

NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE

NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

EXTRAORDINARY • BUITENGEWONE

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OFFICIAL NOTICE

OFFICIAL NOTICE 4 OF 2009

PROVINCIAL TREASURY

In accordance with section 43(2) (a) of the Division of Revenue Bill of 2009 ("the Bill"), I, Thembalekaya Miriam Madikane, MPL, in my capacity as the acting MEC for Finance, hereby give notice of the allocations to category B and C municipalities for the 2009/10 financial year and the recommended division of anticipated allocations for the 2010/11 and 2011/12 financial years as set out in Annexure B hereto.

T.M. Madikane
Acting MEC FOR FINANCE
26 February 2009

Annexure A.**FRAMEWORK FOR LOCAL GOVERNMENT GRANTS****1. PROVINCIAL GRANT FOR FIRE EQUIPMENT**

Transferring Department	<ul style="list-style-type: none"> Department of Housing and Local Government
Purpose	<ul style="list-style-type: none"> To enhance Municipalities capacity to deal with fire incidents.
Measurable outputs	<ul style="list-style-type: none"> Although outputs will vary between Municipalities the following issues, <i>inter alia</i>, should be addressed. Reduce domestic and veld fire incidents. Response time to fire incidents. Enhance emergency/disaster readiness.
Conditions/Requirements	<ul style="list-style-type: none"> Funds may only be used for the purpose they have been applied for and any deviation must be reported to the department. Municipalities must submit business plans indicating how the funds will be committed, capacity building programs and allocation of fire equipment. Municipalities must ensure that all transfers received are recorded in their budgets Funds transferred to Municipalities will be deposited into a bank account that has been accredited by the Provincial Accounting Officer for Local Govt. Local Municipalities must forward programs for maintenance of equipment The allocation will be transferred in four trenches to Municipalities Monthly expenditure reports must be submitted to the Department.
Allocation Criteria	The grant will be allocated to Municipalities over a period three years (2009/10 to 2011/12).
Monitoring System	The department must receive monthly reports on the developments and as required by the Division of Revenue Act.
Budget on which transfer is shown	<ul style="list-style-type: none"> Any Funds spent by provinces for the benefit of Local Government must be reflected as resource in the books of Municipalities. Financial assistance being a direct income source for Municipalities must be reflected in the budget of the Municipality concerned.
Project Life	Three years
Reason not incorporated in Equitable Share.	According to section 154 (1) of the Constitution the National and Provincial governments by legislative and other measures must support and strengthen the capacity of Municipalities to manage their own affairs to exercise their powers and to perform their function.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the program.

2. INFRASTRUCTURE GRANT: ELECTRICITY

Transferring department	Department of Housing and Local Government
Purpose	<ul style="list-style-type: none"> • To assist municipalities with funds for electricity projects.
Measurable outputs	<ul style="list-style-type: none"> • Upgrading of existing municipal electricity networks; and • Installation of new electrical infrastructure.
Conditions/requirements	<ul style="list-style-type: none"> • Funds will be transferred after written assurances have been received that the municipalities implement effective, efficient and transparent financial management and control systems; • Submission of business plans by municipalities for approval; • Municipalities must ensure that the transfers received are recorded in their budgets; • Monthly expenditure reports must be submitted to the transferring department; • Funds can only be utilized for approved electricity projects; and • All invoices and relevant documentation shall be retained for auditing purposes.
Allocation criteria	Funds are allocated for maintenance and new electricity projects in municipal areas.
Monitoring system	<ul style="list-style-type: none"> • Monthly reporting provided to the transferring department by the municipalities; and • Monitoring of the projects by the transferring department.
Budget on which transfer is shown	This financial assistance will be shown as a transfer payment in the budget of the Department of Housing and Local Government, and must be reflected in the receiving municipality's budget.
Past performance	Financial assistance enabled various municipalities to upgrade electricity networks as well as to provide households with electricity.
Projected life	Ongoing, depending on the needs of municipalities.
Reason not incorporated in Equitable Share	According to section 154(1) of the Constitution the national and provincial governments, by legislation and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and to perform their functions.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the project.

