

PROVINCE OF WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

6703

Tuesday, 2 March 2010

Buitengewone Provinsiale Koerant

6703

Dinsdag, 2 Maart 2010

Registered at the Post Office as a Newspaper

CONTENTS

(*Reprints are obtainable at Room 9-06, Provincial Building, 4 Dorp Street, Cape Town 8001.)

No.	Page
Provincial Notice	
97 Western Cape Provincial Treasury: Gazetting of Allocations to Municipalities not listed in the Division of Revenue Bill, 2010 (DOR BILL)	2

As 'n Nuusblad by die Poskantoor Geregistreer

INHOUD

(*Herdrukke is verkrygbaar by Kamer 9-06, Provinsiale-gebou, Dorpsstraat 4, Kaapstad 8001.)

No.	Bladsy
Provinsiale Kennisgewing	
97 Wes-Kaapse Provinsiale Tesourie: Die publiserings van toekennings aan Munisipaliteite wat nie gelys is in die Wetsontwerp op die Verdeling van Inkomste, 2010 (VVI Wetsontwerp)	33



PROVINCIAL NOTICES

The following Provincial Notices are published for general information.

ADV. B. GERBER,
ACTING DIRECTOR-GENERAL

Provincial Building,
Wale Street
Cape Town.

PROVINSIALE KENNISGEWINGS

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

ADV. B. GERBER,
WNDE DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat
Kaapstad.

P.N. 97/2010

2 March 2010

WESTERN CAPE PROVINCIAL TREASURY**GAZETTING OF ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN THE DIVISION OF REVENUE BILL, 2010 (DOR BILL)**

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedule in terms of section 29(2)(a) of the Division of Revenue Bill, 2010 (DOR Bill) which stipulates that the Provincial Treasury must on the same day that its budget is tabled in the provincial legislature or at a later date approved by National Treasury, but not later than 14 April 2010, publish, the following in the Gazette:

- I. the indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. the envisaged division of these allocations contemplated in subparagraph (i) in respect of each municipality for the next financial year and the 2012/13 financial year; and
- III. the conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

This Gazette contains the municipal allocations as well as the per ward allocations of some conditional grants made to municipalities of certain provincial departments over the 2010/11 MTEF. The public release of this information, firstly, enables municipalities to effectively budget and implement programmes over a three-year budgeting cycle. Sources and levels of provincial funding are made predictable, certain and transparent for municipalities by their public disclosure. Secondly, the release of information assists the provincial and local spheres of government to align their spending priorities.

ALAN WINDE

PROVINCIAL MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM

DATE: 2 MARCH 2010

Name of allocation	PERSONAL PRIMARY HEALTH CARE SERVICES
Transferring provincial department	Health (Vote 6)
Purpose	To render a comprehensive primary health care service.
Measurable outputs	Maternal and child health: Overall improved prevention and management of childhood problems to reduce morbidity and mortality rates in infants and children. Provision of vaccination services. Antenatal care: To improve the accessibility of antenatal visits in the province to ensure early contact before 20 weeks of pregnancy. Sexually transmitted diseases: Effective and efficient management of sexually transmitted infection treatments. Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols. Tuberculosis: Provide optimal TB case detection and optimal case holding and cure of registered TB cases. To increase New Smear Positive (NSP) TB cure rates in three prioritised sub-districts.
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act No. 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act No. 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: • Projected spending. • Per capita population. • Poverty status. • Infant mortality rate. • Immunisation coverage. • Tuberculosis cure rates. • Service level agreement framework.
Reasons not incorporated in equitable share	The provision of personal primary health care services is a provincial function.
Monitoring mechanisms	Monthly expenditure control. On-site visits by provincial staff. Routine monthly immunisation reports. Annual audited financial statements. Annual reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit monthly claims after the service is rendered.

Category	District Municipalities	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
A			City of Cape Town	180 144	188 971	199 743
TOTAL				180 144	188 971	199 743

Name of allocation	INTEGRATED NUTRITION
Transferring provincial department	Health (Vote 6)
Purpose	Rendering of nutrition services by municipalities aimed at specific target groups through a combination of direct and indirect nutrition interventions to address malnutrition in the Western Cape.
Measurable outputs	Compliance with Integrated Nutrition programme policy and protocol.
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act No. 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act No. 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: • Nutrition service provided to specific target groups. • Malnutrition rates.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of malnutrition is a provincial function.
Monitoring mechanisms	On-site visits by provincial and district staff members. The Municipality must provide: • Monthly expenditure control. • Annual audited financial statements. • Quarterly malnutrition incidence reports. • Quarterly health programme reports. • Annual health programme reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Category	District Municipalities	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
A			City of Cape Town	3 836	4 024	4 252
TOTAL				3 836	4 024	4 252

Name of allocation	HIV AND AIDS
Transferring provincial department	Health (Vote 6)
Purpose	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan.
Measurable outputs	Annual voluntary counselling and testing (VCT) coverage. Provision of preventative therapy to pregnant HIV positive mothers. Provision of anti-retroviral therapy and adherence support.
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act No. 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act No. 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: • Projected spending. • Geographic areas in which services are to be rendered. • Per capita population. • Number of patients receiving anti-retroviral therapy.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan is a provincial function.
Monitoring mechanisms	On-site visits by regional staff. The Municipality will provide: • Monthly expenditure control. • Annual audited financial statements. • Annual reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit monthly claims after the service is rendered.

Category	District Municipalities	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
A			City of Cape Town	56 211	60 146	64 957
TOTAL				56 211	60 146	64 957

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT NOTE
Transferring provincial department	Housing (Vote 8)
Purpose	To finance the funding requirements of national housing programmes. To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities.
Measurable outputs	Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalising of informal settlement by 2014 and eradication of such by 2020. Outputs: • Number of hectares of publicly owned land (donated/free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives. • Number of housing chapters of IDPs funded and formulated to ensure alignment of housing planning with Integrated Development Planning. • Number of subsidies - in the category below R3 500 - approved per instrument (as specified in new comprehensive plan) per annum by province/accredited municipalities. • Number and value of subsidies approved to support secondary market transactions and the related beneficiaries. • Number of housing units per instrument (as specified in new comprehensive plan) under construction. • Number of housing units per instrument (as specified in new comprehensive plan) completed per province. • Number of multi-purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments. • Composition of multi-purpose facilities - specifying the specific type of facilities funded within the above multi-purpose facility clusters. • Number of households benefitting. • Number of direct and indirect job opportunities created. • Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme. • Gender composition of beneficiaries and construction allocations. • Number of households assisted in the Urban Renewal initiatives and Presidential Nodes. • Racial composition of beneficiaries.

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT NOTE
	• Provincial cash flows linked to projects for 2010/11 must be submitted to the national department of Housing by 31 March 2010 before the flow of the first instalment. No monthly transfer is to be made unless the Province has submitted and National approved the cash flow and business plans. • Business plans/housing development plans for 2010/11 must be submitted to the national department and be approved by the national department by 15 March 2010. • The development of the housing chapter is undertaken as part of the IDP process in line with procedures for Integrated Development Planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework. • Province's and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial department of Housing acting in consultation with the Member of the Executive Council (MEC), utilise for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 5 per cent (maximum R93.450 million) of the voted allocation to support the approved national and provincial housing programmes and priorities. • Business plans/housing development plans for 2011/12 must be submitted to the National Department on or before 31 December 2010 and be approved by the National Department by 15 March 2011. • Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration to ensure: ◦ Principles of sustainable development underpin human settlement development. ◦ Choice for participants in the housing process. ◦ Delivery constraints are eliminated - such as lack of adequate bulk services etc. ◦ Adequate capacity for effective project/financial/monitoring management/measures will be in place for the execution of the projects. ◦ Integrated non-racial quality living environments are promoted.
Conditions	Provincial housing department to ensure that all provisional subsidy allocations for 2011/12 are allocated by 31 August 2010 and such allocations should be submitted to National Housing Department for evaluation by 30 November 2010. Accreditation of municipalities in accordance with the affordable plan as approved by the Minister of Housing in consultation with the Member of the Executive Council. Provinces and accredited municipalities must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes.

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT NOTE
	Provincial housing departments and accredited municipalities must submit comprehensive reports on individual projects as specified in the monitoring guidelines by the 15th of each and every month.
Allocation criteria	Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework.
Reasons not incorporated in equitable share	The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority. Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity. The conditional grant enables the National Government to provide for the implementation of housing delivery in provinces and accredited municipalities budgets, and the monitoring of provinces and accredited municipalities accordingly.
Monitoring mechanisms	The National Department of Housing has installed a transversal computerised subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the National Department to monitor progress and expenditure. Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing. The National Department of Housing requires that the Provincial Departments of Housing focus on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting. Visits to provinces, interaction by the housing sector chief financial officers and heads of housing and MINMEC meetings. The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled.
Projected life	Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years.
Payment schedule	As stipulated in contracts with municipalities and according to the tranche payment policy.

Category	District Municipalities	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
A			City of Cape Town	764 449	904 806	902 007
B	DC1	WC011	Matzikama	7 702	8 923	8 529
B	DC1	WC012	Cederberg	6 518	7 551	7 218
B	DC1	WC013	Bergrivier	2 381	2 758	2 636
B	DC1	WC014	Saldanha Bay	25 453	29 486	28 187
B	DC1	WC015	Swartland	23 363	27 065	25 873
B	DC2	WC022	Witzenberg	16 125	18 680	17 857
B	DC2	WC023	Drakenstein	56 885	65 899	62 996
B	DC2	WC024	Stellenbosch	33 160	38 414	36 721
B	DC2	WC025	Breede Valley	32 405	37 540	35 886
B	DC2	WC026	Langeberg	22 175	25 689	24 557
B	DC3	WC031	Theewaterskloof	29 330	33 977	32 480
B	DC3	WC032	Overstrand	31 314	36 276	34 678
B	DC3	WC033	Cape Agulhas	3 969	4 598	4 395
B	DC3	WC034	Swellendam	5 233	6 062	5 795
B	DC4	WC041	Kannaland	4 551	5 272	5 039
B	DC4	WC042	Hessequa	15 265	17 684	16 905
B	DC4	WC043	Mossel Bay	18 708	21 672	20 717
B	DC4	WC044	George	40 449	46 858	44 794
B	DC4	WC045	Oudtshoorn	13 748	15 927	15 225
B	DC4	WC047	Bitou	14 094	16 327	15 608
B	DC4	WC048	Knysna	38 043	44 071	42 129
B	DC5	WC051	Laingsburg	666	771	737
B	DC5	WC052	Prince Albert	2 781	3 221	3 080
B	DC5	WC053	Beaufort West	5 284	6 121	5 851
TOTAL TRANSFERS				1 214 051	1 425 648	1 399 900
Funds retained by the Department ^{Note}				654 792	716 257	600 265

Note Funds retained by the department	Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
N2 Gateway lead project	550 000	400 000	400 000
Departmental priority projects		160 000	98 260
Individual subsidies	14 792	32 000	32 000
Extended Enhanced Discount Benefit Scheme	33 935	60 000	10 000
OPSCAP	56 065	64 257	60 005
Total	654 792	716 257	600 265

