

PROVINCE OF WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

Buitengewone Provinsiale Koerant

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OFFICE OF THE PREMIER
OF THE PROVINCE OF
WESTERN CAPE

KANTOOR VAN DIE PREMIER
VAN DIE PROVINSIE
WES-KAAP

P.N. 172/2005

20 May 2005

P.K. 172/2005

20 Mei 2005

It is hereby notified that the Premier of the Province of Western Cape has assented to the following Act which is hereby published for general information:—

Hierby word bekend gemaak dat die Premier van die Provinsie Wes-Kaap die onderstaande Wet wat hierby ter algemene inligting gepubliseer word, bekragtig het:—

No. 4 of 2005: Western Cape Appropriation Act, 2005.

Nr. 4 van 2005: Wes-Kaapse Begrotingswet, 2005.

(Afrikaans text signed by the Premier)
(Assented to 16 May 2005)

ACT

As determined in section 226(2) of the Constitution of the Republic of South Africa, 1996 (Act 108 of 1996) and section 58(2) of the Constitution of the Western Cape, 1997 (Act 1 of 1998) amounts of money are appropriated for the financial needs of the Western Cape Provincial Government in the financial year that begins on 1 April 2005 and ends on 31 March 2006.

BE IT ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

Appropriation of amounts of money for the financial needs of Western Cape Provincial Government

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Western Cape Provincial Government in respect of the financial year ending 31 March 2006 the amounts of money for the indicated budget votes, main divisions and purposes listed in the Schedule. 5

Short title and commencement 10

2. This Act is called the Western Cape Appropriation Act, 2005 and comes into operation on 1 April 2005.

(Afrikaanse teks deur die Premier geteken)
(Bekragtig op 16 Mei 2005)

WET

Om ingevolge artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 (Wet 108 van 1996) en artikel 58(2) van die Grondwet van die Wes-Kaap, 1997 (Wet 1 van 1998) bedrae geld te bewillig vir die finansie behoeftes van die Wes-Kaapse Provinsiale Regering in die boekjaar wat op 1 April 2005 'n aanvang neem en op 31 Maart 2006 eindig.

DAAR WORD BEPAL deur die Provinsiale Parlement van die Provinsie Wes-Kaap, soos volg:—

Bewilliging van bedrae geld vir die finansie behoeftes van Wes-Kaapse Provinsiale Regering

5 1. Onderhewig aan die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), word daar hiermee bewillig uit die Provinsiale Inkomste Fonds vir die behoeftes van die Wes-Kaapse Provinsiale Regering ten opsigte van die boekjaar geëindig 31 Maart 2006 die bedrae geld vir die aangeduide begrotingsposte, hoofdelings en doelwitte soos in die Skedule uiteengesit.

10 Kort titel en inwerkingtreding

2. Hierdie Wet heet die Wes-Kaapse Begrotingswet, 2005 en tree op 1 April 2005 in werking.

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Premier	298 112	262 810	5 314	29 988	4 034
2	Provincial Parliament	40 681	32 083	8 103	495	
3	Provincial Treasury	125 914	124 277	176	1 461	
4	Community Safety	173 724	143 151	27 622	2 951	3 500
5	Education	6 259 846	5 524 003	501 871	233 972	259 062
6	Health	5 742 503	4 843 814	534 254	364 435	2 015 323
7	Social Services and Poverty Alleviation	4 917 483	524 203	4 375 931	17 349	4 265 028
8	Local Government and Housing	632 805	158 522	465 053	9 230	486 913
9	Environmental Affairs and Development Planning	158 720	78 806	78 630	1 284	7 500
10	Transport and Public Works	1 712 012	851 766	111 685	748 561	94 874
11	Agriculture	238 185	182 487	23 582	32 116	58 938
12	Economic Development	145 148	64 807	80 141	200	25 030
13	Cultural Affairs and Sport	167 799	136 997	28 883	1 919	2 870
		20 612 932	12 927 726	6 241 245	1 443 961	7 223 072

BYLAE
(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing	Begrotingspos en hooftindings	Lopende betalings	Ordragte en subsidies aan	Betalings vir kapitale bates	Bedrae uitstroom en spesifiek bewillig
1	Premier	298 112	262 810	5 314	29 988	4 034
2	Provinsiale Parlement	40 681	32 083	8 103	495	
3	Provinsiale Tesourie	125 914	124 277	176	1 461	
4	Gemeenskapsveiligheid	173 724	143 151	27 622	2 951	3 500
5	Onderwys	6 259 846	5 524 003	501 871	233 972	259 062
6	Gesondheid	5 742 503	4 843 814	534 254	364 435	2 015 323
7	Maatskaplike Dienste en Armoedebeveiliging	4 917 483	524 203	4 375 931	17 349	4 265 028
8	Plaaslike Regering en Behuising	632 805	158 522	465 053	9 230	486 913
9	Omgewingsake en Ontwikkelingsbeplanning	158 720	78 806	78 630	1 284	7 500
10	Vervoer en Publieke Werke	1 712 012	851 766	111 685	748 561	94 874
11	Landbou	238 185	182 487	23 582	32 116	58 938
12	Ekonomiese Ontwikkeling	145 148	64 807	80 141	200	25 030
13	Kultuursake en Sport	167 799	136 997	28 883	1 919	2 870
		20 612 932	12 927 726	6 241 245	1 443 961	7 223 072

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
1	Premier <i>Aim: To, through holistic governance, deliver strategic leadership; outcomes based management; needs-based services and efficient and effective corporate government to the citizens of the Western Cape.</i>	R'000 298 112	R'000 262 810	R'000 5 314	R'000 29 988	R'000 4 034
	1 Office of the Premier <i>To provide a professional and executive support service to the Premier as the chief political executive of the Western Cape provincial government.</i>	18 591	18 269	21	301	
	2 Provincial co-ordination <i>To ensure co-ordinated and integrated planning and development, sound inter- and intra-governmental and international relations.</i>	25 473	20 906	4 115	452	
	<i>Of which</i> Transfers and subsidies Provincial Development Council Agencies that promote human rights Municipalities			3 579 150 350		
	3 Centre for E-Innovation <i>To optimise government service delivery, public participation and governance by transforming internal and external relations through the optimal utilisation of appropriate Information and Communication Technology (ICT).</i>	166 774	137 848	937	27 989	
	<i>Of which</i> Transfers and subsidies e-Literacy Training Programme & Cape Access Project			850		

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	Waarvan Wes-Kaapse Kultuurkommissie (Kaapse Klopse)	R'000	R'000	R'000	R'000	R'000 200
	Oordragte en subsidies Wes-Kaapse kultuurkommissie Wes-Kaapse taalkomitee Kunste Kaap Provinsiaal-ondersteunde museums Plaaslike museums Erfenis Wes-Kaap Standbeelde en Nobel vredesplein projek (V&A)			8 497 602 116 1 328 35 950 2 000		
	3 Biblioteek en Inligtingdienste <i>Om die gehalte van alle inwoners van die Wes-kaap se lewens te verbeter deur biblioteekowerhede in staat te stel om 'n openbare biblioteekdiens aan die hele gemeenskap te lewer. Om 'n argief en opgaaf bestuursdiens aan al die inwoners van die Wes-Kaap te lewer.</i>	55 842	54 121	1 630	91	
	Waarvan Oordragte en subsidies Munisipaliteite Huis der Nederlanden			1 570 12		
	4 Sport en Rekreasie <i>Om meer mense sover te kry om aan sport en ontspanningsaktiwiteite deel te neem tot voordeel van die gemeenskap.</i>	32 300	19 804	12 496		
	Waarvan Nasionale voorwaardelike toekenning: Program vir massa sport en ontspanningdeelname					2 670
	Oordragte en subsidies Sport en rekreasieverenigings Munisipaliteite (sport en rekreasiefasiliteite) Skole en skolesportliggame Wes-Kaapse Sportakademie (ingesluit Sport Stepping Stones Skema)			3 077 3 333 3 996 2 062		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically appropriated
	Of which Western Cape Cultural Commission (Cape Minstrels) Transfers and subsidies Western Cape Cultural Commission Western Cape Language Committee Artscape Provincial-aided museums Local museums Heritage Western Cape Statues and Nobel peace square project (V&A) 3 Library and information services To establish a better quality of life for all the citizens of the Western Cape by enabling library authorities to deliver a public library service to the whole community. Render an archive and record management service to all citizens of the Western Cape. Of which Transfers and subsidies Municipalities Huis der Nederlanden 4 Sport and recreation To get more people to partake in sport and recreation activities in order to benefit society. Of which National conditional grant: Mass sport and recreation participation programme Transfers and subsidies Sport and recreation associations Municipalities (sport and recreation facilities) Schools and school sport bodies Western Cape Sports Academy (Sport Stepping Stone Scheme included)	R'000	R'000	R'000	R'000	R'000
		55 842	54 121	1 630	1 570	12 496
					12	
					3 996	
					3 333	
					3 077	
					2 062	
						2 670

