



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

# Provincial Gazette Extraordinary

7773

Friday, 26 May 2017

# Buitengewone Provinsiale Koerant

7773

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### Provincial Notice

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**PROVINCIAL NOTICE**

The following Provincial Notice is published for general information.

ADV. B. GERBER,  
DIRECTOR-GENERAL

Provincial Legislature Building,  
Wale Street,  
Cape Town.

**PROVINSIALE KENNISGEWING**

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

ADV. B. GERBER,  
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,  
Waalstraat,  
Kaapstad.

P.N. 116/2017

26 May 2017

**Provincial Notice****WESTERN CAPE PROVINCIAL TREASURY****GAZETTING OF ALLOCATIONS TO SCHOOLS, HOSPITALS AND PUBLIC ENTITIES AS CONTAINED IN THE WESTERN CAPE ESTIMATES OF PROVINCIAL EXPENDITURE, 2017, IN TERMS OF CLAUSE 30.(2) OF THE DIVISION OF REVENUE BILL, 2017**

I, Dr Ivan Meyer, in my capacity as Provincial Minister of Finance hereby publishes the attached schedules in terms of clause 30.(2)(a)(ii) to (v) of the 2017 DoR Bill, which stipulates that the Provincial Treasury must, on the same day that its budget is tabled in the Provincial Parliament, or a date not later than 14 days after this Act takes effect, approved by National Treasury, publish by notice in the *Gazette*:

- (ii) The indicative allocation to be made per school and per hospital in the province in a format determined by the National Treasury;
- (iii) The indicative allocation to any national or provincial public entity for the implementation of a programme funded by an allocation in Part A of Schedule 5 on behalf of a province or for assistance provided to the province in implementing such a programme;
- (iv) The envisaged division of the allocation envisaged in subparagraph (ii), in respect of each school and hospital, for the 2018/19 financial year and the 2019/20 financial year; and
- (v) The conditions and other information in respect of the allocations referred to in subparagraphs (ii) and (iii) to facilitate performance measurement and the use of required inputs and outputs.

Allocations to schools are made in terms of the South African Schools Act, 1996 (Act No. 84 of 1996), Amended National Norms and Standards published in Government Gazette No. 29179 dated 31 August 2006. As there are no conditions and other information attached to the allocations to schools, no conditions in this regard are included in this publication.

Conditions attached to indicative allocations to hospitals are:

- District Hospitals: To render a hospital service at sub-district level.
- General (Regional) Hospitals: To render a hospital service at a general specialist level and providing a platform for the training of health workers and conducting research.

- Tuberculosis Hospitals: To convert present Tuberculosis hospitals into strategically placed centres of excellence in which a small percentage of patients may undergo hospitalisation under conditions, which allow for isolation during the intensive level of treatment, as well as the application of the standardised multi-drug and extreme drug-resistant protocols.
- Psychiatric/Mental Hospitals: To render a specialist psychiatric hospital service for people with mental illness and intellectual disability and to provide a platform for the training of health workers and conducting research.
- Sub-acute, Step Down and Chronic Medical Hospitals: To render specialised rehabilitation services for persons with physical disabilities including the provision of orthotic and prosthetic services.
- Central Hospital Services: To render general and highly specialised medical health and quaternary services on a national basis and maintaining a platform for the training of health workers and research.
- Provincial Tertiary Hospital Services: To render general specialist and tertiary health services on a national basis and maintaining a platform for the training of health workers and research.

In terms of clause 30.(2) of the 2017 DoR Bill, these allocations and budgets must be deemed to be final, as the Provincial Parliament passed the Western Cape Appropriation Bill, 2017 without any amendments.



**DR IH MEYER**  
**PROVINCIAL MINISTER OF FINANCE**

**DATE:** 19 May 2017

## Provinsiale Kennisgewing

### WES-KAAPSE PROVINSIALE TESOURIE

#### **PUBLISERING VAN TOEKENNINGS AAN SKOLE, HOSPITALE EN OPENBARE ENTITEITE SOOS VERVAT IN DIE WES-KAAPSE BEGROTING VAN PROVINSIALE UITGAWE, 2017, INGEVOLGE KLOUSULE 30.(2) VAN DIE WETSONTWERP OP DIE VERDELING VAN INKOMSTE, 2017**

Ek, Dr Ivan Meyer, in my hoedanigheid as Provinsiale Minister van Finansies, publiseer hiermee die aangehegte skedule ingevolge klousule 30.(2)(a)(ii) tot (v) van die Wetsontwerp op die Verdeling van Inkomste, 2017, wat bepaal dat die Provinsiale Tesourie op dieselfde dag waarop die begroting in die Provinsiale Parlement ter tafel gelê word, of 'n latere datum, maar nie later nie as 14 dae nadat hierdie Wet in werking getree het nie, soos deur Nasionale Tesourie goedgekeur, die volgende in die Provinsiale Koerant moet publiseer:

- (ii) Die aanwysende toekenning wat per skool en per hospitaal in die provinsie gemaak sal word in 'n formaat soos bepaal deur die Nasionale Tesourie;
- (iii) Die aanwysende toekenning aan enige nasionale of provinsiale openbare entiteit vir die implementering van 'n program befonds deur 'n toekenning in Deel A van Aanhangsel 5 namens 'n provinsie of vir hulp verleen aan 'n provinsie met die implementering van sodanige program;
- (iv) Die beoogde verdeling van die toekenning beoog in subparagraaf (ii), met betrekking tot elke skool en hospitaal, vir die 2018/19 boekjaar en die 2019/20 boekjaar; en
- (v) Die voorwaardes en ander inligting in verband met die toekennings waarna verwys word in sub-paragraawe (ii) tot (iii) om prestasiemaatreëls en die gebruik van verlangde insette en uitsette te fasiliteer.

Toekennings aan skole is gemaak ingevolge die Suid-Afrikaanse Skole Wet, 1996 (Wet No. 84 van 1996), Gewysigde Nasionale Norme en Standaarde, gepubliseer in Staatskoerant No. 29179 gedateer 31 Augustus 2006. Omdat daar geen voorwaardes en ander inligting gekoppel aan die toekennings aan skole is nie, is geen voorwaardes in die verband in hierdie publikasie opgeneem nie.

Voorwaardes verbonde aan die aanduidende allokasies aan hospitale, is as volg:

- Distrikshospitale: Om 'n hospitaaldiens op subdistriksvlak te verskaf.
- Algemene (Streeks-) Hospitale: Om 'n hospitaaldiens op 'n algemene spesialisvlak te verskaf en 'n platform te bied vir die opleiding van gesondheidswerkers en uitvoering van navorsing.

- Tuberkulosehospitale: Om huidige tuberkulosehospitale in strategies geplaaste sentrums van uitnemendheid te omskep waarin 'n klein persentasie pasiënte gehospitaliseer kan word onder toestande wat voorsiening maak vir afsondering gedurende die intensiewe vlak van behandeling, asook die toepassing van die gestandaardiseerde multimiddel- en uiters middelweerstandige protokolle.
- Psigiatriese/Geestesgesondheidshospitale: Om 'n spesialis- psigiatriese hospitaaldiens vir mense met geestesiekte en verstandelike gestremdheid te verskaf en om 'n platform te bied vir die opleiding van gesondheidswerkers en uitvoering van navorsing.
- Sub-akute, Oorgangs- en Chroniese Mediese Hospitale: Om gespesialiseerde rehabilitasiedienste vir persone met fisieke gestremdhede te verskaf, insluitend die voorsiening van ortotiese en prostetiese dienste.
- Sentrale Hospitaaldienste: Om algemene en hoogs gespesialiseerde mediese gesondheids- en kwaternêre dienste op 'n nasionale grondslag te verskaf en 'n platform te handhaaf vir die opleiding van gesondheidswerkers en navorsing.
- Provinsiale Tersiêre Hospitaaldienste: Om algemene spesialis- en tersiêre gesondheidsdienste op 'n nasionale grondslag te verskaf en 'n platform te handhaaf vir die opleiding van gesondheidswerkers en navorsing.

Ingevolge klousule 30.(2) van die Wetsontwerp op die Verdeling van Inkomste, 2017, moet hierdie toekennings en begrotings as finaal beskou word, omdat die Provinsiale Parlement die Wes-Kaapse Begrotingswetsontwerp, 2017, sonder wysigings aanvaar het.



**DR IH MEYER**

**PROVINSIALE MINISTER VAN FINANSIES**

**DATUM:** 19 Mei 2017

**PROVINCIAL GAZETTE  
INDICATIVE ALLOCATIONS TO SCHOOLS**

*Provincial Treasury hereby publishes Indicative Allocations to schools in terms of clause 30(2) of the Division of Revenue Bill, 2017*

*Allocations are made in terms of the South African Schools Act, 1996 (Act no 84 of 1996) Amended National Norms and Standards published in Government Gazette 29179 dated 31 August 2006*

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2016/17	2017/18	2018/19	2019/20
<b>Indicative Allocations to Public Ordinary Schools</b>										
A.C.J. PHAKADE PRIM.	0111007178	PRIMARY	METRO EAST	36	6	1 263	1 460 888	1 569 909	1 658 319	1 754 307
A.F. KRIEL VGK PRIM.	0127337447	PRIMARY	CAPE WINELANDS	2	-	45	59 488	55 935	59 085	62 505
A.F. LOUW LS.	0109309200	PRIMARY	CAPE WINELANDS	18	4	608	374 650	378 784	400 064	423 168
A.H. BARNARD PRIM.	0139360112	PRIMARY	EDEN AND CENTRAL KAROO	27	5	987	1 093 664	1 226 841	1 295 931	1 370 943
A.Z. BERMAN HIGH SCHOOL	0100000268	SECONDARY	METRO SOUTH	24	4	802	807 664	996 886	1 053 026	1 113 978
A.Z. BERMAN PRIM.	0106490571	PRIMARY	METRO SOUTH	32	6	1 228	1 361 360	1 526 404	1 612 364	1 705 692
AAN DE DOORNS NGK PRIM.	0130338087	PRIMARY	CAPE WINELANDS	5	-	146	132 704	181 478	191 698	202 794
ABEDARE PRIM.	0107008336	PRIMARY	METRO NORTH	41	6	1 500	1 687 400	1 864 500	1 969 500	2 083 500
ACACIA PRIM.	0140330329	PRIMARY	EDEN AND CENTRAL KAROO	19	4	790	875 160	981 970	1 037 270	1 097 310
ACADEMIA PRIM.	0109321567	PRIMARY	METRO EAST	15	4	511	583 440	635 173	670 943	709 779
ACCORDIONSTRAAT PRIM.	0101321761	PRIMARY	METRO NORTH	19	4	714	421 818	480 522	530 502	584 766
ACHTERTUIN AME PRIM.	0126337994	PRIMARY	CAPE WINELANDS	4	-	148	145 288	183 964	194 324	205 572
AGTERWITZENBERG VGK PRIM.	0126336831	PRIMARY	CAPE WINELANDS	4	-	78	91 520	96 954	102 414	108 342
AKASIAPARK LS.	0102006062	PRIMARY	METRO CENTRAL	7	3	274	155 170	170 702	180 292	190 704
AKKERBOOM PRIM.	0117337862	PRIMARY	OVERBERG	2	-	44	41 184	54 692	57 772	61 116
ALBERT MYBURGH SEK.	0113333360	SECONDARY	OVERBERG	27	6	944	1 031 888	1 173 392	1 239 472	1 311 216
ALBERTINIA HS.	0121112200	SECONDARY	EDEN AND CENTRAL KAROO	14	9	514	389 060	459 002	494 982	534 046
ALEXANDER SINTON SEC.	0105483311	SECONDARY	METRO CENTRAL	36	5	1 100	337 236	345 400	345 400	345 400
ALFONS PRIM.	0108470023	PRIMARY	CAPE WINELANDS	6	1	198	212 784	246 114	259 974	275 022
ALFRED STAMPER PUB. PRIM.	0130041109	PRIMARY	CAPE WINELANDS	24	5	863	892 320	1 072 709	1 133 119	1 198 707
ALICEDALE PRIM.	0105480029	PRIMARY	METRO CENTRAL	13	3	490	180 778	200 410	226 870	264 110
ALOE JUN. HS.	0106490024	SECONDARY	METRO SOUTH	27	5	1 036	565 760	666 148	738 668	817 404
ALOE SEC.	0106493317	SECONDARY	METRO SOUTH	30	5	1 027	360 870	354 315	354 315	354 315
ALPHA PRIM.	0101320749	PRIMARY	METRO NORTH	26	5	850	1 029 600	1 056 550	1 116 050	1 180 650
ALPINE PRIM.	0106490547	PRIMARY	METRO SOUTH	32	6	1 119	1 354 496	1 390 917	1 469 247	1 554 291
AMALIENSTEIN LB PRIM.	0123358282	PRIMARY	EDEN AND CENTRAL KAROO	9	3	292	320 320	362 956	383 396	405 588
AMSTELHOF PRIM.	0108470031	PRIMARY	CAPE WINELANDS	19	4	682	761 904	847 726	895 466	947 298
ANDILE PRIM.	0106042302	PRIMARY	METRO SOUTH	16	4	741	682 968	921 063	972 933	1 029 249
ANNE PIENAAR GEDENK NGK PRIM.	0132476021	PRIMARY	WEST COAST	7	3	216	233 376	268 488	283 608	300 024
ARCADIA PRIM.	0102480037	PRIMARY	METRO CENTRAL	23	5	803	959 816	998 129	1 054 339	1 115 367
ARCADIA SEN. SEK.	0102483338	SECONDARY	METRO CENTRAL	20	4	448	568 568	556 864	588 224	622 272
ARIESKRAAL SSKV PRIM.	0114336394	PRIMARY	OVERBERG	5	1	166	175 032	206 338	217 958	230 574
ARISTEA PRIM.	0101309202	PRIMARY	METRO NORTH	28	5	1 118	222 564	240 370	253 786	268 320
ASHBURY PRIM.	0127330795	PRIMARY	CAPE WINELANDS	26	5	956	1 082 224	1 188 308	1 255 228	1 327 884
ASHTON LS.	0127309203	PRIMARY	CAPE WINELANDS	5	-	178	34 680	38 270	40 406	42 720
ASHTON PUBLIC COMBINED	0127041104	SECONDARY	CAPE WINELANDS	35	5	1 256	1 392 248	1 561 208	1 649 128	1 744 584
ASHTON SEK. SKOOL	0127333522	SECONDARY	CAPE WINELANDS	34	12	1 119	1 222 936	1 390 917	1 469 247	1 554 291
ATHLONE NORTH PRIM.	0105480045	PRIMARY	METRO CENTRAL	15	4	542	614 328	673 706	711 646	752 838
ATHLONE SEC.	0105483346	SECONDARY	METRO CENTRAL	22	4	781	300 685	300 685	300 685	300 685
ATHWOOD PRIM.	0105311073	PRIMARY	METRO CENTRAL	15	4	506	533 104	628 958	664 378	702 834
ATLANTIS SEK.	0132473316	SECONDARY	METRO NORTH	46	6	1 558	1 820 104	1 936 594	2 045 654	2 164 062
ATTIE VAN WYK VGK PRIM.	0101328197	PRIMARY	METRO NORTH	7	-	270	286 000	335 610	354 510	375 030
AUGSBURG LANDBOUGIMNASIUM	0136312208	SECONDARY	WEST COAST	15	26	506	119 106	118 404	118 404	121 440
AURIAL COLLEGE	0124007217	SECONDARY	EDEN AND CENTRAL KAROO	17	4	565	644 072	702 295	741 845	784 785
AURORA HS.	0133312600	PRIMARY	WEST COAST	6	6	197	235 664	244 871	258 661	273 633
AVIAN PARK PRIM.	0130007986	PRIMARY	CAPE WINELANDS	31	5	1 070	1 195 480	1 330 010	1 404 910	1 486 230
AVONDALE PRIM.	0132470058	PRIMARY	METRO NORTH	26	5	962	988 416	1 195 766	1 263 106	1 336 218

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2016/17	2017/18	2018/19	2019/20
AVONTUUR LB PRIM.	0125357758	PRIMARY	EDEN AND CENTRAL KAROO	5	-	126	151 008	156 618	165 438	175 014
B.F. OOSTHUIZEN PRIM.	0117330205	PRIMARY	OVERBERG	10	3	298	345 488	370 414	391 274	413 922
BAARTMANSFONTEIN NGK PRIM.	0140337331	PRIMARY	EDEN AND CENTRAL KAROO	2	-	31	37 752	38 533	40 703	43 059
BADEN NGK PRIM.	0127337404	PRIMARY	CAPE WINELANDS	2	-	49	57 200	60 907	64 337	68 061
BAKERVILLE PRIM.	0129330523	PRIMARY	CAPE WINELANDS	15	3	528	578 864	656 304	693 264	733 392
BALVENIE PRIM.	0102480061	PRIMARY	METRO NORTH	21	4	788	869 440	979 484	1 034 644	1 094 532
BARDALE PRIM.	0107008345	PRIMARY	METRO NORTH	34	5	1 295	1 411 696	1 609 685	1 700 335	1 798 755
BARDALE SEC.	0107008380	SECONDARY	METRO NORTH	35	5	1 301	1 514 656	1 617 143	1 708 213	1 807 089
BARRYDALE HS.	0117312200	SECONDARY	OVERBERG	15	4	513	557 128	637 659	673 569	712 557
BASTIAANSE SEK.	0139363316	SECONDARY	EDEN AND CENTRAL KAROO	29	15	933	1 100 528	1 159 719	1 225 029	1 295 937
BASTION PRIM.	0107309204	PRIMARY	METRO EAST	45	5	1 770	355 572	380 550	401 790	424 800
BATTSWOOD OEFEN NGK PRIM.	0105316717	PRIMARY	METRO SOUTH	14	4	497	284 380	309 631	327 026	345 912
BAY PRIM.	0104309271	PRIMARY	METRO SOUTH	11	3	390	79 968	83 850	88 530	93 600
BEACON HILL SEK.	0106493325	SECONDARY	METRO SOUTH	34	5	1 211	734 448	755 664	796 838	842 856
BEACON VIEW PRIM.	0106490539	PRIMARY	METRO SOUTH	40	6	1 418	1 591 304	1 762 574	1 861 834	1 969 602
BEAUFORT WES VOORB.	0139208200	PRIMARY	EDEN AND CENTRAL KAROO	7	3	245	48 756	52 675	55 615	58 800
BEAUFORT WEST PRIM.	0100000123	PRIMARY	EDEN AND CENTRAL KAROO	24	5	924	1 046 760	1 148 532	1 213 212	1 283 436
BEAUFORT-WES SEK.	0139363030	SECONDARY	EDEN AND CENTRAL KAROO	40	6	1 347	1 530 672	1 674 321	1 768 611	1 870 983
BEAUMONT PRIM.	0110309205	PRIMARY	METRO EAST	32	4	1 234	242 352	265 310	280 118	296 160
BEAUVALLON SEK.	0102483354	SECONDARY	METRO CENTRAL	7	4	200	188 160	176 600	190 600	205 800
BELGRAVIA SEK.	0105483362	SECONDARY	METRO CENTRAL	26	5	844	298 080	291 180	291 180	291 180
BELHAR PRIM.	0101321397	PRIMARY	METRO NORTH	30	5	1 112	649 000	692 776	731 696	773 952
BELHAR SEK.	0101323500	SECONDARY	METRO NORTH	39	5	1 017	379 088	349 848	349 848	349 848
BELLA VISTA HS.	0126333581	SECONDARY	CAPE WINELANDS	33	5	1 134	1 345 344	1 409 562	1 488 942	1 575 126
BELLA VISTA PRIM.	0126330841	PRIMARY	CAPE WINELANDS	22	5	787	944 944	978 241	1 033 331	1 093 143
BELLPARK PRIM.	0101309206	PRIMARY	METRO EAST	23	5	810	232 290	234 900	234 900	234 900
BELLVILLE HS.	0101310200	SECONDARY	METRO EAST	33	5	1 137	230 112	244 455	258 099	272 880
BELLVILLE HTS.	0101303200	SECONDARY	METRO NORTH	34	5	1 012	220 524	217 580	229 724	242 880
BELLVILLE PRIM.	0101309207	PRIMARY	METRO EAST	18	4	550	109 140	118 250	124 850	132 000
BELLVILLE-NOORD PRIM.	0101309208	PRIMARY	METRO EAST	13	4	458	90 372	98 470	103 966	109 920
BELLVILLE-SUID PRIM.	0101320188	PRIMARY	METRO NORTH	15	4	538	612 040	668 734	706 394	747 282
BELLVILLE-SUID SEK.	0101323349	SECONDARY	METRO NORTH	30	4	1 087	616 550	677 201	715 246	756 552
BELMOR PRIM.	0105311545	PRIMARY	METRO CENTRAL	19	4	689	571 388	615 277	663 507	715 871
BELTHORN PRIM.	0105480118	PRIMARY	METRO CENTRAL	12	3	389	214 170	242 347	255 962	270 744
BELVUE PRIM.	0101321605	PRIMARY	METRO NORTH	27	4	968	223 016	283 624	351 384	424 952
BEREA MOR PRIM.	0114336599	PRIMARY	OVERBERG	9	3	320	339 768	397 760	420 160	444 480
BERGENDAL SSKV PRIM.	0108476730	PRIMARY	CAPE WINELANDS	10	3	398	399 256	494 714	522 574	552 822
BERGHOF NGK PRIM.	0133476064	PRIMARY	WEST COAST	2	-	49	46 904	60 907	64 337	68 061
BERGRIVIER NGK PRIM.	0112476072	PRIMARY	CAPE WINELANDS	2	-	82	82 368	101 926	107 666	113 898
BERGRIVIER SEK.	0112473340	SECONDARY	CAPE WINELANDS	34	11	1 090	644 870	679 070	717 220	758 640
BERGSIG PRIM.	0102480088	PRIMARY	METRO CENTRAL	21	4	788	877 448	979 484	1 034 644	1 094 532
BERGSIG PRIM.	0124350044	PRIMARY	EDEN AND CENTRAL KAROO	32	5	1 210	1 369 368	1 504 030	1 588 730	1 680 690
BERGVILLE PRIM.	0102480096	PRIMARY	METRO NORTH	10	3	363	403 832	451 209	476 619	504 207
BERGLIET HS.	0105310201	SECONDARY	METRO SOUTH	27	5	1 008	206 448	216 720	228 816	241 920
BERGLIET PRIM.	0105309209	PRIMARY	METRO SOUTH	17	4	656	132 804	141 040	148 912	157 440
BERNADINO HEIGHTS SEK.	0101323764	SECONDARY	METRO NORTH	47	6	1 451	462 561	465 771	465 771	465 771
BERTIE BARNARD LS.	0121109217	PRIMARY	EDEN AND CENTRAL KAROO	7	3	220	54 216	55 220	55 220	55 220
BERZELIA PRIM.	0132470066	PRIMARY	METRO NORTH	11	3	390	406 120	484 770	512 070	541 710
BET-EL PRIM.	0130330426	PRIMARY	CAPE WINELANDS	3	-	111	129 272	137 973	145 743	154 179
BEVERLEY PARK PRIM.	0107322237	PRIMARY	METRO EAST	27	5	995	1 129 128	1 236 785	1 306 435	1 382 055
BISHOP LAVIS PRIM.	0102480126	PRIMARY	METRO NORTH	16	4	550	609 752	683 650	722 150	763 950
BISHOP LAVIS SEK.	0102483370	SECONDARY	METRO NORTH	36	5	1 357	743 990	845 411	892 906	944 472
BISSETSDRIFT PRIM.	0114330779	PRIMARY	OVERBERG	18	4	593	685 256	737 099	778 609	823 677
BITTERFONTEIN PRIM.	0137340359	PRIMARY	WEST COAST	5	-	111	134 992	137 973	145 743	154 179
BLACKHEATH PRIM.	0107321796	PRIMARY	METRO EAST	44	6	1 529	525 217	677 347	784 377	900 581
BLACKHEATH SEK.	0107323888	SECONDARY	METRO EAST	27	5	835	443 632	411 655	470 105	533 565
BLANCO LS.	0118109218	PRIMARY	EDEN AND CENTRAL KAROO	9	3	318	84 334	89 994	89 994	89 994
BLOEKOMBOS PRIM.	0107328324	PRIMARY	METRO NORTH	37	5	1 336	1 490 632	1 660 648	1 754 168	1 855 704

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates			
							2016/17	2017/18	2018/19	2019/20	
BLOEKOMBOS SEC.	0107007987	SECONDARY	METRO NORTH	45	6	1 727	1 807 520	2 146 661	2 267 551	2 398 803	
BLOEMENDAL NGK PRIM.	0132476099	PRIMARY	WEST COAST	2	-	51	51 480	63 393	66 963	70 839	
BLOEMENHOF NGK PRIM.	0114336696	PRIMARY	OVERBERG	4	-	81	86 944	100 683	106 353	112 509	
BLOEMHOF HS.	0109310202	SECONDARY	CAPE WINELANDS	18	14	708	141 780	152 220	160 716	169 920	
BLOMVLEI PRIM.	0105311081	PRIMARY	METRO CENTRAL	22	4	726	481 712	612 018	662 838	718 014	
BLOSSOM STREET PRIM.	0105480134	PRIMARY	METRO CENTRAL	13	4	470	171 288	172 020	172 020	206 330	
BLOUBERG RIDGE PRIM.	0103309210	PRIMARY	METRO NORTH	28	5	1 018	215 832	218 870	231 086	244 320	
BLOUBERGRANT SEC.	0103008009	SECONDARY	METRO NORTH	19	4	619	126 276	133 085	140 513	148 560	
BLUE DOWNS PRIM.	0107007988	PRIMARY	METRO EAST	34	5	1 342	587 979	661 606	755 546	857 538	
BLUE MOUNTAINS PRIM.	0101328146	PRIMARY	METRO NORTH	4	-	208	225 368	258 544	273 104	288 912	
BO-DOORNRIVIER PRIM.	0130338133	PRIMARY	CAPE WINELANDS	2	-	53	67 496	65 879	69 589	73 617	
BOESMANSRIVIER NGK PRIM.	0117338273	PRIMARY	CAPE WINELANDS	5	-	116	133 848	144 188	152 308	161 124	
BOKMAKIERIE PRIM.	0105480940	PRIMARY	METRO CENTRAL	11	3	289	324 896	359 227	379 457	401 421	
BOLAND LANDBOUSKOOI	0108306202	SECONDARY	CAPE WINELANDS	10	33	354	72 012	76 110	80 358	84 960	
BONGA LOWER PRIM.	0106042204	PRIMARY	METRO CENTRAL	15	4	588	613 184	730 884	772 044	816 732	
BONGOLETHU PRIM.	0124041308	PRIMARY	EDEN AND CENTRAL KAROO	20	4	688	788 216	855 184	903 344	955 632	
BONGOLETHU PRIM. (NYANGA)	0106005109	PRIMARY	METRO SOUTH	27	5	918	1 045 616	1 141 074	1 205 334	1 275 102	
BONNE ESPERANCE PRIM.	0130330825	PRIMARY	CAPE WINELANDS	13	4	375	430 144	466 125	492 375	520 875	
BONNIEVALE HS.	0117312202	SECONDARY	CAPE WINELANDS	22	4	600	315 060	373 800	394 800	417 600	
BONNIEVALE PRIM.	0117330450	PRIMARY	CAPE WINELANDS	31	6	1 103	1 345 344	1 371 029	1 448 239	1 532 067	
BONTEBOK PRIM.	0117330221	PRIMARY	OVERBERG	34	6	1 119	1 393 392	1 390 917	1 469 247	1 554 291	
BONTEHEUWEL SEK.	0102483389	SECONDARY	METRO CENTRAL	22	3	793	846 560	985 699	1 041 209	1 101 477	
BOONTJIESKRAAL PRIM.	0114336440	PRIMARY	OVERBERG	4	-	134	160 160	166 562	175 942	186 126	
BOOYSENDAL NGK PRIM.	0138347418	PRIMARY	WEST COAST	2	-	91	88 088	113 113	119 483	126 399	
BOPLAAS NGK PRIM.	0126336963	PRIMARY	CAPE WINELANDS	4	-	119	170 456	147 917	156 247	165 291	
BOSMANSDAM HS.	0102310204	SECONDARY	METRO NORTH	23	5	802	162 180	172 430	182 054	192 480	
BOSMANSDAM PRIM.	0102309211	PRIMARY	METRO NORTH	22	3	832	171 564	178 880	188 864	199 680	
BOSPLAAS NGK PRIM.	0112476110	PRIMARY	CAPE WINELANDS	2	-	31	38 896	CLOSED	-	-	
BOSTON PRIM.	0101309212	PRIMARY	METRO NORTH	17	4	639	127 704	137 385	145 053	153 360	
BOTHA'S HALTE NGK PRIM.	0130338214	PRIMARY	CAPE WINELANDS	4	-	126	132 704	156 618	165 438	175 014	
BOTRIVIER PRIM.	0114330590	PRIMARY	OVERBERG	18	4	701	774 488	871 343	920 413	973 689	
BOTTELARY PRIM.	0107326070	PRIMARY	METRO EAST	13	3	457	474 760	568 051	600 041	634 773	
BOUNDARY PRIM.	0102480177	PRIMARY	METRO CENTRAL	12	3	449	494 208	558 107	589 537	623 661	
BOY MULLER PRIM.	0126330949	PRIMARY	CAPE WINELANDS	5	7	129	136 136	160 347	169 377	179 181	
BRACKEN HILL EK PRIM.	0119356735	PRIMARY	EDEN AND CENTRAL KAROO	2	-	63	57 200	78 309	82 719	87 507	
BRACKENFELL HS.	0107310205	SECONDARY	METRO EAST	41	6	1 409	328 157	322 661	322 661	338 160	
BRACKENFELL PRIM.	0107309213	PRIMARY	METRO EAST	34	6	1 393	461 648	479 192	575 309	681 177	
BRAKFORTEIN EK PRIM.	0121357413	PRIMARY	EDEN AND CENTRAL KAROO	2	-	41	50 336	50 963	53 833	56 949	
BRAMBLE WAY PRIM.	0102480169	PRIMARY	METRO CENTRAL	7	3	348	383 240	432 564	456 924	483 372	
BRANDBURG PRIM.	0133476137	PRIMARY	WEST COAST	9	3	265	316 888	329 395	347 945	368 085	
BRANDWACHT NGK PRIM.	0130338427	PRIMARY	CAPE WINELANDS	4	-	135	154 440	167 805	177 255	187 515	
BREDASDORP HS.	0113310206	SECONDARY	OVERBERG	15	9	489	123 087	130 563	130 563	130 563	
BREDASDORP PRIM.	0113309216	PRIMARY	OVERBERG	14	4	532	98 328	114 380	120 764	127 680	
BREËRIVIER HS.	0130333352	SECONDARY	CAPE WINELANDS	45	6	1 465	895 620	912 695	963 970	1 019 640	
BREËRIVIER LS.	0130309218	PRIMARY	CAPE WINELANDS	2	-	49	30 750	33 000	35 000	37 000	
BREËVLEI PRIM.	0136476145	PRIMARY	WEST COAST	4	-	108	130 416	134 244	141 804	150 012	
BRIDGETOWN SEC.	0105483397	SECONDARY	METRO CENTRAL	26	5	862	528 640	537 026	567 196	599 952	
BRIDGEVILLE PRIM.	0105480150	PRIMARY	METRO CENTRAL	19	4	637	358 720	396 851	419 146	443 352	
BRIDGTON SEK.	0124353361	SECONDARY	EDEN AND CENTRAL KAROO	42	16	1 377	1 624 480	1 711 611	1 808 001	1 912 653	
BRITSEVLAKTE NGK PRIM.	0125357871	PRIMARY	EDEN AND CENTRAL KAROO	2	-	35	42 328	43 505	45 955	48 615	
BRITSUM NGK PRIM.	0126338842	PRIMARY	CAPE WINELANDS	3	-	72	72 072	89 496	94 536	100 008	
BROOKLANDS PRIM.	0107322326	PRIMARY	METRO EAST	22	4	884	198 900	206 856	206 856	212 160	
BRUCKNER DE VILLIERS PRIM.	0109320609	PRIMARY	CAPE WINELANDS	9	3	284	324 896	353 012	372 892	394 476	
BRIJNTJIESRIVIER EK PRIM.	0117337811	PRIMARY	CAPE WINELANDS	4	-	110	129 272	136 730	144 430	152 790	
BUCK ROAD PRIM.	0105490059	PRIMARY	METRO SOUTH	21	4	782	424 320	425 408	479 366	538 798	
BUFFELJAGSRIVIER LS.	0117309219	PRIMARY	OVERBERG	4	-	138	101 178	95 634	95 634	96 048	
BUFFELSKLOOF SSKV PRIM.	0128338532	PRIMARY	CAPE WINELANDS	2	-	29	37 752	36 047	38 077	40 281	
BULUMKO SEC.	0106041121	SECONDARY	METRO EAST	36	6	942	1 354 496	1 170 906	1 236 846	1 308 438	

