



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

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7 Wale Street, Cape Town 8001.)

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INHOUD

(*Afskrifte is verkrybaar by Kamer M21, Provinsiale Wetgewer-gebou,
Waalstraat 7, Kaapstad 8001.)

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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

**ADV. B. GERBER,
DIRECTOR-GENERAL**

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Proviniale Kennisgewing word vir algemene inligting gepubliseer.

**ADV. B. GERBER,
DIREKTEUR-GENERAAL**

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

P.N. 419/2016

24 November 2016

ANNEXURE A**Provincial Notice****WESTERN CAPE PROVINCIAL TREASURY**

Gazetting of Allocations to Municipalities as contained in the Western Cape Adjusted Estimates of Provincial Expenditure 2016 and the 2016 Adjustments Appropriation Bill which were not listed in the Division of Revenue Act, 2016 (Act 3 of 2016).

I, Dr Ivan Meyer, in my capacity as Provincial Minister of Finance, hereby publish the attached schedule in terms of section 30(3)(b) of the Division of Revenue Act, 2016 (Act 3 of 2016) (2016 DoRA) which stipulates, amongst others, that any amendments or additional allocations published in terms of subsection (3)(a) must be published in the Gazette not later than 10 February 2017 of which the following is published in the Gazette:

- I. Additional and amended allocations to those allocations made in terms of the 2016 Main Budget Estimates of Provincial Revenue and Expenditure which were gazetted in Provincial Gazette No. 7576 dated 3 March 2016; and
- II. The conditions and other information in respect of these allocations to facilitate performance measurement.

This Gazette contains the municipal allocations for the 2016/17 adjusted estimates for both the provincial and municipal financial years. The public release of this information enables municipalities to effectively budget, amend and implement programmes for the 2016/17 budgeting cycle. In addition, by the public disclosure of these allocations, sources and levels of provincial funding are made predictable, certain and transparent. The release of this information also assists the provincial and local spheres of government to align their respective spending priorities and plans.

Allocations for agency services delivered on behalf of the Provincial Government, or dealt with on a claims back principle or reflected as transfer to households (as beneficiaries), will not be subject to the institutionalised roll-over processes.

**DR IVAN MEYER
PROVINCIAL MINISTER OF FINANCE
DATE: 24 NOVEMBER 2016**

WESTERN CAPE FINANCIAL MANAGEMENT SUPPORT GRANT	
Transferring provincial department	Provincial Treasury (Vote 3)
Strategic goal	Revenue adequacy, optimisation and efficiency of revenue collection, responsive and credible budgets within municipalities, improving municipal audit outcomes, financial governance, strengthening supply chain management, financial systems improvements and assisting with improvement in financial health and sustainability status of municipalities.
Grant purpose	To provide financial assistance to municipalities to improve overall financial governance within municipalities inclusive of optimising and administration of revenue, improving credibility and responsiveness of municipal budgets, improving of municipal audit outcomes and addressing institutional challenges.
Outcomes statements	<ul style="list-style-type: none"> • Improvement in the quality of financial management and reporting processes in municipalities (financial and non-financial). • Improvement in revenue and expenditure management, inclusive of monthly reporting on debtors and creditors. • Improve responsive budgeting (SDBIPs and PDOs). • Development of central databases where data will be integrated to improve reporting and provide credible data for tariff calculation and budgeting. • Improvement in financial health and sustainability of municipalities.
Outputs	<ul style="list-style-type: none"> • Strengthening of IT systems to deliver reports required for financial management improvement. • Improvements in data quality that informs the IDP and SDBIPs. • Support municipalities for the piloting process relating to the Municipal Standard Chart of Accounts (mSCOA) initiatives. • Training and support to municipalities, in concert with Department of Local Government ICT application and linkages to financial management improvement. • Improved revenue streams and transparency in tariff setting. • Improved internal and external reporting on financial (budget) and non-financial performance (in-year reporting) information. • Compliance with regulatory requirements related to performance management and improvement in the usefulness and reliability of reported information against PDOs. • Improved SCM compliance and regulatory conformance. • Improvement in financial governance matters e.g. (updating and creation of municipal websites, improved internal audit and risk functioning). • Improved audit outcomes (financial and PDOs).

WESTERN CAPE FINANCIAL MANAGEMENT SUPPORT GRANT	
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnerships and spatial alignment. • National Outcome (NO) 5: A skilled and competent workforce to support an inclusive growth. • National Objective (NO) 9: Build a responsive, accountable, effective and efficient local government system. • National Objective (NO) 12: Generate an efficient, effective and development orientated public service and empowered, fair and inclusive citizenship.
Details contained in business/implementation plan	Improvement in general financial governance (conformance and performance) of municipalities such as improving on reporting requirements, supply chain management, financial systems, audit outcomes, financial sustainability, etc.
Conditions	<ul style="list-style-type: none"> • Progressive realisation of financial management systems that can assist in producing legislated reports, multi-year budgets, in-year reports, SDBIP, annual reports and automation of financial management practices. • Municipalities to submit credible business plans to Provincial Treasury which will address intended outputs and outcomes as stipulated above. • The business plan to indicate that the municipality's commitment to co-fund the various projects. • Business plans to be approved by the transferring Department (respective MFMA directorates) before transfers are made.
Allocation criteria	<ul style="list-style-type: none"> • Funds allocated to municipalities to assist with improvements in financial systems and/or additional modules that will improve the credibility of financial information that is required by the applicable institutions such as AGSA, NT, etc. • There must be evidence that funding will make a positive impact/change within the municipality. • The municipality to not have roll-over on the same grant and for the same purpose in the previous financial year. • A municipality should have the capability and capacity to spend the funding within the planned timeframe as indicated in the business plan over the MTEF. • Generally, good governance and appropriate controls must be in place within the municipality. • The municipality must demonstrate effort to substantially comply with the minimum MFMA reporting requirements. • Conditions as set out in the respective Service Level Agreements should be adhered to.

WESTERN CAPE FINANCIAL MANAGEMENT SUPPORT GRANT	
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • Provincial Support Programme (Grant) to: <ul style="list-style-type: none"> - Provide direct support to enhance municipal financial reporting for the implementation of the MFMA related activities and regulations; and - Improve overall financial governance in municipalities. • Support identified as a result of Local Government Medium Term Expenditure Committee (LG MTEC) 3, Municipal Governance Review Outlook (MGRO), quarterly municipal engagements and other intergovernmental engagements, etc.
Past performance	2013/14: R15.369 million 2014/15: R21.800 million 2015/16: R29.147 million
Projected life	2016/17 MTEF
MTEF allocations	2016/17: R12.414 million; 2017/18: R27.565 million; 2018/19: R28.361 million.
Payment schedule	The grant will be disbursed to municipalities based on credible business plans, between November 2016 and March 2017.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Monitoring and management of the programme (outputs and intended outcomes). • Transfer funds to municipalities to assist implementation of the MFMA and its supporting regulations. • Finalise and agree on business plans with affected municipalities. • Periodic visits to monitor the impact and the appropriateness of the assistance in terms of the spending performance of the funds allocated and general compliance to conditions as set out in the grant framework and business plans. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Prepare credible business plans that are aligned to intended outputs and outcomes. • Signed MOA between the relevant Accounting Officers. • Recipient municipalities to submit monthly financial (spending) and quarterly non-financial reports on the performance of the grant in line with the conditions as stated above. • Demonstrate results/impact. • The Municipal Manager to apply for roll-overs and if necessary to pay back unspent funds to the Provincial Revenue Fund.
Process for approval of 2017/18 financial year allocations	The process for approval is the Medium Term Expenditure Framework for budget approval and the departmental budget process.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
A	Metro		City of Cape Town	220
B	DC1	WC011	Matzikama	220
B	DC1	WC012	Cederberg	220
B	DC1	WC014	Saldanha Bay	220
B	DC1	WC015	Swartland	220
C	DC1	DC1	West Coast	1 120
B	DC2	WC022	Witzenberg	220
B	DC2	WC024	Stellenbosch	220
B	DC2	WC025	Breede Valley	434
B	DC2	WC026	Langeberg	220
C	DC2	DC2	Cape Winelands	920
B	DC3	WC031	Theewaterskloof	220
B	DC3	WC033	Cape Agulhas	220
B	DC3	WC034	Swellendam	220
C	DC3	DC3	Overberg	1 820
B	DC4	WC041	Kannaland	1 220
B	DC4	WC043	Mossel Bay	220
B	DC4	WC044	George	220
B	DC4	WC045	Oudtshoorn	1 120
B	DC4	WC047	Bitou	220
C	DC4	DC4	Eden	220
B	DC5	WC051	Laingsburg	220
B	DC5	WC052	Prince Albert	220
B	DC5	WC053	Beaufort West	220
C	DC5	DC5	Central Karoo	1 820
TOTAL ALLOCATED <small>Note</small>				12 414

Note TOTAL ALLOCATED	Western Cape Financial Management Support Grant
	Municipal Financial Year
	2016/17 Allocation R'000
Amount indicated as unallocated in Vote 3: Provincial Treasury (Gazette No. 7576 dated 3 March 2016).	17 914
Less: Allocation/shift to Vote 14: Local Government for Municipal Support initiatives.	(5 500)
NETT TOTAL	12 414

APPOINTMENT, TRAINING, EQUIPMENT AND OPERATIONALISATION OF SCHOOL RESOURCE OFFICERS IN SERVICE OF THE CITY OF CAPE TOWN	
Transferring provincial department	Community Safety (Vote 4)
Strategic goal	Increase wellness, safety and reducing social ills.
Grant purpose	To make a contribution to the cost of equipment and operationalisation of School Resource Officers (SROs) in service of the City of Cape Town.
Outcome statements	Increase safety within priority schools located within the boundaries of the City of Cape Town through the deployment of increased numbers of adequately trained and equipped School Resource Officers in service of the City of Cape Town.
Outputs	Contribution to the training and equipment of volunteers that can be utilised as School Resource Officers (SROs) in service of the City of Cape Town.
Priority outcome(s) of government that this grant primarily contributes to	National Development Plan, and more specifically: <ul style="list-style-type: none"> • National Outcome (NO) 3: All people in South Africa are safe and feel safe; and • Provincial Strategic Goal (PSG) 3: Increase wellness and safety and tackle social ills.
Details contained in the business plan/implementation plan	<p>Targets to be achieved: Equipment and operationalisation of School Resource Officers over the period 2 January 2017 to 30 June 2017.</p> <p>Outputs: Officers that are capacitated to be deployed as School Resource Officers in the area of the City of Cape Town.</p> <p>Reporting/monitoring: The beneficiary must submit written progress reports to the relevant programme manager of the department within 4 (four) days after end of the following months:</p> <ul style="list-style-type: none"> • Report 1: 31 March 2017 • Report 2: 30 June 2017
Conditions	The beneficiary must submit written reports to the relevant manager of the department on or before the dates as stipulated above. The above-mentioned progress reports must reflect the achieved targets and outputs, as well as a detailed breakdown of expenditures and the balance of the funds to date. These progress reports must be submitted together with any supporting document(s) substantiating the achieved targets and outputs.
Allocation criteria	Funds will be made available to the City of Cape Town on the signing of the agreement for the training, equipment and operationalisation of officers to be deployed as School Resource Officers in service of the City of Cape Town.
Reason not incorporated in equitable share	An independent audit of the enabling environment for after school programming is seriously hampered due to crime and violence and the School Resource Officers have proven to be an effective deterrent to ensure the attendance of learners.
Past performance	New allocation
Projected life	2 January 2017 to 30 June 2017
MTEF allocations	2016/17: R278 400

APPOINTMENT, TRAINING, EQUIPMENT AND OPERATIONALISATION OF SCHOOL RESOURCE OFFICERS IN SERVICE OF THE CITY OF CAPE TOWN	
Payment schedule	Once-off payment of R278 400 will be disbursed to the City of Cape Town on signing of the Memorandum of Agreement with the department for the 2016/17 financial year.
Responsibilities of the provincial department and municipalities	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Enter into an agreement with the City of Cape Town for the training, equipment and operationalisation of the officers, after consideration of relevant business plan; Monitoring the progress of the training of the selected officers for utilisation with specific reference to the content of the progress reports and on-site visits at the training venue; and Follow up monitoring of trained officers utilised in the service of the City of Cape Town. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> Enter into an agreement with the department for the training and equipment of the officers, after providing relevant business plan; Executing the training of the selected officers for utilisation in the programme; and Provide progress reports to the department in line with the requirements stipulated above.
Process for approval of 2017/18 financial year allocations	Based on the success of the current year's reporting.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
A	Metro		City of Cape Town	278
TOTAL				278

PERSONAL PRIMARY HEALTH CARE SERVICES	
Transferring provincial department	Health (Vote 6)
Strategic goal	Manage the burden of disease in City of Cape Town Health District.
Grant purpose	To render a comprehensive personal primary health care service at City of Cape Town health facilities.
Outcomes statements	Improve health status of the community of the City of Cape Town Health District.
Outputs	<ul style="list-style-type: none"> • Maternal and child health: Overall improved prevention and management of childhood problems to reduce morbidity and mortality rates in infants and children. Provision of vaccination services. • Antenatal care: To improve the accessibility of antenatal visits in the province to ensure early contact before 20 weeks of pregnancy. • Sexually transmitted infections: Effective and efficient management of sexually transmitted infection treatments. • Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols. • Tuberculosis: Provide optimal TB case detection and optimal case holding and cure of registered TB cases. To increase New Smear Positive (NSP) TB cure rates in three prioritised sub-districts.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Reduction of child mortality. • Reduction of maternal mortality. • Combating the impact of TB and HIV. • Provincial Strategic Goal (PSG) 3: Increase wellness and safety, and tackle social ills. • National Outcome 2: A long and healthy life for all South Africans.
Details contained in business/implementation plan	<p>Services are rendered in accordance with the National Health Act, Act No. 61 of 2003 and National Package of services:</p> <ul style="list-style-type: none"> • Comprehensive clinic and Community Day Centre (CDC) services (including vaccinations). • Implementation of a TB crisis plan.
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted. Municipalities administer the funds in terms of section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003).
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • Projected spending. • Per capita population. • Poverty status. • Infant mortality rate. • Immunisation coverage. • Tuberculosis cure rates. • Service level agreement framework.

PERSONAL PRIMARY HEALTH CARE SERVICES	
Reason not incorporated in equitable share	The provision of Personal Primary Health Care Services is a provincial function, but has historically proportionately been provided by the City of Cape Town.
Past performance	<p>2013/14: R227.891 million 2014/15: R244.122 million 2015/16: R264.688 million</p> <p>In the above financial years, claims amounting to the full allocation were received and processed.</p> <p>The expenditure and performance outputs are in accordance with the signed SLA and therefore merited the budget allocation.</p>
Projected life	On-going in terms of current political and administrative agreements.
MTEF allocations	2016/17: R276.703 million; 2017/18: R289.321 million; 2018/19: R306.102 million.
Payment schedule	The condition for payment is to submit monthly claims after the service is rendered.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <p>A compliance certificate (written assurance) is issued annually before the start of the financial year to the City of Cape Town which enquires whether it implements effective, efficient and transparent financial systems.</p> <p>The Metro District Health Services Branch of the Western Cape Government shall pay monthly claims within 30 days after receipt thereof.</p> <p>Responsibilities of the municipality</p> <p>The City of Cape Town shall sign the written assurance certificate annually in order to ensure the Metro District Health Services indeed implements effective, efficient and transparent financial systems.</p> <p>The City of Cape Town shall submit monthly claims for its actual expenditure as contemplated in the service-level agreement.</p> <p>The City shall submit quarterly reports on its expenditure as contemplated in the service-level agreement, which shall record:</p> <ul style="list-style-type: none"> • Actual patient numbers. • The actual costs in accordance with agreed protocols. • External factors influencing the actual costs of rendering the services, as may be agreed to in writing by the parties from time to time.
Process for approval of 2017/18 financial year allocations	A service level agreement will be entered into for the period 1 April 2017 to 31 March 2018.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
A	Metro		City of Cape Town	3 243
TOTAL				3 243

HIV AND AIDS (EQUITABLE SHARE)	
Transferring provincial department	Health (Vote 6)
Strategic goal	Sustain health and wellness; prevent new HIV, STI and TB infections; and address social and structural drivers of HIV and TB prevention, care and impact.
Grant purpose	Rendering a primary health-care service in respect of the Comprehensive HIV and AIDS Plan.
Outcomes statements	<ul style="list-style-type: none"> • Reduce disability and death resulting from HIV through universal access to HIV screening, diagnosis, care and treatment. • Identify and address social, economic and behavioural drivers of HIV, STI and TB. • Maximise opportunities to ensure that all South Africans access HIV testing & screening for TB at least annually and subsequently enrol patients in wellness-and-treatment and care-and-support programmes.
Outputs	<ul style="list-style-type: none"> • Annual voluntary counselling and testing (VCT) coverage. • Provision of preventative therapy to pregnant HIV-positive mothers. • Provision of antiretroviral therapy and drug-adherence support.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Increasing the number of people receiving antiretroviral treatment. • Strengthen community-based responses to the HIV epidemic through the development and implementation of local support projects within specified focus areas. • Preventing TB infections. • Reducing mother-to-child HIV transmission to at least 2 per cent at six weeks and to less than 5 per cent at 18 months. • Increasing/improving retention in care and adherence to treatment. • Provincial Strategic Goal (PSG) 3: Increase wellness and safety, and tackle social ills. • National Outcome 2: A long and healthy life for all South Africans.
Details contained in implementation/business plan	<p>To provide the following services against the 12 approved conditions:</p> <ul style="list-style-type: none"> • Anti-Retroviral Treatment; • High Transmission Areas; • Home-Based Care; • Post Exposure Prophylaxis; • Programme management; • Prevention of Mother to Child Transmission; • Regional Training Centre; • Step Down Care; • HIV Counselling and testing; • Medical Male Circumcision; • Condoms (Sexually Transmitted Infections); and • TB and HIV Integration.

HIV AND AIDS (EQUITABLE SHARE)	
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999), Treasury Regulation 8.4, the Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted. Treasury Regulation 8.4, the Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted. Municipalities administer these funds in terms of section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003).
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • Projected spending. • Geographic areas in which services are to be rendered. • Population size. • Number of patients receiving antiretroviral therapy.
Reason not incorporated in equitable share	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan is a provincial function.
Past performance	New allocation from equitable share. 80 per cent on average - Targets achieved; DoRA reporting on time and according to schedule.
Projected life	On-going in terms of current legislation.
MTEF allocations	2016/17: R6.215 million
Payment schedule	The condition for payment is to submit monthly claims after the service is rendered.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <p>A compliance certificate (written assurance) is issued annually before the start of the Financial year to the City of Cape Town which enquires whether it implements effective, efficient and transparent financial systems.</p> <p>The Metro District Health Services Branch of the Western Cape Government shall pay monthly claims within 30 days after receipt thereof.</p> <p>Responsibilities of the municipality</p> <p>The City of Cape Town shall sign the written assurance certificate annually in order to ensure the Metro District Health Services Branch of the Western Cape Government that it indeed implements effective, efficient and transparent financial systems.</p> <p>The City of Cape Town shall submit monthly claims for its actual expenditure as contemplated in the service-level agreement.</p> <p>The City of Cape Town shall submit quarterly reports on its expenditure as contemplated in the service-level agreement, which shall record:</p> <ul style="list-style-type: none"> • Actual patient numbers; • The actual costs in accordance with agreed protocols; and • External factors influencing the actual costs of rendering the services, as may be agreed to in writing by the parties from time to time.

HIV AND AIDS (EQUITABLE SHARE)	
Process for approval of 2017/18 financial year allocations	Not applicable.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
A	Metro		City of Cape Town	6 215
TOTAL				6 215

GLOBAL FUND	
Transferring provincial department	Health (Vote 6)
Strategic goal	Sustain health and wellness.
Grant purpose	To strengthen and expand the Western Cape's infrastructure programme within the comprehensive HIV/AIDS programme, including the rendering of a primary health care service in Khayelitsha.
Outcomes statements	Reduce disability and death resulting from HIV through universal access to HIV screening, diagnosis, care and treatment.
Outputs	<ul style="list-style-type: none"> • Seventy-seven approved community projects implemented. • Provision of antiretroviral therapy and adherence support. • Luvuyo Clinic building to be extended.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Increasing the number of people receiving antiretroviral treatment. • Strengthening community-based responses to the HIV epidemic through the development and implementation of local support projects within specified focus areas. • Provincial Strategic Goal (PSG) 3: Increase wellness and safety, and tackle social ills. • National Outcome 2: A long and healthy life for all South Africans.
Details contained in implementation/business plan	<p>The following objectives are funded from the Global Fund Rolling Continuation Channel (RCC) phase 1:</p> <ul style="list-style-type: none"> • To strengthen and expand the provision of antiretroviral treatment at six sites. • To strengthen community-based responses to the HIV epidemic through the development and implementation of local support projects within specified focus areas. <p>Overall management and coordination is undertaken by the Global Fund program manager who is supported by the Global Fund's Assistant Director for Peer Education and the Assistant Director, the Senior Administrative Officer and the Senior Administrative Clerk for Finance. The Global Fund program manager reports to and is supported by the Provincial Director of HIV and AIDS, STI and TB (HAST).</p>
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted. Municipalities administer these funds in terms of section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003).

GLOBAL FUND				
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • The geographic area in which services are to be rendered. • Poverty status. • HIV prevalence rates. • The service-level-agreement framework. 			
Reason not incorporated in equitable share	<p>A donation to strengthen and expand the Western Cape's comprehensive HIV/AIDS programme was awarded to Western Cape Government Health by the Global Fund in terms of a Grant Agreement initially signed in 2004 and subsequently extended in 2006 and again in 2010. A portion of that donation is to be transferred to identify municipalities that are responsible for the implementation of the Community Based Response objective of the Global Fund Grant Agreement, as well as to the City of Cape Town municipality for the provision of antiretroviral treatment services at municipal clinics in the Khayelitsha sub district.</p>			
Past performance	<p>2013/14: R34.840 million 2014/15: R38.245 million 2015/16: R33.108 million The City of Cape Town has consistently achieved all set targets for Community-Based Response (CBR) and infrastructure projects.</p>			
Projected life	<p>On-going in terms of the current agreement with the City of Cape Town.</p>			
MTEF allocations	<p>2016/17: R3.908 million. Continuation of funding for the MTEF period is pending performance evaluation of the current phase.</p>			
Payment schedule	<p>The condition for payment is to submit monthly claims after the service is rendered.</p>			
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Service-level agreements. • Monitoring and evaluation. • Risk profiling. • Contract management via district-level CBR and HAST coordinators. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Implementation of their service-level agreement. • Monitoring and evaluation of own activities. 			
Process for approval of 2017/18 financial year allocations	<p>Not applicable.</p>			

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
A	Metro		City of Cape Town	3 908
TOTAL				3 908

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal	The creation of sustainable human settlements that enables an improved quality of household life. Enable a resilient, sustainable, quality and inclusive living environment.
Grant purpose	To provide funding for the creation of sustainable human settlements.
Outcome statements	The facilitation and provision of basic infrastructure, top structures and basic social and economic amenities that contribute to the establishment of sustainable human settlements.
Outputs	<ul style="list-style-type: none"> • Financial interventions and measures that improve access to human settlement development and the property market. • Number of informal settlement households upgraded. • Number of social and rental housing units developed. • Hectares of well located land and property acquired and developed. • Number of Rural Housing units developed. • Number of serviced sites developed and provided.
Priority outcome(s) of government that this grant primarily contributes to	National Outcome (NO) 8: Sustainable human settlements and improved quality of household life. Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment.
Details contained in implementation/business plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key activities • Monitoring and reporting
Conditions	<p>Funds for this grant will only be released upon:</p> <ul style="list-style-type: none"> • Receipt of signed off municipal or provincial business plans supported by a project list per housing programme that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates. • Municipalities to sign a service delivery agreement with the department on their delivery targets. • Allocations to municipalities will only be gazetted for projects that are being implemented and new projects that are ready to be implemented. • Payments to municipalities will be contingent on their performance as assessed in reports submitted through the Housing Subsidy System (HSS) for project and programme administration.