Begro- lings- pos	Beskrýwing	1	Premier	Doel: Om, deur middel van holistiese regeeringsbestuur, strategiese leierskap, uitkoms gebaseerde bestuur, behoefte- gebaseerde diens; doeltreffende regeeringsdiens aan die inwoners van die Wes-Kaap te lewer.	1	Kantoor van die Premier	Om 'n professionele en uitvoerende steundienste aan die Premier in sy hoedanigheid as hoof politieke uitvoerende gesag van die Wes-Kaapse provinsiale regering te verleen.	2	Provinsiale koördinerende en geïntegreerde beplanning en ontwikkeling, gesonde inter- en intra-owerheids en internasionale betrekkinge te verseker.	Waarvan	Corragte en subsidies	Provinsiale Ontwikkelingsraad	Agentskappe wat menseregte bevorder	Munisipaliteit	3	Sentrum vir E-Innovasie	Om regeeringsdienslewering, publieke deelneming en bestuur te optimaliseer deur die transformering van interne en ekstern verhoudings deur toepaslike inligtings- en kommunikasietegnologie (ICT) te benut.	Waarvan	Corragte en subsidies	e-Literacy Training Programme & Cape Access Project	850				
			R'000	298 112	18 591	25 473	20 906	4 115	27 989	137 848	937	3 579	150	350		166 774									
			R'000		18 269																				
			R'000	262 810	21																				
			R'000																						
			R'000	5 314																					
			R'000																						
			R'000	29 988																					
			R'000		301																				
			R'000	4 034																					
Bedrae spesifiek en uitstellig bewillig	Betalings vir kapitale bates	Corragte en subsidies aan	Lopende betalings	Begrotings- pos en hoofindellings	Beskrýwing	1	Premier	Doel: Om, deur middel van holistiese regeeringsbestuur, strategiese leierskap, uitkoms gebaseerde bestuur, behoefte- gebaseerde diens; doeltreffende regeeringsdiens aan die inwoners van die Wes-Kaap te lewer.	1	Kantoor van die Premier	Om 'n professionele en uitvoerende steundienste aan die Premier in sy hoedanigheid as hoof politieke uitvoerende gesag van die Wes-Kaapse provinsiale regering te verleen.	2	Provinsiale koördinerende en geïntegreerde beplanning en ontwikkeling, gesonde inter- en intra-owerheids en internasionale betrekkinge te verseker.	Waarvan	Corragte en subsidies	Provinsiale Ontwikkelingsraad	Agentskappe wat menseregte bevorder	Munisipaliteit	3	Sentrum vir E-Innovasie	Om regeeringsdienslewering, publieke deelneming en bestuur te optimaliseer deur die transformering van interne en ekstern verhoudings deur toepaslike inligtings- en kommunikasietegnologie (ICT) te benut.	Waarvan	Corragte en subsidies	e-Literacy Training Programme & Cape Access Project	850

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	4 Corporate services <i>To promote good corporate governance. Of which Internal Human resource development strategy</i>	R'000 48 177	R'000 47 675	R'000 76	R'000 426	R'000 4 034
	5 Legal services <i>To provide and maintain a highly professional legal establishment and forensic investigative service, providing sound legal advice to ensure legal certainty for the Western Cape provincial government in the execution of its functions, and ensuring effective and efficient forensic investigations and processes.</i>	16 483	16 161	98	224	
	6 Office of the Director-General <i>To render optimal administrative and executive support services to the Head of the department as the Director-General of the Western Cape provincial government.</i>	5 336	5 131	45	160	
	7 Financial management <i>To ensure effective, efficient and economic utilisation of financial resources within the department.</i>	10 300	10 140	20	140	
	8 Personnel management and administration <i>To ensure a transformed workforce in the department with competent, empowered and performance-focused employees.</i>	6 978	6 680	2	296	

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindellings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
13	Kultuursake en Sport <i>Doel: Om meer mense by sport en kulturele aktiwiteite betrokke te kry as deelnemers, toeskouers en ondersteuners.</i>	R'000 167 799	R'000 136 997	R'000 28 883	R'000 1 919	R'000 2 870
	1 Administrasie <i>Om die oorhoofse bestuur van die departement te behartig en om 'n korporatiewe ondersteuningsdiens en 'n bemaking en kommunikasiediens aan en namens die departement en openbare entiteite te lewer. Waarvan Oordragte en subsidies Sport en kultuur organisasies vir belangrike sport en kultuur gebeurtenisse</i>	28 722	26 075	1 166	1 481	
	2 Kultuursake <i>Om kulturele aktiwiteite en programme te bevorder, om die kulturele en historiese bates en hulpbronne van die Wes-Kaap te bewaar deur verskeie dienste te lewer, soos benodig en voorgeskryf deur wetgewing [Wes-Kaapse Kultuurkommissie en Kultuuradewet, 1998 (Wet 14 van 1998), Wes-Kaapse Provinsiale Talewet, 1998 (Wet 13 van 1998), Museum Ordonnansie, 1975 (Ordonnansie 8 van 1975), Ordonnansie op Provinsiale Biblioteekdienste, 1981 (Ordonnansie 16 van 1981), die Nasionale Erfenishulpbronnwet, 1999 (Wet 25 van 1999), die Wet op die Raad vir Suid-Afrikaanse Geografiese Name, 1998 (Wet 118 of 1998), die Wet op die Wêrelderfeniskonvensie, 1999 (Wet 49 van 1999) en verskeie regulasies en beleide].</i>	50 935	36 997	13 591	347	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets for	Amounts specifically appropriated and exclusively
13	Cultural Affairs and Sport Aim: To get more people to partake in sport and cultural activities, as participants, spectators or supporters. 1 Administration To conduct the overall management of the department and to render a corporate support service, financial support service, and a marketing and communication service to and on behalf of the department and public entities. Of which Transfers and subsidies Sport and cultural organisations to promote major sport and cultural events 2 Cultural affairs To promote cultural activities and Western Cape by rendering a variety of cultural and historical resources of the relevant legislation [Western Cape Cultural Commission and Cultural Councils Act, 1998 (Act 14 of 1998), Western Cape Languages Act, 1998 (Act 13 of 1998), Museum Ordinance, 1975 (Ordinance 8 of 1975), Provincial Library Service Ordinance, 1981 (Ordinance 16 of 1981), the National Heritage Resources Act, 1999 (Act 25 of 1999), the South African Geographical Names Council Act, 1998 (Act 118 of 1998), the South African World Heritage Convention Act, 1999 (Act 49 of 1999) and several sets of regulations and policies].	R'000	R'000	R'000	R'000	R'000
		167 799	136 997	28 883	1 919	2 870
		28 722	26 075	1 166	1 481	
		50 935	36 997	1 130	347	

Begrotingspos	Beskrywing	Begrotingspos en hooftelings	Lopende betalings	Ordagte en subsidies aan	Betalings vir kapitaal en bates	Bedrae spesiale bewillig
	4 Korporatiewe dienste Om goeie korporatiewe regeeringsbestuur te bevorder. Waarvan interne menslike hulpbron ontwikkelings strategie	R'000	48 177	47 675	76	R'000
	5 Regsdienste Om 'n hoogs professionele regs-komponent en forensiese ondersoekdiens te voorsien en te handhaaf wat goeie regsadvies voorsien ten einde regsektheid met betrekking tot die uitvoering van funksies in die Wes-Kaapse provinsiale regering asook effektiewe en doeltreffende forensiese ondersoeke en prosesse te verseker.	16 483	16 161	98	224	4 034
	6 Kantoor van die Direkteur-Generaal Om optimale administratiewe en uitvoerende steundienste aan die Hoof van die departement as die Direkteur-Generaal van die Wes-Kaapse provinsiale regering te verskaf.	5 336	5 131	45	160	
	7 Finansiële bestuur Om doeltreffende, doelmatige en ekonomiese aanwending van finansiële hulpbronne binne die departement te verseker.	10 300	10 140	20	140	
	8 Personeelbestuur en administrasie Om 'n getransformeerde werkerskorps in die departement met bekwaame, bemagtigde en prestasiegeënte werknemers te verseker.	6 978	6 680	2	296	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
2	Provincial Parliament <i>Aim: A parliament that is dynamic, publicly owned and pro-active in its pursuit of its constitutional responsibilities.</i>	R'000 40 681	R'000 32 083	R'000 8 103	R'000 495	R'000
	1 Administration of the Provincial Parliament <i>To conduct the overall management of and provide quality corporate support services to the Provincial Parliament.</i>	15 042	13 633	914	495	
	2 Procedural services <i>To provide quality procedural support, reference, research, communication, translation and interpretation services to the Provincial Parliament and other stakeholders.</i>	12 956	12 935	21		
	3 Facilities and benefits of members <i>To provide enabling facilities and benefits to members and political parties.</i> <i>Of which</i> <i>Transfers and subsidies</i> <i>Political parties in respect of constituency allowances</i> <i>Political parties in respect of clerical assistance</i>	12 683	5 515	7 168 4 229 1 727		