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BUREN HS.	0103310208	SECONDARY	METRO CENTRAL	16	4	495	296 180	308 385	325 710	344 520	
C.L. WILMOT PRIM.	0102480223	PRIMARY	METRO NORTH	14	4	487	526 240	605 341	639 431	676 443	
CALITZDORP HS.	0122112206	SECONDARY	EDEN AND CENTRAL KAROO	16	11	560	644 072	696 080	735 280	777 840	
CAMPS BAY HS.	0103310325	SECONDARY	METRO CENTRAL	19	3	656	137 700	141 040	148 912	157 440	
CAMPS BAY PRIM.	0103309222	PRIMARY	METRO CENTRAL	14	4	569	112 404	122 335	129 163	136 560	
CAPE ACADEMY FOR MATHS, SCIENCE AND TEC	0105483613	SECONDARY	METRO SOUTH	25	15	508	80 784	109 220	115 316	121 920	
CAPE TOWN HS.	0103310213	SECONDARY	METRO CENTRAL	15	4	608	163 304	181 184	181 184	181 184	
CAPRICORN PRIM.	0104316849	PRIMARY	METRO SOUTH	14	3	594	687 544	738 342	779 922	825 066	
CARADALE PRIM.	0106490083	PRIMARY	METRO SOUTH	27	5	996	1 087 944	1 238 028	1 307 748	1 383 444	
CARAVELLE PRIM.	0106490091	PRIMARY	METRO SOUTH	22	4	848	522 928	630 064	689 424	753 872	
CARL SCHREVE (MOR) PRIM.	0133477613	PRIMARY	WEST COAST	8	3	254	295 152	315 722	333 502	352 806	
CASCADE PRIM.	0106490075	PRIMARY	METRO SOUTH	23	5	965	1 062 776	1 199 495	1 267 045	1 340 385	
CATHKIN SEC.	0105483400	SECONDARY	METRO CENTRAL	14	4	455	289 156	338 065	369 915	404 495	
CAVALLERIA PRIM.	0101320986	PRIMARY	METRO EAST	29	5	1 082	1 260 688	1 344 926	1 420 666	1 502 898	
CECIL ROAD PRIM.	0103310174	PRIMARY	METRO CENTRAL	14	4	468	155 144	160 992	160 992	182 052	
CEDAR PRIM.	0102480185	PRIMARY	METRO CENTRAL	14	4	503	563 992	625 229	660 439	698 667	
CEDAR SEC.	0106493333	SECONDARY	METRO SOUTH	46	6	1 419	542 944	533 544	533 544	533 544	
CEDERBERG ACADEMY	0100000091	SECONDARY	WEST COAST	22	4	716	427 750	446 068	471 128	498 336	
CENTRAL PARK PRIM.	0102480193	PRIMARY	METRO CENTRAL	8	3	319	321 464	396 517	418 847	443 091	
CENTRE OF SCIENCE AND TECHNOLOGY	0106008233	SECONDARY	METRO EAST	20	4	567	616 616	704 781	744 471	787 563	
CERES PRIM.	0126330094	PRIMARY	CAPE WINELANDS	14	4	538	596 024	668 734	706 394	747 282	
CERES SEK.	0126333034	SECONDARY	CAPE WINELANDS	40	14	1 340	1 512 368	1 665 620	1 759 420	1 861 260	
CHAPEL STREET PRIM.	0103310077	PRIMARY	METRO CENTRAL	14	4	537	114 869	125 121	125 121	128 880	
CHARLESTON HILL PRIM.	0108470716	PRIMARY	CAPE WINELANDS	28	5	968	1 066 208	1 203 224	1 270 984	1 344 552	
CHARLESTON HILL SEK.	0108473480	SECONDARY	CAPE WINELANDS	33	5	1 087	1 259 544	1 351 141	1 427 231	1 509 843	
CHARLIE HOFMEYR HS.	0126310214	SECONDARY	CAPE WINELANDS	18	11	591	145 899	154 251	154 251	154 251	
CHATSWORTH AME PRIM.	0132476161	PRIMARY	WEST COAST	13	3	450	461 032	559 350	590 850	625 050	
CHRIS HANI SEC.	0106041332	SECONDARY	METRO EAST	43	6	1 281	1 497 496	1 592 283	1 681 953	1 779 309	
CHRIS NISSEN PRIM.	0119390585	PRIMARY	EDEN AND CENTRAL KAROO	26	5	1 091	1 171 456	1 356 113	1 432 483	1 515 399	
CHRISTIAN DAVID MOR PRIM.	0105316644	PRIMARY	METRO SOUTH	12	4	457	486 200	568 051	600 041	634 773	
CHRISTMAS TINTO PRIM.	0100000217	PRIMARY	METRO EAST	40	5	1 477	1 550 120	1 835 911	1 939 301	2 051 553	
CHUMA PUBL. PRIM.	0106041319	PRIMARY	METRO EAST	33	6	1 181	1 441 440	1 467 983	1 550 653	1 640 409	
CHUMISA PRIM.	0106041218	PRIMARY	METRO EAST	29	5	1 100	1 241 240	1 367 300	1 444 300	1 527 900	
CITRUSDAL PRIM.	0136470082	PRIMARY	WEST COAST	28	5	1 032	1 133 704	1 282 776	1 355 016	1 433 448	
CLANWILLIAM SEK.	0136473472	SECONDARY	WEST COAST	16	13	596	702 416	740 828	782 548	827 844	
CLAREMONT HS.	0100000055	SECONDARY	METRO CENTRAL	21	4	499	97 512	107 285	113 273	119 760	
CLAREMONT PRIM.	0105309223	PRIMARY	METRO CENTRAL	7	3	234	52 428	50 310	53 118	56 160	
CLARKE PRIM.	0102480215	PRIMARY	METRO NORTH	9	3	410	441 584	509 630	538 330	569 490	
CLOETESVILLE HS.	0109323535	SECONDARY	CAPE WINELANDS	33	6	1 149	689 120	715 827	756 042	799 704	
CLOETESVILLE PRIM.	0109320684	PRIMARY	CAPE WINELANDS	16	5	616	704 704	765 688	808 808	855 624	
COLRIDGE PRIM.	0124350389	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1 009	1 174 888	1 254 187	1 324 817	1 401 501	
CONCORDIA HIGH SCHOOL	0100000266	SECONDARY	EDEN AND CENTRAL KAROO	31	5	995	1 164 592	1 236 785	1 306 435	1 382 055	
CONCORDIA NGK PRIM.	0127337528	PRIMARY	CAPE WINELANDS	5	-	116	138 424	144 188	152 308	161 124	
CONCORDIA PRIMARY SCHOOL	0100000267	PRIMARY	EDEN AND CENTRAL KAROO	25	5	977	1 116 544	1 214 411	1 282 801	1 357 053	
CONSTANTIA PRIM.	0105310123	PRIMARY	METRO SOUTH	7	2	246	179 520	207 378	224 598	243 294	
CONVILLE PRIM.	0118350117	PRIMARY	EDEN AND CENTRAL KAROO	32	6	1 258	1 337 336	1 563 694	1 651 754	1 747 362	
CORNFLOWER PRIM.	0106490105	PRIMARY	METRO SOUTH	32	5	1 238	1 340 768	1 538 834	1 625 494	1 719 582	
COURTRAI PRIMARY SCHOOL	0108309224	PRIMARY	CAPE WINELANDS	16	4	576	115 260	123 840	130 752	138 240	
CRAVENBY SEC.	0102062450	SECONDARY	METRO NORTH	35	6	1 276	360 390	373 868	373 868	373 868	
CRESTWAY SEC.	0105313599	SECONDARY	METRO SOUTH	27	5	880	522 740	548 240	579 040	612 480	
CRYSTAL SEK.	0105313602	SECONDARY	METRO CENTRAL	21	4	689	402 732	477 477	525 707	578 071	
CYPRESS PRIM.	0105480231	PRIMARY	METRO CENTRAL	15	4	527	310 340	328 321	346 766	366 792	
D.F. MALAN HS.	0101310217	SECONDARY	METRO NORTH	32	5	1 077	219 300	231 555	244 479	258 480	
DAGBREEK LS.	0128330086	PRIMARY	CAPE WINELANDS	27	5	1 021	1 119 976	1 269 103	1 340 573	1 418 169	
DAGBREEK PRIM.	0105480258	PRIMARY	METRO CENTRAL	12	3	485	514 800	602 855	636 805	673 665	
DAL JOSAPHAT PRIM.	0108476218	PRIMARY	CAPE WINELANDS	16	4	604	655 512	750 772	793 052	838 956	

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DALUBUHLE PRIM.	0108042115	PRIMARY	CAPE WINELANDS	18	4	690	747 032	857 670	905 970	958 410
DALWEIDE PRIM.	0108470791	PRIMARY	CAPE WINELANDS	29	5	1 113	1 257 256	1 383 459	1 461 369	1 545 957
DANIE ACKERMANN PRIM.	0110320315	PRIMARY	METRO EAST	28	5	990	262 010	290 070	359 370	434 610
DANIEL LE ROUX PRIM.	0114309225	PRIMARY	OVERBERG	3	-	98	106 392	121 814	128 674	136 122
DANKOORD VGK PRIM.	0123356883	PRIMARY	EDEN AND CENTRAL KAROO	4	-	151	149 864	187 693	198 263	209 739
DARLING LS.	0132309226	PRIMARY	WEST COAST	11	3	424	240 720	264 152	278 992	295 104
DE HEIDE PRIM.	0113330809	PRIMARY	OVERBERG	40	6	1 534	1 751 464	1 906 762	2 014 142	2 130 726
DE HOOP LAER.	0125357847	PRIMARY	EDEN AND CENTRAL KAROO	1	-	25	38 896	CLOSED	-	-
DE HOOP LS.	0110309228	PRIMARY	METRO EAST	34	6	1 240	252 756	266 600	281 480	297 600
DE JAGER VGK PRIM.	0124358118	PRIMARY	EDEN AND CENTRAL KAROO	4	-	139	157 872	172 777	182 507	193 071
DE KRUISE SEK.	0130333409	SECONDARY	CAPE WINELANDS	17	9	565	644 072	702 295	741 845	784 785
DE KUILEN HS.	0107310218	SECONDARY	METRO EAST	42	6	1 448	316 972	315 664	328 696	347 520
DE KUILEN PRIM.	0107309229	PRIMARY	METRO EAST	30	5	1 139	229 296	244 885	258 553	273 360
DE MEUL NGK PRIM.	0126336998	PRIMARY	CAPE WINELANDS	2	-	43	54 912	53 449	56 459	59 727
DE RUST FUTURA AKADEMIE	0114336734	SECONDARY	OVERBERG	21	4	802	861 432	996 886	1 053 026	1 113 978
DE RUST PRIM.	0124357286	PRIMARY	EDEN AND CENTRAL KAROO	19	4	659	713 856	819 137	865 267	915 351
DE RUST SEK.	0124353491	SECONDARY	EDEN AND CENTRAL KAROO	16	4	512	584 584	636 416	672 256	711 168
DE TUINEN PRIM.	0130330701	PRIMARY	CAPE WINELANDS	17	4	561	625 768	697 323	736 593	779 229
DE TYGER LAERSKOOI	0101309230	PRIMARY	METRO NORTH	17	4	596	124 236	128 140	135 292	143 040
DE VILLIERS GRAAFF HS.	0114310220	SECONDARY	OVERBERG	9	8	282	84 968	99 546	119 286	140 718
DE VILLIERS GRAAFF PRIM.	0114309231	PRIMARY	OVERBERG	8	3	279	55 896	59 985	63 333	66 960
DE VILLIERS LAER.	0128330183	PRIMARY	CAPE WINELANDS	24	5	931	1 014 728	1 157 233	1 222 403	1 293 159
DE VILLIERS PRIM.	0124350133	PRIMARY	EDEN AND CENTRAL KAROO	24	4	1 065	845 416	1 323 795	1 398 345	1 479 285
DE VRIJE ZEE PRIM.	0102309232	PRIMARY	METRO NORTH	19	4	767	157 692	164 905	174 109	184 080
DE WAALVILLE PRIM.	0116330388	PRIMARY	EDEN AND CENTRAL KAROO	26	5	944	1 093 664	1 173 392	1 239 472	1 311 216
DE WEVEREN PRIM.	0101309602	PRIMARY	METRO NORTH	14	4	509	295 590	317 107	334 922	354 264
DELFT PRIM.	0107322202	PRIMARY	METRO NORTH	35	5	1 280	1 471 184	1 591 040	1 680 640	1 777 920
DELFT TECHNICAL HS.	0100000109	SECONDARY	METRO NORTH	25	4	684	634 688	645 012	692 892	744 876
DELFT-SOUTH PRIM.	0107007179	PRIMARY	METRO NORTH	38	6	1 440	1 630 200	1 789 920	1 890 720	2 000 160
DELLVILLE PARK PRIM.	0118350370	PRIMARY	EDEN AND CENTRAL KAROO	35	5	1 199	843 210	890 857	974 787	1 065 911
DELTA PRIM.	0105310646	PRIMARY	METRO SOUTH	24	5	855	959 816	1 062 765	1 122 615	1 187 595
DENNEGEUR NGK PRIM.	0114336742	PRIMARY	OVERBERG	6	-	180	213 928	223 740	236 340	250 020
DENNEGEUR PRIM.	0106490563	PRIMARY	METRO SOUTH	23	5	871	361 504	362 336	362 336	362 336
DENNEMERE PRIM.	0107322229	PRIMARY	METRO EAST	32	5	1 158	640 614	647 322	647 322	647 322
DENNEOORD LS.	0118109236	PRIMARY	EDEN AND CENTRAL KAROO	12	4	404	82 620	86 860	91 708	96 960
DENNEPRAG PRIM.	0120350419	PRIMARY	EDEN AND CENTRAL KAROO	2	-	49	57 200	60 907	64 337	68 061
DESMOND MPIOLO TUTU SEC.	0130042202	SECONDARY	CAPE WINELANDS	42	6	1 357	1 672 528	1 686 751	1 781 741	1 884 873
DEVONVALLEI PRIM.	0109321036	PRIMARY	CAPE WINELANDS	7	3	184	219 648	228 712	241 592	255 576
DIAZ PRIM.	0120350125	PRIMARY	EDEN AND CENTRAL KAROO	23	5	850	974 688	1 056 550	1 116 050	1 180 650
DIAZVILLE HS.	0134473359	SECONDARY	WEST COAST	37	5	1 278	738 680	796 194	840 924	889 488
DIAZVILLE PRIM.	0134470090	PRIMARY	WEST COAST	32	6	1 243	1 595 880	1 545 049	1 632 059	1 726 527
DIE BRON PRIM.	0115330396	PRIMARY	OVERBERG	16	4	429	474 760	533 247	563 277	595 881
DIE DUINE PRIM.	0105490490	PRIMARY	METRO SOUTH	24	4	936	1 004 432	1 163 448	1 228 968	1 300 104
DIE EIKE VGK PRIM.	0126336769	PRIMARY	CAPE WINELANDS	7	3	226	256 256	280 918	296 738	313 914
DIEPGAT NGK PRIM.	0114336432	PRIMARY	OVERBERG	1	-	56	45 760	69 608	73 528	77 784
DIEPKLOOF VGK PRIM.	0118356271	PRIMARY	EDEN AND CENTRAL KAROO	6	2	166	203 632	206 338	217 958	230 574
DIEPRIVIER VGK PRIM.	0118356441	PRIMARY	EDEN AND CENTRAL KAROO	4	-	103	92 664	128 029	135 239	143 067
DIETRICH MOR PRIM.	0106486019	PRIMARY	METRO SOUTH	7	3	243	277 992	302 049	319 059	337 527
DIRK BOSHOFF PRIM.	0125350346	PRIMARY	EDEN AND CENTRAL KAROO	21	5	679	816 816	843 997	891 527	943 131
DIRKIE UYS HS.	0135310225	SECONDARY	WEST COAST	10	8	366	94 512	96 624	96 624	96 624
DIRKIE UYS LS.	0132309233	PRIMARY	WEST COAST	11	9	396	204 352	211 068	238 788	268 884
DISA PRIM.	0102480266	PRIMARY	METRO CENTRAL	12	4	469	479 336	582 967	615 797	651 441
DISA PRIM. (HOUT BAY)	0100000078	PRIMARY	METRO CENTRAL	17	-	557	536 536	692 351	731 341	773 673
DORINGBAAI PRIM.	0138347043	PRIMARY	WEST COAST	5	1	130	151 008	161 590	170 690	180 570
DOUGLAS ROAD PRIM.	0105310212	PRIMARY	METRO SOUTH	8	3	271	57 324	58 265	61 517	65 040
DOWNEVILLE PRIM.	0105480274	PRIMARY	METRO CENTRAL	20	3	738	809 952	917 334	968 994	1 025 082
DR. G.J. JOUBERT PRIM.	0111320633	PRIMARY	METRO EAST	32	4	1 180	827 248	994 740	1 077 340	1 167 020
DR. NELSON R. MANDELA HS.	0106042317	SECONDARY	METRO NORTH	31	5	1 165	1 217 216	1 448 095	1 529 645	1 618 185
DR. VAN DER ROSS PRIM.	0101322024	PRIMARY	METRO NORTH	31	5	1 229	885 360	1 036 047	1 122 077	1 215 481

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DRAKENSTEIN PRIM.	0108309236	PRIMARY	CAPE WINELANDS	6	3	229	43 248	49 235	51 983	54 960
DRIEFONTEIN NGK PRIM.	0126337099	PRIMARY	CAPE WINELANDS	3	-	41	48 048	50 963	53 833	56 949
DROSTDY HTS.	0130303201	SECONDARY	CAPE WINELANDS	27	20	969	191 760	208 335	219 963	232 560
DROSTDY SSKV PRIM.	0129338818	PRIMARY	CAPE WINELANDS	4	-	93	101 816	115 599	122 109	129 177
DRYDEN STREET PRIM.	0103310301	PRIMARY	METRO CENTRAL	17	4	584	296 700	346 312	387 192	431 576
DU NOON PRIM	0103007995	PRIMARY	METRO NORTH	36	6	1 334	1 500 928	1 658 162	1 751 542	1 852 926
DUNESIDE PRIM.	0106490113	PRIMARY	METRO SOUTH	18	4	728	425 684	540 904	591 864	647 192
DURBANVILLE HS.	0101310227	SECONDARY	METRO NORTH	27	5	936	184 620	201 240	212 472	224 640
DURBANVILLE PRIM.	0101309237	PRIMARY	METRO NORTH	29	5	1 141	222 564	245 315	259 007	273 840
DURBANVILLE VOORB.	0101308202	PRIMARY	METRO NORTH	23	4	893	178 704	191 995	202 711	214 320
DYSSELSDORP PRIM.	0124350338	PRIMARY	EDEN AND CENTRAL KAROO	21	5	735	845 416	913 605	965 055	1 020 915
DYSSELSDORP SEK.	0124353418	SECONDARY	EDEN AND CENTRAL KAROO	29	5	1 019	1 202 344	1 266 617	1 337 947	1 415 391
E.A. JANARI PRIM	0105480622	PRIMARY	METRO CENTRAL	18	4	757	785 928	940 951	993 941	1 051 473
E.J. MALGARTE PRIM.	0134477400	PRIMARY	WEST COAST	4	-	110	136 136	136 730	144 430	152 790
EASTER PEAK PRIM.	0105480282	PRIMARY	METRO CENTRAL	17	4	645	709 280	801 735	846 885	895 905
EASTVILLE PRIM.	0106490032	PRIMARY	METRO SOUTH	33	5	1 161	1 278 992	1 443 123	1 524 393	1 612 629
EBEN DONGES HS.	0101310229	SECONDARY	METRO NORTH	22	5	735	158 688	170 520	170 520	176 400
EBENEZER PRIM.	0108470104	PRIMARY	CAPE WINELANDS	20	4	797	883 168	990 671	1 046 461	1 107 033
EBENHAESER PRIM.	0138340219	PRIMARY	WEST COAST	14	4	461	541 112	573 023	605 293	640 329
EDEN PRIM.	0134470112	PRIMARY	WEST COAST	38	6	1 405	1 067 346	1 184 415	1 282 765	1 389 545
EDENDALE PRIM.	0105480290	PRIMARY	METRO CENTRAL	13	3	383	445 016	476 069	502 879	531 987
EDGE MEAD HS.	0102310230	SECONDARY	METRO NORTH	36	5	1 210	247 044	260 150	274 670	290 400
EDGE MEAD PRIM.	0102309238	PRIMARY	METRO NORTH	33	5	1 278	251 532	274 770	290 106	306 720
EDWARD PRIM.	0102480304	PRIMARY	METRO NORTH	15	4	515	597 168	640 145	676 195	715 335
EENDEKUIL PRIM.	0133476323	PRIMARY	WEST COAST	9	3	304	344 344	377 872	399 152	422 256
EERSTERIVIER SEK.	0107323861	SECONDARY	METRO EAST	40	6	1 149	486 000	459 600	459 600	459 600
EIKENDAL PRIM.	0101321524	PRIMARY	METRO EAST	27	5	1 073	451 548	528 989	604 099	685 647
EIKESTAD L.S.	0109309240	PRIMARY	CAPE WINELANDS	19	4	726	149 940	156 090	164 802	174 240
EILANDIA NGK PRIM.	0128337641	PRIMARY	CAPE WINELANDS	2	-	61	67 496	75 823	80 093	84 729
EINDHOVEN PRIM.	0107322296	PRIMARY	METRO NORTH	33	5	1 190	1 383 096	1 479 170	1 562 470	1 652 910
EISLEBEN ROAD PRIM.	0106490121	PRIMARY	METRO SOUTH	24	5	939	1 051 336	1 167 177	1 232 907	1 304 271
EKUTHULENI PRIM.	0107322423	PRIMARY	METRO NORTH	38	6	1 481	1 546 688	1 840 883	1 944 553	2 057 109
ELANDSFONTEIN NGK PRIM.	0136476358	PRIMARY	WEST COAST	3	-	71	82 368	88 253	93 223	98 619
ELANDSRIVIER NGK PRIM.	0114336351	PRIMARY	OVERBERG	7	3	223	253 968	277 189	292 799	309 747
ELDENE PRIM.	0102480347	PRIMARY	METRO NORTH	11	3	359	431 288	446 237	471 367	498 651
ELIM MOR PRIM.	0113336181	PRIMARY	OVERBERG	6	3	181	199 056	224 983	237 653	251 409
ELIZABETHFONTEIN MOR PRIM.	0136476331	PRIMARY	WEST COAST	9	11	232	281 424	288 376	304 616	322 248
ELLERTON PRIM.	0103309241	PRIMARY	METRO CENTRAL	10	3	405	79 356	87 075	91 935	97 200
ELNOR PRIM.	0102480312	PRIMARY	METRO NORTH	16	4	524	544 544	651 332	688 012	727 836
ELSBURY PRIM.	0102480339	PRIMARY	METRO NORTH	13	4	518	537 680	643 874	680 134	719 502
ELSIESRIVIER SEK.	0102483419	SECONDARY	METRO NORTH	51	7	1 657	982 350	1 032 311	1 090 306	1 153 272
ELSWOOD PRIM.	0102480355	PRIMARY	METRO NORTH	18	4	647	751 608	804 221	849 511	898 683
ELSWOOD SEK.	0102483427	SECONDARY	METRO NORTH	22	4	762	440 730	474 726	501 396	530 352
ELUXOLWENI PRIM.	0106041217	PRIMARY	METRO EAST	29	5	1 047	1 141 712	1 301 421	1 374 711	1 454 283
EMIL WEDER SEK.	0114333328	SECONDARY	OVERBERG	16	11	543	605 176	674 949	712 959	754 227
ENCOTSHENI PRIM.	0106322385	PRIMARY	METRO EAST	24	5	1 000	1 035 320	1 243 000	1 313 000	1 389 000
ENGELBRECHT NGK PRIM.	0133477702	PRIMARY	WEST COAST	7	3	210	247 104	261 030	275 730	291 690
ENKULULEKWENI PRIM.	0107322377	PRIMARY	METRO NORTH	48	6	1 176	1 958 528	1 461 768	1 544 088	1 633 464
ENTSHONA PRIM	0106005107	PRIMARY	METRO SOUTH	25	4	984	1 031 888	1 223 112	1 291 992	1 366 776
ERICA PRIM.	0101321389	PRIMARY	METRO NORTH	23	4	824	187 200	192 816	192 816	197 760
ERIKA PRIM.	0120350532	PRIMARY	EDEN AND CENTRAL KAROO	27	5	1 059	856 660	998 637	1 072 767	1 153 251
ERRIE MOLLER NGK PRIM.	0129338745	PRIMARY	CAPE WINELANDS	4	-	118	137 280	146 674	154 934	163 902
ESANGWENI SEC.	0102323934	SECONDARY	METRO EAST	25	5	781	922 064	970 783	1 025 453	1 084 809
ESSELENPARK PRIM.	0130330043	PRIMARY	CAPE WINELANDS	28	5	1 058	1 197 768	1 315 094	1 389 154	1 469 562
ESSELENPARK SEK.	0130333344	SECONDARY	CAPE WINELANDS	49	13	1 566	944 590	975 618	1 030 428	1 089 936
EURECON PRIM.	0102320560	PRIMARY	METRO NORTH	14	4	524	577 720	651 332	688 012	727 836
EUREKA PRIM.	0102480363	PRIMARY	METRO NORTH	21	4	702	790 504	872 586	921 726	975 078
EVERSDAL PRIM.	0101309242	PRIMARY	METRO NORTH	34	6	1 294	257 856	278 210	293 738	310 560
EXCELSIOR PRIM. (BELLVILLE)	0101309243	PRIMARY	METRO EAST	22	4	869	171 972	186 835	197 263	208 560

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EXCELSIOR SEK.	0101323616	SECONDARY	METRO NORTH	37	5	1 248	720 980	777 504	821 184	868 608
EXCELSIOR VGK PRIM.	0122356018	PRIMARY	EDEN AND CENTRAL KAROO	14	4	454	497 640	564 322	596 102	630 606
EZELFONTEIN NGK PRIM.	0126336858	PRIMARY	CAPE WINELANDS	4	-	86	91 520	106 898	112 918	119 454
EZELJACHT VGK PRIM.	0118356468	PRIMARY	EDEN AND CENTRAL KAROO	1	-	-	30 000	CLOSED	-	-
F.D. CONRADIE LS.	0126309244	PRIMARY	CAPE WINELANDS	9	3	251	143 370	156 373	165 158	174 696
F.J. CONRADIE PRIM.	0130330361	PRIMARY	CAPE WINELANDS	32	5	1 204	1 394 536	1 496 572	1 580 852	1 672 356
FACTRETON PRIM.	0103322113	PRIMARY	METRO CENTRAL	19	4	660	401 200	411 180	434 280	459 360
FAIRBAIRN COLLEGE	0102310231	SECONDARY	METRO NORTH	29	5	950	192 984	204 250	215 650	228 000
FAIRFIELD NGK PRIM.	0126336823	PRIMARY	CAPE WINELANDS	2	-	39	38 896	48 477	51 207	54 171
FAIRMONT HS.	0101310232	SECONDARY	METRO NORTH	41	6	1 338	271 116	287 670	303 726	321 120
FAIRMOUNT SEC.	0105313769	SECONDARY	METRO SOUTH	28	6	886	337 260	341 110	341 110	341 110
FAIRVIEW PRIM.	0105311243	PRIMARY	METRO SOUTH	25	5	896	194 250	192 640	203 392	215 040
FANIE THERON PRIM.	0101309245	PRIMARY	METRO EAST	31	5	1 194	236 028	256 710	271 038	286 560
FERNDALE PRIM.	0105309246	PRIMARY	METRO SOUTH	16	4	579	120 156	124 485	131 433	138 960
FEZEKA SEC.	0106042201	SECONDARY	METRO CENTRAL	32	5	1 088	1 165 736	1 352 384	1 428 544	1 511 232
FEZEKILE SEC.	0124041301	SECONDARY	EDEN AND CENTRAL KAROO	14	4	512	569 712	636 416	672 256	711 168
FIRGROVE PRIM.	0110322016	PRIMARY	METRO EAST	25	4	863	186 406	197 627	197 627	207 120
FISANTEKRAAL HS.	0100000122	SECONDARY	METRO NORTH	30	5	946	995 280	1 175 878	1 242 098	1 313 994
FISH HOEK HS.	0104314201	SECONDARY	METRO SOUTH	30	5	1 010	204 816	217 150	229 270	242 400
FISH HOEK PRIM.	0104309247	PRIMARY	METRO SOUTH	23	5	850	172 992	182 750	192 950	204 000
FLOREAT PRIM.	0105310735	PRIMARY	METRO SOUTH	19	4	759	859 144	943 437	996 567	1 054 251
FLORIDA SEK.	0101323373	SECONDARY	METRO NORTH	26	5	853	489 110	531 419	561 274	593 688
FOREST HEIGHTS HS.	0107323853	SECONDARY	METRO EAST	33	5	1 116	480 110	457 560	457 560	489 924
FOREST HEIGHTS PRIM.	0107322083	PRIMARY	METRO EAST	29	5	1 071	620 928	742 203	817 173	898 569
FOREST VILLAGE LEADERSHIP ACADEMY	0100000432	PRIMARY	METRO EAST	1	-	874	NEW	1 086 382	1 147 562	1 213 986
FORMOSA PRIM.	0119350079	PRIMARY	EDEN AND CENTRAL KAROO	33	6	1 106	1 343 056	1 374 758	1 452 178	1 536 234
FRAAISIG PRIM.	0119350036	PRIMARY	EDEN AND CENTRAL KAROO	27	4	944	974 688	1 173 392	1 239 472	1 311 216
FRANKEN VGK PRIM.	0118356476	PRIMARY	EDEN AND CENTRAL KAROO	7	3	231	228 800	287 133	303 303	320 859
FRANSCHHOEK HS.	0108312212	SECONDARY	CAPE WINELANDS	12	9	409	232 460	254 807	269 122	284 664
FRANSIE DU TOIT NGK PRIM.	0127337412	PRIMARY	CAPE WINELANDS	2	-	43	50 336	53 449	56 459	59 727
FRIEMERSHEIM PRIM.	0120350060	PRIMARY	EDEN AND CENTRAL KAROO	6	3	212	241 384	263 516	278 356	294 468
G.B. BATT NGK PRIM.	0127337544	PRIMARY	CAPE WINELANDS	1	-	51	42 328	63 393	66 963	70 839
GAMKA-OOS PRIM.	0122356026	PRIMARY	EDEN AND CENTRAL KAROO	10	3	348	390 104	432 564	456 924	483 372
GANSBAAI ACADEMIA	0115007999	SECONDARY	OVERBERG	23	4	833	924 352	1 035 419	1 093 729	1 157 037
GANSBAAI LS.	0115309249	PRIMARY	OVERBERG	9	3	314	87 164	88 862	88 862	88 862
GANSBAAI PRIM.	0115330493	PRIMARY	OVERBERG	15	4	543	599 456	674 949	712 959	754 227
GARDEN ROUTE PRIM.	0120358517	PRIMARY	EDEN AND CENTRAL KAROO	35	5	1 337	1 475 760	1 661 891	1 755 481	1 857 093
GARDEN VILLAGE PRIM.	0103316563	PRIMARY	METRO CENTRAL	15	4	536	566 280	666 248	703 768	744 504
GARDENIA PRIM.	0101321508	PRIMARY	METRO NORTH	25	5	960	552 864	665 280	732 480	805 440
GARDENS COMMERCIAL HS.	0103307200	SECONDARY	METRO CENTRAL	15	4	555	111 180	119 325	125 985	133 200
GARLANDALE PRIM.	0105480371	PRIMARY	METRO CENTRAL	13	3	420	82 410	90 300	95 340	100 800
GARLANDALE SEK.	0105483435	SECONDARY	METRO CENTRAL	22	5	737	221 044	215 204	215 204	215 204
GATEWAY PRIM.	0100000126	PRIMARY	METRO NORTH	36	5	1 384	1 484 912	1 720 312	1 817 192	1 922 376
GEELHOUTBOOM VGK PRIM.	0118356298	PRIMARY	EDEN AND CENTRAL KAROO	4	-	95	131 560	118 085	124 735	131 955
GELUKSHOOP NGK PRIM.	0117338435	PRIMARY	CAPE WINELANDS	4	-	86	104 104	106 898	112 918	119 454
GENE LOUW PRIM.	0101309250	PRIMARY	METRO NORTH	44	6	1 726	342 312	371 090	391 802	414 240
GEORGE FREDERICKS PRIM.	0139360244	PRIMARY	EDEN AND CENTRAL KAROO	9	3	248	295 152	308 264	325 624	344 472
GEORGE SEK.	0118353310	SECONDARY	EDEN AND CENTRAL KAROO	52	13	1 692	1 848 704	2 103 156	2 221 596	2 350 188
GEORGE VOORB.	0118108207	PRIMARY	EDEN AND CENTRAL KAROO	18	4	581	118 524	124 915	131 887	139 440
GEORGE-SUID LS.	0118109247	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 036	198 900	222 740	235 172	248 640
GERICKE LS.	0126309251	PRIMARY	CAPE WINELANDS	15	4	535	114 240	115 025	121 445	128 400
GERRIT DU PLESSIS SEK.	0121353337	SECONDARY	EDEN AND CENTRAL KAROO	25	6	979	1 055 912	1 216 897	1 285 427	1 359 831
GIMNASIUM HS. (PAARL)	0108310233	SECONDARY	CAPE WINELANDS	30	21	1 057	215 832	227 255	239 939	253 680
GIMNASIUM PRIM.	0108309252	PRIMARY	CAPE WINELANDS	16	3	605	124 848	130 075	137 335	145 200
GLEN ELGIN MOR PRIM.	0114336653	PRIMARY	OVERBERG	8	3	287	332 904	356 741	376 831	398 643
GLEN HEATLIE AME PRIM.	0130337978	PRIMARY	CAPE WINELANDS	6	3	184	208 208	228 712	241 592	255 576
GLENDALE SEC.	0106493430	SECONDARY	METRO SOUTH	32	5	1 104	641 920	687 792	726 432	768 384
GOEDEHOOP PRIM.	0132476404	PRIMARY	WEST COAST	4	-	126	131 560	156 618	165 438	175 014
GOEDGEGUN VGK PRIM.	0121357588	PRIMARY	EDEN AND CENTRAL KAROO	2	-	45	43 472	55 935	59 085	62 505

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GOEDVERWACHT MOR PRIM.	0133476412	PRIMARY	WEST COAST	5	1	153	179 608	190 179	200 889	212 517	
GOEIE HOOP PRIM.	0101320218	PRIMARY	METRO NORTH	24	5	787	482 030	490 301	521 781	581 593	
GOLDEN GROVE PRIM.	0105309253	PRIMARY	METRO CENTRAL	19	4	743	151 572	159 745	168 661	178 320	
GOOD HOPE SEMINARY HS.	0103310238	SECONDARY	METRO CENTRAL	14	7	485	111 618	113 490	113 490	116 400	
GOOD HOPE SEMINARY JUNIOR	0103309254	PRIMARY	METRO CENTRAL	12	4	425	88 332	91 375	96 475	102 000	
GOODWOOD KOLLEGE	0102310219	SECONDARY	METRO NORTH	22	4	669	387 040	416 787	440 202	465 624	
GOODWOOD PARK PRIM.	0102309255	PRIMARY	METRO NORTH	34	6	1 257	255 204	270 255	285 339	301 680	
GORDON SEK.	0110323438	SECONDARY	METRO EAST	35	6	1 259	381 264	392 808	392 808	392 808	
GORDONSBAAI LS.	0111309256	PRIMARY	METRO EAST	17	3	631	126 888	135 665	143 237	151 440	
GOUDINI BAD NGK PRIM.	0130337943	PRIMARY	CAPE WINELANDS	3	-	49	56 056	60 907	64 337	68 061	
GOUDINI HS.	0130312220	SECONDARY	CAPE WINELANDS	13	8	411	121 009	120 423	120 423	120 423	
GOUDMYN PRIM.	0128330868	PRIMARY	CAPE WINELANDS	1	-	-	35 464	33 000	35 000	37 000	
GRAAFWATER HS.	0136312222	SECONDARY	WEST COAST	16	10	571	343 970	355 733	375 718	397 416	
GRAAFWATER PRIM.	0136476420	PRIMARY	WEST COAST	7	1	265	263 120	329 395	347 945	368 085	
GRABOUW HS.	0114312224	SECONDARY	OVERBERG	17	4	641	355 770	399 343	421 778	446 136	
GRASSDALE HOËR	0105313815	SECONDARY	METRO SOUTH	27	4	982	373 428	388 872	388 872	388 872	
GRASSY PARK EC PRIM.	0105316199	PRIMARY	METRO SOUTH	10	3	388	115 024	122 608	122 608	150 932	
GRASSY PARK SEC.	0105313408	SECONDARY	METRO SOUTH	28	5	818	296 893	293 662	293 662	293 662	
GREENFIELD GIRLS' PRIM.	0105309258	PRIMARY	METRO CENTRAL	6	3	221	44 880	47 515	50 167	53 040	
GREENLANDS PRIM.	0102480398	PRIMARY	METRO NORTH	24	5	816	949 520	1 014 288	1 071 408	1 133 424	
GREYTON PRIM.	0114330612	PRIMARY	OVERBERG	8	3	242	266 552	300 806	317 746	336 138	
GROENBERG NGK PRIM.	0112476439	PRIMARY	CAPE WINELANDS	5	2	133	170 456	165 319	174 629	184 737	
GROENBERG SEK.	0114333387	SECONDARY	OVERBERG	49	7	1 573	1 018 872	1 121 549	1 231 659	1 351 207	
GROENDAL PRIM.	0108470120	PRIMARY	CAPE WINELANDS	25	5	903	1 047 904	1 122 429	1 185 639	1 254 267	
GROENDAL SEK.	0108473502	SECONDARY	CAPE WINELANDS	30	5	830	997 568	1 031 690	1 089 790	1 152 870	
GROENHEUWEL PRIM.	0108008007	PRIMARY	CAPE WINELANDS	33	5	1 186	1 384 240	1 474 198	1 557 218	1 647 354	
GROENVLEI PRIM.	0133470155	PRIMARY	WEST COAST	7	-	244	249 392	303 292	320 372	338 916	
GROENVLEI SEC.	0105483443	SECONDARY	METRO CENTRAL	29	5	986	593 540	614 278	648 788	686 256	
GROOT BRAKRIVIER PRIM.	0120350354	PRIMARY	EDEN AND CENTRAL KAROO	27	5	998	1 133 704	1 240 514	1 310 374	1 386 222	
GROOT-BRAKRIVIER SEK.	0120353396	SECONDARY	EDEN AND CENTRAL KAROO	22	5	810	952 952	1 006 830	1 063 530	1 125 090	
GROOTE SCHUUR HS.	0105310240	SECONDARY	METRO CENTRAL	23	3	891	172 584	191 565	202 257	213 840	
GROOTE SCHUUR PRIM.	0105309259	PRIMARY	METRO CENTRAL	11	4	416	84 456	89 440	94 432	99 840	
GROOTKLOOF PRIM	0136331058	PRIMARY	WEST COAST	2	-	34	37 752	42 262	44 642	47 226	
GROOTKRAAL UCC PRIM.	0124356182	PRIMARY	EDEN AND CENTRAL KAROO	7	-	210	233 376	261 030	275 730	291 690	
GROSVENOR PRIM.	0132470139	PRIMARY	METRO NORTH	24	4	844	867 152	1 049 092	1 108 172	1 172 316	
GROVE PRIM.	0105309260	PRIMARY	METRO CENTRAL	18	4	707	144 636	152 005	160 489	169 680	
H. VENTER PRIM.	0127330167	PRIMARY	CAPE WINELANDS	26	5	969	1 131 416	1 204 467	1 272 297	1 345 941	
H.J. KRONEBERG JUN. PRIM.	0103322121	PRIMARY	METRO CENTRAL	14	4	508	163 485	160 020	160 020	172 212	
H.M. BEETS PRIM.	0130330515	PRIMARY	CAPE WINELANDS	2	-	55	70 928	68 365	72 215	76 395	
H.M. DLIKIDLA PRIM.	0139041305	PRIMARY	EDEN AND CENTRAL KAROO	26	5	886	987 272	1 101 298	1 163 318	1 230 654	
H.P. WILLIAMS LS.	0134309604	PRIMARY	WEST COAST	5	-	241	37 536	51 815	54 707	57 840	
HAARLEM SEK.	0125353043	SECONDARY	EDEN AND CENTRAL KAROO	26	5	1 042	1 057 056	1 295 206	1 368 146	1 447 338	
HABIBIA PRIM.	0105486027	PRIMARY	METRO CENTRAL	26	5	975	212 868	213 525	221 325	234 000	
HAPPY VALLEY PRIMARY	0100000433	PRIMARY	METRO EAST	-	-	937	NEW	1 164 691	1 230 281	1 301 493	
HARKERVILLE EK PRIM.	0119356689	PRIMARY	EDEN AND CENTRAL KAROO	3	-	111	67 496	137 973	145 743	154 179	
HARMONY PRIM.	0105310441	PRIMARY	METRO SOUTH	18	4	697	289 120	343 621	392 411	445 383	
HAROLD CRESSY HS.	0103313378	SECONDARY	METRO CENTRAL	21	3	744	219 328	221 712	221 712	221 712	
HARRY GWALA SEC.	0103323918	SECONDARY	METRO EAST	34	6	1 213	1 378 520	1 507 759	1 592 669	1 684 857	
HARTENBOS LS.	0120109260	PRIMARY	EDEN AND CENTRAL KAROO	20	4	822	165 444	176 730	186 594	197 280	
HARVESTER PRIM.	0106490148	PRIMARY	METRO SOUTH	25	5	981	596 288	630 783	699 453	774 009	
HAWSTON PRIM.	0115330191	PRIMARY	OVERBERG	29	6	1 044	1 152 008	1 297 692	1 370 772	1 450 116	
HAWSTON SEK.	0115333565	SECONDARY	OVERBERG	23	4	853	948 376	1 060 279	1 119 989	1 184 817	
HAZELDENE PRIM	0106490156	PRIMARY	METRO SOUTH	25	5	898	1 023 880	1 116 214	1 179 074	1 247 322	
HAZENDAL PRIM.	0105310409	PRIMARY	METRO CENTRAL	26	5	979	408 969	449 361	449 361	449 361	
HEATHERDALE PRIM.	0105480401	PRIMARY	METRO CENTRAL	12	4	437	256 650	272 251	287 546	304 152	
HEATHERLANDS HS.	0100000329	SECONDARY	EDEN AND CENTRAL KAROO	20	14	325	NEW	403 975	426 725	451 425	
HEATHFIELD HS.	0105313467	SECONDARY	METRO SOUTH	26	5	911	230 356	242 326	242 326	242 326	
HEATHFIELD PRIM.	0105311049	PRIMARY	METRO SOUTH	14	4	572	115 260	122 980	129 844	137 280	
HECTOR PETERSON SEC.	0107323136	SECONDARY	METRO NORTH	36	6	1 381	1 524 952	1 716 583	1 813 253	1 918 209	

