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OFFICIAL NOTICE

No. 13

30 May 2008

**NORTH WEST PROVINCIAL
DEPARTMENT OF FINANCE**

ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF THE DIVISION OF REVENUE ACT, 2008 (ACT NO. 2 OF 2008)

Notice is hereby given that the Provincial Accounting Officer in the Department of Developmental Local Government and Housing intend to make allocations as per attached Schedule, in terms of Section 31(2)(b)(i) of the Division of Revenue Act, 2008 (Act No. 2 of 2008) ; to the Municipalities. In terms of the Act any transfer to municipalities must be published in the provincial gazette before any transfer can be made.

ALLOCATION, OTHER THAN AN ALLOCATION NOT LISTED IN ANY SCHEDULE OF THE DIVISION OF REVENUE ACT NO.2 OF 2008

The following schedule is published in terms of section 31.(2) (i) of the Division of Revenue Act No. 2 of 2008, which stipulates that “The provincial treasury must in respect of allocations to municipalities other than allocations made in terms of Act No. 2 of 2008 publish with its annual budget or in the Gazette, not later than 14 April 2008 date determined by the National Treasury.

Furthermore, any transfer of an allocation aimed at developing municipal systems and the capacity of municipalities to perform functions assigned to them, may only be made in terms of a framework determined by the national accounting officer responsible for local government, in consultation with the National Treasury.” In terms of operational plan for the delegations to Provincial Treasuries according to MFMA by National Treasury, the revised gazette must be done around January each year to allow municipalities to include that information on their budgets to be tabled to the councils.

Section 31 (5) (a) (iii) Division of revenue Act no. 2 of 2008, Provincial Treasury as part of consolidated report in terms of section 32 of the Public Finance Management Act, in the format determined by the National Treasury, report on actual transfers made by the province to municipalities, and actual expenditure by municipalities by on such allocations.

The transferring department must disclose on their annual report for any capacity-building allocation and indicate the extent to which the capacity was improved.

ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN SCHEDULE OF THE DIVISION OF REVENUE ACT, 2008 (ACT NO. 2 OF 2008)

Transferring Department	Provincial Department of Developmental Local Government and Housing (vote 9)
Name of allocation	Water & Sanitation Programme in Bophirima District Municipality
Purpose of Allocation	To support provision of Basic Water & Sanitation to meet national targets of Dec 2008 and Dec 2010 respectively. (Across all 6 Local Municipalities)
Measurable Outputs	<ul style="list-style-type: none"> • Identification of a water source and Construction of water networks & storage in all indentified villages. • Construction of a bulk water & sewer outfall to Low Cost Housing development: <ol style="list-style-type: none"> 1. Rural Water Supply Pro - 4418 2. Rural Sanitation Pro - 1112 3. Huhudi Bulk Sewer – Over 4500 4. Huhudi Bulk Water – Over 4500
Conditions	<ul style="list-style-type: none"> • The municipality should demonstrate compliance with the DORA. • The municipality should report on a monthly basis to the department on the progress made in terms of deliverables and expenditure.
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the District Municipality.
Reasons for not incorporating these funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipalities.
Monitoring Mechanisms	<ul style="list-style-type: none"> • The Project Manager will conduct weekly site inspections and submit progress reports to the Department of Local Government and Housing management monthly. • A Project Team at municipal level will on a weekly basis monitor progress and assess the impact of the project by conducting site visits.
Past Performance	The municipality has received funds from the Department, which have been used timeously and for the intended purpose.
Projected Life	Ten months from date of transfer
Payment Schedule	A once off payment will be made to the municipality in the current financial year.
Capacity and preparedness of the Transferring Department	The DBSA has deployed a Technical Project Manager to the Department to monitor the project jointly with the Infrastructure Directorate unit.

