

NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE



NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

EXTRAORDINARY • BUITENGEWONE

**Provincial Gazette
Kasete ya Profensi**

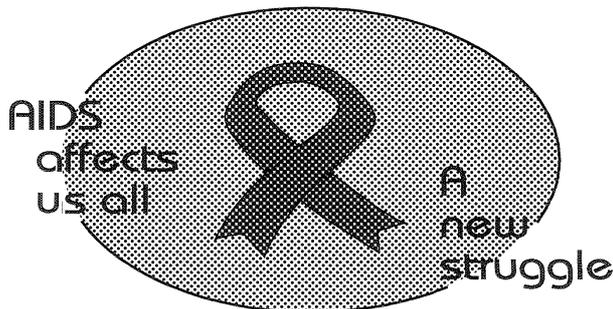
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HELPLINE**

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DEPARTMENT OF HEALTH

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PREMIER'S NOTICE

No. 2

28 January 2014

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information.

No. 6 of 2013: Northern Cape Adjustment Appropriation Act, 2013

The *English* text of this Act has been assented
to by me on *15 November 2013*


PREMIER: NORTHERN CAPE PROVINCE

NORTHERN CAPE PROVINCE

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NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2013

(ACT No. 6 OF 2013)

Certified correct as passed by the
Northern Cape Provincial Legislature


Secretary to the Legislature

Act No. 2013

NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2013

*(English text signed by the Premier)
(Assented to 15 November 2013)*

ACT

To effect adjustments to the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2014; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the Northern Cape Appropriation Act, 2013 (Act No 2 of 2013), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2014

AND WHEREAS section 31 of the Public Financial Management Act provides for adjustments to be effected to the amounts of money appropriated in the Provincial Appropriation Act,

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions and interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Northern Cape Appropriation Act, 2013 (Act No, 2 of 2013), or the Public Finance Management Act, has the meaning assigned to it in those Acts, and —

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of

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NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2013

immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, and payments for capital assets;

“**transfers and subsidies**” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“**payments for capital assets**” means any payments made by a provincial department

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the new Economic Format*” (November 2003, Version 2) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of adjusted amounts of money for the requirements of the Northern Cape Province

2. (1) Adjusted appropriations by the Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2013/14 financial year to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of the Public Finance Management Act.

Short title

- 3. This Act is called the Northern Cape Adjustment Appropriation Act, 2013.

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NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2013

SCHEDULE

Details of vote		Details of adjusted appropriation						
Vote	Title	Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim: To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve the quality of life for all</i>	19 344	467	18 254		145	478	
	1 Administration	3 814	(18)	3 362		21	449	
	2 Institutional Development	11 466	585	10 828		24	29	
	3 Policy and Governance	4 064	(100)	4 064		100		
2	Provincial Legislature <i>Aim: To provide administrative, logistical, information, legal and procedural services to the legislature of the Northern Cape in fulfilling constitutional mandate of law making, facilitation of public participation and oversight over the executive and organs thereof.</i>	2 422	1 042	(768)		1 876	272	
	1 Administration	2 351	971	(236)		1 380	236	
	2 Facilities for members and Political parties			(496)		496		
	3 Parliamentary Services	71	71	(36)			36	
3	Transport, Safety and Liaison <i>Aim: To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of intergrated social crime prevention, traffic law enforcement, transport systems, administration and road safety education and awareness in the Northern Cape.</i>	16 475	930	12 052		142	2 351	
	1 Administration	3 068	698	1 774		53	543	
	2 Civilian Oversight	25	25	(450)			450	
	3 Crime Prevention and Community Police Relations	13	13	(139)			139	
	4 Transport Operations	12 193	107	11 912			174	
	5 Transport Regulation	176	87	(1 045)		89	1 045	
4	Education <i>Aim: To provide quality public education guided by our vision, and a transformed education system that reflects and advances the interests and aspirations of all people of the Northern Cape.</i>	79 886	88 161	(21 889)		(42 000)	55 614	
	1 Administration	42 313	39 202	(1 889)			5 000	
	2 Public Ordinary School Education	13 768	13 768					
	4 Public Special School Education	(7 000)	(7 000)					
	5 Further Education and training	191	191					
	6 Adult Basic Education and Training	(2 800)		(2 800)				
	7 Early Childhood Development	(4 000)	42 000	(4 000)		(42 000)		
	8 Infrastructure Development	32 614		(16 000)			48 614	
	9 Auxiliary and Associated Services	4 800		2 800			2 000	

