	416 583	416 583	459 226	486 320	513 554
NWANKUPANA PRIMARY SCHOOL	800035206	Primary	BOHLABELA	10	2	1	331	208 257	208 257	208 257	223 647	236 842	250 105
NJONJELA PRIMARY SCHOOL	800035206	Primary	BOHLABELA	10	2	1	312	196 718	196 718	196 718	207 686	219 939	232 256
LOLOMANI SECONDARY SCHOOL	800035189	Secondary	BOHLABELA	33	6	1	1064	653 455	653 455	653 455	698 636	739 586	781 288
MABARHLE HIGH SCHOOL	800035196	Secondary	BOHLABELA	43	9	1	1071	657 707	657 707	657 707	549 884	582 327	614 937
MADIBA HIGH SCHOOL	800035197	Secondary	BOHLABELA	22	4	1	649	401 399	401 399	401 399	392 630	416 807	439 303
MAGUDU PRIMARY SCHOOL	800035199	Primary	BOHLABELA	12	3	1	374	234 374	234 374	234 374	252 376	267 386	282 393
MPETSE PRIMARY SCHOOL	800035202	Primary	BOHLABELA	18	4	1	584	361 920	361 920	361 920	385 808	408 571	431 451
BUNNY KHOSA HIGH SCHOOL	800035181	Primary	BOHLABELA	42	9	1	892	548 988	548 988	548 988	582 443	616 807	651 348
BONDZENI HIGH SCHOOL	800035180	Secondary	BOHLABELA	15	3	1	415	259 275	259 275	259 275	301 964	304 960	360 054
MADLALA HIGH SCHOOL	800035198	Secondary	BOHLABELA	26	5	1	834	513 762	513 762	513 762	527 108	537 027	567 101
PHULANI HIGH SCHOOL	800035209	Secondary	BOHLABELA	16	3	1	413	258 061	258 061	258 061	277 914	294 311	310 792
TIYANI PRIMARY SCHOOL	800035213	Primary	BOHLABELA	19	4	1	679	419 621	419 621	419 621	434 965	450 628	466 423
VUYELANI PRIMARY SCHOOL	800035214	Primary	BOHLABELA	16	4	1	602	372 854	372 854	372 854	391 553	414 655	437 876
HLANGANI PRIMARY SCHOOL	800035188	Primary	BOHLABELA	9	2	1	286	180 927	180 927	180 927	216 623	229 404	242 251
DYONDZENANI PRIMARY SCHOOL	800035184	Primary	BOHLABELA	16	4	1	530	329 123	329 123	329 123	366 016	387 611	409 517
HIBEMDANI PRIMARY SCHOOL	800035186	Primary	BOHLABELA	13	3	1	458	285 999	285 999	285 999	307 919	326 086	344 347
JONGWANGA PRIMARY SCHOOL	800035194	Primary	BOHLABELA	12	3	1	368	230 730	230 730	230 730	248 386	260 101	271 816
NDIMBE MHLABA PRIMARY SCHOOL	800035203	Primary	BOHLABELA	25	5	1	783	488 859	488 859	488 859	547 959	589 238	612 705
JAN RIKHOTO PRIMARY SCHOOL	800035193	Primary	BOHLABELA	25	5	1	783	488 859	488 859	488 859	547 959	589 238	612 705
JAN MACKENZIE HIGH SCHOOL	800035191	Secondary	BOHLABELA	11	3	1	374	234 374	234 374	234 374	239 607	253 744	267 954
MHLALELE PRIMARY SCHOOL	800035201	Primary	BOHLABELA	22	4	1	670	414 153	414 153	414 153	429 920	445 754	470 716
J.J. MATSANA PRIMARY SCHOOL	800035192	Primary	BOHLABELA	10	2	1	296	187 000	187 000	187 000	185 341	196 276	207 287
BABATI PRIMARY SCHOOL	800035179	Primary	BOHLABELA	16	3	1	495	307 865	307 865	307 865	326 434	345 694	365 053
RHANDZENI PRIMARY SCHOOL	800035210	Primary	BOHLABELA	13	3	1	393	245 915	245 915	245 915	262 591	278 084	293 657
LUKA HIGH SCHOOL	800035195	Secondary	BOHLABELA	23	4	1	608	376 497	376 497	376 497	349 417	370 033	390 755
HUNDZUKANI PRIMARY SCHOOL	800035190	Primary	BOHLABELA	16	3	1	512	318 191	318 191	318 191	340 480	360 568	380 765
FAIRVIEW PRIMARY SCHOOL	800004176	Primary	EHLANZENI	23	4	1	754	465 173	465 173	465 173	490 927	477 532	504 274
AMON NKOSI PRIMARY SCHOOL	800035381	Primary	EHLANZENI	18	4	1	681	420 835	420 835	420 835	471 357	499 167	527 120
KAPPALE PRIMARY SCHOOL	800035723	Primary	EHLANZENI	10	2	1	306	193 075	193 075	193 075	194 916	204 418	217 877
NGWAKHELE PRIMARY SCHOOL	800035137	Primary	BOHLABELA	10	2	1	349	219 160	219 160	219 160	228 756	242 252	256 819
HUMULANI PRIMARY SCHOOL	800035159	Primary	BOHLABELA	16	3	1	545	338 234	338 234	338 234	359 803	376 795	397 896
BOMBANI SECONDARY SCHOOL	800035148	Secondary	BOHLABELA	22	4	1	699	407 473	407 473	407 473	424 114	449 137	474 289
CHARLEY MHLUNGELE PRIMARY SCHOOL	800035149	Primary	BOHLABELA	13	3	1	411	256 847	256 847	256 847	258 762	274 029	289 375
DUMPHIES COMBINED SCHOOL	800035150	Combined	BOHLABELA	10	2	1	240	152 988	152 988	152 988	168 826	176 669	186 562
ERIC NKUMALO HIGH SCHOOL	800035151	Secondary	BOHLABELA	30	5	1	681	420 835	420 835	420 835	471 091	441 699	466 434
SAMUEL MHLANGA PRIMARY SCHOOL	800035148	Primary	BOHLABELA	14	3	1	402	251 379	251 379	251 379	271 444	289 577	305 793
EZROM PRIMARY SCHOOL	800035152	Primary	BOHLABELA	23	4	1	794	489 466	489 466	489 466	528 177	559 339	590 662
GODDIE HIGH SCHOOL	800035154	Secondary	BOHLABELA	14	3	1	410	256 240	256 240	256 240	261 951	277 406	292 941
MZIMBA SECONDARY SCHOOL	800035161	Secondary	BOHLABELA	19	4	1	301	190 035	190 035	190 035	230 031	243 603	257 245
XILONGWANA MALAMULE LOWER PRIMARY SCHOOL	800035176	Primary	BOHLABELA	11	3	1	386	241 662	241 662	241 662	269 676	276 056	291 515
WISANU HIGHER PRIMARY SCHOOL	800035175	Primary	BOHLABELA	15	4	1	542	336 412	336 412	336 412	376 219	334 676	353 629
THULAMASHELO LOWER PRIMARY SCHOOL	800035173	Primary	BOHLABELA	17	4	1	647	400 164	400 164	400 164	424 752	446 812	475 901
SONYE PRIMARY SCHOOL	800035172	Primary	BOHLABELA	12	2	1	384	240 448	240 448	240 448	252 014	267 842	282 947
SONGENI PRIMARY SCHOOL	800035171	Primary	BOHLABELA	24	5	1	736	454 240	454 240	454 240	483 487	512 013	540 696
SABANA PRIMARY SCHOOL	800035170	Primary	BOHLABELA	8	2	1	264	167 963	167 963	167 963	193 002	204 389	215 635
MYANGATINI PRIMARY SCHOOL	800016071	Primary	EHLANZENI	5	1	1	95	64 920	64 920	64 920	91 418	96 812	102 233
JABULANI PRIMARY SCHOOL	800006924	Primary	EHLANZENI	7	2	1	203	130 515	130 515	130 515	124 070	131 390	138 748
SOSHANGANE SECONDARY SCHOOL	800022186	Secondary	EHLANZENI	44	9	1	1104	677 749	677 749	677 749	647 562	685 768	724 171
MLOSHONI PRIMARY SCHOOL	800014225	Primary	EHLANZENI	15	3	1	474	295 111	295 111	295 111	314 303	332 847	351 486
SHONGWE BOARDING SCHOOL	800020578	Secondary	EHLANZENI	13	3	1	695	405 043	405 043	405 043	405 598	429 528	453 582
MANZOLANDI SECONDARY SCHOOL	800012443	Secondary	EHLANZENI	36	8	1	1032	634 020	634 020	634 020	646 287	684 418	722 745
EMTUNTUNI PRIMARY SCHOOL	800003640	Combined	EHLANZENI	32	6	1	1053	646 774	646 774	646 774	666 717	706 053	745 592
WHANTYNI SECONDARY SCHOOL	800035379	Secondary	EHLANZENI	35	6	1	764	471 246	471 246	471 246	475 187	503 223	531 403
MHLABA COMBINED SCHOOL	800014167	Combined	EHLANZENI	26	5	1	851	524 087	524 087	524 087	549 803	576 795	597 696
SOGBA PRIMARY SCHOOL	800011931	Primary	EHLANZENI	21	4	1	638	394 719	394 719	394 719	394 745	418 025	441 445
MAGUDU COMBINED SCHOOL	800011569	Combined	EHLANZENI	28	5	1	859	528 946	528 946	528 946	512 854	543 112	573 526
MAGUBHA COMBINED SCHOOL	800011551	Combined	EHLANZENI	20	4	1	704	434 804	434 804	434 804	421 559	446 431	471 431
MAGOGONI PRIMARY SCHOOL	800011536	Primary	EHLANZENI	26	5	1	834	507 688	507 688	507 688	530 730	562 043	593 517
BUKHOSIBETU PRIMARY SCHOOL	800001743	Primary	EHLANZENI	33	6	1	1129	692 935	692 935	692 935	690 957	636 413	672 052
NOLEMANI PRIMARY SCHOOL	800016477	Primary	EHLANZENI	21	4	1	697	430 553	430 553	430 553	484 125	512 688	541 399
MDZILI SECONDARY SCHOOL	800026344	Secondary	EHLANZENI	24	5	1	551	341 878	341 878	341 878	319 411	338 256	357 198
SIFUNDZEHAYA PRIMARY SCHOOL	800030098	Primary	EHLANZENI	25	5	1	740	456 669	456 669	456 669	517 323	547 845	578 524
MGOBODI PRIMARY SCHOOL	800014084	Combined	EHLANZENI	28	5	1	882	542 916	542 916	542 916	548 607	580 975	613 510
MAWEWE PRIMARY SCHOOL	800013524	Primary	EHLANZENI	21	4	1	607	375 880	375 880	375 880	377 508	399 781	422 169
DREKOPPE COMBINED SCHOOL	800002624	Combined	EHLANZENI	29	5	1	1226	751 848	751 848	751 848	816 107	864 257	912 655
FAKAZI PRIMARY SCHOOL	800001562	Primary	EHLANZENI	27	5	1	493	306 550	306 550	306 550	289 750	295 820	302 927
JOSEPH MATSEBULA SCHOOL	800020419	Secondary	EHLANZENI	27	5	1	888	497 970	497 970	497 970	523 070	553 931	584 951
MBAMBISO SECONDARY SCHOOL	800013649	Secondary	EHLANZENI	37	8	1	937	576 321	576 321	576 321	539 030	570 833	602 800
SCHULZENDE PRIMARY SCHOOL	800019992	Primary	EHLANZENI	23	4	1	792	488 252	488 252	488 252	482 848	511 336	539 971
LOMATIDRAAI PRIMARY SCHOOL	800010645	Primary	EHLANZENI	16	4	1	585	362 528	362 528	362 528	429 220	454 544	479 998
INTUTUKUO PRIMARY SCHOOL	800009551	Primary	EHLANZENI	23	4	1	770	474 890	474 890	474 890	504 554	534 323	564 245
PHAKAMANI PRIMARY SCHOOL	800016085	Primary	EHLANZENI	30	5	1	1070	657 099	657 099	657 099	659 693	698 615	737 737
CAMALAZA SECONDARY SCHOOL	800001875	Secondary	EHLANZENI	34	6	1	810	547 774	547 774	547 774	582 443	616 807	651 348
LOVUNYWA SECONDARY SCHOOL	80001												

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation2018/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22	
MBHULULA SECONDARY SCHOOL	800013722	Secondary	EHLANZENI	19	4	1	503	312 724	312 724	312 724	312 724	344 948	365 300	385 757
KHULA-MLAMBO PRIMARY SCHOOL	800007799	Primary	EHLANZENI	13	3	1	387	242 270	242 270	242 270	242 270	247 269	261 858	276 522
MAJEMBE PRIMARY SCHOOL	800011759	Primary	EHLANZENI	9	2	1	273	173 031	173 031	173 031	181 511	192 220	202 384	202 384
LUBOMBO SECONDARY SCHOOL	800010751	Secondary	EHLANZENI	13	3	1	341	335 804	335 804	335 804	346 417	370 033	386 755	386 755
WITVI SECONDARY SCHOOL	800017390	Secondary	EHLANZENI	14	3	1	320	207 651	207 651	207 651	182 789	193 474	204 414	204 414
NDONDINDO PRIMARY SCHOOL	800016426	Primary	EHLANZENI	10	2	1	305	132 465	132 465	132 465	188 535	199 659	210 840	210 840
NSIZWANE PRIMARY SCHOOL	800017251	Primary	EHLANZENI	9	2	1	317	199 755	199 755	199 755	211 517	223 997	236 541	236 541
BHAMBATHA PRIMARY SCHOOL	800001008	Primary	EHLANZENI	14	3	1	470	292 681	292 681	292 681	304 728	322 707	340 779	340 779
LUTHANGO PRIMARY SCHOOL	800010862	Primary	EHLANZENI	13	3	1	428	267 173	267 173	267 173	261 314	276 732	292 229	292 229
SHAYINDLOU PRIMARY SCHOOL	800034447	Primary	EHLANZENI	12	3	1	446	278 104	278 104	278 104	306 004	324 058	342 205	342 205
TINHLONHLA SECONDARY SCHOOL	800023564	Secondary	EHLANZENI	38	8	1	982	603 652	603 652	603 652	604 788	640 470	676 336	676 336
MATSAMO PRIMARY SCHOOL	800013391	Primary	EHLANZENI	24	5	1	847	521 657	521 657	521 657	560 737	593 820	627 074	627 074
ZITHULELE PRIMARY SCHOOL	800026021	Primary	EHLANZENI	13	3	1	445	277 497	277 497	277 497	290 681	307 831	325 070	325 070
SISINI PRIMARY SCHOOL	800013329	Primary	EHLANZENI	22	4	1	732	451 810	451 810	451 810	447 735	474 151	500 703	500 703
KAMHLUSHWA PRIMARY SCHOOL	800034298	Primary	EHLANZENI	32	6	1	1232	755 492	755 492	755 492	853 137	903 472	954 068	954 068
SOKOLOU PRIMARY SCHOOL	800033499	Primary	EHLANZENI	26	5	1	864	531 962	531 962	531 962	583 290	596 524	629 929	629 929
SABATHA PRIMARY SCHOOL	800019646	Primary	EHLANZENI	26	5	1	898	558 708	558 708	558 708	603 257	645 203	681 334	681 334
MHLATI PRIMARY SCHOOL	800041191	Primary	EHLANZENI	8	2	1	288	180 927	180 927	180 927	196 833	208 446	220 119	220 119
EXUPHUMLEU PRIMARY SCHOOL	800029645	Primary	EHLANZENI	21	4	1	695	429 337	429 337	429 337	432 475	448 460	473 574	473 574
QICETWYAWO PRIMARY SCHOOL	800034844	Primary	BOHLABELA	11	3	1	169	103 791	103 791	103 791	126 283	133 734	141 223	141 223
HLAWATH PRIMARY SCHOOL	800035238	Primary	BOHLABELA	8	2	1	254	161 490	161 490	161 490	165 549	175 316	185 134	185 134
GAVAZANA PRIMARY SCHOOL	800035237	Primary	BOHLABELA	9	2	1	299	188 822	188 822	188 822	190 449	201 685	212 979	212 979
DANYE PRIMARY SCHOOL	800035236	Primary	BOHLABELA	15	3	1	519	322 441	322 441	322 441	357 717	378 822	400 006	400 006
ZIGODE PRIMARY SCHOOL	800034850	Primary	BOHLABELA	12	3	1	407	254 418	254 418	254 418	279 830	296 340	312 835	312 835
XIMOYI KHOSA HIGH SCHOOL	800034849	Secondary	BOHLABELA	26	5	1	725	447 559	447 559	447 559	477 104	505 253	533 547	533 547
XANTHA HIGH SCHOOL	800034848	Secondary	BOHLABELA	17	4	1	401	250 773	250 773	250 773	253 653	268 618	283 662	283 662
WELANI PRIMARY SCHOOL	800034847	Primary	BOHLABELA	10	2	1	387	224 049	224 049	224 049	253 014	267 942	282 947	282 947
NYAMANE HIGH SCHOOL	800034846	Secondary	BOHLABELA	14	3	1	282	166 349	166 349	166 349	185 536	207 084	218 891	218 891
WOLUNDWANA PRIMARY SCHOOL	800034845	Primary	BOHLABELA	12	3	1	217	139 017	139 017	139 017	145 449	151 902	160 410	160 410
NDOMANE PRIMARY SCHOOL	800034840	Primary	BOHLABELA	16	3	1	529	327 929	327 929	327 929	367 293	388 953	410 745	410 745
LANGA SECONDARY SCHOOL	800034831	Secondary	BOHLABELA	22	4	1	469	292 074	292 074	292 074	334 084	353 806	372 619	372 619
MAWEE HIGH SCHOOL	800034837	Secondary	BOHLABELA	20	4	1	535	332 160	332 160	332 160	311 111	329 467	347 917	347 917
MATSAVANE PRIMARY SCHOOL	800034836	Primary	BOHLABELA	33	6	1	489	304 221	304 221	304 221	316 219	334 876	353 609	353 609
MANYAKATANA PRIMARY SCHOOL	800034835	Primary	BOHLABELA	16	3	1	497	309 079	309 079	309 079	322 602	341 636	360 768	360 768
MANUKUSE HIGH SCHOOL	800034834	Secondary	BOHLABELA	21	4	1	653	403 829	403 829	403 829	419 005	443 726	468 575	468 575
HLUVUKANI PRIMARY SCHOOL	800034828	Primary	BOHLABELA	15	3	1	487	303 006	303 006	303 006	293 236	310 537	327 927	327 927
HOKWE PRIMARY SCHOOL	800034829	Primary	BOHLABELA	8	2	1	238	151 773	151 773	151 773	158 528	167 861	177 282	177 282
MAHLALUWA PRIMARY SCHOOL	800034833	Primary	BOHLABELA	26	5	1	443	276 282	276 282	276 282	293 874	311 213	328 641	328 641
MACHABE SENIOR SECONDARY SCHOOL	800034832	Secondary	BOHLABELA	17	4	1	329	207 043	207 043	207 043	226 200	239 545	252 961	252 961
KOLA SECONDARY SCHOOL	800034839	Secondary	BOHLABELA	17	4	1	415	259 275	259 275	259 275	244 715	259 153	273 866	273 866
YATHELELE PRIMARY SCHOOL	800034830	Primary	BOHLABELA	21	4	1	551	311 939	311 939	311 939	349 884	382 327	414 807	414 807
MOKOLOLO SECONDARY SCHOOL	800034869	Secondary	BOHLABELA	15	3	1	471	293 289	293 289	293 289	306 004	324 058	342 205	342 205
MOKGOMANA LOWER & HIGHER PRIMARY SCHOOL	800034870	Primary	BOHLABELA	5	1	1	126	83 747	83 747	83 747	96 308	102 085	107 802	107 802
MOREBI PRIMARY SCHOOL	800034871	Primary	BOHLABELA	20	4	1	643	397 755	397 755	397 755	437 305	462 516	477 807	477 807
MOTLAMOATSANE PRIMARY SCHOOL	800034872	Primary	BOHLABELA	12	3	1	368	230 730	230 730	230 730	246 629	261 180	275 806	275 806
N.P. MATHABELA SECONDARY SCHOOL	800034873	Secondary	BOHLABELA	19	4	1	512	318 191	318 191	318 191	334 733	354 482	374 333	374 333
TSHOKOLO PRIMARY SCHOOL	800034878	Primary	BOHLABELA	10	2	1	352	221 012	221 012	221 012	223 647	236 842	250 105	250 105
PULEDI SECONDARY SCHOOL	800034875	Secondary	BOHLABELA	20	4	1	423	264 135	264 135	264 135	306 004	324 058	342 205	342 205
SENANYA PRIMARY SCHOOL	800034876	Primary	BOHLABELA	18	4	1	643	397 755	397 755	397 755	427 559	446 431	471 431	471 431
MARIPSE SENIOR SECONDARY SCHOOL	800034865	Secondary	BOHLABELA	33	6	1	795	484 000	484 000	484 000	473 273	501 196	529 363	529 363
SEKONE PRIMARY SCHOOL	800034877	Primary	BOHLABELA	5	1	1	157	102 576	102 576	102 576	120 196	127 288	134 416	134 416
PHATSEDI LOWER AND HIGHER PRIMARY SCHOOL	800034874	Primary	BOHLABELA	9	2	1	289	182 749	182 749	182 749	192 363	203 712	215 720	215 720
CRANESBURG PRIMARY SCHOOL	800034863	Primary	BOHLABELA	9	2	1	264	167 563	167 563	167 563	186 619	197 030	208 897	208 897
IMPATLETSE PRIMARY SCHOOL	800034864	Primary	BOHLABELA	14	3	1	443	275 675	275 675	275 675	312 388	330 919	349 345	349 345
CHUELE PRIMARY SCHOOL	800034853	Primary	BOHLABELA	9	2	1	373	233 767	233 767	233 767	253 862	247 650	261 529	261 529
APLOS CHLOANE PRIMARY SCHOOL	800034852	Primary	BOHLABELA	10	2	1	323	203 399	203 399	203 399	214 708	227 376	240 109	240 109
GREEN VALLEY LOWER & HIGHER PRIMARY SCHOOL	800034855	Primary	BOHLABELA	32	6	1	1151	706 296	706 296	706 296	752 285	796 649	841 261	841 261
HLOLA CHLOANE PRIMARY SCHOOL	800034856	Primary	BOHLABELA	14	3	1	469	292 074	292 074	292 074	321 327	340 285	359 341	359 341
LEKETE HIGH SCHOOL	800034859	Secondary	BOHLABELA	33	6	1	938	576 928	576 928	576 928	589 675	603 286	637 070	637 070
LETHIPELE SENIOR SECONDARY SCHOOL	800034860	Secondary	BOHLABELA	15	3	1	323	203 399	203 399	203 399	251 738	266 591	281 520	281 520
MAKERE HIGH SCHOOL	800034861	Secondary	BOHLABELA	16	3	1	455	283 570	283 570	283 570	324 285	337 518	352 819	352 819
MAKWETSE PRIMARY SCHOOL	800034863	Primary	BOHLABELA	16	3	1	573	355 239	355 239	355 239	387 723	410 599	433 593	433 593
ARTHURSEAT PRIMARY SCHOOL	800034852	Primary	BOHLABELA	6	2	1	250	159 061	159 061	159 061	175 889	187 204	196 557	196 557
MATLUSE PRIMARY SCHOOL	800034867	Primary	BOHLABELA	14	3	1	426	265 956	265 956	265 956	279 830	296 340	312 835	312 835
KAKATA HIGH SCHOOL	800034869	Secondary	BOHLABELA	13	3	1	365	228 958	228 958	228 958	248 623	265 863	279 379	279 379
MAKOSOBLO LOWER AND HIGHER PRIMARY SCHOOL	800034890	Primary	BOHLABELA	9	2	1	266	162 705	162 705	162 705	176 722	185 969	195 363	195 363
MAMOSODI PRIMARY SCHOOL	800034894	Primary	BOHLABELA	10	2	1	325	204 613	204 613	204 613	214 708	227 376	240 109	240 109
MAQLOSHE PRIMARY SCHOOL	800034895	Primary	BOHLABELA	6	2	1	184	118 975	118 975	118 975	136 662	143 698	151 745	151 745
ALFRED MATSHINE COMMERCIAL SCHOOL	800034879	Secondary	BOHLABELA	30	5	1	708	437 233	437 233	437 233	436 881	462 657	488 966	488 966
MOSETERATA SECONDARY SCHOOL	800034900	Secondary	BOHLABELA	11	3	1	288	182 140	182 140	182 140	193 402	202 453	211 560	211 560
MOSPFA SECONDARY SCHOOL	800034901	Secondary	BOHLABELA	24	5	1	712	439 662	439 662	439 662	436 028	451 164	476 429	476 429
MAHUBAHLA PRIMARY SCHOOL	800034891	Primary	BOHLABELA	6	2	1	220	140 839	140 839	140 839	159 566	147 800	156 077	156 077
RETI SECONDARY SCHOOL	800034903	Secondary	BOHLABELA	25	5	1	543	337 018	337 018	337 018	339 202	359 215	379 331	379 331
MATHUKWANE SECONDARY SCHOOL	800034896	Secondary	BOHLABELA	10	2	1	182	117 760	117 760	117 760	126 283	133 734	141 223	141 223
MOTLAMOATSANE LOWER AND HIGHER PRIMARY SCHOOL	800034902	Primary	BOHLABELA	17	4	1	602	372 854	372 854	372 854	394 745	418 035	441 445	441 445
BEN W MASHEGO SECONDARY SCHOOL	800034881	Secondary	BOHLABELA	12	3	1	296	187 000	187 000	187 000	193 002	204 389	215 635	215 635
KOKWANE PRIMARY SCHOOL	800034889	Primary	BOHLABELA	14	3	1	384	213 331	213 331	213 331	236 434	245 694	256 365	256 365
BEN W MASHEGO LOWER PRIMARY SCHOOL	800034890	Primary	BOHLABELA	9	2	1	266	162 705	162 705	162 705	176 722			