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
	<ul style="list-style-type: none"> • Western Cape Provincial Government may, if a proven need exists, utilise up to 5 per cent (%) of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the approved national and provincial housing, and accredited municipal programmes and priorities. • The Minister of Human Settlements may identify and approve a project as a priority project upon pronouncement by the State President, Cabinet, the Minister and/or Human Settlements Min Mec. • A national priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> – The project promotes a national development interest including poverty eradication, equality, sustainable development and/or dignity of communities and citizens; – The project promotes the targets and outputs contained in Outcome 8; – The project promotes a good national practice in human settlement development; and – The approval of the project would result in the alleviation of an emergency and/or a life threatening situation. • All new projects must form part of the Performance and Delivery Agreements signed in terms of Outcome 8, PSG 4, Provincial Multi-year Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and complies with the Housing Code and readiness criteria for implementation. • Provinces must make appropriate budget allocations to the National Upgrading Support Programme to improve capacity to upgrade informal settlement households. • The targets per province and accredited municipalities must be consistent with the outputs and targets contained in the Delivery Agreements between the Minister, MECs and, where appropriate, with Mayors. • The Department reserves the right to transfer or pay third parties directly if the municipality is underperforming or having governance issues. • The Department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. A new allocation letter, counter signed by the Provincial Treasury, will allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
Allocation criteria	<ul style="list-style-type: none"> • This is a grant to beneficiaries/households and not to municipalities. The allocation is indicative to assist the municipalities, as agents of the Department, in planning. • The allocations to municipalities will only be made if their business plans will contribute to Outcome 8 and PSG 4. • Funding will be allocated based on the readiness of projects contained in the business plans.
Reason not incorporated in equitable share	A conditional grant enables the national department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.
Past performance	<p>Actual expenditure as per Annual Report:</p> <ul style="list-style-type: none"> • 2013/14: R1.959 billion • 2014/15: R1.935 billion • 2015/16: R1.975 billion
Projected life	It is a long term grant of which the exact life span cannot be stipulated as the Government has an obligation to assist the poor with the provision of human settlements.
MTEF allocations	<ul style="list-style-type: none"> • 2016/17: R2.001 billion • 2017/18: R2.461 billion • 2018/19: R2.620 billion
Payment schedule	<p>Instalments are done as per the approved payment schedule to the City of Cape Town. The final tranche will be based on actual delivery against previous transfers, taking into account payments done by the Department on behalf of the CoCT.</p> <p>As stipulated in contracts with municipalities, approved business plans and/or according to the tranche payment policy.</p> <p>The Department will pay contractors directly from the respective municipal allocations if a municipality does not comply to section 38(1)(j) of the PFMA.</p> <p>In most cases the HSDG is exempted from VAT. In cases where it is not exempted, all VAT claimed from SARS must be allocated to the projects and not utilised as own revenue.</p>
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Gazette the indicative budget allocations determined for municipalities and enter into payment schedules arrangements/agreements. This grant is classified as a transfer to households and not as transfers to municipalities. • Support accredited municipalities in carrying out the functions delegated as per the accreditation framework. • Monitor the provincial and municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. • Provide support to municipalities with regards to human settlement delivery as may be required. • Undertake structured and other visits to municipalities.

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
	<ul style="list-style-type: none"> • Facilitate regular strategic interaction between national and provincial departments of human settlements and accredited municipalities. • Submit 2015/16 annual report to the national department on or before 30 September 2016. • Utilise the Housing Subsidy System (HSS) for the administration of all human settlement delivery processes. • Ensure the effective and efficient utilisation of the Housing Subsidy System at municipal level. • Comply with the responsibilities of the receiving officer outlined in the annual DoRA. • Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilised on programmes and projects in respect of OPSCAP. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Comply with the terms and conditions of the provincial and municipal performance agreements. • CoCT to submit monthly reports on funds allocated and utilised on programmes and projects. • Other municipalities to submit claims or progress reports to access funding. • Provide the Department with reports on actual delivery. • Submit business plans aligned with PSG 4 and National Outcome 8. • All procurement processes must be in line with the MFMA and government prescripts. All contractors must be registered with the NHBRC and CIDB. • Allow provincial and national officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Municipalities are to ensure that contractors are paid within 30 days of certification of invoices.
Process for approval of 2017/18 financial year allocations	<p>First draft municipal business plans to be submitted to the provincial department by 15 October 2016.</p> <p>Submit final municipal business plans, project lists including cash flow projections, and compliance certificates to the provincial department by 15 January 2017.</p> <p>Department must submit the approved 2017/18 provincial plan to National Department of Human Settlements by 15 February 2017.</p>

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC1	WC012	Cederberg	3 700
B	DC2	WC022	Witzenberg	(10 000)
B	DC2	WC023	Drakenstein	(15 000)
B	DC2	WC025	Breede Valley	6 300
B	DC3	WC033	Cape Agulhas	(10 000)
B	DC4	WC041	Kannaland	19 000
B	DC5	WC051	Laingsburg	500
B	DC5	WC053	Beaufort West	8 000
TOTAL ALLOCATED				2 500
Funds retained by the Department Note				(2 500)
TOTAL				

Note Funds retained by the Department	Human Settlements Development Grant (Beneficiaries)
	Municipal Financial Year
	2016/17 Allocation R'000
Departmental priority projects (Allocate R2.5 million to municipalities and R17.209 million to OPSCAP)	(19 709)
OPSCAP - the revised overall total for the 2016/17 OPSCAP amounts to R100.041 million which includes the reallocated amount of R17.209 million allocated from departmental priority projects. It also includes the following original OPSCAP allocations which was published in the Gazette No. 7576:	17 209
<ul style="list-style-type: none"> • R71.332 million (OPSCAP amount under Human Settlement Development Grant (Beneficiaries)) • R10.000 million (OPSCAP amount under Municipal Accreditation Assistance Grant) • R1.500 million (OPSCAP amount under Settlement Assistance Grant) 	
Total	(2 500)

PROVINCIAL CONTRIBUTION TOWARDS THE ACCELERATION OF HOUSING DELIVERY	
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal	The creation of sustainable human settlements that enables an improved quality of household life.
Grant Purpose	To fund housing within municipalities that demonstrated capacity to plan and deliver housing rapidly, with emphasis on rural areas.
Outcome statements	Improvement in the quality of human settlements by funding projects, which will address dysfunctionalities in such settlements.
Outputs	<ul style="list-style-type: none"> • Upgraded infrastructure in the depressed areas and number of employment opportunities created; • The number of existing depressed areas re-planned and re-developed and informal settlement upgrading; and • Completed plans of areas which could promote social, racial and functional integration.
Priority outcome(s) of government that this grant primarily contributes to	National Outcome 8: Sustainable human settlements and improved quality of household life. Provincial Strategic Goal 4 (PSG 4): Enable a resilient, sustainable, quality and inclusive living environment.
Details contained in the implementation/business plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key Activities • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Provincial Housing Department and accredited municipalities must submit comprehensive reports to the Provincial Treasury on individual projects as specified in the monitoring guidelines by the 15th of each and every month. • To form part of the contract between the provincial government and municipalities. • Any Value Added Tax (VAT) claimed by the municipality must be credited against the project. • The department reserves the right to shift funding from non-performing projects in performing projects in consultation with municipalities, including allocating funds to other municipalities. A new allocation letter, countersigned by the Provincial Treasury, will allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.
Allocation criteria	Based on the business plans submitted to the Provincial Department of Human Settlements as well as past performance.
Reason not incorporated in equitable share	Funds are provided in terms of the provincial own financing.
Past performance	2013/14: R52.100 million 2014/15: R15.500 million 2015/16: R19.149 million
Projected life	The projects will be important in achieving sustainable human settlements. Other funding for the projects have been incorporated in the Human Settlement Development Grant over future financial years.

PROVINCIAL CONTRIBUTION TOWARDS THE ACCELERATION OF HOUSING DELIVERY	
MTEF allocations	2016/17: R20.173 million
Payment schedule	Payments will depend on the submission of approved business plans. The Department will pay contractors directly from the respective municipal allocations if a municipality does not comply with section 38(1)(j) of the Public Finance Management Act.
Responsibilities of the provincial transferring officer and the receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Gazette the budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. Monitor the municipal performance on grant, financial and non-financial, and control systems related to the grant. Provide support to municipalities with regard to human settlement delivery as may be required. Undertake structured and other visits to municipalities. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> Comply with the terms and conditions of the provincial and municipal performance agreements. All procurement processes must be in line with the MFMA and government prescripts. Allow provincial and national officials access to all financial records pertaining to the grant. Must have effective and efficient internal control processes in place. Municipalities are to ensure that contractors are paid within 30 days of certification of invoices.
Process for approval of 2017/18 financial year allocations	Business plans to be evaluated and recommended by Grant Allocation Advisory Committee for approval by the Provincial Minister if funding is available in 2017/18.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
A	Metro		City of Cape Town	1 642
B	DC1	WC012	Cederberg	13 315
B	DC4	WC043	Mossel Bay	3 400
B	DC5	WC052	Prince Albert	916
B	DC5	WC053	Beaufort West	900
TOTAL Note				20 173

Note TOTAL	Provincial contribution towards the acceleration of housing delivery
	Municipal Financial Year
	2016/17 Allocation R'000
The transfers are allocated from the 2015/16 Revenue Retention.	20 173

GREENEST MUNICIPALITY COMPETITION	
Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Strategic goal	To empower the general public in terms of environmental management, through raising public awareness. To promote awareness of and compliance with environmental legislation and environmentally sound practices.
Grant purpose	To implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing environmental and socio-economic programmes.
Outcomes statements	Facilitate greening programme initiatives and encourage sustainable development within municipalities.
Outputs	<ul style="list-style-type: none"> • Circular to municipalities informing them of the rules of the competition. • Evaluation of municipalities participating in Greenest Municipality Competition. • Awards ceremony where the winning municipalities are announced. • Improved environmental governance by municipalities. • Greening of municipalities.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome 10: Environmental assets and natural resources that are well protected and continually enhanced. • Provincial Strategic Goal 4: Enable a resilient, sustainable, quality and inclusive living environment.
Details contained in business/implementation plan	The competition criteria will include evaluating municipalities on different themes such as waste management, climate change response and conservation, biodiversity management, coastal management, water management, air quality management, leadership, compliance, institutional arrangements and public participation.
Conditions	Adherence to the requirements of the Public Finance Management Act, 1999 (Act No. 1 of 1999), section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003) and other conditions as determined by the Department of Environmental Affairs and Development Planning.
Allocation criteria	Prize awards are based on competition rules and categories.
Reason not incorporated in equitable share	Winners are announced during the award ceremony later in the year.
Past performance	2013/14: R500 000; 2014/15: R500 000; 2015/16: R500 000.
Projected life	Annually
MTEF allocations	2016/17: R500 000; 2017/18: R500 000; 2018/19: R500 000.
Payment schedule	Payment will depend on the submission of approved business plan/signed agreement.

GREENEST MUNICIPALITY COMPETITION	
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Approval of the business plan of the municipality. • Monitoring and support to the municipalities. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Funds to be utilised in accordance with the approved business plan. • The Municipal Accounting Officer must apply to Provincial Treasury to roll-over any unspent conditional transfer as at 30 June.
Process for approval of 2017/18 financial year allocations	<ul style="list-style-type: none"> • Allocation as per award and subsequent submission and approval of business management plan.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC1	WC015	Swartland	70
C	DC1	DC1	West Coast	50
B	DC3	WC032	Overstrand	50
C	DC3	DC3	Overberg	70
B	DC4	WC042	Hessequa	130
C	DC4	DC4	Eden	130
TOTAL ALLOCATED <small>Note</small>				500

<small>Note</small> TOTAL ALLOCATED	Greenest municipality competition
	Municipal Financial Year
	2016/17 Allocation R'000
The purpose in this gazette is to allocate the amount that was previously unallocated in Gazette No. 7576 dated 3 March 2016 and should not be viewed as additional funding.	500

REGIONAL SOCIO-ECONOMIC PROJECT/VIOLENCE PREVENTION THROUGH URBAN UPGRADING (RSEP/VPUU) - MUNICIPAL PROJECTS	
Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Strategic goal	To implement 'whole-of-society' approach and to uplift social and urban conditions and improve safety.
Grant purpose	To implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing socio-economic and urban upgrading programmes.
Outcomes statements	Facilitate the implementation of RSEP/VPUU projects in municipalities.
Outputs	<ul style="list-style-type: none"> • Projects as approved by the community and stakeholders. • Projects must comply with selection criteria.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome 10: Environmental assets and natural resources that are well protected and continually enhanced. • Provincial Strategic Goal 3: Increase wellness and safety and tackle social ills. • Provincial Strategic Goal 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal 5: Embed good governance and integrated service delivery through partnerships and spatial alignment.
Details contained in business/implementation plan	<p>A-type projects: Urban upgrading Projects reflecting the RSEP/VPUU Programme goals, namely: pro poor, community-centred, human scale, innovative, inspiring, functional and visible urban upgrading. The whole neighbourhood or sub-area should benefit. At least 50 per cent of value of municipality's projects should fall within this category.</p> <p>B-type projects: "social" projects Projects focusing on activities, programmes or facilities for specific groups or to address specific social challenges within communities, for instance early childhood, youth, education, learning, self-improvement, safety, recreation, health, cleanliness, or economic development, with benefits at the neighbourhood scale.</p>
Conditions	Adherence to the requirements of the Public Finance Management Act, 1999 (Act No. 1 of 1999), section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003) and other conditions as determined by the Department of Environmental Affairs and Development Planning. Municipality must be part of RSEP/VPUU Programme and must contribute through co-funding.
Allocation criteria	All projects should strengthen and promote the RSEP/VPUU theme and be potential examples/pilots/best practice for other towns and municipalities. All projects should reflect 'value for money' with high impact relative to cost. All projects should be supported by the residents; as verbalised by appropriate community structures. At least 80 per cent of projects should involve actual implementation or construction; i.e. excluding planning and design.

REGIONAL SOCIO-ECONOMIC PROJECT/VIOLENCE PREVENTION THROUGH URBAN UPGRADING (RSEP/VPUU) - MUNICIPAL PROJECTS	
Reason not incorporated in equitable share	The amounts are subject to implementation readiness.
Past performance	2015/16: R8.650 million
Projected life	2015/16 to 2019/20
MTEF allocations	2016/17: R26.500 million; 2017/18: R9.850 million; 2018/19: R11.500 million;
Payment schedule	Payment will depend on the submission of approved business plan/signed agreement.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Approval of the business plan of the municipality. Monitoring and support to the municipalities. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> Funds to be utilised in accordance with the approved business plan. The Municipal Accounting Officer must apply to Provincial Treasury to roll-over any unspent conditional transfer as at 30 June.
Process for approval of 2017/18 financial year allocations	Allocation as per submission and approval of project templates, compliance with project selection criteria and approval by Vote 9 accounting officer.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC1	WC014	Saldanha Bay	1 500
B	DC2	WC025	Breede Valley	1 500
TOTAL				3 000

WATER FOR SUSTAINABLE GROWTH AND DEVELOPMENT	
Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Strategic goal	To improve the management and maintenance of the ecological and agricultural resource base.
Grant purpose	To promote reuse of treated wastewater to address water security risk.
Outcomes statements	Increased water security.
Outputs	<ul style="list-style-type: none"> • Feasibility study for the re-use of treated wastewater in Drakenstein Municipality. • Determination of parameters for re-use of treated wastewater for other municipalities.
Priority outcome(s) of government that this grant primarily contributes to	National Outcome 10: Environmental assets and natural resources that are well protected and continually enhanced. Provincial Strategic Goal 4: Enable a resilient, sustainable, quality and inclusive living environment.
Details contained in business/implementation plan	The scope of the feasibility study of re-use of treated wastewater will be expanded to include aspects of social and public benefit.
Conditions	Adherence to the requirements of the Public Finance Management Act, 1999 (Act No. 1 of 1999), section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003) and other conditions as determined by the Department of Environmental Affairs and Development Planning.
Allocation criteria	Current study by Drakenstein Municipality complements the Berg River Improvement Plan's economic study on re-use of treated wastewater.
Reason not incorporated in equitable share	Additional funding made available by Provincial Treasury through adjustment estimate.
Past performance	Not applicable.
Projected life	6 months
MTEF allocations	2016/17: R500 000
Payment schedule	Payment will depend on the submission of approved project scope/signed agreement.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Approval of the project scope of the municipality. • Monitoring and support to the municipality. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Funds to be utilised in accordance with the approved project scope. • The Municipal Accounting Officer must apply to Provincial Treasury to roll-over any unspent conditional transfer as at 30 June.
Process for approval of 2017/18 financial year allocations	Not applicable.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC2	WC023	Drakenstein	500
TOTAL				500

FINANCIAL ASSISTANCE TO MUNICIPALITIES FOR MAINTENANCE AND CONSTRUCTION OF TRANSPORT INFRASTRUCTURE	
Transferring provincial department	Transport and Public Works(Vote 10)
Strategic goal	Maximise empowerment and job creation in the Western Cape.
Grant purpose	To financially assist municipalities with the maintenance/construction of proclaimed municipal main roads, where the municipality is the Road Authority (section 50 of Ordinance 19 of 1976).
Outcomes statements	Safe and maintained municipal road network.
Outputs	Projects: 24 maintenance, 3 reseal and 4 upgrades.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome 4: Decent employment through inclusive growth. • Provincial Strategic Goal 1: Create opportunities for growth and jobs. • Provincial Strategic Goal 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal 5: Embed good governance and integrated service delivery through partnerships and spatial alignment.
Details contained in implementation/ business plan	<ul style="list-style-type: none"> • Adherence to quality and engineering standards. • Memorandum of Agreement with Municipality. • Timeous implementation of projects within the cost sharing proportions.
Conditions	<ul style="list-style-type: none"> • Compliance to section 38(1)(j) of the Public Finance Management Act, 1999. • Compliance to section 71(1) of the Municipal Finance Management Act, 2003. • Project cost may not exceed approved budget. • Municipality to provide for 20 per cent or relevant agreed sharing percentage of project cost. • Municipality to approve the project. • Concluded performance agreements (financial and non-financial). • Quarterly non-financial performance reporting. • Monthly financial performance reporting. • In-year monitoring reporting. • Annual internal and external auditing. • District Roads Engineers (DRE) monitors and inspects projects in-process and after completion certify the prescribed claim form before sending it to Head Office for payment. • Contractual variation orders that impact on subsidy to be paid, need to be monitored by the DRE to ensure compliance with the memorandums of agreement. • Obtain Public Finance Management Act, 1999 section 38(1)(j) certificate.

FINANCIAL ASSISTANCE TO MUNICIPALITIES FOR MAINTENANCE AND CONSTRUCTION OF TRANSPORT INFRASTRUCTURE	
Allocation criteria	<ul style="list-style-type: none"> Allocations are based on outputs of the Pavement Management System which are then prioritised. Consideration of Municipal Integrated Transport Plans used as inputs in decision-making.
Reason not incorporated in equitable share	Subsidy
Past performance	<ul style="list-style-type: none"> 2013/14: R45.751 million 2014/15: R27.840 million 2015/16: R30.880 million
Projected life	Reviewed annually.
MTEF allocations	2016/17: R46.576 million; 2017/18: R80.050 million; 2018/19: R40.500 million.
Payment schedule	Second, third and fourth quarter
Responsibilities of the Provincial transferring officer and receiving officer	<p>Responsibilities of the provincial transferring officer</p> <ul style="list-style-type: none"> Effect transfer payments. Comply with agreements. Comply with subsidy governance framework. Adherence to departmental standards. Approval or rejection of contractual variation orders. Evaluate reports. Conduct site visits. Obtain Public Finance Management Act, 1999 section 38(1)(j) certificates. <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> Adherence to departmental standards. Comply with agreements. Submit required reports. Submit variation applications. Provision of audited annual financial statements. Provide Public Finance Management Act, 1999 section 38(1)(j) certificates.
Process for approval of 2017/18 financial year allocations	Applications from municipalities received for construction, reseal and routine maintenance, assessed in terms of the Pavement Management System and budget limitations with municipality Integrated Transport Plans taken as input into final allocations.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC2	WC023	Drakenstein	1 263
TOTAL				1 263

GEORGE INTEGRATED PUBLIC TRANSPORT NETWORK – OPERATIONS AND INFRASTRUCTURE	
Transferring provincial department	Transport and Public Works (Vote 10)
Strategic goal	Deliver safe, efficient and integrated transport systems in the Western Cape.
Grant Purpose	<ul style="list-style-type: none"> • To enable the George Municipality to implement a public transport service as contemplated in the George Integrated Public Transport Network (GIPTN). • To enhance infrastructure for public transport services provided by the George Municipality. • To fund the shortfall in operational cost. • To provide for the additional operational support to underwrite the consequences of significantly impaired operating conditions and magnified transformation obligations.
Outcomes statements	Provision of public transport services that are efficient, accessible, convenient, safe, reliable and affordable and that are provided through contracts with public transport operators and supporting service providers.
Outputs	<ul style="list-style-type: none"> • Route upgrade: upgraded road infrastructure (pavement structure) on the route network. • Bus Stops: including transfer stations, termini, urban and rural stops. • Shelters and associated non-motorised transport covered shelters and sidewalks to the bus stops. • Depot and Inter Urban Bus Terminus (IUBT): remote depot in Hoekwil that would reduce the dead mileage of the vehicles that will operate in Wilderness area and the IUBT which is the central interchange of the GIPTN. • Card and micro chip technology compliant automated fare collection system. • Kiosks that will provide distribution network for ticketing.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome 6: An efficient, competitive and responsive economic infrastructure network. • National Outcome 8: Sustainable human settlements and improved quality of household life. • Provincial Strategic Goal 1: Create opportunities for growth and jobs. • Provincial Strategic Goal 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal 5: Embed good governance and integrated service delivery through partnerships and spatial alignment.