Name of allocation	SETTLEMENT ASSISTANCE
Transferring provincial department	Housing (Vote 8)
Purpose	Financial assistance to the City of Cape Town for: • The monthly rental payable to the private land owner, in respect of rental of a portion of Cape Farm 1404 (Redhill Informal Settlement); • Clearing of alien vegetation (including the quarterly maintenance); and • Clearing of the fire breaks (including the quarterly maintenance) on Farm 1404, Cape RD (known as Wildschut Farm).
Measurable outputs	Administration and payment of Red Hill Informal Settlement. Rental payments for a period of two years including the clearing of alien vegetation and fire breaks on the property, Cape Farm 1404 to mitigate future fire incidents.
Conditions	As stipulated in the individual agreements entered into between the Department Housing and the City of Cape Town. Adherence to the relevant policies and legislation (PFMA / MFMA and related financial conditions/regulations).
Allocation criteria	Limited financial resources within the Municipality to undertake this type of settlement processes. Previous performance and compliance by the Municipality with requirements of the Department.
Reasons not incorporated in equitable share	In terms of Sections 26 (1)(2) of the Constitution the State must take reasonable legislative and other measures, within its available resources, to achieve the progressive realisation of the right of people, to have access to adequate housing. This amount has not been incorporated to the equitable share due to its specific conditions.
Monitoring mechanisms	• As stipulated in the Memorandum of Agreement entered into with the City of Cape Town. • Regular meetings and site visits with relevant parties and monitoring the implementation of the project. • Municipal reporting and monitoring of compliance with the agreement.
Projected life	Two financial years (2009/10 and 2010/11).
Payment schedule	Funds will be transferred as a once off payment.

Cate- gory	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
A			City of Cape Town	1 000	1 000	1 000
TOTAL				1 000	1 000	1 000

Name of Allocation	LOCAL GOVERNMENT BULK WATER AND WASTE WATER INFRASTRUCTURE PLANNING GRANT
Transferring provincial department	Housing (Vote 8)
Purpose	To assist district municipalities to conduct municipal bulk infrastructure feasibility studies for water and waste water. This will form the basis for the provincial bulk infrastructure plan.
Measurable outputs	Verification report on the state of existing bulk infrastructure (water and waste water). Priority list of water and waste water bulk infrastructure projects for implementation. Reports with project proposals and cost estimates.
Conditions	The district municipalities must submit evidence that district water and waste water bulk infrastructure studies have been procured and completed. An agreement must be signed between the Department and the respective district municipality before funds are transferred.
Allocation criteria	The projects must improve the planning and implementation capacity of the municipality to deliver services cost effectively. The projects must have a long-term positive impact on the viability of the municipality.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act No. 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions. This amount has not been incorporated into the equitable share due to its specific conditions.
Monitoring mechanisms	Reports submitted by municipalities. Assessment reports by departmental officials. Visits by departmental officials to municipalities.
Projected life	2010/11 MTEF period.
Payment schedule	Transfer payments to the municipalities in accordance with the agreement between the province and district municipalities on the receipt of a signed agreement.

Cate- gory	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
C	DC1	DC1	West Coast	500		
C	DC2	DC2	Cape Winelands	1 000		
C	DC3	DC3	Overberg	500		
C	DC5	DC5	Central Karoo	500		
TOTAL				2 500		

Name of allocation	MUNICIPAL ACCREDITATION ASSISTANCE
Transferring provincial department	Housing (Vote 8)
Purpose	• To fund the establishment of a housing delivery unit within the Accreditation priority municipality as well as enhancing the existing housing delivery unit; and • To finance the municipal institutional capacity requirement.
Measurable outputs	Number of employees hired as per the staffing plan to implement the housing programmes within the Municipality.
Conditions	An agreement will be signed between the provincial government and the Municipality to commit the Municipality to deliver on the pre-determined objectives.
Allocation criteria	Based on the projected expenses to hire employees as contained in the business plans.
Reasons not incorporated in equitable share	In terms of section 154(1) of the Constitution of the RSA, 1996 (Act No. 108 of 1996), the national government and provincial government, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their own powers and to perform their functions. This amount has not been incorporated to the equitable share due to its specific conditions.
Monitoring mechanisms	The Municipality must submit quarterly reports before the 15th day after each quarter reflecting progress with the appointment of staff as well as expenditure of allocated funds. Regular visits and meetings in order to ensure compliance to reporting.
Projected life	The programme has been incorporated in the Departmental Strategic Plan for the 2010/11 period.
Payment schedule	Funds will be transferred as per agreement.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
A			City of Cape Town	10 000		

Name of allocation	CLEANEST TOWN COMPETITION
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	To promote physical cleanliness, good waste management and support systems as well as public awareness and education systems.
Measurable outputs	Evaluating towns that entered the competition based on the criteria determined by the competition rules which include, amongst others, physical cleanliness, good waste management and support systems as well as public awareness and education systems.
Conditions	Adherence to the requirements of the Public Finance Management Act, 1999 (Act No. 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
Allocation criteria	Criteria determined by competition rules.
Reasons not incorporated in equitable share	Winners of the competition not known in advance.
Monitoring mechanisms	Once-off award as incentive for clean environment.
Projected life	Annual event.
Payment schedule	Once-off payment/transfer to municipalities.

Category	District Municipalities	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
B	DC3	WC032	Overstrand	120		
B	DC4	WC044	George	60		
B	DC1	WC015	Swartland	40		
B	DC2	WC022	Witzenberg	30		
Unallocated					250	250
TOTAL				250	250	250

Note Other	Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The winning municipalities of those that entered the Cleanest Town Competition are annually known during November/December. The publication and the gazetting of the names and prize money are too late to be included in the annual Adjusted Estimates. Therefore the allocations over the 2010 MTEF relates to the competition held in the preceding provincial financial year.		250	250

Name of allocation	CAPE METROPOLITAN TRANSPORT FUND
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and improve transport in Metropolitan Transport Advisory Board (MTAB) area.
Measurable outputs	Progress against priority listing. The total network comes to 292 kilometres.
Conditions	Regular reporting: Department's specifications.
Allocation criteria	Needs, within Department's financial resources and Transport Plan.
Reasons not incorporated in equitable share	Subsidisation is variable, according to transport needs and in accordance with the Urban Transport Act, 1977.
Monitoring mechanisms	Regular meetings/reports.
Projected life	Annual allocation.
Payment schedule	Tranches/Lump sum at end of year in accordance with a signed agreement.

Cate- gory	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
A			Cape Town	9 400	9 900	9 900
TOTAL				9 400	9 900	9 900

Name of allocation	MAINTENANCE OF PROCLAIMED ROADS
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.
Measurable outputs	To maintain 62 normal maintenance projects, 4 reseal projects and 2 rehabilitation projects. The total network comes to 175 kilometres.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act No. 1 of 1999). Project may not exceed the approved budget. Municipality must provide 20 per cent of total costs. The relevant municipality must approve the projects.
Allocation criteria	Allocations are based on outputs of the Pavement Management System and then prioritised.
Reasons not incorporated in equitable share	Subsidy claimed as a result of unpredictable road maintenance expenditure.
Monitoring mechanisms	District Roads Engineers monitor and inspect projects after completion and sign prescribed claim forms before submitting it to Head Office for payment.
Projected life	Ongoing programme.
Payment schedule	Subject to an agreement being signed, payment dates finalised and claims submitted.

Category	District Municipalities	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
B	DC1	WC011	Matzikama	100		
B	DC1	WC012	Cederberg	60		
B	DC1	WC013	Bergvriër	50		
B	DC1	WC014	Saldanha Bay	100		
B	DC1	WC015	Swartland	200		
B	DC2	WC022	Witzenberg	616		
B	DC2	WC023	Drakenstein	500		
B	DC2	WC024	Stellenbosch	1 572		
B	DC2	WC025	Breede Valley	10 555		
B	DC2	WC026	Langeberg	82		
B	DC3	WC031	Theewaterskloof	60		
B	DC3	WC032	Overstrand	50		
B	DC3	WC033	Cape Agulhas	5 171		
B	DC3	WC034	Swellendam	20		
B	DC4	WC041	Kannaland	20		

Category	District Municipalities	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
B	DC4	WC042	Hessequa	300		
B	DC4	WC043	Mossel Bay	50		
B	DC4	WC044	George	325		
B	DC4	WC045	Oudtshoorn	5 122		
B	DC4	WC047	Bitou	10		
B	DC4	WC048	Knysna	30		
C	DC5	DC5	Central Karoo	10		
B	DC5	WC051	Laingsburg	10		
B	DC5	WC052	Prince Albert	23		
B	DC5	WC053	Beaufort West	70		
Other ^{Note}					19 500	21 000
TOTAL				25 106	19 500	21 000

Note Other	Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised and allocated, it cannot be gazetted and transferred.		19 500	21 000

Name of allocation	MOBILITY STRATEGIES
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of plans, facilities and operational systems that will assist with the movement of people in the public transport system, including provision for persons with special needs.
Measurable outputs	Number of facilities and systems provided to assist with the movement of people.
Conditions	The projects are included in the Mobility Strategy documentation. Projects are approved by the relevant municipal council.
Allocation criteria	Allocations are based on submissions and priorities received from municipalities and as outlined in the relevant Mobility Strategy documentation.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project specific and of a short-term nature.
Monitoring mechanisms	Monthly project reports submitted to the Department by the municipalities. Monthly technical and steering committee meetings with each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Three tranches per financial year, in accordance with a signed agreement.

Cate- gory	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
A			Cape Town	7 500	10 000	10 000
B	DC4	WC044	George	6 000		
TOTAL				13 500	10 000	10 000

Name of allocation	INTEGRATED TRANSPORT PLAN
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Review and update municipal Integrated Transport Plans in terms of the National Land Transport Transition Act, 2000 (Act No. 22 of 2000) as amended.
Measurable outputs	Integrated Transport Plan submitted to MEC responsible for Transport in the Western Cape.
Conditions	Monthly expenditure reports to be provided. Establishment of Steering Committee to manage the project.
Allocation criteria	Needs in the municipality. Capacity of municipality to manage transport planning process. Level of resources available within the Department.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project is of a short term nature – seven months.
Monitoring mechanisms	Monthly meetings. Monthly reports by the municipality.
Projected life	Annual allocation.
Payment schedule	Tranches/Lump sum in accordance with signed agreement.