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2018/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22	
NHLENGELO PRIMARY SCHOOL	800035523	Primary	BOHLABELA	3	0	1	169	109 865	109 865	109 865	109 865	177 680	188 163	198 700
PANYANA SCHOOL	800034925	Primary	BOHLABELA	13	3	1	350	219 798	219 798	219 798	219 798	228 115	241 574	255 102
SIMBABANYANA PRIMARY SCHOOL	800034958	Primary	BOHLABELA	4	1	1	184	118 975	118 975	118 975	118 975	145 100	153 681	162 266
SPISANE PRIMARY SCHOOL	800034949	Primary	BOHLABELA	13	3	1	414	258 859	258 859	258 859	258 859	328 429	345 694	365 053
NOLAMAKOVS SECONDARY SCHOOL	800034967	Secondary	BOHLABELA	20	4	1	595	344 914	344 914	344 914	344 914	373 677	395 724	417 885
NKWEKWEZIE PRIMARY SCHOOL	800034953	Primary	BOHLABELA	21	4	1	789	474 283	474 283	474 283	474 283	504 554	534 323	564 245
QOKISO SENIOR SECONDARY SCHOOL	800034954	Secondary	BOHLABELA	20	4	1	557	345 521	345 521	345 521	345 521	359 803	376 795	397 696
SALE PRIMARY SCHOOL	800034955	Primary	BOHLABELA	14	3	1	464	289 037	289 037	289 037	289 037	316 219	334 876	353 629
MKHAYANTABA HIGH SCHOOL	800034947	Secondary	BOHLABELA	22	4	1	689	425 694	425 694	425 694	425 694	466 249	493 758	521 408
SBOTWE COMBINED SCHOOL	800034957	Combined	BOHLABELA	24	5	1	783	482 786	482 786	482 786	482 786	432 413	457 925	483 569
MZANGEDWA SECONDARY SCHOOL	800034950	Secondary	BOHLABELA	14	3	1	454	282 964	282 964	282 964	282 964	273 444	289 577	305 793
SOSHANGANA HIGH SCHOOL	800034959	Secondary	BOHLABELA	27	5	1	797	491 290	491 290	491 290	491 290	515 400	545 818	576 384
TWALAKULE PRIMARY SCHOOL	800034960	Primary	BOHLABELA	13	3	1	453	282 355	282 355	282 355	282 355	252 376	267 266	282 233
XINGALA-MKAMU PRIMARY SCHOOL	800034961	Primary	BOHLABELA	15	3	1	471	293 289	293 289	293 289	293 289	307 281	325 411	343 634
SASELANI PRIMARY SCHOOL	800034956	Primary	BOHLABELA	32	6	1	991	584 623	584 623	584 623	584 623	624 579	661 429	698 489
BUTHOKO PRIMARY SCHOOL	800034938	Primary	BOHLABELA	23	4	1	574	338 566	338 566	338 566	338 566	353 714	368 383	383 226
NOLIMA PRIMARY SCHOOL	800034940	Primary	BOHLABELA	8	2	1	229	146 307	146 307	146 307	146 307	143 440	151 993	160 412
JB KHOZA PRIMARY SCHOOL	800034948	Primary	BOHLABELA	13	3	1	382	227 085	227 085	227 085	227 085	245 354	259 830	274 380
MATHAMBO PRIMARY SCHOOL	800034946	Primary	BOHLABELA	12	3	1	381	226 478	226 478	226 478	226 478	260 037	275 379	290 800
D.G. MASHEGO PRIMARY SCHOOL	800034936	Primary	BOHLABELA	9	2	1	263	166 956	166 956	166 956	166 956	196 195	207 771	219 408
ESSELMAN PRIMARY SCHOOL	800034938	Primary	BOHLABELA	7	2	1	218	139 625	139 625	139 625	139 625	153 402	162 453	171 550
FREDDY DITHO HIGH SCHOOL	800034939	Secondary	BOHLABELA	29	5	1	813	501 007	501 007	501 007	501 007	477 104	505 253	533 547
KUFAKWEZWE SECONDARY SCHOOL	800034941	Secondary	BOHLABELA	17	4	1	458	285 393	285 393	285 393	285 393	300 898	316 651	336 495
MAJEMENI PRIMARY SCHOOL	800034942	Primary	BOHLABELA	19	4	1	583	361 313	361 313	361 313	361 313	381 330	403 838	426 453
MASWAMENI PRIMARY SCHOOL	800034945	Primary	BOHLABELA	13	3	1	383	239 841	239 841	239 841	239 841	228 755	242 252	255 818
TIMBAYATI COMBINED PRIMARY SCHOOL	800034967	Primary	BOHLABELA	16	4	1	542	336 412	336 412	336 412	336 412	352 609	373 413	394 524
MUGIDI PRIMARY SCHOOL	800034979	Primary	BOHLABELA	17	4	1	510	316 976	316 976	316 976	316 976	314 942	333 524	352 201
NABENENI PRIMARY SCHOOL	800034980	Primary	BOHLABELA	15	3	1	530	329 123	329 123	329 123	329 123	362 824	384 231	406 148
NOTODONA HIGH SCHOOL	800034981	Secondary	BOHLABELA	19	4	1	537	331 802	331 802	331 802	331 802	352 679	374 828	396 979
PAULOS PRIMARY SCHOOL	800034982	Primary	BOHLABELA	21	4	1	723	446 345	446 345	446 345	446 345	486 674	515 938	544 255
SEGANYANE PRIMARY SCHOOL	800034983	Primary	BOHLABELA	10	2	1	364	228 301	228 301	228 301	228 301	243 438	257 801	272 238
ACORN - OAKS COMPREHENSIVE HIGH SCHOOL	800035522	Secondary	BOHLABELA	13	3	1	505	313 839	313 839	313 839	313 839	311 111	329 467	347 917
SHOBYANA SENIOR SECONDARY SCHOOL	800034985	Secondary	BOHLABELA	49	9	1	1620	996 616	996 616	996 616	996 616	1 031 258	1 092 102	1 153 260
LUMUKISA PREPARATORY SCHOOL	800034969	Primary	BOHLABELA	25	5	1	863	531 375	531 375	531 375	531 375	557 543	590 438	623 903
MASENYANE PRIMARY SCHOOL	800034978	Primary	BOHLABELA	11	3	1	353	227 694	227 694	227 694	227 694	234 925	238 196	251 535
SETLHARE HIGHER PRIMARY SCHOOL	800034984	Primary	BOHLABELA	19	4	1	604	374 068	374 068	374 068	374 068	373 423	401 809	424 310
MAPALANE PRIMARY SCHOOL	800034975	Primary	BOHLABELA	16	4	1	595	368 601	368 601	368 601	368 601	376 231	398 429	420 741
MAGWAGWA SECONDARY SCHOOL	800034971	Secondary	BOHLABELA	34	6	1	856	527 124	527 124	527 124	527 124	546 691	578 946	611 367
KGWADITABA PRIMARY SCHOOL	800034967	Primary	BOHLABELA	18	4	1	626	387 430	387 430	387 430	387 430	394 107	417 359	440 731
GERMANUS CHLOANE HIGH SCHOOL	800034966	Secondary	BOHLABELA	17	4	1	630	402 006	402 006	402 006	402 006	432 413	457 925	483 569
FULUNYA PRIMARY SCHOOL	800034965	Primary	BOHLABELA	20	4	1	633	391 681	391 681	391 681	391 681	405 599	429 528	453 982
CHAYWE LOWER PRIMARY SCHOOL	800034964	Primary	BOHLABELA	7	2	1	289	182 140	182 140	182 140	182 140	192 363	203 712	215 120
BRETTA PRIMARY SCHOOL	800034963	Primary	BOHLABELA	23	4	1	738	455 455	455 455	455 455	455 455	490 529	519 449	548 538
MASHASE SECONDARY SCHOOL	800034972	Secondary	BOHLABELA	32	6	1	800	493 112	493 112	493 112	493 112	502 001	531 619	561 390
MAPHUTHADISHABA SECONDARY SCHOOL	800034976	Secondary	BOHLABELA	17	4	1	474	295 111	295 111	295 111	295 111	332 819	352 456	372 192
SARINGWA PRIMARY SCHOOL	800035015	Primary	BOHLABELA	10	2	1	343	215 545	215 545	215 545	215 545	235 139	249 012	262 957
TYHMELENI PRIMARY SCHOOL	800035019	Primary	BOHLABELA	9	2	1	282	178 497	178 497	178 497	178 497	187 257	198 305	209 410
MCHAKA HIGH SCHOOL	800035006	Secondary	BOHLABELA	16	4	1	284	179 710	179 710	179 710	179 710	187 257	198 305	209 410
HORO SECONDARY SCHOOL	800034993	Secondary	BOHLABELA	19	4	1	257	163 311	163 311	163 311	163 311	119 090	126 116	133 178
MAHLELE HIGH SCHOOL	800035027	Secondary	BOHLABELA	38	8	1	1027	630 983	630 983	630 983	630 983	655 862	694 558	733 453
MUCHUCHI PRIMARY SCHOOL	800035038	Primary	BOHLABELA	16	3	1	504	313 331	313 331	313 331	313 331	343 670	363 947	384 328
MOLULU HIGH SCHOOL	800035034	Secondary	BOHLABELA	27	5	1	740	456 689	456 689	456 689	456 689	495 616	524 857	554 240
MATIKWYA PRIMARY SCHOOL	800035033	Primary	BOHLABELA	13	3	1	349	219 160	219 160	219 160	219 160	235 347	250 692	266 023
MANYELEI PRIMARY SCHOOL	800035032	Primary	BOHLABELA	14	2	1	435	272 030	272 030	272 030	272 030	286 951	303 775	320 785
MANYANGANA HIGH SCHOOL	800035031	Secondary	BOHLABELA	22	4	1	664	410 509	410 509	410 509	410 509	397 300	420 741	444 302
MALWANA PRIMARY SCHOOL	800035030	Primary	BOHLABELA	23	4	1	795	490 075	490 075	490 075	490 075	521 154	551 902	582 609
MUNYAMANA PRIMARY SCHOOL	800035038	Primary	BOHLABELA	8	2	1	252	160 276	160 276	160 276	160 276	167 465	177 345	187 276
MAHLATHI PRIMARY SCHOOL	800035028	Primary	BOHLABELA	20	4	1	297	181 534	181 534	181 534	181 534	194 280	205 743	217 295
MUGENA HIGH SCHOOL	800035037	Secondary	BOHLABELA	44	9	1	1238	759 136	759 136	759 136	759 136	741 412	785 155	829 124
LUDLOU PRIMARY SCHOOL	800035026	Primary	BOHLABELA	22	4	1	734	453 025	453 025	453 025	453 025	487 955	516 744	545 682
HLALAKALE PRIMARY SCHOOL	800035025	Primary	BOHLABELA	6	2	1	169	109 865	109 865	109 865	109 865	114 661	121 426	128 226
HANANANI PRIMARY SCHOOL	800035024	Primary	BOHLABELA	5	1	1	201	129 300	129 300	129 300	129 300	142 333	150 731	159 172
FRANK MAGHINYANA HIGH SCHOOL	800035023	Secondary	BOHLABELA	22	4	1	646	399 578	399 578	399 578	399 578	352 609	373 413	394 524
OLUJANA HIGH SCHOOL	800035022	Secondary	BOHLABELA	10	2	1	173	112 293	112 293	112 293	112 293	129 050	136 664	144 317
DAYIMANI HIGH SCHOOL	800035021	Secondary	BOHLABELA	25	5	1	573	296 932	296 932	296 932	296 932	332 199	351 779	371 478
MAHLKESANA PRIMARY SCHOOL	800035020	Primary	BOHLABELA	13	3	1	426	265 349	265 349	265 349	265 349	282 020	297 718	316 502
WELVEDORE PRIMARY SCHOOL	800035047	Primary	BOHLABELA	21	4	1	709	437 840	437 840	437 840	437 840	453 481	480 236	507 129
KAHLELA PRIMARY SCHOOL	800035047	Primary	BOHLABELA	21	2	1	287	181 534	181 534	181 534	181 534	190 449	201 685	212 979
TLHAKESA SECONDARY SCHOOL	800035036	Secondary	BOHLABELA	10	2	1	441	275 068	275 068	275 068	275 068	299 620	317 296	335 067
MTSEMENI PRIMARY SCHOOL	800035035	Primary	BOHLABELA	12	3	1	396	247 736	247 736	247 736	247 736	268 336	284 168	300 081
XINYEKETI PRIMARY SCHOOL	800035048	Primary	BOHLABELA	4	1	1	107	72 208	72 208	72 208	72 208	91 418	96 812	102 233
NWAMAKINLELE PRIMARY SCHOOL	800035039	Primary	BOHLABELA	22	4	1	678	419 013	419 013	419 013	419 013	467 526	495 110	522 836
TSUJUKA PRIMARY SCHOOL	800035046	Primary	BOHLABELA	7	2	1	224	143 268	143 268	143 268	143 268	148 974	157 763	166 598
SOKISI HIGH SCHOOL	800035045	Secondary	BOHLABELA	16	4	1	527	327 301	327 301	327 301	327 301	327 711	347 046	366 481
SHIVITI PRIMARY SCHOOL	800035044	Primary	BOHLABELA	9	2	1	256	162 705	162 705	162 705	162 705	166 188	175 953	185 849
SAMSON SIBU PRIMARY SCHOOL	800035043	Primary	BOHLABELA	9	2	1	273	173 031	173 031	173 031	173 031	195 558	207 094	218 691
SALANI PRIMARY SCHOOL	800035042	Primary	BOHLABELA	3	3	1	516	320 620	320 620	320 620	320 620	344 399	364 423	385 049
NWAMAZENI SCHOOL	800035041	Secondary	BOHLABELA	14	3	1	426	272 030	272 030	272 030	272 030	292 229	3	

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NTSHUXEKO PRIMARY SCHOOL	800035498	Primary	BOHLABELA	23	4	1	846	521 050	521 050	521 050	517 335	611 398	645 636
ML. NKUNA HIGH SCHOOL	800035098	Secondary	BOHLABELA	53	8	1	1711	1 046 419	1 046 419	1 046 419	1 033 812	1 094 807	1 156 116
MHLAKHAMBIA SECONDARY SCHOOL	800035108	Secondary	BOHLABELA	13	3	1	389	225 263	225 263	225 263	219 816	232 185	245 821
MAKOSANA WANDINI HIGH SCHOOL	800035109	Secondary	BOHLABELA	45	9	1	1313	804 689	804 689	804 689	805 907	907 528	958 350
MAZDUMA HIGH SCHOOL	800035099	Secondary	BOHLABELA	20	4	1	458	267 173	267 173	267 173	260 467	297 015	313 649
LONDINDHA PRIMARY SCHOOL	800035097	Primary	BOHLABELA	15	3	1	463	288 428	288 428	288 428	304 728	322 707	340 775
MAPALENI HIGHER PRIMARY SCHOOL	800035102	Primary	BOHLABELA	25	5	1	1007	618 836	618 836	618 836	706 537	748 646	790 570
LISBON FARM PRIMARY SCHOOL	800035096	Primary	BOHLABELA	17	4	1	178	115 331	115 331	115 331	81 455	86 261	91 002
MATKOWANA PRIMARY SCHOOL	800035103	Primary	BOHLABELA	11	3	1	311	196 110	196 110	196 110	205 771	217 911	230 114
MBHANDLA SECONDARY SCHOOL	800035105	Secondary	BOHLABELA	10	2	1	174	112 901	112 901	112 901	126 283	133 734	141 223
MANDONDO HIGH SCHOOL	800035101	Secondary	BOHLABELA	29	5	1	969	595 755	595 755	595 755	646 287	684 418	722 745
MKHLUMBI PRIMARY SCHOOL	800035109	Primary	BOHLABELA	17	4	1	569	352 811	352 811	352 811	378 146	400 457	422 883
MUYAZI PRIMARY SCHOOL	800035110	Primary	BOHLABELA	37	8	1	1223	750 026	750 026	750 026	802 062	849 384	896 950
HOMUZEYA PRIMARY SCHOOL	800035094	Primary	BOHLABELA	17	4	1	600	371 639	371 639	371 639	398 575	422 091	445 728
THULANI PRIMARY SCHOOL	800035116	Primary	BOHLABELA	24	5	1	751	463 350	463 350	463 350	481 570	509 983	538 452
BEJANI PRIMARY SCHOOL	800035099	Primary	BOHLABELA	24	5	1	684	422 657	422 657	422 657	399 853	423 444	447 157
MBATINI LOWER PRIMARY SCHOOL	800035108	Primary	BOHLABELA	18	4	1	580	359 491	359 491	359 491	376 231	398 429	420 741
THWASANI PRIMARY SCHOOL	800035117	Primary	BOHLABELA	10	2	1	322	202 790	202 790	202 790	221 731	234 813	247 963
NUJANI PRIMARY SCHOOL	800035111	Primary	BOHLABELA	17	4	1	624	386 215	386 215	386 215	426 028	451 164	476 429
DUMSANI HIGH SCHOOL	800035092	Secondary	BOHLABELA	47	9	1	1286	788 291	788 291	788 291	907 402	960 599	1 014 752
GEZINGONDO SECONDARY SCHOOL	800035093	Secondary	BOHLABELA	17	4	1	487	290 858	290 858	290 858	322 602	341 636	360 768
SHALAMUKA PRIMARY SCHOOL	800035115	Primary	BOHLABELA	13	3	1	432	269 601	269 601	269 601	292 596	309 859	327 211
PHAPHAMA LOWER PRIMARY SCHOOL	800035114	Primary	BOHLABELA	13	3	1	417	260 491	260 491	260 491	247 907	262 534	277 236
PENSELE PRIMARY SCHOOL	800035113	Primary	BOHLABELA	7	2	1	184	118 975	118 975	118 975	132 924	140 767	148 650
CHAYAZA SECONDARY SCHOOL	800035091	Secondary	BOHLABELA	44	9	1	1426	873 321	873 321	873 321	869 096	920 373	971 914
MOKOKWANE PRIMARY SCHOOL	800035653	Primary	BOHLABELA	7	2	1	242	154 202	154 202	154 202	159 166	168 557	177 996
PTAS PRIMARY SCHOOL	800028571	Primary	BOHLABELA	4	1	1	115	77 067	77 067	77 067	110 234	116 738	123 275
MEHICZLE SECONDARY SCHOOL	800013995	Secondary	BOHLABELA	18	4	1	424	294 743	294 743	294 743	298 122	273 351	288 859
LMKGANANE SECONDARY SCHOOL	800035815	Secondary	BOHLABELA	18	4	1	528	328 515	328 515	328 515	391 771	398 822	400 056
VERSALLS PRIMARY SCHOOL	800034596	Primary	BOHLABELA	3	0	1	83	63 705	63 705	63 705	65 705	68 475	71 245
RELANE LOWER PRIMARY SCHOOL	800035141	Primary	BOHLABELA	13	3	1	388	242 877	242 877	242 877	233 224	246 984	260 815
SEKHUKHUSA SENIOR SCHOOL	800035143	Secondary	BOHLABELA	15	3	1	456	284 177	284 177	284 177	299 620	317 298	335 067
THABAKOLO PRIMARY SCHOOL	800035146	Primary	BOHLABELA	6	2	1	166	108 042	108 042	108 042	125 730	133 148	140 604
SHATALE PRIMARY SCHOOL	800035145	Primary	BOHLABELA	17	4	1	490	304 828	304 828	304 828	316 219	334 876	353 629
MMASEKOBÉ SECONDARY SCHOOL	800035133	Secondary	BOHLABELA	10	2	1	215	137 803	137 803	137 803	132 924	140 767	148 650
LESEDI LOWER AND HIGHER PRIMARY SCHOOL	800035126	Primary	BOHLABELA	9	2	1	276	174 853	174 853	174 853	183 427	194 249	205 127
NTSOELEMOLODI PRIMARY SCHOOL	800035139	Primary	BOHLABELA	5	1	1	162	105 613	105 613	105 613	120 195	127 288	134 416
MATLOANE PRIMARY SCHOOL	800035131	Primary	BOHLABELA	8	2	1	215	137 803	137 803	137 803	169 380	179 373	189 418
MATLALONG PRIMARY SCHOOL	800035130	Primary	BOHLABELA	18	4	1	655	405 403	405 403	405 403	430 498	455 897	481 427
MATHALE PRIMARY 1 SCHOOL	800035138	Primary	BOHLABELA	20	4	1	634	392 289	392 289	392 289	423 637	447 184	472 860
LETSHOLE SENIOR SECONDARY SCHOOL	800035127	Secondary	BOHLABELA	35	6	1	945	581 179	581 179	581 179	615 642	651 965	688 578
LEHLASED HIGH SCHOOL	800035126	Secondary	BOHLABELA	51	9	1	1427	873 929	873 929	873 929	929 514	978 455	1 027 648
FABEL SECONDARY SCHOOL	800035123	Primary	BOHLABELA	17	4	1	556	344 914	344 914	344 914	343 673	363 947	384 328
E.S. MALELE SECONDARY SCHOOL	800035122	Secondary	BOHLABELA	10	2	1	153	100 146	100 146	100 146	107 467	113 808	120 181
SIDUNGENI SECONDARY SCHOOL	800020875	Secondary	EBHLENZENI	16	3	1	493	306 650	306 650	306 650	330 903	350 426	370 050
THANDULWAZI PRIMARY SCHOOL	800022988	Primary	EBHLENZENI	12	3	1	290	183 356	183 356	183 356	195 556	207 094	218 691
MPAKENI PRIMARY SCHOOL	800015511	Primary	EBHLENZENI	7	2	1	214	137 195	137 195	137 195	139 012	147 214	155 458
MASHAMBSANE PRIMARY SCHOOL	800012971	Combined	EBHLENZENI	14	3	1	299	188 822	188 822	188 822	198 535	199 659	210 840
CHIEF CHARLES SECONDARY SCHOOL	800020563	Secondary	EBHLENZENI	11	3	1	331	208 257	208 257	208 257	215 347	228 052	240 823
MATJENI PRIMARY SCHOOL	800013300	Primary	EBHLENZENI	28	5	1	981	609 118	609 118	609 118	621 388	658 050	694 901
SINCOBE SECONDARY SCHOOL	800021204	Primary	EBHLENZENI	41	8	1	1276	782 216	782 216	782 216	854 414	904 824	955 494
CROMATI COMBINED SCHOOL	800035599	Combined	EBHLENZENI	25	5	1	518	382 571	382 571	382 571	399 631	380 849	402 177
PROF S S RENGHA PRIMARY SCHOOL	800018772	Combined	EBHLENZENI	25	5	1	943	519 228	519 228	519 228	516 601	549 198	579 853
KULAMMOKHA PRIMARY SCHOOL	800027801	Combined	EBHLENZENI	41	8	1	1358	832 021	832 021	832 021	895 967	907 528	928 350
MAMBANE SECONDARY SCHOOL	800012179	Secondary	EBHLENZENI	43	9	1	1272	775 787	775 787	775 787	819 300	867 638	916 227
MASIBONISANE PRIMARY SCHOOL	800012958	Primary	EBHLENZENI	17	4	1	608	376 497	376 497	376 497	411 582	436 289	460 721
EMATHOLENI PRIMARY SCHOOL	800003491	Combined	EBHLENZENI	36	8	1	1135	696 579	696 579	696 579	717 151	759 463	801 993
LAMBALATI PRIMARY SCHOOL	800009795	Secondary	EBHLENZENI	40	8	1	1014	623 088	623 088	623 088	678 207	718 221	758 441
PHIVA PRIMARY SCHOOL	800018317	Primary	EBHLENZENI	20	4	1	679	419 621	419 621	419 621	434 965	460 628	486 423
MPHOTI PRIMARY SCHOOL	800015628	Primary	EBHLENZENI	29	5	1	961	590 897	590 897	590 897	618 833	655 344	692 043
SIKHWALENI SECONDARY SCHOOL	800021071	Secondary	EBHLENZENI	31	6	1	988	607 295	607 295	607 295	642 455	680 360	718 460
DD MABUZA COMPREHENSIVE SCHOOL	800026322	Secondary	EBHLENZENI	34	6	1	735	453 632	453 632	453 632	445 820	472 123	498 562
ZIBOKWANE PRIMARY SCHOOL	800025882	Primary	EBHLENZENI	40	8	1	1421	870 284	870 284	870 284	888 458	919 897	971 010
ELANGEMBABA SECONDARY SCHOOL	800035879	Primary	EBHLENZENI	28	5	1	1118	686 253	686 253	686 253	687 992	707 404	747 619
PHINELA PRIMARY SCHOOL	800018291	Primary	EBHLENZENI	14	3	1	431	268 995	268 995	268 995	286 213	303 500	320 147
PHANDA PRIMARY SCHOOL	800032897	Primary	EBHLENZENI	16	3	1	803	372 854	372 854	372 854	398 735	422 091	445 728
MONTI PRIMARY SCHOOL	800016162	Primary	EBHLENZENI	18	4	1	613	379 534	379 534	379 534	425 390	450 498	475 715
NOINDANE COMBINED SCHOOL	800016410	Combined	EBHLENZENI	23	6	1	888	546 559	546 559	546 559	521 793	562 579	583 323
TONGA VIEW PRIMARY SCHOOL	800032882	Primary	EBHLENZENI	23	4	1	807	527 731	527 731	527 731	584 359	618 836	653 491
NOLAVELA PRIMARY SCHOOL	800016451	Primary	EBHLENZENI	12	3	1	404	252 596	252 596	252 596	263 229	278 760	294 371
MAGCEKENI PRIMARY SCHOOL	800030429	Primary	EBHLENZENI	28	5	1	1032	634 020	634 020	634 020	662 885	701 995	741 307
DILAMADODA SECONDARY SCHOOL	800020758	Primary	EBHLENZENI	25	5	1	712	439 662	439 662	439 662	439 436	465 363	491 423
KOBI PRIMARY SCHOOL	800008417	Primary	EBHLENZENI	12	3	1	395	247 128	247 128	247 128	246 629	261 190	275 806
GEBUZA SECONDARY SCHOOL	800004424	Secondary	EBHLENZENI	26	5	1	838	516 192	516 192	516 192	503 279	532 971	562 817
TIKHUNI PRIMARY SCHOOL	800035155	Secondary	EBHLENZENI	36	8	1	910	559 921	559 921	559 921	584 359	618 836	653 491
SHAYAZA PRIMARY SCHOOL	800020499	Combined	EBHLENZENI	39	8	1	1281	785 252	785 252	785 252	812 917	860 878	909 088
PHINELA PRIMARY SCHOOL	800028623	Primary	EBHLENZENI	11	3	1	344	216 154	216 154	216 154	225 592	238 978	252 347
CHIEF MAKUNYULA PRIMARY SCHOOL	800020896	Primary	EBHLENZENI	38	8	1	1211	803 475	803 475	803 475	829 514	878 455	927 649
SHINYUKANE SECONDARY SCHOOL	800020511	Secondary	EBHLENZENI	33	6	1	1043	640 700	640 700	640 700	740 773	784 479	828 410
SIBLUNGU PRIMARY SCHOOL	800020982	Primary	EBHLENZENI	20	4	1	658	406 866	406 866	406 866	424 752	449 812	475 001
LOUVEVILLE COMBINED SCHOOL	800030636	Combined	EBHLENZENI	33	6	1	1068	655 885	655 885	655 885	659 055	697 939	737 024
SINOBOLE PRIMARY SCHOOL	800021253	Primary	EBHLENZENI	10	2	1	314	197 932	197 932	197 932	182 149	192 896	203 698
LEPESI PRIMARY SCHOOL	800010223	Primary	EBHLENZENI	14	3	1	439	273 852	273 852	273 852	276 636	292 958	309 364
BONGAMAMBO PRIMARY SCHOOL	800001321	Primary	EBHLENZENI	27	8	1	774	477 319	477 319	477 319	4		

