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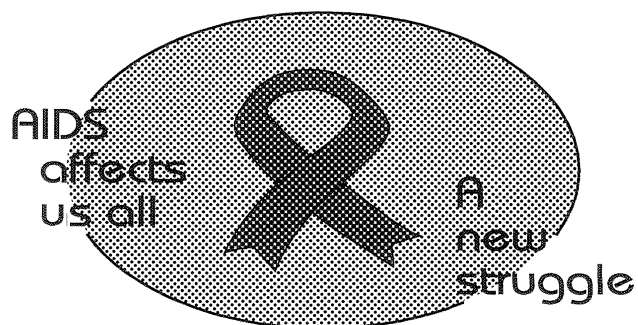
**BUITENGEWONE
PROVINSIALE KOERANT**

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DEPARTMENT OF HEALTH

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OFFICIAL NOTICE

OFFICIAL NOTICE 4 OF 2014

**NORTH WEST PROVINCIAL
DEPARTMENT OF FINANCE**

**LOCAL GOVERNMENT ALLOCATIONS NOT INCLUDED IN THE DIVISION OF REVENUE
BILL, (BILL 05 OF 2014)**

**ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF
THE DIVISION OF REVENUE BILL (DoRB) 05 OF 2014**

Notice is hereby given that the Accounting Officers of the Department of Local Government and Traditional Affairs and Department of Sports, Arts and Culture intend to make allocations as per attached Schedule, in terms of Section 30.(1) and 30.(2)(a) of the DoRB 05 of 2014; to the Municipalities. In terms of the Bill any transfer to municipalities must be published in the provincial gazette before any transfer can be made.

**ALLOCATION, OTHER THAN AN ALLOCATION NOT LISTED IN ANY SCHEDULE OF THE
DIVISION OF REVENUE BILL 05 OF 2014**

The following schedule is published in terms of section 30 (2) (b) of the Division of Revenue Bill No. 05 (DoRB) of 2014, which stipulates that, the provincial treasury must in respect of allocations to municipalities other than allocations made in terms of DoRB publish with its annual budget or in the Gazette this allocation, on the same day that its budget is tabled in the provincial legislature, or a date not later than 14 days after this Act takes effect approved by the National Treasury.

Furthermore, any transfer of an allocation aimed at developing municipal systems and the capacity of municipalities to perform functions assigned to them, may only be made in terms of a framework determined by the national accounting officer responsible for local government, in consultation with the National Treasury. In terms of operational plan for the delegations to Provincial Treasuries according to MFMA by National Treasury, the revised gazette must be done around January each year to allow municipalities to include that information on their budgets to be tabled to the councils.

The transfers from the Department of Local Government and Traditional Affairs are in the form of direct allocation where funds will be directly transferred to the municipalities and indirect allocation whereby funds will not be transferred to the municipalities but the department will implement infrastructure projects on behalf of selected municipalities.

1. INDIRECT ALLOCATION TO MUNICIPALITIES NOT LISTED IN SCHEDULES OF THE DoRB 05 OF 2014

| WATER AND SANITATION (INDIRECT ALLOCATION) | |
|---|---|
| Transferring Department | Provincial Department of Local Government and Traditional Affairs (Vote 9) |
| Purpose | <ul style="list-style-type: none"> To support with the provision of Water and Sanitation to prioritize Water Services Authorities to improve service delivery. |
| Measurable Outputs | <ul style="list-style-type: none"> Leeudoringstad Water Reticulation Maquassi Hills sewer reticulation, upgrading of the WWTP and decommissioning of the septic tanks Bloemhof Sewer Reticulation Dr Ruth Rural Sanitation Programme (Various Municipalities) Christiana and Bloemhof Bulk Sewer Reticulation Replacement of asbestos pipes with UPVC pipes in Ventersdorp Town and surrounding areas for their water reticulation networks Feasibility Studies and Design for various projects in Ventersdorp LM Feasibility Studies and Design for various projects in Moses Kotane LM Feasibility Studies and Design for various projects in Ratlou LM Feasibility Studies and Design for various projects in Kagisano/Molopo LM |
| Conditions | <ul style="list-style-type: none"> Implementing Agent to comply with the following legislation: Municipal Finance Management Act (MFMA) Public Finance Management Act (PFMA) Division of Revenue Act (DORA) |
| Allocation criteria | Predominately Rural and Poor Water Services Authority (WSA): <ul style="list-style-type: none"> Water Services Authority (WSA's) with huge water and sanitation infrastructure backlogs. Projects with eradication of buckets system to water borne system or VIP's. Projects that support service delivery especially in rural areas. Projects that support the provision of Free basic Services (Water and Sanitation). Priority water and sanitation projects in Municipality's IDP's which cannot be funded through MIG. Water and Sanitation Projects that enhance revenue. Basic infrastructure projects that unblock housing delivery. |
| Reasons not incorporated in Equitable | <ul style="list-style-type: none"> The Equitable Share is mainly used to fund free basic services in order to |