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SCHEDULE

Vote	Details of vote Title	Details of adjusted appropriation						
		Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
5	Roads and Public Works <i>Aim: To promote the creation of job opportunities, maintain integrated road infrastructure that is safe and functional to support social needs, and meet the accommodation and other needs of the provincial departments.</i>	R'000 (33 136)	R'000 (2 294)	R'000 (111 589)	R'000 (205)	R'000 41 388	R'000 39 564	
	1 Administration.....	7 114	1 006	4 368	(124)	495	1 369	
	2 Public Works Infrastructure.....	33 044	(390)	30 000	(38)	3 036	436	
	3 Transport Infrastructure.....	(141 788)	(2 758)	(181 031)	(34)	2 642	39 393	
	4 Community Based Programme.....	68 494	(152)	35 074	(9)	35 215	(1 634)	
6	Economic Development and Tourism <i>Aim: To create an enabling environment for the achievement of economic growth and development in the Northern Cape Province.</i>	44 106	(7 472)	36 672		13 195	1 711	
	1 Administration.....	985	(4 560)	5 392		117	36	
	2 Integrated Economic Development Services.....	9 230	(1 294)	103		10 421		
	3 Trade and Sector Development.....	(250)	(1 466)	(1 817)		3 002	31	
	4 Business Regulation and Governance.....	1 298	1 918	2 331		(3 551)	600	
	5 Economic Planning.....		(70)	70				
	6 Tourism.....	32 843	(2 000)	30 593		3 206	1 044	
7	Sport, Arts and Culture <i>Aim: To serve the people of the Northern Cape by promoting, protecting and developing sport and the diverse cultures of the Province, at the same time be catalyst in developing programmes, economic empowerment and other activities, thereby entrenching nation building and social cohesion.</i>	33 377	(2 838)	733		1 945	33 537	
	1 Administration.....	2 420	(937)	2 919		26	412	
	2 Cultural Affairs.....	(3 548)	(230)	(3 716)		339	59	
	3 Library and Archives Services.....	13 387	(1 671)	929		980	13 149	
	4 Sport and Recreation.....	21 118		601		600	19 917	
8	Provincial Treasury <i>Aim: To render timeous and responsive service delivery to clients through the promotion of efficient, effective and transparent economic use of provincial resources and ensuring the alignment of strategic plans and budgets to Provincial Growth and Development Strategy.</i>	28 784	2 261	16 773			9 750	
	1 Administration.....	2 648	(1 353)	3 440			561	
	2 Sustainable Resource Management.....	1 208	2 523	(1 338)			23	
	3 Asset and Liabilities Management.....	1 591	1 486	(8 629)			8 734	
	4 Financial Governance.....	23 909	525	23 300			84	
	5 Provincial Internal Audit.....	(572)	(920)				348	

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SCHEDULE

Vote	Details of vote Title	Details of adjusted appropriation							
		Total	Current Payments				Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
9	Co-operative Governance, Human Settlements and Traditional Affairs <i>Aim: To improve the quality life for all and to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs for all the citizens of the Northern Cape Province.</i>	3 088	988				2 100		
	1 Administration	(1 712)	288	(2 000)					
	2 Human Settlements	2 436	436	2 000					
	4 Traditional Affairs	2 364	264				2 100		
10	Health <i>Aim: To promote the health of the people of the Northern Cape, provide health care, using the District Health System through a caring an excellent health system based on the Primary Health Care Approach</i>	134 998	65 911	(39 868)		(13 490)	122 445		
	1 Administration	5 776	5 776						
	2 District Health Services	25 104	39 267	(25 094)		(13 490)	24 421		
	3 Emergency Medical Services	12 921		(23 000)			35 921		
	4 Provincial Hospital Services	17 276	9 423	7 853					
	5 Central Hospital Services	7 938	2 445	5 493					
	6 Health Science	8 653	1 000	2 550			5 103		
	7 Health Care Support Services		8 000	(8 000)					
	8 Health Facilities Services	57 330		330			57 000		
11	Social Development <i>Aim: To reflect the socio and economic outcome or results that the department wishes to achieve.</i>	3 684	(1 616)	(10 708)		500	15 508		
	1 Administration	2 562	172	788		132	1 470		
	2 Social Welfare Services	840	(2 025)	(5 491)		323	8 033		
	3 Development and Research	282	237	(6 005)		45	6 005		
12	Agriculture, Land Reform and Rural Development <i>Aim: To develop the agricultural sector and contribute to the improvement of livelihoods in the province by ensuring equitable access and participation in the agricultural value chain, improving global competitiveness, promoting sustainable use of natural resources and ensuring food security.</i>	302 731	1 539	(227 682)		314 644	214 230		
	1 Administration	1 174	1 112	1 250		62	(1 250)		
	2 Sustainable Resource Management	267 895	39	(205 333)		267 906	205 283		
	3 Farmer Support and Development	24 863	318	(23 979)		43 508	5 016		
	4 Veterinary Services	699	94	605					
	5 Technology Research and Development	385	(24)	(698)		68	1 039		
	7 Rural Development	7 715		473		3 100	4 142		
13	Environment and Nature Conservation <i>Aim: To conserve and protect the natural environment for the benefit, enjoyment and welfare of present and future generations by integrating sustainable utilisation of socio-economic development.</i>	12 961	2 961	4 706		48	5 246		
	1 Administration	2 001	1 751	(180)			430		
	2 Environmental Policy, Planning and Coordination			(26)			26		
	3 Compliance and Enforcement	260	260	(35)			35		
	4 Environmental Quality Management	(211)	39	(350)			100		
	5 Biodiversity Management	10 524	524	5 350			4 650		
	6 Environmental Empowerment Services	387	387	(53)		48	5		
Amount to be Voted		647 720	150 040	(323 314)	(205)	318 393	502 806		

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