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CANGASA PRIMARY SCHOOL	80001917	Primary	GERT SIBANDIE	5	1	1	224	143 268	143 268	143 268	143 537	125 531	132 561
THATHUKUSA PRIMARY SCHOOL	80002296	Primary	GERT SIBANDIE	2	0	1	62	44 877	44 877	44 877	65 961	69 853	73 765
ST ANDREWS PRIMARY SCHOOL	80002219	Primary	GERT SIBANDIE	5	1	1	122	81 318	81 318	81 318	103 038	109 117	115 228
HOLDSWORTH PRIMARY SCHOOL	80002679	Primary	GERT SIBANDIE	4	1	1	120	80 104	80 104	80 104	108 699	116 143	122 695
UMLAMBO PRIMARY SCHOOL	80002432	Primary	GERT SIBANDIE	20	5	1	987	606 589	606 589	606 589	894 906	736 800	777 065
ITHOLE PRIMARY SCHOOL	80000691	Primary	GERT SIBANDIE	31	6	1	1095	617 621	617 621	617 621	836 710	674 276	712 035
NSEPHE PRIMARY SCHOOL	80011724	Primary	GERT SIBANDIE	3	0	1	73	51 558	51 558	51 558	64 300	68 094	71 907
NOKUTHULA PRIMARY SCHOOL	80011794	Primary	GERT SIBANDIE	7	2	1	295	186 391	186 391	186 391	187 297	198 305	209 410
IKANTATHU PRIMARY SCHOOL	80002643	Primary	GERT SIBANDIE	7	2	1	178	115 331	115 331	115 331	107 467	113 808	120 181
VULANDHELA PRIMARY SCHOOL	800024935	Primary	GERT SIBANDIE	8	2	1	236	150 558	150 558	150 558	155 615	164 796	174 025
DREPAN PRIMARY SCHOOL	80002032	Primary	GERT SIBANDIE	19	4	1	686	423 872	423 872	423 872	445 820	472 123	498 562
SWELHLE PRIMARY SCHOOL	800022624	Primary	GERT SIBANDIE	6	2	1	143	94 072	94 072	94 072	124 070	131 390	138 748
MEHLWEMAMA PRIMARY SCHOOL	80011387	Primary	GERT SIBANDIE	5	1	1	119	79 496	79 496	79 496	102 485	108 532	114 610
MBALI PRIMARY SCHOOL	80003504	Primary	GERT SIBANDIE	8	2	1	269	170 602	170 602	170 602	197 889	167 204	176 567
ANSKA SECONDARY SCHOOL	80003610	Secondary	GERT SIBANDIE	27	5	1	770	474 890	474 890	474 890	503 278	533 971	562 817
INKOLA PRIMARY SCHOOL	80011428	Primary	GERT SIBANDIE	6	2	1	169	105 613	105 613	105 613	115 789	123 598	129 463
LAMAGADLELA PRIMARY SCHOOL	80002917	Primary	GERT SIBANDIE	24	5	1	891	493 719	493 719	493 719	514 771	545 142	575 073
LETSAKHULA PRIMARY SCHOOL	80000650	Primary	GERT SIBANDIE	13	3	1	445	277 487	277 487	277 487	279 191	295 663	312 220
MAQWAZELA COMBINED SCHOOL	80011269	Combined	GERT SIBANDIE	19	4	1	509	316 368	316 368	316 368	322 602	341 636	360 768
KHULUWANDE SECONDARY SCHOOL	80000652	Secondary	GERT SIBANDIE	14	3	1	365	228 908	228 908	228 908	228 639	240 223	253 675
HLABANGEMLO SECONDARY SCHOOL	80005173	Secondary	GERT SIBANDIE	22	4	1	681	420 835	420 835	420 835	429 220	454 544	479 998
AMAZI PRIMARY SCHOOL	80000166	Primary	GERT SIBANDIE	3	0	1	94	64 312	64 312	64 312	84 776	89 778	94 806
MKHOMAZANE PRIMARY SCHOOL	800114407	Primary	GERT SIBANDIE	21	4	1	717	442 701	442 701	442 701	455 395	482 263	509 270
MAQUABA PRIMARY SCHOOL	800112633	Primary	GERT SIBANDIE	9	2	1	326	205 221	205 221	205 221	150 634	159 521	168 454
KHULANGELWATI PRIMARY SCHOOL	800007815	Primary	GERT SIBANDIE	14	3	1	435	271 423	271 423	271 423	287 697	283 491	299 366
NHLAZATSE PRIMARY SCHOOL	800116851	Primary	GERT SIBANDIE	11	3	1	350	219 798	219 798	219 798	214 070	226 700	239 595
CHIEF K J MALAZA PRIMARY SCHOOL	800004653	Combined	GERT SIBANDIE	9	2	1	227	145 092	145 092	145 092	153 955	163 038	172 188
MAHROSANE PRIMARY SCHOOL	800117918	Primary	GERT SIBANDIE	23	4	1	740	458 869	458 869	458 869	482 419	489 102	513 225
INKOLSHI SECONDARY SCHOOL	800114466	Secondary	GERT SIBANDIE	23	2	1	639	395 326	395 326	395 326	398 634	328 114	346 449
VINES AND PRIMARY SCHOOL	80003473	Combined	GERT SIBANDIE	2	0	1	38	33 798	33 798	33 798	51 570	54 613	57 671
VYGERBOOM PRIMARY SCHOOL	80002163	Primary	GERT SIBANDIE	2	0	1	43	34 965	34 965	34 965	51 368	54 396	57 445
EUKHANYENI PRIMARY SCHOOL	800003244	Primary	GERT SIBANDIE	7	2	1	257	163 311	163 311	163 311	162 359	171 938	181 567
DLOMOLOMO SECONDARY SCHOOL	80002766	Secondary	GERT SIBANDIE	40	8	1	1014	623 088	623 088	623 088	660 332	699 292	738 452
TSATSIMFUNDU PRIMARY SCHOOL	800023846	Primary	GERT SIBANDIE	23	4	1	730	450 596	450 596	450 596	463 696	491 054	518 553
EMSENI PRIMARY SCHOOL	800003624	Primary	GERT SIBANDIE	20	4	1	503	312 724	312 724	312 724	258 762	274 029	289 375
TIMELENI PRIMARY SCHOOL	800023631	Primary	GERT SIBANDIE	12	3	1	302	190 644	190 644	190 644	178 958	189 517	200 130
ENGELSDORF COMBINED SCHOOL	800003723	Combined	GERT SIBANDIE	10	2	1	141	92 858	92 858	92 858	102 485	108 532	114 610
SCHLAZANE PRIMARY SCHOOL	800021949	Primary	GERT SIBANDIE	17	4	1	594	367 994	367 994	367 994	386 446	409 246	432 164
SEBUSISO COMBINED SCHOOL	800027972	Secondary	GERT SIBANDIE	22	4	1	721	445 130	445 130	445 130	461 141	488 348	515 895
UMHAKHAKA PRIMARY SCHOOL	800024323	Primary	GERT SIBANDIE	4	1	1	105	70 963	70 963	70 963	90 864	96 225	101 614
SVETLA PRIMARY SCHOOL	800021619	Primary	GERT SIBANDIE	1	4	1	494	307 257	307 257	307 257	317 496	336 228	355 067
TAKASTAD PRIMARY SCHOOL	800023630	Primary	GERT SIBANDIE	2	0	1	43	34 965	34 965	34 965	53 785	56 989	60 148
KHWEZI PRIMARY SCHOOL	800034696	Primary	GERT SIBANDIE	22	4	1	796	472 461	472 461	472 461	475 187	503 223	531 403
KHUPHUKANI PRIMARY SCHOOL	800007906	Primary	GERT SIBANDIE	2	0	1	36	33 452	33 452	33 452	50 557	53 540	56 538
BONANI PRIMARY SCHOOL	800011305	Primary	GERT SIBANDIE	2	0	1	46	36 373	36 373	36 373	56 552	59 889	63 243
TJEBISSA PRIMARY SCHOOL	800023648	Primary	GERT SIBANDIE	2	0	1	39	33 972	33 972	33 972	50 253	53 218	56 198
AMALUNGOLO PRIMARY SCHOOL	800005595	Primary	GERT SIBANDIE	2	0	1	31	32 585	32 585	32 585	48 125	50 964	53 818
KWAGAGALAGLE PRIMARY SCHOOL	800008649	Primary	GERT SIBANDIE	3	0	1	76	53 380	53 380	53 380	66 513	70 437	74 381
IMVUSELELO PRIMARY SCHOOL	800006247	Primary	GERT SIBANDIE	2	0	1	43	34 965	34 965	34 965	50 354	53 325	56 311
JOUBERTSVLEI PRIMARY SCHOOL	800027912	Combined	GERT SIBANDIE	4	1	1	165	107 435	107 435	107 435	124 623	131 976	139 367
THE FRIEDMAN PRIMARY SCHOOL	800023010	Primary	GERT SIBANDIE	3	0	1	78	54 595	54 595	54 595	70 388	74 541	78 715
ROULAND PRIMARY SCHOOL	800119570	Primary	GERT SIBANDIE	1	0	1	14	29 639	29 639	29 639	35 229	39 362	43 493
NOKUPHAKA PRIMARY SCHOOL	800016333	Primary	GERT SIBANDIE	4	1	1	104	70 365	70 365	70 365	85 229	90 362	95 493
MILKEN PRIMARY SCHOOL	800014216	Primary	GERT SIBANDIE	3	0	1	88	66 741	66 741	66 741	89 824	73 954	78 065
LOTHAR PRIMARY SCHOOL	800011698	Primary	GERT SIBANDIE	30	5	1	968	595 149	595 149	595 149	650 116	688 473	727 027
INOMANE PRIMARY SCHOOL	800006346	Primary	GERT SIBANDIE	2	0	1	35	33 278	33 278	33 278	50 253	53 218	56 198
HOSANA PRIMARY SCHOOL	800006645	Primary	GERT SIBANDIE	2	0	1	34	33 105	33 105	33 105	50 253	53 218	56 198
UMTULWANA PRIMARY SCHOOL	800024422	Primary	GERT SIBANDIE	4	1	1	124	82 533	82 533	82 533	95 846	101 501	107 185
ISABELLADALE PRIMARY SCHOOL	800006635	Primary	GERT SIBANDIE	4	1	1	97	66 134	66 134	66 134	84 776	89 778	94 806
UMPLISI PRIMARY SCHOOL	800024356	Primary	GERT SIBANDIE	6	2	1	176	114 116	114 116	114 116	141 226	149 558	157 933
MRUBHE PRIMARY SCHOOL	800115750	Primary	GERT SIBANDIE	2	0	1	67	47 913	47 913	47 913	55 809	57 106	60 475
KHONZAKHLE PRIMARY SCHOOL	800007732	Primary	GERT SIBANDIE	3	0	1	80	55 809	55 809	55 809	57 106	60 475	63 862
THE GEM COMBINED SCHOOL	800023628	Combined	GERT SIBANDIE	21	4	1	659	407 473	407 473	407 473	390 276	413 302	436 447
KUPSTAPLE PRIMARY SCHOOL	800002693	Primary	GERT SIBANDIE	3	0	1	81	56 416	56 416	56 416	74 815	79 229	83 686
UMZIMVELO SECONDARY SCHOOL	800021458	Combined	GERT SIBANDIE	33	6	1	882	542 916	542 916	542 916	454 120	489 913	507 844
THE BROOK PRIMARY SCHOOL	800023020	Combined	GERT SIBANDIE	6	2	1	189	122 013	122 013	122 013	117 429	124 397	131 321
EMAKHATHINI PRIMARY SCHOOL	800003475	Primary	GERT SIBANDIE	1	0	1	14	29 639	29 639	29 639	35 229	39 362	43 493
FAKAZANDLA PRIMARY SCHOOL	800004184	Primary	GERT SIBANDIE	2	0	1	27	31 892	31 892	31 892	51 064	54 077	57 105
CLIFTON PRIMARY SCHOOL	800002196	Primary	GERT SIBANDIE	4	1	1	161	105 006	105 006	105 006	120 749	127 873	135 034
RING KINK PRIMARY SCHOOL	800119448	Primary	GERT SIBANDIE	2	0	1	62	44 877	44 877	44 877	69 281	73 369	77 478
BUSBY PRIMARY SCHOOL	800011768	Primary	GERT SIBANDIE	1	0	1	19	30 506	30 506	30 506	49 037	51 930	54 838
LAERSKOOLOO CHRISSE	800009043	Primary	GERT SIBANDIE	5	1	1	105	70 993	70 993	70 993	94 480	100 750	107 021
UBUKHLE BOLWAZI SECONDARY SCHOOL	800024075	Secondary	GERT SIBANDIE	35	6	1	863	531 375	531 375	531 375	528 815	560 015	591 376
THOKOZANI PRIMARY SCHOOL	800023216	Combined	GERT SIBANDIE	6	2	1	120	80 104	80 104	80 104	87 544	92 709	97 901
BAADJESBULT PRIMARY SCHOOL	800004005	Combined	GERT SIBANDIE	8	2	1	206	131 729	131 729	131 729	129 050	136 664	144 317
VIOLET JYANE JUNIOR SECONDARY SCHOOL	800035398	Primary	GERT SIBANDIE	10	2	1	225	143 877	143 877	143 877	167 465	177 345	187 276
LEUWPOORT PRIMARY SCHOOL	800006686	Primary	GERT SIBANDIE	3	0	1	80	43 861	43 861	43 861	53 225	56 373	59 520
ENDONCONENI PRIMARY SCHOOL	800004190	Primary	GERT SIBANDIE	2	0	1	41	34 638	34 638	34 638	52 230	56 373	59 520
GOEBRAM PRIMARY SCHOOL	800004671	Primary	GERT SIBANDIE	3	0	1	75	52 773	52 773	52 773	73 154	77 470	81 808
VUSABANTU PRIMARY SCHOOL	800025108	Primary	GERT SIBANDIE	2	0	1	31	32 585	32 585	32 585	50 962	53 989	56 991
SIPHAKAMLE COMBINED SCHOOL	800006915	Combined	GERT SIBANDIE	10	2	1	110	74 031	74 031	74 031	87 544	92 709	97 901
EZENLELENI PRIMARY SCHOOL	800004135	Primary	GERT SIBANDIE	32	6	1	1141	700 222	700 222	700 222	764 385	809 494	854 626
REDHILL PRIMARY SCHOOL	800119216	Primary	GERT SIBANDIE	12	3	1	400	250 166	250 166	250 166	270 891	286 874	302 939
SIYABONGA SECONDARY SCHOOL	800021451	Secondary	GERT SIBANDIE	26	5	1	835	514 369	514 369	514 369	521 154	551 902	582 809
HLONIPHANI PRIMARY SCHOOL	800005462	Primary	GERT SIBANDIE	2	0	1	89	61 275	61 275	61 275	87 544	92 709	97 901
NTABOMVU PRIMARY SCHOOL	800117269	Primary	GERT SIBANDIE	7	2	1	202	129 908	129 908	129 908	139 012		

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MFULAMUDZE PRIMARY SCHOOL	800014043	Primary	GERT SIBABE	8	2	1	270	171 209	171 209	171 209	177 680	188 163	198 700
MAGOTSHWA SECONDARY SCHOOL	80001544	Secondary	GERT SIBABE	16	3	1	360	225 871	225 871	225 871	251 100	265 915	280 806
KALOGENRANS PRIMARY SCHOOL	800030710	Primary	GERT SIBABE	7	2	1	187	126 870	126 870	126 870	138 459	146 628	154 838
ESHILEN PRIMARY SCHOOL	800003940	Primary	GERT SIBABE	2	0	1	89	49 128	49 128	49 128	63 192	66 920	70 868
BHEKUMFUNDU PRIMARY SCHOOL	800000877	Primary	GERT SIBABE	1	0	1	19	30 506	30 506	30 506	30 506	30 506	30 506
BHULOHOLGA PRIMARY SCHOOL	80001059	Primary	GERT SIBABE	2	0	1	34	33 105	33 105	33 105	50 861	53 862	56 878
VULISANGO PRIMARY SCHOOL	800025048	Primary	GERT SIBABE	2	0	1	37	33 625	33 625	33 625	57 469	54 506	57 588
EMWELE PRIMARY SCHOOL	800003690	Combined	GERT SIBABE	2	0	1	59	43 053	43 053	43 053	51 672	54 721	57 785
KWASHKHOVA PRIMARY SCHOOL	800008821	Combined	GERT SIBABE	4	1	1	110	74 031	74 031	74 031	87 544	92 709	97 901
MABUZI PRIMARY SCHOOL	80001213	Primary	GERT SIBABE	2	0	1	52	38 803	38 803	38 803	50 760	53 755	56 765
NEW ERMELD PRIMARY SCHOOL	800030486	Combined	GERT SIBABE	48	9	1	1933	1 181 254	1 181 254	1 181 254	1 261 092	1 335 496	1 410 284
WESTEND SCHOOL	800025338	Primary	GERT SIBABE	4	1	1	91	62 490	62 490	62 490	55 998	59 302	62 623
OVERVAAL PRIMARY SCHOOL	800017855	Primary	GERT SIBABE	3	0	1	43	34 665	34 665	34 665	50 760	53 755	56 765
AMANZAMHLE PRIMARY SCHOOL	80000158	Primary	GERT SIBABE	3	0	1	60	43 661	43 661	43 661	63 746	67 507	71 287
LEKEL ELAN PRIMARY SCHOOL	800010140	Primary	GERT SIBABE	4	1	1	82	57 024	57 024	57 024	80 348	85 089	89 854
UMFOLUANA COMBINED SCHOOL	800004206	Combined	GERT SIBABE	14	3	1	429	267 779	267 779	267 779	248 546	263 210	277 950
TORRANT PRIMARY SCHOOL	800023782	Primary	GERT SIBABE	4	1	1	118	78 889	78 889	78 889	89 204	94 487	99 757
REE MASHONGU SECONDARY SCHOOL	800003746	Secondary	GERT SIBABE	22	4	1	667	412 331	412 331	412 331	438 158	464 010	489 995
DAVEL COMBINED SCHOOL	800002378	Combined	GERT SIBABE	23	4	1	770	474 890	474 890	474 890	576 059	610 046	644 209
HABILE PRIMARY SCHOOL	800009991	Primary	GERT SIBABE	4	1	1	132	87 392	87 392	87 392	96 398	102 085	107 802
LAERSKOP DAVID	800009068	Primary	GERT SIBABE	16	3	1	454	282 964	282 964	282 964	302 173	320 001	337 921
PHUZIKWENTABA PRIMARY SCHOOL	800018275	Primary	GERT SIBABE	4	1	1	143	94 072	94 072	94 072	73 154	77 470	81 808
KWADELA SECONDARY SCHOOL	800035503	Secondary	GERT SIBABE	23	4	1	691	426 908	426 908	426 908	465 598	429 528	453 382
SIZAKHELE PRIMARY SCHOOL	800021667	Primary	GERT SIBABE	30	5	1	1096	672 892	672 892	672 892	767 588	812 876	858 307
NOBOANGOLI WAZI SECONDARY SCHOOL	800030221	Secondary	GERT SIBABE	29	5	1	747	460 921	460 921	460 921	516 685	547 169	577 810
REMHOOGE PRIMARY SCHOOL	800019323	Primary	GERT SIBABE	2	0	1	30	32 412	32 412	32 412	49 849	52 896	55 858
ENDOTSHENI PRIMARY SCHOOL	800003715	Primary	GERT SIBABE	3	0	1	78	54 595	54 595	54 595	68 726	72 781	76 857
HALISANI PRIMARY SCHOOL	800005272	Primary	GERT SIBABE	4	1	1	100	67 896	67 896	67 896	80 348	85 089	89 854
BURUMU PRIMARY SCHOOL	800004906	Primary	GERT SIBABE	1	0	1	25	31 545	31 545	31 545	46 461	52 366	55 291
ESIGANGEN PRIMARY SCHOOL	800003962	Primary	GERT SIBABE	2	0	1	34	33 105	33 105	33 105	50 760	53 755	56 765
DE EMGRATE PRIMARY SCHOOL	800002394	Primary	GERT SIBABE	2	0	1	33	32 932	32 932	32 932	50 658	53 647	56 651
WELGEMEEND PRIMARY SCHOOL	800002988	Primary	GERT SIBABE	2	0	1	51	38 196	38 196	38 196	50 962	53 969	56 991
THWAHLE PRIMARY SCHOOL	800023465	Primary	GERT SIBABE	20	4	1	709	437 840	437 840	437 840	466 249	493 758	521 408
SIYAZAMA SCHOOL	800021592	Primary	GERT SIBABE	4	1	1	54	40 018	40 018	40 018	50 456	53 433	56 425
KINROSS PRIMARY SCHOOL	800007989	Primary	GERT SIBABE	22	4	1	710	438 449	438 449	438 449	451 555	478 207	504 987
VAN STADENSDAM PRIMARY SCHOOL	800024547	Primary	GERT SIBABE	3	0	1	131	86 785	86 785	86 785	107 379	107 360	113 372
ROODEBANK PRIMARY SCHOOL	800015647	Combined	GERT SIBABE	9	2	1	340	213 724	213 724	213 724	218 539	231 433	244 393
GWEDA PRIMARY SCHOOL	800004911	Primary	GERT SIBABE	2	0	1	46	35 185	35 185	35 185	49 849	52 896	55 858
ZITHOBE PRIMARY SCHOOL	800026013	Primary	GERT SIBABE	3	0	1	82	57 024	57 024	57 024	65 961	69 853	73 765
RICHARDSFONTEIN PRIMARY SCHOOL	800003798	Primary	GERT SIBABE	9	2	1	219	140 232	140 232	140 232	210 241	227 945	236 113
SS MSHAYISA PRIMARY SCHOOL	800020920	Primary	GERT SIBABE	30	5	1	1026	630 374	630 374	630 374	648 838	687 119	725 998
EMBOINI PRIMARY SCHOOL	800002641	Combined	GERT SIBABE	12	3	1	372	233 199	233 199	233 199	251 100	265 915	280 806
TAHSENI SECONDARY SCHOOL	800022681	Secondary	GERT SIBABE	35	6	1	1018	626 517	626 517	626 517	690 976	731 744	772 722
VUKA PRIMARY SCHOOL	800004760	Primary	GERT SIBABE	18	4	1	643	397 755	397 755	397 755	441 989	468 066	494 278
BANTFWABETHU SECONDARY SCHOOL	800000620	Secondary	GERT SIBABE	27	5	1	669	413 546	413 546	413 546	404 960	428 853	452 869
LITJELMBURG SECONDARY SCHOOL	800010579	Secondary	GERT SIBABE	30	5	1	869	528 946	528 946	528 946	521 154	551 902	582 809
DEPEZET PRIMARY SCHOOL	800009092	Primary	GERT SIBABE	19	4	1	635	392 896	392 896	392 896	408 152	432 233	456 438
LOCHLE PRIMARY SCHOOL	800010611	Primary	GERT SIBABE	17	4	1	545	338 234	338 234	338 234	362 186	383 555	405 034
STEYNSDORP PRIMARY SCHOOL	800022442	Primary	GERT SIBABE	5	1	1	154	100 755	100 755	100 755	88 650	93 880	99 137
LUBHAQA PRIMARY SCHOOL	800010744	Primary	GERT SIBABE	2	0	1	68	48 521	48 521	48 521	57 660	61 062	64 481
EBULENI PRIMARY SCHOOL	800003087	Primary	GERT SIBABE	10	2	1	326	205 221	205 221	205 221	218 539	231 433	244 393
D & C COMPREHENSIVE PRIMARY SCHOOL	800003229	Primary	GERT SIBABE	29	5	1	1099	674 713	674 713	674 713	731 635	775 013	818 414
OLONDOZI PRIMARY SCHOOL	800013989	Primary	GERT SIBABE	15	3	1	482	299 870	299 870	299 870	310 695	332 111	350 773
LAMINYANE PRIMARY SCHOOL	800004589	Primary	GERT SIBABE	2	0	1	36	33 422	33 422	33 422	46 461	52 366	55 291
CHEF JERRY MKOSI SECONDARY SCHOOL	800020071	Secondary	GERT SIBABE	35	6	1	866	533 197	533 197	533 197	598 177	599 330	590 862
MADZANGA PRIMARY SCHOOL	800011403	Primary	GERT SIBABE	6	2	1	158	103 184	103 184	103 184	114 661	121 426	128 226
MASHAKANE PRIMARY SCHOOL	800012815	Combined	GERT SIBABE	16	3	1	471	293 289	293 289	293 289	299 620	317 298	335 067
MBONDOVU PRIMARY SCHOOL	800034627	Primary	GERT SIBABE	10	2	1	293	185 178	185 178	185 178	178 958	189 517	200 130
HAMBANATSI PRIMARY SCHOOL	800005008	Primary	GERT SIBABE	4	1	1	93	63 705	63 705	63 705	81 455	86 261	91 092
EKUPHUMLENI PRIMARY SCHOOL	800003301	Primary	GERT SIBABE	2	0	1	55	40 625	40 625	40 625	61 532	65 162	68 811
MSWATI PRIMARY SCHOOL	800015826	Primary	GERT SIBABE	3	0	1	90	61 883	61 883	61 883	80 902	85 675	90 473
SISUKUMLE SECONDARY SCHOOL	800021345	Secondary	GERT SIBABE	21	4	1	530	329 123	329 123	329 123	400 491	424 120	447 871
EKUTFOKOTEN PRIMARY SCHOOL	800003319	Primary	GERT SIBABE	10	2	1	363	227 694	227 694	227 694	258 122	273 351	288 659
INABABA PRIMARY SCHOOL	800003631	Primary	GERT SIBABE	5	1	1	110	74 031	74 031	74 031	86 436	91 536	96 662
KOLBANA SECONDARY SCHOOL	800003652	Secondary	GERT SIBABE	12	3	1	460	286 606	286 606	286 606	278 562	294 987	311 506
BUTHULHLE PRIMARY SCHOOL	800021400	Primary	GERT SIBABE	15	3	1	507	315 153	315 153	315 153	316 897	335 962	354 343
NTABANHA E PRIMARY SCHOOL	800017277	Primary	GERT SIBABE	11	3	1	304	191 857	191 857	191 857	201 301	213 178	225 116
HIGHVELD SECONDARY SCHOOL	800005132	Secondary	GERT SIBABE	34	6	1	1027	630 983	630 983	630 983	678 207	718 221	758 441
EKULINDENI SECONDARY SCHOOL	800003251	Secondary	GERT SIBABE	15	3	1	446	278 104	278 104	278 104	276 636	292 958	309 364
ELUKWATINI PRIMARY SCHOOL	800003442	Primary	GERT SIBABE	17	4	1	622	385 000	385 000	385 000	451 565	478 207	504 987
BONGUMKWANZI PRIMARY SCHOOL	800001438	Primary	GERT SIBABE	2	0	1	100	67 656	67 656	67 656	78 689	83 332	87 999
INYE TI PRIMARY SCHOOL	800005693	Primary	GERT SIBABE	13	3	1	453	282 355	282 355	282 355	280 447	297 015	313 648
NGOMINI PRIMARY SCHOOL	800016832	Primary	GERT SIBABE	4	1	1	107	72 208	72 208	72 208	83 116	88 020	92 949
GROOTBOOM PRIMARY SCHOOL	800004820	Primary	GERT SIBABE	4	1	1	105	70 993	70 993	70 993	85 863	90 950	96 043
FATHER CHARLES PRIMARY SCHOOL	800004218	Primary	GERT SIBABE	19	4	1	577	357 668	357 668	357 668	378 785	401 133	423 586
NGILANDI SECONDARY SCHOOL	800016758	Secondary	GERT SIBABE	22	4	1	508	315 761	315 761	315 761	288 127	305 126	322 213
KOLBANA SECONDARY SCHOOL	800003718	Secondary	GERT SIBABE	22	4	1	525	336 822	336 822	336 822	401 133	424 398	448 937
SEBENTA SCHOOL	800020030	Combined	GERT SIBABE	16	3	1	416	259 863	259 863	259 863	241 922	255 772	270 095
MAYLOWER SECONDARY SCHOOL	800013557	Secondary	GERT SIBABE	23	4	1	591	426 908	426 908	426 908	441 350	467 380	493 964
ETHEMBENI PRIMARY SCHOOL	800004028	Primary	GERT SIBABE	13	3	1	413	258 061	258 061	258 061	257 059	282 815	298 653
MASOMBE PRIMARY SCHOOL	800011148	Primary	GERT SIBABE	18	4	1	584	361 920	361 920	361 920	377 508	399 781	422 169
ELUYENWENI PRIMARY SCHOOL	800003467	Primary	GERT SIBABE	19	4	1	579	358 885	358 885	358 885	354 525	375 442	396 467
HLOBANE SCHOOL	800006098	Combined	GERT SIBABE	13	3	1	385	241 055	241 055	241 055	234 285	237 518	250 819
SOKO PRIMARY SCHOOL	800021980	Primary	GERT SIBABE	7	2	1	241	153 594	153 594	153 594	163 635	173 289	182 993
KHANYA PRIMARY SCHOOL	800007608	Primary	GERT SIBABE	14	3	1	514	319 405	319 405	319 405	340 480	360 568	380 760
NTOKOZO SCHOOL	800026716	Combined	GERT SIBABE	4									