Category	District Municipalities	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
C	DC2	DC2	Cape Winelands	715	1 653	1 583
B	DC2	WC024	Stellenbosch	396	1 260	1 205
B	DC4	WC044	George	396	827	791
TOTAL				1 507	3 740	3 579

Name of allocation	DEVELOPMENT OF SPORT AND RECREATION FACILITIES
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	Provision of Sport and Recreation facilities in especially previously disadvantaged communities.
Measurable outputs	Completion of at least 3 facilities per annum of which, 1 being new and 2 to be upgraded. Monitoring and management of facilities funded as per projects above.
Conditions	Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act No. 1 of 1999).
Allocation criteria	The proposed project has to be developed on land owned by the municipality. The proposed project must be located within a disadvantaged sector of the community. The existence of a sport council that works in partnership with the municipality around the maintenance and management of the facility. If no such structure exists, the Directorate: Sport and Recreation will facilitate a process whereby this structure could be established. The facility to be developed or upgraded must be mutually agreed upon by the community, the sport fraternity as well as the municipality. The municipality must have a credible budget for ongoing maintenance. The successful applicant must agree to the conditions as set out in the Memorandum of Agreement between the Department and the municipality.
Reasons not incorporated in equitable share	Sport and Recreation is a provincial function in conjunction with municipalities.
Monitoring mechanisms	During project construction, monthly meetings are to be held to give feedback on progress. At project completion, quarterly reports need to be submitted as well as site visits. Financial statements as to how the funds were disbursed must accompany these reports. This takes place within the first year cycle of project completion. Beyond the first year bi-annual status reports.
Projected life	Ongoing.
Payment schedule	Payment will be effected between the 2nd and 3rd quarters of the financial year.

Cate- gory	District Municipalities	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
B	DC1	WC011	Matzikama	1 950		
B	DC1	WC012	Cederberg	70		
B	DC1	WC013	Bergrivier	100		
C	DC4	DC4	Eden	327		
Unallocated					3 000	3 500
TOTAL				2 447	3 000	3 500

Note Other	Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.		3 000	3 500

Name of allocation	LIBRARY SERVICES (CONDITIONAL GRANT)
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	To have a transformed urban and rural community library infrastructure, facilities and services by addressing staffing shortages, maintenance of facilities and library systems, illiteracy, stock gaps, and access to ICT infrastructure.
Measurable outputs	Additional staff appointed in public libraries, maintenance and upgrading projects completed, literacy projects implemented, literacy, indigenous and updated reference material purchased, ICT infrastructure installed in libraries.
Conditions	Compliance with the Conditional Grant Framework for Community Library Services. Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act No. 1 of 1999). Grant to be utilised for personnel expenditure, maintenance, upgrading, literacy projects, library material, ICT infrastructure according to the signed Memorandum of Agreement and Business Plan between the Department of Cultural Affairs and Sport and municipalities.
Allocation criteria	Costed Business Plans submitted by the municipalities listing projects as per provincial priorities. The Department will evaluate the business plans against the predetermined criteria. The staffing project receives priority over all other projects. During the first year of the Conditional Grant the percentage of provincial share in population (weight 60), book circulation (weight 30) and libraries (weight 10) for the staff project was used.
Reasons not incorporated in equitable share	The financial assistance is function specific and libraries is a provincial function.
Monitoring mechanisms	Municipalities to sign an agreement with the Department of Cultural Affairs and Sport. Monthly written reports as well as quarterly inspection reports.
Projected life	Ongoing: MTEF - 2012
Payment schedule	(Four instalments) 1 July 2010, 1 October 2010, 1 January 2011, 1 March 2011.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
A	Cape Town			24 267	21 633	
B	DC1	WC011	Matzikama	426	448	
B	DC1	WC012	Cederberg	300	316	
B	DC1	WC013	Bergvliet	553	582	
B	DC1	WC014	Saldanha Bay	5 631	664	
B	DC1	WC015	Swartland	585	615	
C	DC1	DC1	West Coast	104	109	

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
B	DC2	WC022	Witzenberg	578	608	
B	DC2	WC023	Drakenstein	1 286	1 353	
B	DC2	WC024	Stellenbosch	1 077	1 133	
B	DC2	WC025	Breede Valley	890	936	
B	DC2	WC026	Langeberg	775	815	
B	DC3	WC031	Theewaterskloof	678	713	
B	DC3	WC032	Overstrand	608	640	
B	DC3	WC033	Cape Agulhas	345	363	
B	DC3	WC034	Swellendam	300	316	
B	DC4	WC041	Kannaland	180	189	
B	DC4	WC042	Hessequa	475	500	
B	DC4	WC043	Mossel Bay	801	843	
B	DC4	WC044	George	1 046	1 100	
B	DC4	WC045	Oudtshoorn	568	597	
B	DC4	WC047	Bitou	350	368	
B	DC4	WC048	Knysna	511	538	
C	DC4	DC4	Eden	104	109	
B	DC5	WC051	Laingsburg	81	85	
B	DC5	WC052	Prince Albert	110	116	
B	DC5	WC053	Beaufort West	279	293	
C	DC5	DC5	Central Karoo	50	53	
Unallocated					5 000	47 835
TOTAL				42 958	41 035	47 835

Note Other	Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.		5 000	47 835

Name of allocation	FIRE-FIGHTING ASSISTANCE
Transferring provincial department	Local Government (Vote 14)
Purpose	To assist municipalities to fight fires during the summer months.
Measurable outputs	Effective and efficient management of fires in the Province.
Conditions	Signing of an agreement between the Department and municipalities. Further conditions as stipulated in the agreement, relevant legislation and government policies. Reporting as required by the Public Finance Management Act, 1999 and other conditions of the Accounting Officer.
Allocation criteria	According to the high informal settlement, bush and veldfire risk in the Province.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act No. 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Receipt of an audited statement in respect of fire-fighting services delivered. Monitoring by provincial officials responsible for disaster management. Monitoring of the municipalities' compliance with the agreement.
Projected life	MTEF period.
Payment schedule	Once off payment before 30 November each year.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
A			City of Cape Town	335		
C	DC1	DC1	West Coast	333		
C	DC2	DC2	Cape Winelands	333		
C	DC3	DC3	Overberg	333		
C	DC4	DC4	Eden	333		
C	DC5	DC5	Central Karoo	333		
Other					2 100	2 205
TOTAL				2 000	2 100	2 205

Note Other	Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.		2 100	2 205

Name of allocation	PROVINCIAL MANAGEMENT SUPPORT GRANT
Transferring provincial department	Local Government (Vote 14)
Purpose	To enable the Department to provide management support to municipalities as a result of financial and institutional difficulties.
Measurable Outputs	Stable administrative and governance systems. Improved financial management and reporting processes. Training, technical support and infrastructure development. Self reliant municipalities able to function with positive cash flows. Increased effective and efficient service delivery to the community.
Conditions	The municipalities must submit credible business plan to the Department. The business plans to be evaluated and assessed in terms of pre-determined criteria stated below. Transparent and fair procurement processes undertaken by municipalities. • An agreement must be signed between the Department and the municipality. • An agreement must be entered into between the service provider and the municipality before claims will be paid. • Further conditions as set in the agreement and the approval letter.
Allocation criteria	The project must improve the capacity of the municipality to deliver services. The project must have a long-term impact on the viability of the municipality.
Reasons not incorporated in equitable share	In terms of Section 154(1) of the Constitution of the RSA, 1996 (Act No. 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring Mechanisms	Submission of monthly reports as required in the individual agreements. Visits to municipalities and attendance of monthly steering committee meetings at municipalities by departmental personnel.
Projected Life	2010 MTEF period.
Payment Schedule	Transfer payments to the municipalities in accordance with the agreement between the province and municipalities.

Cate- gory	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
B	DC5	WC051	Laingsburg	500		
B	DC5	WC053	Beaufort West	100		
C	DC5	DC5	Central Karoo	1 000		
Other					2 000	2 100
TOTAL				1 600	2 000	2 100

Note Other	Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.		2 000	2 100

Name of allocation	THUSONG (MULTI-PURPOSE) CENTRES
Transferring provincial department	Local Government (Vote 14)
Purpose	To establish Multi-Purpose Centres that will serve as points for Social Service Delivery that is accessible to communities.
Measurable outputs	The establishment of Multi-Purpose Centres.
Conditions	A needs analysis. The drawing/development of architectural plans. Tender specifications for buildings. An agreement must be formalised between the Province and the municipality and an agreement must be entered into between the service provider and the municipality. Further conditions as set out in the agreement and the approval letter. The Municipality must provide land for building the centre(s).
Allocation criteria	Capacity building to communities must be included as part of the scope of the project. The project must improve the accessibility of service delivery to the community. The project must improve the capacity of the Province to deliver services. The project must have a long-term impact on the community.
Reasons not incorporated in equitable share	Provincial contribution to enhance access to government services and to promote community participation.
Monitoring mechanisms	Submission of quarterly performance reports within 30 days after the end of each quarter to the transferring provincial officer. The quarterly reports should provide an overview of the project progress and include: • Allocated budget. • Quarterly expenditure. • Percentage spent against budget. • Deviations from projected spending. Visits to municipalities and attendance of steering committee meetings at municipalities by departmental personnel.
Projected life	The fund will be incorporated into a single grant per annum for direct transfer to the municipality for the construction of the Multi-Purpose Community Centre. Operational funding will be transferred to the municipality for a maximum of three consecutive years. Where after funding responsibilities will be become the responsibility of the municipality.
Payment schedule	Payment will be made as a single transfer (per annum).

Cate- gory	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
A			City of Cape Town	1 000	1 000	1 000
C	DC 2	DC 2	Cape Winelands	1 500	1 500	2 000
C	DC 4	DC 4	Eden	1 500	1 500	1 500
C	DC 5	DC 5	Central Karoo	2 000	1 000	500
TOTAL				6 000	5 000	5 000

Name of allocation	COMMUNITY DEVELOPMENT WORKER (CDW) OPERATIONAL SUPPORT GRANT
Transferring provincial department	Local Government (Vote 14)
Purpose	To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the community development workers including the regional coordinators.
Measurable outputs	Administrative support to 190 community development workers. Provision of sufficient transportation for 190 community development workers. Provision of office space for 190 community development workers. Assist with Ward based planning and support. Assist with smooth delivery of government services. Assist and reduce the rate at which community concerns and problems are passed to government structures. Noticeable improvement on government-community networks.
Conditions	An agreement must be signed between the Department and the district municipality, the Department and the Metro, and the Department and local municipalities. The municipality must procure goods and services in accordance with the statutory procurement process that applies to it. Further conditions as set by the agreement.
Allocation criteria	The allocation must be based on: • The municipality having identified a need for CDW services. • Identified challenges in service delivery. • The need to exchange information between communities and government. • The need to link communities with government services.
Reasons not incorporated in equitable share	Reimbursement to municipalities for a provincial function.
Monitoring mechanisms	Submission of monthly expenditure reports of costs incurred against the grant. Regular visits to municipalities and report back by regional co-ordinators at the monthly provincial management and coordinating meeting. Quarterly feedback from communities on services delivered by CDWs.
Projected life	Annual Allocation
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Province and municipalities.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2010/11	2011/12	2012/13
B	DC1	WC011	Matzikama	200	208	216
B	DC1	WC012	Cederberg	225	234	243
B	DC1	WC013	Bergrivier	50	52	54
B	DC1	WC014	Saldanha Bay	75	78	81
B	DC1	WC015	Swartland	75	78	81
C	DC1	DC1	West Coast	100	104	108
B	DC2	WC022	Witzenberg	225	234	243
B	DC2	WC023	Drakenstein	175	182	189
B	DC2	WC024	Stellenbosch	125	130	135
B	DC2	WC025	Breede Valley	225	234	243
B	DC2	WC026	Langeberg	50	52	54
B	DC3	WC031	Theewaterskloof	225	234	243
B	DC3	WC032	Overstrand	100	104	108
B	DC3	WC033	Cape Agulhas	50	52	54
B	DC3	WC034	Swellendam	100	104	108
B	DC4	WC041	Kannaland	175	182	189
B	DC4	WC042	Hessequa	50	52	54
B	DC4	WC043	Mossel Bay	125	130	135
B	DC4	WC044	George	100	104	108
B	DC4	WC045	Oudtshoorn	75	78	81
B	DC4	WC047	Bitou	75	78	81
B	DC4	WC048	Knysna	50	52	54
B	DC5	WC051	Laingsburg	125	130	135
B	DC5	WC052	Prince Albert	100	104	108
B	DC5	WC053	Beaufort West	275	286	297
C	DC5	DC5	Central Karoo	100	104	108
TOTAL				3 250	3 380	3 510