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HEIDEDAL PRIM.	0118350109	PRIMARY	EDEN AND CENTRAL KAROO	41	6	1 459	1 674 816	1 813 537	1 915 667	2 026 551
HEIDELBERG HS.	0116112221	SECONDARY	EDEN AND CENTRAL KAROO	8	8	296	66 720	71 040	71 040	71 040
HEIDEVELD PRIM.	0105480428	PRIMARY	METRO CENTRAL	27	5	890	1 042 184	1 106 270	1 168 570	1 236 210
HEIDEVELD SEK.	0105483451	SECONDARY	METRO CENTRAL	36	4	1 158	690 368	860 394	941 454	1 029 462
HEINZ PARK PRIM.	0106312088	PRIMARY	METRO SOUTH	34	5	1 148	1 402 544	1 426 964	1 507 324	1 594 572
HELDERBERG PRIM.	0102480436	PRIMARY	METRO NORTH	16	3	529	337 284	419 497	456 527	496 731
HELDERKRUIJN PRIM.	0107321877	PRIMARY	METRO EAST	34	6	1 274	520 416	564 382	653 562	750 386
HENDRIK LOUW LS.	0111309261	PRIMARY	METRO EAST	26	5	1 039	201 144	223 385	235 853	249 360
HERBERTSDALE LS.	0120109262	PRIMARY	EDEN AND CENTRAL KAROO	5	5	171	177 320	212 553	224 523	237 519
HERMANUS HS.	0115310241	SECONDARY	OVERBERG	28	5	913	184 129	196 295	207 251	219 120
HERMANUS PRIM.	0115309262	PRIMARY	OVERBERG	24	5	955	182 172	205 325	216 785	229 200
HERMESLAAN PRIM.	0132470147	PRIMARY	METRO NORTH	22	4	827	860 288	1 027 961	1 085 851	1 148 703
HEROLD LS.	0118109605	PRIMARY	EDEN AND CENTRAL KAROO	1	-	19	30 000	33 000	35 000	37 000
HEXPARK PRIM.	0130330965	PRIMARY	CAPE WINELANDS	13	4	476	537 680	591 668	624 988	661 164
HEXRIVIER NGK PRIM.	0136476471	PRIMARY	WEST COAST	3	-	104	112 112	129 272	136 552	144 456
HEXVALLEI HS.	0130312225	SECONDARY	CAPE WINELANDS	13	3	446	85 476	95 890	101 242	107 040
HEXVALLEI SEK.	0130333557	SECONDARY	CAPE WINELANDS	39	6	1 412	1 611 896	1 755 116	1 853 956	1 961 268
HIBERNIA VGK PRIM.	0118356301	PRIMARY	EDEN AND CENTRAL KAROO	15	3	542	621 192	673 706	711 646	752 838
HIGHBURY PRIMARY	0100000431	PRIMARY	METRO EAST	13	3	463	187 380	346 324	378 734	413 922
HIGHLANDS PRIM.	0106490164	PRIMARY	METRO SOUTH	20	4	765	435 402	530 145	583 695	641 835
HILLCREST PRIM.	0112470678	PRIMARY	CAPE WINELANDS	31	5	1 127	1 260 688	1 400 861	1 479 751	1 565 403
HILLCREST SEK.	0120353388	SECONDARY	EDEN AND CENTRAL KAROO	31	5	1 146	617 140	713 958	754 068	797 616
HILLSIDE PRIM.	0102480444	PRIMARY	METRO NORTH	15	4	546	617 760	678 678	716 898	758 394
HILLSIDE PRIM. (M/PLAIN)	0106490172	PRIMARY	METRO SOUTH	23	4	873	971 256	1 085 139	1 146 249	1 212 597
HILLWOOD PRIM.	0105311448	PRIMARY	METRO SOUTH	29	5	1 050	1 176 032	1 305 150	1 378 650	1 458 450
HINDLE HS	0107008334	SECONDARY	METRO NORTH	35	3	1 183	1 376 232	1 470 469	1 553 279	1 643 187
HINDLE ROAD WEST PRIM.	0107008335	PRIMARY	METRO NORTH	39	5	1 500	1 655 368	1 864 500	1 969 500	2 083 500
HLENGISA PRIM.	0106042205	PRIMARY	METRO NORTH	31	5	1 108	1 282 424	1 377 244	1 454 804	1 539 012
HOEKO VGK PRIM.	0123356891	PRIMARY	EDEN AND CENTRAL KAROO	3	-	94	101 816	116 842	123 422	130 566
HOEKWIL LS.	0118109265	PRIMARY	EDEN AND CENTRAL KAROO	4	-	150	30 750	33 000	35 000	37 000
HOËR JONGENSKOOL PAARL	0108310249	SECONDARY	CAPE WINELANDS	24	17	878	176 868	188 770	199 306	210 720
HOLVLEI PRIM.	0131470163	PRIMARY	WEST COAST	2	-	38	49 192	47 234	49 894	52 782
HOLY CROSS PRIM. (GEORGE)	0118104601	PRIMARY	EDEN AND CENTRAL KAROO	11	4	409	82 212	87 935	92 843	98 160
HOLY CROSS RC PRIM.	0103316369	PRIMARY	METRO CENTRAL	13	4	506	166 474	162 932	162 932	162 932
HOMBA PRIM.	0106041202	PRIMARY	METRO EAST	20	3	698	763 048	867 614	916 474	969 522
HOOFWEG PRIM	0107328650	PRIMARY	METRO NORTH	31	4	1 203	1 307 592	1 495 329	1 579 539	1 670 967
HOOGKRAAL SSKV PRIM.	0118358681	PRIMARY	EDEN AND CENTRAL KAROO	2	-	47	51 480	58 421	61 711	65 283
HOPEFIELD HS.	0131312226	SECONDARY	WEST COAST	19	11	706	317 044	331 114	331 114	331 114
HOPEFIELD PRIM.	0131470171	PRIMARY	WEST COAST	21	4	755	440 140	470 365	496 790	550 395
HOPOLANG PRIM.	0106041317	PRIMARY	METRO EAST	21	4	725	915 200	901 175	951 925	1 007 025
HORNLEE PRIM.	0119350397	PRIMARY	EDEN AND CENTRAL KAROO	20	4	711	809 952	883 773	933 543	987 579
HORNSTRAS VGK PRIM.	0121357537	PRIMARY	EDEN AND CENTRAL KAROO	-	-	-	43 472	CLOSED	-	-
HOTOMSKLOOF PRIM.	0124356247	PRIMARY	EDEN AND CENTRAL KAROO	3	-	49	51 480	60 907	64 337	68 061
HOTTENTOTS-HOLLAND HS.	0110310242	SECONDARY	METRO EAST	40	6	1 301	262 752	279 715	295 327	312 240
HOUTBAAI SEK.	0105313904	SECONDARY	METRO CENTRAL	12	3	418	443 872	519 574	548 834	580 602
HUGENOTE HS.	0112310243	SECONDARY	CAPE WINELANDS	23	14	819	163 608	176 085	185 913	196 560
HUGENOTE PRIM.	0112309264	PRIMARY	CAPE WINELANDS	16	4	598	119 136	128 570	135 746	143 520
HUGO RUST LAERSKOOL	0112309265	PRIMARY	CAPE WINELANDS	14	4	549	109 956	118 035	124 623	131 760
HUGUENOOT VGK PRIM.	0128337617	PRIMARY	CAPE WINELANDS	4	-	140	157 872	174 020	183 820	194 460
HUGUENOT PRIM.	0106490180	PRIMARY	METRO SOUTH	31	5	1 152	1 274 416	1 431 936	1 512 576	1 600 128
HYACINTH PRIM.	0106490199	PRIMARY	METRO SOUTH	32	4	1 246	1 427 712	1 548 778	1 635 998	1 730 694
HYDE PARK PRIM.	0105311111	PRIMARY	METRO SOUTH	26	5	916	1 069 640	1 138 588	1 202 708	1 272 324
I.D. MKIZE SEN. SEC.	0106042301	SECONDARY	METRO CENTRAL	35	6	1 239	1 401 400	1 540 077	1 626 807	1 720 971
IDASVALLEI PRIM.	0109320293	PRIMARY	CAPE WINELANDS	23	5	815	469 640	507 745	536 270	567 240
IHLUMELO JUN SEK.	0130007282	SECONDARY	CAPE WINELANDS	36	6	1 339	1 396 824	1 664 377	1 758 107	1 859 871
IINGCINGA ZETHU SEC.	0126041327	SECONDARY	CAPE WINELANDS	23	6	771	874 016	958 353	1 012 323	1 070 919
IKAMVALETHU SEC.	0102041321	SECONDARY	METRO CENTRAL	18	5	537	523 952	667 491	705 081	745 893
IKAYA PRIM.	0109322342	PRIMARY	CAPE WINELANDS	36	6	1 399	1 425 424	1 738 957	1 836 887	1 943 211
IKHUSI PRIM.	0106041221	PRIMARY	METRO EAST	23	5	834	968 968	1 036 662	1 095 042	1 158 426

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IKHWEZI leSIZWE PRIM.	0106041215	PRIMARY	METRO EAST	23	4	964	1 020 448	1 198 252	1 265 732	1 338 996	
IMBASA PRIM.	0106042222	PRIMARY	METRO NORTH	31	5	1 142	1 197 768	1 419 506	1 499 446	1 586 238	
IMBONISELO PRIM.	0108041324	PRIMARY	CAPE WINELANDS	38	6	1 394	1 594 736	1 732 742	1 830 322	1 936 266	
IMEKHAYA PRIM.	0120041304	PRIMARY	EDEN AND CENTRAL KAROO	25	5	882	1 007 864	1 096 326	1 158 066	1 225 098	
IMIZAMO YETHU SEC.	0118041302	SECONDARY	EDEN AND CENTRAL KAROO	39	6	1 355	1 468 896	1 684 265	1 779 115	1 882 095	
IMMACULATA RK SEC.	0105319228	SECONDARY	METRO SOUTH	13	3	462	128 582	124 278	124 278	124 278	
IMPENDULO PUBL. PRIM.	0106041223	PRIMARY	METRO EAST	34	7	1 353	1 419 704	1 681 779	1 776 489	1 879 317	
IMPERIAL PRIM.	0106490504	PRIMARY	METRO SOUTH	45	8	1 710	1 961 960	2 125 530	2 245 230	2 375 190	
IMVUMELWANO PRIM.	0107322431	PRIMARY	METRO NORTH	39	6	1 461	1 649 648	1 816 023	1 918 293	2 029 329	
INDWE SEC.	0120041227	SECONDARY	EDEN AND CENTRAL KAROO	36	6	1 273	1 483 768	1 582 339	1 671 449	1 768 197	
INJONGO PRIM.	0106041203	PRIMARY	METRO EAST	27	5	1 049	1 114 256	1 303 907	1 377 337	1 457 061	
INKWENKWEZI SEC.	0103373443	SECONDARY	METRO NORTH	37	6	1 195	1 344 200	1 485 385	1 569 035	1 659 855	
INTLANGANISO SEC.	0106041318	SECONDARY	METRO EAST	39	6	1 327	1 338 480	1 649 461	1 742 351	1 843 203	
INTSEBENZISWANO SEC.	0106323969	SECONDARY	METRO SOUTH	36	6	1 259	1 443 728	1 564 937	1 653 067	1 748 751	
INTSHAYELELO PRIM.	0106041335	PRIMARY	METRO EAST	32	5	1 081	1 304 160	1 343 683	1 419 353	1 501 509	
INTSHINGA PRIM.	0106042207	PRIMARY	METRO CENTRAL	13	3	458	477 048	569 294	601 354	636 162	
INTSHUKUMO SEC.	0106042118	SECONDARY	METRO CENTRAL	31	5	874	955 240	1 086 382	1 147 562	1 213 986	
IQHAYIYA SEC.	0106324086	SECONDARY	METRO EAST	26	5	949	1 029 600	1 179 607	1 246 037	1 318 161	
IRIS QWELA PRIM	0130041116	PRIMARY	CAPE WINELANDS	7	3	271	258 544	336 853	355 823	376 419	
IRISTA PRIM.	0107321753	PRIMARY	METRO EAST	28	5	1 039	1 154 296	1 291 477	1 364 207	1 443 171	
ISALATHISO PRIM.	0120041336	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1 092	1 095 952	1 357 356	1 433 796	1 516 788	
ISIKHOKELO PRIM.	0106322350	PRIMARY	METRO EAST	29	5	1 079	1 252 680	1 341 197	1 416 727	1 498 731	
ISILIMELA SEC.	0102042104	SECONDARY	METRO CENTRAL	38	6	1 380	1 507 792	1 715 340	1 811 940	1 916 820	
ISIPHWO PRIM.	0106322369	PRIMARY	METRO EAST	30	5	1 154	1 301 872	1 434 422	1 515 202	1 602 906	
ITSITSA PRIM.	0107008220	PRIMARY	METRO NORTH	42	6	1 703	1 823 536	2 116 829	2 236 039	2 365 467	
J.G. MEIRING HS.	0102310245	SECONDARY	METRO NORTH	29	5	1 010	208 284	217 150	229 270	242 400	
J.J. RHODE PRIM.	0109327336	PRIMARY	CAPE WINELANDS	7	3	221	248 248	274 703	290 173	306 969	
J.S. KLOPPER PRIM.	0102480452	PRIMARY	METRO NORTH	29	5	886	543 390	551 978	582 988	616 656	
JAMAICAWEG PRIM.	0106490202	PRIMARY	METRO SOUTH	21	5	848	466 384	545 264	604 624	669 072	
JAN VAN RIEBEECK HS.	0103310246	SECONDARY	METRO CENTRAL	13	11	474	91 596	101 910	107 598	113 760	
JAN VAN RIEBEECK PRIM.	0103309268	PRIMARY	METRO CENTRAL	10	3	445	85 068	95 675	101 015	106 800	
JOE SLOVO SEC.	0106041220	SECONDARY	METRO EAST	37	5	1 209	1 339 624	1 502 787	1 587 417	1 679 301	
JOHN D CRAWFORD PRIM.	0139360031	PRIMARY	EDEN AND CENTRAL KAROO	23	5	844	966 680	1 049 092	1 108 172	1 172 316	
JOHN GRAHAM PRIM.	0105309269	PRIMARY	METRO SOUTH	13	3	521	106 284	112 015	118 267	125 040	
JOHN PAMA PRIM.	0106042208	PRIMARY	METRO SOUTH	21	6	798	893 464	991 914	1 047 774	1 108 422	
JOHN RAMSAY HS.	0102483478	SECONDARY	METRO NORTH	28	5	926	528 640	576 898	609 308	644 496	
JONGENSKLIP PRIM.	0114309270	PRIMARY	OVERBERG	4	-	84	96 096	104 412	110 292	116 676	
JOOSTENBERG SSKV PRIM.	0108476501	PRIMARY	CAPE WINELANDS	16	4	573	630 344	712 239	752 349	795 897	
JURIE HAYES PRIM.	0134470775	PRIMARY	WEST COAST	14	4	482	514 800	599 126	632 866	669 498	
KAIROS PRIM.	0107322466	PRIMARY	METRO NORTH	36	6	1 325	1 481 480	1 646 975	1 739 725	1 840 425	
KAIROS SEK.	0116333069	SECONDARY	EDEN AND CENTRAL KAROO	15	4	531	313 290	330 813	349 398	369 576	
KALKFONTEIN PRIM.	0107008021	PRIMARY	METRO EAST	33	5	1 220	1 376 232	1 516 460	1 601 860	1 694 580	
KALKSTEENFONTEIN PRIM.	0102480460	PRIMARY	METRO NORTH	8	3	274	314 600	340 582	359 762	380 586	
KANNEMEYER PRIM.	0105310468	PRIMARY	METRO SOUTH	14	4	553	158 766	155 946	155 946	155 946	
KAPEL NGK PRIM.	0138347213	PRIMARY	WEST COAST	3	-	89	113 256	110 627	116 857	123 621	
KARATARA LS.	0119109273	PRIMARY	EDEN AND CENTRAL KAROO	5	-	134	145 288	166 562	175 942	186 126	
KAROOKOP PRIM.	0133476552	PRIMARY	WEST COAST	4	-	120	131 560	149 160	157 560	166 680	
KASSELSVLEI KOMPREENSIEWE HS	0101323586	SECONDARY	METRO NORTH	30	5	888	539 260	553 224	584 304	618 048	
KASSELSVLEI PRIM.	0101320544	PRIMARY	METRO NORTH	24	4	863	875 160	1 072 709	1 133 119	1 198 707	
KATHLEEN MURRAY PRIM.	0114330027	PRIMARY	OVERBERG	32	6	1 128	1 274 416	1 402 104	1 481 064	1 566 792	
KAYAMANDI PRIM.	0109325694	PRIMARY	CAPE WINELANDS	32	5	1 271	1 417 416	1 579 853	1 668 823	1 765 419	
KAYAMANDI SEC.	0109042106	SECONDARY	CAPE WINELANDS	30	5	1 091	1 273 272	1 356 113	1 432 483	1 515 399	
KEEROM SSKV PRIM.	0127330892	PRIMARY	CAPE WINELANDS	1	-	20	30 000	33 000	35 000	37 000	
KEISIE V GK PRIM.	0127337536	PRIMARY	CAPE WINELANDS	4	-	118	106 392	146 674	154 934	163 902	
KENMERE PRIM.	0103322148	PRIMARY	METRO CENTRAL	25	5	989	193 392	212 635	224 503	237 360	
KENRIDGE PRIM.	0101309272	PRIMARY	METRO NORTH	41	6	1 601	321 300	344 215	363 427	384 240	
KENSINGTON SEC.	0103323810	SECONDARY	METRO CENTRAL	34	6	1 249	375 688	377 198	377 198	377 198	
KENWYN PRIM.	0105309376	PRIMARY	METRO CENTRAL	16	4	594	121 992	127 710	134 838	142 560	
KERRIA PRIM.	0132470198	PRIMARY	METRO NORTH	31	5	1 209	1 272 128	1 502 787	1 587 417	1 679 301	
KERSBOSLAAGTE SSKV PRIM.	0108476579	PRIMARY	METRO NORTH	4	-	126	146 432	156 618	165 438	175 014	

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KEWTOWN PRIM.	0105480495	PRIMARY	METRO CENTRAL	13	3	461	493 064	573 023	605 293	640 329
KHANYA PRIM.	0106312061	PRIMARY	METRO SOUTH	36	6	1 348	1 610 752	1 675 564	1 769 924	1 872 372
KHANYOLWETHU SEC.	0111323942	SECONDARY	METRO EAST	37	6	1 369	1 490 632	1 701 667	1 797 497	1 901 541
SINAKO HIGH SCHOOL	0110007280	SECONDARY	METRO EAST	33	5	1 249	1 353 352	1 552 507	1 639 937	1 734 861
KIRSTENHOF PRIM.	0105309273	PRIMARY	METRO SOUTH	19	5	775	154 020	166 625	175 925	186 000
KLAARSTROOM PRIM.	0142360317	PRIMARY	EDEN AND CENTRAL KAROO	4	1	115	132 704	142 945	150 995	159 735
KLAASVOOGDS PRIM.	0128330299	PRIMARY	CAPE WINELANDS	5	-	168	186 472	208 824	220 584	233 352
KLAPMUTS PRIM.	0108470201	PRIMARY	CAPE WINELANDS	36	6	1 288	1 504 360	1 600 984	1 691 144	1 789 032
KLAWER LS.	0137309274	PRIMARY	WEST COAST	7	3	255	52 224	54 825	57 885	73 695
KLAWERLEI PRIM.	0139366129	PRIMARY	EDEN AND CENTRAL KAROO	2	5	47	56 056	58 421	61 711	65 283
KLEIN NEDERBURG SEK.	0108473367	SECONDARY	CAPE WINELANDS	39	6	1 344	798 860	864 192	958 272	1 060 416
KLEINBERG PRIM.	0104310972	PRIMARY	METRO SOUTH	30	5	1 123	1 298 440	1 395 889	1 474 499	1 559 847
KLEINFONTEIN PRIM.	0117337714	PRIMARY	OVERBERG	2	-	36	53 768	44 748	47 268	50 004
KLEINKARNMELKVLEI NGK PRIM.	0135476609	PRIMARY	WEST COAST	3	-	82	104 104	101 926	107 666	113 898
KLEINMOND LAER.	0114309607	PRIMARY	OVERBERG	8	3	275	142 190	171 325	180 950	191 400
KLEINMOND PRIM.	0114330663	PRIMARY	OVERBERG	20	4	619	708 136	769 417	812 747	859 791
KLEINRIVIER VGK LS.	0138347299	PRIMARY	WEST COAST	7	3	242	280 280	300 806	317 746	336 138
KLEINVLEI SEK.	0107323578	SECONDARY	METRO EAST	32	5	1 121	499 500	497 724	575 073	660 269
KLIPDALE EK PRIM.	0113336017	PRIMARY	OVERBERG	3	1	85	100 672	105 655	111 605	118 065
KLIPDRIFT EK PRIM.	0118356409	PRIMARY	EDEN AND CENTRAL KAROO	2	-	68	85 800	84 524	89 284	94 452
KLIPFONTEIN MET PRIM.	0106496006	PRIMARY	METRO SOUTH	13	3	411	483 912	510 873	539 643	570 879
KLIPFONTEIN PRIM.	0102480509	PRIMARY	METRO CENTRAL	11	3	394	450 736	489 742	517 322	547 266
KLIPFONTEIN VGK PRIM.	0121357499	PRIMARY	EDEN AND CENTRAL KAROO	-	-	-	36 608	CLOSED	-	-
KLIPHEUWEL PRIM.	0132326011	PRIMARY	METRO NORTH	10	3	368	408 408	457 424	483 184	511 152
KLIPHEUWEL PRIM.	0138476641	PRIMARY	WEST COAST	-	-	-	30 000	CLOSED	-	-
KLIPRIVIER NGK PRIM.	0118356514	PRIMARY	EDEN AND CENTRAL KAROO	-	-	-	41 184	CLOSED	-	-
KLUITJIESKRAAL NGK PRIM.	0117337722	PRIMARY	OVERBERG	2	-	17	30 000	33 000	35 000	37 000
KNYSNA HS.	0119110238	SECONDARY	EDEN AND CENTRAL KAROO	16	4	554	121 370	126 866	126 866	132 960
KNYSNA PRIM.	0119109279	PRIMARY	EDEN AND CENTRAL KAROO	23	5	866	170 952	186 190	196 582	207 840
KNYSNA SEK.	0119353019	SECONDARY	EDEN AND CENTRAL KAROO	44	14	1 484	1 023 316	1 102 612	1 206 492	1 319 276
KOEBERG PRIM.	0103309308	PRIMARY	METRO CENTRAL	14	3	441	82 008	94 815	100 107	105 840
KOEKENAAP VGK PRIM.	0138347086	PRIMARY	WEST COAST	9	3	295	322 608	366 685	387 335	409 755
KOELFONTEIN NGK PRIM.	0126336807	PRIMARY	CAPE WINELANDS	3	-	61	83 512	75 823	80 093	84 729
KOMMANDANTSDRIFT SSKV PRIM.	0125358339	PRIMARY	EDEN AND CENTRAL KAROO	3	-	45	46 904	55 935	59 085	62 505
KOMMETJIE PRIM.	0104309277	PRIMARY	METRO SOUTH	5	3	206	42 840	44 290	46 762	49 440
KOOS SADIE PRIM.	0102309279	PRIMARY	METRO NORTH	22	5	861	174 624	185 115	195 447	206 640
KORANRUG PRIM.	0132476676	PRIMARY	WEST COAST	2	-	50	50 336	62 150	65 650	69 450
KORINGBERG PRIM.	0132470228	PRIMARY	WEST COAST	7	3	219	255 112	272 217	287 547	304 191
KOSIE DE WET PRIM.	0114330639	PRIMARY	OVERBERG	40	6	1 487	1 648 504	1 848 341	1 952 431	2 065 443
KOUE BOKKEVELD LS.	0126309281	PRIMARY	CAPE WINELANDS	4	-	135	30 750	33 000	35 000	37 000
KRAAIFONTEIN AME PRIM.	0101326615	PRIMARY	METRO EAST	8	3	373	414 128	463 639	489 749	518 097
KRANSHOEK PRIM.	0119356875	PRIMARY	EDEN AND CENTRAL KAROO	19	4	673	757 328	836 539	883 649	934 797
KRETZENSHOOP PRIM.	0118356336	PRIMARY	EDEN AND CENTRAL KAROO	20	5	732	824 824	909 876	961 116	1 016 748
KROMLAND NGK PRIM.	0136476692	PRIMARY	WEST COAST	2	-	26	30 000	33 000	35 000	37 000
KROMLIN PRIM.	0126337013	PRIMARY	CAPE WINELANDS	4	-	104	133 848	129 272	136 552	144 456
KRONENDAL PRIM.	0105309283	PRIMARY	METRO CENTRAL	10	2	381	78 336	81 915	86 487	91 440
KRUISRIVIER EK PRIM.	0121358207	PRIMARY	EDEN AND CENTRAL KAROO	2	-	40	50 336	49 720	52 520	55 560
KRUISRIVIER-WES UCC PRIM.	0122356115	PRIMARY	EDEN AND CENTRAL KAROO	2	-	47	46 904	58 421	61 711	65 283
KUILS RIVER PRIM.	0107320323	PRIMARY	METRO EAST	32	5	1 241	719 800	773 143	822 783	917 099
KUILS RIVER TECHNICAL	0107323977	SECONDARY	METRO NORTH	27	5	903	509 170	562 569	594 174	628 488
KUKHANYILE PUBL. PRIM.	0106041205	PRIMARY	METRO EAST	26	5	1 009	1 082 224	1 254 187	1 324 817	1 401 501
KULANI SEC.	0102042218	SECONDARY	METRO CENTRAL	22	4	554	776 776	688 622	727 402	769 506
KUYASA PRIM.	0106400742	PRIMARY	METRO EAST	38	6	1 512	1 619 904	1 879 416	1 985 256	2 100 168
KWA-FAKU PRIM.	0106325651	PRIMARY	METRO SOUTH	29	5	1 072	1 221 792	1 332 496	1 407 536	1 489 008
KWAMFUNDO SEC.	0106323128	SECONDARY	METRO EAST	34	5	1 195	1 424 280	1 485 385	1 569 035	1 659 855
KWANOKUTHULA PRIMARY SCHOOL	0100000454	PRIMARY	EDEN AND CENTRAL KAROO	32	5	1 172	NEW	1 456 796	1 538 836	1 627 908
KWEEKKRAAL NGK PRIM.	0136476706	PRIMARY	WEST COAST	3	-	109	124 696	135 487	143 117	151 401
KYLEMORE SEK.	0108473499	SECONDARY	CAPE WINELANDS	25	5	832	938 080	1 034 176	1 092 416	1 155 648
L.K. ZEEMAN PRIM.	0108470295	PRIMARY	CAPE WINELANDS	7	3	179	234 520	222 497	235 027	248 631

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L.R. SCHMIDT MOR PRIM.	0114336602	PRIMARY	OVERBERG	12	4	369	434 720	458 667	484 497	512 541
LA PLAISANTE NGK PRIM.	0129338753	PRIMARY	CAPE WINELANDS	4	-	93	104 104	115 599	122 109	129 177
LA ROCHELLE GIRLS PRIM.	0108309284	PRIMARY	CAPE WINELANDS	9	3	301	59 772	64 715	68 327	72 240
LA ROCHELLE MEISIES HS.	0108310254	SECONDARY	CAPE WINELANDS	18	14	592	119 952	127 280	134 384	142 080
LAATEDRIF NGK PRIM.	0126336890	PRIMARY	CAPE WINELANDS	2	-	36	49 192	44 748	47 268	50 004
LABIANCE PRIM.	0101309285	PRIMARY	METRO NORTH	20	4	755	150 144	162 325	171 385	181 200
LABORI HS.	0108310257	SECONDARY	CAPE WINELANDS	17	11	527	106 896	113 305	119 629	126 480
LADISMITH HS.	0123112229	SECONDARY	EDEN AND CENTRAL KAROO	11	8	468	270 402	374 400	407 160	442 728
LADISMITH SEK.	0123353450	SECONDARY	EDEN AND CENTRAL KAROO	16	10	495	636 064	615 285	649 935	687 555
LAINGSBURG HS.	0140212221	SECONDARY	EDEN AND CENTRAL KAROO	11	8	405	231 870	252 315	266 490	281 880
LAMBERTSBAAI LS.	0136309286	PRIMARY	WEST COAST	4	-	145	30 750	33 000	35 000	37 000
LANCEWOOD PRIM.	0118358185	PRIMARY	EDEN AND CENTRAL KAROO	2	-	42	48 048	52 206	55 146	58 338
LANGA SEC.	0102042103	SECONDARY	METRO CENTRAL	21	6	685	817 960	851 455	899 405	951 465
LANGABUYA PRIM.	0108042209	PRIMARY	CAPE WINELANDS	36	6	1 319	1 424 280	1 639 517	1 731 847	1 832 091
LANGEBAAN PRIM.	0131470252	PRIMARY	WEST COAST	10	3	386	409 552	479 798	506 818	536 154
LANGEBAANWEG LS.	0131309287	PRIMARY	WEST COAST	10	3	334	80 431	89 846	89 846	89 846
LANGEBERG SEK.	0128333026	SECONDARY	CAPE WINELANDS	50	13	1 714	1 961 960	2 130 502	2 250 482	2 380 746
LANGENHOVEN GIMNASIUM	0124110240	SECONDARY	EDEN AND CENTRAL KAROO	19	16	601	134 784	129 816	136 427	144 240
LANGENHOVEN HS.	0121110243	SECONDARY	EDEN AND CENTRAL KAROO	12	10	455	97 060	104 650	104 650	109 200
LANGVLEI SSKV PRIM.	0136476722	PRIMARY	WEST COAST	2	-	51	53 768	63 393	66 963	70 839
LANTANA PRIM.	0106490210	PRIMARY	METRO SOUTH	29	5	1 142	1 288 144	1 419 506	1 499 446	1 586 238
LATEGANSVLEI SSKV PRIM.	0124358665	PRIMARY	EDEN AND CENTRAL KAROO	1	-	37	42 328	45 991	48 581	51 393
LAURIE HUGO PRIM.	0135470279	PRIMARY	WEST COAST	38	6	1 352	1 499 784	1 680 536	1 775 176	1 877 928
LAVENDER HILL SEC.	0105313661	SECONDARY	METRO SOUTH	30	5	958	580 560	596 834	630 364	666 768
LAVISRYLAAN PRIM.	0102480517	PRIMARY	METRO NORTH	5	-	161	205 920	200 123	211 393	223 629
LAWRENSIA PRIM.	0101320234	PRIMARY	METRO NORTH	14	4	440	489 632	546 920	577 720	611 160
LAYTON NGK PRIM.	0139367044	PRIMARY	EDEN AND CENTRAL KAROO	2	-	46	51 480	57 178	60 398	63 894
LE CHASSEUR VGK PRIM.	0128337625	PRIMARY	CAPE WINELANDS	6	-	170	204 776	211 310	223 210	236 130
LEEU GAMKA PRIM.	0142360376	PRIMARY	EDEN AND CENTRAL KAROO	15	7	549	618 904	682 407	720 837	762 561
LEHLOHONOLO PRIM.	0106042210	PRIMARY	METRO CENTRAL	8	3	303	326 040	376 629	397 839	420 867
LEIDEN AVENUE PRIM.	0107008019	PRIMARY	METRO NORTH	39	5	1 426	1 579 864	1 772 518	1 872 338	1 980 714
LEIDEN PRIM.	0107008018	PRIMARY	METRO NORTH	26	4	836	995 280	1 039 148	1 097 668	1 161 204
LEIDEN SEC.	0107007994	SECONDARY	METRO NORTH	38	6	1 337	1 468 896	1 661 891	1 755 481	1 857 093
LEIPOLDTVILLE NGK PRIM.	0136476749	PRIMARY	WEST COAST	3	-	83	84 656	103 169	108 979	115 287
LEIPZIG SSKV PRIM.	0130338729	PRIMARY	CAPE WINELANDS	2	-	47	61 776	58 421	61 711	65 283
LEMOENPOORT PRIM.	0130330434	PRIMARY	CAPE WINELANDS	3	-	88	104 104	109 384	115 544	122 232
LEMOENSHOEK NGK PRIM.	0117337846	PRIMARY	CAPE WINELANDS	2	-	66	74 360	82 038	86 658	91 674
LENTEGEUR SEC.	0106493392	SECONDARY	METRO SOUTH	37	6	1 180	601 692	582 920	664 340	754 020
LEONSDALE PRIM.	0102480525	PRIMARY	METRO NORTH	8	3	220	248 248	273 460	288 860	305 580
LEVANA PRIM.	0105311456	PRIMARY	METRO SOUTH	27	4	957	1 127 984	1 189 551	1 256 541	1 329 273
LIEBENBERG PRIM.	0132470287	PRIMARY	WEST COAST	47	6	1 627	1 806 376	2 022 361	2 136 251	2 259 903
LIESBEECK PRIM.	0106490229	PRIMARY	METRO SOUTH	20	4	818	308 108	403 274	460 534	522 702
LINGE PRIM.	0106042211	PRIMARY	METRO SOUTH	21	5	803	916 344	998 129	1 054 339	1 115 367
LITHA PRIM.	0106042303	PRIMARY	METRO CENTRAL	15	4	598	599 456	743 314	785 174	830 622
LITTLEWOOD PRIM.	0106490393	PRIMARY	METRO SOUTH	33	6	1 230	1 449 448	1 528 890	1 614 990	1 708 470
LIVINGSTONE HS.	0105313343	SECONDARY	METRO CENTRAL	27	5	860	263 140	253 700	253 700	253 700
LIWA PRIM.	0106042304	PRIMARY	METRO SOUTH	13	3	477	511 368	592 911	626 301	662 553
LLANDUDNO PRIM.	0105309291	PRIMARY	METRO CENTRAL	5	-	192	37 944	41 280	43 584	46 080
LLINGELETHU SEC.	0132473510	SECONDARY	WEST COAST	23	4	768	799 656	954 624	1 008 384	1 066 752
LOCHNERHOF LS.	0111309292	PRIMARY	METRO EAST	25	5	898	174 828	193 070	203 846	215 520
LORETO PRIM.	0111000840	PRIMARY	METRO EAST	10	3	311	58 956	66 865	70 597	74 640
LORRAINE NGK PRIM.	0130337935	PRIMARY	CAPE WINELANDS	6	-	210	236 808	261 030	275 730	291 690
LOTUS RIVER PRIM.	0105310166	PRIMARY	METRO SOUTH	17	4	545	303 548	358 610	396 760	438 180
LOTUS SEK.	0105493341	SECONDARY	METRO SOUTH	11	3	354	126 280	136 290	136 290	137 706
LOURIER PRIM.	0105310794	PRIMARY	METRO SOUTH	15	4	549	378 738	490 257	528 687	570 411
LOUVILLE HS	0100000124	SECONDARY	WEST COAST	29	5	991	1 093 664	1 231 813	1 301 183	1 376 499
LUCKHOFF SEK.	0109323411	SECONDARY	CAPE WINELANDS	30	5	979	564 630	609 917	644 182	681 384
LUDWE NGAMLANA PRIMARY SCHOOL	0106008327	PRIMARY	METRO EAST	38	6	1 430	1 694 264	1 777 490	1 877 590	1 986 270
LUHLAZA SEC.	0106041101	SECONDARY	METRO EAST	35	5	1 141	1 323 608	1 418 263	1 498 133	1 584 849