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	Lwandle Migrant Museum	R'000	R'000	R'000 80	R'000	R'000
	!!Khwa Itu (Infrastruktuurontwikkeling)			100		
	Destination Marketing Organisation (Cape Town Routes Unlimited) (Beleidsriglyne vir LTB's)			100		
	Ongespesifiseerd (gemeenskapsgebaseerde toerisme inisiatiewe)			801		

Begrotingspos	Beskrywing	2
Begrotingspos en hoofindelingspos	Doel: 'n Parlement wat dinamies is, deur die publiek besit word en pro-aktief is in die nastrewing van sy grondwetlike verantwoordelikhede. 1 Administrasie van die Provinsiale Parlement Om die oorhoofse bestuur van die Provinsiale Parlement te behartig en korporatiewe steundienste van gehalte te lewer. 2 Proseduredienste Om prosedurele ondersteunings-, naslaan-, navorsings-, kommunikasie-, vertaal- en tolkdienste van gehalte aan die Provinsiale Parlement en ander belanghebbendes te lewer. 3 Fasiliteite en voordele van lede Om aan lede en politieke partye bemagtingstasilliteite en voordele te lewer. Waarvan Oordragte en subsidies Politieke partye ten opsigte van kiesafdelingsloei Politieke partye ten opsigte van klerklike bystand	R'000 40 681 15 042 12 956 12 683
Lopende betalings		32 083
Oordragte en subsidies aan		8 103
Betalings vir kapitale bates		914
Bedrae spesifiek uitluitlik bewillig		495
		R'000

Vote	Description	Lwandile Migrant Museum iikhwa ltu (infrastructure development) Destination Marketing Organisation (Cape Town Routes Unlimited) (Policy guidelines for LTBs) Unspecified (community based tourism initiatives)	Vote and main divisions	Current payments	Transfers and subsidies to capital assets	Payments for specifically appropriated
		R'000	R'000	R'000	R'000	R'000
		80	100	100	100	801

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
3	Provincial Treasury <i>Aim: To obtain financial and supportive means and utilise these optimally in pursuit of its vision and supporting strategic goals.</i>	R'000 125 914	R'000 124 277	R'000 176	R'000 1 461	R'000
	1 Administration <i>To provide and maintain high quality support services to the Minister and the Provincial Treasury pertaining to sound financial administration, supply chain management, auxiliary services, human resource management and administration.</i> <i>Of which</i> <i>Transfers and subsidies</i> <i>Sectoral education and training authority (SETA)</i>	26 284	25 994	84	206	
	2 Sustainable resource management <i>To provide professional advice and support on Provincial and Local Government economic analysis, fiscal policy, public finance development and management of the annual Provincial budget process and assist and monitor Local Government budgets.</i>	17 859	17 721	32	106	
	3 Asset and liabilities management <i>To provide policy direction, facilitating the effective and efficient management of physical and financial assets, Public Private Partnerships (PPPs) and liabilities.</i>	49 157	48 948	32	177	
	4 Financial governance <i>To promote accountability through substantive reflection of financial activities of the province as well as compliance with financial norms and standards.</i>	32 614	31 614	28	972	

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindellings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	Cape Film Commission	R'000	R'000	R'000	R'000	R'000
	Western Cape Trade and Investment promotion agency (WESGRO) (Filmateljee)			2 500		
	Cape Film and TV Initiative (Sithengi)			15 000		
	SATSA Mentorskapsprogram			400		
	Destination Marketing Organisation (Cape Town Routes Unlimited) (Jaarlikse toekenning)			350		
	South Cape Business Centre (Entrepreneurskapprogram)			25 850		
	Destination Marketing Organisation (Cape Town Routes Unlimited) (Entrepreneurskapprogram)			300		
	West Coast Business Development Centre (Entrepreneurskapprogram)			160		
	Destination Marketing Organisation (Cape Town Routes Unlimited) (Toerisme tentoonstelling)			100		
	ACSA (Airports Company of South Africa)			200		
	Kaapse Skiereiland Universiteit van Tegnologie			400		
	(Youth Indaba and Awards)			300		
	Breede Kloof Wyn en Toerisme (Beursfonds)			99		
	Kaapse Skiereiland Universiteit van Tegnologie (Beursfonds)			110		
	Destination Marketing Organisation (Cape Town Routes Unlimited) (Toegang tot die Kaap)			200		
	Distrik Ses Museum Stigting (Ontwikkeling van Kaapse Vlake roete)			500		
	Suid-Afrikaanse Nasionale Parke Kaap Agulhas)			250		
	Sentrale Karoo Distriksmunisipaliteit (Entrepreneurskapprogram)			250		
	Weskus Distriksmunisipaliteit (Cederberg Gateway)			300		
	Overberg Distriksmunisipaliteit (Entrepreneurskapprogram)			100		

[illegible][illegible]

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
4	Community Safety <i>Aim: To promote safety and security through a process of civilian oversight, integrated crime prevention strategies and effective traffic law enforcement and traffic safety education and security risk management.</i>	R'000 173 724	R'000 143 151	R'000 27 622	R'000 2 951	R'000 3 500
	1 Administration <i>To conduct the overall management of the department.</i> <i>Of which</i> <i>Sectoral Education and Training Authority (SETA)</i>	20 143	19 565	156 120	422	
	2 Provincial secretariat for safety and security <i>To implement the constitutional and legislative mandate of civilian oversight over law enforcement agencies and implement both national and provincial policies on safety and security.</i> <i>Of which</i> <i>Transfers and subsidies</i> <i>Community police forums</i> <i>The rectors of universities & technikons</i>	36 526	18 381	17 861 16 127 1 700	284	

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitaal bates	Bedrae spesifiek en uitsluitlik bewillig
	3 Ekonomiese stimulering <i>Om projekte en programme te fasiliteer ter ondersteuning van burgers en hul sake-ondernemings om doeltreffende deelnemers van die wêreld ekonomie te raak.</i> <i>Waarvan</i> <i>Herinstelling van oordragte aan Western Cape Trade and Investment promotion agency (Wesgro)</i> <i>Oordragte en subsidies</i> <i>Western Cape Trade and Investment promotion agency (Wesgro)</i>	R'000 13 474	R'000 4 617	R'000 8 807	R'000 50	R'000 5 000
	4 Billike besigheidsomgewing <i>Om 'n billike, sosiaal verantwoordelike besigheidsomgewing in die Wes-Kaap te verseker.</i> <i>Waarvan</i> <i>Oordragte en subsidies</i> <i>Wine Industry Ethical Trading Association (WIETA)</i> <i>FASfacts</i>	12 420	11 724	696 72 600		
	5 Ekonomiese sektor ontwikkeling <i>Om 'n diepgaande begrip en kennis van die verskillende sektore in die Provinsie sowel as die internasionale dinamika wat daarop impakteer, te ontwikkel en om intervensies te skep wat groei en transformasie in die onderskeie industrieë sal maksimeer.</i> <i>Waarvan</i> <i>Tweede betaling vir filmateljee</i> <i>Ondersteuning vir MEDS sektor inisiatiewe</i> <i>Oordragte en subsidies</i> <i>Kaapse Handwerk en Ontwerp Instituut</i> <i>Cape Town Boat Building and Technology Initiative</i> <i>South Africa Labour Research Institute (SALRI)</i> <i>Fumtech</i> <i>Cape Oil and Gas Supply Initiative</i> <i>CITI</i> <i>Calling the Cape</i>	67 145	13 777	53 318 250 250 600 250 1 500 1 000 1 000	50	15 000 5 030

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically appropriated
	3 Economic stimulation To facilitate projects and programmes to support citizens and their enterprises to become effective players in the global economy. Of which Reinstatement of Western Cape Trade and Investment promotion agency (Wesgro) transfers Transfers and subsidies Western Cape Trade and Investment promotion agency (Wesgro) 4 Fair business environment To ensure an equitable, socially responsible business environment within the Western Cape. Of which Transfers and subsidies Wine Industry Ethical Trading Association (WETA) FASfacts 5 Economic sector development To develop a deep understanding and knowledge of the various sectors in the Province, as well as the international dynamics impacting on these sectors, and to develop interventions to maximise the growth and transformation of the respective industries. Of which Second tranche for film studio Support for MEDS sector initiatives Transfers and subsidies Cape Craft & Design Institute Cape Town Boat Building and Technology Initiative South African Labour Research Institute (SALRI) Funtlech Cape Oil & Gas Supply Initiative CITI Calling The Cape	13 474	4 617	8 807	50	R'000
		R'000	R'000	R'000	R'000	R'000
		12 420	11 724	8 800	696	5 000
		67 145	13 777	53 318	600	15 000
				250	250	5 030
				600	600	
				72	72	
				1 000	1 000	
				1 500	1 500	
				250	250	
				1 000	1 000	