GEORGE INTEGRATED PUBLIC TRANSPORT NETWORK – OPERATIONS AND INFRASTRUCTURE	
Details contained in implementation/business plan	<ul style="list-style-type: none"> To ensure the effective implementation of the GIPTN and to facilitate the eventual transfer of responsibility to George Municipality, the Department of Transport and Public Works and the George Municipality concluded an inter-governmental agreement and financial agreement in terms of section 12 of the National Land Transport Act, 2009. In accordance with the terms of the inter-governmental agreement, the George Municipality and the Department of Transport and Public Works have agreed to jointly perform certain functions necessary to ensure the effective implementation of the GIPTN. These functions are accompanied by operational and financial responsibilities which are encapsulated in the financial agreement. The following are the most important: Financial responsibility for GIPTN operational contracts, infrastructure, GIPTN Unit Office and operational and staff expenses. In terms of the inter-governmental agreement and financial agreement, the Department of Transport and Public Works bears all financial responsibility for all contracts concluded under the GIPTN for the period of the first operator contract (12 years).
Conditions	<ul style="list-style-type: none"> Implementation of a public transport service in compliance with relevant provisions of the NLTA. Compliance with section 38(1)(i) of the Public Finance Management Act, 1999. Compliance with section 71(1) of the Municipal Finance Management Act, 2003. Compliance with inter-governmental agreement and financial agreement entered into with the Province. A functional joint management structure between the Province and George Municipality as stipulated in the inter-governmental agreement. Annual Meeting as stipulated in the inter-governmental agreement. Quarterly progress reporting. Departmental annual internal and external auditing. In-year monitoring reporting (financial and non-financial).
Allocation criteria	<ul style="list-style-type: none"> Public transport is a concurrent national and provincial function, with the responsibility placed on provincial governments to support municipalities, in terms of section 9(2)(c) of the National Land Transport Act, 2009. The GIPTN is a project to introduce integrated public transport in a non-metropolitan area. George was identified as the fastest growing town in the Province and it was decided to initiate the pilot in George. The funding is based on an operational model required to implement the public transport system.
Reason not incorporated in equitable share	Assistance in terms of National Land Transport Act, 2009.

GEORGE INTEGRATED PUBLIC TRANSPORT NETWORK – OPERATIONS AND INFRASTRUCTURE	
Past performance	Actual expenditure as per Annual Report: <ul style="list-style-type: none"> • 2013/14: R21 million • 2014/15: R25 million • 2015/16: R129.230 million
Projected life	12 years excluding planning and implementation.
MTEF allocations	2016/17: R150.544 million; 2017/18: R95.544 million; 2018/19: R101.086 million.
Payment schedule	Once off - third quarter 2016.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial transferring officer</p> <ul style="list-style-type: none"> • Support the George Municipality in the implementation and management of the GIPTN according to the roles and responsibilities set out in the inter-governmental agreement and financial agreement. • Monitor the implementation of the infrastructure programme and operator contract in accordance with the inter-governmental agreement. • Ensure administration, governance and reporting on the GIPTN Infrastructure programme and Operator Contract as stipulated in the inter-governmental agreement and financial agreement. • Reporting on the transfer payment in accordance with this framework and the inter-governmental agreement and financial agreement. • Obtain Public Finance Management Act, 1999 section 38(1)(j) certificate. • Monthly GIPTN Management Committee Meetings with the Municipality. • Site visits. • Annual internal and external auditing. <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Ensure administration, governance and reporting on the GIPTN Infrastructure programme as stipulated in the inter-governmental agreement, financial agreement and this framework. • Ensure management of the GIPTN Infrastructure programme, including payment of contractors, in accordance with the stipulations of the Inter-governmental Agreement and Financial Agreement. • Provision of audited annual financial statements. • Provide Public Finance Management Act, 1999 section 38(1)(j) certificate.
Process for approval of 2017/18 financial year allocations	GIPTN Business Plan updated annually and submitted to and approved at the annual meeting stipulated in the Inter-governmental Agreement.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC4	WC044	George	70 000
TOTAL				70 000

FINANCIAL ASSISTANCE TO MUNICIPALITIES FOR MAINTENANCE AND CONSTRUCTION OF NON-MOTORISED TRANSPORT INFRASTRUCTURE	
Transferring provincial department	Transport and Public Works (Vote 10)
Strategic goal	Deliver safe, efficient and integrated transport systems in the Western Cape.
Grant Purpose	To provide Non-Motorised Transport (NMT) infrastructure in the Municipality of Stellenbosch district as part of the Provincial Sustainable Transport Programme (formerly Provincial Public Transport Institutional Framework).
Outcomes statements	Public transport infrastructure that supports the establishment of integrated transport within the Stellenbosch municipal context and that aligns with the Stellenbosch Municipalities Comprehensive Integrated Transport Plan.
Outputs	<p>Stellenbosch Town:</p> <ul style="list-style-type: none"> • New shared NMT facility along the R44 from Dorp Street to Doornbosch Road. • Kayamandi to Cloetesville link to provide safe crossing of R304, rail line and Plankenburg River. The initial phase will be to consider crossings only. • Completion and improvements to NMT Facility on Marais Street <p>Klapmuts:</p> <ul style="list-style-type: none"> • Upgrade various informal pathways crossing public open space to pedestrian and/or cycle facilities as appropriate.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome 6: An efficient, competitive and responsive economic infrastructure network. • Provincial Strategic Goal 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal 5: Embed good governance and integrated service delivery through partnerships and spatial alignment.
Details contained in implementation/ business plan	<ul style="list-style-type: none"> • Adherence to quality and engineering standards. • Memorandum of Understanding with Municipality. • Timeous implementation of projects within the cost sharing proportions. • Implementation by the end of the Municipal Financial Year (June 2017). • Monthly steering committee meetings. • Monthly financial/project performance reports.
Conditions	<ul style="list-style-type: none"> • Compliance to section 38(1)(j) of the Public Finance Management Act, 1999. • Compliance to section 71(1) of the Municipal Finance Management Act, 2003. • Project may not exceed approved budget. • Municipality to provide for 20 per cent or relevant agreed sharing percentage of costs. • Stellenbosch Municipality to approve the projects. • Concluded performance agreements (financial and non-financial). • Monthly performance reporting (financial and non-financial). • Where required, District Roads Engineers to monitor and inspect projects in-process.

FINANCIAL ASSISTANCE TO MUNICIPALITIES FOR MAINTENANCE AND CONSTRUCTION OF NON-MOTORISED TRANSPORT INFRASTRUCTURE	
Allocation criteria	<ul style="list-style-type: none"> Alignment to the Provincial Public Transport Institutional Framework (Provincial Sustainable Transport Programme). Alignment to Integrated Transport Plans. Capacity of municipality to manage the construction process.
Reason not incorporated in equitable share	Financial Assistance in terms of the National Land Transport Act, 2009 (Act 5 of 2009).
Past performance	New transfer.
Projected life	Ending June 2017.
MTEF allocations	2016/17: R4 million
Payment schedule	Once-off, third quarter.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial transferring officer</p> <ul style="list-style-type: none"> Effect transfer payments. Comply with agreements. Adherence to departmental standards. Approval or rejection of contractual variation orders. Evaluate reports. Conduct site visits. Obtain Public Finance Management Act, 1999 section 38(1)(j) certificates. <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> Adherence to departmental standards. Comply with agreements. Submit required reports. Submit audited annual financial statements. Submit Public Finance Management Act, 1999 section 38(1)(j) certificates.
Process for approval of 2017/18 financial year allocation	Project allocations are identified and prioritised in terms of the Provincial Public Transport Institutional Framework (Provincial Sustainable Transport Programme) and Comprehensive Integrated Transport Plans.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC2	WC024	Stellenbosch	4 000
TOTAL				4 000

MUNICIPAL SERVICE DELIVERY AND CAPACITY BUILDING GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	To strengthen and improve municipal service delivery and capacity building to enable municipalities to manage their own affairs, to exercise their own powers and to perform their functions as prescribed by local government legislation.
Grant purpose	To provide financial assistance to municipalities to improve infrastructure, systems, structures, corporate governance, service delivery and addressing institutional challenges.
Outcomes statements	<p>Overall outcome:</p> <ul style="list-style-type: none"> • Improve the capacity of municipalities to deliver services; • Strengthen infrastructure, processes, systems and structures; • Improve corporate governance in municipalities; • Improvement of municipal sustainability; • Maximising efficiency gains in service delivery; • To achieve cost effective service delivery outcomes as envisaged by specific strategic objectives which is outlined in the Municipal Integrated Development Plans; and • To enable the municipalities to comply with the legislative requirements in maximising efficiency gains.
Outputs	<ul style="list-style-type: none"> • Improved infrastructure, systems, structures and processes; • Improved level of corporate governance. • Linkages between municipal strategies and municipal systems, processes and structures; and • Improved productivity and service delivery.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnerships and spatial alignment. • National Outcome 9: Build a responsive, accountable, effective and efficient local government system.
Details contained in business/ implementation plan	<ul style="list-style-type: none"> • To support municipalities to strengthen their governance arrangements. • To support municipalities to improve infrastructure and strengthen service delivery. • To ensure that municipalities are compliant to applicable legislation. • To promote and elevate the use of best practices.

MUNICIPAL SERVICE DELIVERY AND CAPACITY BUILDING GRANT	
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plans to the Department of Local Government which will address intended outputs and outcomes detailing a budget and roll out plan. • Business plans to be agreed to by the Department of Local Government before transfers are made. • Business Plans to be evaluated in terms of the criteria stated below: <ul style="list-style-type: none"> – Is the project linked to the Municipal IDP; – Does the detailed activity schedule allocates responsibilities to specific officials with due dates of implementation; and – Does the business plan provide total estimated cost of the project. • The transfers are based on the principle of co-funding of projects in municipalities. • Quarterly progress reports are to be provided to the Department of Local Government.
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by individual municipalities and approved by the department. • A Transfer Payment Agreement (TPA) will be signed between the department and the individual beneficiary municipalities.
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and other intergovernmental engagements, for example the Municipal Governance Review Outlook, Regional Management Team, Local Government Turn-around Strategy, Local Government Medium Term Expenditure Committee, etc.
Past performance	2013/14: R4 million 2014/15: R18.250 million 2015/16: R11.887 million
Projected life	Project to be reviewed annually.
MTEF allocations	2016/17: R15.286 million
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and Municipality.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities. • Consider and approve business plans. • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the Department. • Set up a Steering Committee that will monitor and manage the programme (outputs and intended outcomes). • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Quarterly expenditure and progress reports by receiving municipalities; and – Quarterly steering committee meetings.

MUNICIPAL SERVICE DELIVERY AND CAPACITY BUILDING GRANT	
	Responsibilities of the municipalities <ul style="list-style-type: none"> • Prepare credible business plans. • Submit quarterly progress expenditure reports as set out in the Transfer Payment Agreement. • Ensure active ownership of the project at the highest level of authority. • Secure Council support for the project.
Process for approval of 2017/18 financial year allocations	<ul style="list-style-type: none"> • Submission of Business plans. • Areas of support identified through schedules local government engagement.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC1	WC011	Matzikama	1 541
B	DC1	WC012	Cederberg	1750
B	DC1	WC013	Bergrivier	3000
B	DC2	WC022	Witzenberg	2200
B	DC2	WC025	Breede Valley	100
B	DC3	WC031	Theewaterskloof	200
B	DC3	WC033	Cape Agulhas	750
B	DC3	WC034	Swellendam	450
C	DC3	DC3	Overberg	400
B	DC4	WC041	Kannaland	1 395
B	DC4	WC042	Hessequa	200
B	DC4	WC045	Oudtshoorn	2 300
B	DC4	WC047	Bitou	700
B	DC5	WC051	Laingsburg	300
TOTAL ALLOCATED Note				15 286

Note TOTAL ALLOCATED	Municipal Service Delivery and Capacity Building Grant
	Municipal Financial Year
	2016/17 Allocation (R'000)
The total includes a portion of the unallocated amount of R8.044 million in the main allocation, Gazette No. 7576, which has been allocated to municipalities under the Municipal Service Delivery and Capacity Building Grant amounting to R6.304 million.	15 286

LOCAL GOVERNMENT GRADUATE INTERNSHIP GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	To strengthen and improve municipal service delivery and capacity building to enable municipalities to manage their own affairs, to exercise their own powers and to perform their functions as prescribed by local government legislation. To address the shortage of administrative and institutional capability by providing opportunities to young unemployed graduates to gain practical workplace training, whilst assisting with capacity constraints within municipalities.
Grant purpose	To provide financial assistance to municipalities in support of capacity building for the future by means of a graduate internship programme.
Outcomes statements	Overall outcome: <ul style="list-style-type: none">• Improve the capacity of municipalities to deliver services;• To transfer the institutional knowledge to the interns;• Maximising of efficiency gains through the internship programme; and• Contribution to the future sustainability of the municipalities by investing in human capital.
Outputs	<ul style="list-style-type: none">• Capacitate graduate interns who are technically ready for possible consideration as employees within municipalities; and• Improved service delivery within the Municipality
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none">• Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnerships and spatial alignment.• National Outcome 9: Build a responsive, accountable, effective and efficient local government system.
Details contained in Business/Implementation plan	No Business plan is required. The municipal internship application should contain the following detail: <ul style="list-style-type: none">• Young graduates who have completed a NQF level 6 qualification (Degree or National Diploma), within the last three years (2014 - 2016), from a registered Higher Education Institution.• The applicant must reside within the municipal area.
Conditions	Municipalities to submit the selected intern's curriculum vitae, as well as a letter confirming how recruitment was conducted.
Allocation criteria	A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and other intergovernmental engagements, for example the Municipal Governance Review Outlook, Regional Management Team, Local Government Turn-around Strategy, Local Government Medium Term Expenditure Committee, etc.
Past performance	New allocation
Projected life	Project to be reviewed annually.
MTEF allocations	2016/17: R1.740 million

LOCAL GOVERNMENT GRADUATE INTERNSHIP GRANT	
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the department and municipality.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities. • Consider municipal internship program • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the Department. • Coordinate induction programme for newly appointed interns. • Coordinate training for nominated mentors to the interns • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Quarterly expenditure and progress reports by receiving municipalities. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Conduct recruitment and selection of interns. • Secure Council support for the programme. • Nominate mentors to participate in the Graduate Internship Programme . • Prepare an Individual Development Plan for the intern. • Ensure active ownership of the project at the highest level of authority. • Prepare internship application.
Process for approval of 2017/18 financial year allocations	Submission of Intern recruitment procedure.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC1	WC011	Matzikama	60
B	DC1	WC012	Cederberg	60
B	DC1	WC013	Bergriver	60
B	DC1	WC014	Saldanha Bay	60
B	DC1	WC015	Swartland	60
C	DC1	DC1	West Coast	60
B	DC2	WC022	Witzenberg	60
B	DC2	WC023	Drakenstein	60
B	DC2	WC024	Stellenbosch	60
B	DC2	WC025	Breede Valley	60
B	DC2	WC026	Langeberg	60
C	DC2	DC2	Cape Winelands	60
B	DC3	WC031	Theewaterskloof	60
B	DC3	WC032	Overstrand	60
B	DC3	WC033	Cape Agulhas	60
B	DC3	WC034	Swellendam	60
C	DC3	DC3	Overberg	60

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC4	WC041	Kannaland	60
B	DC4	WC042	Hessequa	60
B	DC4	WC043	Mossel Bay	60
B	DC4	WC044	George	60
B	DC4	WC045	Oudtshoorn	60
B	DC4	WC047	Bitou	60
B	DC4	WC048	Knysna	60
C	DC4	DC4	Eden	60
B	DC5	WC051	Laingsburg	60
B	DC5	WC052	Prince Albert	60
B	DC5	WC053	Beaufort-West	60
C	DC5	DC5	Central Karoo	60
TOTAL ALLOCATED Note				1 740

Note TOTAL ALLOCATED	Municipal Service Delivery and Capacity Building Grant
	Municipal Financial Year
	2016/17 Allocation (R'000)
This amount is a portion of the unallocated amount of R8.044 million in the main allocation, Gazette No. 7576, which has been allocated to the Local Government Graduate Internship Grant.	1 740

MUNICIPAL ELECTRICAL MASTER PLAN GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Planning for municipal electrical infrastructure with the purpose of increasing access to municipal services.
Grant purpose	Financial assistance to municipalities to ensure effective functioning of municipal electrical infrastructure and to maximise the provision of basic electricity to citizens.
Outcomes statements	Improved functioning of municipal electrical infrastructure and access to basic electricity for citizens.
Outputs	Electrical Master Plans
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Provincial Strategic Goal 4: Enable a resilient, sustainable, quality and inclusive living environment • Provincial Strategic Goal 5: Embed good governance and integrated service delivery through partnership and spatial alignment • National Outcome 9: Build a responsive, accountable, effective and efficient local government system.
Details contained in business/ implementation plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical design specifications • Output indicators • Outcomes • Key Activities • Implementation strategy • Timeframes • Cashflows • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plans to the Department of Local Government which will address intended outputs and outcomes detailing a budget and roll out plan. • Business plans to be approved by the Department of Local Government before transfers are made inclusive of payment arrangements. • The grant may only be utilised for the projects as detailed in the approved business plan. • Transparent and fair procurement processes compliant with the MFMA must be followed. • Appropriate financial and non-financial performance reports must be submitted to the Department. • The transfers are based on the principle of co-funding of projects by municipalities.

MUNICIPAL ELECTRICAL MASTER PLAN GRANT	
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by individual municipalities and approved by the department. • A Transfer Payment Agreement (TPA) will be signed between the department and the individual beneficiary municipalities.
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and other intergovernmental engagements, for example MGRO, RMT, Back to Basics, LG MTEC, etc.
Past performance	New grant
Projected life	2016/17: MTEF period
MTEF allocations	2016/17: R1.330 million
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the department and municipality. Transfers to be effected before 31 March 2017.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities. • Consider and approve business plans. • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the Department. • Minuted meetings that will assist in monitoring and management of the programme (outputs and intended outcomes), as and when necessary. • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Expenditure and progress reports by receiving municipalities <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Prepare credible business plans that are aligned to outputs and outcomes. • Ensure active ownership of the project at the highest level of authority. • Secure council support for the programme. • Submit suitable financial and non-financial performance reports.
Process for approval of 2017/18 financial year allocations	<ul style="list-style-type: none"> • Submission of business plans. • Areas of support identified through scheduled local government engagements.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC3	WC033	Cape Agulhas	500
B	DC3	WC034	Swellendam	350
B	DC4	WC044	George	230
B	DC5	WC051	Laingsburg	250
TOTAL				1 330

FIRE SERVICE CAPACITY BUILDING GRANT	
Transferring provincial department	Local Government(Vote 14)
Strategic goal	To support Municipalities to establish and maintain functional and compliant Fire Services that is able to be measured against national benchmarks and standards.
Grant purpose	To provide financial assistance to municipalities to ensure functional emergency communication, mobilisation systems and fire services.
Outcomes statements	<p>Establishment of emergency communication and mobilisation system</p> <ul style="list-style-type: none"> • Improve emergency communication systems and efficient service delivery. • Reduce mobilisation and response times to fires and other emergencies. <p>Procurement of Fire Fighting Appliances</p> <ul style="list-style-type: none"> • Improve fire-fighting capacity and efficient service delivery. • Reduce mobilisation and response times to fires and other emergencies. <p>Hazardous Materials Response Capacity</p> <ul style="list-style-type: none"> • Improved capacity to deal with Hazardous Materials incidents on all major routes and major towns. <p>General Outcomes</p> <ul style="list-style-type: none"> • Improved Fire Service delivery. • Optimal utilisation of scarce resources. • Improved understanding of work requirements.
Outputs	<ul style="list-style-type: none"> • Effective and efficient Fire Brigade Services. • Improved organisational performance.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Provincial Strategic Goal 5: Embed good governance and integrated service delivery through partnerships and spatial alignment. • National Outcome 9: Build a responsive, accountable, effective and efficient local government system.
Details contained in business/implementation plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical specifications • Output indicators • Outcomes • Key Activities • Implementation Strategy • Timeframes • Cashflows • Monitoring and Reporting
Conditions	<p>Applicable to Municipalities:</p> <ul style="list-style-type: none"> • Business Plans to be agreed to by the Department of Local Government. • Business Plans to be evaluated in terms of pre-determined criteria. • Project Implementation Plans. • Monitoring and Evaluation Plan. • Quarterly Progress Reports to the Department of Local Government.

FIRE SERVICE CAPACITY BUILDING GRANT	
Allocation criteria	<ul style="list-style-type: none"> A business plan to be submitted by individual municipalities and approved by the department. A transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and other intergovernmental engagements, for example the Municipal Governance Review and Outlook, Regional Management Team, Local Government Turnaround Strategy, Local Government Medium Term Expenditure Committee, etc.
Past performance	2015/16: R500 000
Projected life	2016/17 MTEF period
MTEF allocations	2016/17: R9.800 million
Payment schedule	Transfer payments to the municipalities in accordance with the agreement between the department and municipality.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Consult with the relevant municipalities; Consider and approve business plans; Draft and circulated the Transfer Payment Agreement (PTA) and ensure that municipalities sign and return PTA to the department; Establish steering committee that will monitor and manage the programme; Monitor the project by means of: <ul style="list-style-type: none"> Quarterly expenditure and progress reports Quarterly steering committee meeting <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> Municipalities must ensure that the above mentioned conditions are met; Submission of quarterly narrative and financial reports within 7 days after the end of each quarter to the transferring Provincial officer.
Process for approval of 2017/18 financial year allocations	Not applicable.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC2	WC025	Breede Valley	1 500
B	DC3	WC032	Overstrand	1 200
C	DC3	DC3	Overberg	2 200
B	DC4	WC042	Hessequa	1 200
B	DC4	WC045	Oudtshoorn	1 200
B	DC4	WC048	Knysna	1 200
C	DC5	DC5	Central Karoo	1 300
TOTAL				9 800

MUNICIPAL DROUGHT SUPPORT GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Development of municipal water infrastructure with the purpose of augmenting water supply in drought stricken municipalities.
Grant purpose	Drought relief financial assistance to municipalities to augment water supply in drought stricken municipalities.
Outcomes statements	Water supply assurance.
Outputs	Water supply augmentation in drought stricken towns
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • PSG 4: Enable a resilient, sustainable, quality and inclusive living environment. • PSG 5: Embed good governance and integrated service delivery through partnership and spatial alignment. • Outcome 9: Build a responsive, accountable, effective and efficient local government system.
Details contained in business plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical design specifications • Output indicators • Outcomes • Key Activities • Implementation strategy • Timeframes • Cashflows • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plans to the Department of Local Government which will address intended outputs and outcomes detailing a budget and roll out plan. • Business plans to be approved by the Department of Local Government before transfers are made inclusive of payment arrangements. • The grant may only be utilised for the projects as detailed in the approved business plan. • Transparent and fair procurement processes compliant with the MFMA must be followed. • Appropriate financial and non-financial performance reports must be submitted to the Department. • The transfers are based on the principle of co-funding of projects by municipalities.
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by individual municipalities and approved by the department. • A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.