P.K. 97/2010

2 Maart 2010

WES-KAAPSE PROVINSIALE TESOURIE**DIE PUBLISERING VAN TOEKENNINGS AAN MUNISIPALITEITE NIE GELYS IN DIE WETSONTWERP OP DIE VERDELING VAN INKOMSTE, 2010 (VVI WETSONTWERP)**

DIE PUBLISERING VAN TOEKENNINGS AAN MUNISIPALITEITE NIE GELYS IN DIE WETSONTWERP OP DIE VERDELING VAN INKOMSTE, 2010 (VVI WETSONTWERP)

Ek, Alan Winde, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme publiseer hiermee die aangehegte bylae ingevolge artikel 29(2)(a) van die Wetsontwerp op Verdeling van Inkomste, 2010, wat bepaal dat, die Provinsiale Tesourie op dieselfde dag as wat die provinsiale begroting in die provinsiale wetgewer ter tafel gelê word of by 'n latere datum soos deur Nasionale Tesourie goedgekeur, maar nie later as 14 April 2010, die volgende in 'n Provinsiale Koerant moet publiseer:

- I. die indikatiewe toekenning per munisipaliteit vir elke toekenning deur die Provinsie aan munisipaliteite gemaak, vanuit die Provinsie se eie fondse;
- II. die beoogde verdeling van daardie toekennings soos oorweeg word in subparagraaf (i) met betrekking tot elke munisipaliteit vir die volgende finansiële jaar en die 2012/13 finansiële boekjaar; en
- III. die voorwaardes en ander inligting met betrekking tot hierdie toekennings om prestasie-meting en die gebruik van die benodigde insette en uitsette te fasiliteer.

Hierdie Provinsiale Koerant bevat die munisipale toekennings sowel as die wyk toekennings van sekere voorwaardelike toekennings aan munisipaliteite van sekere provinsiale departemente oor die 2010/11 MTUR. Die publieke openbaarmaking van die inligting stel eerstens munisipaliteite in staat om effektief te begroot en programme te implementeer oor 'n drie jaar begrotingsiklus. Tweedens, help dit om uitgaweprioriteite van beide provinsiale en plaaslike sfere van regering in lyn te bring.

ALAN WINDE**PROVINSIALE MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME****DATUM: 2 MAART 2010**

Naam van toekenning	PERSOONLIKE PRIMÊRE GESONDHEIDSORGDIENTE
Oordraggewende provinsiale departement	Gesondheid (Begrotingspos 6).
Doel	Die lewering van 'n omvattende primêre gesondheidsorgdiens.
Meetbare uitsette	Moeder en kind gesondheid: Algehele verbeterde voorkoming en bestuur van kinderprobleme om sodoende siektes en sterfte syfers van babas en kinders te verminder. Lewering van inentingsdienste. Voorgeboortedienste: Om die toeganklikheid vir voorgeboorte besoeke te verbeter in die provinsie ten einde vroeë kontak voor 20 weke van swangerskap te verseker. Seksuele oordraagbare siektes: Doeltreffende en bekwame bestuur van seksuele oordraagbare infeksie behandeling. Basiese mediese sorg: Om te verseker dat volwasse en kinder siektes optimaal ingevolge protokol bestuur word. Tuberkulose: Voorsien optimale TB gevalle opsporing en optimale gevalle behandeling en genesing van geregistreerde TB gevalle. Om die New Smear Positive (NSP) TB genesing syfers in drie voorkeur sub-distrikte te vermeerder.
Voorwaardes	Betalings word gemaak ooreenkomstig artikel 25 van die Nasionale Gesondheidswet, 2004 (Wet Nr. 61 of 2003) op 'n subsidie basis, en onderhewig aan die voorwaardes soos voorgeskryf in artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet Nr. 1 van 1999) soos gewysig deur Wet Nr. 29 van 1999, Nasionale Tesourie Regulasie 8.4, Provinsiale Tesourie Instruksies and Finansiële Instruksie G20/2005, in terme waarvan eise en ge-ouditeerde state voorsien moet word.
Toekenningskriteria	Toekennings word gebaseer op: • Geprojekteerde uitgawes. • Per kapita bevolking. • Armoede status. • Baba sterftesyfer. • Inenting dekking. • Tuberkulose genesing getalle. • Diensleweringsraamwerk.
Redes nie vervat in billike verdeling nie	Die lewering van Persoonlike Primêre Gesondheidsorgdienste is 'n provinsiale funksie.
Moniteringsmeganisme	• Maandelikse uitgawebeheer. • Inspeksie besoeke deur provinsiale personeel. • Maandelikse roetine inentingsverslae. • Jaarlikse ge-ouditeerde finansiële state. • Jaarverslae.
Geraamde tydperk	Deurlopend in terme van huidige wetgewing.
Betalingskediule	Die voorwaarde vir betaling is die maandelikse indiening van eise nadat die diens gelewer was.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
A			Stad Kaapstad	180 144	188 971	199 743
TOTAAL				180 144	188 971	199 743

Naam van toekenning	GEÏNTEGREERDE VOEDINGSPROGRAM
Oordraggewende provinsiale departement	Gesondheid (Begrotingspos 6)
Doel	Die lewering van voedingdienste aan spesifieke teikengroepe deur direkte en indirekte voeding intervensies om wanvoeding in die Wes Kaap Provinsie te bekamp.
Meetbare uitsette	Nakoming van Geïntegreerde Voedingsprogrambeleid en protokol.
Voorwaardes	Betalings geskied ingevolge artikel 25 van die Nasionale Gesondheidswet, 2004 (Wet Nr. 61 van 2003) op 'n subsidiebasis, en onderhewig aan die voorwaardes soos voorgeskryf in artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet Nr. 1 van 1999), soos gewysig deur Wet Nr. 29 van 1999, Tesourieregulasie 8.4, Provinsiale Tesourie-Instruksie en Finansie-opdrag G20/2005, ingevolge waarvan eise en ge-ouditeerde verslae ingedien moet word.
Toekenningskriteria	Toekennings word gebaseer op: • Voedingdienste aan spesifieke teikengroepe. • Wanvoedingskoerse.
Redes nie vervat in billike verdeling nie	Die lewering van primêre gesondheidsorgdienste ten opsigte van wanvoeding is 'n provinsiale funksie.
Moniteringsmeganisme	Terreinbesoeke deur provinsiale en distrikpersoneellede. • Maandelikse uitgawebeheer. • Jaarlikse ge-ouditeerde finansiële state. • Kwartaallikse gesondheids-programverslae. • Jaarlikse gesondheids-programverslae.
Geraamde tydperk	Deurlopend ingevolge huidige wetgewing.
Betalingsskedule	Die voorwaardes vir betaling is dat eise ingedien moet word nadat die diens gelewer is.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
A			Stad Kaapstad	3 836	4 024	4 252
TOTAAL				3 836	4 024	4 252

Naam van toekenning	MIV EN VIGS
Oordraggewende provinsiale departement	Gesondheid (Begrotingspos 6)
Doel	Die lewering van 'n primêre gesondheidsorgdiens ten opsigte van die omvattende MIV- en vigs-plan.
Meetbare uitsette	Jaarlikse vrywillige berading en toetsing (VBT) dekking. Verskaffing van voorkomingsterapie aan verwagte MIV positiewe moeders. Verskaffing van teenretrovirale terapie en ondersteuning.
Voorwaardes	Betalings geskied ingevolge artikel 25 van die Nasionale Gesondheidswet, 2004 (Wet Nr. 61 van 2003) op 'n subsidiebasis, en onderhewig aan die voorwaardes soos voorgeskryf in artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet Nr. 1 van 1999), soos gewysig deur Wet Nr. 29 van 1999, Tesourieregulasie 8.4, Provinsiale Tesourie-Instruksie en Finansiële-opdrag G20/2005, ingevolge waarvan eise en ge-ouditeerde verslae ingedien moet word.
Toekenningskriteria	Toekennings word gebaseer op die volgende: • Geprojekteerde besteding. • Geografiese gebiede waarin dienste gelewer moet word. • Per kapita bevolking. • Getal pasiënte wat teenretrovirale terapie ontvang.
Redes nie vervat in billike verdeling nie	Die lewering van 'n primêre gesondheidsorgdiens ten opsigte van die omvattende MIV- en vigsplan is 'n provinsiale funksie.
Moniteringsmeganisme	Die munisipaliteit sal die volgende voorsien: • Maandelikse uitgawebeheer. • Terreinbesoeke deur streekspersoneel. • Jaarlikse ge-ouditeerde finansiële state. • Jaarverslae.
Geraamde tydperk	Deurlopend ingevolge huidige wetgewing.
Betalingsskedule	Die voorwaardes vir betaling is dat eise ingedien moet word nadat die diens gelewer is.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
A			Stad Kaapstad	56 211	60 146	64 957
TOTAAL				56 211	60 146	64 957

Naam van toekenning	GEÏNTEGREERDE BEHUISING EN BEHUISINGSVESTIGINGS-ONTWIKKELINGSTOEKENNING NOTA
Oordraggewende provinsiale departement	Behuising (Begrotingspos 8)
Doel	Om die befondsingsvereistes van die nasionale behuising-programme te finansier. Om die vestiging en instandhouding te fasiliteer van geïntegreerde en volhoubare behuising vestiging om ekonomies lewensvatbare en sosiaal billike gemeenskappe te verseker in areas met ekologiese integriteit wat gerieflike en veilige toegang bevorder tot ekonomiese geleenthede, gesondheid, onderwys en maatskaplike geriewe.
Meetbare uitsette	Progressiewe opgradering van informele nedersettings in ooreenstemming met die Millenniumontwikkelingsdoelwitte vir die uitkakeling van armoede en die vermindering van krotbewoners deur die formalisering van informele nedersettings teen 2014 en die uitkakeling daarvan teen 2020. Uitsette: • Getal hektaar van grond in openbare besit (geskenk/gratis) asook grond in privaat besit aangekoop vir behuisingontwikkeling, wat opgraderingsinisiatiewe ten opsigte van informele nedersettings insluit. • Getal behuisingafdelings van GOP's wat befonds en geformuleer is om te verseker dat die behuisingbeplanning in lyn is met die Geïntegreerde Ontwikkelingsplan. • Getal subsidies - in die kategorie onder R3 500 - goedgekeur per instrument (soos gespesifiseer in die nuwe omvattende plan) per jaar deur provinsiale/geakkrediteerde plaaslike owerhede. • Getal en waarde van subsidies goedgekeur om sekondêre marktransaksies en die verwante bevoordeeldes te ondersteun. • Getal behuisingseenhede per instrument (soos gespesifiseer in die nuwe omvattende plan) in aanbou. • Getal behuisingseenhede per instrument (soos gespesifiseer in die nuwe omvattende plan) voltooi per provinsie. • Getal veeldoelfasiliteitgroepe wat maatskaplike fasiliteite bevat wat geïnisieer is binne opgraderingsprojekte vir informele nedersettings, asook bestaande en nuwe behuisingontwikkelings. • Die samestelling van veeldoelfasiliteite waarin die spesifieke tipe fasiliteite gespesifiseer word wat befonds is binne die bogenoemde veeldoelfasiliteitklusters. • Getal huishoudings wat bevoordeel is. • Getal direkte en indirekte werkgeleenthede wat geskep is. • Getal toekennings en bedrag toegeken wat bygedra het tot die doelwit van swart ekonomiese bemagtiging deur die program. • Geslagsamestelling van bevoordeeldes en boutoekennings.