School Name	Enis Number	Phase	District	Educators	Non Educators	Quintiles	Leamers	Main Appropriation 2018/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22
EMONEN PRIMARY SCHOOL	800003590	Primary	GERT SIBANDA	3	0	1	62	44 877	44 877	44 877	59 319	62 819	66 337
BLESOKSPRUIT PRIMARY SCHOOL	800001148	Primary	GERT SIBANDA	4	1	1	113	75 853	75 853	75 853	104 700	110 877	117 086
CANA COMBINED SCHOOL	800001968	Combined	GERT SIBANDA	34	5	1	990	608 510	608 510	608 510	682 676	722 954	763 428
SALEM PRIMARY SCHOOL	800019193	Combined	GERT SIBANDA	25	5	1	790	487 037	487 037	487 037	602 872	638 441	674 194
INOKWENI PRIMARY SCHOOL	800019170	Primary	GERT SIBANDA	4	1	1	89	61 275	61 275	61 275	74 819	79 229	83 685
NDELA SECONDARY SCHOOL	800016489	Secondary	GERT SIBANDA	70	9	1	2680	1 634 967	1 634 967	1 634 967	1 612 227	1 707 348	1 802 960
NEDERPLAS COMBINED SCHOOL	800016588	Combined	GERT SIBANDA	10	2	1	142	93 465	93 465	93 465	101 379	107 380	113 372
BERGPLAS PRIMARY SCHOOL	800009968	Primary	GERT SIBANDA	11	3	1	325	204 613	204 613	204 613	219 816	232 785	245 821
KHULA PRIMARY SCHOOL	800007795	Combined	GERT SIBANDA	7	2	1	247	157 239	157 239	157 239	166 826	176 669	186 582
INQUEBEN SECONDARY SCHOOL	800035606	Secondary	GERT SIBANDA	43	9	1	1207	740 310	740 310	740 310	758 011	802 734	847 687
NDAWONYE PRIMARY SCHOOL	800016337	Combined	GERT SIBANDA	26	5	1	1231	754 885	754 885	754 885	795 677	842 622	889 809
ZENDELINGSPOT COMBINED SCHOOL	800022958	Combined	GERT SIBANDA	36	8	1	1160	711 762	711 762	711 762	812 278	860 202	908 373
MANTONGA PRIMARY SCHOOL	800012336	Primary	GERT SIBANDA	3	0	1	63	45 484	45 484	45 484	59 872	63 404	66 955
DELFOOM PRIMARY SCHOOL	800003410	Primary	GERT SIBANDA	6	2	1	164	106 628	106 628	106 628	113 555	120 256	126 989
MAHABA PRIMARY SCHOOL	800011601	Primary	GERT SIBANDA	2	0	1	50	37 588	37 588	37 588	54 337	57 543	60 765
IKWILIBO PRIMARY SCHOOL	800005437	Primary	GERT SIBANDA	5	1	1	194	126 940	126 940	126 940	145 100	153 681	162 266
MISPAN PRIMARY SCHOOL	800014340	Primary	GERT SIBANDA	14	3	1	524	325 479	325 479	325 479	265 354	239 830	214 389
GHUBEKAN PRIMARY SCHOOL	800018911	Primary	GERT SIBANDA	40	8	1	1163	713 585	713 585	713 585	728 005	770 957	814 131
LIKONYAN PRIMARY SCHOOL	800024315	Primary	GERT SIBANDA	2	0	1	51	38 196	38 196	38 196	60 979	64 577	68 183
ZWELWE PRIMARY SCHOOL	800034782	Primary	GERT SIBANDA	7	2	1	138	91 036	91 036	91 036	102 485	108 532	114 610
PET RETIEF COMBINED SCHOOL	800018523	Combined	GERT SIBANDA	32	6	1	956	587 859	587 859	587 859	687 145	727 687	768 437
KWASHUKU SECONDARY SCHOOL	800008813	Secondary	GERT SIBANDA	19	4	1	726	448 166	448 166	448 166	467 526	495 110	522 836
EKUPHLENI SECONDARY SCHOOL	800003285	Combined	GERT SIBANDA	14	3	1	378	236 803	236 803	236 803	249 185	263 887	278 685
MIZAMOYETHU PRIMARY SCHOOL	800022963	Primary	GERT SIBANDA	36	8	1	1268	777 357	777 357	777 357	944 431	1 000 152	1 056 161
WEEBER PRIMARY SCHOOL	800022562	Primary	GERT SIBANDA	9	2	1	252	160 276	160 276	160 276	145 100	153 661	162 266
NTITHANE PRIMARY SCHOOL	800013743	Combined	GERT SIBANDA	11	3	1	361	226 478	226 478	226 478	250 461	265 238	280 591
LBHABA PRIMARY SCHOOL	800010593	Primary	GERT SIBANDA	7	2	1	208	134 160	134 160	134 160	148 421	157 178	165 980
BERBICE PRIMARY SCHOOL	800008943	Primary	GERT SIBANDA	10	2	1	240	152 886	152 886	152 886	137 906	146 042	154 220
KLEIN VRYSTADT PRIMARY SCHOOL	800008011	Primary	GERT SIBANDA	11	2	1	239	212 116	212 116	212 116	245 922	255 772	270 085
WETTERDAL PRIMARY SCHOOL	800002563	Primary	GERT SIBANDA	6	2	1	144	94 881	94 881	94 881	119 643	126 702	133 737
DUMISANI PRIMARY SCHOOL	800002931	Primary	GERT SIBANDA	3	0	1	78	54 595	54 595	54 595	65 407	69 206	73 145
SIBAHLE PRIMARY SCHOOL	800034605	Primary	GERT SIBANDA	11	3	1	343	215 545	215 545	215 545	218 539	231 433	244 393
KEMP SIDING COMBINED SCHOOL	800000476	Combined	GERT SIBANDA	27	5	1	810	499 185	499 185	499 185	494 341	523 507	552 823
UBUKHE BUZULE SECONDARY SCHOOL	800035612	Secondary	GERT SIBANDA	28	5	1	1151	706 296	706 296	706 296	674 377	714 165	754 158
MOOLMAN PRIMARY SCHOOL	800015148	Combined	GERT SIBANDA	12	3	1	374	234 374	234 374	234 374	247 907	262 534	277 236
NOORLE PRIMARY SCHOOL	800017210	Primary	GERT SIBANDA	39	8	1	1429	875 143	875 143	875 143	966 776	1 023 816	1 081 150
AMADELO ALHLAZA SECONDARY SCHOOL	800030445	Secondary	GERT SIBANDA	55	9	1	1522	931 628	931 628	931 628	892 079	944 712	997 616
MADELO PRIMARY SCHOOL	800011361	Primary	GERT SIBANDA	10	2	1	312	196 718	196 718	196 718	212 155	224 672	237 254
KWAMATSHAMLOPHE PRIMARY SCHOOL	800008714	Primary	GERT SIBANDA	11	3	1	342	214 937	214 937	214 937	228 839	240 223	253 675
OUERHOUSPRUIT PRIMARY SCHOOL	800017628	Primary	GERT SIBANDA	2	0	1	46	35 185	35 185	35 185	54 291	58 470	62 649
ZWITHELENI SECONDARY SCHOOL	800002892	Secondary	GERT SIBANDA	17	4	1	391	244 700	244 700	244 700	254 291	269 294	284 374
EROTZAK PRIMARY SCHOOL	800003889	Primary	GERT SIBANDA	2	0	1	39	33 972	33 972	33 972	50 962	53 969	56 991
EMTHINI PRIMARY SCHOOL	800003657	Primary	GERT SIBANDA	1	0	1	30	32 412	32 412	32 412	50 253	53 218	56 198
GOEDGEWON PRIMARY SCHOOL	800004705	Primary	GERT SIBANDA	4	1	1	25	31 545	31 545	31 545	45 545	48 545	51 545
QONDULWA SECONDARY SCHOOL	800018952	Secondary	GERT SIBANDA	10	2	1	247	157 239	157 239	157 239	165 549	175 316	185 134
TEDWANS NEST PRIMARY SCHOOL	800022796	Combined	GERT SIBANDA	6	2	1	192	123 835	123 835	123 835	136 692	144 698	151 745
BONGANWEN PRIMARY SCHOOL	800001354	Combined	GERT SIBANDA	2	0	1	27	31 892	31 892	31 892	46 513	50 437	54 361
MISEREYELANGA SECONDARY SCHOOL	800006191	Combined	GERT SIBANDA	10	2	1	189	122 013	122 013	122 013	136 800	144 871	152 984
SHUKUMA PRIMARY SCHOOL	800020594	Combined	GERT SIBANDA	20	4	1	694	428 730	428 730	428 730	461 781	489 026	516 411
SIYALU PRIMARY SCHOOL	800006783	Combined	GERT SIBANDA	5	1	1	138	91 036	91 036	91 036	99 166	105 017	110 898
PHUZAMANDI PRIMARY SCHOOL	800018481	Primary	GERT SIBANDA	4	1	1	102	69 172	69 172	69 172	90 864	96 225	101 614
EARLY BIRD PRIMARY SCHOOL	800005053	Combined	GERT SIBANDA	5	2	1	128	84 963	84 963	84 963	113 555	120 255	126 989
ULHLABA PRIMARY SCHOOL	800002491	Primary	GERT SIBANDA	4	1	1	161	105 056	105 056	105 056	90 079	96 570	104 090
VIKUKUSINI PRIMARY SCHOOL	800024828	Combined	GERT SIBANDA	6	2	1	190	122 619	122 619	122 619	124 623	131 976	139 367
SKOONUTSING PRIMARY SCHOOL	800021873	Combined	GERT SIBANDA	5	1	1	162	105 613	105 613	105 613	120 749	127 873	135 034
MATALAZA PRIMARY SCHOOL	800013136	Primary	GERT SIBANDA	4	1	1	107	72 208	72 208	72 208	83 670	88 607	93 569
FUDUQUHUBA PRIMARY SCHOOL	800004358	Primary	GERT SIBANDA	6	2	1	190	122 619	122 619	122 619	139 012	147 214	155 458
RONDABEL PRIMARY SCHOOL	800019505	Combined	GERT SIBANDA	7	2	1	190	122 619	122 619	122 619	125 177	132 562	139 985
MZAMO PRIMARY SCHOOL	800016097	Combined	GERT SIBANDA	6	2	1	164	106 828	106 828	106 828	113 001	119 668	126 369
HOLMADENE SECONDARY SCHOOL	800005587	Secondary	GERT SIBANDA	15	3	1	550	341 269	341 269	341 269	333 457	353 131	372 906
ULWAZI PRIMARY SCHOOL	800024216	Primary	GERT SIBANDA	12	3	1	432	269 601	269 601	269 601	268 975	284 845	300 796
GROOTDRADAM PRIMARY SCHOOL	800004838	Primary	GERT SIBANDA	5	1	1	99	67 349	67 349	67 349	86 990	92 122	97 281
INTATHELI PRIMARY SCHOOL	800006536	Primary	GERT SIBANDA	2	0	1	30	32 412	32 412	32 412	46 513	50 437	54 361
RETSIBILE PRIMARY SCHOOL	800019364	Primary	GERT SIBANDA	13	3	1	386	241 662	241 662	241 662	266 422	282 141	297 941
NIYANENI PRIMARY SCHOOL	800017523	Primary	GERT SIBANDA	17	4	1	645	398 970	398 970	398 970	480 294	506 831	537 114
INDOLANGA PRIMARY SCHOOL	800015489	Primary	GERT SIBANDA	22	4	1	816	502 829	502 829	502 829	516 685	547 189	577 610
INSIMBI PRIMARY SCHOOL	800006528	Primary	GERT SIBANDA	2	0	1	36	31 719	31 719	31 719	46 513	50 437	54 361
KHULA SAKHLE SECONDARY SCHOOL	800007773	Secondary	GERT SIBANDA	24	5	1	738	455 455	455 455	455 455	553 929	597 201	630 644
SIFISOSETHU PRIMARY SCHOOL	800006700	Primary	GERT SIBANDA	34	6	1	1147	703 865	703 865	703 865	773 333	818 960	864 822
GUQUKA PRIMARY SCHOOL	800004896	Primary	GERT SIBANDA	2	0	1	34	31 372	31 372	31 372	46 513	50 437	54 361
UKUTHOKOZA PRIMARY SCHOOL	800024190	Combined	GERT SIBANDA	4	1	1	45	35 011	35 011	35 011	51 469	54 506	57 558
COTHOZA PRIMARY SCHOOL	800002261	Combined	GERT SIBANDA	3	0	1	63	45 484	45 484	45 484	61 455	66 261	71 062
JANDRELL SECONDARY SCHOOL	800009999	Secondary	GERT SIBANDA	31	6	1	935	575 106	575 106	575 106	691 615	732 420	773 436
HLIBISA PRIMARY SCHOOL	800005405	Primary	GERT SIBANDA	23	4	1	847	521 657	521 657	521 657	564 567	597 876	631 357
CATHUZA PRIMARY SCHOOL	800001982	Primary	GERT SIBANDA	1	0	1	21	30 852	30 852	30 852	46 513	50 437	54 361
ENON PRIMARY SCHOOL	800002895	Primary	GERT SIBANDA	3	0	1	96	65 526	65 526	65 526	89 757	95 053	100 376
GUINWANA PRIMARY SCHOOL	800004687	Primary	GERT SIBANDA	4	1	1	147	40 618	40 618	40 618	57 549	60 475	63 401
THURELLE PRIMARY SCHOOL	800005190	Combined	GERT SIBANDA	40	9	1	1478	904 963	904 963	904 963	1 075 296	1 126 409	1 177 522
HELEMFUNDU SECONDARY SCHOOL	800035485	Secondary	GERT SIBANDA	43	9	1	1223	750 026	750 026	750 026	746 879	789 886	834 120
BAHELELE PRIMARY SCHOOL	800005554	Primary	GERT SIBANDA	2	0	1	36	33 452	33 452	33 452	50 557	53 540	56 523
ISU ELIHE PRIMARY SCHOOL	800006791	Primary	GERT SIBANDA	7	2	1	254	161 490	161 490	161 490	190 449	201 685	212 979
ELANGWANE SECONDARY SCHOOL	800003384	Secondary	GERT SIBANDA	38	8	1	966	593 933	593 933	593 933	570 314	603 963	637 785
INQABA PRIMARY SCHOOL	800006486	Primary	GERT SIBANDA	1	0	1	17	30 159	30 159	30 159	46 513	51 823	54 725
INUBUKO PRIMARY SCHOOL	800006353	Primary	GERT SIBANDA	5	1	1	172	111 687	111 687	111 687	116 876	123 772	130 703
THANDOFUNDU PRIMARY SCHOOL	800022554	Primary	GERT SIBANDA	3	0	1	55	40 625	40 625	40 625	51 672	54 721	57 785
SANGQOHTHO PRIMARY SCHOOL	800019877	Primary	GERT SIBANDA	8	2	1	263	166					

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2018/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22
MATHALAZA PRIMARY SCHOOL	800013185	Primary	GERT SIBANDÉ	1	0	1	36	33 452	33 452	33 452	50 456	53 433	56 425
SIPHOKHLE SECONDARY SCHOOL	800034686	Secondary	GERT SIBANDÉ	18	4	1	552	342 486	342 486	342 486	389 853	423 444	447 157
NALUTHUBA SECONDARY SCHOOL	800016239	Primary	GERT SIBANDÉ	50	9	1	1588	958 352	958 352	958 352	988 698	1 057 521	1 116 848
ISIBANKEZWE PRIMARY SCHOOL	800009699	Primary	GERT SIBANDÉ	16	3	1	524	325 478	325 478	325 478	335 490	351 778	371 478
BETHAMVYA PRIMARY SCHOOL	800020984	Primary	GERT SIBANDÉ	7	2	1	242	154 202	154 202	154 202	164 274	173 865	183 708
SINETHEMBA SECONDARY SCHOOL	800021236	Secondary	GERT SIBANDÉ	10	2	1	214	137 105	137 105	137 105	159 380	179 373	189 418
BHEKHOTHEBA PRIMARY SCHOOL	800005389	Primary	GERT SIBANDÉ	4	1	1	98	66 741	66 741	66 741	69 348	85 089	89 894
INJABULO SCHOOL	800030502	Combined	GERT SIBANDÉ	31	6	1	1049	644 345	644 345	644 345	641 178	679 008	717 032
HEYSHOPE PRIMARY SCHOOL	800005090	Primary	GERT SIBANDÉ	3	0	1	82	44 877	44 877	44 877	51 368	54 399	57 445
BEKENZELA PRIMARY SCHOOL	800009581	Primary	GERT SIBANDÉ	2	0	1	35	33 278	33 278	33 278	37 000	39 800	42 600
MABOLA PRIMARY SCHOOL	800011130	Primary	GERT SIBANDÉ	4	1	1	93	63 705	63 705	63 705	68 455	72 651	76 847
LUTHAKA SECONDARY SCHOOL	800022925	Secondary	GERT SIBANDÉ	36	8	1	858	528 338	528 338	528 338	543 490	575 555	607 707
ETSHENI PRIMARY SCHOOL	800030510	Primary	GERT SIBANDÉ	9	2	1	274	173 637	173 637	173 637	184 274	195 911	207 548
HAMIBANI PRIMARY SCHOOL	800022111	Primary	GERT SIBANDÉ	24	5	1	937	576 321	576 321	576 321	615 003	651 288	687 760
BOTLENG SECONDARY SCHOOL	800021636	Secondary	NKANGALA	44	9	1	1370	839 309	839 309	839 309	844 198	894 006	944 070
BAZANI PRIMARY SCHOOL	800003079	Primary	NKANGALA	16	3	1	467	290 858	290 858	290 858	297 489	304 451	321 300
SOFUNDINI SECONDARY SCHOOL	800021774	Primary	NKANGALA	6	1	1	253	160 883	160 883	160 883	156 722	165 989	175 353
SOZULU PRIMARY SCHOOL	800021790	Primary	NKANGALA	37	8	1	1179	723 303	723 303	723 303	759 287	804 085	849 114
MUMSINI PRIMARY SCHOOL	800013912	Primary	NKANGALA	45	9	1	1532	937 702	937 702	937 702	1 001 251	1 060 325	1 119 703
FUNDISISA PRIMARY SCHOOL	800004325	Combined	NKANGALA	7	2	1	311	196 110	196 110	196 110	210 241	222 645	235 113
SWARTKOP COMBINED SCHOOL	800022616	Combined	NKANGALA	25	5	1	1144	702 044	702 044	702 044	712 044	754 055	796 282
MAFA MAX MOTLOUNG SECONDARY SCHOOL	800029397	Secondary	NKANGALA	28	5	1	904	568 425	568 425	568 425	603 530	634 448	675 777
VEZIFUNDO PRIMARY SCHOOL	800035303	Primary	NKANGALA	24	5	1	970	596 363	596 363	596 363	609 741	652 806	1 006 184
OTIHANDWENI PRIMARY SCHOOL	800017822	Primary	NKANGALA	19	4	1	451	281 142	281 142	281 142	298 981	316 621	334 352
ARBOR PRIMARY SCHOOL	800003037	Primary	NKANGALA	8	2	1	314	197 932	197 932	197 932	231 308	244 955	258 672
DUMEZWENI PRIMARY SCHOOL	800010650	Primary	NKANGALA	3	0	1	76	53 380	53 380	53 380	62 639	66 335	70 050
SUNDRA SECONDARY SCHOOL	800005512	Secondary	NKANGALA	29	5	1	756	466 388	466 388	466 388	451 565	478 207	504 987
ONHILA PRIMARY SCHOOL	800017616	Primary	NKANGALA	3	0	1	83	57 631	57 631	57 631	72 601	76 884	81 195
DELPAK PRIMARY SCHOOL	800004841	Primary	NKANGALA	21	4	1	768	467 932	467 932	467 932	509 940	539 940	569 940
PHANHAMANI SECONDARY SCHOOL	800018192	Secondary	NKANGALA	43	9	1	1473	905 512	905 512	905 512	994 549	1 059 235	1 119 895
MANYAZELA PRIMARY SCHOOL	800012383	Primary	NKANGALA	3	0	1	74	52 165	52 165	52 165	59 961	63 953	67 945
XHANGELA PRIMARY SCHOOL	800007591	Primary	NKANGALA	26	5	1	911	560 528	560 528	560 528	605 856	642 782	689 698
RIETKOP PRIMARY SCHOOL	800019414	Primary	NKANGALA	8	2	1	190	122 619	122 619	122 619	127 943	135 492	143 080
ITIRELENG PRIMARY SCHOOL	800009833	Primary	NKANGALA	18	4	1	603	373 461	373 461	373 461	397 286	421 116	444 941
NHAYALETHU PRIMARY SCHOOL	800007666	Combined	NKANGALA	12	3	1	344	216 154	216 154	216 154	233 420	246 453	259 486
MOKIBE PRIMARY SCHOOL	800015008	Primary	NKANGALA	9	2	1	300	189 429	189 429	189 429	201 941	213 856	225 832
MOGALITWA PRIMARY SCHOOL	800014878	Primary	NKANGALA	3	0	1	112	75 245	75 245	75 245	84 610	89 636	94 662
MPHUMELAHLE SECONDARY SCHOOL	800035499	Secondary	NKANGALA	10	2	1	191	123 227	123 227	123 227	132 371	140 181	148 031
MBALLENHLE PRIMARY SCHOOL	800006148	Primary	NKANGALA	8	1	1	109	73 424	73 424	73 424	86 436	91 536	96 636
SIBONGKONDO PRIMARY SCHOOL	800003078	Primary	NKANGALA	3	0	1	87	47 913	47 913	47 913	57 907	61 907	65 907
SPRINGVALLEY PRIMARY SCHOOL	800022270	Primary	NKANGALA	16	2	1	226	144 486	144 486	144 486	163 636	173 289	182 942
KWANALA PRIMARY SCHOOL	800008756	Primary	NKANGALA	19	4	1	690	427 516	427 516	427 516	459 907	489 906	519 905
SIBONGAMANDLA SECONDARY SCHOOL	800020993	Secondary	NKANGALA	39	8	1	1230	754 278	754 278	754 278	837 815	887 246	936 692
IMPLO PRIMARY SCHOOL	800006213	Primary	NKANGALA	7	2	1	150	98 324	98 324	98 324	117 429	124 357	131 321
DUVHA PRIMARY SCHOOL	800002980	Primary	NKANGALA	14	3	1	426	265 956	265 956	265 956	284 285	297 518	310 751
LANGA SECONDARY SCHOOL	800006130	Secondary	NKANGALA	20	4	1	597	369 816	369 816	369 816	343 670	363 947	384 328
BONGINHLA PRIMARY SCHOOL	800011386	Primary	NKANGALA	26	5	1	907	558 099	558 099	558 099	595 212	630 330	665 628
SOMLINGO PRIMARY SCHOOL	800022061	Primary	NKANGALA	27	5	1	859	528 946	528 946	528 946	551 797	584 353	617 077
VERENA PRIMARY SCHOOL	800024588	Primary	NKANGALA	20	4	1	624	386 215	386 215	386 215	415 813	440 346	465 005
MHLUTSHA PRIMARY SCHOOL	800025583	Primary	NKANGALA	18	4	1	591	366 127	366 127	366 127	399 638	412 627	435 734
MIBELWANA SECONDARY SCHOOL	800013698	Secondary	NKANGALA	10	2	1	103	69 779	69 779	69 779	88 097	93 295	98 520
THUBELHLE PRIMARY SCHOOL	800023389	Primary	NKANGALA	11	3	1	353	221 620	221 620	221 620	233 862	247 680	261 529
SEAZOLE PRIMARY SCHOOL	800021659	Primary	NKANGALA	13	3	1	459	286 999	286 999	286 999	325 158	344 342	363 525
SINELIPILO PRIMARY SCHOOL	800021246	Primary	NKANGALA	15	2	1	520	323 550	323 550	323 550	337 924	353 297	368 670
SINDAWONKE PRIMARY SCHOOL	800021212	Intermediate	NKANGALA	10	2	1	307	193 982	193 982	193 982	214 488	228 753	243 013
SIBHLENGWE SECONDARY SCHOOL	800021006	Secondary	NKANGALA	14	3	1	422	263 527	263 527	263 527	281 951	297 406	312 861
MIGUDUWA SECONDARY SCHOOL	800014118	Secondary	NKANGALA	13	3	1	474	295 111	295 111	295 111	329 625	349 073	368 621
SOZILANI PRIMARY SCHOOL	800022236	Combined	NKANGALA	9	2	1	231	147 522	147 522	147 522	161 719	171 260	180 851
BLYN BETJELE PRIMARY SCHOOL	800011222	Primary	NKANGALA	6	2	1	146	95 895	95 895	95 895	108 020	114 393	120 799
MKEPHULI SECONDARY SCHOOL	800014399	Secondary	NKANGALA	10	2	1	294	185 784	185 784	185 784	140 673	148 973	157 315
MBONGO PRIMARY SCHOOL	800013763	Primary	NKANGALA	12	3	1	415	259 275	259 275	259 275	271 529	287 549	303 652
LIBANGENI SECONDARY SCHOOL	800010348	Intermediate	NKANGALA	10	2	1	256	162 705	162 705	162 705	152 294	161 279	170 311
MASANA PRIMARY SCHOOL	800012823	Primary	NKANGALA	14	3	1	507	315 153	315 153	315 153	337 286	357 186	377 188
SEMONATE COMBINED SCHOOL	800020298	Intermediate	NKANGALA	10	2	1	296	162 705	162 705	162 705	168 188	175 993	185 849
BAHUTHEEN SECONDARY SCHOOL	800003443	Combined	NKANGALA	17	4	1	411	256 847	256 847	256 847	242 799	251 124	271 523
SOZISEWE PRIMARY SCHOOL	800021759	Primary	NKANGALA	9	2	1	319	200 989	200 989	200 989	219 878	223 321	238 827
MAKHOSKEI PRIMARY SCHOOL	800022574	Primary	NKANGALA	9	2	1	250	159 061	159 061	159 061	134 584	142 524	150 905
RAMANTSHO PRIMARY SCHOOL	800019042	Primary	NKANGALA	5	1	1	149	97 718	97 718	97 718	111 341	117 910	124 513
GOBOLIBI SECONDARY SCHOOL	800004648	Primary	NKANGALA	10	2	1	222	142 054	142 054	142 054	160 443	169 909	179 424
SERUANE SECONDARY SCHOOL	800020362	Secondary	NKANGALA	18	4	1	540	335 196	335 196	335 196	352 609	373 413	394 324
ITSOSENG PRIMARY SCHOOL	800025294	Intermediate	NKANGALA	11	3	1	298	188 213	188 213	188 213	175 765	186 135	196 599
LEHLABLE SECONDARY SCHOOL	800010041	Secondary	NKANGALA	19	4	1	433	270 208	270 208	270 208	261 951	277 406	292 841
SIBONGILE PRIMARY SCHOOL	800020719	Primary	NKANGALA	5	1	1	163	106 219	106 219	106 219	107 467	113 808	120 181
RADUKO PRIMARY SCHOOL	800018960	Primary	NKANGALA	3	0	1	82	57 024	57 024	57 024	79 243	83 918	88 617
RAMABALE PRIMARY SCHOOL	800019000	Primary	NKANGALA	10	2	1	362	227 085	227 085	227 085	258 762	274 026	289 375
LEFISO PRIMARY SCHOOL	800009993	Primary	NKANGALA	10	2	1	279	176 675	176 675	176 675	194 918	206 418	217 977
NALUTSE SECONDARY SCHOOL	800010329	Secondary	NKANGALA	13	3	1	299	134 160	134 160	134 160	145 673	148 973	157 315
ONGABO PRIMARY SCHOOL	800020235	Intermediate	NKANGALA	10	2	1	305	193 075	193 075	193 075	166 806	176 889	186 962
DITHOKWE PRIMARY SCHOOL	800020709	Primary	NKANGALA	16	3	1	499	310 294	310 294	310 294	347 502	368 005	388 513
SITHENISWE SECONDARY SCHOOL	800021386	Secondary	NKANGALA	16	3	1	443	276 282	276 282	276 282	290 681	307 831	325 070
EVERGREEN PRIMARY SCHOOL	800004085	Primary	NKANGALA	4	1	1	100	80 104	80 104	80 104	92 043	96 043	100 043
BLINKPANI PRIMARY SCHOOL	800011156	Primary	NKANGALA	6	2	1	223	142 662	142 662	142 662	144 546	153 074	161 645
MBHABALA PRIMARY SCHOOL	800006163	Combined	NKANGALA	6	2	1	113	75 853	75 853	75 853	86 611	93 082	100 095
EKWAZINI SECONDARY SCHOOL	800003335	Secondary	NKANGALA	23	4	1	666	411 724	411 724	411 724	465 611	493 082	520 695
MHLUZU PRIMARY SCHOOL	800014233	Primary	NKANGALA	24	5	1	716	442 092	442 092	442 092	450 289	476 856	503 560
IPANI PRIMARY SCHOOL	800006619	Primary	NKANGALA	11	3	1	300						