MUNICIPAL DROUGHT SUPPORT GRANT	
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and other intergovernmental engagements, for example MGRO, RMT, Back to Basics, LG MTEC, etc.
Past performance	New grant
Projected life	2016/17: MTEF period
MTEF allocations	2016/17: R9.000 million
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the department and municipality.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities. • Consider and approve business plans. • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the department. • Minuted meetings that will assist in monitoring and management of the programme (outputs and intended outcomes), as and when necessary. • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Expenditure and progress reports by receiving municipalities <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Prepare credible business plans that are aligned to outputs and outcomes. • Ensure active ownership of the project at the highest level of authority. • Secure Council support for the programme. • Submit suitable financial and non-financial performance reports.
Process for approval of 2017/18 MTEF allocations	<ul style="list-style-type: none"> • Submission of business plans. • Areas of support identified through scheduled local government engagements.

Category	District Municipality	Number	Municipality	2016/17 Allocation R'000
B	DC1	WC012	Cederberg	1 850
B	DC1	WC013	Bergvlier	1 850
B	DC2	WC022	Witzenberg	2 000
B	DC4	WC042	Hessequa	1 000
B	DC4	WC045	Oudtshoorn	1 000
B	DC5	WC051	Laingsburg	500
B	DC5	WC052	Prince Albert	500
B	DC5	DC5	Central Karoo	300
TOTAL				9 000

Category	DC	Number	Municipality	Grand total: Allocations	
				Provincial Financial Year	Municipal Financial Year
				2016/17 Allocation (R'000)	2016/17 Allocation (R'000)
Western Cape					
A	Cape Town		City of Cape Town	15 506	15 506
B	DC1	WC011	Matzikama	1 821	1 821
B	DC1	WC012	Cederberg	20 895	20 895
B	DC1	WC013	Bergvlier	4 910	4 910
B	DC1	WC014	Saldanha Bay	1 780	1 780
B	DC1	WC015	Swartland	350	350
C	DC1	DC1	West Coast	1 230	1 230
Total: West Coast District				30 986	30 986
B	DC2	WC022	Witzenberg	(5 520)	(5 520)
B	DC2	WC023	Drakenstein	(13 177)	(13 177)
B	DC2	WC024	Stellenbosch	4 280	4 280
B	DC2	WC025	Breede Valley	9 894	9 894
B	DC2	WC026	Langeberg	280	280
C	DC2	DC2	Cape Winelands	980	980
Total: Cape Winelands District				(3 263)	(3 263)
B	DC3	WC031	Theewaterskloof	480	480
B	DC3	WC032	Overstrand	1 310	1 310
B	DC3	WC033	Cape Agulhas	(8 470)	(8 470)
B	DC3	WC034	Swellendam	1 080	1 080
C	DC3	DC3	Overberg	4 550	4 550
Total: Overberg District				(1 050)	(1 050)
B	DC4	WC041	Kannaland	21 675	21 675
B	DC4	WC042	Hessequa	2 590	2 590
B	DC4	WC043	Mossel Bay	3 680	3 680
B	DC4	WC044	George	70 510	70 510
B	DC4	WC045	Oudtshoorn	5 680	5 680
B	DC4	WC047	Bitou	980	980
B	DC4	WC048	Knysna	1 260	1 260
C	DC4	DC4	Eden	410	410
Total: Eden District				106 785	106 785
B	DC5	WC051	Laingsburg	1 830	1 830
B	DC5	WC052	Prince Albert	1 696	780
B	DC5	WC053	Beaufort West	9 180	9 180
C	DC5	DC5	Central Karoo	3 480	3 480
Total: Central Karoo District				16 186	16 186
Other (Unallocated)					
TOTAL TRANSFERS				165 150	165 150
Funds retained by the department ^{Note}				(2 500)	(2 500)
GRAND TOTAL				162 650	162 650

Note Funds retained by the department	Department of Human Settlements	
	Provincial Financial Year	Municipal Financial Year
	2016/17 Allocation (R'000)	2016/17 Allocation (R'000)
Departmental priority projects (Allocate R2.5 million to municipalities and R17.209 million to OPSCAP) OPSCAP - the revised overall total for the 2016/17 OPSCAP amounts to R100.041 million which includes the reallocated amount of R17.209 million allocated from departmental priority projects. It also includes the following original OPSCAP allocations which was published in the Gazette No. 7576:	(19 709)	(19 709)
R71.332 million (OPSCAP amount under Human Settlement Development Grant (Beneficiaries)) R10.000 million (OPSCAP amount under Municipal Accreditation Assistance Grant) R1.500 million (OPSCAP amount under Settlement Assistance Grant)	17 209	17 209
Total	(2 500)	(2 500)

AANHANGSEL A**Provinsiale Kennisgewing****WES-KAAPSE PROVINSIALE TESOURIE****Publisering van Toekennings aan Munisipaliteite soos vervat in die Wes-Kaapse Aansuiweringsbegroting van die 2016 Provinsiale Uitgawes en die 2016 Aansuiwerings Begrotingswetsontwerp wat nie gelys is in die Verdeling van Inkomste, 2016 (Wet 3 van 2013).**

Ek, Dr Ivan Meyer, in my hoedanigheid as Provinsiale Minister van Finansies, publiseer hiermee die aangehegte bylae ingevolge artikel 30(3)(b) van die Wet op die Verdeling van Inkomste, 2016 (Wet 3 van 2016) wat onder andere bepaal dat enige wysigings of addisionele toekennings wat gepubliseer is in terme van subartikel (3)(a), nie later as 10 Februarie 2017 in die Staatskoerant gepubliseer word, waarvan die volgende in 'n Provinsiale Koerant moet publiseer:

- I. Hierdie toekennings is gewysig en/of addisioneel tot die toekennings gemaak in terme van die 2016 Hoofbegroting: Begroting van Provinsiale Inkomste en Uitgawes soos in die Provinsiale Staatkoerant nr. 7576 gedateer 3 Maart 2016; en
- II. Die voorwaardes en ander inligting met betrekking tot hierdie toekennings om prestasiemeting.

Hierdie Provinsiale Koerant bevat die municipale toekennings oor die 2016/17 Aansuiweringsbegroting vir beide die provinsiale en municipale finansiële jaar. Die publieke vrystelling van die inligting stel munisipaliteite in staat om effektief te begroot en programme te implementeer oor die 2016/17 finansiële begrotingsiklus. Daarbenewens, met die publieke vrystelling van inligting, is die bronne en vlakke van provinsiale befondsing voor spelbaar en deursigtig. Voorts help dit ook om die uitgawe prioriteite en spanderingsplanne van beide provinsiale en plaaslike sfere van regering inlyn te bring.

Toekennings vir agentskap dienste gelewer namens die Provinsiale Regering, of wat op die beginsel van eise hanteer word, of wat getoon word as toekennings aan huishoudings (as begünstigdes), sal nie onderhewig wees aan die institutionele oorrol prosesse nie.

**DR IVAN MEYER
PROVINSIALE MINISTER VAN FINANSIES
DATUM: 24 NOVEMBER 2016**

WES-KAAP FINANSIEËLE BESTUUR ONDERSTEUNINGSTOEKENNING	
Oordraggewende provinsiale departement	Provinsiale Tesourie (Begrotingspos 3)
Strategiese doelwit	Voldoende inkomste, optimalisering en doeltreffendheid van inkomste-invordering, begrotings binne munisipaliteit wat reageer op behoeftes en geloofwaardig is, verbetering van municipale audit-uitkomste en finansiële bestuur, bevordering van voorsieningskanaalbestuur, verbetering van finansiële stelsels en te help met die verbetering in finansiële gesondheid en volhoubaarheid van munisipaliteit.
Doel van toekenning	Om finansiële bystand aan munisipaliteit te verleen om oorhoofse finansiële staatsbestuur in munisipaliteit te verbeter, insluitende optimalisering en administrasie van inkomste, verbetering van geloofwaardigheid en reaksie op behoeftes van municipale begrotings, verbetering van municipale audit-uitkomste en die aansprek van institutionele uitdagings.
Uitkomste-verklarings	<ul style="list-style-type: none"> • Verbetering in die gehalte van finansiële bestuur en verslagdoeningsprosesse in munisipaliteit (finansieel en nie-finansieel). • Verbetering in inkomste- en uitgawebestuur, insluitende maandelikse verslagdoening op debiteure en krediteure. • Verbetering in die reaksie op municipale begrotings (Diensleweringsbegrotingsimplementeringsplanne en vooraf-bepaalde doelwitte). • Ontwikkeling van municipale databasisse wat data integrasie in staat sal stel om verslagdoening te verbeter, en geloofwaardige data vir tariefmodellering, tariefberekening en begroting te voorsien. • Verbetering in die finansiële gesondheid en volhoubaarheid van munisipaliteit.
Uitsette	<ul style="list-style-type: none"> • Opgradering van IT-stelsels om verslae te lewer wat vir finansiële bestuursverbetering benodig word. • Verbetering van gehalte van ondersteunende data van die GOPs en Diensleweringsbegrotingsimplementeringsplanne. • Ondersteun munisipaliteit in die loodsproses wat verband hou met die standaard tabel van rekeninge (mSCOA). • Opleiding en ondersteuning aan munisipaliteit, in samewerking met Departement van Plaaslike Regering, om IKT-toepassing en skakeling tot die verbetering van finansiële bestuur te gebruik. • Optimalisering van inkomstebonne en deursigtigheid met betrekking tot tariefbepaling. • Verbeterde interne en eksterne verslagdoening ten opsigte van finansiële en nie-finansiële begrotingsprestasie (binne-jaar begrotingsverslae). • Nakoming van gereguleerde vereistes ten opsigte van prestasiebestuur en verbetering van bruikbaarheid en betroubaarheid van gerapporteerde inligting teenoor voorafbepaalde doelwitte. • Verbeterde voorsieningskanaalbestuur. • Verbetering in algemene finansiëlebestuur-aangeleenthede bv. (bywerking en skepping van municipale webwerwe, verbeterde funksionering van interne audit en/of risiko-eenhede). • Verbeterde audit-uitkomste (finansieel en vooraf-bepaalde doelwitte).

WES-KAAP FINANSIEËLE BESTUUR ONDERSTEUNINGSTOEKENNING	
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Provinciale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning. • Nasionale Uitkoms (NO) 5: 'n Geskoonde en bekwame werksmag om 'n inklusiewe pad van groei te steun. • Nasionale Uitkomste (NO) 9: Bou van 'n reagerende, rekenpligtige, effektiewe en doeltreffende plaaslike regeringstelsel. • Nasionale Uitkomste (NO) 12: Daarstelling van 'n doeltreffende, effektiewe en ontwikkelingsgeoriënteerde openbare diens en bemagtigde, billike en inklusiewe burgerskap.
Besonderhede vervat in besigheidsplan/implementeringsplan	Verbetering in algemene finansiële regeringsbestuur (nakoming en prestasies) van munisipaliteit, soos om regulerende verslagdoening vereiste, begrotingsbestuur, voorsieningskettingbestuur, batebestuur, finansiële stelsels, outhit-uitkomste, ens. te verbeter.
Voorwaardes	<ul style="list-style-type: none"> • Progressiewe realisering van finansiële bestuurstelsels wat ondersteuning kan bied in die opstel van wetlike verslae, multi-jaar begrotings, binne-jaar verslae, diensleweringsbegrotingsimplementerings- planne, jaarverslae en automatisering van finansiële besturspraktyke. • Munisipaliteit moet geloofwaardige besigheidsplanne aan die Provinciale Tesourie indien, wat voorgenome uitsette en uitkomste, soos hierbo uiteengesit, sal aanspreek. • Die besigheidsplan aan te dui dat die munisipaliteit toegewy is daartoe om die verskeie projekte te mede-finansier. • Besigheidsplanne moet deur die oordraggewende Departement (onderskeie Municipale Finansiële Bestuurswet-direktorate) goedgekeur word.
Toewysingskriteria	<ul style="list-style-type: none"> • Fondse word toegewys om munisipaliteit te help met die verbetering van finansiële stelsels en/of addisionele modules wat die betrouwbaarheid van finansiële inligting wat deur die toepaslike instellings soos OGSA, NT, ens. vereis word. • Daar moet bewyse wees dat die befondsing 'n impak/verandering sal maak binne die munisipaliteit. • Die munisipaliteit om nie dieselfde toekenning vir 'n soortgelyke doel in die vorige finansiële jaar oordra nie. • Die munisipaliteit moet die kapasiteit en vermoë hê om die befondsing te spandeer in die beplande tydsraamwerk soos dit in die besigheidsplan oor die MTUR aangedui is. • In die algemeen, moet daar goeie bestuur en toepaslike beheermaatreëls in plek wees binne die munisipaliteit. • Die munisipaliteit moet 'n aansienlike poging aanwend om te voldoen aan die minimum MFMA verslaggewing vereistes. • Voorwaardes soos uiteengesit in die onderskeie Diensvlakooreenkomste moet nagekom word.

WES-KAAP FINANSIEËLE BESTUUR ONDERSTEUNINGSTOEKENNING	
Rede waarom nie in billike verdeling ingelyf nie	<ul style="list-style-type: none"> • Provincie Ondersteuning Program (Toekenning) is: <ul style="list-style-type: none"> - Om ondersteuning te verleen om munisipale finansiële verslaggewing vir die implementering van die MFMA-verwante aktiwiteite en regulasies te verbeter. - Om oorhoofse finansiële regeringsbestuur in munisipaliteit te verbeter. • Ondersteuning geïdentifiseer as gevolg van die Plaaslike Regering Medium Termyn Uitgawe Komitee 3, Munisipale Staatsbestuur Oorsig en Vooruitsigte (MGRO), kwartaallikse munisipale interaksie en ander interregeringskakelings, ens.
Vorige prestasie	2013/14: R15.369 miljoen 2014/15: R21.800 miljoen 2015/16: R29.147 miljoen
Geprojekteerde tydsduur	2016/17 MTUR
MTUR-toewysings	2016/17: R12.414 miljoen; 2017/18: R27.565 miljoen; 2018/19: R28.361 miljoen.
Betelingskedule	Die toekekening sal uitbetaal word aan munisipaliteit gebaseer op geloofwaardige besigheidsplanne, gedurende November 2016 tot Maart 2017.
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Monitering en bestuur van die program (uitsette en beplande uitkomste). • Oordrag van fondse aan munisipaliteit om te ondersteun met die implementering van die MFMA en ondersteunende regulasies. • Finalisering van en ooreenkoms met die geaffekteerde munisipaliteit oor besigheidsplanne. • Periodieke besoeke om die impak en die toepaslikheid van die ondersteuning te monitor in terme van die spandering-prestasie van die toegewyste fondse en die algemene nakoming van voorwaardes soos uiteengesit in die toeekenningsraamwerk en besigheisplanne. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Munisipaliteit moet betroubare besigheidsplanne voorberei wat in lyn is met insette en uitkomste. • Getekende Memorandum van Ooreenkoms tussen toepaslike Rekeningkundige Beampetes. • Ontvagende munisipaliteit moet maandeliks finansiële (uitgawes) en kwartaalliks nie-finansiële verslae indien oor die prestasie van die toekekening ingevolge die voorwaardes soos hierbo uiteengesit. • Demonstreer resultate/impak. • Die Municipale Bestuur moet aansoek doen vir oordrag van allokasie en indien nodig onbestede fondse terug te betaal aan die Provinciale Inkomstefonds.
Proses vir goedkeuring van 2017/18-boekjaar toewysings	Die prosesse vir goedkeuring is die Medium Termyn Uitgawe Raamwerk vir begrotings en die departmentele begrotingsproses.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
A	Metro		Stad Kaapstad	220
B	DC1	WC011	Matzikama	220
B	DC1	WC012	Cederberg	220
B	DC1	WC014	Saldanhabaai	220
B	DC1	WC015	Swartland	220
C	DC1	DC1	Weskus	1 120
B	DC2	WC022	Witzenberg	220
B	DC2	WC024	Stellenbosch	220
B	DC2	WC025	Breedevallei	434
B	DC2	WC026	Langeberg	220
C	DC2	DC2	Kaapse Wynland	920
B	DC3	WC031	Theewaterskloof	220
B	DC3	WC033	Kaap Agulhas	220
B	DC3	WC034	Swellendam	220
C	DC3	DC3	Overberg	1 820
B	DC4	WC041	Kannaland	1 220
B	DC4	WC043	Mosselbaai	220
B	DC4	WC044	George	220
B	DC4	WC045	Oudtshoorn	1 120
B	DC4	WC047	Bitou	220
C	DC4	DC4	Eden	220
B	DC5	WC051	Laingsburg	220
B	DC5	WC052	Prins Albert	220
B	DC5	WC053	Beaufort-Wes	220
C	DC5	DC5	Sentrale Karoo	1 820
TOTAAL TOEGEKEN Nota				12 414

Nota TOTAAL TOEGEKEN	Wes-Kaap Finansiële Bestuur Ondersteuningstoekenning
	Munisipale Finansiële Jaar
	2016/17 Toekenning R'000
Die bedrag was as ontoegeken aangedui in begrotingspos 3: Provinciale Tesourie (Staatskoerant nr. 7576, gedateer 3 Maart 2016).	17 914
Minus: Allokasie/verskuwing na Begrotingspos 14: Plaaslike Regering vir munisipale ondersteunings inisiatiewe	(5 500)
NET TOTAAL	12 414

AANSTELLING, OPLEIDING, TOERUSTING EN OPERASIONALISERING VAN SKOOLHULPBRON-BEAMPTES IN DIENS VAN DIE STAD KAAPSTAD	
Oordraggewende provinsiale departement	Gemeenskapsveiligheid (Begrotingspos 4)
Strategiese doelwit	Verbeter welstand en veiligheid en vermindering van maatskaplike euwels.
Doel van toewysing	Om 'n bydrae te lewer tot die koste verbonde aan die toerusting en operasionalisering van Skoolhulpbron-beamptes (SROs) in diens van die Stad Kaapstad.
Uitkomste-verklarings	Verbeter veiligheid by prioriteit skole geleë binne die grense van die Stad Kaapstad deur die ontplooiing van 'n groter aantal professioneel opgeleide en toegeruste Skoolhulpbron-beamptes in diens van die Stad Kaapstad.
Uitsette	Bydrae tot die opleiding en toerusting van vrywilligers wat aangewend kan word as Skoolhulpbron-beamptes (SROs) in diens van die Stad Kaapstad.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	Nasionale Ontwikkelingsplan, en meer spesifiek: <ul style="list-style-type: none"> • Nasionale Uitkoms (nr.) 3: Alle mense in Suid-Afrika is en voel veilig; en • Provinciale Strategiese Doelwit (PSD) 3: Verbeter welstand en veiligheid en spreek die maatskaplike euwels aan.
Besonderhede vervat in die besigheidsplan/implementeringsplan	Teikens wat bereik moet word: Toerusting en operasionalisering van Skoolhulpbron-beamptes gedurende die periode 2 Januarie 2017 tot 30 Junie 2017. Uitsette: Beamptes wat opgelei word om as Skoolhulpbron-beamptes in die gebied van die Stad Kaapstad ontploo te word. Verslaggewing/monitering: Die begunstigde moet skriftelike vorderingsverslae by die betrokke programbestuurder van die departement indien binne 4 (vier) dae na die einde van die volgende maande: <ul style="list-style-type: none"> • Verslag 1: 31 Maart 2017 • Verslag 2: 30 Junie 2017
Voorwaardes	Die begunstigde moet skriftelike verslae by die betrokke bestuurder van die departement indien op of voor die datums soos hierbo uiteengesit. Die bogenoemde vorderingsverslae moet die teikens en uitsette wat bereik is, sowel as 'n gedetailleerde uiteensetting van uitgawes en die balans van die fondse tot op hede insluit. Hierdie vorderingsverslae moet ingedien word, sowel as enige stawende dokumentasie wat die teikens en uitsette wat bereik is, bevestig.
Toewysingskriteria	Sodra die ooreenkoms onderteken word, sal fondse aan die Stad Kaapstad beskikbaar gestel word vir die opleiding, toerusting en operasionalisering en ontplooiing van Skoolhulpbron-beamptes in diens van die Stad Kaapstad.
Rede waarom nie in ekwiteitsaandeel ingelyf	'n Onafhanklike audit van die gunstige omgewing vir naskoolse programme word ernstig aan bande gelê weens misdaad en geweld en daar is duidelike bewyse dat die Skoolhulpbron-beampte 'n doeltreffende afskrikmiddel is om bywoning van leerders te verseker.
Vorige prestasie	Nuwe toewysing
Geprojekteerde tydsduur	2 Januarie 2017 tot 30 Junie 2017
MTUR-toewysings	2016/17: R278 400

AANSTELLING, OPLEIDING, TOERUSTING EN OPERASIONALISERING VAN SKOOLHULPBRON-BEAMPTES IN DIENS VAN DIE STAD KAAPSTAD	
Betalingskedeule	Eenmalige betaling van R278 400 sal aan die Stad Kaapstad uitbetaal word wanneer die Memorandum van Ooreenkoms met die departement vir die 2016/17-boekjaar onderteken word.
Verantwoordelikhede van die provinsiale departement en munisipaliteite	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> Sluit ooreenkoms met die Stad Kaapstad vir die opleiding, toerusting en operasionalisering van beampes na oorweging van betrokke besigheidsplan; Monitering van vordering met die opleiding van die gekose beampes vir aanwending, met spesifieke verwysing na die inhoud van die vorderingsverslae en op-terrein-inspeksies by die opleidingslokaal; en Volg die monitering van opgeleide beampes wat in die diens van die Stad Kaapstad aangewend word, op. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> Sluit ooreenkoms met die departement vir die opleiding en toerusting van die beampes nadat 'n toepaslike besigheidsplan verskaf is, Opleiding van die gekose beampes vir aanwending in die program. Voorsien die departement met vorderingsverslae ooreenkomstig die vereistes soos hierbo uiteengesit.
Proses vir goedkeuring van 2017/18-boekjaar toewysings	Gebaseer op die sukses van die huidige jaar se verslaggewing.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
A	Metro		Stad Kaapstad	278
TOTAAL				278

PERSOONLIKE PRIMÈRE GESONDHEIDSORGDIENSTE	
Oordraggewende provinsiale departement	Gesondheid (Begrotingspos 6)
Strategiese doelwit	Bestuur die lading van siektes binne Stad Kaapstad Gesondheidsdistrik.
Doel van toekenning	Dielewering van 'n omvattende primêre gesondheidsorgdiens, binne Stad Kaapstad Gesondheidsdienste.
Uitkomste-verklarings	Verbeter gesondheidstatus van die gemeenskap binne Stad Kaapstad Gesondheidsdistrik.
Uitsette	<ul style="list-style-type: none"> • Moeder en kind gesondheid: Algehele verbeterde voorkoming en bestuur van kinderprobleme om sodoende siektes en sterfte syfers van babas en kinders te verminder. Lewering van inentingsdienste. • Voorgeboorte sorg: Om die toeganklikheid vir voorgeboorte besoeke te verbeter in die provinsie ten einde vroeë kontak, voor 20 weke, van swangerskap te verseker. • Seksuele oordraagbare infeksies: Effektiewe en doeltreffende bestuur van behandeling vir seksuele oordraagbare infeksie. • Basiese mediese sorg: Om te verseker dat volwasse en kinder siektes optimaal ingevolge protokol bestuur word. • Tuberkulose: Voorsien optimale opsporing van TB gevalle en optimale behandeling en genesing van geregistreerde TB gevallen. Om die "New Smear Positive" (NSP) TB genesing syfers in drie geprioritiseerde sub-distrikte te vermeerder.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Vermindering van kindersterftes. • Vermindering van moedersterftes. • Verlaag die impak van TB en MIV. • Provinciale Strategiese Doelwit (PSD) 3: Verbeter welstand en veiligheid en spreek maatskaplike probleme aan. • Nasionale Uitkoms 2: 'n Lang en gesonde lewe vir alle Suid-Afrikaners.
Besonderhede vervat in implementeringsplan	Dienste word gelewer ingevolge die Nasionale Gesondheidswet, Wet nr. 61 van 2003 insluitend die volgende: <ul style="list-style-type: none"> • Omvattende Gesondheidsdienste in klinieke en Gemeenskap Dagsentrums (insluitend inentings). • Implementering van n TB krisis-plan.
Voorwaardes	Betalings word gemaak ooreenkomsdig artikel 25 van die Nasionale Gesondheidswet, 2004 (Wet nr. 61 of 2003) op 'n subsidie basis, en onderhewig aan die voorwaardes soos voorgeskryf in artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet nr. 1 van 1999) soos gewysig deur Wet nr. 29 van 1999, Nasionale Tesourie Regulasie 8.4, Provinciale Tesourie Instrukksies and Finansiële Instruksie G20/2005, in terme waarvan eise en ge-ouditeerde state voorsien moet word. Munisipaliteit administréer hierdie fondse in terme van artikel 71(1) van die Municipale Bestuurswet van 2003 (Wet nr. 56 van 2003).

