



# **NORTH WEST NOORDWES**

**EXTRAORDINARY • BUITENGEWOON**

**PROVINCIAL GAZETTE  
PROVINSIALE KOERANT**

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**We all have the power to prevent AIDS**



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DEPARTMENT OF HEALTH

**Prevention is the cure**

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**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS****PROVINCIAL NOTICE 13 OF 2021****REPUBLIC OF SOUTH AFRICA****NORTHWEST****PROVINCIAL GAZETTE****ALLOCATION TO LOCAL GOVERNMENT NOT INCLUDED IN THE DIVISION OF REVENUE  
AMENDMENT BILL, (BILL 4 OF 2020)***"WE DELIVERED SOCIAL SERVICES"***OFFICIAL NOTICE****NORTH WEST PROVINCIAL  
DEPARTMENT OF FINANCE****EXTRA ORDINARY GAZETTE****ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF THE DIVISION  
OF REVENUE AMENDMENT BILL (DoRB) 4 OF 2020**

Notice is hereby given that the Accounting Officer of the Department of Arts, Culture, Sports and Recreation intend to make amendments to allocations as per attached Schedule, in terms of Section 30. (1) and 30. (2)(a) of the DoRB 4 of 2020; to municipalities. In terms of the Bill any transfer to municipalities must be published in the provincial gazette before any transfer can be made.

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**ALLOCATION TO MUNICIPALITIES NOT LISTED IN TERMS OF DIVISION OF REVENUE BILL,  
(BILL 4 OF 2020)**

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| <b>COMMUNITY/PUBLIC LIBRARY &amp; INFORMATION SERVICES</b> |   |
|--|---|
| <b>Name of transferring Department</b>                     | <b>DEPARTMENT OF CULTURE, ARTS SPORTS AND RECREATION (VOTE 4)</b>   |
| <b>Core Objective</b>                                      | To support, monitor and evaluate the provision of library and information services in local municipalities of the North West Province   |
| <b>Purpose</b>   | <ul style="list-style-type: none"> <li>✓ To support municipalities in terms of schedule 5 Part A of the Constitution of Republic of South Africa, Act 108 of 1996</li> <li>✓ To improve service delivery in all community libraries in the local municipalities</li> <li>✓ To ensure equitable access to library and information services in the community</li> <li>✓ To provide for minor maintenance of library buildings</li> <li>✓ To provide required resources for performing the library function</li> <li>✓ To ensure implementation of uniform norms and standards</li> <li>✓ To provide for Covid -19 material for libraries</li> </ul>   |
| <b>Measurable Outputs</b>                                  | <ul style="list-style-type: none"> <li>✓ Increased library membership and usage;</li> <li>✓ Satisfied library users;</li> <li>✓ Improved physical conditions of community/public libraries</li> <li>✓ Allocated budget spent to meet mandatory obligation as a phase-in approach on Schedule 5 (a)</li> </ul>   |
| <b>Conditions</b>  | <ul style="list-style-type: none"> <li>✓ Funds transferred will be conditional grants and will only fund projects as prioritised by the Department;</li> <li>✓ Any savings materialized and changes to the allocations can only be made with the prior approval of the Accounting Officer of the Department;</li> <li>✓ Procurement of goods and services should be in line with broad Government Supply Chain Management policies</li> <li>✓ Participation of Officials from the Department in short listing &amp; interview sessions where library personnel have to be appointed</li> <li>✓ Appropriately qualified personnel appointed to perform library functions,</li> <li>✓ Department and receiving municipality must enter into an agreement before the transfer is done</li> <li>✓ Business plan with cost implications for project, activities or item must be attached to MOA</li> </ul> |
| <b>Allocation Criteria</b>                                 | <ul style="list-style-type: none"> <li>✓ The needs of the library services in the municipality, the size of the municipality and a good performance trend on previous year's allocation.</li> <li>✓ Submission of detailed Business Plans consistent to Provincial Government requirements motivating the impact of the grant on enhancing the cash flow and improvement of service delivery</li> <li>✓ Project and items required must be in line with Provincial Library Services priorities</li> </ul>   |
| <b>Reasons for not incorporated in equitable share</b>     | <ul style="list-style-type: none"> <li>✓ Conditional grants provide financial assistance to local municipalities in the province since libraries are a provincial competency according to the Constitution of RSA (Act 108 of 1996)</li> </ul>  |