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitaal bates	Bedrae uitsluitlik en spesifiek bewillig
4	Gemeenskapsveiligheid Doel: Om veiligheid en sekuriteit te bevorder deur 'n proses van burgerlike oorsig, geïntegreerde misdadvoorkoming-strategie en effektiwye verkeerswets-toepassing en verkeersveiligheids-opvoeding en sekuriteitsrisikobestuur. 1 Administrasie Om die oorhoofse bestuur van die departement te behartig. Waarvan Sektorale Ondernys en Opleidingsoutoriteit (SETA) 2 Provinsiale sekretariaat vir veiligheid en sekuriteit Om die grondwettike en welgewende mandaat van burgerlike oorsig oor wetsoppassingsagente en beide nasionale en provinsiale beleid op veiligheid en sekuriteit te implementeer. Waarvan Oordragte en subsidies Gemeenskapspolisieforums Die rektore van universiteite & tegniskons	173 724	143 151	27 622	2 951	R'000
		R'000	R'000	R'000	R'000	R'000
		20 143	19 565	156	422	
		36 526	18 381	17 861	284	
				120		
				16 127		
				1 700		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Safety training and risk management <i>To provide training and development to all socio-crime preventions force multipliers viz. neighbourhood watches, farm watches and volunteers, municipal police, traffic officials and provide the Province with security risk management services.</i> <i>Of which</i> Transfers and subsidies Project Chrysalis fund Western Cape Committee of People's Peace and Safety Project	41 393	31 522	9 441	430	
4	Traffic management <i>To render traffic law enforcement services and conduct road safety education.</i> <i>Of which</i> Motor vehicle accident intervention (MVAI) strategy	75 662	73 683	164	1 815	3 500

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindellings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
12	Ekonomiese Ontwikkeling <i>Doel: Bevordering en mobilisering van beleggings; skepping van ordentlike werk vir almal; verseker ekonomiese bemagtiging vir almal, in die besonder vir swart mense, werkers, mense met gebreke, vroue en die jeug; uitroei van armoede en aanspreek van die erfenis van onderontwikkeling; en strategiese gebruikmaking van globalisering tot die beste voordeel van die Provinsie.</i>	R'000 145 148	R'000 64 807	R'000 80 141	R'000 200	R'000 25 030
	1 Administrasie <i>Om die oorhoofse bestuur en administratiewe steun van die departement en die onderskeie takke binne die departement te behartig en om ekonomiese statistiek en navorsing te voorsien om beleidsontwikkeling te bepaal.</i>	18 120	18 030	40	50	
	2 Ekonomiese deelname <i>Om die ekonomie te verbeter en die deelname van historiese benadeelde individue te verskans deur ontwikkeling van sake-onderneming, plaaslike ekonomiese ontwikkeling en ekonomiese bemagtiging.</i>	33 989	16 659	17 280	50	
	Waarvan Oordragte en subsidies Library business corners Casidra (Edms) Bpk The Business Place eKapa Stad Kaapstad Kaapse Wynland Distriksmunisipaliteit Overberg Distriksmunisipaliteit Eden Distriksmunisipaliteit Sentraal-Karoo Distriksmunisipaliteit Weskus Distriksmunisipaliteit			250 15 300 500 200 200 200 200 200		

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Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Ordagte en subsidies aan	Betalings vir kapitaal bates	Bedrae spesifiek en uitsluitlik bewilling
	3 Veiligheidsopleiding en risiko bestuur Om opleiding en ontwikkeling te voorsien aan alle sosio-misdaadvoorkomings- magtversterkers naamlik buurtwagte, plaaswagte en vrywilligers, munisipale polisie, verkeersbeamptes en die Provinsie van sekereheidsrisikobestuur dienste te voorsien. Waarvan Ordagte en subsidies Projek Chrysalis Fonds Wes-Kaap "Committee of People's Peace and Safety Project" 4 Verkeersbestuur Om verkeerswetstoepassingsdienste te lewer en die lewening van padverkeers- opvoeding. Waarvan Motorvoertuig ongeluk ingrypsstrategie (MVOI)	R'000 41 393	R'000 31 522	R'000 9 441	R'000 430	R'000 3 500
		R'000 75 662	R'000 73 683	R'000 9 000 400	R'000 164	R'000 1 815

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
5	Education <i>Aim: To ensure that all learners acquire the knowledge, skills and values they need to realise their potential, contribute to social and economic development, participate fully in the life of the country, compete internationally and build communities capable of managing their lives successfully and with dignity.</i>	R'000 6 259 846	R'000 5 524 003	R'000 501 871	R'000 233 972	R'000 259 062
	1 Administration <i>To provide overall management of and support to the education system.</i> <i>Of which</i> <i>Learner tracking system</i> <i>Transfers and subsidies</i> <i>Governing bodies of public schools</i> <i>Bursaries: In-service personnel</i>	244 325	216 710	9 065	18 550	7 500
	2 Public ordinary school education <i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i> <i>Of which</i> <i>National conditional grant: Provincial Infrastructure</i> <i>Classroom backlogs</i> <i>Transfers and subsidies</i> <i>Governing bodies of public schools</i> <i>Governing bodies of public schools: National school nutrition programme</i> <i>Hostel bursaries</i>	5 171 539	4 777 490	220 827	173 222	55 229 20 000 40 135 16 057

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	6 Landbou-ekonomie <i>Om 'n effektiewe landbou-ekonomie ondersteuningsdiens te voorsien aan interne en eksterne kliënte.</i> <i>Waarvan</i> <i>Oordragte en subsidies</i> <i>Universiteit van Stellenbosch (Agri - Futura)</i>	R'000 8 404	R'000 7 956	R'000 186	R'000 262	R'000
	7 Gestruktureerde landbou opleiding <i>Om landbou opleiding te voorsien aan, en geleenthede te skep vir praktiserende en voornemende boere (insluitend boere met beperkte hulpbronne) en werknemers (insluitend plaaswerkers) in die landboubedryf asook om menslike hulpbronontwikkeling in landbou te bevorder.</i>	14 667	14 600	26	41	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically appropriated and exclusively
	6 Agricultural economics To provide an effective agricultural economic support service to internal and external clients. Of which Transfers and subsidies University of Stellenbosch (Agri - Futura) 7 Structured agricultural training To provide agricultural training to, and create opportunities for practising and prospective farmers (including limited farmers) and employees (including farm workers) in the agricultural industry and to enhance human resource development in agriculture.	R'000	R'000	R'000	R'000	R'000
		8 404	7 956	186	262	
				170		
				26		41
			14 600			
		14 667				

Begrotingspos	Beskriving	Begrotingspos en hoofinidelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewilling
5	Onderwys Doel: Om te verseker dat alle leeders kennis, vaardighede en waardes verkry wat hul ontwikkeling, om ten volle deel te neem aan die lewe van die land, om internasionaal mee te ding en om gemeenskappe te bou wat in staat is om hul lewens suksesvol en met waardigheid te bestuur.	R'000	6 259 846	5 524 003	R'000	501 871
	1 Administrasie Om oortroofse bestuur van en ondersteuning aan die onderwysstelsel te voorsien. Waarvan Leerdermonitiesingstelsel Oordragte en subsidies Behoeftiggame van openbare skole Beurse: in-diens personeel 2 Openbare gewone skoolonderwys Om openbare gewone onderwys vanaf Grade 1 tot 12 in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te voorsien. Waarvan Nasionale voorwaardelike toekenning: Provisinale infrastruktuur Klaskamer agterstand Oordragte en subsidies Behoeftiggame van openbare skole Behoeftiggame van openbare skole Nasionale skoolvoedingprogram Hoslebeurse	R'000	244 325	216 710	9 065	18 550
		R'000	5 171 539	4 777 490	220 827	173 222
					5 713	386
					16 057	40 135
					154 525	20 000
					40 135	55 229
						7 500
						259 062
					R'000	
					R'000	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	3 Independent school subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i> <i>Of which</i> Transfers and subsidies <i>Governing bodies of registered independent schools</i>	R'000 32 471	R'000	R'000 32 471	R'000	R'000
	4 Public special school education <i>To provide public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6 on Special Education Needs.</i> <i>Of which</i> Transfers and subsidies <i>Governing bodies of public special schools</i>	360 620	288 856	71 264	500	
	5 Further education and training <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, 1998 (Act 98 of 1998).</i> <i>Of which</i> Transfers and subsidies <i>The rectors of Further Education and Training colleges</i>	159 339	125 222	34 117		
	6 Adult basic education and training <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act, 2000 (Act 52 of 2000).</i> <i>Of which</i> Transfers and subsidies <i>Governing bodies of private ABET centres</i>	22 891	6 021	16 870		
				16 786		