PERSOONLIKE PRIMÈRE GESONDHEIDSORGDIENSTE	
Toewysingskriteria	Toekennings word gebaseer op: <ul style="list-style-type: none"> • Geprojekteerde uitgawes. • Per capita bevolking. • Armoede status. • Baba sterftesyfer. • Inenting dekking. • Tuberkulose genesing getalle. • Diensleweringstraamwerk.
Rede waarom nie in ekwititeitsaandeel ingelyf	Die lewering van Persoonlike Primère Gesondheidsorgdienste is 'n provinsiale funksie, maar was geskiedkundig proporsioneel deur die Stad Kaapstad gelewer.
Vorige prestasie	2013/14: R227.891 miljoen 2014/15: R244.122 miljoen 2015/16: R264.688 miljoen Vir die bogenoemde finansiële jare, eise ten opsigte van die volle bedrag was ontvang en verwerk. Die uitgawes en prestasie-uitsette is in ooreenstemming met die getekende diensleweringsooreenkoms en die begrotingstoekenning is welverdien.
Geprojekteerde tydsduur	Deurlopend in terme van die huidige politieke en administratiewe ooreenkoms.
MTUR-toewysings	2016/17: R276.703 miljoen; 2017/18: R289.321 miljoen; 2018/19: R306.102 miljoen.
Betalingskedule	Die voorwaarde vir betaling is die maandelikse indiening van eise nadat die diens gelewer was.
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	<p>Verantwoordelikhede van die provinsiale departement</p> <p>'n Onderworpenheid-sertifikaat (geskrewe versekering) word jaarliks uitgereik by die aanvang van 'n finansiële jaar wat navraag doen of die Stad Kaapstad effektiewe, doeltreffende en deursigtige finansiële stelsels implementeer.</p> <p>Die Metro Distrik gesondheidsdienste tak van die Wes-Kaapse Regering moet maandelikse eise binne 30 dae na ontvangs daarvan betaal.</p> <p>Verantwoordelikhede van die municipaliteit</p> <p>Die Stad Kaapstad moet die geskrewe versekering-sertifikaat jaarliks onderteken ten einde die Metro Distrik gesondheidsdienste te verseker dat dit wel effektiewe, doeltreffende en deursigtige finansiële stelsels implementeer.</p> <p>Die Stad Kaapstad sal maandelikse eise indien vir werklike uitgawes soos uiteengesit in die dienste ooreenkoms.</p> <p>Die Stad Kaapstad moet kwartaallik verslae indien in verband met uitgawes soos uiteengesit in die Dienste Ooreenkoms, wat die volgende inligting moet bevat:</p> <ul style="list-style-type: none"> • Werklike pasiënte syfers. • Die werklike kostes ingevolge ooreengekome protokol. • Eksterne faktore wat die werklike koste van die dienslewering beïnvloed, soos ooreengekom in skrif deur beide partye van tyd tot tyd.

PERSOONLIKE PRIMÊRE GESONDHEIDSORGDIENSTE	
Proses vir goedkeuring van 2017/18-boekjaar toewysing	'n Dienste ooreenkoms sal aangegaan word vir die periode, 1 April 2017 tot 31 Maart 2018.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
A	Metro		Stad Kaapstad	3 243
TOTAAL				3 243

MIV EN VIGS (BILLIKE TOEKENNING)	
Oordraggewende provinsiale departement	Gesondheid (Begrotingspos 6)
Strategiese doelwit	Handhaaf gesondheid en welstand, voorkom nuwe infeksies van MIV, SOI en TB, en spreek sosiale en strukturele dryfkragte aan van die voorkoming, sorg en impak van MIV en TB.
Doel van toekenning	Dielewering van 'n primêre gesondheidsorgdiens ten opsigte van die Omvattende MIV-en-Vigs-Plan.
Uitkomste-verklarings	<ul style="list-style-type: none"> • Verminder gestremdheid en sterftes weens MIV deur universele toegang tot MIV-sifting, diagnose, sorg en behandeling. • Identifiseer en spreek sosiale, ekonomiese en gedragsbestuur van MIV, SOI en TB aan. • Maksimeer geleenthede om toe te sien dat alle Suid-Afrikaners ten minste jaarliks toegang tot MIV-toetsing en sifting vir TB het, en regstreer pasiënte by welheid-en-behandelings- en sorg-en-steunprogramme.
Uitsette	<ul style="list-style-type: none"> • Die jaarlikse dekking van vrywillige berading en toetsing (VBT). • Die verskaffing van voorkomingsterapie aan verwagtende MIV-positiewe moeders. • Die verskaffing van teenretrovirale en dwelm ondersteuning.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • 'n Verhoging van die getal mense wat teenretrovirale behandeling ontvang. • Die versterking van die gemeenskap gebaseerde reaksie tot die MIV-epidemie deur die ontwikkeling en implementering van plaaslike steunprojekte in gespesifieerde fokus areas. • Die voorkoming van TB-infeksies. • Die vermindering van ma-na-kind-MIV-oordrag na ten minste 2 persent op 6 weke en minder as 5 persent op 18 maande. • Die verhoging/verbetering van die behoud van pasiënte in sorg en hul volhouding met behandeling. • Provinciale Strategiese Doelwit (PSD) 3: Verbeter welstand en veiligheid en spreek maatskaplike probleme aan. • Nasionale Uitkoms 2: 'n Lang en gesonde lewe vir alle Suid-Afrikaners.
Besonderhede vervat in implementeringsplan/besigheidsplan	<p>Om die volgende dienste teen die 12 goedgekeurde voorwaardes te verskaf:</p> <ul style="list-style-type: none"> • Teenretrovirale behandeling. • Hoë-Oordraggebiede. • Tuisgebaseerde Sorg. • Nablootstelling-Profilakse. • Programbestuur. • Voorkoming van Ma-na-Kind-Oordrag. • Streeksopleidingsentrum. • Laer Sorg. • MIV-Berading en -Toetsing. • Mediese Mansbesnyding. • Kondome (Seksueel Oordraagbare Infeksies). • TB- en MIV-integrasie.

MIV EN VIGS (BILLIKE TOEKENNING)	
Voorwaardes	Betalings word ooreenkomsdig artikel 25 van die Nasionale Gesondheidswet, 2004 (Wet 61 van 2003), op 'n subsidiegrondslag gedoen, en onderhewig aan die voorwaardes soos voorgeskryf in artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999), Tesouriereregulasie 8.4, die Provinciale Tesourie-instruksies en Finansiële Instruksie G20/2005, ingevolge waarvan eise en ge-ouditeerde verslae ingedien moet word. Munisipaliteite administreer hierdie fondse in terme van artikel 71(1) van die Municipale Bestuurs wet van 2003 (Wet nr. 56 van 2003).
Toewysingskriteria	Toekennings word gebaseer op: <ul style="list-style-type: none"> • Geprojekteerde besteding. • Geografiese gebiede waarin dienste gelewer moet word. • Die grootte van die bevolking. • Die getal pasiënte wat teenretrovirale terapie ontvang.
Rede waarom nie in ekwiteitisaandeel ingelyf	Die lewering van 'n primêre gesondheidsorgdiens ten opsigte van die omvattende MIV-en-Vigs-Plan is 'n provinsiale funksie.
Vorige prestasie	Nuwe allokasie vanaf billike toekenning. 'n Gemiddeld van 80 persent van mikpunte is bereik, DoRA-verslaglewering was betyds en volgens die skedule van beplanning.
Geprojkteerde tydsduur	Deurlidend ingevolge huidige wetgewing.
MTUR-toewysings	2016/17: R6.215 miljoen
Betelingskedule	Die voorwaarde vir betaling is dat eise ingedien moet word nadat die diens gelewer is.
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	<p>Verantwoordelikhede van die provinsiale departement 'n Onderworpenheid-sertifikaat (geskrewe versekering) word jaarliks uitgereik by die aanvang van 'n finansiële jaar wat navraag doen of die Stad Kaapstad Munisipaliteit effektiewe, doeltreffende en deursigtige finansiële stelsels implementeer. Die Metro Distrik gesondheidsdienste tak van die Wes-Kaapsche Regering moet eise binne 30 dae na ontvangs daarvan betaal.</p> <p>Verantwoordelikhede van die munisipaliteit Die Stad Kaapstad moet die onderworpenheid-sertifikaat (geskrewe versekering) onderteken ten einde die Metro Distrik gesondheidsdienste te verseker dat dit wel effektiewe, doeltreffende en deursigtige finansiële stelsels implementeer. Die Stad Kaapstad sal maandelikse eise indien met werklike uitgawes soos ooreengekom in die dienste ooreenkoms. Die Stad Kaapstad moet kwartaallik verslae indien in verband met uitgawes soos ooreengekom in die dienste ooreenkoms, wat die volgende inligting moet bevat:</p> <ul style="list-style-type: none"> • Werklike pasiënte syfers. • Die werklike kostes ingevolge ooreengekome protokol. • Eksterne faktore wat die werklike koste van die dienslewering beïnvloed, soos ooreengekom in skrif deur beide partye van tyd tot tyd.

MIV EN VIGS (BILLIKE TOEKENNING)	
Proses vir goedkeuring van 2017/18-boekjaar toewysing	Nie van toepassing.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
A	Metro		Stad Kaapstad	6 215
TOTAAL				6 215

WÊRELFONDS	
Oordraggewende provinsiale departement	Gesondheid (Begrotingspos 6)
Strategiese doelwit	Handhaaf gesondheid en welstand.
Doel van toekenning	Om die Wes-Kaap se infrastruktuurprogram binne die omvattende MIV/VIGS-program te versterk en uit te brei, waaronder die lewering van 'n primêre gesondheidsorgdiens in Khayelitsha insluit.
Uitkomste-verklarings	Verminder gestremdheid en sterftes weens MIV deur universele toegang tot MIV-sifting, -diagnose, -sorg en -behandeling.
Uitsette	<ul style="list-style-type: none"> • Sewe-en-sewentig goedgekeurde gemeenskap projekte geïmplementeer. • Die voorsiening van teenretrovirale terapie en middelvolhoudingsteun. • Uitbreidings aan die Luvuyo-kliniekgebou.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Verhoog die getal mense wat teenretrovirale behandeling ontvang. • Versterk die gemeenskap gebaseerde reaksie tot die MIV-epidemie deur die ontwikkeling en implementering van steunprojekte binne gespesifiseerde fokusgebiede. • Provinciale Strategiese Doelwit (PSD) 3: Verbeter welstand en veiligheid en spreek maatskaplike probleme aan. • Nasionale Uitkoms 2: 'n Lang en gesonde lewe vir alle Suid-Afrikaners.
Besonderhede vervat in implementeringsplan/besigheidsplan	<p>Die volgende doelwitte word deur die Wêrefonds se Aaneenlopende-verlengingskanaal (AVK) fase 1 befonds:</p> <ul style="list-style-type: none"> • Die versterking en uitbreiding van die voorsiening van teenretrovirale behandeling by ses sentrums. • Die versterking van gemeenskap gebaseerde reaksie tot die MIV-epidemie deur die ontwikkeling en implementering van plaaslike steun projekte binne gespesifiseerde areas. <p>Die algehele bestuur en koördinering word onderneem deur die Wêrefonds-programbestuurder, wat ondersteun word deur die Wêrefonds se Assistent Direkteur vir Portuuronderrig, en die Assistent Direkteur, die Senior Administratiewe Beampete en die Senior Administratiewe Klerk vir Finansies. Die Wêrefonds-programbestuurder lewer verslag aan die Provinciale Direkteur vir MIV en VIGS, SOI en TB (MVST).</p>
Voorwaardes	Betalings word gemaak ooreenkomsdig artikel 25 van die Nasionale Gesondheidswet, 2004 (Wet 61 of 2003) op 'n subsidiegrondslag, en onderhewig aan die voorwaardes soos voorgeskryf in artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999), Nasionale Tesourieregulasie 8.4, die Provinciale Tesourie-instruksies en Finansiële Instruksie G20/2005, ingevolge waarvan eise en ge-ouditeerde state voorsien moet word. Munisipaliteite administreer hierdie fondse in terme van artikel 71(1) van die Municipale Bestuurswet van 2003 (Wet 56 van 2003).

WÊRELFONDS	
Toewysingskriteria	Toekenning word gebaseer op: <ul style="list-style-type: none"> • Die omgewing waarin dienste gelewer moet word. • Armoede status. • MIV-voorkoms koerse. • Die dienste ooreenkoms raamwerk.
Rede waarom nie in ekwiteitstaandeel ingelyf	'n Skenking om die Wes-Kaap se omvattende MIV/VIGS-program te versterk en uit te brei, is deur die Wêreldfonds aan Wes-Kaapse Regering Gesondheid toegeken, ingevolge 'n toekenning ooreenkoms aanvanklik onderteken in 2004 en vervolgens in 2006 verleng, en weer in 2010. 'n Gedeelte van daardie skenking moet oorgedra word aan geïdentifiseerde munisipaliteite wat verantwoordelik is vir die implementering van die Gemeenskap gebaseerde reaksie doelwit van die Wêreldfonds-toekenningsooreenkoms en aan die Stad Kaapstad-munisipaliteit vir die voorsiening van dienste vir teenretrovirale behandeling by munisipale klinieke in die Khayelitsha-subdistrik.
Vorige prestasie	2013/14: R34.840 miljoen 2014/15: R38.245 miljoen 2015/16: R33.108 miljoen Die Stad Kaapstad het deurlopend alle gestelde mikpunte bereik vir Gemeenskap gebaseerde Reaksie (GGR) en infrastruktuur projekte.
Geprojekteerde tydsduur	Voortdurend ingevolge die huidige ooreenkoms met die Stad Kaapstad.
MTUR-toewysings	2016/17: R3.908 miljoen Befondsing vir die MTUR-periode word voortgesit hangende die prestasie-evaluasie van die huidige fase.
Betelingskedule	Die voorwaarde vir betaling is die maandelikse indiening van eise nadat die diens gelewer is.
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	Verantwoordelikhede van die provinsiale departement <ul style="list-style-type: none"> • Dienste ooreenkoms. • Monitering en evaluasie. • Samestelling van risiko-profiel. • Kontrakbestuur deur distrikvlak- GGR- en MVST-koördineerders. Verantwoordelikhede van die munisipaliteit <ul style="list-style-type: none"> • Implementering van die dienste ooreenkoms. • Monitering en evaluasie van eie aktiwiteite.
Proses vir goedkeuring van 2017/18-boekjaar toewysing	Nie van toepassing

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
A	Metro		Stad Kaapstad	3 908
TOTAAL				3 908

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doelwit	Die skep van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak.
Doel van toekenning	Om befondsing daar te stel vir die skep van volhoubare menslike nedersettings.
Uitkomste-verklarings	Die facilitering en voorsiening van basiese infrastrukturale, topstrukturele en basiese maatskaplike en ekonomiese geriewe wat tot die skep van volhoubare menslike nedersettings bydra.
Uitsette	<ul style="list-style-type: none"> • Finansiële intervensies en maatreëls wat toegang tot menslike nedersetting ontwikkeling en die eiendomsmark verbeter. • Aantal informele nedersetting huishoudings opgradeer. • Aantal maatskaplike en huurbewusing eenhede ontwikkel. • Hektaar toepaslik geleë grond en eiendom aangeskaf en ontwikkel. • Aantal Landelike Behusingseenhede ontwikkel. • Aantal gediense persele ontwikkel en voorsien.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	Nasionale Uitkoms 8: Volhoubare menslike nedersettings en verbeterde lewenskwaliteit van huishoudings. Provinciale Strategiese Doelwit 4 (PSD 4): Bevorder 'n veerkratige, volhoubare, gehalte- en inklusiewe leefbare omgewing.
Besonderhede vervat in implementeringsplan/besigheidsplan	<ul style="list-style-type: none"> • Uitkoms aanwysers. • Uitsette. • Sleutelaktiwiteite. • Monitering en Verslaggewing.
Voorwaardes	<p>Fondse vir hierdie toekenning sal slegs vrygestel word met:</p> <ul style="list-style-type: none"> • Ontvangs van 'n goedgekeurde munisipale of provinsiale besigheidsplan ondersteun deur 'n projektelys per behuisingsprogram wat die gereedheid van projekte vir implementering aandui, insluitende verslag oor kontantvloei projeksies en nakoming sertifikate. • Munisipaliteite moet 'n diensleweringooreenkoms met die Departement aangaan betreffende hul dienslewering doelwitte. • Toewysings aan munisipaliteite sal slegs vir projekte wat in die implementeringsfase is, of nuwe projekte wat oorgehaal is vir implementering, afgekondig word. • Betalings aan munisipaliteite sal afhang van hul prestasie soos per verslae ingedien en geëvalueer op die Behuisingssubsidiestelsel (BSS) vir projek en program administrasie. • Wes-Kaapse Provinciale Regering mag, indien 'n bewese behoeftte bestaan, tot 5 persent (5%) van die provinsiale toekenning vir die Bedryfskapitaal Begrotingsprogram (OPSCAP) gebruik om die implementering van die goedgekeurde nasionale en provinsiale behuisings- en geakkrediteerde munisipale programme en prioriteite te ondersteun.

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
	<ul style="list-style-type: none"> • Die Minister van Menslike Nedersettings mag 'n projek as 'n prioriteitsprojek identifiseer en goedkeur by verklaring deur die Staatspresident, Kabinet, die Minister en/of Menslike Nedersettings MinMec. • 'n Nasionale prioriteitsprojek sal aan een of meer van die volgende voorwaardes voldoen: <ul style="list-style-type: none"> - Die projek bevorder 'n nasionale ontwikkelingsbelang insluitend die uitwissing van armoede, gelykheid, volhoubare ontwikkeling en/of waardigheid van gemeenskappe en landsburgers; - Die projek bevorder die teikens en uitsette soos in Uitkoms 8 vervat; - Die projek bevorder 'n goeie nasionale praktyk in menslike nedersetting ontwikkeling; en - Die goedkeuring van die projek sal lei tot die verligting van 'n noodgeval en/of lewensgevaarlike situasie. • Alle nuwe projekte moet deel vorm van die Prestasie- en Leweringsooreenkomste wat in terme van Uitkoms 8, PSD 4, Provinciale multi-jaar Behuisingsplanne, Nasionale, Provinciale en Plaaslike Ruimtelike Ontwikkelings Raamwerke en Menslike Nedersetting Sektorplanne geteken is en nakoming van die Behuisingskode en gereedheidskriteria vir implementering; • Provincies moet geskikte begrotingstoewysings aan die Nasionale Opgraderings Ondersteuningsprogram maak om kapasiteit te verbeter om informele nedersetting huishoudings op te gradeer; en • Die teikens per provinsie en geakkrediteerde munisipaliteite moet konsekwent met die uitsette en teikens wees soos vervat in die Leweringsooreenkomste tussen die Minister, LUR'e en, waar toepaslik, met Burgemeesters. • Die Departement behou die reg om direk fondse oor te dra of betaal derde partye indien die munisipaliteit onderpresteer of bestuur kwessies het. • Die Departement behou hom die reg voor om, in oorelog met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Nuwe toekenningsbrief, medeonderteken deur die Provinciale Tesourie, sal munisipaliteite toelaat om met die verkrygingsproses aanvang te neem, terwyl promulgering sal volg ooreenkomsdig die begrotingsproses.
Toewysingskriteria	<ul style="list-style-type: none"> • Hierdie is 'n toekenning aan begunstigdes/huishoudings en nie munisipaliteite nie. Die allokasie is indikatief om munisipaliteite by te staan, as agente van die Departement, in beplanning. • Die toekennings aan munisipaliteite sal slegs geskied indien hul besigheidsplanne tot Uitkoms 8 en PSD 4 sal bydra. • Fondse sal toegeken word gebaseer op die gereedheid van projekte soos vervat in die besigheidsplanne.

MENSELIKE NEDERSETTINGONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
Rede waarom nie in ekwifiteitsaandeel ingelyf	'n Voorwaardelike toekenning stel die nasionale departement in staat om effektiewe oorsig te voorsien, naamlik van die behuisingskode te verseker en gedeeltes van die toelaag direk aan geakkrediteerde munisipaliteite te verseker.
Vorige prestasie	Werklike uitgawes volgens jaarverslag: 2013/14: R1.959 miljoen 2014/15: R1.935 miljoen 2015/16: R1.975 miljoen
Geprojekteerde tydsduur	Dit is 'n langtermyn toekenning waarvan die presiese lewenstydperk nie bepaal kan word nie aangesien die Regering 'n verpligting het om minderbevoorregtes met die voorsiening van menslike nedersettings by te staan.
MTUR toewysings	2016/17: R2.001 miljoen 2017/18: R2.461 miljoen 2018/19: R2.620 miljoen
Betalingskedule	Paaimeente aan die Stad Kaapstad sal geskied ooreenkomsdig met die goedgekeurde betalingskedule. Die finale gedeeltelike van die betaling sal gebaseer word op werklike lewering gemeet teenoor vorige betalings en inaggenome betalings deur die Departement namens die Stad Kaapstad. Soos gestipuleer in kontrakte met munisipaliteite, goedgekeurde besigheidsplanne en/of volgens die gedeeltelike betalingsbeleid. Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van artikel 38(1)(j) van die OFBW. Die Menslike Nedersettingontwikkelingstoekenning is in die meeste gevalle van BTW vrygestel. In gevalle waar dit nie vrygestel is nie, moet alle BTW wat van SARS teruggeëis word, teen die projekte toegewys word en mag nie as eie inkomste aangewend word nie.
Verantwoordelikhede van die provinciale oordragsbeampte en ontvangsbeampte	Verantwoordelikhede van die provinciale departement <ul style="list-style-type: none"> • Kondig die indikatiewe begrotingtoewysings vir munisipaliteite in die staatskoerant af en bring dit aan in die betaling skedules reëlings/ooreenkomste. Hierdie toekenning is 'n oordrag aan huishoudings en nie as oordragte aan munisipaliteite nie. • Ondersteun geakkrediteerde munisipaliteite met die uitvoering van hulle funksies soos gedelegeer ooreenkomsdig die Akkreditasie Raamwerk. • Moniteer die provinciale en munisipale prestasie met betrekking tot die toekeening, finansiële en nie-finansiële, en beheerstelsels verwant aan die menslike nedersettings voorwaardelike toekeening. • Bied ondersteuning aan munisipaliteite in terme van menslike nedersetting lewering soos benodig mag word. • Onderneem gestruktureerde en ander besoeke aan munisipaliteite soos benodig.