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LUKHANYO PRIM.	0115042107	PRIMARY	OVERBERG	33	5	1 151	1 335 048	1 430 693	1 511 263	1 598 739	
LULEKA PRIM.	0106041329	PRIMARY	METRO EAST	30	5	1 160	1 216 072	1 441 880	1 523 080	1 611 240	
LUTZVILLE HS.	0138312229	SECONDARY	WEST COAST	12	5	452	108 375	115 260	115 260	115 260	
LUTZVILLE NGK PRIM.	0138347078	PRIMARY	WEST COAST	7	3	236	259 688	293 348	309 868	327 804	
LUZUKO PRIM.	0106042305	PRIMARY	METRO CENTRAL	12	3	404	470 184	502 172	530 452	561 156	
LWANDLE PRIM.	0106041206	PRIMARY	METRO EAST	25	4	878	968 968	1 091 354	1 152 814	1 219 542	
LWAZI PRIM.	0106042108	PRIMARY	METRO CENTRAL	30	5	1 089	1 240 096	1 353 627	1 429 857	1 512 621	
M M MATEZA PRIM.	0118041306	PRIMARY	EDEN AND CENTRAL KAROO	44	5	1 510	1 838 408	1 876 930	1 982 630	2 097 390	
MACASSAR PRIM.	0110320811	PRIMARY	METRO EAST	31	5	1 181	768 132	924 723	1 007 393	1 097 149	
MACASSAR SEK.	0110323527	SECONDARY	METRO EAST	25	4	926	283 594	299 098	299 098	313 914	
MADDISON PRIM.	0139360023	PRIMARY	EDEN AND CENTRAL KAROO	2	0	36	52 624	CLOSED	-	-	
MAGNOLIA PRIM.	0108470309	PRIMARY	CAPE WINELANDS	18	5	643	736 736	799 249	844 259	893 127	
MAITLAND SEK.	0103323829	SECONDARY	METRO CENTRAL	28	5	1 002	578 790	624 246	659 316	697 392	
MAKUPULA SEC.	0109324167	SECONDARY	CAPE WINELANDS	23	5	811	856 856	1 008 073	1 064 843	1 126 479	
MALIBU SEK.	0107323802	SECONDARY	METRO EAST	44	6	1 471	543 485	536 915	536 915	536 915	
MAMRE PRIM.	0132470783	PRIMARY	METRO NORTH	19	4	671	748 176	834 053	881 023	932 019	
MANDALAY PRIM.	0106490601	PRIMARY	METRO SOUTH	29	5	1 119	740 592	745 254	797 847	882 891	
MANDLENKOSI SEC.	0139041303	SECONDARY	EDEN AND CENTRAL KAROO	14	3	483	546 832	600 369	634 179	670 887	
MANENBERG PRIM.	0105480533	PRIMARY	METRO CENTRAL	16	4	583	622 336	724 669	765 479	809 787	
MANENBERG SEK.	0105483486	SECONDARY	METRO CENTRAL	22	5	792	901 472	984 456	1 039 896	1 100 088	
MANYANO HS	0106373435	SECONDARY	METRO EAST	36	5	1 303	1 454 024	1 619 629	1 710 839	1 809 867	
MANZOMTHOMBO SEC.	0199042109	SECONDARY	METRO EAST	47	6	1 615	1 853 280	2 007 445	2 120 495	2 243 235	
MARAISDAL NGK PRIM.	0117338303	PRIMARY	CAPE WINELANDS	3	-	64	70 928	79 552	84 032	88 896	
MARCONI BEAM PRIM.	0103322474	PRIMARY	METRO NORTH	38	6	1 469	1 619 904	1 825 967	1 928 797	2 040 441	
MARIAN RC SEC.	0102489220	SECONDARY	METRO NORTH	14	3	414	253 110	257 922	272 412	288 144	
MARINE PRIM.	0104311030	PRIMARY	METRO SOUTH	35	6	1 397	963 644	1 107 821	1 205 611	1 311 783	
MARVIN PARK PRIM.	0110321494	PRIMARY	METRO EAST	33	6	1 297	1 431 144	1 612 171	1 702 961	1 801 533	
MASAKHANE PRIM.	0115008277	PRIMARY	OVERBERG	18	4	719	774 488	893 717	944 047	998 691	
MASAKHEKE COMBINED	0128041108	SECONDARY	CAPE WINELANDS	17	4	572	578 864	710 996	751 036	794 508	
MASIBAMBANE SEC	0107393436	SECONDARY	METRO NORTH	48	6	1 711	1 937 936	2 126 773	2 246 543	2 376 579	
MASIBAMBISANE SEC.	0103313920	SECONDARY	METRO NORTH	37	5	1 170	1 456 312	1 454 310	1 536 210	1 625 130	
MASIPHATHISANE PRIM.	0134008284	PRIMARY	WEST COAST	34	5	1 298	1 379 664	1 613 414	1 704 274	1 802 922	
MASIPHUMELELE HS.	0104373427	SECONDARY	METRO SOUTH	35	6	1 117	1 313 312	1 388 431	1 466 621	1 551 513	
MASIPHUMELELE PRIM.	0110377104	PRIMARY	METRO EAST	32	5	1 238	1 375 088	1 538 834	1 625 494	1 719 582	
MASIVUKE PRIM.	0106007100	PRIMARY	METRO SOUTH	36	6	1 350	1 515 800	1 678 050	1 772 550	1 875 150	
MASIYILE SENIOR SEC.	0106041105	SECONDARY	METRO EAST	36	5	1 180	1 378 520	1 466 740	1 549 340	1 639 020	
MASKAM PRIM.	0137340049	PRIMARY	WEST COAST	17	4	646	470 208	544 578	589 798	638 894	
MASONWABE PRIM.	0107322415	PRIMARY	METRO NORTH	33	5	1 228	1 373 944	1 526 404	1 612 364	1 705 692	
MATJIESFONTEIN LB PRIM.	0140337307	PRIMARY	EDEN AND CENTRAL KAROO	2	-	57	60 632	70 851	74 841	79 173	
MATJIESRIVIER NGK PRIM.	0126336785	PRIMARY	CAPE WINELANDS	2	-	51	62 920	63 393	66 963	70 839	
MATROOS. HOLY TRINITY RC PRIM.	0102486035	PRIMARY	METRO NORTH	20	4	739	831 688	918 577	970 307	1 026 471	
MATROOSBERGWEG PRIM.	0101321885	PRIMARY	METRO NORTH	22	4	921	820 248	1 144 803	1 209 273	1 279 269	
MATROOSFONTEIN PRIM.	0102480541	PRIMARY	METRO NORTH	17	4	561	394 240	444 873	484 143	526 779	
MATTHEW GONIWE MEMORIAL HS.	0106041102	SECONDARY	METRO EAST	35	6	1 274	1 372 800	1 583 582	1 672 762	1 769 586	
MAXONIA NGK PRIM.	0114336750	PRIMARY	OVERBERG	4	2	74	110 968	91 982	97 162	102 786	
MBEKWENI PRIM.	0108042212	PRIMARY	CAPE WINELANDS	33	5	1 172	1 338 480	1 456 796	1 538 836	1 627 908	
MCGREGOR PRIM.	0128330884	PRIMARY	CAPE WINELANDS	11	4	429	493 064	533 247	563 277	595 881	
MEADOWRIDGE PRIM.	0106490237	PRIMARY	METRO SOUTH	34	6	1 308	1 476 904	1 625 844	1 717 404	1 816 812	
MEIRING PRIM.	0132470317	PRIMARY	WEST COAST	19	4	645	764 192	801 735	846 885	895 905	
MELKBOS HIGH SCHOOL	0100000110	SECONDARY	METRO NORTH	21	4	724	245 480	275 120	275 120	275 120	
MELKHOUTFONTEIN PRIM.	0121357375	PRIMARY	EDEN AND CENTRAL KAROO	13	4	456	542 256	566 808	598 728	633 384	
MELTON PRIM.	0107320978	PRIMARY	METRO EAST	32	5	1 153	873 400	1 006 569	1 087 279	1 174 907	
MERRYDALE PRIM.	0106490245	PRIMARY	METRO SOUTH	28	5	1 033	1 176 032	1 284 019	1 356 329	1 434 837	
MERWEVILLE PRIM.	0139209234	PRIMARY	EDEN AND CENTRAL KAROO	2	-	45	30 750	33 000	35 000	37 000	
MEULENHOF PRIM.	0132320773	PRIMARY	METRO NORTH	17	4	670	848 848	832 810	879 710	930 630	
MFULENI PRIM.	0107042109	PRIMARY	METRO EAST	33	5	1 178	1 373 944	1 464 254	1 546 714	1 636 242	
MFULENI SEC.	0107008031	SECONDARY	METRO NORTH	41	6	1 307	1 530 672	1 624 601	1 716 091	1 815 423	
MIDDELDEURVLEI NGK PRIM.	0133476838	PRIMARY	WEST COAST	2	-	60	85 800	74 580	78 780	83 340	
MIDDELRIVIER PRIM.	0117337692	PRIMARY	CAPE WINELANDS	2	-	33	48 048	41 019	43 329	45 837	

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MIKRO LS	0107309296	PRIMARY	METRO EAST	25	5	892	183 600	191 780	202 484	214 080
MILKWOOD PRIM.	0120109288	PRIMARY	EDEN AND CENTRAL KAROO	16	4	595	118 116	127 925	135 065	142 800
MILNERTON HS.	0103310260	SECONDARY	METRO NORTH	31	5	1 106	223 584	237 790	251 062	265 440
MILNERTON PRIM.	0103309297	PRIMARY	METRO CENTRAL	17	4	609	128 112	130 935	138 243	146 160
MIMOSA PRIM.	0102480568	PRIMARY	METRO CENTRAL	16	4	612	676 104	760 716	803 556	850 068
MITCHELL HEIGHTS PRIM.	0106008013	PRIMARY	METRO SOUTH	33	5	1 265	1 323 608	1 572 395	1 660 945	1 757 085
MITCHELL'S PLAIN PRIM.	0106490253	PRIMARY	METRO SOUTH	29	5	1 093	694 876	703 892	779 309	862 377
MKHANYISELI PRIM.	0106042307	PRIMARY	METRO SOUTH	21	5	820	879 736	1 019 260	1 076 660	1 138 980
MODDERDAM SEK.	0102483508	SECONDARY	METRO CENTRAL	32	5	1 054	657 850	656 642	698 802	778 906
MOKONE PRIM.	0102042308	PRIMARY	METRO CENTRAL	15	5	582	709 280	723 426	764 166	808 398
MOLENRIVIER PRIM.	0121350281	PRIMARY	EDEN AND CENTRAL KAROO	2	-	55	64 064	68 365	72 215	76 395
MONDALE HS.	0106493368	SECONDARY	METRO SOUTH	38	6	1 271	473 184	472 812	472 812	472 812
MONTAGU DRIVE PRIM.	0106490261	PRIMARY	METRO SOUTH	29	5	1 168	1 217 216	1 451 824	1 533 584	1 622 352
MONTAGU HS.	0127310261	SECONDARY	CAPE WINELANDS	17	10	527	296 180	328 321	346 766	366 792
MONTAGU LS.	0127309298	PRIMARY	CAPE WINELANDS	10	3	361	70 992	77 615	81 947	86 640
MONTAGU'S GIFT PRIM.	0105310883	PRIMARY	METRO SOUTH	13	4	465	518 232	577 995	610 545	645 885
MONTANA HS.	0130310263	SECONDARY	CAPE WINELANDS	13	4	420	101 050	90 300	95 340	100 800
MONTANA PRIM.	0102480576	PRIMARY	METRO CENTRAL	18	4	631	708 136	784 333	828 503	876 459
MONTE VISTA PRIM.	0102309299	PRIMARY	METRO NORTH	21	4	805	188 800	189 980	189 980	193 200
MONTEITH SSKV PRIM.	0114336491	PRIMARY	OVERBERG	2	-	68	80 080	84 524	89 284	94 452
MONTEVIDEO PRIM.	0102480975	PRIMARY	METRO CENTRAL	27	5	954	545 160	594 342	627 732	663 984
MONTROUGE VGK PRIM.	0129338761	PRIMARY	CAPE WINELANDS	6	3	223	266 552	277 189	292 799	309 747
MONUMENT PARK HS.	0101310264	SECONDARY	METRO EAST	31	5	1 007	227 979	220 533	228 589	241 680
MOOI UITSIG PRIM. NO. 2	0124350680	PRIMARY	EDEN AND CENTRAL KAROO	2	-	17	30 000	33 000	35 000	37 000
MOOI-UI SIG PRIM.	0126330507	PRIMARY	CAPE WINELANDS	20	5	753	876 304	935 979	988 689	1 045 917
MORESTER SEK.	0124353329	SECONDARY	EDEN AND CENTRAL KAROO	34	14	1 073	1 252 680	1 333 739	1 408 849	1 490 397
MORGENSON PRIM.	0105311340	PRIMARY	METRO CENTRAL	21	4	755	748 176	938 465	991 315	1 048 695
MORNING STAR NGK PRIM.	0132476870	PRIMARY	WEST COAST	2	-	43	48 048	53 449	56 459	59 727
MORRISDALE PRIM.	0126330213	PRIMARY	CAPE WINELANDS	27	6	935	1 005 576	1 162 205	1 227 655	1 298 715
MOSHESH PRIM.	0102042309	PRIMARY	METRO CENTRAL	16	4	552	623 480	686 136	724 776	766 728
MOSELBAAI EK PRIM.	0120357057	PRIMARY	EDEN AND CENTRAL KAROO	4	-	133	151 008	165 319	174 629	184 737
MOUNT PLEASANT PRIM.	0115330175	PRIMARY	OVERBERG	20	4	715	823 680	888 745	938 795	993 135
MOUNT VIEW SEC.	0105313610	SECONDARY	METRO CENTRAL	24	5	778	449 580	484 694	511 924	541 488
MOUNTAIN ROAD PRIM.	0103309300	PRIMARY	METRO CENTRAL	18	4	632	128 724	135 880	143 464	151 680
MSEKI PRIM.	0106042213	PRIMARY	METRO CENTRAL	14	3	552	599 456	686 136	724 776	766 728
MUHAMMADEYAH MOS RIM.	0105316024	PRIMARY	METRO SOUTH	19	5	691	143 412	148 565	156 857	165 840
MUIZENBERG HS.	0104310265	SECONDARY	METRO SOUTH	20	4	692	144 432	148 780	157 084	166 080
MUIZENBERG JUNIOR	0104309301	PRIMARY	METRO SOUTH	14	4	495	98 736	106 425	112 365	118 800
MULLERSRUS PRIM.	0117330604	PRIMARY	OVERBERG	8	2	266	313 456	330 638	349 258	369 474
MURRAY HIGH SCHOOL	0119353078	SECONDARY	EDEN AND CENTRAL KAROO	27	5	945	1 057 056	1 174 635	1 240 785	1 312 605
MURRAYSBURG HS.	0141112238	SECONDARY	EDEN AND CENTRAL KAROO	17	9	489	650 936	607 827	642 057	679 221
MURRAYSBURG PRIM.	0141440698	PRIMARY	EDEN AND CENTRAL KAROO	30	11	1 111	1 283 568	1 380 973	1 458 743	1 543 179
MVULA PRIM.	0106005100	PRIMARY	METRO NORTH	28	5	1 157	1 296 152	1 438 151	1 519 141	1 607 073
MZAMOMHLE PRIM.	0106041226	PRIMARY	METRO SOUTH	28	5	1 102	1 236 664	1 369 786	1 446 926	1 530 678
MZAMOMTSHA PRIM.	0106461792	PRIMARY	METRO NORTH	10	3	314	367 224	390 302	412 282	436 146
MZOXOLO PRIM.	0118041337	PRIMARY	EDEN AND CENTRAL KAROO	35	6	1 352	1 384 240	1 680 536	1 775 176	1 877 928
NAASTDRIFT PRIM.	0138347264	PRIMARY	WEST COAST	8	1	253	201 344	314 479	332 189	351 417
NAL'IKAMVA PRIM	0107328661	PRIMARY	METRO NORTH	37	6	1 418	1 538 680	1 762 574	1 861 834	1 969 602
NAL'UXULO PRIM.	0106007058	PRIMARY	METRO SOUTH	33	6	1 300	1 304 160	1 615 900	1 706 900	1 805 700
NAPHAKADE PRIM.	0132470805	PRIMARY	WEST COAST	28	5	1 064	1 134 848	1 322 552	1 397 032	1 477 896
NDULI PRIM.	0126041106	PRIMARY	CAPE WINELANDS	25	5	851	941 512	1 057 793	1 117 363	1 182 039
NEBO PRIM.	0101320382	PRIMARY	METRO NORTH	10	3	407	268 392	383 801	412 291	443 223
NED DOMAN HS.	0105483516	SECONDARY	METRO CENTRAL	16	4	452	325 680	281 596	297 416	314 592
NEDERBURG PRIM.	0108470325	PRIMARY	CAPE WINELANDS	19	4	666	760 760	827 838	874 458	925 074
NELSRIVIER VGK PRIM.	0124357294	PRIMARY	EDEN AND CENTRAL KAROO	1	-	-	44 616	CLOSED	-	-
NERINA PRIM.	0102480584	PRIMARY	METRO CENTRAL	24	5	829	950 664	1 030 447	1 088 477	1 151 481
NEW DAWN PARK PRIM.	0118008008	PRIMARY	EDEN AND CENTRAL KAROO	23	5	845	970 112	1 050 335	1 109 485	1 173 705
NEW EISLEBEN SEC	0106493554	SECONDARY	METRO NORTH	43	6	1 454	1 658 800	1 807 322	1 909 102	2 019 606
NEW ORLEANS PRIM.	0108470333	PRIMARY	CAPE WINELANDS	13	4	472	539 968	586 696	619 736	655 608
NEW ORLEANS SEK.	0108473375	SECONDARY	CAPE WINELANDS	44	6	1 531	1 690 832	1 903 033	2 010 203	2 126 559

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NEWFIELDS PRIM.	0105480932	PRIMARY	METRO CENTRAL	14	4	487	327 568	386 191	420 281	457 293	
NEWTON PRIM.	0112470341	PRIMARY	CAPE WINELANDS	23	5	767	883 168	953 381	1 007 071	1 065 363	
NIEUWE DRIFT PRIM.	0108321745	PRIMARY	CAPE WINELANDS	12	3	345	375 232	428 835	452 985	479 205	
NIEUWE MORGEN PRIM.	0130338109	PRIMARY	CAPE WINELANDS	4	-	135	139 568	167 805	177 255	187 515	
NIEUWOUDT PRIM.	0137340065	PRIMARY	WEST COAST	25	4	882	1 020 448	1 096 326	1 158 066	1 225 098	
NIKO BRUMMER PRIM.	0139209238	PRIMARY	EDEN AND CENTRAL KAROO	8	3	285	55 692	61 275	64 695	68 400	
NKAZIMLO PRIM.	0106041320	PRIMARY	METRO EAST	35	6	1 357	1 482 624	1 686 751	1 781 741	1 884 873	
NKQUBELA PRIM.	0128048365	PRIMARY	CAPE WINELANDS	25	4	876	903 760	1 088 868	1 150 188	1 216 764	
NOBANTU PRIM.	0106042110	PRIMARY	METRO SOUTH	16	4	553	669 240	687 379	726 089	768 117	
NOLUNGILE PRIM.	0106460826	PRIMARY	METRO EAST	30	5	1 147	1 272 128	1 425 721	1 506 011	1 593 183	
NOMLINGANISELO PRIM.	0106042111	PRIMARY	METRO SOUTH	24	5	928	1 022 736	1 153 504	1 218 464	1 288 992	
NOMSA MAPONGWANA PRIM.	0106041229	PRIMARY	METRO EAST	27	5	1 018	1 202 344	1 265 374	1 336 634	1 414 002	
NOMZAMO HS.	0100000328	SECONDARY	METRO EAST	24	4	918	999 856	1 141 074	1 205 334	1 275 102	
NOMZAMO PRIM.	0100000327	PRIMARY	METRO EAST	18	3	791	617 760	983 213	1 038 583	1 098 699	
NONDZAME PRIM. (S.A.)	0108042116	PRIMARY	CAPE WINELANDS	7	-	256	348 920	318 208	336 128	355 584	
NOOITGEDACHT PRIM.	0102480592	PRIMARY	METRO CENTRAL	23	5	776	852 280	964 568	1 018 888	1 077 864	
NOORD-EIND PRIM.	0108309304	PRIMARY	CAPE WINELANDS	13	4	519	102 000	111 585	117 813	124 560	
NOORDER-PAARL SEK.	0108473383	SECONDARY	CAPE WINELANDS	37	6	1 250	1 384 240	1 553 750	1 641 250	1 736 250	
NOORDHOEK NGK PRIM.	0136476889	PRIMARY	WEST COAST	8	3	257	290 576	319 451	337 441	356 973	
NOORDHOEK PRIM.	0134470376	PRIMARY	WEST COAST	25	5	897	980 408	1 114 971	1 177 761	1 245 933	
NORMA ROAD PRIM.	0105480606	PRIMARY	METRO CENTRAL	18	4	627	170 610	176 814	176 814	176 814	
NORMAN HENSHILWOOD HS.	0105310269	SECONDARY	METRO SOUTH	32	4	1 076	219 912	231 340	244 252	258 240	
NORTHPINE PRIMARY SCHOOL.	0107321915	PRIMARY	METRO EAST	24	4	878	205 840	217 744	217 744	217 744	
NORTHPINE TECHNICAL HS.	0100000108	SECONDARY	METRO EAST	15	3	278	60 792	59 770	63 106	66 720	
NORTHBRIDGE NGK PRIM.	0126336793	PRIMARY	CAPE WINELANDS	2	-	22	30 000	33 000	35 000	37 000	
NORTHWAY PRIM.	0101320099	PRIMARY	METRO NORTH	14	4	525	572 000	652 575	689 325	729 225	
NORTHWOOD PRIM.	0106490288	PRIMARY	METRO SOUTH	27	5	1 057	1 150 864	1 313 851	1 387 841	1 468 173	
NORWOOD SENTRAAL PRIM.	0102480614	PRIMARY	METRO NORTH	21	5	702	608 524	661 986	711 126	764 478	
NOXOLO XAUKA PRIM	0106008326	PRIMARY	METRO EAST	35	6	1 371	1 482 624	1 704 153	1 800 123	1 904 319	
NTWASAHLOBO PRIM.	0106041219	PRIMARY	METRO EAST	19	5	805	759 616	1 000 615	1 056 965	1 118 145	
NUHOOP NGK PRIM.	0133476897	PRIMARY	WEST COAST	2	-	53	58 344	65 879	69 589	73 617	
NUWEFONTEIN PRIM.	0137340391	PRIMARY	WEST COAST	2	-	30	34 320	37 290	39 390	41 670	
NUWERUS HS.	0137312234	SECONDARY	WEST COAST	10	11	263	290 576	326 909	345 319	365 307	
NUYSTASIE NGK PRIM.	0130338222	PRIMARY	CAPE WINELANDS	3	-	85	99 528	105 655	111 605	118 065	
NYAMEKO PRIM	0107322482	PRIMARY	METRO EAST	33	5	1 277	1 371 656	1 587 311	1 676 701	1 773 753	
O.J. ERASMUS NGK PRIM.	0132476919	PRIMARY	WEST COAST	8	3	304	338 624	377 872	399 152	422 256	
OAKDALE LANDBOUSKOOL	0121106203	SECONDARY	EDEN AND CENTRAL KAROO	13	32	444	87 108	95 460	100 788	106 560	
OAKHURST GIRLS' PRIM.	0105309306	PRIMARY	METRO CENTRAL	6	3	216	43 860	46 440	49 032	51 840	
OAKLANDS SEK.	0105313432	SECONDARY	METRO CENTRAL	29	5	1 085	391 952	405 790	405 790	405 790	
OBSERVATORY JUNIOR	0103309307	PRIMARY	METRO CENTRAL	16	4	631	118 932	135 665	143 237	151 440	
OCEAN VIEW SEC.	0104313491	SECONDARY	METRO SOUTH	36	6	1 163	701 510	724 549	765 254	809 448	
OKER PRIM.	0121350478	PRIMARY	EDEN AND CENTRAL KAROO	21	4	776	800 800	964 568	1 018 888	1 077 864	
OKKIE SMUTS PRIM.	0115309609	PRIMARY	OVERBERG	6	8	217	124 490	135 191	142 786	151 032	
OKLAHOMASTRAAT PRIM.	0110321001	PRIMARY	METRO EAST	30	5	1 141	719 348	847 763	927 633	1 014 349	
OLIFANTSVALLEI PRIM.	0136312206	SECONDARY	WEST COAST	8	10	276	77 741	79 764	79 764	79 764	
ONGELEGEN PRIM.	0125357642	PRIMARY	EDEN AND CENTRAL KAROO	1	-	-	68 640	CLOSED	-	-	
ORANJEKLOOF MOR PRIM.	0105316660	PRIMARY	METRO CENTRAL	27	4	1 089	1 256 112	1 353 627	1 429 857	1 512 621	
ORCHARD PRIM.	0130330833	PRIMARY	CAPE WINELANDS	24	5	742	853 424	922 306	974 246	1 030 638	
ORLEANSVALE PRIM.	0108470384	PRIMARY	CAPE WINELANDS	22	4	817	914 056	1 015 531	1 072 721	1 134 813	
OSCAR MPETHA HS	0106042203	SECONDARY	METRO SOUTH	30	6	1 015	958 672	1 261 645	1 332 695	1 409 835	
OTTERY ROAD (METH.) PRIM.	0105316407	PRIMARY	METRO SOUTH	8	3	284	74 448	74 976	74 976	74 976	
OUDE MOLEN HTS.	0103303206	SECONDARY	METRO CENTRAL	18	4	666	123 624	143 190	151 182	159 840	
OUDTSHOORN HS.	0124110254	SECONDARY	EDEN AND CENTRAL KAROO	22	10	603	126 850	129 645	136 881	144 720	
OUDTSHOORN-NOORD LS.	0124109293	PRIMARY	EDEN AND CENTRAL KAROO	10	3	345	65 280	74 175	78 315	82 800	
OUPLAAS EK PRIM.	0113336068	PRIMARY	OVERBERG	5	-	115	133 848	142 945	150 995	159 735	
OUTENIQUA HS.	0118110257	SECONDARY	EDEN AND CENTRAL KAROO	46	16	1 603	335 376	344 645	363 881	384 720	
OUTENIQUA PRIM.	0118109294	PRIMARY	EDEN AND CENTRAL KAROO	25	5	873	174 624	187 695	198 171	209 520	
OVAL NORTH SEC.	0106493503	SECONDARY	METRO SOUTH	38	6	1 137	684 990	708 351	748 146	791 352	
OVERBERG HS.	0114310270	SECONDARY	OVERBERG	15	10	493	116 733	114 869	114 869	118 320	
OVERBERG LS.	0114309310	PRIMARY	OVERBERG	14	4	467	92 004	100 405	106 009	112 080	

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OVERHEX NGK PRIM.	0130338249	PRIMARY	CAPE WINELANDS	10	3	300	319 176	372 900	393 900	416 700
P.C. PETERSEN PRIM.	0109470244	PRIMARY	CAPE WINELANDS	13	4	447	528 528	555 621	586 911	620 883
P.J. BADENHORST PRIM.	0124350540	PRIMARY	EDEN AND CENTRAL KAROO	24	5	900	1 014 728	1 118 700	1 181 700	1 250 100
P.J.B. CONA PRIM.	0130041110	PRIMARY	CAPE WINELANDS	26	5	943	1 039 896	1 172 149	1 238 159	1 309 827
P.W. BOTHA KOLLEGE	0118103202	SECONDARY	EDEN AND CENTRAL KAROO	28	11	989	355 789	366 919	366 919	366 919
P.W. DE BRUIN PRIM.	0136470465	PRIMARY	WEST COAST	20	4	684	769 912	850 212	898 092	950 076
PAARDEKLOOF NGK PRIM.	0126336777	PRIMARY	CAPE WINELANDS	6	-	161	194 480	200 123	211 393	223 629
PAARDEKOP NGK PRIM.	0136476943	PRIMARY	WEST COAST	7	-	191	205 920	237 413	250 783	265 299
PAARL BOYS' PRIM.	0108309311	PRIMARY	CAPE WINELANDS	12	4	435	86 292	93 525	98 745	104 400
PAARL GIRLS HS.	0108312236	SECONDARY	CAPE WINELANDS	20	12	763	147 492	164 045	173 201	183 120
PAARLZICHT PRIM.	0108470392	PRIMARY	CAPE WINELANDS	27	5	1 054	1 188 616	1 310 122	1 383 902	1 464 006
PACALTSDORP PRIM.	0118350206	PRIMARY	EDEN AND CENTRAL KAROO	38	5	1 390	1 567 280	1 727 770	1 825 070	1 930 710
PACALTSDORP SEK.	0118353345	SECONDARY	EDEN AND CENTRAL KAROO	33	12	1 029	1 009 136	971 376	990 927	1 069 131
PALM PARK PRIM	0107322393	PRIMARY	METRO EAST	28	5	1 079	463 536	585 897	661 427	743 431
PANORAMA LS.	0101309312	PRIMARY	METRO NORTH	35	6	1 328	270 300	285 520	301 456	318 720
PANORAMA PRIM. (RIVERSDAL)	0121350095	PRIMARY	EDEN AND CENTRAL KAROO	31	4	1 125	1 322 464	1 398 375	1 477 125	1 562 625
PANORAMA PRIM. (VREDENBURG)	0134470406	PRIMARY	WEST COAST	33	6	1 197	1 351 064	1 487 871	1 571 661	1 662 633
PAREL VALLEI HS.	0110310273	SECONDARY	METRO EAST	34	4	1 271	249 696	273 265	288 517	305 040
PARK LS. MOSSELBAAI	0120109295	PRIMARY	EDEN AND CENTRAL KAROO	17	4	619	124 848	133 085	140 513	148 560
PARKDENE PRIM. (Bellville)	0101320900	PRIMARY	METRO EAST	33	6	1 161	1 349 920	1 443 123	1 524 393	1 612 629
PARKDENE PRIM. (George)	0118350656	PRIMARY	EDEN AND CENTRAL KAROO	44	5	1 577	1 764 048	1 960 211	2 070 601	2 190 453
PARKDENE SEK.	0118353426	SECONDARY	EDEN AND CENTRAL KAROO	44	6	1 400	1 780 064	1 740 200	1 838 200	1 944 600
PARKFIELDS PRIM.	0105311146	PRIMARY	METRO CENTRAL	20	4	710	813 384	882 530	932 230	986 190
PARKHURST PRIM.	0106490318	PRIMARY	METRO SOUTH	30	5	1 131	352 622	355 134	355 134	439 959
PARKVALE PRIM.	0102480487	PRIMARY	METRO CENTRAL	26	5	951	1 086 800	1 182 093	1 248 663	1 320 939
PARKVIEW PRIM.	0132470414	PRIMARY	METRO NORTH	21	4	752	853 424	934 736	987 376	1 044 528
PARKWOOD PRIM.	0105310522	PRIMARY	METRO SOUTH	15	3	589	614 328	732 127	773 357	818 121
PARLIAMENT STREET PRIMARY SCHOOL	0100000445	PRIMARY	METRO NORTH	25	4	1 032	954 096	1 282 776	1 355 016	1 433 448
PAROW HS.	0101310274	SECONDARY	METRO NORTH	34	5	1 130	355 152	341 260	341 260	341 260
PAROW VOORB.	0101308206	PRIMARY	METRO NORTH	11	3	394	79 152	84 710	89 438	94 560
PAROW-NOORD PRIM.	0101309313	PRIMARY	METRO NORTH	17	4	693	136 476	148 995	157 311	166 320
PAROW-OOS LS.	0101309315	PRIMARY	METRO NORTH	20	3	740	153 816	159 100	167 980	177 600
PAROWVALLEI VOORB.	0101308207	PRIMARY	METRO NORTH	25	4	958	531 590	596 834	630 364	666 768
PAROW-WES PRIM.	0101309314	PRIMARY	METRO NORTH	25	4	912	181 152	196 080	207 024	218 880
PAUL GREYLING PRIM.	0104309316	PRIMARY	METRO SOUTH	5	1	161	37 740	34 615	36 547	38 640
PAUL ROOS GIMNASIUM	0109310275	SECONDARY	CAPE WINELANDS	38	16	1 241	249 288	266 815	281 707	297 840
PAULUS JOUBERT PRIM.	0108470422	PRIMARY	CAPE WINELANDS	27	5	1 027	1 168 024	1 276 561	1 348 451	1 426 503
PAULUS JOUBERT SEK.	0108473391	SECONDARY	CAPE WINELANDS	38	6	1 372	1 635 920	1 705 396	1 801 436	1 905 708
PAUW GEDENK	0112470430	PRIMARY	CAPE WINELANDS	12	4	411	109 560	108 504	128 643	159 879
PEAK VIEW SEK.	0105483524	SECONDARY	METRO CENTRAL	17	4	666	516 894	594 738	641 358	691 974
PELICAN PARK HIGH SCHOOL	0105062454	SECONDARY	METRO SOUTH	25	4	914	326 865	351 890	351 890	351 890
PELICAN PARK PRIMARY	0105062434	PRIMARY	METRO SOUTH	18	4	766	140 526	170 052	173 882	183 840
PELLA MOR PRIM.	0132476994	PRIMARY	METRO NORTH	11	3	343	415 272	426 349	450 359	476 427
PERCY MDALA HS.	0119041315	SECONDARY	EDEN AND CENTRAL KAROO	22	4	831	917 488	1 032 933	1 091 103	1 154 259
PERIVALE PRIM.	0105310689	PRIMARY	METRO SOUTH	14	4	544	600 600	676 192	714 272	755 616
PERSEVERANCE SEK.	0101323772	SECONDARY	METRO NORTH	25	5	861	627 936	725 823	786 093	851 529
PETRA GEDENK PRIM.	0130338176	PRIMARY	CAPE WINELANDS	8	3	242	276 848	300 806	317 746	336 138
PETUNIA PRIM.	0107321702	PRIMARY	METRO EAST	19	4	719	517 080	620 497	670 827	725 471
PHAKAMA SEC.	0106313939	SECONDARY	METRO SOUTH	35	5	1 153	1 267 552	1 433 179	1 513 889	1 601 517
PHAKAMISANI PRIM.	0119041309	PRIMARY	EDEN AND CENTRAL KAROO	27	6	1 172	1 026 168	1 456 796	1 538 836	1 627 908
PHANDULWAZI HS.	0106008035	SECONDARY	METRO SOUTH	36	6	1 276	1 439 152	1 586 068	1 675 388	1 772 364
PHILADELPHIA PRIM.	0132309317	PRIMARY	METRO NORTH	6	3	203	41 208	43 645	46 081	48 720
PHILLIPI SEC	0106008278	SECONDARY	METRO SOUTH	19	4	651	759 616	809 193	854 763	904 239
PHOENIX SEK.	0105483494	SECONDARY	METRO CENTRAL	27	5	937	1 075 360	1 164 691	1 230 281	1 301 493
PIET HUGO GEDENK NGK PRIM.	0126337005	PRIMARY	CAPE WINELANDS	4	-	100	124 696	124 300	131 300	138 900
PIETER LANGEVELDT PRIM.	0109321478	PRIMARY	CAPE WINELANDS	17	4	602	461 280	507 486	549 626	595 378
PIETERSFONTEIN NGK PRIM.	0127337552	PRIMARY	CAPE WINELANDS	2	-	31	30 000	38 533	40 703	43 059
PIKETBERG HS.	0133312238	SECONDARY	WEST COAST	17	14	634	125 256	136 310	143 918	152 160