|  |  |
|--|--|
| <b>Monitoring Mechanism</b>                      | <ul style="list-style-type: none"> <li>✓ The Assistant Directors at the District Libraries will supervise, monitor and report the spending of allocated funds.</li> <li>✓ Quarter Review meetings held with local municipalities at the end of each quarter.</li> <li>✓ Local Municipalities are required to submit monthly expenditure reports and quarterly expenditure and performance reports signed by Accounting Office or delegated officer.</li> <li>✓ Engagement of the Services of the Provincial Internal Auditors</li> </ul> |
| <b>Performance</b>                               | R14.178 million transferred to local municipalities as allocated.  |
| <b>Projected life</b>                            | ✓ MTEF 2020/2021-2022/23   |
| <b>2020-2023 MTEF Allocation</b>                 | ✓ R14.178 million; R18.408 million, R19.875 million  |
| <b>Payment Schedule</b>                          | <ul style="list-style-type: none"> <li>✓ Where applicable a specific vote number created for the transferred funds.</li> <li>✓ Funds will be transferred in the 1<sup>st</sup> quarter of municipality financial year (July-September) on submission of business plan and signing of MOA.</li> <li>✓ The second trench were applicable will be transferred in the 3<sup>rd</sup> quarter of the municipality (January – March)</li> </ul>  |
| <b>Responsibility of transferring Department</b> | <ul style="list-style-type: none"> <li>✓ As determined by the Provincial Transferring Department and the municipality in the signed MOA</li> <li>✓ The Department shall give such technical and other general assistance as it may be able to provide in order to facilitate the effective implementation of the project within a period</li> </ul>  |

#### Details of departmental transfers payments to local government

| Bojanala        |  | 2020-21 |     | TOTAL | 2021-22 |     | TOTAL | 2022-23 |     | TOTAL |
|-----------------|--|---------|-----|-------|---------|-----|-------|---------|-----|-------|
|                 |  | ES      | CG  |       | ES      | CG  |       | ES      | CG  |       |
| Moses Kotane    | To provide funds for minor maintenance and operational cost (such photopiers, stationery and specialised library stationery,etc) for the community libraries. Priorities and details to be specified in the business plan submitted by the municipality. Priority to also be given to Covid-19 activities. | 216     | 550 | 766   | 216     | 650 | 866   | 216     | 700 | 916   |
| Kgetleng Rivier | To provide funds for staffing and operational cost (including stationery, cleaning and household materials) for the community libraries. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.                | 270     | 700 | 970   | 270     | 750 | 1 020 | 270     | 800 | 1 070 |



| Bojanala                           |  | 2020-21      |              | TOTAL        | 2021-22      |              | TOTAL        | 2022-23      |              | TOTAL        |
|------------------------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                    |  | ES           | CG           |              | ES           | CG           |              | ES           | CG           |              |
| Rustenburg                         | To provide funds for procurement of equipment and furniture and cover operational costs including security services and monitor maintenance of library buildings. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities. | 361          | 800          | 1 161        | 361          | 1 000        | 1 361        | 361          | 1 200        | 1 561        |
| Brits/ Madibeng                    | To provide funds for procurement of equipment and cover the operational costs for libraries. Priorities and details to be submitted by the municipality.   | 216          | 600          | 816          | 216          | 800          | 1 016        | 216          | 850          | 1 066        |
| Moretele                           | To provide funds for procurement of equipment and operational costs (Stationery, cleaning and household material) as well as minor maintenance of libraries in the municipality. Priorities and details to be submitted by the municipality. Priority to also be given to Covid-19 activities.                       | 198          | 500          | 698          | 198          | 600          | 798          | 198          | 650          | 848          |
| <b>Sub-Total Bojanala Platinum</b> |  | <b>1 261</b> | <b>3 150</b> | <b>4 411</b> | <b>1 261</b> | <b>3 800</b> | <b>5 061</b> | <b>1 261</b> | <b>4 200</b> | <b>5 461</b> |

| Dr. Kenneth Kaunda                  |   | 2020-21    |              | TOTAL        | 2021-22    |              | TOTAL        | 2022-23    |              | TOTAL        |
|-------------------------------------|---|------------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|
|                                     |   | ES         | CG           |              | ES         | CG           |              | ES         | CG           |              |
| Maquassi Hills                      | Salaries and allowances for support staff, operational costs such as stationery, new spapers, minor maintenance etc. Implementation of reading awareness and library promotion programmes. Maintenance of vehicle. Municipality to submit a detailed business plan. Priority to also be given to Covid-19 activities. | 243        | 550          | 793          | 243        | 700          | 943          | 243        | 756          | 999          |
| JB Marks                            | Funds required for operation cost, such as stationery for libraries, electricity account. Minor maintenance of buildings and security system. Photocopier and fax rentals, library vehicle maintenance.   | 389        | -            | 389          | 389        | 768          | 1 157        | 389        | 850          | 1 239        |
| Matlosana                           | Operational costs including stationery, equipment and machineries, minor maintenance and maintenance of the vehicle. Implement reading awareness programmes. Detailed projects and activities will be in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.     | 216        | 600          | 816          | 216        | 784          | 1 000        | 216        | 900          | 1 116        |
| <b>Sub-Total Dr. Kenneth Kaunda</b> |   | <b>848</b> | <b>1 150</b> | <b>1 998</b> | <b>848</b> | <b>2 252</b> | <b>3 100</b> | <b>848</b> | <b>2 506</b> | <b>3 354</b> |