Naam van toekenning	GEÏNTEGREERDE BEHUISING EN BEHUISINGSVESTIGINGS-ONTWIKKELINGSTOEKENNING NOTA
	• Getal huishoudings bygestaan deur die Stedelike vernuwings inisiatiewe en Presidensiële Nodes. • Rassesamestelling van begunstigdes. • Provinsiale kontantvloei, gekoppel aan projekte vir 2010/11, moet teen 31 Maart 2010 voorgelê word aan die nasionale Departement van Behuising voor betaling van die eerste paalement. Geen maandelikse oordrag moet gemaak word nie tensy die Provinsie die kontantvloei en sakeplanne voorgelê het en die Nasionale Departement dit goedgekeur het. • Sakeplanne/behuisingsontwikkelingsplanne vir 2010/11 moet aan die Nasionale Departement voorgelê word en teen 15 Maart 2010 goedgekeur word.. • Die ontwikkeling van die behuisingsafdeling word onderneem as deel van die GOP-proses in lyn met prosedures vir Geïntegreerde Ontwikkelingsbeplanning soos omskryf in die Wet op Plaaslike Regering: Munisipale Stelsels en die Provinsiale Ruimtelike ontwikkelingsraamwerk. • Provinsies en geakkrediteerde munisipaliteite kan, indien daar 'n behoefte bestaan en onderhewig aan goedkeuring deur die Rekenpligtige Beampite van die provinsiale Departement van Behuising in oorleg met die Lid van die Uitvoerende Raad (LUR), vir operasionele uitgawes ter ondersteuning van prestasie ten opsigte van die toekenningsdoelwitte (operasionele vermoë), tot hoogstens 5 persent (maksimum van R93.450 miljoen) van die begrote toekenning benut ten opsigte van die goedgekeurde nasionale en provinsiale behuisingsprogramme en prioriteite. • Sakeplanne/behuisingsontwikkelingsplanne vir 2011/12 moet voorgelê word aan die Nasionale Departement voor of op 31 Desember 2010 en goedgekeur word deur die Nasionale Departement teen 15 Maart 2011. • Behuisingstoekennings moet in ooreenstemming wees met nasionale behuisingsprogramme en -prioriteite soos goedgekeur, maar met dien verstande dat daar seker gemaak moet word van die volgende: ◦ Die beginsels van volhoubare ontwikkeling moet die grondslag vorm van behuisingsvestigingsontwikkeling. ◦ Deelnemers aan die behuisingsproses moet keuses hê. ◦ Beperkinge op prestasie moet uitgeskakel word - soos die tekort aan voldoende dienste. ◦ Genoegsame vermoë vir doeltreffende projek-, finansiële-, moniterings- en bestuursmaatreëls moet in plek wees vir die uitvoering van die projekte. ◦ Geïntegreerde nie-rassige lewenstoestande van gehalte word bevorder.

Naam van toekenning	GEÏNTEGREERDE BEHUISING EN BEHUISINGSVESTIGINGS-ONTWIKKELINGSTOEKENNING NOTA
Voorwaardes	Die provinsiale Departement van Behuising moet seker maak dat alle subsidietoekennings vir 2011/12 teen 31 Oktober 2010 gemaak word en dat sodanige toekennings voorgelê word aan die Nasionale Departement van Behuising vir evaluering teen 30 November 2010. Akkreditering van plaaslike owerhede in ooreenstemming met die bekostigbare plan soos goedgekeur deur die Minister van Behuising in oorleg met die LUR. Provinsies en geakkrediteerde plaaslike owerhede moet die Behuisingssubdiestelsel benut vir begroting, subsidie administrasie, finansiële administrasie en verslagdoeleindes. Provinsiale behuisingsdepartemente en geakkrediteerde plaaslike owerhede moet omvattende verslae oor individuele projekte, soos gespesifiseer in die moniteringsriglyne voorlê teen die 15de van elke maand.
Toekenningskriteria	Gebaseer op die behuisingsbehoefte-opname wat deel vorm van die Provinsiale Behuisingsplan in lyn met die Provinsiale Ruimtelikeontwikkelingsraamwerk.
Redes nie vervat in billike verdeling nie	Die totstandbringende van geïntegreerde en volhoubare behuisingsvestiging waarbinne voorsiening vir behuising aan armes 'n nasionale prioriteit is. Behuisingsvestigingsontwikkeling word beskou as 'n inisiatief waardeur projekte en programme befonds kan word ter ondersteuning van behuisingsinvestering wat gemaak word in 'n poging om maatskaplike kapitaal en ekonomiese geleenthede tot stand te bring. Die voorwaardelike toekenning maak dit vir die nasionale Regering moontlik om voorsiening te maak vir die verskaffing van behuising in die begrotings van provinsies en geakkrediteerde plaaslike owerhede, en die dienoreenkomstige monitering van provinsies en geakkrediteerde munisipaliteite.
Moniteringsmeganisme	Die nasionale Departement van Behuising het 'n dwarsleggende rekenaarsubsidiebestuurstelsel asook die verwante databasisstelsel in alle provinsiale behuisingsdepartemente geïmplimenter vir die administrasie van die subsidieskema en vir die Nasionale Departement om vordering en uitgawes te moniteer. Monitering ingevolge die bepalings van die Wet op die Verdeling van Inkomste en die Moniteringsriglyne goedgekeur deur die Komitee van Behuisinghoofde. Die Nasionale Departement van Behuising vereis dat die provinsiale Departemente van Behuising veral aandag skenk aan die voorlegging van omvattende nie-finansiële inligting as deel van voorgeskrewe verslagdoening oor voorwaardelike toekennings.

Naam van toekenning	GEÏNTEGREERDE BEHUISING EN BEHUISINGSVESTIGINGS-ONTWIKKELINGSTOEKENNING ^{NOTA}
	Besoeke aan provinsies, wisselwerking tussen die hoof finansiële beamptes van die behuisingsektor en hoofde van behuising, en MINMEC-vergaderings. Die samestelling deur die nasionale Departement van 'n interne audit-span wat die provinsies op 'n gereelde basis besoek om te verseker dat provinsiale departemente oor geskikte stelsels beskik om toe te sien dat fondse vir voorwaardelike toekennings behoorlik bestuur en beheer word.
Geraamde tydperk	Tensy die Regering ander voorskrifte uitreik, en met inagneming van die vlak van agterstande op behuisinggebied, word voorsien dat die behoefte aan befondsing vir ten minste die volgende 20 jaar sal bly voortbestaan.
Betalingskedule	Soos bepaal in ooreenkomste met munisipaliteite en in ooreenstemming met die gedeeltelike-betalingsbeleid.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
A			Stad Kaapstad	764 449	904 806	902 007
B	DC1	WC011	Matzikama	7 702	8 923	8 529
B	DC1	WC012	Cederberg	6 518	7 551	7 218
B	DC1	WC013	Bergrivier	2 381	2 758	2 636
B	DC1	WC014	Saldanhabaai	25 453	29 486	28 187
B	DC1	WC015	Swartland	23 363	27 065	25 873
B	DC2	WC022	Witzenberg	16 125	18 680	17 857
B	DC2	WC023	Drakenstein	56 885	65 899	62 996
B	DC2	WC024	Stellenbosch	33 160	38 414	36 721
B	DC2	WC025	Brede Vallei	32 405	37 540	35 886
B	DC2	WC026	Langeberg	22 175	25 689	24 557
B	DC3	WC031	Theewaterskloof	29 330	33 977	32 480
B	DC3	WC032	Overstrand	31 314	36 276	34 678
B	DC3	WC033	Kaap Agulhas	3 969	4 598	4 395
B	DC3	WC034	Swellendam	5 233	6 062	5 795
B	DC4	WC041	Kannaland	4 551	5 272	5 039
B	DC4	WC042	Hessequa	15 265	17 684	16 905
B	DC4	WC043	Mosselbaai	18 708	21 672	20 717
B	DC4	WC044	George	40 449	46 858	44 794
B	DC4	WC045	Oudtshoorn	13 748	15 927	15 225
B	DC4	WC047	Bitou	14 094	16 327	15 608

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
B	DC4	WC048	Knysna	38 043	44 071	42 129
B	DC5	WC051	Laingsburg	666	771	737
B	DC5	WC052	Prins Albert	2 781	3 221	3 080
B	DC5	WC053	Beaufort-Wes	5 284	6 121	5 851
TOTAAL TOEKENNINGS				1 214 051	1 425 648	1 399 900
Fondse deur die Departement weerhou ^{Nota}				654 792	716 257	600 265

Nota Fondse deur die departement weerhou	Munisipale Finansiële Jaar		
	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
N2 Gateway leierprojek	550 000	400 000	400 000
Departementele prioriteitsprojekte		160 000	98 260
Individuele subsidies	14 792	32 000	32 000
Uitgebreide Verbeterde Kortingskema	33 935	60 000	10 000
OPSKAP	56 065	64 257	60 005
Totaal	654 792	716 257	600 265