INSTITUTION	2008/9 R'000	2009/10 R'000	2010/11 R'000
Bophirima District Municipality	15 000	15 000	Nil

ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN SCHEDULE OF THE DIVISION OF REVENUE ACT, 2008 (ACT NO. 2 OF 2008)

Name of the Transferring Department	Provincial Department of Developmental Local Government and Housing		
Name of allocation	Water & Sanitation Programme in Ngaka Modiri Moleme District Municipality		
Purpose of Allocation	To support provision of Basic Water & Sanitation to meet national targets of Dec 2008 and Dec 2010 respectively. (Across all 6 Local Municipalities)		
Measurable Outputs	<ul style="list-style-type: none"> • Identification of water sources and Construction of water networks & storage in all indentified villages: <ol style="list-style-type: none"> 1. Ntsoeletsoku Water Supply - 996 2. Makgori Water Supply - 485 3. Matloding Water Supply - 616 		
Conditions	<ul style="list-style-type: none"> • The municipalities should demonstrate compliance to the DORA • The municipalities should report on a monthly basis to the department the progress in terms of deliverables and expenditure 		
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the municipalities. 		
Reasons for not incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipalities.		
Monitoring Mechanisms	<ul style="list-style-type: none"> • The appointed Project Manager will conduct weekly site inspections and submit progress reports to the Department of Local Government and Housing management monthly. • A Project Team will on a weekly basis monitor progress and assess the impact of the project by conducting site visits. 		
Past Performance	The municipalities have received funds from the Department, which have been used for the intended purpose.		
Projected Life	Ten months from the date of transfer.		
Payment Schedule	A once off payment to the municipality will be made in the current financial year		
Capacity and preparedness of the Transferring Department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate unit.		
INSTITUTION	2008/9 R'000	2009/10 R'000	2010/11 R'000
Ngaka Modiri Moleme District Municipality	5 000	5 000	Nil

Name of the Transferring Department	Provincial Department of Developmental Local Government and Housing
Name of allocation	Water & Sanitation Programme in Maquassi Hills Local Municipality.
Purpose of Allocation	To support provision of Basic Water & Sanitation to meet national targets of Dec 2008 and Dec 2010 respectively.
Measurable Outputs	<ul style="list-style-type: none"> Construction of Bulk Water Pipeline to augment water supply to entire Wolmaranstad: <ol style="list-style-type: none"> Maquassi Hills Bulk Water Supply – 14 624
Conditions	<ul style="list-style-type: none"> The municipality should demonstrate compliance with the DORA The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure
Allocation criteria	<ul style="list-style-type: none"> The funds will be allocated directly to the municipality
Reasons for not incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipalities.
Monitoring Mechanisms	<ul style="list-style-type: none"> The appointed Project manager will conduct weekly site inspections and submit progress reports to the Department of Local Government and Housing management monthly. A Project Team will on a weekly basis monitor progress and assess the impact of the project by conducting site visits
Past Performance	The municipality has received funds from the Department which have been used timeously and for the intended purpose.
Projected Life	Ten months from date of transfer
Payment Schedule	A once off payment to the municipality in the current financial year
Capacity and preparedness of the Transferring Department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate unit.

INSTITUTION	2008/9 R'000	2009/10 R'000	2010/11 R'000
Maquassi Hills Local Municipality	5 000	5 000	Nil

Name of the Transferring Department	Provincial Department of Developmental Local Government and Housing
Name of allocation	Water & Sanitation Programme in Moretele Hills Local Municipality.
Purpose of Allocation	To support provision of Basic Water & Sanitation to meet national targets of Dec 2008 and Dec 2010 respectively.
Measurable Outputs	<ul style="list-style-type: none"> • Construction of water network and yard connections in prioritized villages: <ol style="list-style-type: none"> 1. Lebotlwane Yard Connections - 2500 2. Caroussel View - 495 3. Mathibestad Reticulation - 1315
Conditions	<ul style="list-style-type: none"> • The municipality should demonstrate compliance with the DORA • The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the municipality
Reasons for not incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipalities.
Monitoring Mechanisms	<ul style="list-style-type: none"> • The appointed Project manager will conduct weekly site inspections and submit progress reports to the Department of Local Government and Housing management monthly. • A Project Team will on a weekly basis monitor progress and assess the impact of the project by conducting site visits
Past Performance	The municipality has received funds from the Department which have been used timeously and for the intended purpose.
Projected Life	Ten months from date of transfer
Payment Schedule	A once off payment to the municipality in the current financial year
Capacity and preparedness of the Transferring Department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate unit.