| | |
|--|---|
| Share. | subsidize the indigents in the municipalities. |
| Monitoring mechanisms | <ul style="list-style-type: none"> The Steering Committee will sit on monthly basis. This committee will comprise of all the participating Implementing agent, WSA's, sector Department and other stakeholders. The implementing agent will present the progress and challenges during implementation as well the expenditure incurred. The Departmental Project Manager will conduct site inspections to physically determine the progress made per project, monthly progress reports will be submitted to Department of Local government and Traditional Affairs. |
| Past performance | <ul style="list-style-type: none"> The Water Services Authorities (WSAs) have received funds from the Department which could not be utilized within the prescribed timeframe. The Department has appointed an independent implementing agent to implement infrastructure projects participating in the programme on behalf of WSAs |
| Projected Life | Different projects for different financial year |
| MTEF allocation | 2014/15: R52.4 million, 2015/16 : R58 157 and 2016/15 : R61.2 million |
| Payment Schedule | <ul style="list-style-type: none"> A quarterly tranche transfer based on the submitted implementation plan with cash flows In tranches based on the set milestones |
| Responsibilities by provincial transferring department. | The Department through the Chief Directorate, Development and Planning will be monitoring the utilization of this funds and proper reporting on the fund will be submitted to management on monthly and quarterly basis. |

| Municipality | Purpose | 2014/15 R'000 | 2015/16 R'000 | 2016/17 R'000 |
|--|---|------------------|------------------|------------------|
| Maquassi-Hills Local Municipality | Leeudoringstad Water Reticulation | 10 000 | | |
| Maquassi-Hills Local Municipality | Maquassi Hills sewer reticulation, upgrading of the WWTP and decommissioning of the septic tanks | 4 500 | 34 476 | |
| Lekwa Teemane Local Municipality | Bloemhof Sewer Reticulation | | | 7 500 |
| Dr. Ruth Segomotsi Mompati District Municipality | Dr Ruth Rural Sanitation Programme(Various Municipalities) | | | 30 000 |
| Lekwa Teemane Local Municipality | Christiana and Bloemhof Bulk Sewer Reticulation | 14 500 | | |
| Ventersdorp Local Municipality | Replacement of asbestos pipes with UPVC pipes in Ventersdorp Town and surrounding areas for their water reticulation networks | 18 940 | 18 681 | |
| Ventersdorp Local Municipality | Feasibility Studies and Design for various projects in Ventersdorp LM | 4 500 | | |
| Moses Kotane Local Municipality | Feasibility Studies and Design for various projects in Moses Kotane LM | | 5 000 | |
| Ratlou Local Municipality | Feasibility Studies and Design for various projects in Ratlou LM | | | 6 000 |
| Kagisano Molopo Local Municipality | Feasibility Studies and Design for various projects in Kagisano/Molopo LM | | | 6 000 |
| Moretele Local Municipality | Moretele Rural Sanitation Programme | | | 11 739 |
| TOTAL | | 52 440 | 58 157 | 61 239 |