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	4 Veeartsenydienste <i>Om diere gesondheidsrisiko's te monitor en te beperk asook die bevordering van higiëne bestuur by diere instellings ooreenkomstig nasionale en internasionale standaarde vir dienslewering en uitvoer sertifisering.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Provinsiale infrastruktuur</i>	R'000 25 649	R'000 24 199	R'000 38	R'000 1 412	R'000 1 444
	5 Tegnologie navorsing en ontwikkeling <i>Om toepaslike landboukundige tegnologie vir boere en ander benutters van natuurlike landbouhulpbronne na te vors, te ontwikkel en aan te pas, om tegniese ondersteuningsprogramme vir boere te ontwikkel en om geleenthede te skep vir die ontwikkeling van boere en gemeenskappe. Hierdie navorsing word aangevul en ondersteun deur die lewering van 'n informasie diens aan kliënte waardeur die navorsingsrand in 'n inligtingsrand op plaasvlak omskep word. Tegnologie ontwikkeling en navorsing word deur sewe proefplase ondersteun waar proef en demonstrasie persele uitgebrei en onderhou word.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Provinsiale infrastruktuur</i> <i>Klimaatverandering navorsing en waterstrategie</i> Oordragte en subsidies <i>Landbounavorsingsraad (LNR)</i> <i>SA Agri-academy</i> <i>Voertuiglisensies</i> <i>Maatskaplike voordele</i>	49 876	46 863	1 084	1 929	
						1 477
						3 000
					350	
					500	
					29	
					150	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically appropriated
	4 Veterinary services To monitor and minimise animal health risks and enhance the hygiene management at animal product establishments in accordance with national and international standards for service delivery and export certification. Of which National conditional grant: Provincial infrastructure 5 Technology research and development To research, develop and adapt appropriate agricultural cutting-edge technologies for farmers and other users of natural agricultural resources, to develop technical support programmes for farmers and to increase existing and create new opportunities for development of farmers and communities. The research effort is augmented and supported by the rendering of an information service to clients whereby the research rand is converted into an information rand at farm level. Technology development and research is supported by seven experimental farms where on-farm trials and demonstration blocks are maintained and expanded. Of which National conditional grant: Provincial infrastructure Climate change research and water strategy Transfers and subsidies Agricultural Research Council (ARC) SA Agri-academy Vehicle licenses Social benefits	R'000	R'000	R'000	R'000	R'000
		25 649	24 199	38	1 412	
		49 876	46 863	1 084	1 929	
						1 444
						3 000
						1 477
						350
						500
						29
						150

Begrotingspos	Beskrywing	Begrotingspos en hooftindings	Lopende betalings	Ordrage en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsteltlik bewillig
	3 Onafhanklike skoolsubsidies Om onafhanklike skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te ondersteun. Waarvan Ordrage en subsidies Behoeftiggame van geregistreerde onafhanklike skole 4 Openbare spesiale skoolonderwys Om openbare onderwys in spesiale skole in Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) en Wetskrif 6 op Spesiale Onderwys-benodigdhede te voorsien. Waarvan Ordrage en subsidies Behoeftiggame van openbare spesiale skole 5 Verdere onderwys en opleiding Om Verdere Onderwys en Opleiding (VDO) te voorsien aan die openbare VDO kollegas in ooreenstemming met die Wet op Verdere Onderwys en Opleiding, 1998 (Wet 98 van 1998). Waarvan Ordrage en subsidies Die rektore van kollegas vir Verdere Onderwys en Opleiding 6 Volwasse basiese onderwys en opleiding Om Volwasse Basiese Onderwys en Opleiding (VBO) te voorsien in ooreenstemming met die Wet op Basiese Onderwys en Opleiding vir Volwassenes, 2000 (Wet 52 van 2000). Waarvan Ordrage en subsidies Behoeftiggame van privaat VBO sentrums	R'000	R'000	R'000	R'000	R'000
		32 471	288 856	71 264	32 471	
		360 620	288 856	71 264	32 471	
		159 339	125 222	34 117	69 655	
		22 891	6 021	16 870	33 503	
					16 786	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	7 Early childhood development <i>To provide Early Childhood Education (ECD) at the Grade R and levels earlier in accordance with White Paper 5.</i>	R'000 71 923	R'000 41 882	R'000 30 041	R'000	R'000
	Transfers and subsidies <i>Governing bodies of public schools and community ECD centres</i>			28 958		
	8 Auxiliary and associated services <i>To provide the education institutions as a whole with support.</i>	196 738	67 822	87 216	41 700	
	Of which <i>National conditional grant: HIV and Aids (Life Skills Education)</i>					11 198
	<i>Human resource development (iKapa Elihlumayo)</i>					125 000
	Transfers and subsidies <i>Sectoral education and training authority (SETA)</i>			4 471		
	<i>Governing bodies of public ordinary schools</i>			49 000		
	<i>The rectors of further education and training colleges</i>			32 000		
	<i>Bursaries: Student teachers</i>			1 695		

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindellings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	2 Volhoubare hulpbronbestuur <i>Om pro-aktief te kommunikeer en volhoubare hulpbronnebestuursplanne en metodologie aan ons kliënte en vennote te voorsien en in baie gevalle die implementering daarvan te fasiliteer.</i>	R'000 32 501	R'000 23 797	R'000 520	R'000 8 184	R'000
	Waarvan <i>Nasionale voorwaardelike toekenning: "Land care" program: armoedeverligting en infrastruktuur-ontwikkeling</i>					2 500
	<i>Nasionale voorwaardelike toekenning: Provinsiale infrastruktuur</i>					11 864
	Oordragte en subsidies <i>Boere (Grondbewaring)</i>			500		
	3 Ondersteuning en ontwikkeling van landbouers <i>Om voorligting te voorsien, ondersteun en fasiliteer opleiding aan boere met spesiale klem op ontwikkeling van opkomende boere, implementering van grondhervormings programme en ontwikkeling van landelike landbou projekte.</i>	74 721	33 332	21 666	19 723	
	Waarvan <i>Nasionale voorwaardelike toekenning: Provinsiale infrastruktuur</i>					11 047
	<i>Nasionale voorwaardelike toekenning: Omvattende landbou-ondersteuningsprogram</i>					17 206
	<i>Grondhervorming vir landbouontwikkeling</i>					10 400
	Oordragte en subsidies <i>Casidra (Edms) Bpk</i>			10 694		
	<i>Gemeenskapsprojekte</i>			9 195		
	<i>Voertuiglisensies</i>			5		
	<i>Landbounavorsingsraad (LNR)</i>			191		
	<i>SA Agri-academy</i>			50		
	<i>Plaaswerkersprojekte</i>			1 494		

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Begrotingspos	Beskrywing
Begrotingspos en hooftindings	7 Vroeëkind ontwikkeling Om vroeëkind onderwys (VKO) te voorsien aan die Graad R en vroeër vlakke in ooreenstemming met Wetskrif 5. Oordragte en subsidies Behoefte van openbare skole en gemeenskap VKO sentrums 8 Geassosieerde en hulpdienste Om die onderwys inrigtinge as 'n geheel van ondersteuning te voorsien. Waarvan Nasionale voorwaardelike toekenning: MIV en Vigs (Onderwys Lewensvaardighede) Menslike hulpbronontwikkeling (Iikapa Elithumayo)
Begrotingspos en hooftindings	R'000 71 923 41 882 67 822 196 738
Lopende betalings	R'000 30 041 28 958 87 216 67 822
Oordragte en subsidies aan	R'000 41 700
Betalings vir kapitaal bates	R'000 1 695 32 000 49 000 4 471
Bedrae spesifieke uitvalle en bewillig	R'000 125 000 11 198

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
6	Health <i>Aim: To improve the health of all people in the Western Cape and beyond, by ensuring the provision of a balanced health care system, in partnership with all stakeholders, within the context of optimal socio-economic development.</i>	R'000 5 742 503	R'000 4 843 814	R'000 534 254	R'000 364 435	R'000 2 015 323
	1 Administration <i>To conduct the strategic management and overall administration of the Department of Health.</i> <i>Of which</i> <i>National conditional grant: Hospital management and quality improvement</i> <i>Medical equipment</i> <i>Transfers and subsidies</i> <i>Universities and technikons</i>	195 618	155 561	20 493	19 564	5 043 11 000 2 544
	2 District health services <i>To render Primary Health Care Services and District Hospital Services.</i> <i>Of which</i> <i>National conditional grant: Health professions training and development</i> <i>National conditional grant: Hospital management and quality improvement</i> <i>National conditional grant: Comprehensive HIV and Aids</i> <i>National conditional grant: Integrated nutrition programme</i> <i>Drugs, medicines and other key inputs</i>	1 611 684	1 255 473	340 712	15 499	34 713 3 815 82 451 5 288 16 902