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
	<ul style="list-style-type: none"> • Fasiliteer gereelde strategiese interaksies tussen nasionale en provinsiale departemente van menslike nedersettings en geakkrediteerde munisipaliteit. • Dien 'n 2015/16 jaarverslag by die nasionale departement in, voor of op 30 September 2016. • Aanwend van die Behuising Subsidie Stelsel (BSS) vir die administrasie van alle menslike nedersetting prosesse. • Verseker die effektiewe en doeltreffende aanwending van die Behuising Subsidie Stelsel op munisipale vlak. • Nakoming van die verantwoordelikhede van die ontvangende beampte soos uiteengesit in die jaarlikse Verdeling van Inkomste Wet (DoRA). • Nakoming met die terme en voorwaardes van die nasionale prestasie ooreenkomste, asook provinsiale en plaaslike lewering-ooreenkomste. • Voorsiening van kwartaalverslae met betrekking tot fondse geallokeer en aangewend op programme en projekte ten opsigte van OPSCAP. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste. • Stad Kaapstad moet maandeliks verslae voorsien oor fondse geallokeer en aangewend op programme en projekte. • Ander munisipaliteit moet eise en vorderingsverslae indien ten einde fondse te bekom. • Voorsien die departement met verslae ten opsigte van werklike vordering. • Indien van besigheidsplanne inlyn met PSD 4 en Nasionale Uitkoms 8. • Alle voorsienings prosesse moet voldoen aan die voorskrifte ingevolge die MFBW (MFMA). Alle kontrakteurs moet by die NHBRS en CIBD geregistreer wees. • Verlening van toegang van provinsiale en nasionale beampies tot alle finansiële rekords met betrekking tot die toekenning. • Moet oor effektiewe en doeltreffende interne beheer prosesse beskik. • Munisipaliteit moet verseker dat kontrakteurs binne dertig dae na sertifisering van fakture betaal word.
Proses vir goedkeuring van 2017/18-boekjaar toewysings	<p>Die eerste konsep provinsiale besigheidsplanne moet teen 15 Oktober 2016 by die provinsiale departement ingedien te word.</p> <p>Dien finale munisipale besigheidsplanne, projeklyste insluitende kontantvloei voorspellings, en nakomingsertifikate teen 15 Januarie 2017 by die provinsiale departement in.</p> <p>Departement dien goedgekeurde 2017/18 provinsiale plan teen 15 Februarie 2017 by die Nasionale Departement van Menslike Nedersettings in.</p>

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC1	WC012	Cederberg	3 700
B	DC2	WC022	Witzenberg	(10 000)
B	DC2	WC023	Drakenstein	(15 000)
B	DC2	WC025	Breedevallei	6 300
B	DC3	WC033	Kaap Agulhas	(10 000)
B	DC4	WC041	Kannaland	19 000
B	DC5	WC051	Laingsburg	500
B	DC5	WC053	Beaufort-Wes	8 000
TOTAAL TOEGEWYS				2 500
Fondse deur die Departement weerhou <small>Nota</small>				(2 500)
TOTAAL				

Nota Fondse deur die Departement weerhou	Menslike Nedersettingsontwikkelings- toekenning (Begunstigdes)
	Munisipale Finansiële Jaar
	2016/17 Toekenning R'000
Departementele prioriteits projekte (Allokeer R2.5 miljoen aan munisipaliteite en R17.209 aan OPSCAP)	(19 709)
OPSCAP - die totale hersiende OPSCAP bedrag vir 2016/17 is R100.041 miljoen wat die herallopeerde bedrag van R17.209 miljoen insluit vanaf departementele prioriteitsprojekte. Dit sluit ook die volgende oorspronklike OPSCAP bedrae in wat gepubliseer was in Staatskoerant nr. 7576:	17 209
<ul style="list-style-type: none"> • R71.332 miljoen (OPSCAP bedrag onder Menslike nedersettingsontwikkelingstoekenning- (Begunstigdes)) • R10.000 miljoen (OPSCAP bedrag onder Munisipale Akkreditering ondersteuning toekenning) • R1.500 miljoen (OPSCAP bedrag onder Menslike nedersettings bestandfonds) 	
Totaal	(2 500)

PROVINSIALE BYDRAE OM BEHUISINGSLEWERING TE VERSNEL	
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doelwit	Die skep van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak.
Doel van toekenning	Om behuising te befonds by munisipaliteite wat bewys het dat hulle oor die kapasiteit beskik om te beplan en vinnig huise te lever, met die klem op plattelandse gebiede.
Uitkomste-verklarings	Verbetering van die kwaliteit van menslike nedersettings deur projekte te befonds wat disfunksionaliteit binne hierdie nedersettings sal aanspreek
Uitsette	<ul style="list-style-type: none"> • Opgegradeerde infrastruktuur in agtergeblewe gebiede en die aantal werksgeleenthede verskaf; • Die aantal huidige herbeplan en herontwikkelde agtergeblewe gebiede en informele nedersettings opgegradeer; en • Voltooide planne van gebiede wat sosiale, ras en funksionele integrasie bevorder.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	Nasionale Uitkoms 8: Volhoubare menslike nedersettings en verbeterde lewenskwaliteit van huishoudings. Provinciale Strategiese Doelwit 4 (PSD 4): Bevorder 'n veerkratige, volhoubare, gehalte- en inklusiewe leefbare omgewing.
Besonderhede vervat in implementeringsplan/besigheidsplan	<ul style="list-style-type: none"> • Uitkoms aanwysers • Uitsette • Sleutelaktiwiteite Monitering en Verslagdoening.
Voorwaardes	<ul style="list-style-type: none"> • Provinciale behuisingsdepartemente en geakkrediteerde plaaslike owerhede moet omvattende verslae oor individuele projekte aan Provinciale Tesourie, soos gespesifieer in die moniteringsriglyne, voorlê teen die 15^{de} van elke maand. • Moet deel wees van die ooreenkoms tussen die Provinciale regering en die munisipaliteite. • Enige Belasting op toegevoegde Waarde (BTW) geeis deur die munisipaliteit moet teen die projek gekrediteer word. • Die Department behou hom die reg voor om, in oorelog met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Nuwe toekenningsbrief, medeonderteken deur die Provinciale Tesourie, sal munisipaliteite toelaat om met die verkrygingsproses aanvang te neem, terwyl promulgering sal volg ooreenkomstig die begrotingsproses.
Toewysingskriteria	Gebaseer op besigheidsplanne ingedien by die Provinciale Departement van Menslike Nedersettings asook vorige prestasies.
Rede waarom nie in ekwiteitisaandeel ingelyf	Fondse word bewillig in terme van provinsiale eie finansiering.

PROVINSIALE BYDRAE OM BEHUISINGSLEWERING TE VERSNEL	
Vorige prestasie	2013/14: R52.100 miljoen 2014/15: R15.500 miljoen 2015/16: R19.149 miljoen
Geprojekteerde tydsduur	Hierdie projekte is noodsaaklik om volhoubare menslike nedersettings te verseker. Ander befondsing vir die projekte is ingesluit in die Geïntegreerde Behuising en Behuisingsvestigingsontwikkelingstoekenning vir die toekomstige jare.
MTUR toewysings	2016/17: R20.173 miljoen
Betelingskedule	Sal afhang van die indiening van goedgekeurde besigheidsplanne. Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van artikel 38(1)(j) van die Wet op Openbare Finansiele Bestuur.
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> Kondig die begrotingstoekennings vir munisipaliteite in die Staatskoerant af en bring dit in die betelingskedules reëlings/ooreenkomste aan. Monitor munisipale prestasie op die toekenning, finansiële, nie-finansiële en beheerstelsels verwant aan die toekenning. Voorsien ondersteuning aan munisipaliteite met betrekking tot menslike nedersetting lewering, soos benodig. Onderneem gestruktueerde en ander besoeke aan munisipaliteite. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste. Alle voorsieningsprosesse moet ooreenkomstig die MFBW (MFMA) en ander Staatsvoorskrifte geskied. Toegang te verleen aan provinsiale en nasionale beamptes tot die finansiële rekords met betrekking tot die toekenning. Effektiewe en doeltreffende interne beheer prosesse moet in plek wees. Munisipaliteite moet verseker dat kontrakteurs binne dertig dae na sertifisering van fakture betaal word.
Proses vir goedkeuring van 2017/18 besigheidsplanne	Besigheidsplanne moet deur die Toekenningadvieskomitee geëvalueer en aanbeveel word vir goedkeuring deur die Provinsiale Minister, indien fondse beskikbaar is in 2017/18.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
A	Metro		Stad Kaapstad	1 642
B	DC1	WC012	Cederberg	13 315
B	DC4	WC043	Mosselbaai	3 400
B	DC5	WC052	Prins Albert	916
B	DC5	WC053	Beaufort-Wes	900
TOTAAL Nota				20 173

Nota TOTAAL	Provinciale bydrae om behuisinglewering te versnel
	Munisipaliteit Boekjaar
	2016/17 Toekenning R'000
Die oordragte word vanaf die 2015/16 behoud van inkomste geallokeer.	20 173

GROENSTE MUNISIPALITEIT KOMPETISIE	
Oordraggewende provinsiale departement	Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Strategiese doelwit	<p>Om die algemene publiek te bemagtig ten opsigte van omgewingsbestuur, deur bevordering van bewusmaking.</p> <p>Om bewustheid te bevorder oor omgewingswetgewing en omgewingsvriendelike praktyke ten einde voldoening aan die wetgewing en praktyke te verseker.</p>
Doel van toekenning	Om programme te implementeer en te bevorder om met belanghebbendes te skakel en om gemeenskappe te bemagtig om in samewerking met die regering, omgewings en sosio-ekonomiese programme te implementeer.
Uitkomste-verklarings	Fasiliteer vergroeningsprogram inisiatiewe en bevorder volhoubare ontwikkeling binne munisipaliteite.
Uitsette	<ul style="list-style-type: none"> • Omsendskrywe aan munisipaliteite waarin die reëls van die kompetisie bekend gemaak word. • Evaluering van munisipaliteite wat deelneem aan die Groenste Munisipaliteit kompetisie. • Prystoekenning seremonie waar die wenners aangekondig word. • Verbeterde omgewings bestuur deur munisipaliteite. • Vergroening van munisipaliteite.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 10: Omgewing bates en natuurlike hulpbronne wat goed beskerm word en voortdurend verbeter. • Provinciale Strategiese Doelwit 4: Bevorder 'n veerkratige, volhoubare, gehalte en inklusiewe leefbare omgewing.
Besonderhede vervat in besigheidsplan/ implementeringsplan	Die kompetisie kriteria sluit in evaluering van munisipaliteite op 'n verskeidenheid temas soos afvalbestuur, klimaatsverandering reaksie en bewaring, biodiversiteit, kusbestuur, waterbestuur, lugkwaliteitsbestuur, leierskap, nakoming institusionele reëlings en publieke deelname.
Voorwaardes	Nakoming van vereistes van die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr. 1 van 1999), artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) en ander voorwaardes soos bepaal deur die Departement van Omgewingsake en Ontwikkelingsbeplanning.
Toewysingskriteria	Prystoekenings is gebaseer op die kompetisie reëls en kategorieë.
Rede waarom nie in ekwiteitisaandeel ingelyf	Wenners word tydens die prystoekenning seremonie aangekondig later in die jaar.
Vorige prestasie	2013/14: R500 000; 2014/15: R500 000; 2015/16: R500 000.
Geprojekteerde tydsduur	Jaarlikse gebeurtenis.
MTUR-toewysings	2016/17: R500 000; 2017/18: R500 000; 2018/19: R500 000.
Betelingskedule	Betaling sal afhang van die indiening van goedgekeurde sakeplan/ getekende ooreenkoms.

GROENSTE MUNISIPALITEIT KOMPETISIE	
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Goedkeuring van die bestuursplan van die munisipaliteit. • Monitering en ondersteuning aan die munisipaliteite. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Fondse aangewend in ooreenstemming met die goedgekeurde bestuursplan. • Die Municipale Rekenpligtige Beampte moet aansoek doen by Provinciale Tesourie om enige onbestede voorwaardelike oordrag soos op 30 Junie, oor te dra.
Proses vir goedkeuring van 2017/18-boekjaar toewysing	Toewysings soos per kompetisie toekenning en die daaropvolgende voorlegging en goedkeuring van bestuursplan.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC1	WC015	Swartland	70
C	DC1	DC1	Weskus	50
B	DC3	WC032	Overstrand	50
C	DC3	DC3	Overberg	70
B	DC4	WC042	Hessequa	130
C	DC4	DC4	Eden	130
TOTAAL TOEGEWYS Nota				500

Nota TOTAAL TOEGEWYS	Groenste Munisipaliteit Kompetisie
	2016/17 Toekenning R'000
Die doel van hierdie uitgawe is om die bedrag te allokeer wat gepubliseer was in Staatskoerant nr. 7576, gedateer 3 Maart 2016 en is dus nie addisionele befondsing nie.	500

STREEKS SOSIO-EKONOMIESE PROJEK/VOORKOMING VAN GEWELD DEUR STEDELIKE OPGRADERING (SSEP/VGSO) - MUNISIPALE PROJEKTE	
Oordraggewende provinsiale departement	Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Strategiese doelwit	Om totale gemeenskaps-benadering te implementeer en sosiale en stedelike toestande op te gradeer en om veiligheid te verbeter.
Doel van toekenning	Om programme te implementeer, te ondersteun, skakel met belanghebbendes en om gemeenskappe in staat te stel om saam met die regering te werk om ekonomiese en stedelike opgradering te bewerkstellig.
Uitkomste-verklarings	Fasiliteer die implementering van SSEP/VGSO projekte in munisipaliteit.
Uitsette	<ul style="list-style-type: none"> • Projekte soos goedgekeur deur gemeenskap en belanghebbendes. • Projekte moet voldoen aan seleksie kriteria.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 10: Omgwing bates en natuurlike hulpbronne wat goed beskerm word en voortdurend verbeter. • Provinciale Doelwit 3: Verbeter welstand en veiligheid en spreek maatskaplike probleme aan • Provinciale Doelwit 4: Bevorder 'n veerkrachtige, volhoubare, gehalte en inklusiewe leefbare omgewing. • Provinciale Doelwit 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur venootskappe en ruimtelike belyning.
Besonderhede vervat in implementeringsplan	<p>A tipe projekte: Stedelike opgradering Projekte wat die SSEP/VGSO doelwitte reflekteer naamlik: pro-arm; gemeenskaps gesentreerd, menslike skaal, innoverend, inspirerend, funksioneel en sigbare stedelike opgradering. Die hele buurt of sub-area moet voordeel trek. Ten minste 50 persent van munisipale projekte moet in hierdie kategorie val.</p> <p>B tipe projekte: Sosiale Projekte Projekte wat fokus op aktiwiteite, programme of fasiliteite vir spesifieke groepe of om sosiale doelwitte binne gemeenskappe aan te spreek, byvoorbeeld vroeë kinder stadium ontwikkeling, jeug, opvoeding, opleiding, self-verbetering, veiligheid, ontspanning, gesondheid, omgewingsnetheid, ekonomiese ontwikkeling, met voordele op buurt skaal.</p>
Voorwaardes	Nakoming van vereistes van die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr. 1 van 1999), artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) en ander voorwaardes soos bepaal deur die Departement van Omgewingsake en Ontwikkelingsbeplanning. Munisipaliteit moet deel van SSEP/VGSO Program wees en moet bydra deur middel van mede-befondsing.

STREEKS SOSIO-EKONOMIESE PROJEK/VOORKOMING VAN GEWELD DEUR STEDELIKE OPGRADERING (SSEP/VGSO) - MUNISIPALE PROJEKTE	
Toewysingskriteria	<p>Alle projekte moet die SSEP/VGSO tema versterk en bevorder en potensiële voorbeeldel/loodse/beste praktyk vir ander dorpe en munisipaliteite ondersteun.</p> <p>Alle projekte moet 'n waarde vir geld 'met 'n hoë impak relatief tot die koste weerspieël.</p> <p>Alle projekte moet ondersteun word deur die inwoners; soos verwoord deur toepaslike gemeenskap strukture.</p> <p>Ten minste 80 persent van die projekte moet werklike implementering of konstruksie behels; dit wil sê uitsluitend beplanning en ontwerp.</p>
Rede waarom nie in ekwifiteitsaandeel ingelyf	Die bedrae is onderhewig aan die implementering gereedheid.
Vorige prestasie	2015/16: R8.650 miljoen
Geprojekteerde tydsduur	2015/16 tot 2019/20
MTUR-toewysings	2016/17: R26.500 miljoen; 2017/18: R9.850 miljoen; 2018/19: R11.500 miljoen;
Betalingskedule	Betaling sal afhang van die indiening van die goedgekeurde besigheidsplan/getekende ooreenkoms.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Goedkeuring van die besigheidsplan van die munisipaliteit. • Monitering en ondersteuning aan die munisipaliteite. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Fondse moet in ooreenstemming met die goedgekeurde besigheidsplan aangewend word. • Die Municipale Rekenpligtige Beampte moet aansoek doen by Provinciale Tesourie om enige onbestede voorwaardelike oordrag soos op 30 Junie, oor te dra.
Proses vir goedkeuring van 2017/18-boekjaar toewysing	Toewysing soos per voorlegging en goedkeuring van die projekformaat, die nakoming van die projek seleksie kriteria en die goedkeuring deur Begrotingspos 9 rekenpligtige beampte.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC1	WC014	Saldanhabaai	1 500
B	DC2	WC025	Breedevallei	1 500
TOTAAL				3 000

WATER VIR VOLHOUbare GROEI EN ONTWIKKELING	
Oordraggewende provinsiale departement	Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Strategiese doelwit	Om die bestuur en behoud van ekologiese en landboukundige hulpbronne te verbeter.
Doel van toekenning	Om die hergebruik van behandelde afvalwater te bevorder en sodoende die watersekeriteit risiko aan te spreek.
Uitkomste-verklarings	Verhoogde watersekeriteit
Uitsette	<ul style="list-style-type: none"> • Lewensvatbaarheidstudie oor die hergebruik van behandelde afvalwater in Drakenstein Munisipaliteit. • Bepaling van die veranderlikes/parameters vir die hergebruik van behandelde afvalwater vir ander munisipaliteite.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 10: Omgewing bates en natuurlike hulpbronne wat goed beskerm word en voortdurend verbeter. • Provinciale Strategiese Doelwit 4: Bevorder 'n sterk, volhoubare, gehalte en inklusiewe lewens omgewing.
Besonderhede vervat in besigheidsplan/ implementeringsplan	Die omvang van die volhoubaarheidstudie vir die hergebruik van behandelde afvalwater sal uitgebrei word om aspekte van sosiale en ekonomiese bevoordeling in te sluit.
Voorwaardes	Nakoming van vereistes van die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr. 1 van 1999), artikel 71 (1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) en ander voorwaardes soos bepaal deur die Departement van Omgewingsake en Ontwikkelingsbeplanning.
Toewysingskriteria	Huidige studie deur Drakenstein Munisipaliteit komplementeer die Bergrivier Verbeterings Plan se ekonomiese studie oor die hergebruik van behandelde afvalwater.
Rede waarom nie in ekwiteitetsaandeel ingelyf	Addisionele befondsing is beskikbaar gestel deur Provinciale Tesourie tydens die aansuiweringsbegroting.
Vorige prestasie	Nie van toepassing.
Geprojekteerde tydsduur	6 maande
MTUR-toewysings	2016/17: R500 000
Betalingskedule	Betaling sal afhang van die indiening van goedgekeurde projek-omvang/ getekende ooreenkoms.

WATER VIR VOLHOUbare GROEI EN ONTWIKKELING	
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Goedkeuring van die projek-omvang van die munisipaliteit. • Monitering en ondersteuning aan die munisipaliteit. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Fondse aangewend in ooreenstemming met die goedgekeurde projek-omvang. • Die Municipale Rekenpligtige Beamppte moet aansoek doen by Provinsiale Tesourie om enige onbestede voorwaardelike oordrag soos op 30 Junie, oor te dra.
Proses vir goedkeuring van 2017/18-boekjaar toewysing	Nie van toepassing.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC2	WC023	Drakenstein	500
TOTAAL				500

FINANSIEËLE BYSTAND AAN MUNISIPALITEITE VIR DIE INSTANDHOUDING EN KONSTRUKSIE VAN VERVOERINFRASTRUKTUUR	
Oordraggewende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Strategiese doelwit	Optimale bemagtiging en werkskepping in die Wes-Kaap.
Doel van toekenning	Om munisipaliteite finansieel by te staan met die onderhoud/konstruksie van geproklameerde munisipale hoofpaaie waar die munisipaliteit die Padowerheid is (Artikel 50 van Ordonnansie 19 van 1976).
Uitkomste-verklaring	Veilige en instandgehoudene munisipale padnetwerk.
Uitsette	Projekte: 24 onderhoud, 3 herseël en 4 opgraderings.
Prioriteit uitkomste(s) van die regering waartoe hierdie toelae hoofsaaklik gaan bydra	<ul style="list-style-type: none"> Nasionale Uitkoms 4: Ordentlike werk deur inklusiewe groei. Provinsiale Strategiese Doelwit 1: Skep geleenthede vir groei en werkskepping. Provinsiale Strategiese Doelwit 4: Bevorderer 'n veerkrachtige, volhoubare, gehalte- en inklusiewe leefbare omgewing. Provinsiale Strategiese Doelwit 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> Voldoen aan kwaliteit- en ingenieurswese standaarde. Memorandum van Ooreenkoms met Munisipaliteit. Tydige implementering van projekte in verhouding tot die verdeling van die koste.
Voorwaardes	<ul style="list-style-type: none"> Voldoen aan artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999. Voldoen aan artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003. Projekkoste mag nie goedgekeurde begroting oorskry nie. Munisipaliteit moet voorsiening maak vir 20 persent of relevante ooreengekome mede-befondsing van die projekkostes. Munisipaliteit moet die projek goedkeur. Sluit prestasie-ooreenkoms (finansiële en nie-finansiële). Kwartaallikse nie-finansiële prestasie verslagdoening. Maandelikse finansiële prestasie verslagdoening. Binne-jaar moniteringsverslagdoening. Jaarlikse interne en eksterne ouditering. Distrikpadingenieur (DPI) moniteer en inspekteer projekte wat in die proses van voltooiing is. Na voltooiing word die voorgeskrewe eisvorms gesertifiseer voordat dit aan Hoofkantoor gestuur word vir betaling. Kontraktuele variasie bestellings wat 'n impak op die subsidie het wat betaal moet word, moet deur die Distrikpadingenieur (DPI) gemonitor word om nakoming met die Memorandums van Ooreenkoms te verseker. Verkry Wet op Openbare Finansiële Bestuur, 1999 artikel 38(1)(j) sertifikate.