2. DIRECT ALLOCATION TO MUNICIPALITIES NOT LISTED IN SCHEDULES OF THE DIVISION OF REVENUE BILL (BILL 05 OF 2014)

| FIRE AND EMERGENCY GRANT IN AID (DIRECT ALLOCATION) | |
|---|---|
| Transferring Department | Provincial Department of Local Government and Traditional Affairs (Vote 9) |
| Purpose | <ul style="list-style-type: none"> To assist the Municipality to upgrade their Disaster Management and Fire Services Capacity. |
| Measurable Outputs | <ul style="list-style-type: none"> To have an effective Fire and Emergency service within the municipal boundary To assist District Municipalities with Disaster Awareness projects and Emergency relief |
| Conditions | <ul style="list-style-type: none"> Payments to be done by municipality on tender of vehicles and equipment supplied by the province. Municipality to comply with the following legislation – MFMA, PFMA and DORA. |
| Allocation criteria | <ul style="list-style-type: none"> Funds will be allocated to the Local municipalities who will pay the approved tender or Service Provider |
| Reasons not incorporated in Equitable Share. | <ul style="list-style-type: none"> The Equitable Share is mainly used to fund free basic services in order to subsidize the indigents in the municipalities. |
| Monitoring mechanisms | <ul style="list-style-type: none"> Monthly progress reports will be submitted The Steering Committee will on a monthly basis hold meetings in order to monitor progress and assess the impact of this fund on delivery. |
| Past performance | <ul style="list-style-type: none"> This is a new project support to municipalities |
| Projected Life | <ul style="list-style-type: none"> One financial year. |
| MTEF allocation | <ul style="list-style-type: none"> R 12 M in 2014/15, R13 Million in 2015/16 and R14 Million in 2016/17 financial year as once-off payment each year |
| Payment Schedule | <ul style="list-style-type: none"> A once-off payment to the Municipalities |
| Responsibilities by provincial transferring department. | <ul style="list-style-type: none"> The Department through the Directorate Local Government will be monitoring the utilization of this funds and proper reporting on the fund will be submitted to management on a monthly and quarterly basis. |

FIRE SERVICES

| Institution | Purpose | 2014/15 R'000 | 2015/16 R'000 | 2016/17 R'000 |
|---|--------------------------------|------------------|------------------|------------------|
| Tswaing Local Municipality | Upgrading of fire Services | 2 100 | - | - |
| Ditsobotla Local Municipality | Upgrading of fire Services | 2 100 | - | - |
| Kagisano-Molopo Local Municipality | Upgrading of fire Services | 2 100 | - | - |
| Mamusa Local Municipality | Upgrading of fire Services | 2 100 | - | 800 |
| Naledi Local Municipality | Upgrading of fire Services | 700 | - | - |
| Ngaka Modiri Molema District Municipality | Provincial Simulation Exercise | 400 | - | - |
| Mahikeng Local Municipality | Upgrading of fire Services | - | - | 1 400 |
| Ratlou Local Municipality | Upgrading of fire Services | - | 2 200 | - |
| Moses Kotane Local Municipality | Upgrading of fire Services | - | 2 200 | - |
| Ramotshere-Moilwa Local Municipality | Upgrading of fire Services | - | 2 200 | - |
| Maquassi-Hills Local Municipality | Upgrading of fire Services | - | - | - |
| Kgetleng-Rivier Local Municipality | Upgrading of fire Services | - | 1 300 | - |
| Rustenburg Local Municipality | Upgrading of fire Services | - | - | 2 200 |
| Matlosana Local Municipality | Upgrading of fire Services | - | - | 2 200 |
| Moretele Local Municipality | Upgrading of fire Services | - | 2 200 | 2 200 |
| Ventersdorp Local Municipality | Upgrading of fire Services | - | - | 2 200 |

| | | | | |
|--|--------------------------------|--------------|---------------|---------------|
| Kagisano-Molopo Local Municipality | Upgrading of fire Services | - | - | |
| Dr. Ruth Segomotsi Mompati District Municipality | Provincial Simulation Exercise | - | - | 500 |
| TOTAL | | 9 500 | 10 100 | 11 500 |