3. INFRASTRUCTURE GRANT: GALESHEWE URBAN RENEWAL

Transferring department	Department of Housing and Local Government
Purpose	To upgrade the infrastructure in the Sol Plaatje Municipal area.
Measurable outputs	<ul style="list-style-type: none"> • Infrastructure projects completed according to allocated funds; and • Reduction in the infrastructure backlog.
Conditions/requirements	<ul style="list-style-type: none"> • Funds will be transferred after written assurances have been received that the municipalities implement effective, efficient and transparent financial management and control systems; • Submission of a business plan by the municipality for approval; • The municipality must ensure that the transfers received are recorded in their budget; • Monthly expenditure reports must be submitted to the transferring department; and • All invoices and relevant documentation shall be retained for auditing purposes.
Allocation criteria	Funds are allocated for infrastructure needs in the Sol Plaatje Municipal area.
Monitoring system	<ul style="list-style-type: none"> • Monthly reporting provided to the transferring department by the municipality; and • Monitoring of the project by the transferring department.
Budget on which transfer is shown	This financial assistance will be shown as a transfer payment in the budget of the Department of Housing and Local Government, and must be reflected in the receiving municipality's budget.
Past performance	The infrastructure backlog in the Sol Plaatje Municipal area has been reduced.
Project life	10 Years; 2002 to 2012
Reason not incorporated in Equitable Share	According to section 154(1) of the Constitution the national and provincial governments, by legislation and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and to perform their functions.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the project.

ANNEXURE B

NORTHERN CAPE PROVINCE
PROVINCIAL GAZETTE EXTRAORDINARY

SCHEDULE A
Department of Housing and Local Government

Category	Number	Municipality	NEAR System						Subsidised Resorts					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
NORTHERN CAPE														
B	NC451	Moshaweng												
B	NC452	Ga-Segonyana												
B	NC453	Gamagara												
C	DC45	John Taio Gaetsewe	532	558	591	532	558	591						
Total: Kgalagadi District			532	558	591	532	558	591						
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District	875	900	954	875	900	954						
Total: Namakwa District			875	900	954	875	900	954						
B	NC071	Ubuntu												
B	NC072	Umsobomvu												
B	NC073	Emthanjeni												
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelihle												
B	NC077	Siyathemba												
B	NC078	Siyancuma												
C	DC7	Pixley Ka Seeme District	707	720	763	707	720	763						
Total: Pixley Ka Seeme District			707	720	763	707	720	763						

Category	Number	Municipality	NEAR System						Subsidised Resorts					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
B	NC081	Mier												
B	NC082	Kai! Garib												
B	NC083	//Khara Hais												
B	NC084	!Kheis												
B	NC085	Tsantsabane												
B	NC086	Kgateleopele												
C	DC8	Siyenda District	679	680	721	679	680	721						
Total: Siyenda District			679	680	721	679	680	721						
B	NC091	Sol Plaatje							544	577	612	544	577	612
B	NC092	Dikgatlong												
B	NC093	Magareng												
B	NC094	Phokwane												
C	DC9	Frances Baard District	714	725	769	714	725	769	544	577	612	544	577	612
Total: Frances Baard District			714	725	769	714	725	769	544	577	612	544	577	612
Unallocated by municipality or x% of provincial allocation														
Provincial Total			3,507	3,583	3,798	3,507	3,583	3,798	544	577	612	544	577	612

Summary of allocations						
Metropolitan						
Districts & DNs	3,507	3,583	3,798	3,507	3,583	3,798
Locals					544	577
Urban Nodes					544	577
Rural Nodes	532	558	591	532	558	591

Category	Number	Municipality	Fire Equipment Grant						Capital Grant: Sanitation					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
B	NC081	Mier												
B	NC082	Kail Garib												
B	NC083	//Khara Hais												
B	NC084	!Kheis												
B	NC085	Tsantsabane												
B	NC086	Kgatelopele												
C	DC8	Siyanda District	320	350	371	320	350	371	0	0	0	0	0	0
Total: Siyanda District			320	350	371	320	350	371	0	0	0	0	0	0
B	NC091	Sol Plaatje												
B	NC092	Dikgatlong												
B	NC093	Magareng												
B	NC094	Phokwane												
C	DC9	Frances Baard District	320	350	371	320	350	371	7,735	8,200	8,692	7,735	8,200	8,692
Total: Frances Baard District			320	350	371	320	350	371	7,735	8,200	8,692	7,735	8,200	8,692
Unallocated by municipality														
or x% of provincial allocation														
Provincial Total			1,600	1,750	1,855	1,600	1,750	1,855	7,735	8,200	8,692	7,735	8,200	8,692

