

**NORTH WEST
NOORDWES
EXTRAORDINARY
PROVINCIAL GAZETTE
BUITENGEWONE
PROVINSIALE KOERANT**

Vol. 251

**7 AUGUST
AUGUSTUS 2008**

No. 6522

CONTENTS • INHOUD*No.**Page
No. Gazette
No.***OFFICIAL NOTICE**

17	Division of Revenue Act (2/2008): Allocation, other than an allocation not included in any schedule of the Act.....	2	6522
----	---	---	------

OFFICIAL NOTICE

OFFICIAL NOTICE 17 OF 2008**NORTH WEST PROVINCIAL
DEPARTMENT OF FINANCE****EXTRA ORDINARY GAZETTE**

ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY
SCHEDULE OF THE DIVISION OF REVENUE ACT, 2008 (ACT NO. 2 OF 2008)

Notice is hereby given that the Provincial Accounting Officer in the Department of Developmental Local Government and Housing intends to make allocations as per attached Schedule, in terms of Section 31(2)(b)(i) of the Division of Revenue Act, 2008 (Act No. 2 of 2008) ; to the Municipalities. In terms of the Act any transfer to municipalities must be published in the provincial gazette before any transfer can be made.

**ALLOCATION, OTHER THAN AN ALLOCATION NOT LISTED IN ANY SCHEDULE
OF THE DIVISION OF REVENUE ACT NO.2 OF 2008**

The following schedule is published in terms of section 31.(2) (i) of the Division of Revenue Act No. 2 of 2008, which stipulates that " The provincial treasury must in respect of allocations to municipalities other than allocations made in terms of Act No. 2 of 2008 publish with its annual budget or in the Gazette, not later than 14 April 2008, or date determined by the National Treasury.

Furthermore, any transfer of an allocation aimed at developing municipal systems and the capacity of municipalities to perform functions assigned to them, may only be made in terms of a framework determined by the national accounting officer responsible for local government, in consultation with the National Treasury." In terms of operational plan for the delegations to Provincial Treasuries according to MFMA by National Treasury, the revised gazette must be done around January each year to allow municipalities to include that information on their budgets to be tabled to the councils.

Section 31 (5) (a) (iii) Division of revenue Act no. 2 of 2008, Provincial Treasury as part of consolidated report in terms of section 32 of the Public Finance Management Act, in the format determined by the National Treasury, report on actual transfers made by the province to municipalities, and actual expenditure by municipalities by on such allocations.

The transferring department must disclose on their annual report for any capacity-building allocation and indicate the extent to which the capacity was improved.

PROVINCIAL GAZETTE

DEPARTMENT OF DEVELOPMENTAL LOCAL GOVERNMENT & HOUSING

ALLOCATION OF FUNDS TO BE PAID ON BEHALF OF NORTH WEST MUNICIPALITIES

The Provincial Treasury hereby publishes the indicative allocation that will be paid on behalf of the Province municipality by the department for the provision of housing in terms of section 31(2)(a)(iii) of the Division of Revenue Act No. 2 of 2008

Vote 09 Department of Developmental Local Government & Housing

Information		Utilisation of the Integrated Housing and Human Settlement Development Grant			
		Name of Municipality	2008/09 Indicative Allocation R'000	2009/10 Indicative Allocation R'000	2010/11 Indicative Allocation R'000
Purposes: To provide for the implementation of housing programmes for the creation of sustainable human settlements.		NORTH WEST			
Measurable Outputs:			R	R	R
* Number of houses completed		Total: Bojanale Platinum District Municipality	163,715	127,334	72,763
* Number of sites serviced		Kgellberg River	2,518	1,559	1,119
* Number of beneficiaries approved		Mokhotlong	59,643	46,389	26,508
* Number of properties transferred		Moretele	30,067	23,386	13,363
* Number of rental stock maintained		Moses Kotane	18,620	14,482	8,276
* Number housing units rectified		Nuetsburg	52,867	41,118	21,495
* Number of sites serviced municipalities accredited		Total: Bophirima District Municipality	121,114	94,199	53,828
* Number of contacts under Operational Capital Budget		Erasmusburg	11,749	9,138	5,222
* Number of projects entered with HREDC		Kudumane	12,065	9,337	5,335
* Number of beds delivered for vulnerable groups		Letaba-Teyateyaneng	2,122	1,651	943
* Number of Community Residential Units (CRUs) upgraded		Maree	62,685	46,288	27,593
Monitoring System:		Bophirima IDC	7,729	6,011	3,436
* Memorandum of Agreement		Marusa	25,424	19,774	11,300
* Monthly progress reports		Total: Central District Municipality	146,897	114,254	65,286
* Site visits		Goshoboto	100,867	78,457	44,630
Measurable Outputs:		Mokhotlong	12,305	9,571	5,459
* Submission and approval of project application		Zoonet	5,445	4,215	2,420
* Funding reservation		Levubu	28,280	21,996	12,694
* Signed Memorandum of Agreement		Total: Southern District Municipalities	278,442	216,565	123,751
* Achievement of required milestones		Almshoop	72,454	56,353	32,202
* Submission of fully supported claims		Macquarville	14,902	11,580	6,623
Allocation Criteria:		Polokwane	184,622	143,596	82,054
* The need of the municipality as measured by the housing backlog. Backlog is a function of people who are homeless, staying in inadequate housing or conditions.		Venterdorp	6,464	5,027	2,872
* Poverty indicator as measured by the number of people earning less than R1500		Total: Tswane Metro	56,596	44,019	25,154
* Specific purpose as determined by the MLC in line with National and Provincial Priorities		Tswane Metro	56,596	44,019	25,154
Projected Life:		Total: North West Municipalities	768,764	596,371	340,763
* The grant will continue for at least the next 20 years					
Projected Life:					
* The grant will continue for at least the next 20 years					
MTEF Allocation R'000					
2008/09			766,764		
2009/10			596,371		
2010/11				340,763	
Payment schedule:					
* As per memorandum of understanding and claims submitted by the municipality					