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PINEDENE PRIM.	0101320579	PRIMARY	METRO NORTH	27	5	994	1 121 120	1 235 542	1 305 122	1 380 666	
PINEHURST PRIM.	0102309319	PRIMARY	METRO CENTRAL	12	4	420	85 680	90 300	95 340	100 800	
PINELANDS HS.	0102310278	SECONDARY	METRO CENTRAL	27	4	951	191 760	204 465	215 877	228 240	
PINELANDS NORTH PRIM.	0102309321	PRIMARY	METRO CENTRAL	13	4	447	92 004	96 105	101 469	107 280	
PINEVIEW PRIM.	0114330256	PRIMARY	OVERBERG	33	5	1 208	1 400 256	1 501 544	1 586 104	1 677 912	
PLANTATION PRIM.	0105311103	PRIMARY	METRO SOUTH	19	3	737	191 136	219 626	271 216	327 228	
PLETTENBERG BAY PRIM.	0119109301	PRIMARY	EDEN AND CENTRAL KAROO	16	4	569	127 600	132 008	132 008	136 560	
PLETTENBERGBAAI SEK.	0119353469	SECONDARY	EDEN AND CENTRAL KAROO	34	6	1 201	1 357 928	1 492 843	1 576 913	1 668 189	
PLUMSTEAD HS.	0105310279	SECONDARY	METRO SOUTH	26	5	901	185 606	193 715	204 527	216 240	
PLUMSTEAD PREP.	0105308208	PRIMARY	METRO SOUTH	13	4	496	101 388	106 640	112 592	119 040	
PNIEL PRIM.	0108470449	PRIMARY	CAPE WINELANDS	18	4	647	701 272	804 221	849 511	898 683	
PORTAVUE PRIM.	0105480967	PRIMARY	METRO CENTRAL	29	5	1 080	394 182	387 720	387 720	420 120	
PORTERVILLE HS.	0133312241	SECONDARY	WEST COAST	14	10	506	100 738	108 790	114 862	121 440	
PORTERVILLE PS.	0133470619	PRIMARY	WEST COAST	28	5	1 038	787 896	875 034	947 694	1 026 582	
PORTIA PRIM.	0105480630	PRIMARY	METRO CENTRAL	18	4	668	168 091	173 012	173 012	173 012	
PORTLAND PRIM.	0106490326	PRIMARY	METRO SOUTH	19	4	747	452 144	460 152	460 152	514 683	
PORTLAND SEC.	0106493376	SECONDARY	METRO SOUTH	39	5	1 379	471 240	468 860	468 860	468 860	
PRESIDENT HS.	0102310280	SECONDARY	METRO NORTH	18	4	609	113 220	130 935	138 243	146 160	
PRESTWICH STREET PRIM.	0103310085	PRIMARY	METRO CENTRAL	19	4	710	323 870	350 030	399 730	453 690	
PRIMROSE PARK PRIM.	0105480649	PRIMARY	METRO CENTRAL	14	4	490	553 696	609 070	643 370	680 610	
PRINCE GEORGE PRIM.	0105311596	PRIMARY	METRO SOUTH	23	4	887	641 346	747 741	809 831	877 243	
PRINCETON SEC.	0106493481	SECONDARY	METRO SOUTH	33	4	1 087	343 805	357 623	357 623	357 623	
PRINS ALBERT PRIM.	0142360236	PRIMARY	EDEN AND CENTRAL KAROO	27	5	1 001	1 162 304	1 244 243	1 314 313	1 390 389	
PROSPECT NGK PRIM.	0128337501	PRIMARY	CAPE WINELANDS	6	-	162	193 336	201 366	212 706	225 018	
PROTEA HEIGHTS ACADEMY	0100000355	SECONDARY	METRO EAST	13	3	469	66 912	100 835	106 463	112 560	
PROTEA LAER.	0124350087	PRIMARY	EDEN AND CENTRAL KAROO	6	3	-	382 096	CLOSED	-	-	
PROTEA PARK PRIM.	0132470457	PRIMARY	METRO NORTH	22	4	798	894 608	991 914	1 047 774	1 108 422	
PROTEA PRIM.	0113330248	PRIMARY	OVERBERG	13	4	483	534 248	600 369	634 179	670 887	
PROTEA PRIM. (BONTEH.)	0102480657	PRIMARY	METRO CENTRAL	6	3	215	243 672	267 245	282 295	298 635	
PROTEM NGK PRIM.	0113336092	PRIMARY	OVERBERG	3	-	73	90 376	90 739	95 849	101 397	
PROTEUS SEK.	0132473332	SECONDARY	METRO NORTH	37	4	1 204	1 389 960	1 496 572	1 580 852	1 672 356	
PUNT HS.	0120110264	SECONDARY	EDEN AND CENTRAL KAROO	33	10	1 092	232 152	234 780	247 884	262 080	
QHAYIYA SEC. SCHOOL	0115333646	SECONDARY	OVERBERG	35	5	1 250	1 379 664	1 553 750	1 641 250	1 736 250	
QINGQA-MNTWANA PRIM.	0106041313	PRIMARY	METRO NORTH	35	6	1 297	1 490 632	1 612 171	1 702 961	1 801 533	
QUEEN'S PARK HS.	0103310281	SECONDARY	METRO CENTRAL	13	4	447	128 986	127 842	127 842	127 842	
R.R. FRANKS PRIM.	0107320803	PRIMARY	METRO EAST	25	5	891	982 696	1 107 513	1 169 883	1 237 599	
RABIE PRIM.	0130330817	PRIMARY	CAPE WINELANDS	11	3	329	371 800	408 947	431 977	456 981	
RAHMANIYEH PRIM.	0103316016	PRIMARY	METRO CENTRAL	14	4	495	226 476	230 670	230 670	230 670	
RAINBOW PRIM.	0107328642	PRIMARY	METRO NORTH	28	5	1 011	1 192 048	1 256 673	1 327 443	1 404 279	
RAITHBY PRIM.	0110321842	PRIMARY	CAPE WINELANDS	5	2	166	204 776	206 338	217 958	230 574	
RANGE PRIM.	0102480665	PRIMARY	METRO NORTH	7	3	229	266 552	284 647	300 677	318 081	
RANGE SEK.	0102483532	SECONDARY	METRO NORTH	11	3	277	240 660	239 051	258 441	279 493	
RAVENSMEAD SEK.	0101323624	SECONDARY	METRO NORTH	35	4	1 123	612 420	699 629	738 934	781 608	
RAWSONVILLE PRIM.	0130330647	PRIMARY	CAPE WINELANDS	19	4	700	824 824	870 100	919 100	972 300	
RED RIVER PRIM.	0105480673	PRIMARY	METRO CENTRAL	21	4	751	860 288	933 493	986 063	1 043 139	
REDELINGHUYS LS.	0133309324	PRIMARY	WEST COAST	3	5	42	30 750	33 000	35 000	37 000	
REDELINGHUYS PRIM.	0133470759	PRIMARY	WEST COAST	6	-	176	191 048	218 768	231 088	244 464	
REDLANDS PRIM.	0119350443	PRIMARY	EDEN AND CENTRAL KAROO	2	-	52	76 648	64 636	68 276	72 228	
REGINA COELI RC PRIM.	0105486043	PRIMARY	METRO CENTRAL	8	3	297	76 896	87 021	107 811	130 383	
RESTVALE MET PRIM.	0139366080	PRIMARY	EDEN AND CENTRAL KAROO	8	6	260	282 568	323 180	341 380	361 140	
RETREAT NGK PRIM.	0128337560	PRIMARY	CAPE WINELANDS	1	-	-	30 000	33 000	35 000	37 000	
REYGERSDAL PRIM.	0132470473	PRIMARY	METRO NORTH	25	5	986	1 078 792	1 225 598	1 294 618	1 369 554	
RHEENENDAL PRIM.	0119350257	PRIMARY	EDEN AND CENTRAL KAROO	19	4	634	713 856	788 062	832 442	880 626	
RHENISH GIRLS' HS.	0109310282	SECONDARY	CAPE WINELANDS	22	14	730	157 464	157 680	165 710	175 200	
RHENISH PRIMARY	0109309326	PRIMARY	CAPE WINELANDS	16	4	555	116 280	119 325	125 985	133 200	
RHODES HS.	0105310284	SECONDARY	METRO CENTRAL	29	5	1 001	291 124	292 292	292 292	292 292	
RIDGEVIEW PRIM.	0120350362	PRIMARY	EDEN AND CENTRAL KAROO	28	5	930	1 086 800	1 155 990	1 221 090	1 291 770	
RIDGEVILLE PRIM.	0106490334	PRIMARY	METRO SOUTH	19	4	854	210 936	225 456	267 302	332 206	
RIEBEECK-KASTEEL LS.	0132309327	PRIMARY	WEST COAST	6	8	195	41 004	41 925	44 265	46 800	
RIEBEECKSTRAAT PRIM.	0101322067	PRIMARY	METRO NORTH	30	5	1 127	1 252 680	1 400 861	1 479 751	1 565 403	

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RIEBEECK-WES PRIM.	0132470481	PRIMARY	WEST COAST	18	4	669	737 880	831 567	878 397	929 241
RIETENBOSCH PRIM.	0109322199	PRIMARY	CAPE WINELANDS	21	4	826	471 856	531 118	588 938	651 714
RIETFONTEIN NGK PRIM.	0122356077	PRIMARY	EDEN AND CENTRAL KAROO	2	-	21	30 000	CLOSED	-	-
RIETFONTEIN NGK PRIM.(WORC)	0126338877	PRIMARY	CAPE WINELANDS	3	-	71	84 656	88 253	93 223	98 619
RIETPOORT RK PRIM.	0137346934	PRIMARY	WEST COAST	5	2	124	161 304	154 132	162 812	172 236
RIETVLEI NR 1 EK PRIM.(MONTAGU)	0127337471	PRIMARY	CAPE WINELANDS	2	-	45	51 480	55 935	59 085	62 505
RIETVLEI NR 2 NGK PRIM.	0127338850	PRIMARY	CAPE WINELANDS	2	-	26	30 000	33 000	35 000	37 000
RIO GRANDE PRIM.	0105480681	PRIMARY	METRO CENTRAL	14	3	547	585 728	679 921	718 211	759 783
RIVERLANDS PRIM.	0132470724	PRIMARY	WEST COAST	7	3	259	287 144	321 937	340 067	359 751
RIVERSIDE SSKV PRIM.	0128338680	PRIMARY	CAPE WINELANDS	2	-	33	37 752	41 019	43 329	45 837
RIVERTON PRIM.	0102480703	PRIMARY	METRO NORTH	10	3	332	376 376	412 676	435 916	461 148
RIVERVIEW PRIM.	0130338141	PRIMARY	CAPE WINELANDS	19	4	630	725 296	783 090	827 190	875 070
RIVERSONDEREND HS.	0114312243	SECONDARY	OVERBERG	12	8	425	488 488	528 275	558 025	590 325
RIVERSONDEREND PRIM.	0114330671	PRIMARY	OVERBERG	16	5	530	642 928	658 790	695 890	736 170
ROBERTSON HS.	0128310285	SECONDARY	CAPE WINELANDS	13	11	503	104 850	117 199	117 199	120 720
ROBERTSON LS.	0128309329	PRIMARY	CAPE WINELANDS	10	3	376	73 848	80 840	85 352	90 240
ROBERTSON VOORB.	0128308209	PRIMARY	CAPE WINELANDS	7	3	252	49 776	54 180	57 204	60 480
ROBINVALE HS	0132473464	SECONDARY	METRO NORTH	33	5	1 198	809 760	988 350	1 072 210	1 163 258
ROCKLANDS PRIM	0106490342	PRIMARY	METRO SOUTH	25	5	988	652 014	734 084	803 244	878 332
ROCKLANDS SEC.	0106493384	SECONDARY	METRO SOUTH	42	6	1 390	467 325	465 650	465 650	465 650
RODEWAL UCC PRIM.	0124358258	PRIMARY	EDEN AND CENTRAL KAROO	4	-	84	100 672	104 412	110 292	116 676
RONDEBOSCH BOYS' HS.	0105310288	SECONDARY	METRO CENTRAL	22	12	839	166 260	180 385	190 453	201 360
RONDEBOSCH BOYS' PREP.	0105309330	PRIMARY	METRO CENTRAL	18	5	732	147 084	157 380	166 164	175 680
RONDEBOSCH EAST PRIM.	0105309331	PRIMARY	METRO CENTRAL	20	4	708	143 616	152 220	160 716	169 920
RONDEHEUWEL PRIM.	0112470503	PRIMARY	CAPE WINELANDS	6	3	204	231 088	253 572	267 852	283 356
RONWE PRIM.	0108477087	PRIMARY	CAPE WINELANDS	5	-	171	173 888	212 553	224 523	237 519
RODEWAL PRIM.	0130330108	PRIMARY	CAPE WINELANDS	23	5	821	942 656	1 020 503	1 077 973	1 140 369
ROOZENDANT SEK.	0129333433	SECONDARY	CAPE WINELANDS	23	3	778	901 472	967 054	1 021 514	1 080 642
ROOIBERG SSKV PRIM.	0124356204	PRIMARY	EDEN AND CENTRAL KAROO	4	-	58	59 488	72 094	76 154	80 562
ROOIHEUWEL VGK PRIM.	0124357197	PRIMARY	EDEN AND CENTRAL KAROO	3	1	85	85 800	105 655	111 605	118 065
ROOIRIVIER VGK PRIM.	0125357820	PRIMARY	EDEN AND CENTRAL KAROO	2	-	48	49 192	59 664	63 024	66 672
ROSEBANK JUNIOR	0105309332	PRIMARY	METRO CENTRAL	8	3	249	51 408	53 535	56 523	59 760
ROSEMOOR PRIM.	0118350400	PRIMARY	EDEN AND CENTRAL KAROO	27	5	865	987 272	1 075 195	1 135 745	1 201 485
ROSENDAAL SEK.	0107323101	SECONDARY	METRO NORTH	32	5	933	1 145 144	1 159 719	1 225 029	1 295 937
ROSENDAL LAER.	0107322261	PRIMARY	METRO NORTH	35	6	1 424	1 457 456	1 770 032	1 869 712	1 977 936
ROSENDAL PRIM.	0126330310	PRIMARY	CAPE WINELANDS	2	-	26	30 000	CLOSED	-	-
ROSEWOOD PRIM.	0102480711	PRIMARY	METRO CENTRAL	14	4	511	583 440	635 173	670 943	709 779
ROSMEAD CENTRAL PRIM.	0105310115	PRIMARY	METRO CENTRAL	17	3	612	162 526	162 792	162 792	162 792
ROUXVILLE PRIM	0100000127	PRIMARY	METRO EAST	21	3	752	399 430	468 496	494 816	523 392
RUIGTEVLEI PRIM.	0119350311	PRIMARY	EDEN AND CENTRAL KAROO	2	-	59	56 056	73 337	77 467	81 951
RUITERBOS LS.	0120109309	PRIMARY	EDEN AND CENTRAL KAROO	2	-	76	90 376	94 468	99 788	105 564
RUSTENBURG GIRLS' HS.	0105310291	SECONDARY	METRO CENTRAL	24	8	851	171 156	182 965	193 177	204 240
RUSTENBURG GIRLS'	0105309333	PRIMARY	METRO CENTRAL	13	4	548	111 180	117 820	124 396	131 520
RUSTHOF PRIM.	0111320439	PRIMARY	METRO EAST	34	5	1 139	1 375 088	1 415 777	1 495 507	1 582 071
RUSTHOF SEK.	0111323896	SECONDARY	METRO EAST	31	5	1 053	604 160	656 019	692 874	732 888
RUSTSTASIE PRIM.	0132477133	PRIMARY	WEST COAST	3	-	80	93 808	99 440	105 040	111 120
RUYTERWACHT VOORB.	0101308210	PRIMARY	METRO NORTH	16	4	559	310 930	348 257	367 822	389 064
RYLANDS HS.	0105062458	SECONDARY	METRO CENTRAL	31	5	1 103	306 600	308 840	308 840	308 840
RYLANDS PRIM.	0105062424	PRIMARY	METRO CENTRAL	18	4	665	125 664	142 975	150 955	159 600
S.A. COLLEGE HS.	0105310293	SECONDARY	METRO CENTRAL	23	11	819	163 812	176 085	185 913	196 560
S.A. COLLEGE JUNIOR.	0105309334	PRIMARY	METRO CENTRAL	18	4	708	143 004	152 220	160 716	169 920
SAAMBOU PRIM.	0105480738	PRIMARY	METRO CENTRAL	10	3	300	376 376	372 900	393 900	416 700
SACRED HEART RK PRIM.	0124357154	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 116	1 229 800	1 387 188	1 465 308	1 550 124
SAFFIER PRIM.	0101309336	PRIMARY	METRO NORTH	22	5	763	427 750	475 349	502 054	531 048
SAKUMLANDELA PRIM.	0106041209	PRIMARY	METRO EAST	24	5	896	1 052 480	1 113 728	1 176 448	1 244 544
SALDANHA LS.	0134309337	PRIMARY	WEST COAST	19	3	871	166 872	187 265	197 717	209 040
SALT RIVER SEC	0103313459	SECONDARY	METRO CENTRAL	19	4	610	206 580	190 930	190 930	190 930
SAMORA MACHEL PRIM.	0106312703	PRIMARY	METRO SOUTH	31	5	1 274	1 425 424	1 583 582	1 672 762	1 769 586

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SANDBERG NGK PRIM.	0136477141	PRIMARY	WEST COAST	2	-	52	56 056	64 636	68 276	72 228	
SANDHILLS NGK PRIM.	0130338036	PRIMARY	CAPE WINELANDS	10	2	364	425 568	452 452	477 932	505 596	
SANS SOUCI GIRLS' HS.	0105310296	SECONDARY	METRO CENTRAL	10	4	416	79 968	89 440	94 432	99 840	
SAO BRAS SEK.	0120353353	SECONDARY	EDEN AND CENTRAL KAROO	34	13	1 165	775 376	982 095	1 063 645	1 152 185	
SAREPTA PRIM.	0107320331	PRIMARY	METRO EAST	28	5	1 051	728 712	833 443	907 013	986 889	
SAREPTA SEK.	0107323748	SECONDARY	METRO EAST	36	6	1 145	356 004	365 255	365 255	365 255	
SARON PRIM.	0129330531	PRIMARY	CAPE WINELANDS	32	5	1 205	1 356 784	1 497 815	1 582 165	1 673 745	
SATURNUS PRIM.	0124350575	PRIMARY	EDEN AND CENTRAL KAROO	39	6	1 383	1 606 176	1 719 069	1 815 879	1 920 987	
SAXONSEA PRIM.	0132470511	PRIMARY	METRO NORTH	40	5	1 363	1 573 000	1 694 209	1 789 619	1 893 207	
SAXONSEA SEK.	0132473324	SECONDARY	METRO NORTH	37	6	1 292	842 996	959 956	1 050 396	1 148 588	
SCHEEPERSKRAAL SSKV PRIM.	0124358673	PRIMARY	EDEN AND CENTRAL KAROO	2	-	30	37 752	37 290	39 390	41 670	
SCHERPENHEUWEL PRIM.	0130338567	PRIMARY	CAPE WINELANDS	4	-	83	101 816	103 169	108 979	115 287	
SCHOONSPRUIT SEK.	0132473405	SECONDARY	WEST COAST	50	12	1 471	884 410	916 433	967 918	1 023 816	
SCHOTSCHEKLOOF MOS PRIM.	0103316636	PRIMARY	METRO CENTRAL	12	3	446	98 600	103 472	103 472	107 040	
SCOTTSDENE SEK.	0101323039	SECONDARY	METRO EAST	33	6	1 118	537 030	513 162	513 162	513 162	
SCOTTSVILLE PRIM.	0107320846	PRIMARY	METRO EAST	19	3	851	297 470	376 993	436 563	501 239	
SCOTTSVILLE SEK.	0101323632	SECONDARY	METRO EAST	24	5	822	320 528	302 496	302 496	302 496	
SEA POINT HS.	0103310297	SECONDARY	METRO CENTRAL	13	4	461	147 400	154 435	154 435	154 435	
SEA POINT PRIM.	0103309338	PRIMARY	METRO CENTRAL	11	3	379	81 192	81 485	86 033	90 960	
SEAMOUNT PRIMARY	0103309339	PRIMARY	METRO NORTH	10	3	358	72 216	76 970	81 266	85 920	
SEARIDGE PARK PRIM.	0106490598	PRIMARY	METRO SOUTH	25	5	973	1 102 816	1 209 439	1 277 549	1 351 497	
SEAVIEW PRIM.	0106490350	PRIMARY	METRO SOUTH	25	5	988	1 081 080	1 228 084	1 297 244	1 372 332	
SEDERBERG PRIM.	0136470538	PRIMARY	WEST COAST	33	4	1 201	1 355 640	1 492 843	1 576 913	1 668 189	
SEDFIELD LS.	0119109313	PRIMARY	EDEN AND CENTRAL KAROO	7	3	251	81 213	80 571	80 571	80 571	
SEDFIELD PRIM.	0119350524	PRIMARY	EDEN AND CENTRAL KAROO	15	4	595	637 208	739 585	781 235	826 455	
SEEKOGAT VGK PRIM.	0142366781	PRIMARY	EDEN AND CENTRAL KAROO	1	0	32	30 000	39 776	42 016	44 448	
SENTINEL PRIM.	0105313033	PRIMARY	METRO CENTRAL	28	5	1 007	1 127 984	1 251 701	1 322 191	1 398 723	
SENTRAAL HS.	0139210225	SECONDARY	EDEN AND CENTRAL KAROO	10	8	298	76 812	66 156	67 646	71 520	
SIBALWE PRIM.	0130041111	PRIMARY	CAPE WINELANDS	7	-	225	245 960	279 675	295 425	312 525	
SIBELIUS HS.	0105313106	SECONDARY	METRO SOUTH	24	5	851	305 990	314 870	314 870	314 870	
SID G. RULE PRIM.	0105310484	PRIMARY	METRO SOUTH	21	4	769	208 304	213 013	213 013	213 013	
SIGCAWU PUBLIC PRIM.	0102041344	PRIMARY	METRO NORTH	32	5	1 100	1 256 112	1 367 300	1 444 300	1 527 900	
SIKELELA IMIZAMO PRIM.	0106042306	PRIMARY	METRO NORTH	26	5	1 157	1 204 632	1 438 151	1 519 141	1 607 073	
SILIKAMVA HIGH SCHOOL	0100000129	SECONDARY	METRO CENTRAL	13	1	632	634 920	785 576	829 816	877 848	
SILUKHANYO PRIM.	0111400750	PRIMARY	METRO EAST	36	5	1 328	1 484 912	1 650 704	1 743 664	1 844 592	
SILVERLEA PRIM.	0105480754	PRIMARY	METRO CENTRAL	20	4	711	224 196	223 254	223 254	223 254	
SILVERLEAF PRIMARY SCHOOL	0100000545	PRIMARY	METRO NORTH	25	4	1 124	NEW	1 397 132	1 475 812	1 561 236	
SILVERSANDS PRIM.	0107322318	PRIMARY	METRO NORTH	31	5	1 160	676 730	722 680	763 280	807 360	
SILVERSANDS SEC.	0105008252	SECONDARY	METRO NORTH	28	5	955	493 830	594 965	628 390	664 680	
SILVERSTREAM PRIM.	0105480762	PRIMARY	METRO CENTRAL	25	5	909	1 006 720	1 129 887	1 193 517	1 262 601	
SILVERSTREAM SEK.	0105483559	SECONDARY	METRO CENTRAL	15	5	329	546 832	408 947	431 977	456 981	
SIMANYENE SEC.	0111322504	SECONDARY	METRO EAST	40	6	1 404	1 610 752	1 745 172	1 843 452	1 950 156	
SIMON VAN DER STEL PRIM.	0105309340	PRIMARY	METRO SOUTH	5	-	158	36 516	33 970	35 866	37 920	
SIMONDIUM PRIM.	0108477214	PRIMARY	CAPE WINELANDS	16	4	560	637 208	696 080	735 280	777 840	
SIMON'S TOWN SCHOOL	0104312245	SECONDARY	METRO SOUTH	21	4	828	151 164	178 020	187 956	198 720	
SIMONSBERG PRIM.	0101309341	PRIMARY	METRO NORTH	39	6	1 356	273 972	291 540	307 812	325 440	
SIMUNYE SEK.	0107007096	SECONDARY	METRO NORTH	33	5	1 096	1 237 808	1 362 328	1 439 048	1 522 344	
SINENJONGO HS	0103353491	SECONDARY	METRO NORTH	30	5	1 028	1 089 088	1 277 804	1 349 764	1 427 892	
SINETHEMBA SEC.	0106041230	SECONDARY	METRO SOUTH	43	6	1 334	1 520 376	1 658 162	1 751 542	1 852 926	
SIPHAMANDLA SEC.	0106323993	SECONDARY	METRO EAST	34	5	1 171	1 336 192	1 455 553	1 537 523	1 626 519	
SIR LOWRY'S PASS PRIM.	0110322075	PRIMARY	METRO EAST	31	5	1 167	1 232 088	1 450 581	1 532 271	1 620 963	
SITHEMBELE MATISO SEC.	0106042101	SECONDARY	METRO SOUTH	33	5	1 119	1 289 288	1 390 917	1 469 247	1 554 291	
SIVILE PRIM.	0106041225	PRIMARY	METRO EAST	21	4	714	845 416	887 502	937 482	991 746	
SIVUYISENI PUBL. PRIM.	0106041333	PRIMARY	METRO EAST	28	5	1 119	1 165 736	1 390 917	1 469 247	1 554 291	
SIYABULELA PRIM.	0102042310	PRIMARY	METRO CENTRAL	23	5	745	869 440	926 035	978 185	1 034 805	
SIYAFUNKA PRIM.	0130041334	PRIMARY	CAPE WINELANDS	29	5	996	1 154 296	1 238 028	1 307 748	1 383 444	
SIYAZAKHA PRIM.	0106041325	PRIMARY	METRO SOUTH	33	5	1 292	1 367 080	1 605 956	1 696 396	1 794 588	

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SIYAZINGISA PRIM.	0106042214	PRIMARY	METRO CENTRAL	27	5	984	1 117 688	1 223 112	1 291 992	1 366 776	
SIZIMISELE SEC.	0106323144	SECONDARY	METRO EAST	28	5	932	972 400	1 158 476	1 223 716	1 294 548	
SKILPADVLEI NGK PRIM.	0135477230	PRIMARY	WEST COAST	2	-	36	51 480	44 748	47 268	50 004	
SKURWEBERG SEK.	0126333425	SECONDARY	CAPE WINELANDS	28	13	939	989 560	1 167 177	1 232 907	1 304 271	
SLANGHOEK NGK PRIM.	0130337927	PRIMARY	CAPE WINELANDS	7	3	223	283 712	277 189	292 799	309 747	
SLANGRIVIER PRIM.	0116330906	PRIMARY	EDEN AND CENTRAL KAROO	18	4	626	732 160	778 118	821 938	869 514	
SLOT VAN DIE PAARL PRIM.	0108309612	PRIMARY	CAPE WINELANDS	3	-	108	30 750	33 000	35 000	37 000	
SOBAMBISANA PRIM.	0106041210	PRIMARY	METRO EAST	30	5	1 157	1 268 696	1 438 151	1 519 141	1 607 073	
SOETENDAL NGK PRIM.	0112477249	PRIMARY	CAPE WINELANDS	9	3	284	350 064	353 012	372 892	394 476	
SOEKHANYO PRIM.	0106042215	PRIMARY	METRO CENTRAL	17	3	654	689 832	812 922	858 702	908 406	
SOLOMON QATYANA PRIM.	0111008382	PRIMARY	METRO EAST	35	5	1 284	1 355 640	1 596 012	1 685 892	1 783 476	
SOMERSET-WES LS.	0110309342	PRIMARY	METRO EAST	21	4	776	156 468	166 840	176 152	186 240	
SOMERSET-WES MET PRIM.	0110327301	PRIMARY	METRO EAST	23	5	866	202 724	204 376	204 376	207 840	
SONDEREND PRIM.	0105480770	PRIMARY	METRO CENTRAL	22	4	820	926 640	1 019 260	1 076 660	1 138 980	
SONEIKE HIGH SCHOOL	0100000272	SECONDARY	METRO EAST	17	2	460	311 460	329 360	329 360	329 360	
SONOP PRIM.	0108470732	PRIMARY	CAPE WINELANDS	8	3	263	299 728	326 909	345 319	365 307	
SONWABO PRIM.	0106042113	PRIMARY	METRO SOUTH	25	5	903	1 005 576	1 122 429	1 185 639	1 254 267	
SOPHAKAMA PRIM.	0103007218	PRIMARY	METRO NORTH	38	6	1 372	1 642 784	1 705 396	1 801 436	1 905 708	
SOPHUMELELA SEC.	0106007098	SECONDARY	METRO SOUTH	38	5	1 332	1 483 768	1 655 676	1 748 916	1 850 148	
SOSEBENZA PRIM.	0106041222	PRIMARY	METRO EAST	24	5	810	955 240	1 006 830	1 063 530	1 125 090	
SOUTH PENINSULA HS.	0105313351	SECONDARY	METRO SOUTH	35	5	1 021	321 930	321 615	321 615	321 615	
SOUTHFIELD PRIM.	0105309343	PRIMARY	METRO SOUTH	9	2	401	75 072	86 215	91 027	96 240	
SOYSILE PRIM.	0106041211	PRIMARY	METRO EAST	29	5	1 122	1 219 504	1 394 646	1 473 186	1 558 458	
SPES BONA HS.	0105483540	SECONDARY	METRO CENTRAL	23	4	780	278 598	276 120	276 120	303 420	
SPINE ROAD SEC.	0106493422	SECONDARY	METRO SOUTH	42	6	1 328	450 160	451 520	451 520	451 520	
SPINE VIEW PRIM.	0106490377	PRIMARY	METRO SOUTH	21	4	794	540 360	621 702	677 282	737 626	
SPRINGDALE PRIM.	0106490385	PRIMARY	METRO SOUTH	26	5	972	1 087 944	1 208 196	1 276 236	1 350 108	
SPRUITDRIFT PRIM.	0138347310	PRIMARY	WEST COAST	7	-	154	205 920	191 422	202 202	213 906	
SPURWING PRIM.	0107322288	PRIMARY	METRO EAST	34	6	1 178	886 848	876 432	957 714	1 047 242	
SQUARE HILL PRIM.	0105310824	PRIMARY	METRO SOUTH	25	5	960	253 092	251 520	251 520	251 520	
ST. AGNES'S PRIM.	0103304603	PRIMARY	METRO CENTRAL	11	3	423	335 068	388 314	417 924	450 072	
ST. ALBANS PRIM.	0112470643	PRIMARY	CAPE WINELANDS	32	6	1 248	1 417 416	1 551 264	1 638 624	1 733 472	
ST. ANDREW'S PRIM.	0134477303	PRIMARY	WEST COAST	25	5	940	1 085 656	1 168 420	1 234 220	1 305 660	
ST. ANDREW'S SEK.	0102483591	SECONDARY	METRO NORTH	37	5	930	602 980	613 800	678 900	749 580	
ST. ANNE'S PRIM.	0105304604	PRIMARY	METRO SOUTH	6	3	246	49 164	52 890	55 842	59 040	
ST. ANTHONY'S RC PRIM.	0105316172	PRIMARY	METRO SOUTH	13	4	491	101 702	105 565	111 457	117 840	
ST. AUGUSTINE'S PRIM.	0134477311	PRIMARY	WEST COAST	5	-	182	210 496	226 226	238 966	252 798	
ST. AUGUSTINE'S RC PRIM.	0105316288	PRIMARY	METRO SOUTH	22	4	766	164 808	165 456	173 882	183 840	
ST. AUGUSTINE'S RC PRIM. PAROW	0101326003	PRIMARY	METRO NORTH	28	5	991	470 194	461 806	508 383	583 699	
ST. BLAIZE RK PRIM	0120358312	PRIMARY	EDEN AND CENTRAL KAROO	15	4	572	620 048	710 996	751 036	794 508	
ST. BONIFACE (RK) PRIM.	0137346942	PRIMARY	WEST COAST	6	-	155	183 040	192 665	203 515	215 295	
ST. CLEMENTS RC PRIM.	0105316687	PRIMARY	METRO SOUTH	8	3	259	165 508	192 437	210 567	230 251	
ST. HELENABAAI INTER.	0134470554	PRIMARY	WEST COAST	25	5	972	1 078 792	1 208 196	1 276 236	1 350 108	
ST. IDAS RK PRIM.	0109327999	PRIMARY	CAPE WINELANDS	8	3	242	274 560	300 806	317 746	336 138	
ST. JAMES RC PRIM.	0104316466	PRIMARY	METRO SOUTH	8	3	268	69 426	69 948	69 948	69 948	
ST. JOHN'S EK PRIM.	0117337765	PRIMARY	OVERBERG	1	-	51	74 360	63 393	66 963	70 839	
ST. JOHN'S RC PRIM.	0103328316	PRIMARY	METRO CENTRAL	15	4	513	103 836	110 295	116 451	123 120	
ST. KONRAD RK PRIM.	0124357162	PRIMARY	EDEN AND CENTRAL KAROO	14	5	502	555 984	623 986	659 126	697 278	
ST. LUKE'S (EC) SCHOOL	0120357030	PRIMARY	EDEN AND CENTRAL KAROO	6	3	209	205 920	259 787	274 417	290 301	
ST. MARK'S PRIM. (WORC)	0126330442	PRIMARY	CAPE WINELANDS	26	5	923	1 060 488	1 147 289	1 211 899	1 282 047	
ST. MARY'S (RC) PRIM. (NYANGA)	0106490628	PRIMARY	METRO SOUTH	15	3	513	602 888	637 659	673 569	712 557	
ST. MARY'S PRIM. (GARDENS)	0103304605	PRIMARY	METRO CENTRAL	8	3	272	55 692	58 480	61 744	65 280	
ST. MARY'S RC PRIM. (RETREAT)	0105316520	PRIMARY	METRO SOUTH	17	4	649	374 060	404 327	427 042	451 704	
ST. MARY'S RK PRIM. (GEORGE)	0118356425	PRIMARY	EDEN AND CENTRAL KAROO	26	5	889	994 136	1 105 027	1 167 257	1 234 821	