INSTITUTION	2008/9 R'000	2009/10 R'000	2010/11 R'000
Moretele Local Municipality	5 000	5 000	Nil

Name of the Transferring Department	Provincial Department of Developmental Local Government and Housing
Name of allocation	Water & Sanitation Programme in Madibeng Local Municipality.
Purpose of Allocation	To support provision of Basic Water & Sanitation to meet national targets of Dec 2008 and Dec 2010 respectively.
Measurable Outputs	<ul style="list-style-type: none"> • Construction of Bulk Water & Sewer infrastructure to cater for growing demand: <ol style="list-style-type: none"> 1. Hartebeestpoort Reservoir - 8000 2. Xanadu Pipeline - 8000 3. Britz Sewer Plant - 15000
Conditions	<ul style="list-style-type: none"> • The municipality should demonstrate compliance with the DORA • The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the municipality
Reasons for not incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipalities.
Monitoring Mechanisms	<ul style="list-style-type: none"> • The appointed Project manager will conduct weekly site inspections and submit progress reports to the Department of Local Government and Housing management monthly. • A Project Team will on a weekly basis monitor progress and assess the impact of the project by conducting site visits
Past Performance	The municipality has received funds from the Department which have been used timeously and for the intended purpose.
Projected Life	Ten months from date of transfer
Payment Schedule	A once off payment to the municipality in the current financial year
Capacity and preparedness of the Transferring Department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate unit.

INSTITUTION	2008/9 R'000	2009/10 R'000	2010/11 R'000
Madibeng Local Municipality	5 000	5 000	Nil

Name of the Transferring Department	Provincial Department of Developmental Local Government and Housing
Name of allocation	Water & Sanitation Programme in Moses Kotane Local Municipality.
Purpose of Allocation	To support provision of Basic Water & Sanitation to meet national targets of Dec 2008 and Dec 2010 respectively.
Measurable Outputs	<ul style="list-style-type: none"> • Construction of water network and yard connections in prioritized villages: <ol style="list-style-type: none"> 1. Pella Bulk Water Supply - 2844 2. Tlokweng Bulk Water - 1607 3. Mahobeiskraal Bulk Water - 192 4. Ramoshibitswana Bulk - 57 5. Kameelboom Bulk Water & Retic - 88 6. Khayakhulu Bulk Water & Retic - 275
Conditions	<ul style="list-style-type: none"> • The municipality should demonstrate compliance with the DORA • The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the municipality
Reasons for not incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipalities.
Monitoring Mechanisms	<ul style="list-style-type: none"> • The appointed Project manager will conduct weekly site inspections and submit progress reports to the Department of Local Government and Housing management monthly. • A Project Team will on a weekly basis monitor progress and assess the impact of the project by conducting site visits
Past Performance	The municipality has received funds from the Department which have been used timeously and for the intended purpose.
Projected Life	Ten months from date of transfer
Payment Schedule	A once off payment to the municipality in the current financial year
Capacity and preparedness of the Transferring Department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate unit.

INSTITUTION	2008/9 R'000	2009/10 R'000	2010/11 R'000
Moses Kotane Local Municipality	7 500	7 500	Nil

Name of the Transferring Department	Provincial Department of Developmental Local Government and Housing
Name of allocation	Water & Sanitation Programme in Kgetleng Revier Local Municipality.
Purpose of Allocation	To support provision of Basic Water & Sanitation to meet national targets of Dec 2008 and Dec 2010 respectively.
Measurable Outputs	<ul style="list-style-type: none"> • Construction of water network and yard connections in prioritized villages: <ol style="list-style-type: none"> 1. Mazista water & Sanitation Services 2. Koster water & sanitation 3. Swartruggens water & sanitation 4. Derby Sanitation
Conditions	<ul style="list-style-type: none"> • The municipality should demonstrate compliance with the DORA • The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the municipality
Reasons for not incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipalities.
Monitoring Mechanisms	<ul style="list-style-type: none"> • The appointed Project manager will conduct weekly site inspections and submit progress reports to the Department of Local Government and Housing management monthly. • A Project Team will on a weekly basis monitor progress and assess the impact of the project by conducting site visits
Past Performance	The municipality has received funds from the Department which have been used timeously and for the intended purpose.
Projected Life	Ten months from date of transfer
Payment Schedule	A once off payment to the municipality in the current financial year
Capacity and preparedness of the Transferring Department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate unit.

INSTITUTION	2008/9 R'000	2009/10 R'000	2010/11 R'000
Kgetleng Revier Local Municipality	7 500	Nil	Nil
Unspecified	0	7,500	50,000