Naam van toekenning	VESTIGING BYSTANDSFONDS
Provinsiale Departement wat oordrag behartig	Behuising (Begrotingspos 8)
Doel	Finansiële bystand aan die Stad Kaapstad om: • Die maandelikse betaling van huurgeld aan die private grondeienaar vir die huur van 'n gedeelte van die eiendom: Cape Farm 1404 (Redhill Informele Nedersetting). • Uitwissing van indringerplante, asook die kwartaallikse instandhouding te bestuur. • Die skoonmaak van die brandpad, asook die kwartaallikse instandhouding op Plaas 1404, Cape RD, bekend as Wildschut Plaas.
Meetbare uitsette	Administrasie en betaling van Red Hill Informele Nedersetting huurbetalings vir 'n tydperk van twee jaar, asook die uitwissing van indringerplante en skoonmaak van brandpad op eiendom Cape Farm 1404 om brande in die toekoms makliker te hanteer.
Voorwaardes	Soos gestipuleer in die individuele ooreenkomste tussen die Departement van Behuising en die Stad Kaapstad, nakoming en uitvoering van die betrokke beleidsbepalings en wetgewing. Verseker nakoming van die PFBW en MFBW en verwante finansiële voorwaardes/regulasies.
Toewysingskriteria	Tekort aan finansiële hulpbronne in die munisipaliteit om hierdie sort van vestigingsprosesse te onderneem. Die individuele munisipaliteit se vorige prestasie en nakoming van Departementsvereistes.
Redes vir nie-inlywing in billike aandeel	Ingevolge Afdelings 26(1)(2) van die Grondwet moet die Staat redelike wetgewende en ander maatreëls tref, om met die beskikbare hulpbronne, die reg van mense om toegang tot voldoende behuising te hê, progressief verwesenlik.
Moniteringsmeganismes	• Soos gestipuleer in die Ooreenkoms met die Stad Kaapstad. Die relevante wetgewing en regeringsbeleid. • Gereelde vergaderings, terreinbesoeke met relevante groepe en monitering van die suksesvolle implementering van die projek. • Verslagdoening en monitering van die munisipaliteit se nakoming van die ooreenkoms.
Geprojekteerde lewensduur	Twee finansiële jare (2009/10 en 2010/11)
Betalingskedere	Betaling in ooreenstemming met gedelegeerde gesag se goedkeuring van voorlegging/sakeplan en ondertekening van die Ooreenkoms tussen die Departement en die Stad Kaapstad.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
A			Stad Kaapstad	1 000	1 000	1 000
TOTAAL				1 000	1 000	1 000

Naam van toekenning	PLLASLIKE REGERING: GROOTMAAT WATER EN AFVALWATER INFRASTRUKTUUR BEPLANNINGSTOEKENNING
Oordraggewende provinsiale departement	Behuising (Begrotingspos 8)
Doel	Om distriksmunisipaliteite by te staan om lewensvatbaarheidsstudies ten opsigte van grootmaat-infrastruktuurondersoeke na water en afvalwater te onderneem. Dit sal die basis van die provinsiale grootmaatinfrastruktuurplan vorm.
Meetbare uitsette	Verifikasie verslag oor die status van bestaande grootmaat-infrastruktuur (water en afvalwater). Prioriteitslyste vir water en afvalwater grootmaat-infrastruktuurprojekte vir implementering. Verslae met projekvoorstelle en kosteberamings.
Voorwaardes	Die distriksmunisipaliteite moet bewyse voorlê dat distrikswater en afvalwater grootmaat-infrastruktuurstudies voltooi is. Ooreenkomste moet aangegaan word tussen die Departement en die onderskeie distriksmunisipaliteite voordat enige fondse oorbetaal sal word.
Toekenningskriteria	Die projek moet die beplanning en implementeringsvermoë van die munisipaliteit om dienste te lewer kostedoeltreffend verbeter. Die projek moet 'n positiewe langtermyn impak op die lewensvatbaarheid van die munisipaliteit hê.
Redes nie vervat in billike verdeling nie	Ingevolge artikel 154(1) van die Grondwet van Suid-Afrika (Wet Nr. 108 van 1996) moet die nasionale regering en provinsiale regering deur wetgewing en ander maatreëls die vermoë van munisipaliteite om hul eie sake te bestuur, om hul magte uit te oefen en om hul funksies te vervul ondersteun en versterk.
Moniteringsmeganisme	Nagaan van verslae en goedkeuring en besoeke aan munisipaliteite.
Geraamde tydperk	2009/10 en 2010/11 Mediumtermyn-uitgaweraamwerkperiode.
Betalingskediule	Oordrag van betalings aan die munisipaliteite in ooreenstemming met die ooreenkoms tussen die provinsie en die distriksmunisipaliteite met ontvangs van 'n getekende ooreenkoms.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
C	DC1	DC1	Weskus	500		
C	DC2	DC2	Kaapse Wynland	1 000		
C	DC3	DC3	Overberg	500		
C	DC5	DC5	Sentraal-Karoo	500		
TOTAAL				2 500		

Naam van toekenning	MUNISIPALE AKKREDITERINGSHULP
Oordraggewende provinsiale departement	Behuising (Begrotingspos 8)
Doel	• Om die stigting van 'n behuisingsleweringseenheid binne die Akkrediteerde prioriteits munisipaliteit te befonds sowel as die verstewiging van die bestaande behuisingsleweringseenheid; en • Om die munisipaliteit se institusionele kapasiteit behoeftes te finansier.
Meetbare uitsette	Die munisipaliteit sal gemeet word teen die getal personeellede wat aangestel word ingevolge die personeelplan om die behuisingsprogramme te implementeer.
Voorwaardes	Die provinsiale regering en munisipaliteit sal 'n ooreenkoms teken waarin die munisipaliteite hulle verbind om die gestelde doelwitte te bereik.
Toekenningskriteria	Gebaseer op die geprojekteerde uitgawes in die besigheidsplanne soos ingedien by die Departement van Behuising deur die munisipaliteit.
Redes nie vervat in billike verdeling nie	In terme van Artikel 154(1) van die Grondwet van RSA, 1996 (Wet Nr. 108 van 1996), moet die nasionale regering en die provinsiale regering, ingevolge wetgewing en ander maatreels, die kapasiteit van munisipaliteite ondersteun en versterk, om uitvoering te verleen ingevolge hul eie magte om hul funksies uit te voer.
Moniteringsmeganisme	Die munisipaliteit moet kwartaalverslae indien ten opsigte van die vordering met die aanstelling van personeel voor die 15 ^{de} dag na elke kwartaal sowel as die uitgawes van die toegekende fondse, sowel as gereelde besoeke aan die munisipaliteit en vergaderings om te verseker dat die rapoteringsvereistes nagekom word.
Geraamde tydperk	Die program vorm deel van die Departement se Strategieseplan vir die 2010/11 periode.
Betalingskedsule	Fondse sal oorgeplaas word ingevolge die ooreenkoms.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
A			Stad Kaapstad	10 000		

Naam van toekenning	SKOONSTE DORP/STAD KOMPETISIE
Oordraggewende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Doel	Om prystoekennings te maak aan die weners van die Provinsiale rondte van die Skoonste Dorp/Stad Kompetisie
Meetbare uitsette	Evaluering van dorpe wie ingeskryf het vir die kompetisie, gebaseer op die kriteria voorgeskryf volgens die kompetisie reëls, wat, onder andere, insluit die natuurlike omgewingsskoonheid, goeie afvalbestuur en ondersteunende stelsels asook publieke bewusmaking en opvoedingstelsels.
Voorwaardes	Nakoming van vereistes van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999) en ander voorwaardes soos vereis deur die Rekenpligtige Beampte en/of Departement van Omgewingsake en Ontwikkelingsbeplanning.
Toekenningskriteria	Kriteria voorgeskryf volgens kompetisiereëls.
Redes nie vervat in billike verdeling nie	Wenens van kompetisie is nie vooraf bekend nie.
Moniteringsmeganisme	Eenmalige toekenning as aansporing vir skoon omgewing.
Geraamde tydperk	Jaarlikse gebeurtenis.
Betalingskediule	Eenmalige oorbetalings aan munisipaliteite.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
B	DC3	WC032	Overstrand	120		
B	DC4	WC044	George	60		
B	DC1	WC015	Swartland	40		
B	DC2	WC022	Witzenberg	30		
Ontoegewys					250	250
TOTAAL				250	250	250

Note Ander	Munisipale Finansiële Jaar		
	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Die munisipaliteit wat wen uit daardie wat vir die Skoonste Dorp Kompetisie ingeskryf het, word jaarliks in November/Desember bekend gemaak. Dit is dan te laat vir die publiserings van die naam en die toekenning van die prysgeld om in die jaarlikse Aansuiweringsbegroting ingesluit te word. Dus hou die toekennings oor die 2010 MTUR verband met die kompetisie wat in die voorafgaande provinsiale boekjaar gehou is.		250	250

Naam van toekenning	KAAPSE METROPOLITAANSE VERVOERFONDS
Oordraggewende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Doel	Instandhouding van en verbeterde vervoer in die Metropolitaanse Vervoer Adviesraad (MVAR) gebied.
Meetbare uitsette	Vordering teenoor geprioritiseerde lys. Die totale netwerk beloop 292 kilometers.
Voorwaardes	Gereelde verslae en die Departement se spesifikasies.
Toekenningskriteria	Behoeftes binne die Departement se finansiële hulpbronne en Vervoerplan.
Redes nie vervat in billike verdeling nie	Subsidie is 'n veranderlike, volgens vervoerbehoefte en in terme van die Stedelike Vervoerwet, 1977.
Moniteringsmeganisme	Gereelde vergaderings/verslae.
Geraamde tydperk	Jaarlikse toekenning.
Betalingskediule	Paaieente/enkelpaaieent aan die einde van die jaar in terme van 'n getekende ooreenkoms.

Kate-gorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
A			Stad Kaapstad	9 400	9 900	9 900
TOTAAL				9 400	9 900	9 900

Naam van toekenning	ONDERHOUD VAN GEPROKLAMEERDE PAAIE
Oordraggewende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Doel	Instandhouding en rehabilitering van geproklameerde munisipale hoofpaaie in munisipale gebiede.
Meetbare uitsette	Om 62 normale onderhoudsprojekte, 4 herseëlprojekte en 2 rehabilitasie projekte in stand te hou. Die totale netwerk beloop 175 kilometer.
Voorwaardes	Artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999). Projek mag nie die goedgekeurde begroting oorskry nie. Munisipaliteit moet 20 % van die totale koste voorsien. Munisipaliteit moet die projek goedkeur.
Toekenningskriteria	Toekenning is gebaseer op uitsette van die Plaveisel Bestuurstelsel waarna dit geprioritiseer word.
Redes nie vervat in billike verdeling nie	Subsidie wat geëis word as gevolg van 'n onvoorsienbare padinstandhoudingsuitgawe.
Moniteringsmeganisme	Distrikspadingenieur moniteer en inspekteer projekte nadat dit voltooi is en onderteken voorgeskrewe eisvorms voordat dit aan Hoofkantoor vir betaling gestuur word.
Geraamde tydperk	Deurlopende program.
Betalingskedere	Onderhewig aan die ondertekening van 'n ooreenkoms, finalisering van betaaldatums en gesertifiseerde eise.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
B	DC1	WC011	Matzikama	100		
B	DC1	WC012	Cederberg	60		
B	DC1	WC013	Bergrivier	50		
B	DC1	WC014	Saldanhabaai	100		
B	DC1	WC015	Swartland	200		
B	DC2	WC022	Witzenberg	616		
B	DC2	WC023	Drakenstein	500		
B	DC2	WC024	Stellenbosch	1 572		
B	DC2	WC025	Brede Vallei	10 555		
B	DC2	WC026	Langeberg	82		
B	DC3	WC031	Theewaterskloof	60		
B	DC3	WC032	Overstrand	50		
B	DC3	WC033	Kaap Agulhas	5 171		