FINANSIEËLE BYSTAND AAN MUNISIPALITEITE VIR DIE INSTANDHOUDING EN KONSTRUKSIE VAN VERVOERINFRASTRUKTUUR	
Toewysingskriteria	<ul style="list-style-type: none"> Toewysings word gebaseer op uitsette van die Plaveisel Bestuurstelsel wat geprioritiseer word. Oorweging van Municipale Geïntegreerde Vervoerplanne as insette in besluitneming.
Rede waarom nie in ekwititeitsaandeel ingelyf	Subsidie
Vorige prestasie	<ul style="list-style-type: none"> 2013/14: R45.751 miljoen 2014/15: R27.840 miljoen 2015/16: R30.880 miljoen
Geprojekteerde tydperk	Jaarlikse hersiening.
MTUR-toewysings	2016/17: R46.576 miljoen; 2017/18: R80.050 miljoen; 2018/19: R40.500 miljoen.
Betelingskedule	Tweede, derde en vierde kwartaal.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordragsgewende beampte</p> <ul style="list-style-type: none"> Bewerkstellig oordragbetalings. Voldoen aan ooreenkoms. Voldoen aan subsidie bestuursraamwerk. Voldoen aan departementele standaarde. Goedkeuring of verwerping van kontraktuele variasie bestellings. Evalueer verslae. Uitvoer van terreinbesoek. Verkry Wet op Openbare Finansiële Bestuur, 1999 artikel 38(1)(j) sertifikate. <p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> Voldoening aan departementele standaarde. Voldoen aan ooreenkoms. Indien van vereiste verslae. Indien van variasie aansoeke. Voorsiening van geouditeerde finansiële state. Verskaf Wet op Openbare Finansiële Bestuur, 1999 artikel 38(1)(j) sertifikate.
Proses vir goedkeuring van 2017/18-boekjaar toewysings	Aansoeke van munisipaliteite ontvang vir die bou, herseël en roetine-instandhouding, word beoordeel ingevolge die Plaveisel Bestuurstelsel en begrotingsbeperkinge met munisipaliteite se Geïntegreerde Vervoer Planne wat as insette gebruik word in die finale toewysings.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC2	WC023	Drakenstein	1 263
TOTAAL				1 263

GEORGE GEÏNTEGREERDE OPENBARE Vervoer NETWERK – BEDRYF EN INFRASTRUKTUUR	
Oordraggewende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Strategiese doelwit	Lewer veilige, doeltreffende en geïntegreerde vervoerstelsels in die Wes-Kaap.
Doel van toekening	<ul style="list-style-type: none"> Om George Municipaaliteit in staat te stel om 'n openbare vervoerdienst te implementeer soos beoog is in die George Geïntegreerde Openbare Vervoer Netwerk (GGOVN). Om infrastruktuur vir openbare vervoerdienste wat deur die George Municipaaliteit gelewer word te bevorder. Om die tekort in bedryfskoste te befonds. Om voorsiening te maak vir addisionele bedryfsondersteuning wat die gevolge van beduidende verswakte bedryfsvoorwaardes en vergrote transformasie verpligtinge onderskryf.
Uitkomste-verklaring	Voorsiening van openbare vervoerdienste wat doeltreffend, toeganklik, gerieflik, veilig, betroubaar en bekostigbaar is en wat gelewer word deur kontrakte met openbare vervoer-operateurs en ondersteunende diensverskaffers.
Uitsette	<ul style="list-style-type: none"> Roete opgradering: opgegradeerde padnetwerk infrastruktuur (sypaadjie) op die roete netwerk. Bushaltes: insluitende oorstapstasies, termini, stedelike en landelike haltes. Skuilings en gepaardgaande nie-gemotoriseerde vervoerbedekte skuilings en sypaadjies na die bushaltes. Depot en Tussen-Stedelike Bus terminus (IUBT): afgeleë depot in Hoekwil wat die kilometers verminder van die voertuie wat in die Wildernis-gebied gaan werk en die IUBT, wat die sentrale wisselaar van die GGOVN is. Kaart en mikro skyfie tegnologie wat voldoen aan 'n automatiese tarief insamelingstelsel. Kiosks wat 'n verspreidingsnetwerk daarstel vir kaartjie verkope.
Prioriteitsuitkomste(s) van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> Nasionale Uitkoms 6: 'n Doeltreffende, mededingende en reagerende ekonomiese infrastruktuur netwerk. Nasionale Uitkoms 8: Volhoubare nedersettings en verbeterde gehalte van huishoudelike lewens. Provinsiale Strategiese Doelwit 1: Skep geleenthede vir groei en werk. Provinsiale Strategiese Doelwit 4: Bevorder 'n veerkratige, volhoubare, gehalte en inklusiewe leefbare omgewing. Provinsiale Strategiese Doelwit 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.

GEORGE GEÏNTEGREERDE OPENBARE Vervoer NETWERK – BEDRYF EN INFRASTRUKTUUR	
Besonderhede vervat in implementeringsplan/besigheidsplan	<ul style="list-style-type: none"> Om effektiewe implementering van die GGOVN te verseker en die uiteindelike oordrag van verantwoordelikheid na George Munisipaliteit te faciliteer, het die Departement van Vervoer en Openbare Werke en die George Munisipaliteit 'n inter-regeringsooreenkoms en finansiële ooreenkoms gesluit ingevolge artikel 12 van die Wet op Nasionale Padvervoer, 2009. Ooreenkomstig die bepalings van die inter-regeringsooreenkoms het George Munisipaliteit en die Departement van Vervoer en Openbare Werke ooreengekom om gesamentlik sekere funksies te verrig wat nodig is om die effektiewe implementering van die GGOVN te verseker. Hierdie funksies word vergesel deur bedryfs- en finansiële verantwoordelikhede wat vervat is in die finansiële ooreenkoms. Die volgende is die belangrikste: Finansiële verantwoordelikheid vir GGOVN bedryfskontrakte, Infrastruktur, GGOVN Eenheidskantoor en bedryfs- en personeeluitgawes. Ingevolge die inter-regeringsooreenkoms en finansiële ooreenkoms, dra die Departement van Vervoer en Openbare Werke alle finansiële verantwoordelikheid vir alle kontrakte gesluit onder die GGOVN vir die tydperk van die eerste bedryfskontrak (12 jaar).
Voorwaardes	<ul style="list-style-type: none"> Implementering van 'n openbare vervoerdiens in ooreenstemming met die tersaaklike bepalings van die Wet op Nasionale Padvervoer, 2009. Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999. Nakoming van artikel 71(1) van die Wet op Municipale Finansiële Bestuur, 2003. Nakoming van die inter-regeringsooreenkoms en finansiële ooreenkoms aangegaan met die Provinsie. 'n Funksionele gesamentlike bestuurstruktur tussen die Provinsiale Regering en George Munisipaliteit soos uiteengesit in die inter-regeringsooreenkoms. Jaarvergadering soos gestipuleer in die inter-regeringsooreenkoms. Kwartaallikse vorderings verslagdoening. Departementele jaarlikse interne en eksterne ouditering. Binne-jaar moniteringsverslagdoening (finansieel en nie-finansieel).
Toewysingskriteria	<ul style="list-style-type: none"> Openbare vervoer is 'n gesamentlike nasionale en provinsiale funksie, met die verantwoordelikheid op die provinsiale regerings geplaas om munisipaliteite te ondersteun, ingevolge artikel 9(2)(c) van die Wet op Nasionale Padvervoer, 2009. Die GGOVN is 'n projek om geïntegreerde openbare vervoer voor te stel in 'n nie-metropolitaanse gebied. George is geïdentifiseer as die vinnigste groeiende stad in die Provinsie en daar is besluit om die projek in George te inisieer. Die befondsing is op 'n operasionele model gebaseer wat nodig is om die openbare vervoerstelsel te implementeer.
Rede waarom nie in ekwiteitstaandeel ingelyf	Bystand in terme van die Wet op Nasionale Padvervoer, 2009.

GEORGE GEÏNTEGREERDE OPENBARE Vervoer NETWERK – BEDRYF EN INFRASTUUR	
Vorige prestasie	Werklike uitgawes volgens jaarverslag: <ul style="list-style-type: none"> • 2013/14: R21 miljoen • 2014/15: R25 miljoen • 2015/16: R129.230 miljoen
Geprojekteer tydsduur	12 jaar uitgesluit beplanning en implementering.
MTUR-toewysings	2016/17: R150.544 miljoen; 2017/18: R95.544 miljoen; 2018/19: R101.086 miljoen.
Betalingskedeule	Eenmalig - derde kwartaal 2016.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordraggewende beampte</p> <ul style="list-style-type: none"> • Ondersteun die George Munisipaliteit met die implementering en bestuur van die GGOVN volgens die rolle en verantwoordelikhede uiteengesit in die inter-regeringsooreenkoms en finansiële ooreenkoms. • Monitor die implementering van die infrastruktuur program en operateur kontrak in ooreenstemming met die inter-regeringsooreenkoms. • Verseker administrasie, beheer en verslagdoening oor die GGOVN infrastruktuur program soos gestipuleer in die inter-regeringsooreenkoms en finansiële ooreenkoms. • Verslagdoening oor die oordragsbetaling in ooreenstemming met hierdie raamwerk en die inter-regeringsooreenkoms en finansiële ooreenkoms. • Verkry Wet op Openbare Finansiële Bestuur, 1999, artikel 38(1)(j) sertifikaat. • Maandelikse GGOVN bestuurskomitee vergaderings met die Munisipaliteit. • Terreinbesoek. • Jaarlikse interne en eksterne ouditering. <p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> • Verseker administrasie, beheer en verslagdoening oor die GGOVN infrastruktuur program soos gestipuleer in die inter-regeringsooreenkoms en finansiële ooreenkoms. • Verseker die bestuur van die GGOVN infrastruktuur program, insluitende die betaling van die kontrakteurs, in ooreenstemming met die bepalings van die inter-regeringsooreenkoms en finansiële ooreenkoms. • Voorsiening van geouditeerde finansiële state. • Verskaf Wet op Openbare Finansiële Bestuur, 1999 artikel 38(1)(j) sertifikaat.
Proses vir goedkeuring van 2017/18-boekjaar toewysings	GGOVN Besigheidsplan moet jaarliks bygewerk, voorgelê en goedgekeur word by die jaarlikse vergadering soos gestipuleer in die inter-regeringsooreenkoms.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC4	WC044	George	70 000
TOTAAL				70 000

FINANSIELLE BYSTAND AAN MUNISIPALITEITE VIR DIE INSTANDHOUDING EN KONSTRUKSIE VAN NIE-GEMOTORISEERDE Vervoerinfrastruktuur	
Oordraggewende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Strategiese doelwit	Lewer veilige, doeltreffende en geïntegreerde vervoerstelsels in die Wes-Kaap.
Doel van toekenning	Om in die Stellenbosch Munisipaliteit distrik nie-gemotoriseerde vervoer (NGV) infrastruktuur te voorsien as deel van die Provinciale Volhoubare Vervoer Program (voorheen Provinciale Openbare Vervoer Institusionele Raamwerk).
Uitkomste-verklaring	Openbare vervoer infrastruktuur wat die vestiging van geïntegreerde vervoer binne die Stellenbosch munisipale konteks ondersteun en inlyn is met die Stellenbosch Munisipaliteit Omvattende Geïntegreerde Vervoerplan.
Uitsette	<p>Stellenbosch Dorp:</p> <ul style="list-style-type: none"> Nuwe gedeelde NGV fasilitet langs die R44 vanaf Dorpstraat tot Doornbosch Pad. 'n Skakel tussen Kayamandi en Cloetesville om veilige kruising van R304, spoorlyn en Plankenburg Rivier te voorsien. Die aanvangsfase sal slegs op kruisings gemik wees. Die voltooiing en verbeterings aan NGV fasilitet op Maraisstraat. <p>Klapmuts:</p> <ul style="list-style-type: none"> Opgradering van verskeie informele paaie wat publieke ruimtes oorkruis na voetganger en/of fiets fasilitete soos toepaslik.
Prioriteit uitkomste(s) van die regering waartoe hierdie toelae hoofsaaklik gaan bydra	<ul style="list-style-type: none"> Nasionale Uitkoms 6: 'n Doeltreffende, mededingende en deelnemende ekonomiese infrastruktuurnetwerk. Provinsiale Strategiese Doelwit 4: Bevorder van 'n veerkragtige, volhoubare, gehalte en inklusiewe leefbare omgewing. Provinsiale Strategiese Doelwit 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in implementeringsplan/besigheidsplan	<ul style="list-style-type: none"> Nakoming van gehalte en ingenieurswese standaarde. Memorandum van Verstandhouding met Munisipaliteit. Tydige implementering van projekte binne die deel van die koste verhoudings. Implementering teen die einde van die Munisipale Finansiële Jaar (Junie 2017). Maandelikse Bestuurskomitee vergaderings. Maandelikse finansiële/projek prestasieverslae.
Voorwaardes	<ul style="list-style-type: none"> Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999. Nakoming van artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003. Projek mag nie goedgekeurde begroting oorskry nie. Munisipaliteit moet voorsiening maak vir 20 persent of relevante ooreengekome mede-befondsing van koste. Goedkeuring van projekte deur die Stellenbosch Munisipaliteit. Sluiting van afgehandelde prestasie-ooreenkomste (finansieel en nie-finansieel).

FINANSIELLE BYSTAND AAN MUNISIPALITEITE VIR DIE INSTANDHOUDING EN KONSTRUKSIE VAN NIE-GEMOTORISEERDE VervoerINFRASTRUKTUUR	
	<ul style="list-style-type: none"> • Maandeliks prestasie verslagdoening.(finansiële en nie-finansiële) • Maandelikse finansiële prestasie verslagdoening. • Waar vereis, sal Distrikpadingenieurs projekte wat in die proses van voltooiing is moniteer en inspekteer.
Toewysingskriteria	<ul style="list-style-type: none"> • In ooreenstemming met die Provinciale Openbare Vervoer institusionele raamwerk (Provinciale Volhoubare Vervoer Program). • In ooreenstemming met die Geïntegreerde Vervoerplanne. • Kapasiteit van munisipaliteit om die konstruksie proses te bestuur.
Rede waarom nie in billike deel ingelyf	Finansiële bystand in terme van die Wet op Nasionale Padvervoer, 2009.
Vorige prestasie	Nuwe oordrag
Geprojekteerde tydsduur	Eindigend Junie 2017.
MTUR-toewysings	2016/17: R4 miljoen
Betelingskedule	Eenmalig, derde kwartaal.
Verantwoordelikhede van die Provinciale oordragsbeamppte en ontvangsbeamppte	<p>Verantwoordelikhede van die provinciale oordraggewende beamppte</p> <ul style="list-style-type: none"> • Bewerkstellig oordragbetalings. • Voldoen aan ooreenkomsste. • Voldoen aan departementele standaarde. • Goedkeuring of verwerping van kontraktuele variasie bestellings. • Evalueer verslae. • Uitvoer van terreinbesoeke. • Verkry Wet op Openbare Finansiële Bestuur, 1999 artikel 38(1)(j) sertifikate. <p>Verantwoordelikhede van die ontvangsbeamppte</p> <ul style="list-style-type: none"> • Voldoening aan departementele standaarde. • Voldoen aan ooreenkomsste. • Indien van vereiste verslae. • Indien van geouditeerde finansiële jaarstate. • Verskaf Wet op Openbare Finansiële Bestuur, 1999 artikel 38(1)(j) sertifikate.
Proses vir goedkeuring van 2017/18-boekjaar toewysings	Projek toekennings word geïdentifiseer en geprioritiseer ten opsigte van die Provinciale Openbare Vervoer Institusionele Raamwerk (Provinciale Volhoubare Vervoer Program) en Omvattende Geïntegreerde Vervoer Planne.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC2	WC024	Stellenbosch	4 000
TOTAAL				4 000

MUNISIPALE DIENSLEWERING EN KAPASITEITSBOUTOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Om municipale dienslewering en kapasiteitsbou te versterk en om munisipaliteit te staat te stel om hul eie sake te bestuur, hul magte uit te oefen en funksies te verrig soos deur die plaaslike regering wetgewing voorgeskryf word.
Doel van toekenning	Om finansiële bystand aan munisipaliteit te verskaf ten einde die algehele infrastruktuur, stelsels, strukture, korporatiewe regeringsbestuur, dienslewering te verbeter en institusionele uitdagings aan te spreek.
Uitkomste-verklarings	<p>Oorhoofse uitkoms:</p> <ul style="list-style-type: none"> • Verbeter die kapasiteit van munisipaliteit om dienste te lewer; • Versterk infrastruktuur, prosesse, stelsels en strukture; • Verbeter die korporatiewe regeringsbestuur in munisipaliteit; • Verbeter die munisipaliteit se volhoubaarheid; • Verhoog dienslewering doeltreffendheid winste; • Om koste-effektiewe dienslewering te bereik soos voorgestel deur spesifieke strategiese doelwitte wat uiteengesit word in the Municipale Geïntegreerde Ontwikkelingsplanne; en • Om munisipaliteit in staat te stel om te voldoen aan die wetlike vereistes in the maksimalisering van doeltreffendheid winste.
Uitsette	<ul style="list-style-type: none"> • Verbeterde infrastruktuur, stelsels, strukture en prosesse. • Verbeterde vlak van korporatiewe regering. • Skakelings tussen munisipale strategieë en stelsels, prosesse en strukture. • Verbeterde produktiwiteit en dienslewering.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Provinciale Strategiese Doelwit 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning. • Nasionale Uitkoms 9: Bou responsiewe, aanspreeklike, effektiewe en doeltreffende stelsel van plaaslike regering.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Deur steun aan munisipaliteit te verleen om hul bestuur reëlings te versterk. • Deur steun aan munisipaliteit te verleen om hul infrastruktuur te verbeter en dienslewering te versterk. • Om te verseker dat munisipaliteit aan wetgewing voldoen. • Om die gebruik van beste praktyke te bevorder.

MUNISIPALE DIENSLEWERING EN KAPASITEITSBOUTOEKENNING	
Voorwaardes	<ul style="list-style-type: none"> Munisipaliteit moet geloofwaardige besigheidsplanne voorlê aan die Departement van Plaaslike Regering wat die verwagte uitsette en uitkomste moet aanspreek met gedetailleerde begrotings en planne. Besigheidsplanne moet deur die Departement van Plaaslike Regering goedgekeur word voordat oordragte geskiet. Besigheidsplanne moet geëvalueer word volgens die onderstaande kriteria: <ul style="list-style-type: none"> Is die projek gekoppel aan die munisipale GOP. Word verantwoordelikhede aan spesifieke amptenare geallokeer in die gedetailleerde aktiwiteit skedule met sperdatums vir implementering. Word totale geprojekteerde koste van projekte in besigheidsplan aangebring. Die oordragte is gebaseer op die beginsel van mede-befondsing van projekte in munisipaliteit. Kwartaallikse vorderingsverslae moet aan die Departement van Plaaslike Regering verskaf word.
Toewysingskriteria	<ul style="list-style-type: none"> 'n Besigheidsplan moet ingedien te word deur die individuele munisipaliteit en deur die departement goedgekeur word. 'n Oordrag betalingsooreenkoms tussen die departement en die individuele beginstigde munisipaliteit sal onderteken word.
Rede waarom nie by ekwiteitisaandeel ingelyf nie	Ondersteuning geïdentifiseer as gevolg van munisipale samesprekings en ander interregeringskakeling, byvoorbeeld die Munisipale Staatsbestuur Oorsig en Vooruitsigte, Streeksbestuurspanne, Plaaslike Regering se Omdraai Strategie, Plaaslike Regering se Mediumtermyn-uitgawekomitee, ens.
Vorige prestasie	2013/14: R4 miljoen 2014/15: R18.250 miljoen 2015/16: R11.877 miljoen
Geprojekteerde tydsduur	Projek sal jaarliks hersien word.
MTUR-toewysings	2016/17: R15.286 million miljoen
Betelingskedule	Oordrag betaling aan die munisipaliteit in ooreenstemming met die ooreenkoms tussen die departement en munisipaliteit.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die oordraggewende beampte</p> <ul style="list-style-type: none"> Raadpleeg betrokke munisipaliteit. Oorweeg besigheidsplanne en keur dit goed. Stel 'n oordrag betalingsooreenkoms op, sirkuleer dit en verseker dat munisipaliteit dit onderteken en aan die departement terugstuur. Stel 'n beheerkomitee saam wat die program (uitsette en die beoogde uitkomste) sal bestuur en moniteer. Moniteer uitvoering van die projek deur middel van: <ul style="list-style-type: none"> Kwartaallikse uitgawe- en vorderingsverslae deur ontvangende munisipaliteit; en Kwartaallikse beheerkomitee vergaderings.