| Dr. Ruth S. Mompoti                  |  | 2020-21 |       | TOTAL | 2021-22 |       | TOTAL | 2022-23 |       | TOTAL |
|--------------------------------------|--|---------|-------|-------|---------|-------|-------|---------|-------|-------|
|                                      |  | ES      | CG    |       | ES      | CG    |       | ES      | CG    |       |
| Naledi                               | Buying of a vehicle for the library function. Extension of Dithakwaneng community library, implementation of reading awareness and library promotion programmes, rental of photocopier/ fax payment of electrical accounts, telephone and other operational costs. Priority to also be given to Covid-19 activities.   | 286     | 220   | 506   | 286     | 300   | 586   | 286     | 350   | 636   |
| Kagisano - Molopo                    | Reading awareness and library promotion programmes. Preventative maintenance of library buildings, Maintenance of Air conditioners, Purchase of cleaning material and stationery operational cost. Equipment, furniture and machinery for the community libraries. Detailed business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities. | 313     | 522   | 835   | 313     | 574   | 887   | 313     | 617   | 930   |
| Greater Taung                        | To provide funds for staffing, procurement of furniture, equipment and operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. Covid 19 Activities  | 335     | 600   | 935   | 335     | 668   | 1 003 | 335     | 716   | 1 051 |
| Mamusa                               | To provide funds for staffing procurement of equipment, stationery and other operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.  | 295     | 1 010 | 1 305 | 295     | 1 187 | 1 482 | 295     | 1 258 | 1 553 |
| Lekwa Teemane                        | To provide funds for staffing procurement of equipment, stationery and other operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.  | 216     | 400   | 616   | 216     | 600   | 816   | 216     | 683   | 899   |
| Sub-Total Dr. Ruth Segomotsi Mompoti |  | 1 445   | 2 752 | 4 197 | 1 445   | 3 329 | 4 774 | 1 445   | 3 624 | 5 069 |



| Ngaka Modiri Molema           |   | 2020-21 |       | TOTAL | 2021-22 |       | TOTAL | 2022-23 |       | TOTAL |
|-------------------------------|---|---------|-------|-------|---------|-------|-------|---------|-------|-------|
|                               |   | ES      | CG    |       | ES      | CG    |       | ES      | CG    |       |
| Mafikeng                      | Salaries for library staff to be detailed in the Business Plan to be submitted by the municipality. Stationery, maintenance and Covid 19 Activities.  | 362     | 1 075 | 1 437 | 362     | 1 260 | 1 622 | 362     | 1 338 | 1 700 |
| Ditsobotla                    | Salaries: Librarian; Reading awareness and library promotion programme. Renting of Photocopier; Library stationery; equipments and furniture detailed in the business plan to be submitted by the local municipality. Priority to also be given to Covid-19 activities. | 189     | 765   | 954   | 189     | 817   | 1 006 | 189     | 865   | 1 054 |
| Tswaing                       | Salaries for library staff. Minor maintenance of buildings. Stationery, cleaning and household material for community libraries, as will be detailed in the Business Plan by local municipality.  | 194     | 200   | 394   | 194     | 647   | 841   | 194     | 900   | 1 094 |
| Ramotse Moiloa                | Salaries for staff; Stationery for community libraries; Library outreach programmes; Subsistence and travelling; Operational costs for community libraries as detailed in the Business Plan by local municipality   | 270     | 125   | 395   | 270     | 542   | 812   | 270     | 581   | 851   |
| Ratlou                        | Salaries for library staff (all community libraries in the municipality)  | 392     | 0     | 392   | 392     | 800   | 1 192 | 392     | 900   | 1 292 |
| Sub-Total Ngaka Modiri Molema |   | 1 407   | 2 165 | 3 572 | 1 407   | 4 066 | 5 473 | 1 407   | 4 584 | 5 991 |

| TOTAL | 2020-2021 |       | TOTAL  | 2021-2022 |        | TOTAL  | 2022-2023 |        | TOTAL  |
|-------|-----------|-------|--------|-----------|--------|--------|-----------|--------|--------|
|       | ES        | CG    |        | ES        | CG     |        | ES        | CG     |        |
|       | 4 961     | 9 217 | 14 178 | 4 961     | 13 447 | 18 408 | 4 961     | 14 914 | 19 875 |







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