Summary of allocations										
Metropolitan										
Districts & DN	1,600	1,750	1,855	1,600	1,750	1,855				
Locals							7,735	8,200		7,735
										8,200
Urban Nodes										
Rural Nodes	320	350	371	320	350	371				

			Galeshewe Urban Renewal Programme											
Category	Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
		NORTHERN CAPE												
B	NC451	Moshaweng												
B	NC452	Ga-Segonyana												
B	NC453	Gamagara												
C	DC45	John Taolo Gaetsewe												
Total: Kgalagadi District														
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kariesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District												
Total: Namakwa District														
B	NC071	Ubuntu												
B	NC072	Umsobomvu												
B	NC073	Emthanjeni												
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelihle												
B	NC077	Siyathemba												
B	NC078	Siyancuma												
C	DC7	Pixley Ka Seme District												
Total: Pixley Ka Seme District			0	0	0	0	0	0						

Galeshewe Urban Renewal Programme														
Category	Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
B	NC081	Mier												
B	NC082	Kai Garib												
B	NC083	//Khara Hais												
B	NC084	!Kheis												
B	NC085	Tsantsabane												
B	NC086	Kgatelopele												
C	DC8	Siyanda District												
Total: Siyanda District			0	0	0	0	0	0	0	0	0	0	0	0
B	NC091	Sol Plaatje	7,000	7,500	7,831	7,000	7,500	7,831						
B	NC092	Dikgatlong												
B	NC093	Magareng												
B	NC094	Phokwane												
C	DC9	Frances Baard District												
Total: Frances Baard District			7,000	7,500	7,831	7,000	7,500	7,831	0	0	0	0	0	0
Unallocated by municipality or x% of provincial allocation														
Provincial Total			7,000	7,500	7,831	7,000	7,500	7,831	0	0	0	0	0	0
Summary of allocations														
Metropolitan														
Districts & DN			0	0		0	0							
Locals			7,000	7,500	7,831	7,000	7,500	7,831	0	0	0	0	0	
Urban Nodes									0	0	0	0	0	
Rural Nodes														
Summary of total transfers: DHLG														
Provincial Financial Year			Municipal Financial Year											
2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)									
20,386	21,610	22,788	20,386	21,610	22,788									

SCHEDULE: B
Department of Sport, Arts and Culture

Category	Number	Municipality	Library Development (ES)						Library Transformation (CG)					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
NORTHERN CAPE														
B	NC451	Moshaweng	105	116	128	105	116	128	181	191	192	181	191	192
B	NC452	Ga-Segonyana	155	171	188	155	171	188	158	174	177	158	174	177
B	NC453	Gamagara	120	132	145	120	132	145	125	138	141	125	138	141
C	DC45	John Tadio Gaetsewe	50	55	61	50	55	61	115	118	119	115	118	119
Total: Kgalagadi District			430	474	522	430	474	522	579	621	629	579	621	629
B	NC061	Richtersveld	52	55	61	52	55	61	291	318	325	291	318	325
B	NC062	Nama Khoi	122	132	145	122	132	145	412	445	453	412	445	453
B	NC064	Karniesberg	40	44	48	40	44	48	181	190	192	181	190	192
B	NC065	Hantam	80	88	96	80	88	96	152	165	167	152	165	167
B	NC066	Karoo Hoogland	52	55	60	52	55	60	280	300	310	280	300	310
B	NC067	Khai-Ma	52	55	61	52	55	61	247	264	269	247	264	269
C	DC6	Namakwa District												
Total: Namakwa District			398	429	471	398	429	471	1,563	1,682	1,716	1,563	1,682	1,716
B	NC071	Ubuntu	65	71	78	65	71	78	189	206	211	189	206	211
B	NC072	Umsobomvu	70	77	85	70	77	85	257	274	280	257	274	280
B	NC073	Emthanjeni	150	165	182	150	165	182	235	256	261	235	256	261
B	NC074	Kareeberg	80	88	97	80	88	97	240	256	259	240	256	259
B	NC075	Renosterberg	52	55	61	52	55	61	224	238	243	224	238	243
B	NC076	Thembelihle	52	55	61	52	55	61	283	303	310	283	303	310
B	NC077	Siyathemba	52	55	60	52	55	60	297	325	335	297	325	335
B	NC078	Siyancuma	60	66	73	60	66	73	316	340	347	316	340	347
C	DC7	Pixley Ka Seme District												
Total: Pixley Ka Seme District			561	632	697	561	632	697	2,041	2,198	2,246	2,041	2,198	2,246