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
11	Landbou <i>Doel: Om die ekonomiese, ekologiese en sosiale voorspoed van die inwoners van die Wes-Kaap te bevorder deur:</i> <i>Bevordering van die produksie van bekostigbare, voedsame, veilige en toeganklike voedsel</i> <i>Bewaring van natuurlike hulpbronne</i> <i>Ondersteuning van volhoubare ontwikkeling van landelike gemeenskappe</i> <i>Voorsiening van ekonomiese geleenthede vir plaasbewoners en landelike gemeenskappe</i> <i>Bevordering van uitvoergeleenthede vir landbouprodukte- en dienste</i> <i>Vermindering van voedselnood in die Wes-Kaap</i> <i>Die skepping van gunstige werksomstandighede vir ons personeel</i> <i>Voortreflike dienslewering</i>	R'000 238 185	R'000 182 487	R'000 23 582	R'000 32 116	R'000 58 938
	1 Administrasie <i>Om uitmuntende strategiese dienste aan die lynfunksie van die departement en sy kliënte te lewer deur leierskap en strategiese rigting aan die departement, handhawing van gesonde norms en standaarde en voorsiening van effektiewe en doeltreffende administratiewe ondersteuning.</i> <i>Waarvan</i> <i>Oordragte en subsidies</i> <i>MIV spesiale programme aan huishoudings</i> <i>SETA</i>	32 367	31 740	62	565	
					21	
					1	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to capital assets	Payments for capital assets	Amounts specifically appropriated
11	Agriculture Aim: To enhance the economic, ecological and social wealth of the people of the Western Cape through: Promoting the production of affordable, nutritious, safe and accessible food Caring for natural resources Supporting sustainable development of rural communities Providing economic opportunities for farming and rural communities Promoting export opportunities for agricultural products and services Reducing hunger in the Western Cape The creation of favourable working conditions for our staff Exceptional service delivery	R'000 238 185	R'000 182 487	R'000 23 582	R'000 32 116	R'000 58 938
		32 367	31 740	62	565	
	1 Administration To provide excellent strategic services to the line function of the department and its clients by providing leadership and strategic direction to the department, maintaining healthy norms and standards and provision of an effective and efficient administrative support. Of which Transfers and subsidies HIV special programmes to households SETA			21		

Begrotings-pos	Beskrywing	Begrotings-pos en hoofdelings	Lopende betalings	Ordragte en subdiens aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewilling
6	Gesondheid Doel: Om die gesondheid van alle inwoners in die Wes-Kaap, en verder, te verbeter, deur die daarstelling van 'n gebalanseerde gesondheidsdiens, in samewerking met alle rolspelers, binne die raamwerk van optimale sosio-ekonomiese ontwikkeling. 1 Administrasie Om die oorhoofse strategiese bestuur en algehele administrasie van die Departement van Gesondheid te bewerkstellig. Waarvan Nasionale voorwaardelike toekenning: Hospitaalbestuur en gehalte-verbetering Mediese toerusting Cordragte en subdiens Universiteite en tegnicon 2 Distriksgesondheidsdiens Om primêre Gesondheidsorgdiens en Distrikshospitaaldienste te lewer. Waarvan Nasionale voorwaardelike toekenning: Gesondheids-beroeppopleiding en -ontwikkeling Nasionale voorwaardelike toekenning: Hospitaalbestuur en gehalte-verbetering Nasionale voorwaardelike toekenning: Omvattende MIV en Vigs Nasionale voorwaardelike toekenning: Geïntegreerde voedingsprogram Dwelms, medisyne en ander belangrike insette	R'000 5 742 503 195 618 1 611 684 <				

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	HIV/Aids					33 572
	Transfers and subsidies					
	Municipalities			244 120		
	Universities and technikons			2 695		
	Non-profit institutions			90 825		
3	Emergency medical services	254 470	221 484	12 340	20 646	
	The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.					
	Of which					
	Building renovation and furnishings: Disaster management/EMS centre					7 900
	Rental of ICT solution: Disaster/EMS centre					2 200
	Transfers and subsidies					
	Non-profit institutions			11 836		
4	Provincial hospital services	1 276 765	1 201 294	66 838	8 633	
	Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.					
	Of which					
	National conditional grant: Health professions training and development					88 428
	National conditional grant: Hospital management and quality improvement					6 750
	Drugs, medicines and other key inputs					11 561
	Transfers and subsidies					
	Universities and technikons			7 397		
	Non-profit institutions			55 845		
5	Central hospital services	1 936 056	1 838 346	48 324	49 386	
	To provide tertiary health services and create a platform for the training of health workers.					
	Of which					
	National conditional grant: National tertiary services					1 214 684

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	5 Verkeersbestuur	184 843	183 580	30	1 233	
	Om 'n behoorlike gemagtigde en veilige vervoeromgewing te ontwikkel, professionele en doeltreffende diens aan alle kliënte te lewer en inkomstegenerering te maksimaliseer. Die uitgebreide program vir openbare werke is een van die metodes waarop die dienste gelewer word.					
	6 Gemeenskapsgebaseerde programme	54 048	24 710	16 906	12 432	
	Om die lewering van toeganklike dienste deur geïntegreerde, sosiaal regverdige, ontwikkelings- en bemagtigingsprosesse te verseker ten einde die lewensgehalte van gemeenskappe in die Wes-Kaap deur gemeenskapsontwikkeling en uitgebreide openbare werke programme te verbeter.					
	Waarvan					
	Oordragte en subsidies					
	Munisipaliteite			11 892		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to capital assets	Payments for capital assets exclusively appropriated
	5 Traffic management To create an appropriately authorised and safe transport environment, provide a professional and efficient service to all clients and to maximise revenue generation. The expanded public works programme is one of the methods utilised to deliver these services.	R'000 184 843	R'000 183 580	R'000 30	R'000 1 233
	6 Community based programme To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the Western Cape by way of community development and the expanded public works programmes.	R'000 54 048	R'000 24 710	R'000 16 906	R'000 11 892
	Transfers and subsidies Of which Municipalities				

Begrotings-pos	Beskrywing	Begrotings-pos en hoofdelings	Lopende betalings	Ordragte en betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	MIV/Vigs Ordragte en subsidies Munisipaliteit Universiteit en teknikon Nie-winsgewende instansies 3 Mediese nooddienste Om 'n mediese nooddiens voor hospitaalsie, insluitende oorslaan tussens hospitaal en beplande pasiënt- vervoer, te lewer. Waarvan Gebou verbodening en meubilering: Rampbestuur/NMD sentrum Huur van IKT stelsel: Ramp/NMD sentrum Ordragte en subsidies Nie-winsgewende instansies 4 Provinsiale hospitaaldienste Om 'n hospitaaldienste te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdienste verskaf, insluitend 'n spesialis rehaabiltasie-dienste, asook 'n platform vir die opleiding van professionele gesondheidswerkers en navorsing. Waarvan Nasionale voorwaardelike toekenning: Gesondheids-beroepsopleiding en -ontwikkeling Nasionale voorwaardelike toekenning: Hospitaalbestuur en kwaliteitverbetering Dwelms, medisyne en ander belangrike inselle Ordragte en subsidies Universiteit en teknikon Nie-winsgewende instansies 5 Sentrale gesondheidsdienste Om tersiêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers daar te stel. Waarvan Nasionale tersiêre diens Nasionale voorwaardelike toekenning:	R'000	R'000	R'000	R'000
		254 470	221 484	12 340	244 120
			90 825		
			20 646		
					33 572
					7 900
					2 200
					88 428
					6 750
					11 561
					1 214 684

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	National conditional grant: Health professions training and development					199 677
	National conditional grant: Hospital management and quality improvement					2 000
	Medical equipment					40 075
	Drugs, medicines and other key inputs					21 537
	Transfers and subsidies					
	Universities and technikons			43 188		
6	Health sciences and training	83 648	39 518	42 867	1 263	
	Rendering of training and development opportunities for actual and potential employees of the Department of Health.					
	Transfers and subsidies					
	Universities and technikons			2 292		
	Sectoral education and training authority (SETA)			1 967		
	Bursaries			38 502		
7	Health care support services	87 457	83 600	2 680	1 177	
	To render support services required by the department to realise its aims.					
	Of which					
	National conditional grant: Health professions training and development					460
	Transfers and subsidies					
	Departmental agencies and accounts - Medpas Trading Account			2 419		
8	Health Facilities Management	296 805	48 538		248 267	
	To provide for new health facilities, upgrading and maintenance of existing facilities, including the hospital revitalisation and provincial infrastructure grants.					
	Of which					
	National conditional grant: Hospital Revitalisation					172 038
	National conditional grant: Provincial Infrastructure					55 229