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ST. MATTHEWS PRIM.	0139366919	PRIMARY	EDEN AND CENTRAL KAROO	18	4	611	716 144	759 473	802 243	848 679	
ST. MICHAEL'S EK PRIM.	0114336254	PRIMARY	OVERBERG	7	-	248	250 536	308 264	325 624	344 472	
ST. MICHAEL'S PRIM.	0132477389	PRIMARY	WEST COAST	18	4	660	706 992	820 380	866 580	916 740	
ST. PAUL'S EK PRIM. (GEORGE)	0118356360	PRIMARY	EDEN AND CENTRAL KAROO	14	4	425	438 152	528 275	558 025	590 325	
ST. PAUL'S LAER	0115336548	PRIMARY	OVERBERG	1	-	26	30 000	33 000	35 000	37 000	
ST. PAUL'S PRIM.	0109327255	PRIMARY	METRO EAST	5	2	180	203 632	223 740	236 340	250 020	
ST. PAUL'S PRIM. (WYNB)	0103311898	PRIMARY	METRO CENTRAL	17	4	544	123 624	116 960	123 488	130 560	
ST. RAPHAEL'S RC PRIM.	0105486086	PRIMARY	METRO CENTRAL	21	4	744	159 100	159 960	168 888	178 560	
ST. THERESA R.C. PRIM.	0105486094	PRIMARY	METRO CENTRAL	15	4	572	338 800	356 356	376 376	398 112	
ST. THOMAS PRIM.	0132470651	PRIMARY	WEST COAST	36	6	1 364	1 537 536	1 695 452	1 790 932	1 894 596	
ST. VINCENT RC PRIM.	0109327352	PRIMARY	CAPE WINELANDS	23	5	747	930 072	928 521	980 811	1 037 583	
STAR OF THE SEA CONVENT PRIM.	0104304606	PRIMARY	METRO SOUTH	8	3	329	66 504	70 735	74 683	78 960	
STARLING PRIM	0105062400	PRIMARY	METRO CENTRAL	10	3	371	209 450	231 133	244 118	258 216	
STAWELKLIP MOR PRIM.	0133477338	PRIMARY	WEST COAST	9	3	292	337 480	362 956	383 396	405 588	
STEENBERG PRIMARY	0105310298	PRIMARY	METRO SOUTH	18	4	689	405 702	477 477	525 707	578 071	
STEENBERG SEC.	0105313521	SECONDARY	METRO SOUTH	36	6	1 094	430 160	415 720	415 720	415 720	
STEENBERG'S COVE PRIM.	0134477346	PRIMARY	WEST COAST	7	3	220	251 680	273 460	288 860	305 580	
STEENVLIET PRIM.	0130330051	PRIMARY	CAPE WINELANDS	17	4	603	696 696	749 529	791 739	837 567	
STEILHOOGTE NGK PRIM.	0138477362	PRIMARY	WEST COAST	5	-	219	199 056	272 217	287 547	304 191	
STELLENBERG HS.	0101310326	SECONDARY	METRO NORTH	40	6	1 422	288 252	305 730	322 794	341 280	
STELLENBOSCH HS.	0109310299	SECONDARY	CAPE WINELANDS	16	13	600	115 260	129 000	136 200	144 000	
STELLENBOSCH LS.	0109309346	PRIMARY	CAPE WINELANDS	19	4	736	145 656	158 240	167 072	176 640	
STELLENZICHT SEK.	0109323306	SECONDARY	CAPE WINELANDS	18	4	620	674 960	770 660	814 060	861 180	
STEPHENWEG PRIM.	0105490415	PRIMARY	METRO SOUTH	15	4	577	383 782	428 711	469 101	512 953	
STETTYN PRIM.	0130336335	PRIMARY	CAPE WINELANDS	3	-	83	107 536	103 169	108 979	115 287	
STEYNVILLE PRIM.	0133470546	PRIMARY	WEST COAST	35	6	1 334	1 230 032	1 259 296	1 351 342	1 452 726	
STEYNVILLE SEK.	0133473413	SECONDARY	WEST COAST	34	12	1 251	750 480	779 373	829 413	924 489	
STOCKWELL NGK PRIM.	0127338826	PRIMARY	CAPE WINELANDS	5	-	139	131 560	172 777	182 507	193 071	
STOLSVLAKE NGK PRIM.	0124357243	PRIMARY	EDEN AND CENTRAL KAROO	1	-	-	34 320	CLOSED	-	-	
STRAND HS.	0111310327	SECONDARY	METRO EAST	32	5	1 194	338 826	355 812	355 812	355 812	
STRAND MOS PRIM.	0111327247	PRIMARY	METRO EAST	25	5	883	516 250	550 109	581 014	614 568	
STRAND SEK.	0111323721	SECONDARY	METRO EAST	29	4	1 008	604 750	627 984	663 264	701 568	
STRANDFONTEIN PRIM.	0106490407	PRIMARY	METRO SOUTH	23	4	857	183 791	204 823	204 823	247 673	
STRANDFONTEIN SEK.	0106493406	SECONDARY	METRO SOUTH	24	5	789	337 847	313 233	313 233	313 233	
STRATFORD PRIM.	0107322210	PRIMARY	METRO EAST	38	4	1 441	760 512	926 563	1 027 433	1 136 949	
STRUISBAAI PRIM.	0113330345	PRIMARY	OVERBERG	7	3	287	337 480	356 741	376 831	398 643	
SULLIVAN PRIM.	0105310638	PRIMARY	METRO SOUTH	16	4	533	363 888	406 679	443 989	484 497	
SUMMIT PRIM.	0105311200	PRIMARY	METRO CENTRAL	22	4	811	884 312	1 008 073	1 064 843	1 126 479	
SUN VALLEY PRIM.	0104309347	PRIMARY	METRO SOUTH	22	4	899	182 784	193 285	204 073	215 760	
SUNDERLAND PRIM.	0103322156	PRIMARY	METRO CENTRAL	13	4	557	302 080	347 011	369 291	411 623	
SUNLANDS PRIM.	0105309348	PRIMARY	METRO CENTRAL	21	3	782	160 344	168 130	177 514	187 680	
SUNNINGDALE PRIM	0100000235	SECONDARY	METRO NORTH	24	3	863	143 616	185 545	195 901	207 120	
SUNNYSIDE PRIM.	0105480789	PRIMARY	METRO CENTRAL	17	4	630	149 776	159 390	159 390	159 390	
SUNRAY PRIM	0107007099	PRIMARY	METRO NORTH	31	3	1 310	1 512 368	1 628 330	1 720 030	1 819 590	
SUNRIDGE PRIM.	0119350591	PRIMARY	EDEN AND CENTRAL KAROO	19	4	705	796 224	876 315	925 665	979 245	
SURREY PRIM.	0105480797	PRIMARY	METRO CENTRAL	22	4	784	467 870	488 432	515 872	545 664	
SUURBRAAK PRIM.	0117330787	PRIMARY	OVERBERG	11	4	360	432 432	447 480	472 680	500 040	
SWARTBERG PRIM.	0114330078	PRIMARY	OVERBERG	33	5	1 081	1 243 528	1 343 683	1 419 353	1 501 509	
SWARTBERG SEK.	0114333336	SECONDARY	OVERBERG	19	4	661	758 472	821 623	867 893	918 129	
SWARTLAND HS.	0132310302	SECONDARY	WEST COAST	23	8	778	159 120	167 270	176 606	186 720	
SWARTLAND LS.	0132309349	PRIMARY	WEST COAST	28	8	1 030	212 772	221 450	233 810	247 200	
SWEET VALLEY PRIM.	0105309352	PRIMARY	METRO SOUTH	23	5	864	176 664	185 760	196 128	207 360	
SWELLENDAAM HS.	0117310305	SECONDARY	OVERBERG	10	8	351	98 766	97 929	97 929	97 929	
SWELLENDAAM LS.	0117309353	PRIMARY	OVERBERG	14	4	445	90 576	95 675	101 015	106 800	
SWELLENDAAM SEK.	0117333417	SECONDARY	OVERBERG	29	12	1 053	1 150 864	1 308 879	1 382 589	1 462 617	
SYMPHONY PRIM.	0101321729	PRIMARY	METRO NORTH	32	5	1 113	1 193 192	1 383 459	1 461 369	1 545 957	
SYMPHONY SEK.	0101323659	SECONDARY	METRO NORTH	21	4	627	420 670	390 621	412 566	436 392	
T.M. NDANDA PRIM	120350664	PRIMARY	EDEN AND CENTRAL KAROO	12	4	353	458 744	438 779	463 489	490 317	

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TABLE VIEW HS.	0103310307	SECONDARY	METRO NORTH	29	5	1 003	204 204	215 645	227 681	240 720
TABLE VIEW PRIM.	0103309356	PRIMARY	METRO NORTH	36	6	1 496	302 940	321 640	339 592	359 040
TAFELSIG PRIM.	0106490296	PRIMARY	METRO SOUTH	30	5	1 125	1 256 112	1 398 375	1 477 125	1 562 625
TAFELSIG SEK.	0106493414	SECONDARY	METRO SOUTH	36	5	1 084	693 250	675 332	713 272	754 464
TALANA NGK PRIM.	0128337420	PRIMARY	CAPE WINELANDS	2	-	52	59 488	64 636	68 276	72 228
TALFALAH PRIM.	0105480746	PRIMARY	METRO CENTRAL	29	5	996	1 195 480	1 238 028	1 307 748	1 383 444
TAMBOERSKLOOF PRIM.	0103309357	PRIMARY	METRO CENTRAL	11	4	401	81 804	86 215	91 027	96 240
TANDFONTEIN NGK PRIM.	0126338893	PRIMARY	CAPE WINELANDS	4	-	99	121 264	123 057	129 987	137 511
TEMPERANCE TOWN PRIM.	0111320307	PRIMARY	METRO EAST	23	4	903	726 684	851 529	914 739	983 367
TESKE GEDENK PRIM.	0139360155	PRIMARY	EDEN AND CENTRAL KAROO	20	13	734	825 968	912 362	963 742	1 019 526
TESLAARSDAL PRIM.	0114330264	PRIMARY	OVERBERG	3	-	97	112 112	120 571	127 361	134 733
THANDOKHULU SEC	0105041120	SECONDARY	METRO CENTRAL	36	5	1 082	662 570	674 086	711 956	753 072
THE CRAGS PRIM.	0119350435	PRIMARY	EDEN AND CENTRAL KAROO	14	4	495	567 424	615 285	649 935	687 555
THE GLEBE PRIM.	0114336513	PRIMARY	OVERBERG	4	-	121	137 280	150 403	158 873	168 069
THE HAGUE PRIM.	0107322334	PRIMARY	METRO NORTH	32	6	1 250	1 391 104	1 553 750	1 641 250	1 736 250
THE PINELANDS PRIM.	0102309320	PRIMARY	METRO CENTRAL	13	3	445	87 312	95 675	101 015	106 800
THE SETTLERS HS.	0101310308	SECONDARY	METRO NORTH	35	6	1 268	248 472	272 620	287 836	304 320
THE VALLEY PRIM.	0101321990	PRIMARY	METRO NORTH	6	-	167	204 776	207 581	219 271	231 963
THEMBALETHU SEC.	0118353485	SECONDARY	EDEN AND CENTRAL KAROO	44	6	1 537	1 714 856	1 910 491	2 018 081	2 134 893
THEMBALETU PRIM.	0118325686	PRIMARY	EDEN AND CENTRAL KAROO	39	6	1 534	1 703 416	1 906 762	2 014 142	2 130 726
THEMBANI PRIM.	0102042312	PRIMARY	METRO CENTRAL	24	5	890	1 028 456	1 106 270	1 168 570	1 236 210
THEMBELIHLE HS.	0103313947	SECONDARY	METRO EAST	24	5	779	914 056	968 297	1 022 827	1 082 031
THEMBELITSHA PRIM.	0119041307	PRIMARY	EDEN AND CENTRAL KAROO	37	5	1 336	1 500 928	1 660 648	1 754 168	1 855 704
THOMAS WILDSCHUTT JUN. PRIM.	0105310360	PRIMARY	METRO SOUTH	14	4	477	271 400	297 171	313 866	331 992
THOMAS WILDSCHUTT PRIM.	0105310875	PRIMARY	METRO SOUTH	12	4	506	282 150	350 658	386 078	424 534
THORNTON PRIM.	0102309358	PRIMARY	METRO CENTRAL	15	4	552	110 976	118 680	125 304	132 480
THORNTONWEG PRIM.	0105480819	PRIMARY	METRO CENTRAL	11	3	378	210 630	235 494	248 724	263 088
TIMOUR HALL PRIM.	0105309359	PRIMARY	METRO SOUTH	16	4	645	132 804	138 675	146 415	154 800
TOTIUS PRIM.	0101309360	PRIMARY	METRO NORTH	13	3	477	92 820	102 555	108 279	114 480
TOUWSRANTEN VGK PRIM.	0118358177	PRIMARY	EDEN AND CENTRAL KAROO	11	3	367	420 992	456 181	481 871	509 763
TOUWSRIVIER LS.	0130309361	PRIMARY	CAPE WINELANDS	19	4	624	704 704	775 632	819 312	866 736
TOWERKOP PRIM	0123350028	PRIMARY	EDEN AND CENTRAL KAROO	26	5	960	1 133 704	1 193 280	1 260 480	1 333 440
TRAFALGAR SEC.	0103313335	SECONDARY	METRO CENTRAL	23	5	807	206 340	229 995	229 995	229 995
TRAWAL PRIM.	0138347167	PRIMARY	WEST COAST	3	-	97	102 960	120 571	127 361	134 733
TREVOR MANUEL PRIM.	0101327956	PRIMARY	METRO NORTH	38	5	1 289	1 428 856	1 602 227	1 692 457	1 790 421
TULBAGH HS.	0129312252	SECONDARY	CAPE WINELANDS	11	3	337	99 532	100 426	100 426	100 426
TURFHALL PRIM.	0105480827	PRIMARY	METRO CENTRAL	30	5	1 152	234 804	247 680	261 504	276 480
TUSCANY GLEN PRIM.	0107322105	PRIMARY	METRO EAST	32	5	1 078	473 408	477 554	553 014	634 942
TUSCANY GLEN SEC.	0107323187	SECONDARY	METRO EAST	30	5	1 112	220 728	239 080	252 424	266 880
TWEE JONGE GEZELLEN VGK PRIM.	0129338788	PRIMARY	CAPE WINELANDS	6	3	186	236 808	231 198	244 218	258 354
TYGERBERG HS.	0101310310	SECONDARY	METRO NORTH	26	5	807	167 484	173 505	183 189	193 680
TYGERHOF PRIM.	0103309363	PRIMARY	METRO CENTRAL	16	4	599	335 710	373 177	394 142	416 904
TYGERSIG PRIM.	0102480835	PRIMARY	METRO NORTH	17	4	622	711 568	773 146	816 686	863 958
TYHOLORA PRIM.	0118041330	PRIMARY	EDEN AND CENTRAL KAROO	40	6	1 527	1 663 376	1 898 061	2 004 951	2 121 003
UITKYK LS	0114309364	PRIMARY	OVERBERG	3	-	115	30 750	33 000	35 000	37 000
UITKYK PRIM.	0138347108	PRIMARY	WEST COAST	23	4	843	899 184	1 047 849	1 106 859	1 170 927
UITNOOD NGK PRIM.	0128337587	PRIMARY	CAPE WINELANDS	4	-	98	114 400	121 814	128 674	136 122
UITSIG PRIM.	0102480843	PRIMARY	METRO NORTH	20	4	679	758 472	843 997	891 527	943 131
UITVLUG VGK PRIM.	0117337749	PRIMARY	OVERBERG	2	-	23	30 000	33 000	35 000	37 000
UITZIG SEK.	0102483567	SECONDARY	METRO NORTH	9	3	131	332 904	162 833	172 003	181 959
UKHANYO PRIM.	0104041331	PRIMARY	METRO SOUTH	43	6	1 760	1 844 128	2 187 680	2 310 880	2 444 640
UMMANGALISO PRIM.	0106041212	PRIMARY	METRO EAST	31	5	1 195	1 299 584	1 485 385	1 569 035	1 659 855
UMNQOPHISO PRIM.	0111041228	PRIMARY	METRO EAST	37	6	1 451	1 693 120	1 803 593	1 905 163	2 015 439
UMTHAWELANGA PRIM.	0106041328	PRIMARY	METRO EAST	28	5	1 015	1 195 480	1 261 645	1 332 695	1 409 835
UMYEZO WAMA APILE HS.	0100000288	SECONDARY	OVERBERG	29	5	1 056	1 160 016	1 312 608	1 386 528	1 466 784
UMYEZO WAMA APILE PRIM.	0114041326	SECONDARY	OVERBERG	40	6	1 621	1 656 512	2 014 903	2 128 373	2 251 569
UNIONDALE HS.	0125112257	SECONDARY	EDEN AND CENTRAL KAROO	11	11	382	222 430	237 986	251 356	265 872

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USASAZO SEC.	0103323926	SECONDARY	METRO EAST	38	6	1 349	1 542 112	1 676 807	1 771 237	1 873 761
UXOLO HS.	0106041339	SECONDARY	METRO EAST	26	8	928	916 344	1 153 504	1 218 464	1 288 992
VAATJIE MOR PRIM.	0132477486	PRIMARY	METRO NORTH	6	-	155	173 888	192 665	203 515	215 295
VALHALLA PRIM.	0102480851	PRIMARY	METRO NORTH	26	5	971	566 400	604 933	638 918	675 816
VALHALLA SEK	0102483575	SECONDARY	METRO NORTH	12	4	397	200 600	247 331	261 226	276 312
VALPARK PRIM.	0102480479	PRIMARY	METRO NORTH	8	3	299	334 048	371 657	392 587	415 311
VAN CUTSEM COMBINED SCHOOL	0130041107	SECONDARY	CAPE WINELANDS	37	5	1 357	1 463 176	1 686 751	1 781 741	1 884 873
VAN DER HOVEN LS.	0118109333	PRIMARY	EDEN AND CENTRAL KAROO	2	-	75	30 750	33 000	35 000	37 000
VAN REEDE LS.	0124109334	PRIMARY	EDEN AND CENTRAL KAROO	18	3	728	142 596	156 520	165 256	174 720
VAN RIEBEECKSTRAND LS.	0132309366	PRIMARY	METRO NORTH	31	5	1 127	221 952	242 305	255 829	270 480
VAN WYKSDORP PRIM.	0123356948	PRIMARY	EDEN AND CENTRAL KAROO	3	-	131	160 160	162 833	172 003	181 959
VAN WYKSVLEI PRIMARY SCHOOL	0100000420	PRIMARY	CAPE WINELANDS	21	4	755	742 456	938 465	991 315	1 048 695
VANGUARD PRIM.	0105480878	PRIMARY	METRO CENTRAL	20	4	774	469 248	536 382	590 562	649 386
VANRHYNSDORP HS.	0137312254	SECONDARY	WEST COAST	13	8	407	126 984	126 984	126 984	126 984
VELDRIF HS.	0133312257	SECONDARY	WEST COAST	12	3	424	91 408	98 368	98 368	101 760
VERGENOEG RK PRIM.	0138347248	PRIMARY	WEST COAST	23	4	807	918 632	1 003 101	1 059 591	1 120 923
VERGENOEGD PRIM.	0107322245	PRIMARY	METRO NORTH	38	6	1 407	1 630 200	1 748 901	1 847 391	1 954 323
VERGESIG PRIM.	0128330620	PRIMARY	CAPE WINELANDS	24	5	870	995 280	1 081 410	1 142 310	1 208 430
VICTORIAPARK PRIM.	0130330469	PRIMARY	CAPE WINELANDS	29	6	1 013	1 179 464	1 259 159	1 330 069	1 407 057
VILLIERSDORP SEK.	0114333077	SECONDARY	OVERBERG	20	5	694	833 976	862 642	911 222	963 966
VINKRIVIER PRIM.	0128330280	PRIMARY	CAPE WINELANDS	2	-	48	59 488	59 664	63 024	66 672
VISSERSHOK PRIM.	0101327972	PRIMARY	METRO NORTH	14	4	542	575 432	673 706	711 646	752 838
VISTA HS.	0103313416	SECONDARY	METRO CENTRAL	17	4	569	242 228	240 118	240 118	240 118
VLAKTEPLAAS UCC PRIM.	0124356239	PRIMARY	EDEN AND CENTRAL KAROO	4	-	122	145 288	151 646	160 186	169 458
VLEIPLAAS NGK PRIM.	0117337854	PRIMARY	OVERBERG	3	-	48	57 200	59 664	63 024	66 672
VLOTTENBURG PRIM.	0109321893	PRIMARY	CAPE WINELANDS	14	6	430	488 488	534 490	564 590	597 270
VOLMOED PRIM.	0124357200	PRIMARY	EDEN AND CENTRAL KAROO	8	3	233	256 256	289 619	305 929	323 637
VOLSCHENK LS.	0121109342	PRIMARY	EDEN AND CENTRAL KAROO	12	4	439	87 312	94 385	99 653	105 360
VONDELING NAK PRIM.	0116337242	PRIMARY	EDEN AND CENTRAL KAROO	3	-	94	114 400	116 842	123 422	130 566
VOORBEDAG PRIM.	0124358401	PRIMARY	EDEN AND CENTRAL KAROO	3	-	63	59 488	78 309	82 719	87 507
VOORBRUG SEK.	0107323845	SECONDARY	METRO NORTH	38	6	1 201	1 455 168	1 492 843	1 576 913	1 668 189
VOOR-GROENBERG NGK PRIM.	0112477532	PRIMARY	CAPE WINELANDS	3	-	65	77 792	80 795	85 345	90 285
VOORSORG NGK PRIM.	0126337048	PRIMARY	CAPE WINELANDS	3	-	53	73 216	65 879	69 589	73 617
VOORSPOED PRIM.	0105311286	PRIMARY	METRO CENTRAL	26	5	881	1 005 576	1 095 083	1 156 753	1 223 709
VOORTREKKER HS.	0105310311	SECONDARY	METRO CENTRAL	17	4	603	142 829	140 499	140 499	144 720
VOORUITSIG PRIM.	0132470562	PRIMARY	WEST COAST	40	6	1 513	1 710 280	1 880 659	1 986 569	2 101 557
VOORWAARTS PRIM.	0121350214	PRIMARY	EDEN AND CENTRAL KAROO	18	4	642	680 680	798 006	842 946	891 738
VORENTOE LS.	0120109344	PRIMARY	EDEN AND CENTRAL KAROO	7	3	222	64 746	65 934	65 934	65 934
VORENTOE PRIM.	0101320714	PRIMARY	METRO NORTH	12	3	466	470 184	579 238	611 858	647 274
VREDELUST PRIM.	0101309369	PRIMARY	METRO NORTH	12	4	464	90 372	99 760	105 328	111 360
VREDENBURG HS.	0134310314	SECONDARY	WEST COAST	28	5	1 056	325 944	342 144	342 144	342 144
VREDENBURG LS.	0134309371	PRIMARY	WEST COAST	28	5	1 038	213 384	223 170	235 626	249 120
VREDENDAL HS.	0138310312	SECONDARY	WEST COAST	14	10	465	94 505	99 975	105 555	111 600
VREDENDAL LS.	0138309370	PRIMARY	WEST COAST	15	4	538	108 528	115 670	122 126	129 120
VREDENDAL SEK.	0138473421	SECONDARY	WEST COAST	29	5	1 066	1 258 400	1 325 038	1 399 658	1 480 674
VREDENDAL-NOORD PRIM.	0138347256	PRIMARY	WEST COAST	27	5	1 053	1 170 312	1 308 879	1 382 589	1 462 617
VRIJZEE VOORB.	0102308211	PRIMARY	METRO NORTH	19	4	654	128 520	140 610	148 458	156 960
VRT PITT PRIMARY SCHOOL	0100000437	PRIMARY	OVERBERG	18	4	757	NEW	940 951	993 941	1 051 473
VUKANI PRIM.	0106007103	PRIMARY	METRO SOUTH	32	5	1 238	1 436 864	1 538 834	1 625 494	1 719 582
VUKUKHANYE PRIM.	0106042114	PRIMARY	METRO CENTRAL	16	4	593	644 072	737 099	778 609	823 677
VUSELELA PRIM.	0106041214	PRIMARY	METRO EAST	28	5	1 063	1 189 760	1 321 309	1 395 719	1 476 507
VUSISIZWE SEC	0130041103	SECONDARY	CAPE WINELANDS	45	6	1 348	1 772 056	1 675 564	1 769 924	1 872 372
VUYANI PRIM.	0106042313	PRIMARY	METRO CENTRAL	21	4	702	838 552	872 586	921 726	975 078
VUYISEKA SEC.	0106041343	SECONDARY	METRO SOUTH	28	5	958	1 012 440	1 190 794	1 257 854	1 330 662
VUZAMANZI PUBL. PRIM.	0106041213	PRIMARY	METRO EAST	33	5	1 168	1 309 880	1 451 824	1 533 584	1 622 352
W.A. JOUBERT PRIM.	0108309372	PRIMARY	CAPE WINELANDS	8	3	312	57 732	67 080	70 824	74 880
W.A. ROSSOUW PRIM.	0127330140	PRIMARY	CAPE WINELANDS	19	4	602	807 664	748 286	790 426	836 178

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W.D. HENDRICKS PRIM.	0103322164	PRIMARY	METRO CENTRAL	6	3	264	283 712	328 152	346 632	366 696	
W.F. LOOTS PRIM.	0129330574	PRIMARY	CAPE WINELANDS	15	5	599	986 128	744 557	786 487	832 011	
W.J. LE ROUX LB PRIM.	0123357014	PRIMARY	EDEN AND CENTRAL KAROO	3	-	96	121 264	119 328	126 048	133 344	
WABOOMSKRAAL VGK PRIM.	0117338354	PRIMARY	CAPE WINELANDS	3	-	76	85 800	94 468	99 788	105 564	
WABOOMSKRAAL VGK PRIM.	0118356492	PRIMARY	EDEN AND CENTRAL KAROO	2	-	59	74 360	73 337	77 467	81 951	
WAGENHUISKRANTZ PRIM.	0113336041	PRIMARY	OVERBERG	4	2	122	145 288	151 646	160 186	169 458	
WAGENMAKERSVALLEI NGK PRIM.	0112477540	PRIMARY	CAPE WINELANDS	7	3	260	281 424	323 180	341 380	361 140	
WAKKERSTROOM-OOS NGK PRIM.	0128338281	PRIMARY	CAPE WINELANDS	2	-	75	67 496	93 225	98 475	104 175	
WAKKERSTROOM-WES PRIM.	0128330655	PRIMARY	CAPE WINELANDS	16	4	596	605 176	740 828	782 548	827 844	
WALLACEDENE PRIM.	0107008015	PRIMARY	METRO NORTH	38	6	1 550	1 730 872	1 926 650	2 035 150	2 152 950	
WALLACEDENE SEC.	0107008016	SECONDARY	METRO NORTH	33	7	1 055	1 185 184	1 311 365	1 385 215	1 465 395	
WALMER ESTATE PRIM.	0103310379	PRIMARY	METRO CENTRAL	8	3	264	85 488	82 368	82 368	82 368	
WALMER SEC.	0103313122	SECONDARY	METRO CENTRAL	12	4	438	172 831	188 778	188 778	188 778	
WALTER TEKA PUB. PRIM.	0106042216	PRIMARY	METRO SOUTH	18	4	692	764 192	860 156	908 596	961 188	
WANGANELLA NGK PRIM.	0126338664	PRIMARY	CAPE WINELANDS	4	-	134	144 144	166 562	175 942	186 126	
WARDIA VGK PRIM.	0127338656	PRIMARY	CAPE WINELANDS	2	-	49	64 064	60 907	64 337	68 061	
WARMBAD-SPA PRIM.	0122356123	PRIMARY	EDEN AND CENTRAL KAROO	2	-	46	66 352	CLOSED	-	-	
WATSONIA PRIM.	0101321788	PRIMARY	METRO NORTH	25	5	888	976 976	1 103 784	1 165 944	1 233 432	
WAVECREST PRIM.	0106490431	PRIMARY	METRO SOUTH	22	3	877	450 252	607 761	669 151	735 803	
WAVEREN HS	0129330566	SECONDARY	CAPE WINELANDS	38	6	1 361	1 631 344	1 691 723	1 786 993	1 890 429	
WEBER GEDENK NGK PRIM.	0109327409	PRIMARY	CAPE WINELANDS	16	5	559	641 784	694 837	733 967	776 451	
WEBNERSTRAAT PRIM.	0101320528	PRIMARY	METRO NORTH	14	4	451	517 088	560 593	592 163	626 439	
WELBEDACHT UCC PRIM.	0124356166	PRIMARY	EDEN AND CENTRAL KAROO	2	-	58	73 216	CLOSED	-	-	
WELCOME PRIM.	0105480886	PRIMARY	METRO CENTRAL	13	4	476	343 398	353 668	386 988	423 164	
WELGEMEEND NGK PRIM.	0132328049	PRIMARY	WEST COAST	4	-	153	163 592	190 179	200 889	212 517	
WELGEMOED NGK PRIM.	0126336815	PRIMARY	CAPE WINELANDS	2	-	17	30 000	33 000	35 000	37 000	
WELGEMOED PRIM.	0101309374	PRIMARY	METRO NORTH	21	4	796	160 752	171 140	180 692	191 040	
WELLINGTON PRIM.	0112470570	PRIMARY	CAPE WINELANDS	26	5	1 005	1 109 680	1 249 215	1 319 565	1 395 945	
WELLINGTON SEC.	0112473537	SECONDARY	CAPE WINELANDS	35	5	1 153	1 273 272	1 433 179	1 513 889	1 601 517	
WELTEVREDE NGK PRIM. (ROBERTS)	0128337595	PRIMARY	CAPE WINELANDS	2	-	20	30 000	33 000	35 000	37 000	
WELTEVREDE NGK PRIM. (WORCESTER)	0130337951	PRIMARY	CAPE WINELANDS	6	-	187	208 208	232 441	245 531	259 743	
WELTEVREDE SEK.	0112473448	SECONDARY	CAPE WINELANDS	24	5	734	709 804	692 162	743 542	799 326	
WELTEVREDE VGK PRIM. (BARRYD)	0117337889	PRIMARY	OVERBERG	2	-	52	67 496	64 636	68 276	72 228	
WELTEVREDEN NGK PRIM.	0132477664	PRIMARY	WEST COAST	4	-	100	128 128	124 300	131 300	138 900	
WELTEVREDEN VALLEY CORE PRIM.	0106007097	PRIMARY	METRO SOUTH	33	5	1 281	1 370 512	1 592 283	1 681 953	1 779 309	
WELVAART NGK PRIM.	0126336874	PRIMARY	CAPE WINELANDS	2	-	42	51 480	52 206	55 146	58 338	
WELVERDIEND NGK PRIM.	0138347280	PRIMARY	WEST COAST	-	-	-	97 240	CLOSED	-	-	
WELVILLE EK PRIM.	0117337838	PRIMARY	CAPE WINELANDS	2	-	48	57 200	59 664	63 024	66 672	
WELWITSCIHA PRIM	0107331023	PRIMARY	METRO NORTH	31	5	1 158	1 289 288	1 439 394	1 520 454	1 608 462	
WEMMERSHOEK PRIM.	0108470589	PRIMARY	CAPE WINELANDS	10	3	359	414 128	446 237	471 367	498 651	
WESBANK LS.	0124109347	PRIMARY	EDEN AND CENTRAL KAROO	17	4	668	138 312	143 620	151 636	160 320	
WESBANK SEK.	0132470686	SECONDARY	WEST COAST	32	5	1 168	664 340	727 664	768 544	812 928	
WES-EIND PRIM.	0108470597	PRIMARY	CAPE WINELANDS	12	3	438	437 008	544 434	575 094	608 382	
WESFLEUR PRIM.	0132470600	PRIMARY	METRO NORTH	38	6	1 478	1 627 912	1 837 154	1 940 614	2 052 942	
WESLEY MET. PRACTISING SCHOOL	0103316725	PRIMARY	METRO CENTRAL	6	3	220	91 936	97 460	112 860	129 580	
WESPOORT PRIM.	0106490423	PRIMARY	METRO SOUTH	27	5	1 020	799 558	910 860	982 260	1 059 780	
WEST BANK HS	0107324078	SECONDARY	METRO NORTH	23	4	689	825 968	856 427	904 657	957 021	
WEST BANK NO. 1 PRIM.	0107319333	PRIMARY	METRO NORTH	34	6	1 243	1 413 984	1 545 049	1 632 059	1 726 527	
WEST END PRIM.	0106490458	PRIMARY	METRO SOUTH	35	6	1 338	1 472 328	1 663 134	1 756 794	1 858 482	
WEST RIDING PRIM.	0103008011	PRIMARY	METRO NORTH	25	4	921	596 068	628 122	628 122	641 016	
WESTCOTT PRIM.	0105309375	PRIMARY	METRO SOUTH	10	3	426	81 804	91 590	96 702	102 240	
WESTERFORD HS.	0105310316	SECONDARY	METRO CENTRAL	26	5	920	187 272	197 800	208 840	220 800	

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WESTERN CAPE SPORT SCHOOL	0107008229	SECONDARY	METRO EAST	12	16	339	182 310	211 197	223 062	235 944	
WESTLAKE PRIM	0100000056	PRIMARY	METRO SOUTH	18	4	683	758 472	848 969	896 779	948 687	
WESTON SEK.	0134473456	SECONDARY	WEST COAST	45	13	1 422	857 860	885 906	935 676	989 712	
WESTRIDGE SEC.	0106493449	SECONDARY	METRO SOUTH	29	5	988	319 360	316 160	316 160	316 160	
WESTVILLE PRIM.	0106490466	PRIMARY	METRO SOUTH	25	5	1 042	1 142 856	1 295 206	1 368 146	1 447 338	
WILLEM BUCHHOLZ NGK PRIM.	0128337668	PRIMARY	CAPE WINELANDS	3	-	86	112 112	106 898	112 918	119 454	
WILLIAM LLOYD PRIM.	0108470627	PRIMARY	CAPE WINELANDS	24	5	845	496 780	526 435	556 010	588 120	
WILLOWS PRIM.	0105480908	PRIMARY	METRO CENTRAL	28	5	1 002	1 110 824	1 245 486	1 315 626	1 391 778	
WINDERMERE PRIM.	0103322172	PRIMARY	METRO CENTRAL	20	4	732	298 688	304 512	304 512	304 512	
WINDERMERE SEK.	0103323837	SECONDARY	METRO CENTRAL	18	4	607	371 700	378 161	399 406	422 472	
WINDMEUL PRIM.	0108477591	PRIMARY	CAPE WINELANDS	11	3	363	402 688	451 209	476 619	504 207	
WINDSOR HS.	0105310317	SECONDARY	METRO CENTRAL	20	4	706	201 630	201 916	201 916	201 916	
WINDSOR PREP.	0105308212	PRIMARY	METRO CENTRAL	10	3	359	77 910	77 185	81 493	86 160	
WINGFIELD PRIM.	0103322180	PRIMARY	METRO CENTRAL	20	4	681	364 620	424 263	448 098	473 976	
WINSLEY PRIM.	0101321265	PRIMARY	METRO NORTH	17	4	548	403 248	461 964	500 324	541 972	
WITTEBOME HS.	0105313424	SECONDARY	METRO SOUTH	31	5	874	299 968	300 656	300 656	300 656	
WITTEDRIF PRIM.	0119350303	PRIMARY	EDEN AND CENTRAL KAROO	7	3	228	240 240	283 404	299 364	316 692	
WITTEDRIFT HS.	0119112261	SECONDARY	EDEN AND CENTRAL KAROO	14	9	441	144 270	138 915	138 915	138 915	
WITZENBERG PRIM.	0129330760	PRIMARY	CAPE WINELANDS	23	5	829	946 088	1 030 447	1 088 477	1 151 481	
WOLRAAD WOLTEMADE PRIM.	0102309377	PRIMARY	METRO NORTH	18	4	648	128 316	139 320	147 096	155 520	
WOLSELEY LS.	0129312259	PRIMARY	CAPE WINELANDS	4	-	129	30 750	33 000	35 000	37 000	
WOLSELEY SEK.	0129333530	SECONDARY	CAPE WINELANDS	22	4	794	466 621	534 362	589 942	650 286	
WOODBIDGE PRIM.	0103309384	PRIMARY	METRO CENTRAL	18	4	698	133 824	150 070	158 446	167 520	
WOODLANDS PRIM.	0105480916	PRIMARY	METRO CENTRAL	20	3	665	713 856	826 595	873 145	923 685	
WOODLANDS SEC.	0106493457	SECONDARY	METRO SOUTH	25	5	802	332 517	328 018	371 326	432 278	
WOODVILLE PRIM.	0106490474	PRIMARY	METRO SOUTH	28	5	1 051	1 154 296	1 306 393	1 379 963	1 459 839	
WORCESTER GIMNASIUM	0130310235	SECONDARY	CAPE WINELANDS	31	11	996	239 040	239 040	239 040	239 040	
WORCESTER LS.	0130309378	PRIMARY	CAPE WINELANDS	21	4	778	168 096	167 270	176 606	186 720	
WORCESTER MOSLEM PRIMÉR	0130338001	PRIMARY	CAPE WINELANDS	6	-	241	259 688	299 563	316 433	334 749	
WORCESTER NGK OEFEN PRIM.	0130338117	PRIMARY	CAPE WINELANDS	20	5	721	831 688	896 203	946 673	1 001 469	
WORCESTER RK PRIM.	0130338400	PRIMARY	CAPE WINELANDS	18	5	596	723 008	740 828	782 548	827 844	
WORCESTER SEK.	0130333395	SECONDARY	CAPE WINELANDS	48	6	1 381	1 701 128	1 716 583	1 813 253	1 918 209	
WORCESTER VOORB.	0130308213	PRIMARY	CAPE WINELANDS	16	4	561	110 952	154 836	154 836	154 836	
WORCESTER-NOORD PRIM.	0130309379	PRIMARY	CAPE WINELANDS	18	4	670	135 252	144 050	152 090	160 800	
WORCESTER-OOS LS.	0130309380	PRIMARY	CAPE WINELANDS	15	4	531	107 304	114 165	120 537	127 440	
WUPPERTHAL MOR PRIM.	0136477621	PRIMARY	WEST COAST	6	11	197	232 232	244 871	258 661	273 633	
WYNBERG BOYS' HS.	0105310318	SECONDARY	METRO SOUTH	24	11	850	179 520	182 750	192 950	204 000	
WYNBERG BOYS' JUNIOR	0105309381	PRIMARY	METRO SOUTH	16	4	675	134 436	145 125	153 225	162 000	
WYNBERG GIRLS' HS.	0105310321	SECONDARY	METRO SOUTH	27	9	937	187 884	201 455	212 699	224 880	
WYNBERG GIRLS' JUNIOR	0105309382	PRIMARY	METRO SOUTH	17	4	612	124 236	131 580	138 924	146 880	
WYNBERG SEK.	0105313696	SECONDARY	METRO SOUTH	28	4	708	283 392	261 252	261 252	261 252	
WYERSDRIFT PRIM.	0130330272	PRIMARY	CAPE WINELANDS	5	-	188	204 776	233 684	246 844	261 132	
XOLANI PRIM.	0106042314	PRIMARY	METRO CENTRAL	24	4	939	979 264	1 167 177	1 232 907	1 304 271	
YELLOWWOOD PRIM.	0106490369	PRIMARY	METRO SOUTH	29	5	1 150	1 277 848	1 429 450	1 509 950	1 597 350	
YOMELELA PRIM.	0106041216	PRIMARY	METRO EAST	22	5	929	1 031 888	1 154 747	1 219 777	1 290 381	
YORK HS.	0118110288	SECONDARY	EDEN AND CENTRAL KAROO	26	12	933	181 764	200 595	211 791	223 920	
YORK ROAD PRIM.	0105480924	PRIMARY	METRO CENTRAL	22	4	778	162 384	167 270	176 606	186 720	
YSTERPLAAT JUNIOR PRIM.	0103308214	PRIMARY	METRO CENTRAL	15	4	530	323 320	330 190	348 740	368 880	
YSTERPLAAT PRIM.	0103309383	PRIMARY	METRO CENTRAL	14	4	501	284 380	312 123	329 658	348 696	
ZANDVLIEET HS.	0110323780	SECONDARY	METRO EAST	33	4	1 023	363 408	346 797	346 797	397 947	
ZANEMFUNDO PRIM.	0106328634	PRIMARY	METRO SOUTH	31	5	1 184	1 392 248	1 471 712	1 554 592	1 644 576	
ZEEKOEGAT VGK PRIM.	0124357219	PRIMARY	EDEN AND CENTRAL KAROO	3	-	85	93 808	105 655	111 605	118 065	
ZEEKOEVLIE PRIM.	0105490482	PRIMARY	METRO SOUTH	21	4	697	694 408	866 371	915 161	968 133	
ZEEKOEVLIE SEC.	0105313890	SECONDARY	METRO SOUTH	23	4	802	306 324	322 404	322 404	322 404	
ZERILDA PARK PRIM.	0105312010	PRIMARY	METRO SOUTH	30	5	1 090	1 284 712	1 354 870	1 431 170	1 514 010	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2016/17	2017/18	2018/19	2019/20
ZIMASA PRIM.	0102042315	PRIMARY	METRO CENTRAL	41	6	1 591	1 745 744	1 977 613	2 088 983	2 209 899
ZISUKHANYO SEC.	0106007102	SECONDARY	METRO SOUTH	33	5	1 099	1 230 944	1 366 057	1 442 987	1 526 511
ZOAR EK PRIM.	0123357022	PRIMARY	EDEN AND CENTRAL KAROO	9	3	319	331 760	396 517	418 847	443 091
ZOAR R.P. BOTHA VGK PRIM.	0123356913	PRIMARY	EDEN AND CENTRAL KAROO	6	3	211	261 976	262 273	277 043	293 079
ZOLA SENIOR SEC.	0102483605	SECONDARY	METRO EAST	26	5	892	947 232	1 108 756	1 171 196	1 238 988
ZONNEBLOEM BOYS PRIM.	0103316733	PRIMARY	METRO CENTRAL	8	3	301	66 156	66 822	68 327	72 240
ZONNEBLOEM GIRLS PRAC. SCH.	0103316741	PRIMARY	METRO CENTRAL	8	3	288	67 104	67 104	67 104	69 120
ZONNEBLOEM NEST SENIOR SCHOOL	0103310328	SECONDARY	METRO CENTRAL	8	3	329	100 776	102 648	102 648	102 648
ZWAANSWYK ACADEMY/ AKADEMIE	0105309386	PRIMARY	METRO SOUTH	12	4	568	104 040	122 120	128 936	136 320
ZWAANSWYK HS.	0105310323	SECONDARY	METRO SOUTH	18	4	617	134 028	135 123	140 059	148 080
ZWARTBERG HS.	0142212240	SECONDARY	EDEN AND CENTRAL KAROO	13	11	418	366 296	394 174	423 434	455 202
ZWELIHLE PRIM.	0115008001	PRIMARY	OVERBERG	33	5	1 386	1 370 512	1 722 798	1 819 818	1 925 154
<b>Total Indicative Allocations to Public Ordinary Schools</b>	<b>1 437</b>			<b>28 595</b>	<b>6 116</b>	<b>1 015 424</b>	<b>820 749 572</b>	<b>909 399 015</b>	<b>961 397 292</b>	<b>1 018 784 034</b>