Category	Number	Municipality	Library Development (ES)						Library Transformation (CG)					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
B	NC081	Mier	40	44	48	40	44	48	103	111	114	103	111	114
B	NC082	Kai! Garib	90	99	109	90	99	109	281	307	315	281	307	315
B	NC083	//Khara Hais	261	286	315	261	286	315	197	200	201	197	200	201
B	NC084	! Kheis	52	55	61	52	55	61	141	147	149	141	147	149
B	NC085	Tsantsabane	80	88	97	80	88	97	313	336	346	313	336	346
B	NC086	Kgatelopele	52	55	59	52	55	59	83	91	94	83	91	94
C	DC8	Siyanda District												
Total: Siyanda District			575	627	689	575	627	689	1,118	1,192	1,219	1,118	1,192	1,219
B	NC091	Sol Plaatje	575	633	696	575	633	696	263	273	278	263	273	278
B	NC092	Dikgatlong	80	88	97	80	88	97	415	449	460	415	449	460
B	NC093	Magareng	52	55	60	52	55	60	191	202	206	191	202	206
B	NC094	Phokwane	100	110	121	100	110	121	349	376	387	349	376	387
C	DC9	Frances Baard District												
Total: Frances Baard District			807	886	974	807	886	974	1,218	1,300	1,331	1,218	1,300	1,331
Unallocated by municipality														
or x% of provincial allocation														
Provincial Total			2,791	3,048	3,353	2,791	3,048	3,353	6,519	6,993	7,141	6,519	6,993	7,141

Summary of allocations											
Metropolitan	50	55	61	50	55	61	115	118	119	115	118
Districts & DH											
Locals	2,636	2,877	3,164	2,636	2,877	3,164	6,223	6,684	6,830	6,223	6,684
Urban Nodes	575	633	696	575	633	696					
Rural Nodes	50	55	61	50	55	61	115	118	119	115	118

Category	Number	Municipality	Library Usage Promotional Programmes (CG)						Library Current Awareness Services (ES)					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
NORTHERN CAPE														
B	NC451	Moshaweng	6	7	8	6	7	8						
B	NC452	Ga-Segonyana	28	29	30	28	29	30	15	17	19	15	17	19
B	NC453	Gamagara	5	6	7	5	6	7	21	24	27	21	24	27
C	DC45	John Taolo Gaetsewe	3	3	4	3	3	4	1	2	3	1	2	3
Total: Kgalagadi District			42	45	49	42	45	49	37	43	49	37	43	49
B	NC061	Richtersveld	6	7	8	6	7	8	3	4	5	3	4	5
B	NC062	Nama Khoi	21	22	23	21	22	23	24	25	26	24	25	26
B	NC064	Karniesberg	3	3	4	3	3	4	3	4	5	3	4	5
B	NC065	Hantam	13	14	15	13	14	15	17	19	21	17	19	21
B	NC066	Karoo Hoogland	6	7	8	6	7	8	13	15	17	13	15	17
B	NC067	Khai-Ma	2	3	4	3	3	4	4	5	6	4	5	6
C	DC6	Namakwa District												
Total: Namakwa District			51	56	62	51	56	62	64	72	80	64	72	80
B	NC071	Ubuntu	3	3	4	3	3	4	7	9	11	7	9	11
B	NC072	Umsobomvu	5	6	7	5	6	7	13	15	17	13	15	17
B	NC073	Emthanjeni	28	29	30	28	29	30	23	25	27	23	25	27
B	NC074	Kareeberg	2	3	4	2	3	4	12	14	16	12	14	16
B	NC075	Renosterberg	3	3	4	3	3	4	4	5	6	4	5	6
B	NC076	Thembelihle	2	3	4	2	3	4	6	8	10	6	8	10
B	NC077	Siyathemba	5	6	7	5	6	7	7	9	11	7	9	11
B	NC078	Siyancuma	10	12	13	10	12	13	15	17	19	15	17	19
C	DC7	Pixley Ka Seme District												
Total: Pixley Ka Seme District			58	65	73	58	66	73	87	102	117	87	102	117