MUNISIPALE DIENSLEWERING EN KAPASITEITSBOUTOEKENNING	
	Verantwoordelikhede van die munisipaliteit <ul style="list-style-type: none"> • Voorbereiding van geloofwaardige besigheidsplanne . • Kwartaallikse verslae oor vordering en besteding soos in die oordrag betalingssooreenkoms uiteengesit, in te dien. • Verseker aktiewe eienaarskap van die projek op die hoogste vlak van gesag. • Verseker die raad se steun vir die program.
Proses vir goedkeuring van 2017/18-boekjaar toewysings	<ul style="list-style-type: none"> • Indiening van besigheidsplanne. • Areas van ondersteuning soos geïdentifiseer in geskeduleerde plaaslike regerings interaksie.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC1	WC011	Matzikama	1 541
B	DC1	WC012	Cederberg	1 750
B	DC1	WC013	Bergrivier	3 000
B	DC2	WC022	Witzenberg	2 200
B	DC2	WC025	Breedevallei	100
B	DC3	WC031	Theewaterskloof	200
B	DC3	WC033	Kaap Agulhas	750
B	DC3	WC034	Swellendam	450
C	DC3	DC3	Overberg	400
B	DC4	WC041	Kannaland	1 395
B	DC4	WC042	Hessequa	200
B	DC4	WC045	Oudtshoorn	2 300
B	DC4	WC047	Bitou	700
B	DC5	WC051	Laingsburg	300
TOTAAL TOEGEWYS Nota				15 286

<small>Nota TOTAAL TOEGEWYS</small>	Munisipale Dienslewering en Kapasiteitsboutekenning
	Munisipaliteit Finansiële Jaar
	2016/17 Toekenning (R'000)
Die totaal sluit die bedrag R6.304 miljoen in wat 'n gedeelte van die ontoegewyste bedrag van R8.044 miljoen is wat aangedui was in die Staatskoerant nr. 7576 onder Munisipale Dienslewering en Kapasiteitsboutekenning.	15 286

PLAASLIKE REGERING GEGRADUEERDE INTERNSKAPTOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	<p>Om munisipale dienslewering en kapasiteitsbou te versterk en te verbeter om munisipaliteit te staan te stel om hul eie sake te bestuur, om hul eie magte uit te oefen en om hul funksies te verrig, soos voorgeskryf deur plaaslike regering wetgewing.</p> <p>Om die tekort in administratiewe en institutionele kapasiteit aan te spreek deur geleenthede te skep vir jong werklose gegradeerde om sodoende praktiese werksopleiding op te doen en terselfdertyd kapasiteitstekorte by munisipaliteit aan te spreek.</p>
Doel van toekenning	Om finansiële bystand aan munisipaliteit te voorsien ter ondersteuning van kapasiteitsbou vir die toekoms deur middel van 'n internskap program.
Uitkomste-verklarings	<p>Oorhoofse uitkoms:</p> <ul style="list-style-type: none"> • Verbeter die vermoë van munisipaliteit om dienste te lewer; • Om die institutionele kennis aan die interns oor te dra; • Maksimalisering van doeltreffendheid winste wat deur die internskap program versamel is; en • Bydrae tot die toekomstige volhoubaarheid van die munisipaliteit deur in menslike hulpronne te belê.
Uitsette	<ul style="list-style-type: none"> • Kapasiteer gegradeerde interns wat tegnies gereed sal wees om geabsorbeer te word deur die Munisipaliteit. • Verbeter die vermoë van die Munisipaliteit om deurlopende dienslewering te verseker.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Provinciale Strategiese Doelwit (PSG) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning. • Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende stelsel van plaaslike regering.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<p>Geen besigheidsplan word benodig.</p> <p>Die munisipale internskap aansoek moet die volgende insluit:</p> <ul style="list-style-type: none"> • Jong gegradeerde wat NKR 6 kwalifikasie voltooi het (Graad of Nasionale Diploma) in die laaste 3 jaar (2014 - 2016) deur 'n hoër onderwys instituut. • Applikant moet woonagtig wees in munisipale gebied.
Voorwaardes	Munisipaliteit moet die gekose intern se curriculum vitae voorsien sowel as 'n brief wat die metode van werwing uitspel.
Toewysingskriteria	'n Oordragbetaling Ooreenkoms (TPA) sal onderteken word tussen die departement en die individuele beginstigde munisipaliteit.
Rede waarom nie by ekwiteitisaandeel ingelyf nie	Ondersteuning geïdentifiseer as gevolg van munisipale samesprekings en ander interregeringskakeling, byvoorbeeld die Municipale Bestuur oorsig en Vooruitsigte streeks bestuurspan, Plaaslike Regering omkeerstrategie, Plaaslike Regering Mediumtermyn-uitgaweraamwerk Komitee, ens.
Vorige prestasie	Nuwe toekenning
Geprojekteerde tydsduur	Projek sal jaarliks hersien word.

PLAASLIKE REGERING GEGRADUEERDE INTERNSKAPTOEKENNING	
MTUR-toewysings	2016/17: R1.740 miljoen
Betatingskedeule	Oordragbetaling aan die munisipaliteite in ooreenstemming met die ooreenkoms tussen die departement en munisipaliteit.
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	<p>Verantwoordelikhede van die oordraggewende beamppte</p> <ul style="list-style-type: none"> • Raadpleeg relevante munisipaliteite. • Oorweeg munisipale internskap aansoek. • Opstel en sirkuleer die Oordragbetaling Ooreenkoms (TPA) en verseker dat munisipaliteite dit teken en na die departement terug stuur. • Koördineer induksie program vir nuut aangestelde interns. • Koördineer opleiding vir genomineerde mentore van interns. • Monitering van die uitvoering van die projek deur middel van: <ul style="list-style-type: none"> – Kwaartaallikse uitgawes en vorderingsverslae deur die ontvangende munisipaliteite. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Werwing en keuring van interns. • Verseker raad se ondersteuning vir die program. • Nomineer mentore om deel te neem aan die gegradeerde internskaprogram. • Berei 'n ontwikkelingsplan vir die intern voor. • Verseker aktiewe eienaarskap van die projek op die hoogstevlak van gesag. • Berei internskap aansoek voor.
Proses vir goedkeuring van 2017/18-boekjaar toekenning	Voorlegging van interne werwingsproses.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC1	WC011	Matzikama	60
B	DC1	WC012	Cederberg	60
B	DC1	WC013	Bergvlier	60
B	DC1	WC014	Saldanhabaai	60
B	DC1	WC015	Swartland	60
C	DC1	DC1	Weskus	60
B	DC2	WC022	Witzenberg	60
B	DC2	WC023	Drakenstein	60
B	DC2	WC024	Stellenbosch	60
B	DC2	WC025	Breedevallei	60
B	DC2	WC026	Langeberg	60
C	DC2	DC2	Kaapse Wynland	60

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC3	WC031	Theewaterskloof	60
B	DC3	WC032	Overstrand	60
B	DC3	WC033	Kaap Agulhas	60
B	DC3	WC034	Swellendam	60
C	DC3	DC3	Overberg	60
B	DC4	WC041	Kannaland	60
B	DC4	WC042	Hessequa	60
B	DC4	WC043	Mosselbaai	60
B	DC4	WC044	George	60
B	DC4	WC045	Oudtshoorn	60
B	DC4	WC047	Bitou	60
B	DC4	WC048	Knysna	60
C	DC4	DC4	Eden	60
B	DC5	WC051	Laingsburg	60
B	DC5	WC052	Prins Albert	60
B	DC5	WC053	Beaufort-Wes	60
C	DC5	DC5	Sentrale Karoo	60
TOTAAL TOEGEWYS <small>Nota</small>				1 740

Nota TOTAAL TOEGEWYS	Plaaslike Regering Gegradueerde Internskapoekening
	Munisipaliteit Finansiële Jaar
	2016/17 Toekenning (R'000)
Die totaal is 'n gedeelte van die ontoegewyste bedrag van R8 044 miljoen wat aangedui was in die Staatskoerant nr. 7576 onder Municipale Dienslewering en Kapsiteitsbutoekening.	1 740

MUNISIPALE ELEKTRIESE MEESTER PLAN TOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Beplanning vir municipale elektriese infrastruktuur met die doel om toegang tot municipale dienste te verhoog.
Doel van toekenning	Finansiële bystand aan munisipaliteite om doeltreffende funksionering van municipale elektriese infrastruktuur te verseker en om die voorsiening van basiese elektrisiteit aan inwoners te verbeter.
Uitkomste-verklarings	Verbeterde funksionering van municipale elektiese infrastruktuur en toegang tot basiese elektrisiteit vir inwoners.
Uitsette	Elektriese Meester Planne
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Provinciale Strategiese Doel 4: Bevorder 'n veerkratige, volhoubare, gehalte- en inklusiewe leefbare omgewing. • Provinciale Strategiese Doel 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning. • Nasionale Uitkoms 9: Bou 'n ontvanklike, aanspreeklike, effektiewe en doeltreffende plaaslike regeringstelsel.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<p>Hierdie toekenning gebruik die templaat/raamwerk wat deur die Provinciale Departement van Plaaslike Regering ontwikkel is en moet 'n projek implementeringsplan hê wat die onderstaande beklemtoon:</p> <ul style="list-style-type: none"> • Omvang van projek • Spesifikasie van tegniese ontwerp • Uitset indikators • Uitkomste • Sleutelaktiwiteite • Implementering strategie • Tydramwerke • Kontantvloei • Monitering en verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite moet geloofwaardige besigheidsplanne voorsien aan die Departement van Plaaslike Regering wat verwagte uitsette en uitkomste moet aanspreek met gedetailleerde begrotings en planne. • Besigheidsplanne moet deur die Departement van Plaaslike Regering goedgekeur word voor oordragte gemaak word en reëlings rondom betalings getref word. • Die toekenning mag alleenlik gebruik word vir die projekte soos vervat in die goedgekeurde besigheidsplan. • Deursigtige en billikke vekrygingsprosesse moet aan die MFMA voldoen. • Gepaste finansiële en nie-finansiële prestasieverslae moet aan die departement voorsien word. • Die oordragte is gebaseer op die beginsel van mede-befondsing deur munisipaliteite.

MUNISIPALE ELEKTRIESE MEESTER PLAN TOEKENNING	
Toewysingskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet deur individuele munisipaliteite voorsien word en goedgekeur word deur die departement. • 'n Oordrag-betalingsooreenkoms (OBO) sal geteken word tussen die departement en die individuele munisipaliteite.
Rede waarom nie in ekititeitsaandeel ingelyf	Ondersteuning geïdentifiseer as gevolg van municipale samesprekings en ander interregering skakelings, bv. MGRO, RMT, LGMTEC, ens.
Vorige prestasie	Nuwe toekennings
Geprojekteerde tydsduur	2016/17: MTUR-periode
MTUR-toewysings	2016/17: R1.330 miljoen
Betelingskedule	Oordragbetalings aan munisipaliteite in ooreenstemming met die ooreenkoms tussen die departement en munisipaliteite. Oordragte sal plaasvind voor 31 Maart 2017.
Verantwoordelikhede van die provinciale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinciale oordragsbeampte</p> <ul style="list-style-type: none"> • Konsulteer met relevante munisipaliteite. • Oorweeg en keur besigheidsplanne goed. • Skryf en sirkuleer die Oordrag-betalingsooreenkoms (OBO) en verseker dat munisipaliteite teken dit en besorg dit terug aan die department. • Genotuleerde vergaderings wat monitering en bestuur van die programme (uitsette en verwagte uitkomste) sal ondersteun soos en wanneer benodig. • Moniteer die projek deur middel van: <ul style="list-style-type: none"> – Uitgawe en vorderingsverslae deur munisipaliteite wat fondse ontvang. <p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> • Berei geloofwaardige besigheidsplanne voor wat in lyn is met die uitsette en uitkomstes. • Verseker aktiewe eienaarskap van die projek op hoogstevlak. • Verkry die Raad se ondersteuning vir die program. • Voorlegging van finansiële en nie-finansiële prestasieverslae.
Proses vir goedkeuring van 2017/18-boekjaar toewysing	<ul style="list-style-type: none"> • Voorlegging van besigheidsplanne. • Identifiseer ondersteuning deur geskeduleerde plaaslike regering skakelings.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC3	WC033	Kaap Agulhas	500
B	DC3	WC034	Swellendam	350
B	DC4	WC044	George	230
B	DC5	WC051	Laingsburg	250
TOTAAL				1 330

BRANDWEER KAPASITEITSBOU TOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Om munisipaliteite daarin te ondersteun om omvattende brandweerdienste te lewer wat gemeet kan word teenoor nasionale maatstawwe en standarde.
Doel van toekenning	Om finansiële bystand aan munisipaliteite te verleen om funksionele noodkommunikasie, mobilisering en brandweer dienslewering te verseker.
Uitkomste-verklaring	<p>Vestiging van noodkommunikasie en mobiliseringstelsel</p> <ul style="list-style-type: none"> Verbeter noodkommunikasie stelsels asook effektiewe dienslewering. Verminder mobilisering en reaksie tye na brande en ander noodgevalle. <p>Aankoop van brandweer toestel</p> <ul style="list-style-type: none"> Verbeter brandbestrydings vermoë asook effektiewe dienslewering. Verminder mobilisering en reaksie tye na brande en ander noodgevalle. <p>Vestiging van gevaarhoudende incident reaksie vermoë</p> <ul style="list-style-type: none"> Verbeterde vermoë om gevaarhoudende incidente op hoofroetes en in groter dorpe te hanteer. <p>Algemene uitkomste</p> <ul style="list-style-type: none"> Verbeterde brandweer dienslewering. Optimale benutting van skaars hulpbronne. Verbeterde begrip van werksvereistes.
Uitsette	<ul style="list-style-type: none"> Doeltreffende en effektiewe brandweerdienste. Verbeterde organisatoriese prestasie.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> Provinciale Strategiese Doelwit 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning. Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende stelsel van plaaslike regering.
Besonderhede vervat in besigheidsplan/implementeringsplan	<p>Hierdie toekenning gebruik die patroon/raamwerk wat deur die Departement van Plaaslike Regering ontwikkel is en wat moet insluit 'n projek-implementeringsplan wat die onderstaande beklemtoon:</p> <ul style="list-style-type: none"> Omvang van projek Spesifikasies van tegniese ontwerp Uitsetaanwysers Uitkomste Sleutelaktiwiteite Implementeringstrategie Tydraamwerke Kontantvloei Monitering en verslagdoening

BRANDWEER KAPASITEITSBOU TOEKENNING	
Voorwaardes	<p>Van toepassing op munisipaliteite:</p> <ul style="list-style-type: none"> • Geloofwaardige besigheidsplanne moet by die Departement van Plaaslike Regering indien word. • Besigheidsplanne moet deur die Departement van Plaaslike Regering goedgekeur word. • Besigheidsplanne moet geëvalueer word volgens voorafbepaalde kriteria. • Projek implementeringsplan • Monitering- en Evaluatingsplan. • Kwartaallikse vorderingsverslae aan die Departement van Plaaslike Regering.
Toewysingskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet deur individuele munisipaliteite ingedien word en deur die departement goedgekeur word. • 'n Oordragbetalingssooreenkoms (OBO) sal tussen die departement en die individuele begunstigde munisipaliteite onderteken word.
Rede waarom nie by ekwitietsaandeel ingelyf nie	Ondersteuning geïdentifiseer as gevolg van munisipale samesprekings en ander interregeringskakelings. Byvoorbeeld, die Municipale Governance Review en Outlook, Streeksbestuurspanne, Back to Basics, Plaaslike Regering se Mediumtermyn-uitgawekomitee, ens.
Vorige prestasie	2015/16: R500 000
Geprojekteerde tydsduur	2016/17: MTUR-tydperk
MTUR-toewysings	2016/17: R9.800 miljoen
Betelingskedule	Oordragbetalings aan die munisipaliteite in ooreenstemming met die ooreenkoms tussen die departement en munisipaliteit.
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Raadpleeg die betrokke munisipaliteite. • Oorweeg besigheidsplanne en keur dit goed. • Stel 'n oordrag betalingsooreenkoms op en sirkuleer dit. Verseker dat munisipaliteite dit onderteken en aan die departement terugstuur. • Stel 'n beheerkomitee saam wat die program (uitsette en die beoogde uitkomste) sal bestuur en moniteer. • Moniteer die projek deur middel van: <ul style="list-style-type: none"> - Kwartaallikse uitgawe- en vorderingsverslae - Kwartaallikse beheerkomitee vergadering <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Munisipaliteit moet verseker dat die bogenoemde voorwaardes nagekom word. • Indiening van kwartaallikse beskrywende en finansiële verslae binne 7 dae ná die einde van elke kwartaal by die oordraggewende provinsiale beamppte.

BRANDWEER KAPASITEITSBOU TOEKENNING	
Proses vir goedkeuring van 2017/18-boekjaar toewysings	Nie van toepassing.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC2	WC025	Breedevallei	1 500
B	DC3	WC032	Overstrand	1 200
C	DC3	DC3	Overberg	2 200
B	DC4	WC042	Hessequa	1 200
B	DC4	WC045	Oudtshoorn	1 200
B	DC4	WC048	Knysna	1 200
C	DC5	DC5	Sentrale Karoo	1 300
TOTAAL				9 800

MUNISIPALE DROOGTE ONDERSTEUNINGSFONDS	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Ontwikkeling van munisipale water infrastruktuur met die doel om watervoorsiening in droogtegeteisterde munisipaliteite uit te brei.
Doel van toekenning	Finansiële hulp om watervoorsiening uit te brei aan droogtegeteisterde munisipaliteite.
Uitkomste-verklarings	Om watervoorsiening te verseker.
Uitsette	Verhoogde voorsiening van water in droogtegeteisterde dorpe.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Provinciale Strategiese Doel 4: Bevorder 'n veerkratige, volhoubare, gehalte- en inklusiewe leefbare omgewing. • Provinciale Strategiese Doel 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning. • Nasionale Uitkoms 9: Bou 'n ontvanklike, aanspreeklike, effektiewe en doeltreffende plaaslike regeringstelsel.
Besonderhede vervat in implementeringsplan	<p>Hierdie toekenning gebruik die templaat/raamwerk wat deur die Provinciale Departement van Plaaslike Regering ontwikkel is en moet 'n projek implementeringsplan hê wat die volgende bevat:</p> <ul style="list-style-type: none"> • Omvang van projek • Spesifikasie van tegniese ontwerp • Uitset indikators • Uitkomste • Sleutelaktiwiteite • Implementering strategie • Tydramwerke • Kontantvloei • Monitering en verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite moet geloofwaardige besigheidsplanne voorsien aan die Departement van Plaaslike Regering wat verwagte uitsette en uitkomste moet aanspreek met gedetailleerde begrotings en planne. • Besigheidsplanne moet deur die Departement van Plaaslike Regering goedgekeur word voor oordragte gemaak word en reëlings rondom betalings getref word. • Die toekenning mag alleenlik gebruik word vir die projekte soos vervat in die goedgekeurde besigheidsplan. • Deursigtige en billikke vekrygingsprosesse moet aan die MFMA voldoen. • Gepaste finansiële en nie-finansiële prestasieverslae moet aan die Departement voorsien word. • Die oordragte is gebaseer op die beginsel van mede-befondsing deur munisipaliteite.
Toewysingskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet deur individuele munisipaliteite voorsien word en goedgekeur word deur die departement. • 'n Oordrag-betalingsooreenkoms (OBO) sal geteken word tussen die Departement en die individuele munisipaliteite.
Rede waarom nie in	Ondersteuning geïdentifiseer as gevolg van munisipale samesprekings en ander

MUNISIPALE DROOGTE ONDERSTEUNINGSFONDS	
ekonomiese deel ingelyf	tussenregeringsamesprekings, bv. MGRO, RMT, LG MTEC, ens.
Vorige prestasie	Nuwe toekenning
Geprojekteerde tydsduur	2016/17: MTUR-periode
MTUR-toewysings	2016/17: R9.000 miljoen
Betatingskedeule	Oordragbetalings aan munisipaliteite in ooreenstemming met die ooreenkoms tussen die Departement en munisipaliteite.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordragsbeampte</p> <ul style="list-style-type: none"> Konsulteer met relevante munisipaliteite. Oorweeg en keur besigheidsplanne goed. Skryf en sirkuleer die Oordrag-betalingsooreenkoms (OBO) en verseker dat munisipaliteite teken en dit terugbesorg aan die department. Genotuleerde vergaderings wat monitering en bestuur van die programme (uitsette en verwagte uitkomste) sal ondersteun soos en wanneer benodig. Moniteer die projek deur middel van: <ul style="list-style-type: none"> Uitgawe en vorderingsverslae deur munisipaliteite wat fondse ontvang. <p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> Berei geloofwaardige besigheidsplanne voor wat in lyn is met die uitsette en uitkomstes. Verseker aktiewe eienaarskap van die projek op hoogstevlak. Verkry die Raad se ondersteuning vir die program. Voorlegging van finansiële en nie-finansiële prestasieverslae.
Proses vir goedkeuring van 2017/18-boekjaar toewysing	<ul style="list-style-type: none"> Voorlegging van besigheidsplanne. Identifiseer ondersteuning deur geskeduleerde plaaslike regeringsverslae.

Kategorie	Distrik-Munisipaliteit	Nommer	Munisipaliteit	2016/17 Toekenning R'000
B	DC1	WC012	Cederberg	1 850
B	DC1	WC013	Bergvvier	1 850
B	DC2	WC022	Witzenberg	2 000
B	DC4	WC042	Hessequa	1 000
B	DC4	WC045	Oudtshoorn	1 000
B	DC5	WC051	Laingsburg	500
B	DC5	WC052	Prins Albert	500
B	DC5	DC5	Sentrale Karoo	300
TOTAAL				9 000

Kategorie	DR	Nommer	Munisipaliteit	Groot totaal: Toekennings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2016/17 Toekenning (R'000)	2016/17 Toekenning (R'000)
Wes-Kaap					
A	Kaapstad		Stad Kaapstad	15 506	15 506
B	DC1	WC011	Matzikama	1 821	1 821
B	DC1	WC012	Cederberg	20 895	20 895
B	DC1	WC013	Bergrivier	4 910	4 910
B	DC1	WC014	Saldanhabaai	1 780	1 780
B	DC1	WC015	Swartland	350	350
C	DC1	DC1	Weskus	1 230	1 230
Totaal: Weskus Distrik				30 986	30 986
B	DC2	WC022	Witzenberg	(5 520)	(5 520)
B	DC2	WC023	Drakenstein	(13 177)	(13 177)
B	DC2	WC024	Stellenbosch	4 280	4 280
B	DC2	WC025	Breedevallei	9 894	9 894
B	DC2	WC026	Langeberg	280	280
C	DC2	DC2	Kaapse Wynland	980	980
Totaal: Kaapse Wynland Distrik				(3 263)	(3 263)
B	DC3	WC031	Theewaterskloof	480	480
B	DC3	WC032	Overstrand	1 310	1 310
B	DC3	WC033	Kaap Agulhas	(8 470)	(8 470)
B	DC3	WC034	Swellendam	1 080	1 080
C	DC3	DC3	Overberg	4 550	4 550
Totaal: Overberg Distrik				(1 050)	(1 050)
B	DC4	WC041	Kannaland	21 675	21 675
B	DC4	WC042	Hessequa	2 590	2 590
B	DC4	WC043	Mosselbaai	3 680	3 680
B	DC4	WC044	George	70 510	70 510
B	DC4	WC045	Oudtshoorn	5 680	5 680
B	DC4	WC047	Bitou	980	980
B	DC4	WC048	Knysna	1 260	1 260
C	DC4	DC4	Eden	410	410
Totaal: Eden Distrik				106 785	106 785
B	DC5	WC051	Laingsburg	1 830	1 830
B	DC5	WC052	Prins Albert	1 696	780
B	DC5	WC053	Beaufort-Wes	9 180	9 180
C	DC5	DC5	Sentrale Karoo	3 480	3 480
Totaal: Sentrale Karoo Distrik				16 186	16 186
Ander (Ontoegewys)					
TOTALE TOEKENNINGS				165 150	165 150
Fondse deur die Departement weerhou <small>Nota</small>				(2 500)	(2 500)
GROOT TOTAAL				162 650	162 650

Nota Fondse deur die Departement weerhou	Departement van Menslike Nedersettings	
	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
	2016/17 Toekennings (R'000)	2016/17 Toekennings (R'000)
Departementele prioriteitsprojekte (Allokeer R2.5 miljoen aan munisipaliteite en R17.209 aan OPSCAP) OPSCAP - die totale hersiene OPSCAP bedrag vir 2016/17 is R100.041 miljoen wat die herallokeerde bedrag van R17.209 miljoen insluit vanaf departementele prioriteitsprojekte. Dit sluit ook die volgende oorspronklike OPSCAP bedrae in wat gepubliseer was in Staatskoerant nr. 7576: R71.332 miljoen (OPSCAP bedrag onder Menslike nedersettingsontwikkelingstoekenning (Begunstigdes)) R10.000 miljoen (OPSCAP bedrag onder Munisipale Akkreditering ondersteuning toekenning) R1.500 miljoen (OPSCAP bedrag onder Menslike nedersettings bestandsfonds)	(19 709) 17 209	(19 709) 17 209
Totaal	(2 500)	(2 500)