Indicative Allocations to Independent Schools										
AL-AZHAR HIGH SCHOOL	0100000151	INDEP SCHOOL	METRO CENTRAL	-	-	458	3 204 932	4 011 363	4 247 000	4 494 000
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-	-	302	2 081 554	2 090 121	2 213 000	2 342 000
AL-AZHAR PRIMARY SCHOOL	0105006043	INDEP SCHOOL	METRO SOUTH	-	-	288	1 767 699	1 821 469	1 929 000	2 042 000
AL-HIDAAAYAH COLLEGE	0100000435	INDEP SCHOOL	METRO EAST	-	-	127	743 237	803 217	851 000	900 000
ASHFORD CHRISTIAN SCHOOL	0119008254	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	-	89 891	-	-	-
ATHLONE CHRISTIAN SCHOOL	0105008203	INDEP SCHOOL	METRO CENTRAL	-	-	55	252 079	261 107	277 000	293 000
B.E.S.T COLLEGE	0188000404	INDEP SCHOOL	METRO CENTRAL	-	-	150	1 108 032	1 097 149	1 162 000	1 230 000
BELHAR ISLAMIC PRIM.	0101006063	INDEP SCHOOL	METRO NORTH	-	-	289	2 035 532	1 827 794	1 936 000	2 048 000
BELLVILLE CHRISTIAN ACADEMY	0101008286	INDEP SCHOOL	METRO EAST	-	-	136	262 243	228 421	242 000	256 000
BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	METRO NORTH	-	-	107	254 439	451 151	478 000	506 000
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-	-	126	531 203	531 262	563 000	596 000
BUFFELSRIVIER PRIVATE PRIM.	0140008400	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	21	93 739	88 544	94 000	99 000
CAMP HILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-	-	210	1 502 235	1 554 506	1 646 000	1 741 000
CHRIST GENERATION CHRISTIAN SCHOOL	0101007286	INDEP SCHOOL	METRO NORTH	-	-	141	270 181	241 194	255 000	270 000
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	METRO SOUTH	-	-	673	5 102 667	4 906 268	5 196 000	5 497 000
CHRISTLIKE ACADEMY	0121008026	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	17	105 076	71 678	76 000	80 000
CITY MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	METRO CENTRAL	-	-	104	632 170	910 877	965 000	1 021 000
CRESCENT PRIMARY SCHOOL	0100000211	INDEP SCHOOL	METRO SOUTH	-	-	153	616 016	645 104	683 000	723 000
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-	-	105	162 374	166 019	176 000	186 000
DARUL ARQAM ISLAMIC HS.	0106003396	INDEP SCHOOL	METRO SOUTH	-	-	334	2 303 810	2 925 317	3 098 000	3 278 000
DARUL ISLAM ISLAMIC HS.	0105007063	INDEP SCHOOL	METRO CENTRAL	-	-	687	3 866 728	4 124 020	4 367 000	4 620 000

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2016/17	2017/18	2018/19	2019/20
DASSENBERG WALDORF SCHOOL	0132008406	INDEP SCHOOL	METRO NORTH	-	-	71	343 719	299 362	317 000	335 000
DESTINATUS PRIVAATSKOOL	0100000250	INDEP SCHOOL	METRO EAST	-	-	240	341 488	379 473	402 000	425 000
DUNATOS PRIVAATSKOOL	0101007546	INDEP SCHOOL	METRO EAST	-	-	713	5 357 506	5 297 253	5 610 000	5 935 000
EAGLE'S NEST CHRISTIAN PRIM.	0100000037	INDEP SCHOOL	METRO EAST	-	-	359	2 229 712	2 270 512	2 404 000	2 543 000
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	METRO NORTH	-	-	243	736 873	742 786	787 000	833 000
FOCUS COLLEGE	0100000286	INDEP SCHOOL	METRO SOUTH	-	-	111	-	648 124	686 000	726 000
GEREFORMEERDE LS.	0101000829	INDEP SCHOOL	METRO EAST	-	-	70	167 396	184 466	195 000	206 000
GIHON CHRISTIAN SCHOOL	0107008188	INDEP SCHOOL	METRO EAST	-	-	38	82 582	160 222	170 000	180 000
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	77	214 825	202 913	215 000	227 000
GLORIA BOTHA SCHOOL	0111007560	INDEP SCHOOL	METRO EAST	-	-	108	447 017	371 105	393 000	416 000
GOOD HOPE HS	0107003389	INDEP SCHOOL	METRO EAST	-	-	275	1 740 204	1 568 393	1 661 000	1 757 000
GOOD HOPE PRIM.	0107003388	INDEP SCHOOL	METRO EAST	-	-	183	732 077	771 595	817 000	864 000
HEBRON CHRISTENSKOOL	0101007175	INDEP SCHOOL	METRO EAST	-	-	106	273 413	279 334	296 000	313 000
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	METRO EAST	-	-	171	780 524	751 828	796 000	842 000
HEIDELBERG CHRISTIAN SCHOOL	0116008181	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	11	-	46 380	49 000	52 000
HELDERBERG LS	0110000839	INDEP SCHOOL	METRO EAST	-	-	140	219 288	221 359	234 000	248 000
HERMANUS CHRISTIAN ACADEMY	0115006000	INDEP SCHOOL	OVERBERG	-	-	70	289 724	304 230	322 000	341 000
HERMANUS PRIVATE PRE AND PRIMARY SCHOOL	0115001457	INDEP SCHOOL	OVERBERG	-	-	54	63 612	85 381	90 000	95 000
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-	-	136	1 078 029	860 138	911 000	964 000
HIDAYATUL ISLAM COLLEGE	0103007365	INDEP SCHOOL	METRO CENTRAL	-	-	177	1 171 772	1 119 445	1 185 000	1 254 000
HILLCREST SCHOOL.	0103000808	INDEP SCHOOL	METRO CENTRAL	-	-	182	516 137	479 611	508 000	537 000
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	METRO NORTH	-	-	220	964 200	927 600	982 000	1 039 000
HOLY CROSS HIGH SCHOOL (MAITLAND)	0103000809	INDEP SCHOOL	METRO CENTRAL	-	-	304	1 416 855	1 775 043	1 880 000	1 989 000
HOLY CROSS SISTERS' SCHOOL.(B)	0101000830	INDEP SCHOOL	METRO EAST	-	-	414	1 785 555	1 745 575	1 849 000	1 956 000
HOPE AND LIGHT PRIM.	0100000128	INDEP SCHOOL	METRO EAST	-	-	168	651 728	708 349	750 000	794 000
HOPE OF AFRICA JUNIOR CHRISTIAN COLLEGE	0102008367	INDEP SCHOOL	METRO NORTH	-	-	60	263 367	252 982	268 000	284 000
HYDE PARK COLLEGE	0100000152	INDEP SCHOOL	METRO SOUTH	-	-	607	2 903 471	3 295 148	3 490 000	3 692 000
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	METRO SOUTH	-	-	294	1 901 616	1 859 417	1 969 000	2 083 000
IQRA ACADEMY	0101007216	INDEP SCHOOL	METRO NORTH	-	-	140	1 394 188	1 226 181	1 299 000	1 374 000
ISLAMIA COLLEGE SEC.	0105003386	INDEP SCHOOL	METRO CENTRAL	-	-	1 466	2 673 213	2 639 219	2 795 000	2 957 000
JUNIOR COLLEGE	0105007359	INDEP SCHOOL	METRO SOUTH	-	-	-	1 200 786	-	-	-

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2016/17	2017/18	2018/19	2019/20
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	METRO SOUTH	-	-	219	469 449	426 587	452 000	478 000
KING'S SCHOOL	0102008092	INDEP SCHOOL	METRO NORTH	-	-	104	145 634	164 438	174 000	184 000
KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-	-	40	117 606	111 494	118 000	125 000
KNYSNA CHRISTIAN MISSION SCHOOL	0100000036	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	76	290 153	320 444	339 000	359 000
KOO LS.	0127309278	INDEP SCHOOL	CAPE WINELANDS	-	-	41	254 442	259 306	275 000	291 000
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	METRO CENTRAL	-	-	383	3 085 916	3 354 481	3 552 000	3 758 000
LEARN TO LIVE SCHOOL OF SKILLS	0103008185	INDEP SCHOOL	METRO CENTRAL	-	-	550	3 264 215	3 478 500	3 684 000	3 898 000
MADRASATUR RAJAA STRAND HS	0111007200	INDEP SCHOOL	METRO EAST	-	-	196	1 683 227	1 716 653	1 818 000	1 923 000
MADRASSA - TU - TARBIYYAH ISLAMIC SCHOOL	0105008189	INDEP SCHOOL	METRO SOUTH	-	-	282	1 878 312	1 783 522	1 889 000	1 999 000
MARY HELP OF CHRISTIANS PRIM.	0108003385	INDEP SCHOOL	CAPE WINELANDS	-	-	606	3 903 669	3 832 675	4 059 000	4 294 000
MCGREGOR WALDORF SCHOOL	0130007064	INDEP SCHOOL	CAPE WINELANDS	-	-	106	-	419 151	444 000	470 000
MELKBOS BAPTIST FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	METRO NORTH	-	-	79	207 939	228 320	242 000	256 000
MORESTER AKADEMIE	0137006037	INDEP SCHOOL	WEST COAST	-	-	25	29 428	54 006	57 000	60 000
NORTHCLIFF HOUSE COLLEGE	0115007810	INDEP SCHOOL	OVERBERG	-	-	161	534 561	631 205	668 000	707 000
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-	-	105	152 330	166 019	176 000	186 000
OLYFKRANS COLLEGE.	0117000842	INDEP SCHOOL	OVERBERG	-	-	80	275 316	281 607	298 000	315 000
PIKETBERG CHRISTIAN SCHOOL	0133008388	INDEP SCHOOL	WEST COAST	-	-	19	65 673	50 069	53 000	56 000
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	37	118 999	91 593	97 000	103 000
PREMIER COLLEGE	0105008028	INDEP SCHOOL	METRO CENTRAL	-	-	251	977 632	915 986	970 000	1 026 000
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-	-	73	130 569	115 423	122 000	129 000
RIVERSIDE PRIM.	0105003390	INDEP SCHOOL	METRO CENTRAL	-	-	166	781 180	699 916	741 000	784 000
RIVERWOOD PRIMARY SCHOOL	0119101040	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	90	140 612	142 302	151 000	160 000
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-	-	103	336 759	303 880	322 000	341 000
RUENS KOLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-	-	92	278 993	242 441	257 000	272 000
SCHOOL OF HOPE	0103007340	INDEP SCHOOL	METRO CENTRAL	-	-	393	3 213 433	3 442 065	3 645 000	3 856 000
SEAL COLLEGE	0103008027	INDEP SCHOOL	METRO NORTH	-	-	36	-	116 165	123 000	130 000
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	108	569 563	517 026	548 000	580 000
SHILOAH CHRISTIAN SCHOOL	0105007428	INDEP SCHOOL	METRO SOUTH	-	-	196	380 640	369 533	391 000	414 000
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	METRO NORTH	-	-	182	379 992	510 035	540 000	571 000
SIMOND PRIVAATSKOOL	0108006030	INDEP SCHOOL	CAPE WINELANDS	-	-	96	137 265	151 789	161 000	170 000
ST. MICHAELS PRIM.(KHAYELITSHA)	0106008405	INDEP SCHOOL	METRO EAST	-	-	255	1 312 383	1 612 759	1 708 000	1 807 000

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2016/17	2017/18	2018/19	2019/20
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	METRO EAST	-	-	77	522 275	486 990	516 000	546 000
STAR COLLEGE - BRIDGETOWN	0100000434	INDEP SCHOOL	METRO CENTRAL	-	-	233	-	538 698	570 000	603 000
STAR COLLEGE CAPE TOWN	0105007284	INDEP SCHOOL	METRO CENTRAL	-	-	351	813 044	890 207	943 000	998 000
STORMONT MADUBELA PRIM.	0106005101	INDEP SCHOOL	METRO SOUTH	-	-	299	1 466 387	1 891 039	2 003 000	2 119 000
SUSTAINABILITY INSTITUTE - SPARK LYNEDO	0100000598	INDEP SCHOOL	CAPE WINELANDS	-	-	240	-	1 507 877	1 597 000	1 690 000
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	METRO EAST	-	-	79	448 621	499 639	529 000	560 000
THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	METRO EAST	-	-	236	1 560 492	1 594 816	1 689 000	1 787 000
THE LEADERSHIP COLLEGE	0105008404	INDEP SCHOOL	METRO CENTRAL	-	-	761	5 099 731	6 336 594	6 710 000	7 099 000
THE LEADERSHIP COLLEGE OBSERVATORY	0100000414	INDEP SCHOOL	METRO CENTRAL	-	-	67	340 046	586 815	621 000	657 000
THE ORACLE ACADEMY	0105008330	INDEP SCHOOL	METRO SOUTH	-	-	262	620 584	573 677	608 000	643 000
THE VINE CHRISTIAN SCHOOL	0118007194	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	59	136 127	118 106	125 000	132 000
THE VINE SCHOOL NPC	0105003392	INDEP SCHOOL	METRO CENTRAL	-	-	148	224 310	234 008	248 000	262 000
TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-	-	247	379 988	390 541	414 000	438 000
VISION AFRIKA PRIMARY SCHOOL	0100000428	INDEP SCHOOL	CAPE WINELANDS	-	-	74	227 658	312 011	330 000	349 000
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-	-	56	159 026	147 573	156 000	165 000
WELLINGTON PREP. SCHOOL	0112008328	INDEP SCHOOL	CAPE WINELANDS	-	-	140	232 680	221 359	234 000	248 000
WEST COAST CHRISTIAN SCHOOL	0103007206	INDEP SCHOOL	METRO NORTH	-	-	177	520 679	499 901	529 000	560 000
Y2K COLLEGE	0103007511	INDEP SCHOOL	METRO CENTRAL	-	-	257	1 683 227	1 500 612	1 589 000	1 682 000
YOUNG AMBASSADORS PRIMARY SCHOOL	0100000319	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	151	584 769	636 671	674 000	713 000
YOUNG EAGLES CHRISTIAN ACADEMY	0107007238	INDEP SCHOOL	METRO EAST	-	-	106	189 043	182 812	194 000	205 000
ZENZELENI SCHOOL FOR CREATIVE EDUCATION	0106008397	INDEP SCHOOL	METRO EAST	-	-	247	1 673 958	1 562 163	1 654 000	1 750 000
ZOETENDAL AKADEMIE	0113007143	INDEP	OVERBERG	-	-	-	100 437	126 491	134 000	142 000
<b>Total Indicative Allocations to Independent Schools</b>	<b>105</b>			<b>-</b>	<b>-</b>	<b>20 755</b>	<b>101 025 686</b>	<b>107 578 000</b>	<b>113 925 000</b>	<b>120 533 000</b>