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindellings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	3 Paale Infrastruktuur	928 984	276 179	20 948	631 857	
	Om toeganklikheid en die veilige, bekostigbare beweging van mense, goedere en dienste te bevorder deur die voorsiening en instandhouding van vervoerinfrastruktuur wat volhoubaar, geïntegreerd en omgewingsensitief is en wat maatskaplike en ekonomies groei steun en fasiliteer deur sosiaal regverdige, ontwikkelings- en bemagtigingsprosesse. Die uitgebreide program vir openbare werke is een manier waarop die dienste gelewer word.					
	Waarvan					
	Nasionale voorwaardelike toekenning: Provinsiale infrastruktuur					88 757
	Oordragte en subsidies					
	Munisipaliteite			20 600		
	4 Publieke Vervoer	211 127	89 853	73 125	48 149	
	Om publieke vervoerdienste en infrastruktuur te beplan, reguleer en fasiliteer deur van eie provinsiale hulpmiddels, samewerking met nasionale en plaaslike owerhede, asook die privaat sektor gebruik te maak ten einde beweeglikheid te bevorder in alle gemeenskappe, veral diegene wat tans geen toegang of slegs beperkte toegang het. Die uitgebreide program vir openbare werke is een manier waarop die dienste gelewer word.					
	Waarvan					
	"National Land Transport Transition Act, 2000 (Act 22 of 2000)"					2 317
	Oordragte en subsidies					
	Munisipaliteite			61 119		

Vote	Description	main divisions	Current payments	Transfers and subsidies to capital assets	Payments for specifically appropriated amounts exclusively and
	3 Roads infrastructure To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social and economic growth through socially just, developmental and empowering processes. The expanded public works programme is one of the methods utilised to deliver these services. Of which National conditional grant: Provincial infrastructure Transfers and subsidies Municipalities 4 Public transport To plan, regulate and facilitate the provision of public transport services and infrastructure, through own provincial resources and through co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access. The expanded public works programme is one of the methods utilised to deliver these services. Of which National Land Transport Transition Act, 2000 (Act 22 of 2000) Transfers and subsidies Municipalities	R'000	R'000	R'000	R'000
		928 984	276 179	20 948	631 857
		R'000	R'000	R'000	R'000
		211 127	89 853	73 125	48 149
				20 600	
				61 119	
					88 757
					2 317

Begrotingspos	Beskrywing	Begrotingspos en hoofindellings	Lopende betalings	Oordragte en subdiess	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	Nasionale voorwaardelike toekenning: Gesondheids-beroepsopleiding en -ontwikkeling Nasionale voorwaardelike toekenning: Hospitaalbestuur en gehalle-verbetering Gesondheidsloerusting Dwelms, medisyne en ander belangrike inselle Oordragte en subdiess Universiteit en teknikon		R'000	83 648	39 518	43 188
	6 Gesondheidswetenskappe en opleiding Om opleiding en ontwikkelingsgeleenthede aan werklke en potensle werknemers van die Departement van Gesondheid te voorsien. Oordragte en subdiess Universiteit en teknikon Sektorale onderwys- en opleidingsoutontell (SETA) Beurse		87 457	83 600	2 680	38 502
	7 Gesondheidsorg-steundienste Om steundienste te lewer wat die departement in staat stel om sy doelwille te bereik. Maarvan Nasionale voorwaardelike toekenning: Gesondheids-beroepsopleiding en -ontwikkeling Oordragte en subdiess Departementele agentiskappe en rekeninge - Medvas Bedryfsrekening		296 805	48 538	2 419	
	8 Gesondheidsfasiliteitte bestuur Om voorsiening te maak vir nuwe gesondheidsfasiliteitte, opgradering en instandhouding van huidige fasiliteitte, insluitend die hospitaal vernuwing en provinsiale infrastruktuur loekenning. Maarvan Nasionale voorwaardelike toekenning: Hospitaal vernuwing Nasionale voorwaardelike toekenning: Provinsiale infrastruktuur				248 267	
						172 038
						55 229
						460
						199 677
						2 000
						40 075
						21 537
						R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
7	Social Services and Poverty Alleviation <i>Aim: To ensure the provision of a comprehensive network of social development services through social capital formation which enable and empower the poor, the vulnerable and those with special needs.</i>	R'000 4 917 483	R'000 524 203	R'000 4 375 931	R'000 17 349	R'000 4 265 028
	1 Administration <i>The programme captures the strategic management and support services at all levels of the department i.e. provincial, regional, district and facility/institutional level.</i>	188 655	184 557	352	3 746	
	2 Social assistance grants <i>To provide for the administration and disbursement of social assistance grants and relief of distress to address vulnerability.</i> <i>Of which</i> <i>National conditional grant: Social assistance grants and administration thereof</i> <i>Transfers and subsidies</i> <i>Individuals: Social security grants</i> <i>Care Dependency</i> <i>Child Support Grant</i> <i>Disability</i> <i>Foster Care</i> <i>Old Age</i> <i>Relief of Distress</i> <i>War Veterans</i>	4 238 905	222 783	4 002 887	13 235	4 238 905
				70 955 822 925 1 391 382 175 840 1 526 845 7 620 7 104		

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
10	Vervoer en Publieke Werke <i>Doel: Om 'n vervoerstelsel en eiendoms-infrastruktuur wat geïntegreerd, toeganklik, veilig, betroubaar, bekostigbaar, volhoubaar en van die verlangde kwaliteit is, te voorsien deur middel van sosiaal regverdigbare, ontwikkelings- en bemagtigingsprosesse wat lewensgehalte sal verbeter.</i>	R'000 1 712 012	R'000 851 766	R'000 111 685	R'000 748 561	R'000 94 874
	1 Administrasie <i>Om die oorspronklike bestuur en administratiewe steun van die departement te behartig.</i>	48 330	44 725	567	3 038	
	2 Publieke Werke <i>Om akkommodasie aan alle provinsiale departemente te voorsien, die provinsiale eiendomsportefeulje te bestuur tot die optimale voordeel van alle belanghebbendes en om professionele en tegniese dienste aan departemente ten opsigte van geboue en verwante infrastruktuur te lewer. Die uitgebreide program vir openbare werke is een van die metodes waarop die dienste gelewer word.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Provinsiale infrastruktuur</i>	284 680	232 719	109	51 852	3 800

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically appropriated
10	Transport and Public Works <i>Aim: To deliver a transport system and property infrastructure that is integrated, accessible, safe, reliable, affordable, sustainable and of the desired quality, through socially just, developmental and empowering processes that will improve the quality of life.</i> 1 Administration To conduct the overall management and administrative support of the department. 2 Public works To provide accommodation for all provincial departments, manage the provincial property portfolio for the optimum benefit of all those concerned and to render professional and technical services to departments in respect of buildings and related infrastructure. The expanded public works programme is one of the methods utilised to deliver these services. Of which National conditional grant: Provincial infrastructure	R'000	R'000	R'000	R'000	R'000
		1 712 012	851 766	111 685	748 561	94 874
		284 680	48 330	567	3 038	
		232 719	44 725	109	51 652	
						3 800

Begrotings-pos	Beskrywing	Begrotings-pos en hoofdelings	Lopende betalings	Opdragte en subsidies aan	Betalings vir kapitale bates	Bedrae uitstaande en spesifiek bewillig
7	Maatskaplike Dienste en Armoedeverligting Doel: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker deur maatskaplike kapitaalvorming wat aan die armes, die kwesbares en diegene met spesiale behoeftes bevoegdhede gee en hulle bemagtig. 1 Administrasie Die program omvat die strategiese bestuurs- en steundienste op alle vlakke van die departement, dit is provinsiale-, streeks-, distriks-, en fasiliteits-/inrigtingstelsels. 2 Toelae vir maatskaplike bystand Om in die administrasie en uitbetaling van toelae vir maatskaplike bystand en noodverligting te voorsien ten einde kwesbaarheid die hoof te bied. Waarvan Nasionale voorwaardelike toelae: Maatskaplike ondersteuningsloelae en die administrasie daarvan Opdragte en subsidies Individue: Maatskaplike beveligingsloelae Sorgaathandiklikheid Kindersorgloelae Geswemdhed Pleegsorg Ouderdomsloelae Noodverligting Oudstydere	R'000	R'000	R'000	R'000	R'000
		4 917 483	524 203	4 375 931	17 349	4 265 028
		188 655	184 557	352	3 746	
		4 238 905	222 783	4 002 887	13 235	4 238 905
				70 955		
				822 925		
				1 391 382		
				175 840		
				1 526 845		
				7 620		
				7 104		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Social welfare services <i>To provide and support the delivery of welfare services by registered implementing agencies.</i> <i>Of which</i> Transfers and subsidies Treatment and prevention of substance abuse Services to older people Crime prevention and support Services to persons with disabilities Services to children, women and families Pocket money	421 962	111 159	310 490	313	
4	Development and support services <i>To reduce poverty and the impact of HIV/Aids through sustainable development programmes.</i> <i>Of which</i> National conditional grant: Integrated Social Development National conditional grant: HIV/Aids (Community-based care) Transfers and subsidies Developing agencies and individuals: Poverty relief and related matters Organisations for the implementation of HIV/Aids programmes Municipalities: Multi-purpose centres Private welfare organisations for the development and protection of youth Households: Food relief grant Non profitable and welfare organisations: Strengthening of capacity	64 722	2 524	62 198		20 034 6 089
				13 397 99 000 26 864 28 915 167 800 8		
				11 700 10 864 10 000 5 200 19 433 5 000		