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
B	DC3	WC034	Swellendam	20		
B	DC4	WC041	Kannaland	20		
B	DC4	WC042	Hessequa	300		
B	DC4	WC043	Mosselbaai	50		
B	DC4	WC044	George	325		
B	DC4	WC045	Oudtshoorn	5 122		
B	DC4	WC047	Bitou	10		
B	DC4	WC048	Knysna	30		
C	DC5	DC5	Sentraal Karoo	10		
B	DC5	WC051	Laingsburg	10		
B	DC5	WC052	Prins Albert	23		
B	DC5	WC053	Beaufort Wes	70		
Ander ^{Nota}					19 500	21 000
TOTAAL				25 106	19 500	21 000

Nota Ander	Munisipale Finansiële Jaar		
	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Die verdeling van die toekenning in die buitejare hang af van die 20% medebefondsing deur die betrokke munisipaliteite. Omdat dit huidiglik nog nie afgehandel en toegeken is nie kan dit nie publiseer en oorgedra word nie.		19 500	21 000

Naam van toekenning	MOBILITEITS STRATEGIË
Oordraggewende provinsiale departement	Vervoer en Publieke Werke (Begrotingspos 10)
Doel	Voorsiening van planne, fasiliteite en stelsels wat die beweging van mense binne die publieke vervoerstelsel ondersteun, insluitend persone met spesiale behoeftes.
Meetbare uitsette	Aantal fasiliteite en stelsels om die beweging van mense te ondersteun.
Voorwaardes	Die projekte is in die Mobiliteits Strategie dokumentasie ingesluit. Projekte is deur die munisipaliteit goedgekeur.
Toekenningskriteria	Toekennings is gebaseer op voorleggings en prioriteite soos deur munisipaliteite ontvang en in die betrokke Mobiliteits Strategie dokumentasie vervat is.
Redes nie vervat in billike verdeling nie	Publieke vervoer is 'n gelyklopende nasionale en provinsiale funksie. Projek spesifiek en van 'n kort termyn aard.
Moniteringsmeganisme	Maandelikse projekverslae deur die munisipaliteit ingedien. Maandelikse tegniese en bestuursvergaderings met elke distrik.
Geraamde tydperk	Deurlopende program met hoë omset van projekte.
Betalingskediule	Drie paaiemente per finansiële jaar in terme van 'n getekende ooreenkoms.

Kate- gorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
A			Stad Kaapstad	7 500	10 000	10 000
B	DC4	WC044	George	6 000		
TOTAAL				13 500	10 000	10 000

Naam van toekenning	GEÏNTEGREERDE VERVOERBEPLANNING
Oordraggewende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Doel	Hersiening en opdatering van munisipale Geïntegreerde Vervoer Planne in terme van die gewysigde Nasionale Land Vervoer Transisie Wet, 2000 (Wet Nr. 22 van 2000).
Meetbare uitsette	Geïntegreerde Vervoerplanne wat ingedien word aan die LUR verantwoordelik vir Vervoer.
Voorwaardes	Maandelikse projekverslae ingedien deur die munisipaliteite aan die Departement. Maandelikse bestuursvergaderings met elke distrik.
Toekenningskriteria	Behoeftes van die munisipaliteit. Kapasiteit van munisipaliteit om vervoerbeplanning te bestuur. Vlakke van hulpbronne wat in die Departement beskikbaar is.
Redes nie vervat in billike verdeling nie	Publieke vervoer is 'n gelyklopende nasionale en provinsiale funksie. Projek spesifiek en van 'n kort termyn aard – sewe maande.
Moniteringsmeganisme	Maandelikse vergaderings/verslae.
Geraamde tydperk	Jaarlikse toekenning.
Betalingskediule	Paaielemente/enkelsom in terme van getekende ooreenkoms.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
C	DC2	DC2	Kaapse Wynland	715	1 653	1 583
B	DC2	WC024	Stellenbosch	396	1260	1205
B	DC4	WC044	George	396	827	791
TOTAAL				1 507	3 740	3 579

Naam van toekenning	ONTWIKKELING VAN SPORT EN REKREASIE FASILITEITE
Oordraggewende provinsiale departement	Kultuursake en Sport (Begrotingspos 13)
Doel	Voorsiening van Sport en Rekreasie fasiliteite in veral voorheen benadeelde gemeenskappe
Meetbare uitsette	Voltooing van ten minste 3 fasiliteite per jaar waarvan 1 nuwe en 2 opgegradeer sal word. Monitering en bestuur van fasiliteite.
Voorwaardes	Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansies, 1999 (Wet Nr.1 van 1999)
Toekenningskriteria	Die voorgestelde projek moet ontwikkel word op grond wat aan die betrokke Munisipaliteit behoort. Die voorgestelde projek moet geleë word binne 'n minder bevooregte deel van die gemeenskap. Die bestaan van 'n sportraad wat in samewerking met die Munisipaliteit sal omsien na die instandhouding en bestuur van die fasiliteit. Indien so 'n struktuur nie bestaan nie sal die Direktoraat: Sport en Rekreasie die proses fasiliteer om so 'n struktuur daar te vestig. Die fasiliteit wat ontwikkel word moet die goekeuring van die gemeenskap wegdra asook die van die sport gemeenskap en die munisipaliteit. Die munisipaliteit moet 'n toegekende begroting hê vir aanlopende instandhouding. Die suksesvolle applikant moet toestem met die voorwaardes soos neergelê in die Memorandum van Ooreenkoms tussen die Departement en die Munisipaliteit.
Redes nie vervat in billike verdeling nie	Sport en Rekreasie is 'n provinsiale funksie in samewerking met plaaslike owerhede.
Moniteringsmeganisme	Gedurende projek konstruksie moet gereelde maandelikse vergaderings gehou word ten einde terugvoering te gee oor die vordering. Met die voltooiing moet kwartaalikse verslae voorgelê word sowel as tarreinbesoeke. Finansiële state wat aandui hoe die fondes benut is moet die verslae vergesel. Dit vind plaas binne die eerste jaar siklus van projek voltooiing.
Geraamde tydperk	Aaneenlopend
Betalingskedule	Betaling sal geskied tussen die 2de en 3de kwartale van die finansiële jaar.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
B	DC1	WC011	Matzikama	1 950		
B	DC1	WC012	Cederberg	70		
B	DC1	WC013	Bergrivier	100		
C	DC4	DC4	Eden	327		
Ontoegewys					3 000	3 500
TOTAAL				2 447	3 000	3 500

Nota Ander	Munisipale Finansiële Jaar		
	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit. Eers as die ooreenkoms in plek is vir die spesifieke jare, sal die munisipaliteite en bedrae gepubliseer en toegeken word.		3 000	3 500

Naam van toekenning	BIBLIOTEEKDIENSTE (VOORWAARDELIKE TOEKENNING)
Oordraggewende provinsiale departement	Kultuursake en Sport (Begrotingspos 13)
Doel	Die transformasie van stedelike en plattelandse geenskaps biblioteek-infrastruktuur, fasiliteite en dienste, deur die aanspreek van personeeltekorte, instandhouding van fasiliteite en biblioteek stelsel, geletterheid, voorraad te kort, en toegang tot IKT infrastruktuur.
Meetbare uitsette	Aanstel van addisionele personeel in openbare biblioteke, instandhouding en handhawing van voltooide projekte, implementering van geletterheidsprojekte, geletterheid, aankoop van gewysigde inheemse verwysingsmateriaal, en installering van IKT infrastruktuur in biblioteke
Voorwaardes	Nakoming van Voorwaardelike Toekennings Raamwerk vir Gemeenskapsdienste. Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999). Voorwaardelike toekennings mag slegs vir die volgende gebruik word: personeel uitgawes, handhawing en geletterheidsprojekte, biblioteekmateriaal, IKT infrastruktuur moet volgens die getekende Memorandum van Ooreenkoms en Besigheidsplan tussen die Departement Kultuursake en Sport en Munisipaliteite plaasvind.
Toekenningskriteria	Kosteberaamde Besigheidsplanne ingedien deur munisipaliteite met projekte in lyn met die provinsiale prioriteitslys. Personeel projekte moet voorkeur geniet bo alle ander projekte. Persentasie van provinsiale aandeel in bevolking (gewig 60), boeksirkulasie (gewig 30) en biblioteke (gewig 10) te gebruik binne die eerste jaar van die voorwaardelike toekenning.
Redes nie vervat in billike verdeling nie	Die finansiële bystand is funksie spesifiek en biblioteke is 'n provinsiale funksie.
Moniteringsmeganisme	Munisipaliteite moet 'n ooreenkoms met die Departement van Kultuursake en Sport sluit. Geskrewe maandelikse sowel as kwartaallikse inspesksie verslae.
Geraamde tydperk	Aaneenlopend: MTUR 2012
Betalingskedsule	1 Julie 2010, 1 Oktober 2010, 1 Januarie 2011, 1 Maart 2011.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
A	Kaapstad	Stad Kaapstad		24 266	21 633	
B	DC1	WC011	Matzikama	426	448	
B	DC1	WC012	Cederberg	300	316	
B	DC1	WC013	Bergrivier	553	582	
B	DC1	WC014	Saldanhabaai	5 631	664	
B	DC1	WC015	Swartland	585	615	
C	DC1	DC1	Wes-Kus	104	109	
B	DC2	WC022	Witzenberg	578	608	
B	DC2	WC023	Drakenstein	1 286	1 353	
B	DC2	WC024	Stellenbosch	1 077	1 133	
B	DC2	WC025	Brede Vallei	890	936	
B	DC2	WC026	Langeberg	775	815	
C	DC2	DC2	Kaapse Wynland			
B	DC3	WC031	Theewaterskloof	678	713	
B	DC3	WC032	Overstrand	608	640	
B	DC3	WC033	Kaap Agulhas	345	363	
B	DC3	WC034	Swellendam	300	316	
C	DC3	DC3	Overberg			
B	DC4	WC041	Kannaland	180	189	
B	DC4	WC042	Hessequa	475	500	
B	DC4	WC043	Mosselbaai	801	843	
B	DC4	WC044	George	1 046	1 100	
B	DC4	WC045	Oudtshoorn	568	597	
B	DC4	WC047	Bitou	350	368	
B	DC4	WC048	Knysna	511	538	
C	DC4	DC4	Eden	104	109	
B	DC5	WC051	Laingsburg	81	85	
B	DC5	WC052	Prins Albert	110	116	
B	DC5	WC053	Beaufort-Wes	279	293	
C	DC5	DC5	Sentraal Karoo	50	53	
Ontoegewys					5 000	47 835
TOTAAL				42 957	41 035	47 835

Nota Ander	Munisipale Finansiële Jaar		
	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit. Eers as die ooreenkoms in plek is vir die spesifieke jare, sal die munisipaliteite en bedrae gepubliseer en toegeken word.		5 000	47 835