School Name	Enis Number	Phase	District	Educators	Non Educators	Quintiles	Leamers	Main Appropriation 2019/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22
PUNGUTSHA SECONDARY SCHOOL	800018770	Secondary	NKANGALA	11	3	1	363	227 694	227 694	227 694	245 354	259 830	274 380
RAMABIFI PRIMARY SCHOOL	800019018	Primary	NKANGALA	4	1	1	123	81 925	81 925	81 925	102 485	108 532	114 610
LITHO SECONDARY SCHOOL	800019653	Primary	NKANGALA	13	3	1	387	242 270	242 270	242 270	270 891	286 874	302 939
KAGISO PRIMARY SCHOOL	800020278	Primary	NKANGALA	5	2	1	294	167 953	167 953	167 953	178 319	188 839	199 414
KATJIBANE PRIMARY SCHOOL	800020410	Primary	NKANGALA	8	2	1	254	161 400	161 400	161 400	201 301	213 178	225 116
SEABE SECONDARY SCHOOL	800020918	Secondary	NKANGALA	11	3	1	448	279 320	279 320	279 320	324 518	343 695	362 910
KGOPE PRIMARY SCHOOL	800001534	Primary	NKANGALA	8	2	1	257	163 311	163 311	163 311	164 274	173 966	183 708
KHOBONGWANE PRIMARY SCHOOL	800007690	Primary	NKANGALA	14	3	1	435	271 423	271 423	271 423	288 336	298 168	300 081
THEKSO PRIMARY SCHOOL	800023077	Primary	NKANGALA	9	2	1	281	177 888	177 888	177 888	185 341	196 276	207 287
DITHOLO PRIMARY SCHOOL	800002683	Intermediate	NKANGALA	10	2	1	267	169 386	169 386	169 386	181 511	192 220	202 984
MALOKTONE PRIMARY SCHOOL	800012138	Primary	NKANGALA	16	4	1	646	399 578	399 578	399 578	475 380	506 604	534 974
MADIBOANE PRIMARY SCHOOL	800011270	Primary	NKANGALA	4	1	1	122	81 318	81 318	81 318	91 971	97 397	102 851
DIKOTLO PRIMARY SCHOOL	800002543	Intermediate	NKANGALA	17	4	1	514	319 405	319 405	319 405	314 942	333 524	352 201
RAKAU COMBINED SCHOOL	800018986	Secondary	NKANGALA	16	3	1	396	247 128	247 128	247 128	228 115	241 574	255 102
THUFANE SECONDARY SCHOOL	800023525	Secondary	NKANGALA	13	3	1	312	196 718	196 718	196 718	207 686	219 939	232 236
THEMEKA PRIMARY SCHOOL	800023101	Primary	NKANGALA	13	3	1	434	270 817	270 817	270 817	273 444	289 577	305 790
THABANG PRIMARY SCHOOL	800022891	Combined	NKANGALA	15	3	1	403	251 379	251 379	251 379	255 989	270 648	285 804
THULASIZWE LOWER PRIMARY SCHOOL	800023374	Primary	NKANGALA	14	3	1	473	294 903	294 903	294 903	301 535	319 326	337 208
THABANA PRIMARY SCHOOL	800022830	Secondary	NKANGALA	10	2	1	175	113 509	113 509	113 509	116 876	123 772	130 703
VELANGEZIW PRIMARY SCHOOL	800024670	Primary	NKANGALA	7	2	1	214	137 195	137 195	137 195	149 528	158 350	167 218
DUDUZILE SECONDARY SCHOOL	800022873	Secondary	NKANGALA	12	3	1	354	222 228	222 228	222 228	237 054	251 040	265 098
KABENZITHU PRIMARY SCHOOL	800007229	Primary	NKANGALA	33	6	1	1084	665 602	665 602	665 602	706 937	748 646	790 570
EZWEINLEHU PRIMARY SCHOOL	800004168	Primary	NKANGALA	11	3	1	410	256 240	256 240	256 240	274 721	290 930	307 222
MMASHADI SECONDARY SCHOOL	800014712	Secondary	NKANGALA	14	3	1	473	294 903	294 903	294 903	333 457	353 131	372 906
RAMOKGELTSEANE PRIMARY SCHOOL	800019083	Primary	NKANGALA	13	3	1	396	247 736	247 736	247 736	275 996	292 282	308 650
NKOSIPHILE PRIMARY SCHOOL	800017053	Primary	NKANGALA	20	4	1	657	406 257	406 257	406 257	444 542	470 770	497 133
SITHABLE PRIMARY SCHOOL	800021960	Primary	NKANGALA	14	3	1	464	289 037	289 037	289 037	310 473	328 791	347 203
SOTHEBANI PRIMARY SCHOOL	800022194	Intermediate	NKANGALA	12	3	1	380	238 016	238 016	238 016	249 923	264 563	279 379
SVATIKOZA SECONDARY SCHOOL	800021584	Secondary	NKANGALA	10	2	1	287	182 338	182 338	182 338	191 741	200 694	209 660
KWANEDELE SCIENCE COMBINED SCHOOL	800008771	Combined	NKANGALA	34	6	1	1030	632 804	632 804	632 804	623 303	660 078	697 042
SOVETIHEZA SECONDARY SCHOOL	800022210	Secondary	NKANGALA	16	3	1	426	265 956	265 956	265 956	300 258	317 973	335 779
MAKHOSANA SECONDARY SCHOOL	800011880	Combined	NKANGALA	25	5	1	674	416 983	416 983	416 983	452 205	478 885	505 703
MADDOA SECONDARY SCHOOL	800011353	Secondary	NKANGALA	10	2	1	210	134 766	134 766	134 766	139 012	147 214	155 458
BAWOKHLE PRIMARY SCHOOL	800000786	Primary	NKANGALA	10	2	1	345	216 760	216 760	216 760	238 331	252 393	266 527
ZAMINTHUKO PRIMARY SCHOOL	800025808	Primary	NKANGALA	15	3	1	492	306 043	306 043	306 043	321 327	340 285	359 341
KHULUFUNDE PRIMARY SCHOOL	800007856	Primary	NKANGALA	13	3	1	414	258 669	258 669	258 669	302 173	320 001	337 921
BENZANGANI PRIMARY SCHOOL	800009335	Primary	NKANGALA	6	2	1	123	81 925	81 925	81 925	96 386	102 085	107 802
NGAZANE PRIMARY SCHOOL	800016717	Intermediate	NKANGALA	8	2	1	240	152 988	152 988	152 988	161 279	170 311	177 031
SITHOBELANE PRIMARY SCHOOL	800021394	Intermediate	NKANGALA	5	1	1	144	94 881	94 881	94 881	105 253	111 463	117 705
SAKHLISWE PRIMARY SCHOOL	800021058	Intermediate	NKANGALA	24	5	1	746	460 313	460 313	460 313	489 523	514 983	541 983
MBAL DHLE SECONDARY SCHOOL	800013623	Secondary	NKANGALA	14	3	1	418	262 571	262 571	262 571	292 839	316 097	339 303
VUMABESLA PRIMARY SCHOOL	800025064	Secondary	NKANGALA	13	3	1	312	196 718	196 718	196 718	221 731	234 813	247 963
EKLUBILENI PRIMARY SCHOOL	800003228	Primary	NKANGALA	12	3	1	400	250 166	250 166	250 166	247 907	262 534	277 236
BULHEBESWANE SECONDARY SCHOOL	800001719	Secondary	NKANGALA	11	3	1	349	219 190	219 190	219 190	240 246	254 421	268 689
GUGULUTHU PRIMARY SCHOOL	800004879	Primary	NKANGALA	6	2	1	246	156 632	156 632	156 632	185 341	196 276	207 287
SAKHELE PRIMARY SCHOOL	800019711	Primary	NKANGALA	13	3	1	384	240 448	240 448	240 448	241 522	255 772	270 095
LAERSKOP KUPISPRUIT	800009308	Secondary	NKANGALA	16	3	1	436	272 030	272 030	272 030	318 134	336 904	355 771
PHAKAMA PRIMARY SCHOOL	800018077	Primary	NKANGALA	4	1	1	106	71 600	71 600	71 600	84 223	89 182	94 187
TONTLEDOS SECONDARY SCHOOL	800029561	Secondary	NKANGALA	12	3	1	307	193 682	193 682	193 682	178 958	189 517	200 130
ANDISA PRIMARY SCHOOL	800002040	Primary	NKANGALA	9	2	1	296	187 000	187 000	187 000	189 810	201 009	212 296
SIZANI PRIMARY SCHOOL	800021691	Primary	NKANGALA	26	5	1	678	540 486	540 486	540 486	558 181	591 114	624 215
HLANGWANI SECONDARY SCHOOL	800005506	Secondary	NKANGALA	12	3	1	483	306 650	306 650	306 650	314 303	332 847	351 486
RAMOKGELTSEANE PRIMARY SCHOOL	800019075	Primary	NKANGALA	8	2	1	227	145 952	145 952	145 952	148 994	157 783	166 598
FUNDUJHUPHKE PRIMARY SCHOOL	800003471	Secondary	NKANGALA	10	2	1	302	212 116	212 116	212 116	234 723	254 482	274 323
MOGOROSHENG SECONDARY SCHOOL	800014886	Secondary	NKANGALA	8	2	1	124	82 533	82 533	82 533	105 253	111 463	117 705
MORWE PRIMARY SCHOOL	800015297	Secondary	NKANGALA	8	2	1	140	92 251	92 251	92 251	110 234	116 738	123 275
MOLAPALAMA SECONDARY SCHOOL	800019532	Combined	NKANGALA	14	3	1	339	213 116	213 116	213 116	197 470	209 121	220 832
MOKEBE SECONDARY SCHOOL	800014969	Secondary	NKANGALA	10	2	1	256	162 705	162 705	162 705	183 427	194 249	205 127
MOHLATSENG PRIMARY SCHOOL	800014951	Primary	NKANGALA	10	2	1	312	196 718	196 718	196 718	200 025	211 826	223 688
THOLULWAZI SECONDARY SCHOOL	800023267	Secondary	NKANGALA	24	5	1	568	352 203	352 203	352 203	339 202	359 215	379 331
MATHEHE PRIMARY SCHOOL	800013219	Primary	NKANGALA	10	2	1	298	188 213	188 213	188 213	214 070	226 700	239 395
BOROLO PRIMARY SCHOOL	800001495	Primary	NKANGALA	4	1	1	142	93 465	93 465	93 465	99 166	105 017	110 898
MAHLAMBANDLOPU PRIMARY SCHOOL	800035159	Primary	BOHLABELA	19	4	2	679	421 670	421 670	421 670	437 148	462 940	488 865
ORHOVELANI HIGH SCHOOL	800035169	Secondary	BOHLABELA	66	9	2	1530	941 104	941 104	941 104	797 887	838 608	885 570
OLENTHOMPE PRIMARY SCHOOL	800004622	Combined	EBHLANZENI	7	2	2	204	131 737	131 737	131 737	114 213	126 861	137 724
MOODES PRIMARY SCHOOL	800015123	Primary	EBHLANZENI	13	3	1	486	291 658	291 658	291 658	311 830	330 231	348 724
CHEF FUNWANO SECONDARY SCHOOL	800005493	Secondary	EBHLANZENI	28	5	2	863	533 979	533 979	533 979	557 324	590 296	623 598
KHANYISILE PRIMARY SCHOOL	800007641	Primary	EBHLANZENI	15	3	2	537	334 995	334 995	334 995	332 388	352 009	371 722
EKHUYENI PRIMARY SCHOOL	800003194	Primary	EBHLANZENI	8	2	2	266	169 982	169 982	169 982	187 802	198 882	210 010
DITAU SECONDARY SCHOOL	800035121	Secondary	BOHLABELA	21	4	2	575	358 189	358 189	358 189	354 891	375 630	396 876
BOKHUTSO PRIMARY 2 SCHOOL	800035120	Primary	BOHLABELA	26	5	2	880	544 356	544 356	544 356	542 541	574 551	606 726
ZWIDE PRIMARY SCHOOL	800035177	Primary	BOHLABELA	11	3	2	315	199 491	199 491	199 491	286 127	303 008	319 976
GUDUZA SECONDARY SCHOOL	800004861	Secondary	EBHLANZENI	24	5	2	730	452 798	452 798	452 798	484 061	512 621	541 328
ZWELASHA PRIMARY SCHOOL	800005355	Primary	EBHLANZENI	31	6	2	1059	653 614	653 614	653 614	694 848	735 844	777 051
NYALINGU PRIMARY SCHOOL	800017491	Primary	EBHLANZENI	25	5	2	826	511 394	511 394	511 394	550 254	582 719	615 351
MHWAYI PRIMARY SCHOOL	800014295	Primary	EBHLANZENI	19	4	2	734	455 239	455 239	455 239	475 707	503 774	531 985
MULO PRIMARY SCHOOL	800014514	Primary	EBHLANZENI	10	4	2	353	250 864	250 864	250 864	265 416	281 389	298 090
GUTJANA PRIMARY SCHOOL	800004990	Primary	EBHLANZENI	10	3	2	320	203 990	203 990	203 990	417 899	442 523	467 304
ZKODZE SECONDARY SCHOOL	800035313	Secondary	EBHLANZENI	16	3	2	411	276 398	276 398	276 398	291 064	316 467	341 940
PHAKANI PRIMARY SCHOOL	800018935	Primary	EBHLANZENI	30	5	2	917	566 939	566 939	566 939	563 749	597 010	630 443
MTHAYIZA PRIMARY SCHOOL	800015867	Primary	EBHLANZENI	20	4	2	778	482 098	482 098	482 098	515 551	545 969	576 543
ENKHOKHOKHWEYI PRIMARY SCHOOL	800003772	Primary	EBHLANZENI	26	5	2	881	544 965	544 965	544 965	568 248	601 775	635 474
UMPOPOLU PRIMARY SCHOOL	800024364	Primary	EBHLANZENI	14	3	2	503	314 241	314 241	314 241	331 795	351 329	371 003
COPHETSHENI PRIMARY SCHOOL	800002246	Primary	EBHLANZENI	16	4	2	638	396 644	396 644	396 644	417 869	442 523	467 304
FUNDUNJOBO SECONDARY SCHOOL	800002949	Secondary	EBHLANZENI	37	8	2	1008	622 484	622 484	622 484	644 0		