Category	Number	Municipality	Library Usage Promotional Programmes (CG)						Library Current Awareness Services (ES)						
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
			2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	
B	NC081	Mier	3	3	4	3	3	4							
B	NC082	Kai! Garib	8	8	9	8	8	9	25	27	29	25	27	27	29
B	NC083	//Khara Hais	35	36	37	35	36	37	23	25	27	23	25	27	27
B	NC084	I Kheis	25	26	27	25	26	27	1	2	3	1	2	3	
B	NC085	Tsantsabane	10	12	13	10	12	13	26	28	30	26	28	30	
B	NC086	Kgatelopele	5	6	7	5	6	7	6	8	10	6	8	10	
C	DC8	Siyanda District													
Total: Siyanda District			86	91	97	86	91	97	81	90	99	81	90	99	
B	NC091	Sol Plaatje	54	56	58	55	56	58	109	112	114	109	112	114	
B	NC092	Dikgatlong	13	14	15	13	14	15	9	10	12	9	10	12	
B	NC093	Magareng	10	12	13	10	12	13	8	9	10	8	9	10	
B	NC094	Phokwane	13	14	15	13	14	15	22	24	26	22	24	26	
C	DC9	Frances Baard District													
Total: Frances Baard District			90	96	101	91	96	101	148	155	162	148	155	162	
Unallocated by municipality															
or x% of provincial allocation															
Provincial Total			327	353	382	328	353	382	417	462	507	417	462	507	

Summary of allocations											
Metropolitan			Districts & DN			Locals			Urban Nodes		
3			4			3			56		
318			343			370			55		
54			56			58			56		
3			4			3			58		

Summary of total transfers: DSAC											
Provincial Financial Year			Municipal Financial Year								
2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)						
10,054	10,856	11,383	10,055	10,856	11,383						

SCHEDULE: C
Department of Health

Category	Number	Municipality	Environmental Health						Primary Health Care					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
NORTHERN CAPE														
B	NC451	Moshaweng												
B	NC452	Ga-Segonyana	71	75	79	72	76	59						
B	NC453	Gamagara	71	75	79	72	76	59						
C	DC45	John Taolo Gaetsewe	37	39	41	37	40	30						
Total: Kgalagadi District			179	189	199	181	192	148						
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kameesberg												
B	NC065	Hantam	96	102	108	98	103	81						
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District	138	146	154	140	148	115						
Total: Namakwa District			234	248	262	238	251	196						
B	NC071	Ubuntu	25	27	29	25	28	21	109	116	123	110	118	92
B	NC072	Umsobomvu	34	36	38	34	37	28						
B	NC073	Emthanjeni	42	45	48	43	45	36	834	884	935	846	897	701
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelihle												
B	NC077	Siyathermoa												
B	NC078	Siyancuma	34	36	38	34	36	29						
C	DC7	Pixley Ka Seme District	42	45	48	43	45	36						
Total: Pixley Ka Seme District			177	189	201	179	191	150	943	1 000	1 058	956	1 015	793