Naam van toekenning	BRANDBESTRYDINGSBYSTAND
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Doel	Bystand aan munisipaliteite om gedurende die somermaande brande te bestry.
Meetbare uitsette	Doeltreffende bestuur van brande in die Provinsie.
Voorwaardes	Die ondertekening van 'n ooreenkoms tussen die Departement en munisipaliteite. Verdere voorwaardes soos in die ooreenkoms, toepaslike wetgewing en regeringsbeleid vervat. Verslaggewing soos deur die Wet op Openbare Finansiële Bestuur van 1999 vereis en ander voorwaardes deur die Rekenpligtige Beampte gestel.
Toekenningskriteria	In ooreenstemming met die hoë bos- en veldbrandrisiko, asook die aanwesigheid van informele nedersettings in die Provinsie.
Redes nie vervat in billike verdeling nie	Kragtens artikel 154(1) van die Grondwet van Suid-Afrika (Wet Nr. 108 van 1996) moet die nasionale regering en provinsiale regering deur wetgewing en ander maatreëls die vermoë van munisipaliteite, om hul eie sake te bestuur, om hul magte uit te oefen en om hul funksies te verrig, ondersteun en versterk.
Moniteringsmeganisme	Ontvangs van 'n ge-ouditeerde staat ten opsigte van brandbestrydingsdienste wat gelewer is. Monitering deur provinsiale amptenare verantwoordelik vir rampbestuur. Monitering van munisipaliteite se nakoming van die vooraardes soos in die ooreenkoms vervat.
Geraamde tydperk	Mediumtermyn-uitgaweraamwerkperiode.
Betalingskedisule	Eenmalige betaling voor 30 November van elke jaar.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
A			Stad Kaapstad	335		
C	DC1	DC1	Weskus	333		
C	DC2	DC2	Kaapse Wynland	333		
C	DC3	DC3	Overberg	333		
C	DC4	DC4	Eden	333		
C	DC5	DC5	Sentraal Karoo	333		
Ander					2 100	2 205
TOTAAL				2 000	2 100	2 205

Nota Ander	Munisipale Finansiële Jaar		
	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit. Eers as die ooreenkoms in plek is vir die spesifieke jare, sal die munisipaliteite en bedrae gepubliseer en toegeken word.		2 100	2 205

Naam van toekenning	PROVINSIALE BESTUURSONDERSTEUNINGSTOEKENNING
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Doel	Om die Departement in staat te stel om bestuursondersteuning aan munisipaliteite te verskaf as gevolg van moeilike finansiële en institusionele toestande.
Meetbare uitsette	Stabiele administratiewe- en bestuurstelsels. Verbeterde prosesse vir finansiële bestuur en verslaggewing. Opleiding, tegniese ondersteuning en infrastruktuur ontwikkeling. Selfstandige munisipaliteite wat in staat is om te funksioneer met positiewe kontantvloei. Toenemende, effektiewe en doeltreffende dienslewering aan die gemeenskap.
Voorwaardes	Munisipaliteite moet besigheidplanne aan die Departement voorlê wat geëvalueer word teen die volgende kriteria: • Aanwending van deursigte en regverdige verkrygingsprosesse deur munisipaliteite. • Ondertekening van 'n ooreenkoms tussen die departement en die betrokke munisipaliteit; en • Ondertekening van 'n ooreenkoms tussen die diensverskaffer en die munisipaliteit alvorens eise uitbetaal word. • Verdere voorwaardes soos in die ooreenkoms vervat en die toekenningsbrief.
Toekenningskriteria	Die projek moet die kontantvloei van die munisipaliteit verbeter. Die projek moet die vermoë van die munisipaliteit om dienste te lewer verbeter. Die projek moet 'n langtermyn impak op die lewensvatbaarheid van die munisipaliteit hê.
Redes nie vervat in billike verdeling nie	Ingevolge artikel 154(1) van die Grondwet van Suid-Afrika (Wet Nr. 108 van 1996) moet die nasionale regering en provinsiale regering deur wetgewende en ander maatreëls munisipaliteite se vermoë om hul eie sake te bestuur, hul bevoegdhede uit te oefen en hul funksies te verrig, steun en versterk.
Moniteringsmeganisme	Voorlegging van maandverslae soos vereis in die onderskeie ooreenkomste. Besoeke aan munisipaliteite en bywoning van maandelikse loodskomitee-vergaderings by munisipaliteite deur departementele personeel.
Beraamde tydperk	2010 Mediumtermyn-uitgaweraamwerkperiode
Betalingskediule	Oordragbetalings aan munisipaliteite in ooreenstemming met die ooreenkoms tussen provinsie en munisipaliteite.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
B	DC5	WC051	Laingsburg	500		
B	DC5	WC053	Beaufort-Wes	100		
C	DC5	DC5	Sentraal Karoo	1 000		
Ander					2 000	2 100
TOTAAL				1 600	2 000	2 100

Nota Ander	Munisipale Finansiële Jaar		
	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit asook goedgekeurde besigheidsplanne. Eers as die ooreenkoms in plek is vir die spesifieke jare, sal die munisipaliteite en bedrae gepubliseer en toegeken word.		2 000	2 100

Naam van toekenning	THUSONG (MEERDOELIGE) SENTRUMS
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Doel	Om meerdoelige sentrums, vir die lewering van maatskaplike ontwikkelingsdienste wat toeganklik is vir gemeenskappe, daar te stel.
Meetbare uitsette	Die daarstelling van 'n meerdoelige sentrum.
Voorwaardes	'n Behoeftebepaling. Die optrek/ontwikkeling van argiteksplanne. Tender spesifikasies vir geboue. 'n Ooreenkoms tussen die Provinsie en die munisipaliteit, sowel as tussen die diensverskaffer en die munisipaliteit, moet aangegaan word. Addisionele voorwaardes soos uiteengesit in die ooreenkoms en die toekenningsbrief.
Toekenningskriteria	Kapasiteitsbou vir gemeenskappe moet as deel van die projek ingesluit word. Die projek moet die toeganklikheid van dienslewering aan gemeenskappe verhoog. Die projek moet die kapasiteit van die Provinsie om dienste te lewer, verhoog. Die projek moet 'n langtermyn impak op die gemeenskap hê.
Redes nie vervat in billike verdeling nie	Provinsiale bydrae om toeganklikheid tot regeringsdienste te verseker en gemeenskapsdeelname te bevorder.
Moniteringsmeganisme	Verskaffing van kwartaallikse verslae binne 30 dae na die einde van elke kwartaal aan die oordraende provinsiale departement. Die kwartaalverslag moet 'n oorsig van vordering van die projek vervat, sowel as: • Toegewysde begroting. • Kwartaallikse uitgawes. • Persentasie gespandeer teenoor begroting. • Afwykings van geprojekteerde uitgawes. Besoeke aan die munisipaliteit en bywoning van Loodskomitee-vergaderings by die munisipaliteit deur departementele personeel.
Geraamde tydperk	Die fondse sal saamgestel word as 'n eenmalige betaling per jaar en sal direk aan die munisipaliteit oorbetal word vir die oprigting van die meerdoelige sentrum. Operasionele befondsing sal aan die munisipaliteit vir 'n maksimum van drie agtereenvolgende jare betaal word, waarna die befondsing die verantwoordelikheid van die munisipaliteit sal word.
Betalingskedisule	Betalings sal as 'n eenmalige oordrag geskied (per jaar).

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
A			Stad Kaapstad	1 000	1 000	1 000
C	DC2	DC2	Kaapse Wynland	1 500	1 500	2 000
C	DC4	DC4	Eden	1 500	1 500	1 500
C	DC5	DC5	Sentraal Karoo	2 000	1 000	500
TOTAAL				6 000	5 000	5 000

Naam van toekenning	GEMEENSKAPSONTWIKKELINGSWERKERS BEDRYFSONDERSTEUNINGSTOEKENNING
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Doel	Om finansiële bystand aan munisipaliteite te verleen om die bedryfsuitgawes met betrekking tot die funksies van die gemeenskapsontwikkingswerkers, insluitende die streeks-organiseerders, te dek.
Meetbare uitsette	Administratiewe ondersteuning aan 190 gemeenskapsontwikkingswerkers. Voorsiening van voldoende vervoer aan 190 gemeenskapsontwikkingswerkers. Voorsiening van kantoorruimte aan 190 gemeenskapsontwikkingswerkers. Gemeenskapsprojekte. Wyksbeplanning en -ondersteuning.
Voorwaardes	'n Ooreenkoms moet onderteken word tussen die Departement en die distriksmunisipaliteit, asook die Departement en die Metro. Die munisipaliteit moet goedere en dienste verkry ingevolge die statutêre voorsieningsprosesse wat daarop van toepassing is. Verdere voorwaardes soos ooreengekom.
Toekenningskriteria	R25 000 per gemeenskapsontwikkingswerker vir die 2010/11 boekjaar. Gemeenskapsprojekte en wyksbeplanning en -ondersteuning gebaseer op besigheidsplanne.
Redes nie vervat in billike verdeling nie	Terugbetaling aan munisipaliteite vir 'n provinsiale funksie.
Moniteringsmeganisme	Indiening van maandelikse uitgaweverslae met uitgawes tot dusver aangegaan teen die toekenning. Gereelde besoeke aan munisipaliteite en rapportering deur streekskoördineerders op die maandelikse provinsiale bestuurs- en koördineringsvergadering.
Geraamde tydperk	Jaarlike toekenning.
Betalingskedule	Oordragbetalings aan die munisipaliteite in ooreenstemming met die ooreenkoms tussen die Provinsie en munisipaliteite.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
B	DC1	WC011	Matzikama	200	208	216
B	DC1	WC012	Cederberg	225	234	243
B	DC1	WC013	Bergrivier	50	52	54
B	DC1	WC014	Saldanhabaai	75	78	81
B	DC1	WC015	Swartland	75	78	81
C	DC1	DC1	Weskus	100	104	108
B	DC2	WC022	Witzenberg	225	234	243

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2010/11	2011/12	2012/13
B	DC2	WC023	Drakenstein	175	182	189
B	DC2	WC024	Stellenbosch	125	130	135
B	DC2	WC025	Brede Vallei	225	234	243
B	DC2	WC026	Langeberg	50	52	54
B	DC3	WC031	Theewaterskloof	225	234	243
B	DC3	WC032	Overstrand	100	104	108
B	DC3	WC033	Kaap Agulhas	50	52	54
B	DC3	WC034	Swellendam	100	104	108
B	DC4	WC041	Kannaland	175	182	189
B	DC4	WC042	Hessequa	50	52	54
B	DC4	WC043	Mosselbaai	125	130	135
B	DC4	WC044	George	100	104	108
B	DC4	WC045	Oudtshoorn	75	78	81
B	DC4	WC047	Bitou	75	78	81
B	DC4	WC048	Knysna	50	52	54
B	DC5	WC051	Laingsburg	125	130	135
B	DC5	WC052	Prins Albert	100	104	108
B	DC5	WC053	Beaufort-Wes	275	286	297
C	DC5	DC5	Sentraal Karoo	100	104	108
TOTAAL				3 250	3 380	3 510