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2018/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22
TEKWANE PRIMARY SCHOOL	800022764	Primary	EHLANZENI	17	4	2	586	364 904	364 904	364 904	364 904	415 298	464 430
JOHN MDLULI PRIMARY SCHOOL	800007112	Primary	EHLANZENI	25	5	2	855	529 096	529 096	529 096	548 968	581 357	613 913
MORTING PRIMARY SCHOOL	800035493	Primary	BOHLABELA	5	1	2	227	145 777	145 777	145 777	150 270	166 186	172 132
MOTHLONG MASHIGO PRIMARY SCHOOL	800035479	Primary	BOHLABELA	7	2	2	220	141 504	141 504	141 504	155 478	164 951	173 874
MOTHSI PRIMARY SCHOOL	800034952	Primary	BOHLABELA	14	3	2	457	286 164	286 164	286 164	320 188	339 079	358 807
MASANA SECONDARY SCHOOL	800034943	Secondary	BOHLABELA	29	5	2	1229	757 378	757 378	757 378	809 882	857 985	905 894
HLAMLANI PRIMARY SCHOOL	800034940	Primary	BOHLABELA	10	2	2	268	170 803	170 803	170 803	196 739	208 410	220 081
MOGOROSHI SECONDARY SCHOOL	800035008	Secondary	BOHLABELA	24	5	2	673	418 006	418 006	418 006	434 577	460 217	485 989
MOTSELENG SENIOR PRIMARY SCHOOL	800035009	Primary	BOHLABELA	7	2	2	234	150 049	150 049	150 049	151 575	160 518	169 507
NTSHONYANE PRIMARY SCHOOL	800035010	Primary	BOHLABELA	9	2	2	273	173 854	173 854	173 854	176 878	187 314	197 804
OAKLEY HIGHER PRIMARY SCHOOL	800035012	Primary	BOHLABELA	12	3	2	425	266 632	266 632	266 632	280 986	297 564	314 228
PLAATJIE LOWER AND HIGHER PRIMARY SCHOOL	800035013	Primary	BOHLABELA	12	3	2	361	227 568	227 568	227 568	230 217	243 800	257 453
MHLAVA-KHOSA PRIMARY SCHOOL	800035007	Primary	BOHLABELA	6	2	2	138	91 453	91 453	91 453	111 424	117 998	124 006
SHANKE SENIOR SECONDARY SCHOOL	800035017	Secondary	BOHLABELA	30	5	2	1104	681 081	681 081	681 081	793 172	839 969	887 007
KHULONG PRIMARY SCHOOL	800034998	Primary	BOHLABELA	10	2	2	330	208 646	208 646	208 646	225 076	238 355	251 703
TAMAJANE SENIOR SECONDARY SCHOOL	800035016	Secondary	BOHLABELA	22	4	2	423	270 905	270 905	270 905	290 010	311 342	333 737
BELE PRIMARY SCHOOL	800035016	Primary	BOHLABELA	17	4	2	540	336 826	336 826	336 826	371 989	393 923	415 960
MATHBELA HIGH SCHOOL	800035006	Secondary	BOHLABELA	24	5	2	522	325 839	325 839	325 839	365 737	408 493	431 371
MAPETEXONE PRIMARY SCHOOL	800035003	Primary	BOHLABELA	18	4	2	622	386 877	386 877	386 877	405 658	429 592	453 649
KWETSE LOWER AND HIGHER PRIMARY SCHOOL	800034999	Primary	BOHLABELA	16	3	2	571	355 748	355 748	355 748	390 879	413 941	437 122
JAMES KHOSA SENIOR SECONDARY SCHOOL	800034996	Primary	BOHLABELA	14	3	2	543	338 657	338 657	338 657	353 604	374 667	395 437
HOYOHOYO SENIOR SECONDARY SCHOOL	800034995	Secondary	BOHLABELA	16	3	2	410	257 475	257 475	257 475	291 911	309 134	326 446
HOKISA PRIMARY SCHOOL	800034994	Primary	BOHLABELA	11	3	2	354	223 295	223 295	223 295	241 784	256 049	270 388
HLANGALEZWE PRIMARY SCHOOL	800034992	Primary	BOHLABELA	11	3	2	346	218 412	218 412	218 412	228 931	242 438	256 015
ALEXANDRIA PRIMARY SCHOOL	800034990	Primary	BOHLABELA	13	3	2	439	275 178	275 178	275 178	279 058	295 522	312 071
VANDAMIA LOWER AND HIGHER PRIMARY SCHOOL	800035020	Primary	BOHLABELA	7	2	2	206	134 789	134 789	134 789	146 556	155 203	163 894
MAGASHULE LOWER PRIMARY SCHOOL	800035002	Primary	BOHLABELA	20	4	2	701	435 098	435 098	435 098	462 211	489 481	516 892
CUNNINGMOORE PRIMARY SCHOOL	800034989	Primary	BOHLABELA	17	4	2	604	375 891	375 891	375 891	377 602	399 948	422 328
MATHWE HIGH SCHOOL	800035007	Secondary	BOHLABELA	20	4	2	288	244 048	244 048	244 048	261 551	279 343	297 326
SHATLENG PRIMARY SCHOOL	800035076	Primary	BOHLABELA	16	3	2	529	330 110	330 110	330 110	336 253	366 092	376 033
SKAPANDODA MASHABAYA SECONDARY SCHOOL	800035076	Secondary	BOHLABELA	12	3	2	371	233 872	233 872	233 872	253 508	266 105	278 767
MATHUPA LOWER AND HIGHER PRIMARY SCHOOL	800035068	Primary	BOHLABELA	8	2	2	219	140 893	140 893	140 893	160 170	169 620	179 119
NWA MAHUMANA LOWER PRIMARY SCHOOL	800035072	Primary	BOHLABELA	12	3	2	411	258 087	258 087	258 087	269 422	275 787	291 231
MOGOLANE PRIMARY SCHOOL	800035071	Primary	BOHLABELA	14	3	2	473	295 931	295 931	295 931	378 667	401 008	423 464
LAMULELANI HIGH SCHOOL	800035058	Secondary	BOHLABELA	16	3	2	291	184 842	184 842	184 842	181 376	192 077	202 833
MODUPONG COMBINED SCHOOL	800035070	Combined	BOHLABELA	17	4	2	564	351 475	351 475	351 475	369 670	391 481	413 404
RINDZANI SENIOR SECONDARY SCHOOL	800035073	Secondary	BOHLABELA	17	4	2	508	317 293	317 293	317 293	365 737	408 495	431 371
HLULANI HIGHER PRIMARY SCHOOL	800035054	Primary	BOHLABELA	10	2	2	323	204 372	204 372	204 372	187 802	198 882	210 019
KWANGANG PRIMARY SCHOOL	800035056	Primary	BOHLABELA	15	3	2	582	344 151	344 151	344 151	352 962	373 787	394 719
MDIFLENI PRIMARY SCHOOL	800035050	Primary	BOHLABELA	17	4	2	490	281 862	281 862	281 862	290 942	301 648	318 540
MADUKULUPE LOWER PRIMARY SCHOOL	800035051	Primary	BOHLABELA	11	3	2	377	237 333	237 333	237 333	246 285	260 914	275 420
MALAYUTELA SECONDARY SCHOOL	800035060	Secondary	BOHLABELA	14	3	2	395	248 320	248 320	248 320	264 277	279 869	295 543
L.M. MKOKENA HIGH SCHOOL	800035057	Secondary	BOHLABELA	21	4	2	583	364 293	364 293	364 293	369 028	390 801	412 886
MALENGEZA HIGHER PRIMARY SCHOOL	800035064	Primary	BOHLABELA	9	2	2	295	187 282	187 282	187 282	212 866	225 425	238 049
BANTOMU PRIMARY SCHOOL	800035050	Primary	BOHLABELA	10	2	2	333	210 477	210 477	210 477	227 647	241 078	254 578
SIZO PRIMARY SCHOOL	800021766	Primary	BOHLABELA	6	2	2	279	177 516	177 516	177 516	205 153	217 257	229 423
MARAMBANI PRIMARY SCHOOL	800012658	Primary	BOHLABELA	28	5	2	1067	658 498	658 498	658 498	696 134	732 206	778 490
SKHILA SECONDARY SCHOOL	800011164	Secondary	BOHLABELA	23	4	2	841	520 551	520 551	520 551	613 874	650 093	686 498
LESODI PRIMARY SCHOOL	800010280	Primary	BOHLABELA	30	5	2	1009	623 096	623 096	623 096	702 589	744 010	785 675
MARIFAN PRIMARY SCHOOL	800012757	Primary	BOHLABELA	13	3	2	549	342 320	342 320	342 320	382 524	405 093	427 778
PRIMERE SKOL KELLYSVILLE	800018705	Primary	BOHLABELA	19	4	2	663	411 903	411 903	411 903	446 788	473 148	499 644
LYDENBURG PRIMARY SCHOOL	800017796	Primary	BOHLABELA	20	4	2	541	398 474	398 474	398 474	424 939	450 010	475 217
MAWIBELA PRIMARY SCHOOL	800035109	Primary	BOHLABELA	25	5	2	750	465 007	465 007	465 007	527 781	558 899	590 197
LORELY HILL PRIMARY SCHOOL	800020479	Primary	BOHLABELA	23	4	2	895	498 577	498 577	498 577	526 902	562 326	598 120
HLONG SECONDARY SCHOOL	800026597	Secondary	BOHLABELA	17	4	2	303	192 166	192 166	192 166	195 874	196 841	207 894
PIRGIRMS REST PRIMARY SCHOOL	800017547	Primary	BOHLABELA	6	2	2	190	123 193	123 193	123 193	130 942	138 668	146 433
DIENTJIE PRIMARY SCHOOL	800026530	Primary	BOHLABELA	15	3	2	566	346 592	346 592	346 592	370 313	392 161	414 122
KOBENG PRIMARY SCHOOL	800026548	Primary	BOHLABELA	11	3	2	393	247 100	247 100	247 100	277 773	294 162	310 635
LL MOGANE PRIMARY SCHOOL	800026555	Primary	BOHLABELA	8	2	2	250	159 815	159 815	159 815	172 379	182 549	192 772
SHAKWANENG PRIMARY SCHOOL	800026580	Primary	BOHLABELA	14	3	2	493	308 138	308 138	308 138	312 475	330 912	349 443
MABULELA PRIMARY SCHOOL	800011171	Primary	BOHLABELA	2	0	2	23	31 212	31 212	31 212			
MATIBIDI PRIMARY SCHOOL	800026847	Primary	BOHLABELA	12	3	2	408	256 255	256 255	256 255	253 995	268 981	284 044
LINDANI PRIMARY SCHOOL	800010462	Primary	BOHLABELA	14	3	2	501	313 021	313 021	313 021	347 820	368 341	388 968
KADISHI SECONDARY SCHOOL	800028605	Secondary	BOHLABELA	12	3	2	312	197 659	197 659	197 659	189 731	200 825	212 777
PIRGIRMS REST CITY SENIOR SECONDARY SCHOOL	800028654	Secondary	BOHLABELA	10	2	2	163	106 713	106 713	106 713	125 966	132 863	140 188
SEWHA SECONDARY SCHOOL	800028630	Secondary	BOHLABELA	14	3	2	390	245 289	245 289	245 289	270 217	283 800	297 453
MAKUKU SECONDARY SCHOOL	800028621	Secondary	BOHLABELA	13	3	2	274	174 464	174 464	174 464	176 878	187 314	197 804
SERISHA SECONDARY SCHOOL	800035144	Secondary	BOHLABELA	12	3	2	187	121 362	121 362	121 362	129 289	138 896	144 962
SEDIENING PRIMARY SCHOOL	800035142	Primary	BOHLABELA	13	3	2	441	276 398	276 398	276 398	303 479	321 394	339 382
NARISHE PRIMARY SCHOOL	800035136	Primary	BOHLABELA	13	3	2	403	253 203	253 203	253 203	273 274	289 397	305 603
BOSCHRAND PRIMARY SCHOOL	80001545	Primary	EHLANZENI	18	4	2	687	426 552	426 552	426 552	494 343	523 509	552 626
ENTABAMHLOPE COMBINED SCHOOL	800038114	Combined	EHLANZENI	13	3	2	450	281 892	281 892	281 892	299 622	317 300	335 069
TIPHEMBELI PRIMARY SCHOOL	800023598	Primary	EHLANZENI	15	3	2	531	331 332	331 332	331 332	345 251	365 621	386 096
THEMBEKA SECONDARY SCHOOL	800023119	Secondary	EHLANZENI	31	6	2	871	538 863	538 863	538 863	494 343	523 509	552 626
NCAKONI SECONDARY SCHOOL	800016287	Secondary	EHLANZENI	33	6	2	899	555 953	555 953	555 953	599 251	642 477	685 413
TENTILENI PRIMARY SCHOOL	800022789	Primary	EHLANZENI	40	8	2	1182	728 691	728 691	728 691	737 262	780 780	824 483
LEKHOI SECONDARY SCHOOL	800018124	Secondary	EHLANZENI	42	9	2	1173	723 197	723 197	723 197	771 963	817 173	857 204
STYANJULA PRIMARY SCHOOL	800021919	Primary	EHLANZENI	27	5	2	889	610 888	610 888	610 888	587 537	622 191	657 004
BUHLER/ETA PRIMARY SCHOOL	800011727	Primary	EHLANZENI	18	4	2	571	355 748	355 748	355 748	385 171	396 716	408 372
BONGIBHLA SECONDARY SCHOOL	800011404	Secondary	EHLANZENI	26	5	2	757	469 280	469 280	469 280	423 010	447 968	472 054
ZAMOKUHE PRIMARY SCHOOL	800025917	Combined	EHLANZENI	33	6	2	985	608 445	608 445	608 445	671 713	711 344	751 179
TINDZALENI PRIMARY SCHOOL	800025449	Primary	EHLANZENI	14	3	2	477	298 371	298 371	298 371	299 622	317 300	335 069
MAGEWU PRIMARY SCHOOL	800011494	Primary	EHLANZENI	33	6	2	1222	753 106	753 106	753 106	838 158	887 609	937 315
MOBOMO PRIMARY SCHOOL	800013755	Combined	EHLANZENI	30	5	2	883	546 187	546 187	546 187	563 107	596 330	629 724
MAZAMIA PRIMARY SCHOOL	800013680	Primary											

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Leamers	Main Appropriation 2018/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22
VUKASAME PRIMARY SCHOOL	800024810	Primary	EHLANZENI	34	6	2	1213	747 613	747 613	747 613	759 755	804 581	849 638
MBOKODO PRIMARY SCHOOL	800013748	Primary	EHLANZENI	19	4	2	696	432 046	432 046	432 046	494 986	524 190	553 545
MTIMBAMBO SECONDARY SCHOOL	800015883	Secondary	EHLANZENI	25	5	2	853	546 187	546 187	546 187	570 819	604 497	638 340
LIMHAYU SECONDARY SCHOOL	800019413	Secondary	EHLANZENI	41	9	2	1447	860 442	860 442	860 442	885 071	937 290	989 778
SOMCUBA PRIMARY SCHOOL	800020398	Primary	EHLANZENI	40	8	2	1349	820 624	820 624	820 624	865 071	937 290	989 778
HLILANA MITHETHA SECONDARY SCHOOL	800003921	Secondary	EHLANZENI	43	9	2	1141	703 866	703 866	703 866	730 153	773 274	816 577
GEDLEMBANE SECONDARY SCHOOL	800004432	Secondary	EHLANZENI	35	6	2	894	613 939	613 939	613 939	529 689	560 941	592 534
EJ SIJWANE SECONDARY SCHOOL	800003178	Secondary	EHLANZENI	31	6	2	896	554 121	554 121	554 121	509 125	539 163	569 356
CHAKAZA PRIMARY SCHOOL	800002022	Primary	EHLANZENI	19	4	2	620	385 665	385 665	385 665	387 022	409 856	432 808
SINDZAWONYE PRIMARY SCHOOL	800021220	Primary	EHLANZENI	23	4	2	776	480 876	480 876	480 876	473 136	501 051	529 110
MPUNZANA PRIMARY SCHOOL	800015743	Combined	EHLANZENI	24	5	2	434	272 126	272 126	272 126	277 131	293 482	309 917
INKHAMBENI PRIMARY SCHOOL	800006379	Primary	EHLANZENI	20	4	2	490	281 892	281 892	281 892	295 126	312 538	330 040
SIPHUMELELE SECONDARY SCHOOL	800034140	Secondary	EHLANZENI	17	4	2	696	432 046	432 046	432 046	496 915	526 233	555 702
MAJUKA PRIMARY SCHOOL	800011775	Primary	EHLANZENI	31	6	2	1140	703 055	703 055	703 055	750 116	794 373	838 858
ZAKHELENI PRIMARY SCHOOL	800025742	Combined	EHLANZENI	27	5	2	611	380 163	380 163	380 163	412 728	437 079	461 595
GEORGE MAHLE PRIMARY SCHOOL	800004540	Primary	EHLANZENI	22	4	2	599	372 838	372 838	372 838	370 965	390 842	414 841
HAYZVIEW COMPREHENSIVE SCHOOL	800029177	Combined	EHLANZENI	37	8	2	927	573 044	573 044	573 044	602 951	638 525	674 282
INKUNZI SECONDARY SCHOOL	800006478	Secondary	EHLANZENI	30	5	2	1089	671 506	671 506	671 506	721 197	763 748	806 518
BHEKISWAKO SECONDARY SCHOOL	800001065	Secondary	EHLANZENI	37	8	2	1193	723 197	723 197	723 197	542 541	574 551	606 726
SALUBINDZA PRIMARY SCHOOL	800019778	Primary	EHLANZENI	19	4	2	639	397 253	397 253	397 253	437 792	463 622	489 585
KHOMBINDLELA PRIMARY SCHOOL	800007724	Primary	EHLANZENI	23	4	2	780	483 318	483 318	483 318	529 046	560 260	591 635
MTIMBA PRIMARY SCHOOL	800015941	Combined	EHLANZENI	30	5	2	818	506 513	506 513	506 513	541 296	573 190	605 289
CELANI PRIMARY SCHOOL	800002014	Primary	EHLANZENI	27	5	2	846	523 602	523 602	523 602	409 515	433 676	457 962
SBUKOSSETU SECONDARY SCHOOL	800020768	Secondary	EHLANZENI	34	6	2	1155	712 211	712 211	712 211	820 163	868 553	917 192
TFOLINHLA PRIMARY SCHOOL	800022806	Primary	EHLANZENI	36	8	2	1187	731 744	731 744	731 744	766 824	812 067	857 543
ZAMANI PRIMARY SCHOOL	800025783	Primary	EHLANZENI	28	5	2	966	596 847	596 847	596 847	605 521	641 247	677 157
MSHADZA SECONDARY SCHOOL	800015768	Secondary	EHLANZENI	31	6	2	1340	825 131	825 131	825 131	844 584	894 414	944 501
SAWHELE SECONDARY SCHOOL	800019725	Secondary	EHLANZENI	25	5	2	784	485 760	485 760	485 760	512 980	542 246	573 889
SWAFUNZANA PRIMARY SCHOOL	800021480	Primary	EHLANZENI	42	9	2	1514	921 327	921 327	921 327	1 020 210	1 085 398	1 142 137
SWANCOBA PRIMARY SCHOOL	800015450	Primary	EHLANZENI	10	2	2	323	204 372	204 372	204 372	218 009	230 870	243 759
ENDOLUNKULU PRIMARY SCHOOL	800003707	Primary	EHLANZENI	8	2	2	210	135 400	135 400	135 400	130 942	138 688	146 433
MGANDUZWENI PRIMARY SCHOOL	800014050	Combined	EHLANZENI	20	4	2	535	333 773	333 773	333 773	356 819	377 870	399 031
JERUSALEM SECONDARY SCHOOL	800007038	Secondary	EHLANZENI	33	6	2	783	485 149	485 149	485 149	498 199	527 593	557 138
KHULANI PRIMARY SCHOOL	8000017831	Primary	EHLANZENI	11	3	2	305	193 386	193 386	193 386	196 158	207 731	219 364
MDUMISENI PRIMARY SCHOOL	800013904	Primary	EHLANZENI	18	4	2	550	342 930	342 930	342 930	336 613	354 883	365 252
BAMBANANI PRIMARY SCHOOL	800000521	Combined	EHLANZENI	20	4	2	504	327 060	327 060	327 060	347 820	368 341	388 968
MDZIMBA PRIMARY SCHOOL	800013638	Primary	EHLANZENI	19	4	2	676	419 838	419 838	419 838	493 702	522 830	552 108
PHOLA SECONDARY SCHOOL	800034689	Secondary	EHLANZENI	24	5	2	628	390 540	390 540	390 540	374 811	396 925	419 153
KHANYISANI SECONDARY SCHOOL	800001933	Secondary	EHLANZENI	40	8	2	801	496 136	496 136	496 136	560 535	593 607	626 849
NASINYI PRIMARY SCHOOL	800013078	Combined	EHLANZENI	30	6	2	837	518 109	518 109	518 109	545 113	577 275	609 602
LUNGISANI SECONDARY SCHOOL	800013989	Secondary	EHLANZENI	32	6	2	1033	637 744	637 744	637 744	655 647	694 330	733 712
MGOBANEINI PRIMARY SCHOOL	800014088	Primary	EHLANZENI	10	3	2	541	337 436	337 436	337 436	378 026	400 330	422 748
LINDANI PRIMARY SCHOOL	800010470	Primary	EHLANZENI	9	2	2	290	159 815	159 815	159 815	170 451	180 508	190 616
LEGOGOTO PRIMARY SCHOOL	800010017	Primary	EHLANZENI	16	4	2	617	383 826	383 826	383 826	394 733	418 022	441 431
MANZINI PRIMARY SCHOOL	800012435	Primary	EHLANZENI	24	5	2	743	460 733	460 733	460 733	494 986	524 190	553 545
INKHANYETI PRIMARY SCHOOL	800006403	Primary	EHLANZENI	16	3	2	565	352 086	352 086	352 086	374 811	396 925	419 153
AA KHUMALO PRIMARY SCHOOL	800030817	Primary	EHLANZENI	19	4	2	631	392 371	392 371	392 371	388 950	41 898	434 964
JACOB MDLULI SECONDARY SCHOOL	800009957	Secondary	EHLANZENI	16	4	2	457	286 164	286 164	286 164	281 620	298 245	314 947
LIVELETHU PRIMARY SCHOOL	800012252	Primary	EHLANZENI	8	2	2	264	168 360	168 360	168 360	175 593	185 953	196 365
MALEKUTU PRIMARY SCHOOL	800012070	Primary	EHLANZENI	22	4	2	752	466 227	466 227	466 227	500 127	529 634	559 294
PHATFWA SECONDARY SCHOOL	800018200	Secondary	EHLANZENI	24	5	2	688	427 773	427 773	427 773	469 280	498 968	524 798
MPUMBELO PRIMARY SCHOOL	800006228	Combined	EHLANZENI	5	1	2	135	89 623	89 623	89 623	102 302	108 550	114 629
MAKOKO PRIMARY SCHOOL	800011632	Primary	EHLANZENI	8	2	2	249	159 204	159 204	159 204	161 454	170 980	180 595
EMKONSWENI PRIMARY SCHOOL	800005629	Primary	EHLANZENI	21	4	2	684	424 721	424 721	424 721	436 505	462 298	489 146
MTUNGWA SECONDARY SCHOOL	800014761	Secondary	EHLANZENI	18	4	2	563	350 864	350 864	350 864	311 189	329 549	348 004
TSEBAMBALETHU PRIMARY SCHOOL	800023879	Primary	EHLANZENI	32	6	2	1099	678 028	678 028	678 028	729 551	772 595	815 680
EDWALENI PRIMARY SCHOOL	800003129	Primary	EHLANZENI	24	5	2	819	507 121	507 121	507 121	546 397	578 634	611 038
HLANGANI SECONDARY SCHOOL	800005314	Secondary	EHLANZENI	21	4	2	617	383 826	383 826	383 826	384 452	407 135	429 935
CHWENI PRIMARY SCHOOL	800002147	Primary	EHLANZENI	14	3	2	448	280 671	280 671	280 671	295 126	312 538	330 040
NGAZI NDHLOVU SECONDARY SCHOOL	800034635	Secondary	EHLANZENI	26	5	2	748	494 304	494 304	494 304	475 707	503 774	531 985
VUTSELANI PRIMARY SCHOOL	800025130	Primary	EHLANZENI	13	3	2	457	286 164	286 164	286 164	300 908	318 662	336 507
KUSILE PRIMARY SCHOOL	800008599	Primary	EHLANZENI	14	3	2	389	244 657	244 657	244 657	264 277	278 869	295 542
KHUMBULA SECONDARY SCHOOL	800007872	Secondary	EHLANZENI	25	5	2	791	490 031	490 031	490 031	457 713	484 718	511 862
ENGABEZWENI SECONDARY SCHOOL	800027824	Secondary	GERT SIBANDI	25	5	2	790	489 421	489 421	489 421	528 177	559 339	590 862
QITHANDANI PRIMARY SCHOOL	800006862	Combined	GERT SIBANDI	25	5	2	826	511 394	511 394	511 394	543 829	575 915	608 195
SUNDUZA PRIMARY SCHOOL	800022598	Primary	GERT SIBANDI	13	3	2	394	247 712	247 712	247 712	239 214	253 328	267 514
QALABOCHA PRIMARY SCHOOL	800018796	Primary	GERT SIBANDI	13	3	2	414	259 918	259 918	259 918	219 026	265 996	302 012
QHLANGENI PRIMARY SCHOOL	800028761	Primary	GERT SIBANDI	1	0	2	19	30 516	30 516	30 516	49 153	52 053	54 968
IM MANCHU SECONDARY SCHOOL	800009603	Secondary	GERT SIBANDI	24	5	2	675	419 228	419 228	419 228	443 575	469 746	496 002
BONUKUKHANYA PRIMARY SCHOOL	800001487	Primary	GERT SIBANDI	31	6	2	1187	731 744	731 744	731 744	762 325	807 302	852 511
VULUMUKU PRIMARY SCHOOL	800025122	Primary	GERT SIBANDI	29	5	2	1056	651 784	651 784	651 784	698 704	739 928	781 364
MODDERBULT PRIMARY SCHOOL	800014803	Primary	GERT SIBANDI	1	0	2	22	31 038	31 038	31 038	48 847	51 729	54 626
TOKOLOHO PRIMARY SCHOOL	800035314	Primary	GERT SIBANDI	15	3	2	470	294 100	294 100	294 100	329 827	349 287	368 847
SIYATHEMBA PRIMARY SCHOOL	800013821	Primary	GERT SIBANDI	13	3	2	392	246 490	246 490	246 490	266 848	282 592	298 417
MLAMLANKUNZI PRIMARY SCHOOL	800014505	Primary	GERT SIBANDI	26	5	2	835	516 889	516 889	516 889	539 971	571 829	603 851
NTHORGANE SECONDARY SCHOOL	800017327	Secondary	GERT SIBANDI	18	4	2	474	295 540	295 540	295 540	310 549	328 871	347 288
SETSHENG SECONDARY SCHOOL	800020598	Secondary	GERT SIBANDI	4	2	2	548	341 708	341 708	341 708	359 161	385 772	408 495
IBESISOETHU SECONDARY SCHOOL	800009718	Secondary	GERT SIBANDI	32	6	2	953	595 018	595 018	595 018	609 702	622 830	652 189
TSHEPHEA COMBINED SCHOOL	800025911	Combined	GERT SIBANDI	12	3	2	390	220 863	220 863	220 863	217 364	230 188	243 079
MD COVADVA SECONDARY SCHOOL	800010975	Combined	GERT SIBANDI	21	4	2	704	436 929	436 929	436 929	428 753	454 002	479 521
IKHETHILO SECONDARY SCHOOL	800012401	Secondary	GERT SIBANDI	40	8	2	1127	695 119	695 119	695 119	896 249	1 055 028	1 114 110
LAMILLE PRIMARY SCHOOL	800009803	Combined	GERT SIBANDI	23	4	2	937	579 149	579 149	579 149	662 073	701 135	740 399
MZINONI SECONDARY SCHOOL	800016154	Secondary	GERT SIBANDI	36	8	2	1321	813 535	813 535	813 535	851 010	901 220	951 688
ENKUNDLENI PRIMARY SCHOOL	800003798	Combined	GERT SIBANDI	8	2	2	226	145 167	145 167	145 167	140 980		