Category	Number	Municipality	Environmental Health						Primary Health Care					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
B	NC081	Mier												
B	NC082	Kai! Garib	55	58	61	56	59	45	609	646	683	618	655	512
B	NC083	//Khara Hais	96	102	108	98	103	81	1 004	1 063	1 125	1 019	1 078	843
B	NC084	! Kheis												
B	NC085	Tsantsabane							784	831	879	796	843	659
B	NC086	Kgatelopele							405	429	454	411	433	342
C	DC8	Siyanda District	60	64	68	61	65	51						
Total: Siyanda District			211	224	237	215	227	177	2,802	2,969	3,141	2,844	3,009	2,356
B	NC091	Sol Plaatje												
B	NC092	Dikgatlong	205	217	230	208	220	172	2,062	2,186	2,313	2,093	2,217	1,735
B	NC093	Magareng												
B	NC094	Phokwane	26	28	30	26	29	22	210	223	236	214	225	177
C	DC9	Frances Baard District	95	101	107	96	103	80						
Total: Frances Baard District			326	346	367	330	352	274	2,272	2,409	2,549	2,307	2,442	1,912
Unallocated by municipality or x% of provincial allocation														
Provincial Total			1,127	1,196	1,266	1,143	1,213	945	6,017	6,378	6,748	6,107	6,466	5,061

Summary of allocations														
Metropolitan														
Districts & DNs		372	395	418	377	401	312							
Locals		684	726	769	694	736	574	6 017	6,378	6,748	6,107	6,466	5,061	
Urban Nodes		205	217	230	208	220	172	2 062	2 186	2 313	2,093	2 217	1 735	
Rural Nodes		37	39	41	37	40	30							

Summary of total transfers: Dept. of Health					
Provincial Financial Year			Municipal Financial Year		
2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
7,144	7,574	8,014	7,160	7,591	7,693

GENERAL NOTICE ALGEMENE KENNISGEWING

NOTICE 42 OF 2009

NORTHERN CAPE PROVINCIAL GOVERNMENT DEPARTMENT OF TOURISM, ENVIRONMENT AND CONSERVATION

**Notice in terms of section 6 (3) of the Northern Cape Tourism Entity Act, 2008
(Act No. 5 of 2008): Invitation to interested parties to nominate persons to serve on the
Board of the Entity**

Interested parties are hereby invited to nominate suitable persons, falling within one or more of the categories of persons mentioned in section 6 (1) of the above Act and who are eligible to serve as members of the Board of the Entity, in compliance with the provisions of section 8 of the Act.

Written nominations may be submitted to the Department of Tourism, Environment and Conservation and must be directed to:

Les Abrahams
Head of Ministry
4th Floor
Metlife Towers
Private Bag X6010
Kimberley
8300
Fax: 053832 1026
Tel: 053-832 1022
Cell: 083 309 9370
Email: labrahams@ncpg.gov.za

no later than 31 March 2009

KD Molusi MPL
Acting MEC: Economic Affairs, Tourism, Environment and Conservation

Date: 27 February 2009

KENNISGEWING 42 VAN 2009**PROVINSIALE REGERING VAN DIE NOORD KAAP
DEPARTEMENT VAN TOERISME, OMGEWING EN BEWARING**

Kennisgewing ingevolgde artikel 6 (3) van die Wet op die Noord-Kaapse Toerisme – Entiteit, 2008 (Wet No. 5 van 2008): Uitnodiging aan belanghebbendes om persone te nomineer wat in die Raad van die Entiteit kan dien.

Belanghebbendes word hierby uitgenooi om geskikte persone, wat binne een of meer van die kategorieë van persone genome in artikel 6 (1) van begenoemde Wet val en wat ter voldoening aan die bepalings van artikel 8 van die Wet geskik is om as lede van die Raad van die Entiteit te dien, te nomineer.

Skriftelike nominasies kan ingedien word by die Departement van Toerisme, Omgewing en Bewaring en moet gerig word aan:

Les Abrahams
Hoof van die Ministerie
4de Vloer
Metlifegebou
Privaatsak X6010
Kimberley
8300
Faks: (053) 832 1026
Tel: 053-832 1022
Cell: 083 309 9370
Epos: labrahams@ncpq.gov.za

nie later as 31 Maart 2009 nie.

KD Molusi LPW
Waarnemende LUR: Ekonomiese Sake, Toerisme, Omgewing en Bewaring

Datum: 27 Februarie 2009