DISASTER MANAGEMENT

| Institution | Purpose | 2014/15 R'000 | 2015/16 R'000 | 2016/17 R'000 |
|--|-------------------|------------------|------------------|------------------|
| Bojanala Platinum District Municipality | Capacity Building | 625 | - | - |
| Dr. Kenneth Kaunda District Municipality | Capacity Building | 625 | - | - |
| Dr. Ruth Segomotsi Mompati District Municipality | Capacity Building | 625.5 | - | - |
| Ngaka Modiri Molema District Municipality | Capacity Building | 625 | - | - |
| Matlosana Local Municipality | Capacity Building | - | 725 | - |
| Ditsobotla Local Municipality | Capacity Building | - | 725 | - |
| Moretele Local Municipality | Capacity Building | - | 725.5 | - |
| Greater Taung Local Municipality | Capacity Building | - | 725 | - |
| Rustenburg Local Municipality | Capacity Building | - | - | 625 |
| Tlokwe Local Municipality | Capacity Building | - | - | 625 |
| Kagisano-Molopo Local Municipality | Capacity Building | - | - | 625.5 |
| Ratlou Local Municipality | Capacity Building | - | - | 625 |
| TOTAL | | 2 500 | 2 900 | 2 500 |

3. DIRECT ALLOCATION TO MUNICIPALITIES NOT LISTED IN SCHEDULES OF THE DIVISION OF REVENUE BILL (BILL 05 OF 2014)

| COMMUNITY/PUBLIC LIBRARY & INFORMATION SERVICES | |
|---|---|
| Name of transferring Department | DEPARTMENT OF SPORT, ARTS AND CULTURE (VOTE 4) |
| Core Objective | To support, monitor and evaluate the provision of library and information services in local municipalities of the North West Province |
| Purpose | <ul style="list-style-type: none"> To support municipalities in terms of schedule 5 Part A of the Constitution of Republic of South Africa, Act 108 of 1996 To improve service delivery in all community libraries in the local municipalities To ensure equitable access to library and information services in the community To provide for maintenance of library buildings To ensure implementation of uniform norms and standards |
| Measurable Outputs | <ul style="list-style-type: none"> Increased library membership and use Satisfied library users Improved physical standards of community/public libraries Norms and Standards implemented in terms of personnel, structure, equipment, furniture etc. Allocated budget spend to meet mandatory obligation as a phase-in approach on Schedule 5 (a) |

| | |
|--|--|
| Conditions | <ul style="list-style-type: none"> Funds transferred will be conditional grants and will only fund projects as prioritized by the Department Any savings materialized and changes to the allocations can only be made with the prior approval of the Deputy Director General from the Department Procurement of goods and services should be in line with broad Government Supply Chain policies Participation of Officials from the Department in short listing & interview sessions where library personnel have to be appointed Business plan with cost implications for project or item attached to MOA |
| Allocation Criteria | <ul style="list-style-type: none"> The needs of the library services in the municipality, the size of the municipality and a good performance trend on previous year's allocation. Submission of detailed Business Plans consistent to Provincial Government requirements motivating the impact of the grant on enhancing the cash flow and improvement of service delivery Project and items required must be in line with Provincial Library Services priorities |
| Reasons for not incorporated in equitable share | <ul style="list-style-type: none"> Conditional grants provides financial assistance to local municipalities in the province since libraries are a provincial competency according to the Constitution of RSA (Act 108 of 1996) |
| Monitoring Mechanism | <ul style="list-style-type: none"> The Assistant Directors at the District Libraries will supervise and monitor the spending of allocated funds in accordance with conditions and submit such reports to the Head Office with recommendations Local Municipalities are required to submit monthly expenditure reports and quarterly expenditure and performance reports signed by Accounting Office or delegated official |
| Performance | R9.2 million transferred to local municipalities as allocated |
| Projected life | MTEF 2014/15-2016/17 |
| 2014-2017 MTEF Allocation | 2014/15- R 9.2 million; 2015/16- R9.2 million; 2016/17- R9.2 million |
| Payment Schedule | <ul style="list-style-type: none"> Funds to be transferred to municipalities in one installment and where applicable a specific vote number created for this funds Payment certificate certified by the Accounting Officer / whoever the power delegated on behalf of the local municipality confirming the accurate value of the work carried out in the previous month should be included with the second payment request. Engagement of the Services of Provincial Internal Auditors |
| Responsibility of transferring Department | <ul style="list-style-type: none"> As determined by the Provincial transferring department and the municipality in the signed MOA The department shall give such technical and other general assistance as it may be able to provide in order to facilitate the effective implementation of the project within a period |