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
9	Omgewingsake en Ontwikkelingsbeplanning <i>Doel: Om menslike welstand aan te moedig deur die bevordering van gelyke toegang tot natuurlike hulpbronne, fasilitering van ekonomiese ontwikkeling, herstel van die ruimtelike erfenis en versekering van omgewingsintegriteit tot volhoubare ontwikkeling van die Wes-Kaap.</i>	158 720	78 806	78 630	1 284	7 500
1	Administrasie <i>Om die oorhoofse bestuur van die departement te behartig en 'n korporatiewe ondersteuningsdiens te lewer.</i> <i>Waarvan</i> Oordragte en subsidies Sektorale onderwys- en opleidingsoutoriteit (SETA)	18 583	18 306	62	215	
2	Omgewing- en grondbestuur <i>Ter bevordering van volhoubare ontwikkeling deur geïntegreerde omgewing en grondontwikkelingsbestuur.</i>	25 435	25 288	42	105	
3	Omgewing- en grondbepanning <i>Ter versekering van volhoubare ontwikkeling deur grondbepanning, geïntegreerde besoedeling en afvalbestuur, biodiversiteitsbestuur, kusbestuur en funksionele ondersteuning.</i> <i>Waarvan</i> Oordragte en subsidies Wes-Kaapse Natuurbewaringsraad Omgewingskommissaris Munisipaliteite	114 702	35 212	78 526	964	7 500
				71 216 1 7 250		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically appropriated and exclusively
9	Environmental Affairs and Development Planning Aim: To foster human well-being, through promoting equitable access to natural resources, facilitating economic development, redressing the spatial legacy and ensuring environmental integrity towards sustainable development of the Western Cape. 1 Administration To conduct the overall management of the department and to render a corporate support service. Of which Transfers and subsidies Sectoral education and training authority (SETA) 2 Environmental and land management To promote sustainable development via integrated environmental and land development management. 3 Environmental and land planning To ensure sustainable development through land planning, integrated pollution and waste management, biodiversity management, coastal management and functional support. Of which Transfers and subsidies Western Cape Nature Conservation Board Environmental commissioner Municipalities	R'000 158 720	R'000 78 806	R'000 78 630	R'000 1 284	R'000 7 500
		18 583	18 306	62	215	R'000 7 500
		25 435	25 288	42	105	R'000 7 500
		114 702	35 212	78 526	964	R'000 7 500
				71 216		R'000 7 500
				7 250		R'000 7 500

[illegible]

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	5 Population development and demographic trends <i>To research, analyse and interpret population and development trends to inform programmes, services and strategies.</i>	R'000 3 239	R'000 3 180	R'000 4	R'000 55	R'000

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	3 Plaaslike Regeringsbestuur <i>Om lewensvatbare en volhoubare plaaslike regering deur die monitoring en ondersteuning van munisipaliteite, die fasilitering van munisipale infrastruktuurontwikkeling, die voorsiening van wetgewende duidelikheid, institusionele dienste en ondersteuning met munisipale waardasies aan munisipaliteite en die daarstelling van 'n effektiewe rampbestuurstelsel vir die Provinsie, asook die bevordering van die ontwikkeling van 'n aanvaarbare brandweerdienste, te bevorder en te fasiliteer.</i>	R'000 33 708	R'000 21 228	R'000 7 480	R'000 5 000	R'000
	Waarvan					
	Plaaslike regeringverkiesings					1 500
	Rampbestuursentrum					4 900
	Bestuursondersteuning aan Kannaland en Cederberg munisipaliteite					4 000
	Oordragte en subsidies					
	Munisipaliteite			7 000		
	Nasionale Seereddingsinstituut					200
	Lewensredding SA					200
	4 Ontwikkeling en beplanning <i>Om geïntegreerde ontwikkeling en beplanning te bevorder deur die ontwikkeling van beleid en deur departementele implementering van inligting te voorsien deur die verskaffing van navorsingsbevindings, data en inligting.</i>	20 189	18 064	95	2 030	
	Waarvan					
	Gemeenskapsontwikkelingswerkers					10 000

Begrotingspos	Beskrywing	5 Bevolkingsontwikkeling en demografiese tendense	Om bevolkings- en ontwikkelings-tendense na te vors, te ontleed en vertolk ten einde inligting te bekom vir programme, dienste en strategieë.						
Begrotingspos en hoofindelings		R'000	3 239	R'000					
Lopende betalings		R'000	3 180	R'000					
Oordragte en betalings vir kapitale bates		R'000	4	R'000					
Betalinge vir spesifieke uitruilbates		R'000	55	R'000					
Bedrae		R'000							

Vote	Description	3 Local governance	To promote and facilitate viable and sustainable local governance through the monitoring and support of municipalities, the facilitation of municipal infrastructure development, the provision of legislative clarity, institutional services and support with municipal valuations to municipalities and the creation of an effective disaster management system for the Province as well as the promotion of the development of an acceptable fire brigade service.	Of which	Local government elections	Disaster management centre	Management support to Kannaland and Cederberg municipalities	Transfers and subsidies	Municipalities	National Sea Rescue Institute	Life-saving SA	4 Development and planning	To promote integrated development and planning through the development of policy and informing the provision of research findings, data and information.	Of which	Community development workers
Vote and main divisions		R'000	33 708	R'000								20 189			
Current payments		R'000	21 228	R'000								18 064			
Transfers and subsidies to		R'000	7 480	R'000					7 000			95			
Payments for capital assets		R'000	5 000	R'000								2 030			
Amounts specifically appropriated and exclusively		R'000													10 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
8	Local Government and Housing <i>Aim: To be effective agents of change and capacitate local authorities to deliver services and ensure integrated sustainable development.</i> <i>To promote, facilitate and develop participative and integrated sustainable human settlements.</i> <i>To facilitate delivery through sound administration and the engagement of all spheres of government and social partners.</i>	R'000 632 805	R'000 158 522	R'000 465 053	R'000 9 230	R'000 486 913
	1 Administration <i>To provide strategic leadership and management, and effective support services in the department in accordance with all applicable acts and policies.</i>	50 543	48 203	290	2 050	
	2 Housing <i>To plan, facilitate and develop integrated and sustainable human settlements.</i>	528 365	71 027	457 188	150	
	Of which <i>National conditional grant: Integrated housing and human settlement development grant</i>					456 740
	<i>National conditional grant: Human settlement and redevelopment grant</i>					9 373
	Transfers and subsidies <i>Households (Municipalities)</i>			456 983		

Begrotings-pos	Beskrywing	Begrotings-pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
8	Plaaslike Regering en Behuising <i>Doel: Om effektiewe agente van verandering te wees en plaaslike owerhede in staat te stel om dienste te lewer en om geïntegreerde volhoubare ontwikkeling te verseker.</i> <i>Om deelnemende en geïntegreerde volhoubare nedersettings te bevorder, te fasiliteer en te ontwikkel.</i> <i>Om dienslewering te fasiliteer deur gesonde administrasie en die betrokkenheid van alle vlakke van regering en sosiale vennote.</i>	R'000 632 805	R'000 158 522	R'000 465 053	R'000 9 230	R'000 486 913
	1 Administrasie <i>Om strategiese leierskap en bestuur te verskaf, en om 'n effektiewe ondersteuningsdiens in die departement te lewer in ooreenstemming met alle toepaslike wette en beleid.</i>	50 543	48 203	290	2 050	
	2 Behuising <i>Om geïntegreerde en volhoubare menslike nedersettings te beplan, te fasiliteer en te ontwikkel.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Geïntegreerde behuising en menslike vestiging en ontwikkeling</i> <i>Nasionale voorwaardelike toekenning: Menslike vestiging</i> <i>Oordragte en subsidies</i> <i>Huishoudings (Munisipaliteite)</i>	528 365	71 027	457 188	150	456 740 9 373
				456 983		