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2018/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22
ITHAFA SECONDARY SCHOOL	80000680	Secondary	GERT SIBANDÉ	41	9	2	1130	696 950	696 950	696 950	889 569	942 054	994 809
CAMDEN COMBINED SCHOOL	80001883	Combined	GERT SIBANDÉ	23	4	2	812	502 849	502 849	502 849	552 182	584 761	617 538
AT THWALA SECONDARY SCHOOL	80013433	Primary	GERT SIBANDÉ	50	8	2	1528	939 883	939 883	939 883	1 040 590	1 101 985	1 163 696
MBALWILE PRIMARY SCHOOL	80013616	Primary	GERT SIBANDÉ	32	6	2	1080	672 535	672 535	672 535	786 191	811 286	866 824
ALAM MAMKUNGA PRIMARY SCHOOL	80000957	Primary	GERT SIBANDÉ	23	4	2	807	499 797	499 797	499 797	514 908	545 288	575 504
ISIBANESIZWE PRIMARY SCHOOL	80002676	Combined	GERT SIBANDÉ	29	5	2	950	587 082	587 082	587 082	614 516	650 776	687 219
VUKUZITHATHE PRIMARY SCHOOL	80002492	Primary	GERT SIBANDÉ	40	8	2	1479	909 974	909 974	909 974	989 614	1 025 762	1 083 205
LIFALETHU PRIMARY SCHOOL	80011038	Primary	GERT SIBANDÉ	35	6	2	1182	728 691	728 691	728 691	793 172	839 969	887 007
ZAMOKUHE PRIMARY SCHOOL	800025825	Primary	GERT SIBANDÉ	35	6	2	1088	671 316	671 316	671 316	697 418	738 566	779 005
KUSASALETHU SECONDARY SCHOOL	80000581	Secondary	GERT SIBANDÉ	42	9	2	1258	775 079	775 079	775 079	860 009	910 750	961 752
KIRYATSWANE SECONDARY SCHOOL	80001797	Secondary	GERT SIBANDÉ	50	9	2	1339	824 521	824 521	824 521	848 441	888 499	948 815
BUYANI PRIMARY SCHOOL	80001818	Primary	GERT SIBANDÉ	33	6	2	1065	657 277	657 277	657 277	672 996	712 705	752 616
THOLUKWAZI PRIMARY SCHOOL	80002329	Primary	GERT SIBANDÉ	37	8	2	1203	741 508	741 508	741 508	811 810	859 707	907 851
MUZIMUHE PRIMARY SCHOOL	80011603	Primary	GERT SIBANDÉ	9	2	2	275	175 075	175 075	175 075	124 808	132 172	139 574
MAPHALA GULUBE PRIMARY SCHOOL	80012930	Primary	GERT SIBANDÉ	35	6	2	1101	679 250	679 250	679 250	771 323	816 831	862 574
MPUMELELO PRIMARY SCHOOL	80011572	Primary	GERT SIBANDÉ	36	8	2	1165	718 314	718 314	718 314	799 113	853 901	948 919
SHAPEVE PRIMARY SCHOOL	80002041	Primary	GERT SIBANDÉ	67	9	2	2717	1 685 626	1 685 626	1 685 626	1 771 276	1 875 781	1 980 825
CHEF AMPE MAYISA SECONDARY SCHOOL	80009951	Secondary	GERT SIBANDÉ	43	9	2	1306	804 379	804 379	804 379	881 658	933 889	986 196
SIDINGULWAZI PRIMARY SCHOOL	80002918	Primary	GERT SIBANDÉ	24	5	2	845	522 992	522 992	522 992	539 329	571 149	603 133
VUKUKHAKAZI SECONDARY SCHOOL	80002489	Secondary	GERT SIBANDÉ	40	8	2	1200	757 988	757 988	757 988	823 377	871 956	920 786
THORISONG PRIMARY SCHOOL	800023291	Primary	GERT SIBANDÉ	24	5	2	834	516 278	516 278	516 278	548 968	581 357	613 913
THOMAS NHLATHI SECONDARY SCHOOL	800023275	Secondary	GERT SIBANDÉ	54	9	2	1581	972 232	972 232	972 232	982 831	1 019 638	1 076 738
SIZWAKELO SECONDARY SCHOOL	800021808	Secondary	GERT SIBANDÉ	38	8	2	1317	811 062	811 062	811 062	921 701	976 081	1 030 742
PETRUS MAZITHA PRIMARY SCHOOL	800118002	Primary	GERT SIBANDÉ	37	8	2	1294	797 054	797 054	797 054	825 305	873 998	922 942
HARMONY PARK SCHOOL	800034785	Combined	GERT SIBANDÉ	29	5	2	953	588 913	588 913	588 913	644 371	682 389	720 603
LESELI PRIMARY SCHOOL	800110264	Combined	GERT SIBANDÉ	12	3	2	375	236 112	236 112	236 112	257 850	273 063	288 355
AZALEA COMBINED SCHOOL	80000398	Combined	GERT SIBANDÉ	30	5	2	855	529 096	529 096	529 096	575 959	609 941	644 086
THANGESA PRIMARY SCHOOL	800020947	Primary	GERT SIBANDÉ	28	5	2	1078	665 210	665 210	665 210	743 046	786 886	830 852
WADI SCHOOL	80011254	Combined	GERT SIBANDÉ	21	4	2	653	389 590	389 590	389 590	417 289	440 173	460 173
THOBELANI SECONDARY SCHOOL	80002198	Secondary	GERT SIBANDÉ	36	8	2	1033	637 134	637 134	637 134	686 507	727 011	767 724
THUTO-THEBE SECONDARY SCHOOL	800023457	Secondary	GERT SIBANDÉ	29	5	2	816	505 291	505 291	505 291	563 929	597 201	630 544
GUGULABASHA PRIMARY SCHOOL	80006080	Primary	GERT SIBANDÉ	25	5	2	1004	632 250	632 250	632 250	684 566	724 955	765 502
PHEMBINDLELA PRIMARY SCHOOL	800118242	Primary	GERT SIBANDÉ	25	5	2	854	516 278	516 278	516 278	541 899	573 871	606 008
THEU THUPH PRIMARY SCHOOL	800023168	Primary	GERT SIBANDÉ	29	5	2	1069	659 717	659 717	659 717	756 541	801 177	846 043
VUKUZENZELO COMBINED SCHOOL	800024893	Combined	GERT SIBANDÉ	40	8	2	1301	801 326	801 326	801 326	822 735	871 276	920 067
ZIZAMELENI PRIMARY SCHOOL	800020554	Primary	GERT SIBANDÉ	31	6	2	1115	687 796	687 796	687 796	705 131	746 734	788 551
QHURULWAZI COMBINED SCHOOL	800118929	Combined	GERT SIBANDÉ	44	9	2	1360	837 339	837 339	837 339	895 353	948 179	1 001 277
BONGISAMBI COMPREHENSIVE SCHOOL	80001412	Secondary	NKANGALA	21	4	2	625	388 709	388 709	388 709	262 349	277 628	293 386
HLALANKAHLA PRIMARY SCHOOL	800005248	Primary	NKANGALA	11	3	2	314	198 880	198 880	198 880	176 678	187 314	197 604
ELUKHANYWENI SECONDARY SCHOOL	800003428	Secondary	NKANGALA	44	9	2	1124	693 288	693 288	693 288	797 145	861 859	946 763
PHOMZIMUNDO PRIMARY SCHOOL	800007773	Combined	NKANGALA	29	4	2	959	354 526	354 526	354 526	343 323	363 579	383 899
KOPANANG SECONDARY SCHOOL	80000849	Secondary	NKANGALA	39	8	2	1064	656 666	656 666	656 666	786 824	812 067	857 343
NKONJANE PRIMARY SCHOOL	800117038	Combined	NKANGALA	29	5	2	934	577 317	577 317	577 317	596 038	628 844	671 819
SIBUKOSETHU PRIMARY SCHOOL	800020776	Primary	NKANGALA	13	3	2	564	351 475	351 475	351 475	394 090	417 341	440 712
MANGADISA PRIMARY SCHOOL	800112278	Primary	NKANGALA	10	2	2	342	215 970	215 970	215 970	232 788	246 522	260 327
MALOMA PRIMARY SCHOOL	800112120	Combined	NKANGALA	12	3	2	303	192 166	192 166	192 166	175 126	185 458	195 844
ALEX MANABENG MAMPANA PRIMARY	800034231	Primary	NKANGALA	31	6	2	1075	663 380	663 380	663 380	724 409	767 149	810 109
VUMA PRIMARY SCHOOL	800025056	Combined	NKANGALA	19	4	2	707	438 759	438 759	438 759	441 647	467 704	493 895
PHAKAMA PRIMARY SCHOOL	800118059	Combined	NKANGALA	16	3	2	520	324 618	324 618	324 618	270 702	286 673	302 727
MMAGOBANA PRIMARY SCHOOL	800114613	Combined	NKANGALA	21	4	2	647	402 137	402 137	402 137	354 248	375 149	396 157
MOTISALELE OM SECONDARY SCHOOL	800034583	Secondary	NKANGALA	28	5	2	1085	669 484	669 484	669 484	729 551	772 955	815 860
SIPHENDULWE PRIMARY SCHOOL	800021269	Primary	NKANGALA	30	5	2	1043	643 848	643 848	643 848	676 212	716 109	756 211
ESILINDILE PRIMARY SCHOOL	800006281	Primary	NKANGALA	35	6	2	1190	678 540	678 540	678 540	789 371	855 887	922 897
THUTHUKANI PRIMARY SCHOOL	800023432	Primary	NKANGALA	19	4	2	671	416 786	416 786	416 786	468 716	475 190	501 801
WANCY SHIBA PRIMARY SCHOOL	80010246	Primary	NKANGALA	26	5	2	860	532 148	532 148	532 148	583 671	618 108	652 722
LEONARD NTSHUNTSHE SECONDARY SCHOOL	800020569	Secondary	NKANGALA	38	8	2	1182	728 691	728 691	728 691	812 452	860 387	908 969
EMPUKUMENI SECONDARY SCHOOL	800003616	Secondary	NKANGALA	37	8	2	1200	739 677	739 677	739 677	818 236	866 512	915 037
MAPULE SINDANE SCHOOL	800112575	Combined	NKANGALA	33	6	2	1082	667 653	667 653	667 653	702 559	744 010	785 675
SCHOONGEZCHT PRIMARY SCHOOL	800119984	Primary	NKANGALA	33	6	2	1160	715 262	715 262	715 262	752 045	796 416	841 015
MBABANE COMPREHENSIVE HIGH SCHOOL	800111049	Secondary	NKANGALA	36	8	2	1193	735 405	735 405	735 405	802 939	853 252	903 845
SIYATHOKOZA PRIMARY SCHOOL	800023447	Primary	NKANGALA	31	6	2	1037	640 186	640 186	640 186	660 146	699 095	738 244
ZACHEUS MALAZA SECONDARY SCHOOL	800025726	Primary	NKANGALA	35	6	2	1334	821 469	821 469	821 469	892 140	944 776	997 683
NELSON NGUBENI PRIMARY SCHOOL	800116576	Primary	NKANGALA	25	5	2	884	552 901	552 901	552 901	581 743	616 066	650 566
JEREMIA INDXA PRIMARY SCHOOL	800021027	Primary	NKANGALA	40	8	2	1481	898 987	898 987	898 987	943 551	999 221	1 055 177
PHILIP NOMANE SECONDARY SCHOOL	800118250	Secondary	NKANGALA	40	8	2	1317	811 062	811 062	811 062	896 897	955 204	996 901
JOHANNES KANANDA PRIMARY SCHOOL	800009945	Primary	NKANGALA	34	6	2	1130	696 950	696 950	696 950	779 833	813 483	857 368
MEHLWANA SECONDARY SCHOOL	800113979	Secondary	NKANGALA	34	6	2	1063	656 056	656 056	656 056	623 514	660 301	697 278
HLANGU PHALA PRIMARY SCHOOL	800005322	Primary	NKANGALA	34	6	2	1038	640 795	640 795	640 795	644 723	682 762	720 997
CLEWER PRIMARY SCHOOL	800021710	Primary	NKANGALA	31	6	2	1069	659 717	659 717	659 717	655 509	695 984	736 719
EDWARD MATYKA PRIMARY SCHOOL	800003145	Primary	NKANGALA	36	8	2	1287	792 782	792 782	792 782	839 443	888 970	938 752
KROMDANI PRIMARY SCHOOL	800008524	Primary	NKANGALA	26	5	2	920	568 771	568 771	568 771	593 310	628 315	663 501
MORUTI MAKUSE PRIMARY SCHOOL	800115289	Primary	NKANGALA	28	5	2	1043	643 848	643 848	643 848	711 558	753 540	795 738
F. H. MKHABELA SECONDARY SCHOOL	800035617	Secondary	NKANGALA	34	6	2	656	407 630	407 630	407 630	595 238	630 357	665 657
KWAGULQA PRIMARY SCHOOL	800008556	Primary	NKANGALA	36	8	2	1176	725 027	725 027	725 027	740 477	784 165	828 078
SUKUMANI PRIMARY SCHOOL	800022517	Primary	NKANGALA	27	5	2	884	546 798	546 798	546 798	586 884	621 510	656 315
DUNBAR PRIMARY SCHOOL	800020964	Primary	NKANGALA	30	5	2	1050	648 120	648 120	648 120	697 418	738 566	779 005
SPRINGBOK COLLEGE PRIMARY SCHOOL	800002280	Combined	NKANGALA	10	2	2	235	150 661	150 661	150 661	127 455	136 628	145 831
LINDAU PRIMARY SCHOOL	800009845	Combined	NKANGALA	11	3	2	324	204 984	204 984	204 984	194 972	206 389	217 828
SIPHUNISE PRIMARY SCHOOL	800020939	Primary	NKANGALA	6	2	2	247	157 984	157 984	157 984	179 446	190 026	200 878
WAKUSE COMBINED SCHOOL	800111825	Combined	NKANGALA	21	4	2	594	613 939	613 939	613 939	698 062	739 248	780 546
AMANDLA PRIMARY SCHOOL	800001441	Primary	NKANGALA	3	0	2	118	79 244	79 244	79 244	99 714	105 997	111 510
MARHAGI SECONDARY SCHOOL	800005991	Secondary	NKANGALA	25	5	2	751	465 617	465 617	465 617	472 494	500 371	528 302
NOBUHE PRIMARY SCHOOL	800117145	Primary	NKANGALA	7	2	2	235	150 661	150 661	150 661	160 811	170 289	179 836
SEKEMISA PRIMARY SCHOOL	800020156	Combined	NKANGALA	21	4	2	698	433					

School Name	Enis Number	Phase	District	Educators	Non Educators	Quintiles	Leamers	Main Appropriation 2018/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22
LANGALBALE PRIMARY SCHOOL	800030007	Combined	NKANGALA	23	4	2	700	489 421	489 421	489 421	519 405	550 050	580 853
LONIPHA SECONDARY SCHOOL	800005454	Secondary	NKANGALA	30	5	2	984	607 535	607 535	607 535	587 527	622 191	657 034
MUSA SECONDARY SCHOOL	800019022	Secondary	NKANGALA	25	5	2	804	497 967	497 967	497 967	514 908	545 288	575 524
VEZUWALE SECONDARY SCHOOL	800024620	Intermediate	NKANGALA	25	5	2	679	421 570	421 570	421 570	447 431	473 829	503 363
SZAMILE PRIMARY SCHOOL	800029780	Primary	NKANGALA	23	4	2	698	414 955	414 955	414 955	423 010	447 988	473 064
ZPHAKAMEN SECONDARY SCHOOL	800029629	Secondary	NKANGALA	27	5	2	895	498 577	498 577	498 577	556 599	620 149	654 577
MKHUTSHA SECONDARY SCHOOL	800028567	Secondary	NKANGALA	10	2	2	154	101 219	101 219	101 219	127 038	134 533	142 067
LETHABONG SECONDARY SCHOOL	800005025	Secondary	NKANGALA	29	5	2	639	397 253	397 253	397 253	392 806	415 982	439 277
KHANYISA PRIMARY SCHOOL	800007625	Primary	NKANGALA	6	2	2	181	117 699	117 699	117 699	133 730	141 620	149 551
MAVULA PRIMARY SCHOOL	800013508	Primary	NKANGALA	13	3	2	422	264 802	264 802	264 802	282 270	298 924	315 664
PHUTHUMANI PRIMARY SCHOOL	800018465	Primary	NKANGALA	24	5	2	895	553 511	553 511	553 511	574 674	608 580	634 660
TETEMA PRIMARY SCHOOL	800022798	Primary	NKANGALA	3	0	2	78	54 829	54 829	54 829	72 947	77 251	81 577
DUMELANI PRIMARY SCHOOL	800020399	Primary	NKANGALA	34	6	2	1220	751 886	751 886	751 886	807 311	854 942	902 819
SENZANGAKHONA SECONDARY SCHOOL	800020339	Secondary	NKANGALA	38	8	2	1381	850 157	850 157	850 157	907 780	954 085	1 008 464
REMATLATSE PRIMARY SCHOOL	800019015	Primary	NKANGALA	3	0	2	98	42 622	42 622	42 622	59 953	63 077	66 809
MUSI PRIMARY SCHOOL	800016030	Combined	NKANGALA	33	6	2	1187	731 744	731 744	731 744	757 185	801 889	846 783
RETAGANG PRIMARY SCHOOL	800019337	Primary	NKANGALA	33	6	2	1084	688 873	688 873	688 873	702 325	807 382	852 911
THULANI PRIMARY SCHOOL	800023366	Primary	NKANGALA	32	6	2	1199	739 087	739 087	739 087	808 595	856 302	904 250
NOZINDLA MABOKO SECONDARY SCHOOL	800016535	Secondary	NKANGALA	28	5	2	820	507 733	507 733	507 733	554 752	587 482	620 381
ROROBANI SECONDARY SCHOOL	800035601	Primary	NKANGALA	19	4	2	696	432 046	432 046	432 046	539 689	569 941	592 354
MKHAYO PRIMARY SCHOOL	800013441	Primary	NKANGALA	28	5	2	962	594 408	594 408	594 408	631 868	669 148	705 620
MOTONENG PRIMARY SCHOOL	800014738	Primary	NKANGALA	26	5	2	958	591 966	591 966	591 966	652 433	690 927	729 619
KING MABOSONKE II SECONDARY SCHOOL	800029652	Secondary	NKANGALA	40	8	2	1130	696 950	696 950	696 950	752 531	839 290	886 290
KWAMHLANGA SECONDARY SCHOOL	800008730	Secondary	NKANGALA	26	5	2	763	472 941	472 941	472 941	478 270	505 487	534 861
CHEF LUTHULI PRIMARY SCHOOL	800030080	Primary	NKANGALA	29	5	2	1079	665 822	665 822	665 822	744 975	788 929	833 109
MOLOTO PRIMARY SCHOOL	800015075	Primary	NKANGALA	31	6	2	1085	669 484	669 484	669 484	707 701	749 455	791 424
KGANTSHO PRIMARY SCHOOL	800030728	Combined	NKANGALA	38	8	2	1531	941 714	941 714	941 714	813 727	861 747	910 025
NATIMBA PRIMARY SCHOOL	800034989	Primary	NKANGALA	35	6	2	1180	727 470	727 470	727 470	834 946	884 298	933 724
PETER MOKABA PRIMARY SCHOOL	800025384	Primary	NKANGALA	21	4	2	1005	658 498	658 498	658 498	709 918	743 291	784 689
ZAKHEN HIGH SCHOOL	800019989	Secondary	NKANGALA	23	4	2	785	474 162	474 162	474 162	497 557	526 913	556 420
MBULAWA SECONDARY SCHOOL	800013789	Secondary	NKANGALA	10	2	2	300	190 334	190 334	190 334	178 153	198 675	199 241
SEKHOKO PRIMARY SCHOOL	800020148	Primary	NKANGALA	5	1	2	146	96 335	96 335	96 335	111 424	117 998	124 606
MOUTSE PRIMARY SCHOOL	800015487	Primary	NKANGALA	25	5	2	866	535 810	535 810	535 810	571 460	605 176	639 096
THEMBALILE PRIMARY SCHOOL	800023093	Primary	NKANGALA	11	3	2	313	198 270	198 270	198 270	205 153	217 257	229 423
MALEBO SECONDARY SCHOOL	800012062	Secondary	NKANGALA	15	3	2	500	312 412	312 412	312 412	314 404	332 954	351 599
LODING PRIMARY SCHOOL	800010620	Primary	NKANGALA	6	2	2	236	151 270	151 270	151 270	211 580	224 063	236 611
NKOSABO PRIMARY SCHOOL	800017046	Primary	NKANGALA	13	3	2	372	234 282	234 282	234 282	250 782	265 578	280 450
SBIS PRIMARY SCHOOL	800020669	Primary	NKANGALA	5	1	2	144	95 115	95 115	95 115	113 001	119 668	126 369
MMASAKAKA PRIMARY SCHOOL	800014698	Intermediate	NKANGALA	11	3	2	274	174 464	174 464	174 464	187 376	192 077	202 833
MOLOTO COMBINED SCHOOL	800015965	Intermediate	NKANGALA	1	1	2	119	79 855	79 855	79 855	95 291	100 913	106 564
MATHEKULE PRIMARY SCHOOL	800013189	Primary	NKANGALA	15	3	2	475	294 100	294 100	294 100	315 046	333 634	352 319
KHAMANE SECONDARY SCHOOL	800007980	Secondary	NKANGALA	21	4	2	536	334 384	334 384	334 384	338 181	359 134	378 190
MODER SECONDARY SCHOOL	800014860	Secondary	NKANGALA	10	2	2	226	145 167	145 167	145 167	169 186	179 147	189 179
KABETE PRIMARY SCHOOL	800007237	Primary	NKANGALA	20	4	2	691	428 994	428 994	428 994	431 366	456 817	482 399
LEFISWANE PRIMARY SCHOOL	800010009	Primary	NKANGALA	9	2	2	283	179 957	179 957	179 957	187 257	198 305	209 410
POTSANYANE PRIMARY SCHOOL	800018671	Primary	NKANGALA	7	2	2	213	137 231	137 231	137 231	149 902	158 746	167 636
LEKHOLLA PRIMARY SCHOOL	800010165	Intermediate	NKANGALA	9	2	2	305	193 386	193 386	193 386	216 080	228 829	241 643
KOME PRIMARY SCHOOL	800008441	Primary	NKANGALA	8	2	2	259	165 309	165 309	165 309	186 517	197 522	208 583
KAGELING PRIMARY SCHOOL	800006106	Primary	NKANGALA	10	2	2	281	178 737	178 737	178 737	199 810	201 009	212 266
KHUKHUKHANI PRIMARY SCHOOL	800017913	Primary	NKANGALA	12	3	2	432	270 905	270 905	270 905	281 744	298 367	315 076
KHUTSONG PRIMARY SCHOOL	800007963	Primary	NKANGALA	10	2	2	343	216 581	216 581	216 581	221 721	234 813	247 963
BESTEPAN AGRICULTURAL SCHOOL	800000628	Secondary	NKANGALA	15	3	2	325	205 983	205 983	205 983	224 434	237 676	250 986
ELUSIKHOMENI PRIMARY SCHOOL	800002549	Primary	NKANGALA	21	4	2	647	402 137	402 137	402 137	426 944	450 964	485 087
ANNOT COLLEERY PRIMARY SCHOOL	800002040	Primary	NKANGALA	8	2	2	265	168 971	168 971	168 971	176 879	187 214	197 804
THUSHANANG PRIMARY SCHOOL	800023390	Primary	NKANGALA	34	6	2	1200	776 301	776 301	776 301	848 306	899 415	949 792
MPOKO MALOKA PRIMARY SCHOOL	800015686	Intermediate	NKANGALA	11	3	2	301	190 945	190 945	190 945	183 304	194 119	204 990
MMAMATLI PRIMARY SCHOOL	800014639	Intermediate	NKANGALA	11	3	2	291	184 842	184 842	184 842	176 878	187 314	197 804
PHAKE PRIMARY SCHOOL	800018101	Primary	NKANGALA	17	4	2	645	400 916	400 916	400 916	430 721	456 134	481 678
MABOTHE SECONDARY SCHOOL	800028902	Secondary	NKANGALA	29	5	2	877	542 524	542 524	542 524	588 812	623 552	658 471
REFITHILE PRIMARY SCHOOL	800025793	Primary	NKANGALA	8	2	2	255	162 867	162 867	162 867	183 427	194 249	205 127
MOCHA PRIMARY SCHOOL	800014796	Primary	NKANGALA	8	2	2	262	167 140	167 140	167 140	174 940	185 271	195 646
RATLHAHANA SECONDARY SCHOOL	800019174	Secondary	NKANGALA	16	4	2	397	249 542	249 542	249 542	277 131	293 482	309 917
GOODWIN MALOKA PRIMARY SCHOOL	800004739	Intermediate	NKANGALA	11	3	2	298	189 113	189 113	189 113	161 454	170 980	180 555
MASOYE PRIMARY SCHOOL	800013545	Primary	NKANGALA	5	1	2	154	101 219	101 219	101 219	108 079	114 496	120 886
TULHANE PRIMARY SCHOOL	800023778	Primary	NKANGALA	2	2	2	223	143 334	143 334	143 334	144 863	153 490	162 022
MAPALA PRIMARY SCHOOL	800012484	Intermediate	NKANGALA	24	5	2	684	424 721	424 721	424 721	424 296	449 329	474 691
MANTULOLE PRIMARY SCHOOL	800012338	Primary	NKANGALA	4	1	2	100	68 358	68 358	68 358	80 196	84 938	89 694
PHOPOLO PRIMARY SCHOOL	800018382	Primary	NKANGALA	13	3	2	488	305 086	305 086	305 086	336 009	355 834	375 761
MANOKA SECONDARY SCHOOL	800012302	Secondary	NKANGALA	10	2	2	249	159 204	159 204	159 204	171 096	181 190	191 337
NKOTOLANE PRIMARY SCHOOL	800017087	Primary	NKANGALA	5	1	2	149	98 167	98 167	98 167	110 308	116 816	123 398
MALOKA PRIMARY SCHOOL	800012112	Primary	NKANGALA	7	2	2	244	156 153	156 153	156 153	155 478	164 651	173 871
BONGINHLA SECONDARY SCHOOL	800001386	Secondary	NKANGALA	15	3	2	409	256 866	256 866	256 866	260 422	275 787	291 231
VINDOLELA PRIMARY SCHOOL	800024992	Primary	NKANGALA	7	2	2	152	99 998	99 998	99 998	120 346	127 446	134 583
VEZUWAZI SECONDARY SCHOOL	800024604	Secondary	NKANGALA	11	3	2	447	280 061	280 061	280 061	302 194	320 023	337 944
PHAKGAMANG PRIMARY SCHOOL	800018119	Primary	NKANGALA	23	4	2	776	480 876	480 876	480 876	518 121	548 690	579 417
KAGENG SECONDARY SCHOOL	800005298	Intermediate	NKANGALA	14	3	2	391	245 878	245 878	245 878	260 422	275 787	291 231
SEBOKO PRIMARY SCHOOL	800020688	Combined	NKANGALA	15	4	2	692	374 070	374 070	374 070	391 229	403 782	426 341
SHLANGANE PRIMARY SCHOOL	800020989	Combined	NKANGALA	9	2	2	281	166 530	166 530	166 530	182 947	194 880	205 789
MARELENG PRIMARY SCHOOL	800012734	Primary	NKANGALA	19	4	2	653	411 903	411 903	411 903	448 716	475 190	501 901
MAQWANE PRIMARY SCHOOL	800012591	Intermediate	NKANGALA	10	2	2	162	106 102	106 102	106 102	115 328	122 132	128 971
CHRIS HANI PRIMARY SCHOOL	800007740	Intermediate	NKANGALA	10	2	2	236	151 270	151 270	151 270	162 097	171 661	181 274
SIYABUSWA PRIMARY SCHOOL	800021477	Primary	NKANGALA	12	3	2	426	267 242	267 242	267 242	286 127	303 008	319 976
MAKOPANONG PRIMARY SCHOOL	800011957	Primary	NKANGALA	20	4	2	715	443 642	443 642	443 642	468 639	496 289	524 081
SIZAMAKWETHU PRIMARY SCHOOL	800021675	Intermediate	NKANGALA	21	4	2	419	262 971	262 971	262 971	228 931	242 438	256 015
VUKUZAMIE SECONDARY SCHOOL	800024885	Secondary	NKANGALA	16	4	2	384	241 606	241 606	241 606	236 645	250 607	264 641
PHUMZILE SECONDARY SCHOOL	80001845												