| Institution | Purpose | 2014/15 R'000 | 2015/16 R'000 | 2016/17 R'000 |
|------------------------------------|--|--------------------------|--------------------------|--------------------------|
| Moses Kotane Local Municipality | To provide funds for maintenance and operational cost (such photocopiers, stationery and specialised library stationery etc.) for the community libraries. Priorities and details to be specified in the business plan to be submitted by the municipality | 400 | 400 | 400 |
| Kgetleng Rivier Local Municipality | To provide funds for staffing, and operational cost for the community libraries. Priorities and details to be specified in the business plan to be submitted by the municipality | 500 | 500 | 500 |
| Rustenburg Local Municipality | To provide funds for procurement of equipment and | 670 | 670 | 670 |

| | | | | |
|------------------------------------|--|--------------|--------------|--------------|
| | furniture and operational costs. Priorities and details to be specified in the business plan to be submitted by the municipality | | | |
| Brits/Madibeng Local Municipality | To provide funds for procurement of equipment and cover the operational costs for libraries. Priorities and details to be specified in the business plan to be submitted by the municipality | 400 | 400 | 400 |
| Moretele Local Municipality | To provide funds for procurement of equipment and operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality | 350 | 350 | 350 |
| Total for District | | 2 320 | 2 320 | 2 320 |
| Maquassi Hills Local Municipality | Salaries and allowances for support staff cover operational cost such as stationery, newspapers, electronic security etc. Provision for reading awareness programmes. Maintenance of vehicles. Municipality to submit detailed business plan. | 450 | 450 | 450 |
| Ventersdorp Local Municipality | Funds required for operational cost, such as stationery for libraries, electricity account. Minor maintenance of buildings and security system. Photocopier and fax rentals, library vehicle maintenance. Municipality to submit detailed business plan. | 320 | 320 | 320 |
| Tlokwe Local Municipality | Procurement and maintenance of Book detector systems. Purchasing library furniture. Rentals of fax and photocopiers. Procurement of audiovisual equipment. Funds for reading awareness programmes. Municipality to submit detailed business plan. | 400 | 400 | 400 |
| Matlosana Local Municipality | Repairs to furniture and equipment. Subsistence and travel. Magnetic book strips and stationery. Awareness programmes. Furniture and equipment. Municipality to submit detailed business plan. Final payments for contractor Khuma Library | 400 | 400 | 400 |
| Total for District | | 1 570 | 1 570 | 1 570 |
| Naledi Local Municipality | To provide funds for procurement of furniture, equipment and operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality | 530 | 530 | 530 |
| Kagisano-Molopo Local Municipality | To provide funds for procurement of furniture, equipment and operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality | 580 | 580 | 580 |
| Greater Taung Local Municipality | To provide funds for procurement of furniture, equipment and operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality | 620 | 620 | 620 |
| Mamusa Local Municipality | To provide funds for staffing procurement of equipment, stationery and other operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality | 550 | 550 | 550 |
| Lekwa-Teamane Local Municipality | To provide funds for staffing procurement of equipment, stationery and other operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality | 400 | 400 | 400 |
| Total for District | | 2 680 | 2 680 | 2 680 |
| Mafikeng | Salaries for library staff to be detailed in the Business Plan to be submitted by the local municipality. | 670 | 670 | 670 |
| Ditsobotla Local Municipality | Salaries: Librarian; Programmes in community libraries; Renting of photocopier; Library stationery; equipments and furniture. Capital | 350 | 350 | 350 |

| | | | | |
|--------------------------------------|--|--------------|--------------|--------------|
| | project: construction of Boikhutso Community Library. | | | |
| Tswaing Local Municipality | Salaries for library staff. Stationery for community Libraries, as detailed in the Business Plan by local Municipality. | 360 | 360 | 360 |
| Ramotshere Moiloa Local Municipality | Salaries for staff; Stationery for community libraries; Library Outreach programmes; Subsistence and Travelling; Operational costs for community libraries as detailed in the Business Plan by Local Municipality. | 500 | 500 | 500 |
| Ratlou Local Municipality | Salaries for library staff (all community libraries in municipality) as detailed in the Business Plan by local municipality. | 750 | 750 | 750 |
| Total for District | | 2 630 | 2 630 | 2 630 |
| TOTAL ALLOCATION | | 9 200 | 9 200 | 9 200 |

NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

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