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2018/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22
SIPHIWE PRIMARY SCHOOL	800021279	Intermediate	NKANGALA	22	4	2	505	315 462	315 462	315 462	313 119	331 593	350 162
ZAMANI PRIMARY SCHOOL	800025775	Primary	NKANGALA	17	4	2	528	329 501	329 501	329 501	328 542	347 626	367 410
SIPHUMELELE COMBINED SCHOOL	800021295	Secondary	NKANGALA	16	3	2	530	330 722	330 722	330 722	323 400	342 481	361 660
ZOOBEHELE SECONDARY SCHOOL	800025916	Secondary	NKANGALA	16	4	2	488	305 066	305 066	305 066	271 773	294 762	310 535
NDZAMAPHYE SECONDARY SCHOOL	800016147	Secondary	NKANGALA	10	2	2	288	170 803	170 803	170 803	214 153	226 787	229 487
BAMBANANI PRIMARY SCHOOL	800002513	Primary	NKANGALA	5	1	2	167	109 154	109 154	109 154	127 638	134 533	142 067
SOMAROBEGO PRIMARY SCHOOL	800022020	Primary	NKANGALA	11	3	2	367	231 231	231 231	231 231	243 712	258 091	272 544
WAPONDO PRIMARY SCHOOL	800012542	Primary	NKANGALA	16	3	2	584	363 682	363 682	363 682	414 536	438 904	463 578
EDWALENI PRIMARY SCHOOL	800026608	Intermediate	NKANGALA	16	3	2	473	295 931	295 931	295 931	302 194	320 023	337 944
THOKOZANI PRIMARY SCHOOL	800023226	Primary	NKANGALA	17	4	2	490	306 307	306 307	306 307	303 479	321 384	339 382
HLALISANANI PRIMARY SCHOOL	800005264	Primary	NKANGALA	24	5	2	628	512 615	512 615	512 615	548 968	581 357	613 913
PHANAGELA PRIMARY SCHOOL	800018150	Intermediate	NKANGALA	13	3	2	403	253 203	253 203	253 203	268 134	283 954	299 855
VUKUZENZELE SECONDARY SCHOOL	800024919	Secondary	NKANGALA	16	3	2	541	337 436	337 436	337 436	363 244	384 675	406 217
KHUTHALANI PRIMARY SCHOOL	800017922	Primary	NKANGALA	20	4	2	679	421 670	421 670	421 670	442 289	468 384	494 614
PHILHWANE PRIMARY SCHOOL	800018226	Primary	NKANGALA	11	3	2	323	204 372	204 372	204 372	215 985	228 728	241 537
PHAMBLI SECONDARY SCHOOL	800018135	Secondary	NKANGALA	13	3	2	420	263 561	263 561	263 561	300 908	318 662	336 307
QUMANI PRIMARY SCHOOL	800024598	Primary	NKANGALA	8	2	3	214	137 843	137 843	137 843	151 107	170 129	178 729
MORELIG COMBINED SCHOOL	800015222	Combined	NKANGALA	24	5	2	709	476 604	476 604	476 604	498 171	527 963	557 107
LIMTHOMPOHLE PRIMARY SCHOOL	800024406	Primary	NKANGALA	5	1	2	127	84 738	84 738	84 738	89 757	95 053	100 376
MAOLAYEDWA SECONDARY SCHOOL	800011338	Secondary	NKANGALA	11	3	2	280	178 127	178 127	178 127	184 589	195 480	206 427
MAGODONGO PRIMARY SCHOOL	800011528	Primary	NKANGALA	7	2	2	222	142 724	142 724	142 724	149 344	158 155	167 012
SITHEMBO PRIMARY SCHOOL	800021378	Primary	NKANGALA	17	4	2	603	375 280	375 280	375 280	394 733	418 022	441 431
MAHOKO PRIMARY SCHOOL	800011106	Primary	NKANGALA	5	1	2	150	98 777	98 777	98 777	110 867	117 408	123 983
MANDLAKABA PRIMARY SCHOOL	800012211	Primary	NKANGALA	14	3	2	491	306 917	306 917	306 917	322 757	341 800	360 941
MANTWANI PRIMARY SCHOOL	800012344	Primary	NKANGALA	17	4	2	597	371 617	371 617	371 617	399 233	422 788	446 464
SIVUMELENE SECONDARY SCHOOL	800021436	Secondary	NKANGALA	20	4	2	548	342 320	342 320	342 320	379 311	401 690	424 385
MABUSABESALA SECONDARY SCHOOL	800011197	Secondary	NKANGALA	10	2	2	275	175 075	175 075	175 075	216 721	229 508	242 360
EUKUHANWENI PRIMARY SCHOOL	800023236	Combined	NKANGALA	10	2	2	310	196 438	196 438	196 438	199 373	201 885	212 895
SOLASOSI SECONDARY SCHOOL	800020889	Secondary	NKANGALA	5	1	2	142	94 503	94 503	94 503	96 055	102 844	108 302
PRINCE S.J. PRIMARY SCHOOL	800019710	Primary	NKANGALA	12	3	2	405	254 424	254 424	254 424	288 056	305 090	322 133
GUAMPHEZENI PRIMARY SCHOOL	800024572	Primary	NKANGALA	11	3	2	323	204 372	204 372	204 372	243 712	258 091	272 544
VUMAZONKE PRIMARY SCHOOL	800025072	Primary	NKANGALA	5	1	2	188	121 972	121 972	121 972	136 518	144 573	152 669
BUTHLELANI PRIMARY SCHOOL	800011782	Primary	NKANGALA	7	2	2	202	130 517	130 517	130 517	127 038	134 533	142 067
VUSA PRIMARY SCHOOL	800025098	Primary	NKANGALA	5	1	2	172	112 206	112 206	112 206	139 306	147 525	155 786
RETHABLE PRIMARY SCHOOL	800019349	Primary	NKANGALA	9	2	2	314	198 880	198 880	198 880	207 726	219 892	232 301
SAKHE PRIMARY SCHOOL	800019703	Primary	NKANGALA	7	2	2	221	142 114	142 114	142 114	165 310	175 063	184 867
NDEDEMI PRIMARY SCHOOL	800016386	Secondary	NKANGALA	13	3	2	437	273 957	273 957	273 957	290 422	305 787	321 231
NDABEZITHA PRIMARY SCHOOL	800016329	Secondary	NKANGALA	8	2	2	196	126 854	126 854	126 854	134 288	142 211	150 175
SIMUYEMBIWA PRIMARY SCHOOL	800021198	Combined	NKANGALA	11	3	2	289	183 620	183 620	183 620	185 874	196 841	207 864
SIABULE PRIMARY SCHOOL	800021020	Primary	NKANGALA	11	3	2	216	138 062	138 062	138 062	157 109	167 014	176 367
NTUTHUKO SECONDARY SCHOOL	800020677	Secondary	NKANGALA	11	3	2	321	203 153	203 153	203 153	205 098	216 488	228 000
BLINDLE PRIMARY SCHOOL	800021113	Secondary	NKANGALA	15	3	2	387	243 438	243 438	243 438	242 428	256 721	271 108
ZAKHENI PRIMARY SCHOOL	800020682	Primary	NKANGALA	7	2	2	215	138 452	138 452	138 452	133 173	141 030	148 928
MAYISHA SECONDARY SCHOOL	800013673	Secondary	NKANGALA	13	3	2	419	262 971	262 971	262 971	271 989	288 036	304 166
BEKEZELA PRIMARY SCHOOL	800000869	Primary	NKANGALA	7	2	2	187	121 362	121 362	121 362	135 402	143 391	151 421
MHOLA PRIMARY SCHOOL	800014241	Primary	EHLANZENI	26	5	3	803	497 891	497 891	497 891	511 954	542 159	572 520
SIKHUTSELE PRIMARY SCHOOL	800020702	Combined	EHLANZENI	37	8	3	1343	827 855	827 855	827 855	889 217	941 681	994 415
NGWANE PRIMARY SCHOOL	800016840	Combined	EHLANZENI	32	6	3	1034	639 042	639 042	639 042	620 753	657 377	694 190
EKUCATUZENI PRIMARY SCHOOL	800003210	Primary	EHLANZENI	26	5	3	879	544 330	544 330	544 330	566 675	600 109	633 715
KAMHOLA SECONDARY SCHOOL	800007336	Secondary	EHLANZENI	52	9	3	1205	743 532	743 532	743 532	699 382	698 286	737 390
EMUNDINI SECONDARY SCHOOL	800003574	Secondary	EHLANZENI	41	8	3	1307	805 857	805 857	805 857	880 847	932 871	985 055
SANDILE SECONDARY SCHOOL	800019844	Primary	EHLANZENI	29	5	3	1035	639 654	639 654	639 654	673 545	713 284	753 228
KHUTHALANI SECONDARY SCHOOL	800009697	Secondary	EHLANZENI	35	6	3	1094	620 711	620 711	620 711	691 671	732 374	773 367
MOSENYANE PRIMARY SCHOOL	800021445	Primary	EHLANZENI	15	3	3	548	342 073	342 073	342 073	234 479	249 213	262 210
NGODINI SECONDARY SCHOOL	800016790	Secondary	EHLANZENI	23	4	3	813	504 001	504 001	504 001	503 584	533 295	563 160
EMTONTZENI PRIMARY SCHOOL	800003632	Intermediate	EHLANZENI	22	4	3	815	505 222	505 222	505 222	531 267	562 612	594 118
VULINDOLE SECONDARY SCHOOL	800025007	Secondary	EHLANZENI	26	5	3	998	372 626	372 626	372 626	395 427	418 757	442 207
ENTOKOZVENI PRIMARY SCHOOL	800003822	Primary	EHLANZENI	20	4	3	711	441 674	441 674	441 674	349 074	369 669	390 370
MASHISHING SECONDARY SCHOOL	800012898	Secondary	BOHLABELA	52	9	3	1570	966 953	966 953	966 953	1 063 684	1 126 441	1 189 522
HARMONY HILL PRIMARY SCHOOL	800019687	Primary	BOHLABELA	17	4	3	548	342 073	342 073	342 073	376 113	398 304	420 609
SIBAMBISENE PRIMARY SCHOOL	800020610	Intermediate	EHLANZENI	32	6	3	1068	659 819	659 819	659 819	670 328	709 877	749 630
SIBUYILE PRIMARY SCHOOL	800020800	Primary	EHLANZENI	24	5	3	753	467 338	467 338	467 338	472 039	499 889	527 883
TIBONELANI SECONDARY SCHOOL	800023481	Primary	EHLANZENI	37	8	3	1220	752 695	752 695	752 695	763 032	808 051	853 302
MAYIBUYE SECONDARY SCHOOL	800013695	Secondary	EHLANZENI	43	9	3	898	555 940	555 940	555 940	580 839	615 109	649 555
NELAPHU PRIMARY SCHOOL	800018436	Primary	EHLANZENI	31	6	3	1021	631 099	631 099	631 099	694 532	733 799	773 148
PHOLANI PRIMARY SCHOOL	800018398	Primary	EHLANZENI	11	3	3	460	254 693	254 693	254 693	273 544	296 037	312 515
UKHWEZI PRIMARY SCHOOL	800010420	Primary	EHLANZENI	22	4	3	769	477 114	477 114	477 114	555 088	587 838	620 757
LEKAZI PRIMARY SCHOOL	800010116	Combined	EHLANZENI	37	8	3	1057	653 095	653 095	653 095	840 932	890 547	940 418
KHALIPHANI SECONDARY SCHOOL	800001975	Secondary	EHLANZENI	34	6	3	963	589 547	589 547	589 547	604 017	639 654	675 475
SITINTLE SECONDARY SCHOOL	800021410	Secondary	EHLANZENI	46	9	3	1489	917 068	917 068	917 068	981 279	1 039 174	1 097 368
VULAMASANGI PRIMARY SCHOOL	800024943	Primary	EHLANZENI	29	5	3	1057	653 095	653 095	653 095	694 791	735 784	776 988
ZB KUNENE SECONDARY SCHOOL	800025684	Secondary	EHLANZENI	25	5	3	705	438 007	438 007	438 007	461 738	488 981	516 364
CATULANI PRIMARY SCHOOL	800001974	Primary	EHLANZENI	13	3	3	426	267 526	267 526	267 526	278 257	294 674	311 176
MAHUSHE SECONDARY SCHOOL	800011734	Secondary	EHLANZENI	37	8	3	797	494 225	494 225	494 225	511 311	541 478	571 801
TSANDZANANI PRIMARY SCHOOL	800023820	Primary	EHLANZENI	28	5	3	987	610 323	610 323	610 323	650 370	688 742	727 312
THAKHELENI PRIMARY SCHOOL	800022670	Primary	EHLANZENI	31	6	3	1086	658 595	658 595	658 595	710 241	752 145	794 265
BENAMINI PRIMARY SCHOOL	800025470	Primary	EHLANZENI	28	5	3	933	577 326	577 326	577 326	594 658	618 518	639 155
SITFOKOTLE SECONDARY SCHOOL	800021395	Secondary	EHLANZENI	36	6	3	1073	662 872	662 872	662 872	726 981	769 873	812 996
PHUMALANGA PRIMARY SCHOOL	800025546	Primary	EHLANZENI	13	3	3	392	246 751	246 751	246 751	243 405	257 899	272 209
FUNINDOLE PRIMARY SCHOOL	800024374	Primary	EHLANZENI	30	5	3	1064	657 374	657 374	657 374	696 079	737 148	778 428
LETSAKHUTLA PRIMARY SCHOOL	800000455	Primary	EHLANZENI	17	4	3	618	384 846	384 846	384 846	412 809	437 165	461 646
MATSULU PRIMARY SCHOOL	800007195	Primary	EHLANZENI	11	3	3	355	224 141	224 141	224 141	239 629	253 767	267 978
MASITAKHE SECONDARY SCHOOL	800013011	Secondary	EHLANZENI	39	8	3	1178	727 034	727 034	727 034	760 457	805 324	850 422
TIKHONTELE SECONDARY SCHOOL	800023507	Secondary	EHLANZENI	48	9	3	1465	902 403	902 403	902 403	939 432	994 858	1 050 570
SEHLULILE PRIMARY SCHOOL	800020131	Primary	EHLANZENI	22	4	3</							

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2018/19	Adjusted Appropriation	Revised Estimates	2019/20	2020/21	2021/22
DUMELINI SECONDARY SCHOOL	800002907	Secondary	NKANGALA	12	3	3	335	211 920	211 920	211 920	198 728	210 453	222 238
CIBILIZA SECONDARY SCHOOL	800002154	Secondary	NKANGALA	13	3	3	293	186 256	186 256	186 256	195 851	207 406	219 021
VUKANI SECONDARY SCHOOL	800024786	Secondary	NKANGALA	13	3	3	236	151 426	151 426	151 426	280 475	296 052	314 075
TJHIDZANI PRIMARY SCHOOL	800023555	Primary	NKANGALA	25	5	3	930	575 894	575 894	575 894	594 359	629 428	654 074
UKUKHANYA SECONDARY SCHOOL	800024189	Intermediate	NKANGALA	24	5	3	731	453 895	453 895	453 895	414 097	438 529	463 087
HLALAKALE SECONDARY SCHOOL	800002923	Secondary	NKANGALA	28	5	3	774	480 170	480 170	480 170	532 555	563 976	595 559
MBUDUMA SECONDARY SCHOOL	800013771	Secondary	NKANGALA	19	4	3	607	378 125	378 125	378 125	419 891	444 685	469 566
VUKILE PRIMARY SCHOOL	800024836	Primary	NKANGALA	8	2	3	222	142 873	142 873	142 873	149 037	157 830	166 668
EMFUNDENI PRIMARY SCHOOL	800003558	Primary	NKANGALA	16	3	3	490	306 633	306 633	306 633	312 377	330 807	349 332
EKUPHAKENI PRIMARY SCHOOL	800003277	Primary	NKANGALA	10	2	3	314	199 088	199 088	199 088	197 782	209 451	221 180
SOMLOKOTHA PRIMARY SCHOOL	800022079	Primary	NKANGALA	14	3	3	498	311 521	311 521	311 521	316 683	335 579	354 371
UKUPHUMULAKWESIZE PRIMARY SCHOOL	800024182	Primary	NKANGALA	14	3	3	532	332 296	332 296	332 296	361 305	382 622	404 049
REKWELE PRIMARY SCHOOL	800019281	Primary	NKANGALA	11	3	3	352	222 309	222 309	222 309	224 821	238 085	251 418
BINGENI SECONDARY SCHOOL	800001107	Secondary	NKANGALA	18	4	3	522	326 187	326 187	326 187	337 486	357 398	377 412
DIGWALE SECONDARY SCHOOL	800002942	Combined	NKANGALA	18	4	3	471	295 022	295 022	295 022	286 189	296 719	313 335
KWAMAHALA SECONDARY SCHOOL	800003699	Secondary	NKANGALA	24	5	3	763	473 446	473 446	473 446	524 186	555 113	586 199
ZAMELENI PRIMARY SCHOOL	800023593	Primary	NKANGALA	6	2	3	173	112 931	112 931	112 931	134 509	142 445	150 422
MPHANAMA SECONDARY SCHOOL	800015550	Secondary	NKANGALA	48	9	3	1317	811 969	811 969	811 969	855 095	905 546	956 257
ZKUPHLE PRIMARY SCHOOL	800025940	Primary	NKANGALA	40	8	3	1400	862 685	862 685	862 685	887 284	939 634	992 254
MTOMBEI PRIMARY SCHOOL	800015875	Primary	NKANGALA	41	9	3	1330	813 801	813 801	813 801	858 314	908 955	959 856
MVUZO PRIMARY SCHOOL	800015230	Primary	NKANGALA	29	5	3	1002	619 489	619 489	619 489	684 491	724 876	765 469
SOFUNDA SECONDARY SCHOOL	800021923	Secondary	NKANGALA	48	9	3	1274	785 693	785 693	785 693	793 935	840 777	887 861
SOZAMA SECONDARY SCHOOL	800022228	Secondary	NKANGALA	38	8	3	922	570 604	570 604	570 604	600 797	636 244	671 874
LD MOETANALO SECONDARY SCHOOL	800029330	Secondary	NKANGALA	33	6	3	1276	786 915	786 915	786 915	848 658	898 729	949 058
KWAZAMOKHLE SECONDARY SCHOOL	800008839	Secondary	NKANGALA	33	6	3	1031	637 210	637 210	637 210	664 532	703 739	743 148
PHUMELELA SECONDARY SCHOOL	800007385	Secondary	NKANGALA	22	4	3	850	526 610	526 610	526 610	570 538	604 200	638 035
MAZIYA PRIMARY SCHOOL	800011807	Combined	NKANGALA	27	5	3	818	507 056	507 056	507 056	533 842	565 338	596 988
SOZMANSPAN PRIMARY SCHOOL	800001598	Primary	NKANGALA	3	0	2	112	75 658	75 658	75 658			
TSHI MALEDI SECONDARY SCHOOL	800023986	Secondary	NKANGALA	10	2	3	188	122 097	122 097	122 097	159 155	168 545	177 984
MPHEPHE THE PRIMARY SCHOOL	800015586	Primary	NKANGALA	32	6	3	1117	689 759	689 759	689 759	746 294	790 325	834 583
ALEX BENJAMIN SECONDARY SCHOOL	800030658	Secondary	NKANGALA	19	4	3	696	408 067	408 067	408 067	416 030	440 576	465 248
KHULUNULWAZI PRIMARY SCHOOL	800003160	Primary	NKANGALA	28	5	3	1430	881 016	881 016	881 016	1 082 361	1 146 220	1 210 408
MAKHATHINI PRIMARY SCHOOL	800011874	Combined	NKANGALA	6	2	3	396	249 193	249 193	249 193	151 018	159 928	168 884
MANYANO PRIMARY SCHOOL	800012385	Primary	NKANGALA	26	5	3	828	513 167	513 167	513 167	539 669	571 509	603 514
ANDRIES MASHILE PRIMARY SCHOOL	800000273	Primary	NKANGALA	12	3	3	451	282 802	282 802	282 802	304 764	322 745	340 819
BUHLIBUZULE PRIMARY SCHOOL	800001735	Intermediate	NKANGALA	25	5	3	766	475 282	475 282	475 282	495 216	524 434	553 802
UBULIBETHU SECONDARY SCHOOL	800024083	Combined	NKANGALA	24	5	3	920	569 383	569 383	569 383	616 247	652 606	689 152
MASUKU PRIMARY SCHOOL	800011306	Primary	NKANGALA	6	2	3	190	123 318	123 318	123 318	142 890	151 321	159 795
SOMKHABA EKWA SECONDARY SCHOOL	800022953	Secondary	NKANGALA	13	3	3	414	260 194	260 194	260 194	270 531	286 492	302 536
LUNGSANI PRIMARY SCHOOL	800011860	Primary	NKANGALA	11	3	3	376	236 973	236 973	236 973	251 217	266 039	280 927
SOBANTU SECONDARY SCHOOL	800021899	Secondary	NKANGALA	22	4	3	699	373 238	373 238	373 238	392 209	415 348	438 607
UKHWEZI PRIMARY SCHOOL	800024133	Primary	NKANGALA	33	6	3	1117	689 759	689 759	689 759	748 969	793 052	837 463
KHAYALAM SECONDARY SCHOOL	800007659	Secondary	NKANGALA	50	9	3	1198	714 811	714 811	714 811	763 032	808 051	853 302
SHYUNILE SECONDARY SCHOOL	800001891	Secondary	NKANGALA	19	4	3	561	350 017	350 017	350 017	329 827	349 287	368 847
BELFAST PRIMARY SCHOOL	800002885	Primary	NKANGALA	18	4	3	607	378 125	378 125	378 125	417 315	441 937	466 685
DUMEZIZWENI PRIMARY SCHOOL	800002915	Primary	NKANGALA	31	6	3	1001	618 878	618 878	618 878	678 697	718 740	758 989
IMEZEA SECONDARY SCHOOL	800006189	Secondary	NKANGALA	18	4	3	453	284 025	284 025	284 025	276 487	292 800	309 197
EBHULWENI PRIMARY SCHOOL	800003079	Primary	NKANGALA	20	4	3	662	411 733	411 733	411 733	408 873	432 997	457 245
MPHILONILE PRIMARY SCHOOL	800015602	Primary	NKANGALA	21	4	3	653	406 233	406 233	406 233	457 070	484 037	511 143
SKHULILE SECONDARY SCHOOL	800021048	Secondary	NKANGALA	28	5	3	720	447 173	447 173	447 173	376 097	398 287	420 591

PROVINCIAL NOTICE 75 OF 2019**MPUMALANGA GAMING ACT, 1995 (ACT 5 OF 1995) AS AMENDED
APPLICATION FOR A SITE OPERATOR LICENCE**

Notice is hereby given that the below mentioned applicants intend on submitting an application for site operator licence to the Mpumalanga Economic Regulator on 24 May 2019. The applications will be open for public inspection at the office of the Mpumalanga Economic Regulator at First Avenue, White River, South Africa 1240, from 24 May 2019. The purpose of the applications is to obtain a licence to operate and keep limited payout machines on the premises, in the Province of Mpumalanga:

1. Solomon Mabuza Identity Number 7201315726080 trading as Zola Joint Tavern, located at: Stand number 365, Matsulu C, Mbombela Municipality, Ehlanzeni District, Mpumalanga Province. The owner and/or managers of the site are as follow: Solomon Mabuza.

2. Sipiwe Happy Masuku Identity Number 7002090372086 trading as Mchamuza Bar Lounge and Restaurant, located at: Stand 739 Engweneni Trust Kamaqhekeza, Nkomazi Municipality, Ehlanzeni District, Mpumalanga Province. The owner and/or managers of the site are as follows: Mrs. Sipiwe Happy Masuku

Attention is directed to the provisions of Section 26 of the Mpumalanga Gambling Board Act, 1995 (Act No. 5 of 1995) as amended, which makes provision for the lodging of written objections in respect of the applications. Such objection should be lodged with the Chief Executive Officer, Mpumalanga Economic Regulator, First Avenue, Private Bag X9908, White River, South Africa, 1240, within 30 days from 24 May 2019.

PROVINCIAL NOTICE 76 OF 2019**NOTICE OF APPLICATION FOR AMENDMENT OF THE ERMELO TOWN-PLANNING SCHEME, 1982 IN TERMS OF SECTIONS 66 AND 101 OF THE MSUKALIGWA LOCAL MUNICIPALITY SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2016****AMENDMENT SCHEME 744, ANNEXURE 324**

I, Jaco Peter le Roux of Afriplan CC, being the authorised agent of the owner of **Portion 2 of Erf 527** hereby give notice in terms of Section 66 and 101 of Msukaligwa Local Municipality Spatial Planning and Land Use Management By-law, 2016 read with the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013), that I have applied to the Msukaligwa Municipality for the amendment of the town planning scheme known as Ermelo Town Planning Scheme, 1982 by the rezoning of the above-mentioned property situated at 39 West Street from "**Residential 1**" to "**Special**" for purposes of a guest house as contained in Annexure 324.

Particulars of the applications will lay for inspection during normal office hours at the office of the Municipal Manager, 1st Floor, Msukaligwa Civic Centre, Ermelo for the period of 30 days from **24 May 2019**.

Objections to or representations in respect of the applications must be lodged with or made in writing to the Municipal Manager, during normal office hours, at the above address or at PO Box 48, Ermelo, 2350 within a period of 30 days from **24 May 2019** (last day for comment being **24 June 2019**). Any person who cannot write may during office hours attend the Office of the Municipal Manager, where an official will assist that person to lodge comment.

Details of agent: Afriplan CC, PO Box 786, Ermelo 2350. Tel: 013 282 8035 Fax: 013 243 1706. E-mail: jaco@afriplan.com/vicky@afriplan.com

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PROVINSIALE KENNISGEWING 76 VAN 2019**WYSIGINGSKEMA 744, BYLAAG 324**

Ek, Jaco Peter le Roux van Afriplan CC, synde die gemagtigde agent van die eienaar van **Gedeelte 2 van Erf 527, Ermelo** hiermee ingevolge Artikels 66 en 101 van die Msukaligwa Plaaslike Munisipaliteit Ruimtelike Beplanning en Grondgebruikbestuursverordening, 2016, saamgelees met die Wet op Ruimtelike Beplanning en Grondgebruiksbestuur, 2013 (Wet 16 van 2013), kennis dat ek by Msukaligwa Munisipaliteit aansoek gedoen het vir die wysiging die dorpsbeplanningskema bekend as Ermelo Dorpsbeplanningskema 1982, deur die hersonering van bovermelde eiendom geleë te Wesstraat 39 van “**Residensiël 1**” na “**Spesiaal**” vir doeleindes van ‘n gastehuis soos vervat in Bylaag 324.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, Eerste vloer, Ermelo Burgersentrum, Ermelo 30 dae vanaf **24 Mei 2019**.

Besware teen of verhoë ten opsigte van die aansoeke moet binne ‘n tydperk van 30 dae vanaf **24 Mei 2019**, gedurende gewone kantoor-ure, skriftelik by of tot die Munisipale Bestuurder by die bovermelde adres of by Msukaligwa Munisipaliteit, Posbus 48, Ermelo, 2350, ingedien of gerig word (laaste datum vir kommentare **24 Junie 2019**). Enige persoon wat nie kan skryf nie sal tydens kantoor-ure deur ‘n amptenaar by die Kantoor van die Munisipale Bestuurder bygestaan word om kommentaar in te dien.

Besonderhede van die agent: Afriplan CC, Posbus 786, Ermelo 2350. Tel: 013 282 8035 Faks: 013 243 1706. E-pos: jaco@afriplan.com/vicky@afriplan.com

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Also available at the **Provincial Legislature: Mpumalanga**, Private Bag X11289, Room 114, Civic Centre Building,
Nel Street, Nelspruit, 1200. Tel. (01311) 5-2133.