NAME of HOSPITAL: **Victoria District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	177 300	206 207	229 972	242 255	242 244	242 244	264 085	276 361	291 375
Conditional grants	2 638	3 663	4 217	3 499	3 499	3 499	4 957	5 606	6 206
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 638	3 663	4 217	3 499	3 499	3 499	4 957	5 606	6 206
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>179 938</b>	<b>209 870</b>	<b>234 189</b>	<b>245 754</b>	<b>245 743</b>	<b>245 743</b>	<b>269 042</b>	<b>281 967</b>	<b>297 581</b>
<b>Payments</b>									
<b>Current payments</b>	<b>178 082</b>	<b>206 982</b>	<b>230 994</b>	<b>239 349</b>	<b>239 349</b>	<b>239 349</b>	<b>261 502</b>	<b>274 221</b>	<b>289 622</b>
Compensation of employees	126 059	144 958	157 877	166 664	166 664	166 664	181 265	190 013	200 268
Goods and services	52 023	62 024	73 117	72 685	72 685	72 685	80 237	84 208	89 354
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>68</b>	<b>725</b>	<b>471</b>	<b>520</b>	<b>509</b>	<b>509</b>	<b>545</b>	<b>575</b>	<b>598</b>
Municipalities									
Departmental agencies and accounts			10	11					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	68	725	461	509	509	509	545	575	598
<b>Payments for capital assets</b>	<b>1 788</b>	<b>2 163</b>	<b>2 724</b>	<b>5 885</b>	<b>5 885</b>	<b>5 885</b>	<b>6 995</b>	<b>7 171</b>	<b>7 361</b>
Buildings and other fixed structures									
Machinery and equipment	1 788	2 163	2 724	5 885	5 885	5 885	6 995	7 171	7 361
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>179 938</b>	<b>209 870</b>	<b>234 189</b>	<b>245 754</b>	<b>245 743</b>	<b>245 743</b>	<b>269 042</b>	<b>281 967</b>	<b>297 581</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **False Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	59 394	68 841	72 821	76 701	79 193	79 193	83 696	87 651	92 496
Conditional grants	4 088	5 091	5 307	5 810	5 818	5 818	7 665	8 669	9 597
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 088	5 091	5 307	5 810	5 818	5 818	7 665	8 669	9 597
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>63 482</b>	<b>73 932</b>	<b>78 128</b>	<b>82 511</b>	<b>85 011</b>	<b>85 011</b>	<b>91 361</b>	<b>96 320</b>	<b>102 093</b>
<b>Payments</b>									
<b>Current payments</b>	<b>62 462</b>	<b>72 005</b>	<b>76 840</b>	<b>81 769</b>	<b>84 277</b>	<b>84 277</b>	<b>90 757</b>	<b>95 695</b>	<b>101 449</b>
Compensation of employees	45 135	46 412	52 101	55 827	55 827	55 827	61 728	64 919	68 583
Goods and services	17 327	25 593	24 739	25 942	28 450	28 450	29 029	30 776	32 866
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>181</b>	<b>190</b>	<b>179</b>	<b>198</b>	<b>190</b>	<b>190</b>	<b>203</b>	<b>214</b>	<b>223</b>
Municipalities									
Departmental agencies and accounts	5	7	7	8					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	176	183	172	190	190	190	203	214	223
<b>Payments for capital assets</b>	<b>839</b>	<b>1 737</b>	<b>1 109</b>	<b>544</b>	<b>544</b>	<b>544</b>	<b>401</b>	<b>411</b>	<b>421</b>
Buildings and other fixed structures									
Machinery and equipment	839	1 737	1 109	544	544	544	401	411	421
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>63 482</b>	<b>73 932</b>	<b>78 128</b>	<b>82 511</b>	<b>85 011</b>	<b>85 011</b>	<b>91 361</b>	<b>96 320</b>	<b>102 093</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					500	500			
Roll-overs									
Other (Specify)					500	500			
<b>Surplus/(deficit) after financing</b>					<b>500</b>	<b>500</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Wesfleur Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	54 905	70 277	80 669	79 558	82 238	82 238	101 920	106 647	112 532
Conditional grants	3 468	4 402	4 613	6 199	6 204	6 204	7 125	8 059	8 920
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 468	4 402	4 613	6 199	6 204	6 204	7 125	8 059	8 920
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>58 373</b>	<b>74 679</b>	<b>85 282</b>	<b>85 757</b>	<b>88 442</b>	<b>88 442</b>	<b>109 045</b>	<b>114 706</b>	<b>121 452</b>
<b>Payments</b>									
<b>Current payments</b>	<b>57 861</b>	<b>72 224</b>	<b>83 780</b>	<b>84 810</b>	<b>87 368</b>	<b>87 368</b>	<b>108 337</b>	<b>113 972</b>	<b>120 694</b>
Compensation of employees	35 603	41 620	47 322	46 224	46 221	46 221	66 886	70 196	74 040
Goods and services	22 258	30 604	36 458	38 586	41 147	41 147	41 451	43 776	46 654
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>149</b>	<b>385</b>	<b>180</b>	<b>199</b>	<b>199</b>	<b>199</b>	<b>213</b>	<b>225</b>	<b>234</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	149	385	180	199	199	199	213	225	234
<b>Payments for capital assets</b>	<b>363</b>	<b>2 070</b>	<b>1 322</b>	<b>748</b>	<b>875</b>	<b>875</b>	<b>495</b>	<b>509</b>	<b>524</b>
Buildings and other fixed structures									
Machinery and equipment	363	2 070	1 322	748	875	875	495	509	524
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>58 373</b>	<b>74 679</b>	<b>85 282</b>	<b>85 757</b>	<b>88 442</b>	<b>88 442</b>	<b>109 045</b>	<b>114 706</b>	<b>121 452</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					553	553			
Roll-overs									
Other (Specify)					553	553			
<b>Surplus/(deficit) after financing</b>					<b>553</b>	<b>553</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Eerste River Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	104 818	120 940	128 245	132 696	136 193	136 193	156 611	163 711	172 489
Conditional grants	5 870	7 015	7 757	6 841	6 841	6 841	8 084	9 143	10 121
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 870	7 015	7 757	6 841	6 841	6 841	8 084	9 143	10 121
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>110 688</b>	<b>127 955</b>	<b>136 002</b>	<b>139 537</b>	<b>143 034</b>	<b>143 034</b>	<b>164 695</b>	<b>172 854</b>	<b>182 610</b>
<b>Payments</b>									
<b>Current payments</b>	<b>109 357</b>	<b>123 760</b>	<b>133 070</b>	<b>138 656</b>	<b>142 156</b>	<b>142 156</b>	<b>157 750</b>	<b>165 865</b>	<b>175 582</b>
Compensation of employees	64 645	73 652	80 319	84 238	84 230	84 230	97 050	101 931	107 580
Goods and services	44 712	50 108	52 751	54 418	57 926	57 926	60 700	63 934	68 002
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>226</b>	<b>847</b>	<b>371</b>	<b>406</b>	<b>403</b>	<b>403</b>	<b>431</b>	<b>455</b>	<b>473</b>
Municipalities									
Departmental agencies and accounts	2	2	3	3					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	224	845	368	403	403	403	431	455	473
<b>Payments for capital assets</b>	<b>1 105</b>	<b>3 347</b>	<b>2 561</b>	<b>475</b>	<b>475</b>	<b>475</b>	<b>6 514</b>	<b>6 534</b>	<b>6 555</b>
Buildings and other fixed structures									
Machinery and equipment	1 105	3 347	2 561	475	475	475	6 514	6 534	6 555
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		1							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>110 688</b>	<b>127 955</b>	<b>136 002</b>	<b>139 537</b>	<b>143 034</b>	<b>143 034</b>	<b>164 695</b>	<b>172 854</b>	<b>182 610</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					500	500			
Roll-overs									
Other (Specify)					500	500			
<b>Surplus/(deficit) after financing</b>					<b>500</b>	<b>500</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mitchells Plain District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	263 938	351 245	380 065	403 499	405 287	405 287	429 512	449 846	474 666
Conditional grants	10 182	10 412	9 836	11 180	11 180	11 180	11 339	12 825	14 196
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	10 182	10 412	9 836	11 180	11 180	11 180	11 339	12 825	14 196
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>274 120</b>	<b>361 657</b>	<b>389 901</b>	<b>414 679</b>	<b>416 467</b>	<b>416 467</b>	<b>440 851</b>	<b>462 671</b>	<b>488 862</b>
<b>Payments</b>									
<b>Current payments</b>	<b>273 279</b>	<b>359 643</b>	<b>387 995</b>	<b>412 189</b>	<b>413 989</b>	<b>413 989</b>	<b>438 655</b>	<b>460 352</b>	<b>486 437</b>
Compensation of employees	178 614	237 105	270 067	289 569	289 521	289 521	308 024	323 305	341 056
Goods and services	94 665	122 538	117 928	122 620	124 468	124 468	130 631	137 047	145 381
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>621</b>	<b>822</b>	<b>1 308</b>	<b>1 435</b>	<b>1 423</b>	<b>1 423</b>	<b>1 523</b>	<b>1 607</b>	<b>1 671</b>
Municipalities									
Departmental agencies and accounts	4	17	11	12					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	617	805	1 297	1 423	1 423	1 423	1 523	1 607	1 671
<b>Payments for capital assets</b>	<b>220</b>	<b>1 180</b>	<b>598</b>	<b>1 055</b>	<b>1 055</b>	<b>1 055</b>	<b>673</b>	<b>712</b>	<b>754</b>
Buildings and other fixed structures									
Machinery and equipment	220	1 180	550	1 055	1 055	1 055	673	712	754
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			48						
<b>Payments for financial assets</b>		12							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>274 120</b>	<b>361 657</b>	<b>389 901</b>	<b>414 679</b>	<b>416 467</b>	<b>416 467</b>	<b>440 851</b>	<b>462 671</b>	<b>488 862</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					300	300			
Roll-overs									
Other (Specify)					300	300			
<b>Surplus/(deficit) after financing</b>					<b>300</b>	<b>300</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Helderberg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	135 642	156 843	167 299	179 768	180 762	180 762	195 664	204 864	216 125
Conditional grants	8 778	10 405	13 025	11 089	11 089	11 089	12 306	13 919	15 407
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	8 778	10 405	13 025	11 089	11 089	11 089	12 306	13 919	15 407
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>144 420</b>	<b>167 248</b>	<b>180 324</b>	<b>190 857</b>	<b>191 851</b>	<b>191 851</b>	<b>207 970</b>	<b>218 783</b>	<b>231 532</b>
<b>Payments</b>									
<b>Current payments</b>	<b>143 585</b>	<b>163 454</b>	<b>178 705</b>	<b>187 186</b>	<b>188 186</b>	<b>188 186</b>	<b>205 410</b>	<b>216 194</b>	<b>228 916</b>
Compensation of employees	92 648	102 955	112 972	118 242	118 234	118 234	131 067	137 533	145 064
Goods and services	50 937	60 499	65 733	68 944	69 952	69 952	74 343	78 661	83 852
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>80</b>	<b>232</b>	<b>152</b>	<b>168</b>	<b>162</b>	<b>162</b>	<b>173</b>	<b>183</b>	<b>190</b>
Municipalities									
Departmental agencies and accounts		7	5	6					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	80	225	147	162	162	162	173	183	190
<b>Payments for capital assets</b>	<b>755</b>	<b>3 542</b>	<b>1 467</b>	<b>3 503</b>	<b>3 503</b>	<b>3 503</b>	<b>2 387</b>	<b>2 406</b>	<b>2 426</b>
Buildings and other fixed structures									
Machinery and equipment	755	3 542	1 467	3 503	3 503	3 503	2 387	2 406	2 426
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		20							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>144 420</b>	<b>167 248</b>	<b>180 324</b>	<b>190 857</b>	<b>191 851</b>	<b>191 851</b>	<b>207 970</b>	<b>218 783</b>	<b>231 532</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					<b>1 000</b>	<b>1 000</b>			
Roll-overs									
Other (Specify)					1 000	1 000			
<b>Surplus/(deficit) after financing</b>					<b>1 000</b>	<b>1 000</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	236 888	273 446	307 108	321 655	318 711	318 711	349 658	366 154	386 424
Conditional grants		285	3 558	4 212	4 212	4 212	4 831	5 464	6 048
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		285	3 558	4 212	4 212	4 212	4 831	5 464	6 048
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>236 888</b>	<b>273 731</b>	<b>310 666</b>	<b>325 867</b>	<b>322 923</b>	<b>322 923</b>	<b>354 489</b>	<b>371 618</b>	<b>392 472</b>
<b>Payments</b>									
<b>Current payments</b>	<b>236 583</b>	<b>271 689</b>	<b>308 670</b>	<b>324 165</b>	<b>321 225</b>	<b>321 225</b>	<b>352 730</b>	<b>369 796</b>	<b>390 590</b>
Compensation of employees	142 803	167 307	198 352	208 742	208 732	208 732	232 538	243 811	257 015
Goods and services	93 780	104 382	110 318	115 423	112 493	112 493	120 192	125 985	133 575
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>155</b>	<b>258</b>	<b>283</b>	<b>309</b>	<b>305</b>	<b>305</b>	<b>326</b>	<b>344</b>	<b>357</b>
Municipalities									
Departmental agencies and accounts	2	4	4	4					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	153	254	279	305	305	305	326	344	357
<b>Payments for capital assets</b>	<b>150</b>	<b>1 756</b>	<b>1 713</b>	<b>1 393</b>	<b>1 393</b>	<b>1 393</b>	<b>1 433</b>	<b>1 478</b>	<b>1 525</b>
Buildings and other fixed structures									
Machinery and equipment	150	1 756	1 713	1 393	1 393	1 393	1 433	1 478	1 525
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		28							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>236 888</b>	<b>273 731</b>	<b>310 666</b>	<b>325 867</b>	<b>322 923</b>	<b>322 923</b>	<b>354 489</b>	<b>371 618</b>	<b>392 472</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Karl Bremer Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	256 236	303 039	330 816	345 583	345 576	345 576	365 888	383 238	404 264
Conditional grants	9 632	7 007	7 844	7 448	7 448	7 448	8 707	9 848	10 901
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	9 632	7 007	7 844	7 448	7 448	7 448	8 707	9 848	10 901
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>265 868</b>	<b>310 046</b>	<b>338 660</b>	<b>353 031</b>	<b>353 024</b>	<b>353 024</b>	<b>374 595</b>	<b>393 086</b>	<b>415 165</b>
<b>Payments</b>									
<b>Current payments</b>	<b>263 774</b>	<b>305 278</b>	<b>332 175</b>	<b>348 819</b>	<b>348 819</b>	<b>348 819</b>	<b>370 343</b>	<b>388 697</b>	<b>410 660</b>
Compensation of employees	179 148	208 367	234 908	247 933	247 923	247 923	267 337	280 373	295 619
Goods and services	84 626	96 911	97 267	100 886	100 896	100 896	103 006	108 324	115 041
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>773</b>	<b>1 243</b>	<b>1 546</b>	<b>1 708</b>	<b>1 701</b>	<b>1 701</b>	<b>1 820</b>	<b>1 920</b>	<b>1 997</b>
Municipalities									
Departmental agencies and accounts		16	6	7					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	773	1 227	1 540	1 701	1 701	1 701	1 820	1 920	1 997
<b>Payments for capital assets</b>	<b>1 321</b>	<b>3 502</b>	<b>4 939</b>	<b>2 504</b>	<b>2 504</b>	<b>2 504</b>	<b>2 432</b>	<b>2 469</b>	<b>2 508</b>
Buildings and other fixed structures									
Machinery and equipment	1 321	3 502	4 891	2 504	2 504	2 504	2 432	2 469	2 508
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			48						
<b>Payments for financial assets</b>		23							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>265 868</b>	<b>310 046</b>	<b>338 660</b>	<b>353 031</b>	<b>353 024</b>	<b>353 024</b>	<b>374 595</b>	<b>393 086</b>	<b>415 165</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Otto Du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	19 895	21 153	22 898	23 050	23 222	23 222	25 812	27 000	28 428
Conditional grants	1 204	243	346	358	361	361	1 387	1 569	1 737
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 204	243	346	358	361	361	1 387	1 569	1 737
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>21 099</b>	<b>21 396</b>	<b>23 244</b>	<b>23 408</b>	<b>23 583</b>	<b>23 583</b>	<b>27 199</b>	<b>28 569</b>	<b>30 165</b>
<b>Payments</b>									
<b>Current payments</b>	<b>20 619</b>	<b>20 730</b>	<b>21 835</b>	<b>23 077</b>	<b>23 080</b>	<b>23 080</b>	<b>26 077</b>	<b>27 427</b>	<b>29 004</b>
Compensation of employees	16 437	16 961	17 920	18 876	18 876	18 876	21 625	22 757	24 050
Goods and services	4 182	3 769	3 915	4 201	4 204	4 204	4 452	4 670	4 954
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>		<b>139</b>	<b>84</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>100</b>	<b>106</b>	<b>110</b>
Municipalities									
Departmental agencies and accounts		3							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		136	84	93	93	93	100	106	110
<b>Payments for capital assets</b>	<b>480</b>	<b>527</b>	<b>1 325</b>	<b>238</b>	<b>410</b>	<b>410</b>	<b>1 022</b>	<b>1 036</b>	<b>1 051</b>
Buildings and other fixed structures									
Machinery and equipment	480	527	1 325	238	410	410	1 022	1 036	1 051
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>21 099</b>	<b>21 396</b>	<b>23 244</b>	<b>23 408</b>	<b>23 583</b>	<b>23 583</b>	<b>27 199</b>	<b>28 569</b>	<b>30 165</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Caledon Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	33 158	40 041	42 313	44 455	44 840	44 840	48 831	51 109	53 895
Conditional grants	4 526	4 179	4 855	6 645	6 648	6 648	11 597	13 117	14 519
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 526	4 179	4 855	6 645	6 648	6 648	11 597	13 117	14 519
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>37 684</b>	<b>44 220</b>	<b>47 168</b>	<b>51 100</b>	<b>51 488</b>	<b>51 488</b>	<b>60 428</b>	<b>64 226</b>	<b>68 414</b>
<b>Payments</b>									
<b>Current payments</b>	<b>37 025</b>	<b>43 256</b>	<b>46 302</b>	<b>49 929</b>	<b>50 281</b>	<b>50 281</b>	<b>59 518</b>	<b>63 290</b>	<b>67 457</b>
Compensation of employees	26 850	28 321	31 300	34 195	34 187	34 187	41 393	44 086	46 964
Goods and services	10 175	14 935	15 002	15 734	16 094	16 094	18 125	19 204	20 493
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>98</b>	<b>382</b>	<b>327</b>	<b>361</b>	<b>361</b>	<b>361</b>	<b>386</b>	<b>407</b>	<b>423</b>
Municipalities									
Departmental agencies and accounts		7							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	98	375	327	361	361	361	386	407	423
<b>Payments for capital assets</b>	<b>561</b>	<b>580</b>	<b>539</b>	<b>810</b>	<b>846</b>	<b>846</b>	<b>524</b>	<b>529</b>	<b>534</b>
Buildings and other fixed structures									
Machinery and equipment	561	580	520	810	846	846	524	529	534
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			19						
<b>Payments for financial assets</b>		2							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>37 684</b>	<b>44 220</b>	<b>47 168</b>	<b>51 100</b>	<b>51 488</b>	<b>51 488</b>	<b>60 428</b>	<b>64 226</b>	<b>68 414</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					349	349			
Roll-overs									
Other (Specify)					349	349			
<b>Surplus/(deficit) after financing</b>					<b>349</b>	<b>349</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	48 634	51 658	57 068	62 162	62 222	62 222	67 381	70 534	74 367
Conditional grants	6 244	7 851	8 904	4 172	4 530	4 530	6 205	7 018	7 769
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	6 244	7 851	8 904	4 172	4 530	4 530	6 205	7 018	7 769
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>54 878</b>	<b>59 509</b>	<b>65 972</b>	<b>66 334</b>	<b>66 752</b>	<b>66 752</b>	<b>73 586</b>	<b>77 552</b>	<b>82 136</b>
<b>Payments</b>									
<b>Current payments</b>	<b>54 377</b>	<b>58 473</b>	<b>65 327</b>	<b>65 664</b>	<b>66 082</b>	<b>66 082</b>	<b>72 430</b>	<b>76 373</b>	<b>80 934</b>
Compensation of employees	35 160	39 733	44 232	48 062	48 059	48 059	52 581	55 415	58 616
Goods and services	19 217	18 740	21 095	17 602	18 023	18 023	19 849	20 958	22 318
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>6</b>	<b>457</b>	<b>58</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>68</b>	<b>72</b>	<b>75</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	6	457	58	64	64	64	68	72	75
<b>Payments for capital assets</b>	<b>495</b>	<b>571</b>	<b>587</b>	<b>606</b>	<b>606</b>	<b>606</b>	<b>1 088</b>	<b>1 107</b>	<b>1 127</b>
Buildings and other fixed structures									
Machinery and equipment	495	571	500	606	606	606	1 088	1 107	1 127
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			87						
<b>Payments for financial assets</b>		<b>8</b>							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>54 878</b>	<b>59 509</b>	<b>65 972</b>	<b>66 334</b>	<b>66 752</b>	<b>66 752</b>	<b>73 586</b>	<b>77 552</b>	<b>82 136</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	24 498	28 229	29 210	30 502	30 530	30 530	36 577	38 292	40 377
Conditional grants	4 226	3 926	4 562	3 990	3 993	3 993	2 980	3 370	3 731
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 226	3 926	4 562	3 990	3 993	3 993	2 980	3 370	3 731
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>28 724</b>	<b>32 155</b>	<b>33 772</b>	<b>34 492</b>	<b>34 523</b>	<b>34 523</b>	<b>39 557</b>	<b>41 662</b>	<b>44 108</b>
<b>Payments</b>									
<b>Current payments</b>	<b>28 312</b>	<b>31 339</b>	<b>33 405</b>	<b>34 064</b>	<b>34 067</b>	<b>34 067</b>	<b>38 762</b>	<b>40 842</b>	<b>43 263</b>
Compensation of employees	21 434	23 521	24 683	25 242	25 239	25 239	28 904	30 427	32 160
Goods and services	6 878	7 818	8 722	8 822	8 828	8 828	9 858	10 415	11 103
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>26</b>	<b>103</b>	<b>58</b>	<b>64</b>	<b>62</b>	<b>62</b>	<b>66</b>	<b>70</b>	<b>73</b>
Municipalities									
Departmental agencies and accounts		6	2	2					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	26	97	56	62	62	62	66	70	73
<b>Payments for capital assets</b>	<b>386</b>	<b>707</b>	<b>309</b>	<b>364</b>	<b>394</b>	<b>394</b>	<b>729</b>	<b>750</b>	<b>772</b>
Buildings and other fixed structures									
Machinery and equipment	386	707	309	364	394	394	729	750	772
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		6							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>28 724</b>	<b>32 155</b>	<b>33 772</b>	<b>34 492</b>	<b>34 523</b>	<b>34 523</b>	<b>39 557</b>	<b>41 662</b>	<b>44 108</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ceres Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	46 571	52 576	58 145	60 291	60 388	60 388	66 824	69 946	73 787
Conditional grants	1 606	25	20	250	250	250	500	566	626
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 606	25	20	250	250	250	500	566	626
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>48 177</b>	<b>52 601</b>	<b>58 165</b>	<b>60 541</b>	<b>60 638</b>	<b>60 638</b>	<b>67 324</b>	<b>70 512</b>	<b>74 413</b>
<b>Payments</b>									
<b>Current payments</b>	<b>47 370</b>	<b>51 988</b>	<b>57 298</b>	<b>59 962</b>	<b>60 062</b>	<b>60 062</b>	<b>66 206</b>	<b>69 372</b>	<b>73 251</b>
Compensation of employees	32 044	33 764	38 156	38 980	38 980	38 980	44 513	46 619	49 105
Goods and services	15 326	18 224	19 142	20 982	21 082	21 082	21 693	22 753	24 146
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>62</b>	<b>44</b>	<b>117</b>	<b>129</b>	<b>126</b>	<b>126</b>	<b>135</b>	<b>142</b>	<b>148</b>
Municipalities									
Departmental agencies and accounts	3	3	3	3					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	59	41	114	126	126	126	135	142	148
<b>Payments for capital assets</b>	<b>745</b>	<b>523</b>	<b>750</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>983</b>	<b>998</b>	<b>1 014</b>
Buildings and other fixed structures									
Machinery and equipment	745	523	750	450	450	450	983	998	1 014
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		46							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>48 177</b>	<b>52 601</b>	<b>58 165</b>	<b>60 541</b>	<b>60 638</b>	<b>60 638</b>	<b>67 324</b>	<b>70 512</b>	<b>74 413</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					100	100			
Roll-overs									
Other (Specify)					100	100			
<b>Surplus/(deficit) after financing</b>					<b>100</b>	<b>100</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Montagu Hospital** TYPE: **District Hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	23 349	25 102	25 433	26 545	26 545	26 545	28 913	30 292	31 970
Conditional grants				79	79	79			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>				79	79	79			
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>23 349</b>	<b>25 102</b>	<b>25 433</b>	<b>26 624</b>	<b>26 624</b>	<b>26 624</b>	<b>28 913</b>	<b>30 292</b>	<b>31 970</b>
<b>Payments</b>									
<b>Current payments</b>	<b>23 083</b>	<b>24 220</b>	<b>24 777</b>	<b>26 094</b>	<b>26 094</b>	<b>26 094</b>	<b>28 453</b>	<b>29 815</b>	<b>31 476</b>
Compensation of employees	15 502	16 730	17 528	18 225	18 225	18 225	20 219	21 188	22 329
Goods and services	7 581	7 490	7 249	7 869	7 869	7 869	8 234	8 627	9 147
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>69</b>	<b>12</b>	<b>61</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>72</b>	<b>76</b>	<b>79</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	69	12	61	67	67	67	72	76	79
<b>Payments for capital assets</b>	<b>197</b>	<b>865</b>	<b>595</b>	<b>463</b>	<b>463</b>	<b>463</b>	<b>388</b>	<b>401</b>	<b>415</b>
Buildings and other fixed structures									
Machinery and equipment	197	865	595	463	463	463	388	401	415
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		5							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>23 349</b>	<b>25 102</b>	<b>25 433</b>	<b>26 624</b>	<b>26 624</b>	<b>26 624</b>	<b>28 913</b>	<b>30 292</b>	<b>31 970</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Robertson Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	33 768	41 699	43 726	47 018	47 018	47 018	49 568	51 911	54 763
Conditional grants		744	850	850	850	850	2 478	2 803	3 102
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		744	850	850	850	850	2 478	2 803	3 102
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>33 768</b>	<b>42 443</b>	<b>44 576</b>	<b>47 868</b>	<b>47 868</b>	<b>47 868</b>	<b>52 046</b>	<b>54 714</b>	<b>57 865</b>
<b>Payments</b>									
<b>Current payments</b>	<b>33 113</b>	<b>40 953</b>	<b>43 702</b>	<b>46 938</b>	<b>46 938</b>	<b>46 938</b>	<b>51 158</b>	<b>53 792</b>	<b>56 909</b>
Compensation of employees	26 770	28 564	31 611	34 092	34 092	34 092	36 008	37 722	39 744
Goods and services	6 343	12 389	12 091	12 846	12 846	12 846	15 150	16 070	17 165
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>		<b>284</b>	<b>143</b>	<b>158</b>	<b>158</b>	<b>158</b>	<b>169</b>	<b>178</b>	<b>185</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		284	143	158	158	158	169	178	185
<b>Payments for capital assets</b>	<b>655</b>	<b>1 170</b>	<b>731</b>	<b>772</b>	<b>772</b>	<b>772</b>	<b>719</b>	<b>744</b>	<b>771</b>
Buildings and other fixed structures									
Machinery and equipment	655	1 170	731	772	772	772	719	744	771
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		36							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>33 768</b>	<b>42 443</b>	<b>44 576</b>	<b>47 868</b>	<b>47 868</b>	<b>47 868</b>	<b>52 046</b>	<b>54 714</b>	<b>57 865</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stellenbosch Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	58 177	64 533	67 970	73 390	73 663	73 663	77 797	81 487	85 953
Conditional grants		24		1 000	1 000	1 000	1 000	1 131	1 252
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		24		1 000	1 000	1 000	1 000	1 131	1 252
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>58 177</b>	<b>64 557</b>	<b>67 970</b>	<b>74 390</b>	<b>74 663</b>	<b>74 663</b>	<b>78 797</b>	<b>82 618</b>	<b>87 205</b>
<b>Payments</b>									
<b>Current payments</b>	<b>56 860</b>	<b>62 579</b>	<b>66 679</b>	<b>73 436</b>	<b>73 436</b>	<b>73 436</b>	<b>77 799</b>	<b>81 582</b>	<b>86 136</b>
Compensation of employees	43 445	47 410	50 460	55 136	55 136	55 136	58 581	61 364	64 651
Goods and services	13 415	15 169	16 219	18 300	18 300	18 300	19 218	20 218	21 485
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>46</b>	<b>404</b>	<b>353</b>	<b>390</b>	<b>387</b>	<b>387</b>	<b>414</b>	<b>437</b>	<b>454</b>
Municipalities									
Departmental agencies and accounts	1		3	3					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	45	404	350	387	387	387	414	437	454
<b>Payments for capital assets</b>	<b>1 271</b>	<b>1 572</b>	<b>938</b>	<b>564</b>	<b>840</b>	<b>840</b>	<b>584</b>	<b>599</b>	<b>615</b>
Buildings and other fixed structures									
Machinery and equipment	1 271	1 572	938	564	840	840	584	599	615
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		2							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>58 177</b>	<b>64 557</b>	<b>67 970</b>	<b>74 390</b>	<b>74 663</b>	<b>74 663</b>	<b>78 797</b>	<b>82 618</b>	<b>87 205</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Citrusdal Hospital** TYPE: **District Hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	18 350	21 477	22 165	23 409	24 328	24 328	24 792	25 948	27 363
Conditional grants		1 667	2 201	1 798	2 161	2 161	3 773	4 267	4 724
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		1 667	2 201	1 798	2 161	2 161	3 773	4 267	4 724
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>18 350</b>	<b>23 144</b>	<b>24 366</b>	<b>25 207</b>	<b>26 489</b>	<b>26 489</b>	<b>28 565</b>	<b>30 215</b>	<b>32 087</b>
<b>Payments</b>									
<b>Current payments</b>	<b>18 232</b>	<b>21 349</b>	<b>23 584</b>	<b>24 921</b>	<b>26 084</b>	<b>26 084</b>	<b>28 156</b>	<b>29 790</b>	<b>31 647</b>
Compensation of employees	14 022	14 896	16 721	18 227	18 227	18 227	19 241	20 211	21 332
Goods and services	4 210	6 453	6 863	6 694	7 857	7 857	8 915	9 579	10 315
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>33</b>	<b>108</b>	<b>114</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>135</b>	<b>142</b>	<b>148</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	33	108	114	126	126	126	135	142	148
<b>Payments for capital assets</b>	<b>85</b>	<b>1 687</b>	<b>668</b>	<b>160</b>	<b>279</b>	<b>279</b>	<b>274</b>	<b>283</b>	<b>292</b>
Buildings and other fixed structures									
Machinery and equipment	85	1 687	668	160	279	279	274	283	292
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>18 350</b>	<b>23 144</b>	<b>24 366</b>	<b>25 207</b>	<b>26 489</b>	<b>26 489</b>	<b>28 565</b>	<b>30 215</b>	<b>32 087</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					800	800			
Roll-overs									
Other (Specify)					800	800			
<b>Surplus/(deficit) after financing</b>					<b>800</b>	<b>800</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swartland Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	59 908	66 280	70 126	74 750	74 867	74 867	81 012	84 853	89 516
Conditional grants		1							
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		1							
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>59 908</b>	<b>66 281</b>	<b>70 126</b>	<b>74 750</b>	<b>74 867</b>	<b>74 867</b>	<b>81 012</b>	<b>84 853</b>	<b>89 516</b>
<b>Payments</b>									
<b>Current payments</b>	<b>58 840</b>	<b>64 939</b>	<b>69 270</b>	<b>73 225</b>	<b>73 346</b>	<b>73 346</b>	<b>79 807</b>	<b>83 615</b>	<b>88 246</b>
Compensation of employees	43 428	48 042	51 119	53 863	53 863	53 863	58 988	61 781	65 081
Goods and services	15 412	16 897	18 151	19 362	19 483	19 483	20 819	21 834	23 165
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>44</b>	<b>365</b>	<b>160</b>	<b>176</b>	<b>172</b>	<b>172</b>	<b>184</b>	<b>194</b>	<b>202</b>
Municipalities									
Departmental agencies and accounts		3	4	4					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	44	362	156	172	172	172	184	194	202
<b>Payments for capital assets</b>	<b>1 024</b>	<b>973</b>	<b>696</b>	<b>1 349</b>	<b>1 349</b>	<b>1 349</b>	<b>1 021</b>	<b>1 044</b>	<b>1 068</b>
Buildings and other fixed structures									
Machinery and equipment	1 024	973	696	1 349	1 349	1 349	1 021	1 044	1 068
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		4							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>59 908</b>	<b>66 281</b>	<b>70 126</b>	<b>74 750</b>	<b>74 867</b>	<b>74 867</b>	<b>81 012</b>	<b>84 853</b>	<b>89 516</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lapa Munnik Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	9 476	10 296	10 630	11 074	11 274	11 274	12 200	12 762	13 450
Conditional grants		909	1 587	1 871	1 871	1 871	2 773	3 136	3 472
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		909	1 587	1 871	1 871	1 871	2 773	3 136	3 472
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>9 476</b>	<b>11 205</b>	<b>12 217</b>	<b>12 945</b>	<b>13 145</b>	<b>13 145</b>	<b>14 973</b>	<b>15 898</b>	<b>16 922</b>
<b>Payments</b>									
<b>Current payments</b>	<b>9 098</b>	<b>10 769</b>	<b>11 855</b>	<b>12 690</b>	<b>12 890</b>	<b>12 890</b>	<b>14 599</b>	<b>15 515</b>	<b>16 529</b>
Compensation of employees	7 266	7 358	8 310	8 683	8 683	8 683	9 907	10 438	11 040
Goods and services	1 832	3 411	3 545	4 007	4 207	4 207	4 692	5 077	5 489
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>		<b>25</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Municipalities									
Departmental agencies and accounts		1							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		24	3	3	3	3	3	3	3
<b>Payments for capital assets</b>	<b>378</b>	<b>411</b>	<b>359</b>	<b>252</b>	<b>252</b>	<b>252</b>	<b>371</b>	<b>380</b>	<b>390</b>
Buildings and other fixed structures									
Machinery and equipment	378	411	359	252	252	252	371	380	390
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>9 476</b>	<b>11 205</b>	<b>12 217</b>	<b>12 945</b>	<b>13 145</b>	<b>13 145</b>	<b>14 973</b>	<b>15 898</b>	<b>16 922</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					<b>200</b>	<b>200</b>			
Roll-overs									
Other (Specify)					200	200			
<b>Surplus/(deficit) after financing</b>					<b>200</b>	<b>200</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredenburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	65 954	75 128	84 215	87 693	92 093	92 093	99 131	103 812	109 599
Conditional grants		2 925	3 400	3 424	3 524	3 524	5 500	6 221	6 886
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		2 925	3 400	3 424	3 524	3 524	5 500	6 221	6 886
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>65 954</b>	<b>78 053</b>	<b>87 615</b>	<b>91 117</b>	<b>95 617</b>	<b>95 617</b>	<b>104 631</b>	<b>110 033</b>	<b>116 485</b>
<b>Payments</b>									
<b>Current payments</b>	<b>65 525</b>	<b>76 868</b>	<b>86 830</b>	<b>90 477</b>	<b>94 377</b>	<b>94 377</b>	<b>104 121</b>	<b>109 497</b>	<b>115 925</b>
Compensation of employees	39 940	45 070	51 147	53 001	56 001	56 001	62 701	65 663	69 163
Goods and services	25 585	31 798	35 683	37 476	38 376	38 376	41 420	43 834	46 762
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>123</b>	<b>79</b>	<b>175</b>	<b>194</b>	<b>188</b>	<b>188</b>	<b>201</b>	<b>212</b>	<b>220</b>
Municipalities									
Departmental agencies and accounts		3	5	6					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	123	76	170	188	188	188	201	212	220
<b>Payments for capital assets</b>	<b>306</b>	<b>1 058</b>	<b>610</b>	<b>446</b>	<b>1 052</b>	<b>1 052</b>	<b>309</b>	<b>324</b>	<b>340</b>
Buildings and other fixed structures									
Machinery and equipment	306	1 058	610	446	1 052	1 052	309	324	340
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		48							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>65 954</b>	<b>78 053</b>	<b>87 615</b>	<b>91 117</b>	<b>95 617</b>	<b>95 617</b>	<b>104 631</b>	<b>110 033</b>	<b>116 485</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					800	800			
Roll-overs									
Other (Specify)					800	800			
<b>Surplus/(deficit) after financing</b>					<b>800</b>	<b>800</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredendal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	37 041	44 480	47 586	48 714	48 932	48 932	54 728	57 307	60 432
Conditional grants		1 108	1 155	1 489	1 674	1 674	2 086	2 359	2 612
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		1 108	1 155	1 489	1 674	1 674	2 086	2 359	2 612
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>37 041</b>	<b>45 588</b>	<b>48 741</b>	<b>50 203</b>	<b>50 606</b>	<b>50 606</b>	<b>56 814</b>	<b>59 666</b>	<b>63 044</b>
<b>Payments</b>									
<b>Current payments</b>	<b>36 186</b>	<b>43 200</b>	<b>47 029</b>	<b>47 886</b>	<b>48 289</b>	<b>48 289</b>	<b>55 792</b>	<b>58 602</b>	<b>61 943</b>
Compensation of employees	28 861	32 204	35 694	35 612	35 612	35 612	41 645	43 615	45 940
Goods and services	7 325	10 996	11 335	12 274	12 677	12 677	14 147	14 987	16 003
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>139</b>	<b>244</b>	<b>382</b>	<b>422</b>	<b>422</b>	<b>422</b>	<b>452</b>	<b>477</b>	<b>496</b>
Municipalities									
Departmental agencies and accounts		11							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	139	233	382	422	422	422	452	477	496
<b>Payments for capital assets</b>	<b>716</b>	<b>2 144</b>	<b>1 330</b>	<b>1 895</b>	<b>1 895</b>	<b>1 895</b>	<b>570</b>	<b>587</b>	<b>605</b>
Buildings and other fixed structures									
Machinery and equipment	716	2 144	1 330	1 895	1 895	1 895	570	587	605
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>37 041</b>	<b>45 588</b>	<b>48 741</b>	<b>50 203</b>	<b>50 606</b>	<b>50 606</b>	<b>56 814</b>	<b>59 666</b>	<b>63 044</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Radie Kotze Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	11 829	13 628	14 419	15 511	15 579	15 579	16 073	16 835	17 758
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>11 829</b>	<b>13 628</b>	<b>14 419</b>	<b>15 511</b>	<b>15 579</b>	<b>15 579</b>	<b>16 073</b>	<b>16 835</b>	<b>17 758</b>
<b>Payments</b>									
<b>Current payments</b>	<b>11 709</b>	<b>12 960</b>	<b>13 757</b>	<b>15 074</b>	<b>15 074</b>	<b>15 074</b>	<b>15 667</b>	<b>16 417</b>	<b>17 330</b>
Compensation of employees	8 892	9 440	10 222	11 318	11 318	11 318	11 938	12 506	13 177
Goods and services	2 817	3 520	3 535	3 756	3 756	3 756	3 729	3 911	4 153
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>4</b>	<b>41</b>	<b>86</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>102</b>	<b>108</b>	<b>112</b>
Municipalities									
Departmental agencies and accounts	1								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	3	41	86	95	95	95	102	108	112
<b>Payments for capital assets</b>	<b>116</b>	<b>627</b>	<b>576</b>	<b>342</b>	<b>410</b>	<b>410</b>	<b>304</b>	<b>310</b>	<b>316</b>
Buildings and other fixed structures									
Machinery and equipment	116	627	576	342	410	410	304	310	316
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>11 829</b>	<b>13 628</b>	<b>14 419</b>	<b>15 511</b>	<b>15 579</b>	<b>15 579</b>	<b>16 073</b>	<b>16 835</b>	<b>17 758</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	20 256	22 267	24 224	25 324	24 985	24 985	26 928	28 172	29 690
Conditional grants		36	50						
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		36	50						
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>20 256</b>	<b>22 303</b>	<b>24 274</b>	<b>25 324</b>	<b>24 985</b>	<b>24 985</b>	<b>26 928</b>	<b>28 172</b>	<b>29 690</b>
<b>Payments</b>									
<b>Current payments</b>	<b>19 583</b>	<b>21 823</b>	<b>23 846</b>	<b>25 107</b>	<b>24 768</b>	<b>24 768</b>	<b>26 506</b>	<b>27 739</b>	<b>29 246</b>
Compensation of employees	14 536	16 318	18 192	19 226	19 226	19 226	20 862	21 836	22 989
Goods and services	5 047	5 505	5 654	5 881	5 542	5 542	5 644	5 903	6 257
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>32</b>	<b>4</b>	<b>44</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>52</b>	<b>55</b>	<b>57</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	32	4	44	49	49	49	52	55	57
<b>Payments for capital assets</b>	<b>641</b>	<b>463</b>	<b>384</b>	<b>168</b>	<b>168</b>	<b>168</b>	<b>370</b>	<b>378</b>	<b>387</b>
Buildings and other fixed structures									
Machinery and equipment	641	463	384	168	168	168	370	378	387
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		13							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>20 256</b>	<b>22 303</b>	<b>24 274</b>	<b>25 324</b>	<b>24 985</b>	<b>24 985</b>	<b>26 928</b>	<b>28 172</b>	<b>29 690</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Knysna Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	61 304	73 725	80 858	86 912	88 144	88 144	93 092	97 466	102 789
Conditional grants	1 686	3 000	3 000	2 184	2 184	2 184	5 000	5 655	6 260
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 686	3 000	3 000	2 184	2 184	2 184	5 000	5 655	6 260
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>62 990</b>	<b>76 725</b>	<b>83 858</b>	<b>89 096</b>	<b>90 328</b>	<b>90 328</b>	<b>98 092</b>	<b>103 121</b>	<b>109 049</b>
<b>Payments</b>									
<b>Current payments</b>	<b>61 786</b>	<b>75 088</b>	<b>82 009</b>	<b>87 230</b>	<b>88 230</b>	<b>88 230</b>	<b>95 801</b>	<b>100 756</b>	<b>106 614</b>
Compensation of employees	44 956	51 043	57 458	61 940	61 940	61 940	65 849	68 954	72 626
Goods and services	16 830	24 045	24 551	25 290	26 290	26 290	29 952	31 802	33 988
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>242</b>	<b>404</b>	<b>483</b>	<b>533</b>	<b>530</b>	<b>530</b>	<b>567</b>	<b>598</b>	<b>622</b>
Municipalities									
Departmental agencies and accounts	2	3	3	3					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	240	401	480	530	530	530	567	598	622
<b>Payments for capital assets</b>	<b>962</b>	<b>1 210</b>	<b>1 366</b>	<b>1 333</b>	<b>1 568</b>	<b>1 568</b>	<b>1 724</b>	<b>1 767</b>	<b>1 813</b>
Buildings and other fixed structures									
Machinery and equipment	962	1 210	1 366	1 333	1 514	1 514	1 724	1 767	1 813
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					54	54			
<b>Payments for financial assets</b>		23							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>62 990</b>	<b>76 725</b>	<b>83 858</b>	<b>89 096</b>	<b>90 328</b>	<b>90 328</b>	<b>98 092</b>	<b>103 121</b>	<b>109 049</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					1 000	1 000			
Roll-overs									
Other (Specify)					1 000	1 000			
<b>Surplus/(deficit) after financing</b>					<b>1 000</b>	<b>1 000</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ladismith Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	16 767	19 067	20 867	21 612	21 611	21 611	23 847	24 972	26 359
Conditional grants		6	10	223	223	223	250	283	313
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		6	10	223	223	223	250	283	313
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>16 767</b>	<b>19 073</b>	<b>20 877</b>	<b>21 835</b>	<b>21 834</b>	<b>21 834</b>	<b>24 097</b>	<b>25 255</b>	<b>26 672</b>
<b>Payments</b>									
<b>Current payments</b>	<b>16 627</b>	<b>18 600</b>	<b>20 174</b>	<b>21 399</b>	<b>21 399</b>	<b>21 399</b>	<b>23 808</b>	<b>24 954</b>	<b>26 361</b>
Compensation of employees	11 153	12 491	13 352	13 856	13 856	13 856	15 879	16 635	17 526
Goods and services	5 474	6 109	6 822	7 543	7 543	7 543	7 929	8 319	8 835
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>41</b>	<b>150</b>	<b>104</b>	<b>115</b>	<b>114</b>	<b>114</b>	<b>122</b>	<b>129</b>	<b>134</b>
Municipalities									
Departmental agencies and accounts			1	1					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	41	150	103	114	114	114	122	129	134
<b>Payments for capital assets</b>	<b>99</b>	<b>323</b>	<b>599</b>	<b>321</b>	<b>321</b>	<b>321</b>	<b>167</b>	<b>172</b>	<b>177</b>
Buildings and other fixed structures									
Machinery and equipment	99	323	599	321	321	321	167	172	177
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>16 767</b>	<b>19 073</b>	<b>20 877</b>	<b>21 835</b>	<b>21 834</b>	<b>21 834</b>	<b>24 097</b>	<b>25 255</b>	<b>26 672</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mossel Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	62 326	71 005	77 729	80 313	81 662	81 662	85 850	89 933	94 879
Conditional grants	2 871	4 407	4 700	4 499	4 499	4 499	6 500	7 352	8 138
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 871	4 407	4 700	4 499	4 499	4 499	6 500	7 352	8 138
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>65 197</b>	<b>75 412</b>	<b>82 429</b>	<b>84 812</b>	<b>86 161</b>	<b>86 161</b>	<b>92 350</b>	<b>97 285</b>	<b>103 017</b>
<b>Payments</b>									
<b>Current payments</b>	<b>64 231</b>	<b>72 713</b>	<b>78 578</b>	<b>83 256</b>	<b>84 606</b>	<b>84 606</b>	<b>90 450</b>	<b>95 311</b>	<b>100 969</b>
Compensation of employees	46 500	50 099	54 473	57 960	57 960	57 960	62 369	65 322	68 811
Goods and services	17 731	22 614	24 105	25 296	26 646	26 646	28 081	29 989	32 158
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>18</b>	<b>310</b>	<b>244</b>	<b>269</b>	<b>268</b>	<b>268</b>	<b>287</b>	<b>303</b>	<b>315</b>
Municipalities									
Departmental agencies and accounts	1	3	1	1					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	17	307	243	268	268	268	287	303	315
<b>Payments for capital assets</b>	<b>948</b>	<b>2 383</b>	<b>3 607</b>	<b>1 287</b>	<b>1 287</b>	<b>1 287</b>	<b>1 613</b>	<b>1 671</b>	<b>1 733</b>
Buildings and other fixed structures									
Machinery and equipment	948	2 383	3 607	1 287	1 287	1 287	1 613	1 671	1 733
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		6							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>65 197</b>	<b>75 412</b>	<b>82 429</b>	<b>84 812</b>	<b>86 161</b>	<b>86 161</b>	<b>92 350</b>	<b>97 285</b>	<b>103 017</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					1 500	1 500			
Roll-overs									
Other (Specify)					1 500	1 500			
<b>Surplus/(deficit) after financing</b>					<b>1 500</b>	<b>1 500</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Oudtshoorn Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	74 707	86 200	91 331	96 503	96 797	96 797	105 347	110 285	116 298
Conditional grants	1 487	2 018	2 300	1 363	1 363	1 363	3 000	3 393	3 756
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 487	2 018	2 300	1 363	1 363	1 363	3 000	3 393	3 756
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>76 194</b>	<b>88 218</b>	<b>93 631</b>	<b>97 866</b>	<b>98 160</b>	<b>98 160</b>	<b>108 347</b>	<b>113 678</b>	<b>120 054</b>
<b>Payments</b>									
<b>Current payments</b>	<b>75 244</b>	<b>86 480</b>	<b>92 286</b>	<b>96 719</b>	<b>97 019</b>	<b>97 019</b>	<b>106 456</b>	<b>111 760</b>	<b>118 109</b>
Compensation of employees	54 886	63 338	65 698	69 404	69 404	69 404	76 108	79 727	83 999
Goods and services	20 358	23 142	26 588	27 315	27 615	27 615	30 348	32 033	34 110
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>348</b>	<b>147</b>	<b>63</b>	<b>70</b>	<b>64</b>	<b>64</b>	<b>68</b>	<b>72</b>	<b>75</b>
Municipalities									
Departmental agencies and accounts	3	4	5	6					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	345	143	58	64	64	64	68	72	75
<b>Payments for capital assets</b>	<b>602</b>	<b>1 591</b>	<b>1 282</b>	<b>1 077</b>	<b>1 077</b>	<b>1 077</b>	<b>1 823</b>	<b>1 846</b>	<b>1 870</b>
Buildings and other fixed structures									
Machinery and equipment	602	1 591	1 282	1 077	1 077	1 077	1 823	1 846	1 870
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>76 194</b>	<b>88 218</b>	<b>93 631</b>	<b>97 866</b>	<b>98 160</b>	<b>98 160</b>	<b>108 347</b>	<b>113 678</b>	<b>120 054</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					300	300			
Roll-overs									
Other (Specify)					300	300			
<b>Surplus/(deficit) after financing</b>					<b>300</b>	<b>300</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Riversdale Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	34 131	37 548	40 762	43 763	43 759	43 759	47 231	49 483	52 212
Conditional grants		4							
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		4							
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>34 131</b>	<b>37 552</b>	<b>40 762</b>	<b>43 763</b>	<b>43 759</b>	<b>43 759</b>	<b>47 231</b>	<b>49 483</b>	<b>52 212</b>
<b>Payments</b>									
<b>Current payments</b>	<b>33 594</b>	<b>36 569</b>	<b>40 174</b>	<b>43 287</b>	<b>43 287</b>	<b>43 287</b>	<b>46 833</b>	<b>49 061</b>	<b>51 765</b>
Compensation of employees	25 390	27 550	29 951	32 768	32 768	32 768	36 004	37 707	39 718
Goods and services	8 204	9 019	10 223	10 519	10 519	10 519	10 829	11 354	12 047
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>20</b>	<b>84</b>	<b>57</b>	<b>63</b>	<b>59</b>	<b>59</b>	<b>63</b>	<b>66</b>	<b>69</b>
Municipalities									
Departmental agencies and accounts	4	4	4	4					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	16	80	53	59	59	59	63	66	69
<b>Payments for capital assets</b>	<b>517</b>	<b>822</b>	<b>531</b>	<b>413</b>	<b>413</b>	<b>413</b>	<b>335</b>	<b>356</b>	<b>378</b>
Buildings and other fixed structures									
Machinery and equipment	517	822	531	413	413	413	335	356	378
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		77							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>34 131</b>	<b>37 552</b>	<b>40 762</b>	<b>43 763</b>	<b>43 759</b>	<b>43 759</b>	<b>47 231</b>	<b>49 483</b>	<b>52 212</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Uniondale District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	8 881	9 861	10 720	11 207	11 207	11 207	12 329	12 899	13 599
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>8 881</b>	<b>9 861</b>	<b>10 720</b>	<b>11 207</b>	<b>11 207</b>	<b>11 207</b>	<b>12 329</b>	<b>12 899</b>	<b>13 599</b>
<b>Payments</b>									
<b>Current payments</b>	<b>8 739</b>	<b>9 468</b>	<b>10 389</b>	<b>11 062</b>	<b>11 062</b>	<b>11 062</b>	<b>12 220</b>	<b>12 787</b>	<b>13 485</b>
Compensation of employees	6 733	7 333	7 715	8 214	8 214	8 214	8 997	9 416	9 912
Goods and services	2 006	2 135	2 674	2 848	2 848	2 848	3 223	3 371	3 573
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>11</b>	<b>2</b>	<b>42</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>49</b>	<b>52</b>	<b>54</b>
Municipalities									
Departmental agencies and accounts		2							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	11		42	46	46	46	49	52	54
<b>Payments for capital assets</b>	<b>131</b>	<b>391</b>	<b>289</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>60</b>	<b>60</b>	<b>60</b>
Buildings and other fixed structures									
Machinery and equipment	131	391	289	99	99	99	60	60	60
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>8 881</b>	<b>9 861</b>	<b>10 720</b>	<b>11 207</b>	<b>11 207</b>	<b>11 207</b>	<b>12 329</b>	<b>12 899</b>	<b>13 599</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Beaufort West Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	45 753	51 739	55 058	58 826	59 882	59 882	63 542	66 548	70 223
Conditional grants		1		100	100	100	200	226	250
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		1		100	100	100	200	226	250
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>45 753</b>	<b>51 740</b>	<b>55 058</b>	<b>58 926</b>	<b>59 982</b>	<b>59 982</b>	<b>63 742</b>	<b>66 774</b>	<b>70 473</b>
<b>Payments</b>									
<b>Current payments</b>	<b>44 251</b>	<b>48 909</b>	<b>53 399</b>	<b>57 119</b>	<b>58 192</b>	<b>58 192</b>	<b>61 859</b>	<b>64 825</b>	<b>68 458</b>
Compensation of employees	29 448	30 792	34 793	37 248	37 248	37 248	39 787	41 675	43 900
Goods and services	14 803	18 117	18 606	19 871	20 944	20 944	22 072	23 150	24 558
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>138</b>	<b>280</b>	<b>267</b>	<b>295</b>	<b>278</b>	<b>278</b>	<b>297</b>	<b>313</b>	<b>326</b>
Municipalities									
Departmental agencies and accounts	2	13	15	17					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	136	267	252	278	278	278	297	313	326
<b>Payments for capital assets</b>	<b>1 364</b>	<b>2 551</b>	<b>1 392</b>	<b>1 512</b>	<b>1 512</b>	<b>1 512</b>	<b>1 586</b>	<b>1 636</b>	<b>1 689</b>
Buildings and other fixed structures									
Machinery and equipment	1 364	2 551	1 392	1 512	1 512	1 512	1 586	1 636	1 689
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>45 753</b>	<b>51 740</b>	<b>55 058</b>	<b>58 926</b>	<b>59 982</b>	<b>59 982</b>	<b>63 742</b>	<b>66 774</b>	<b>70 473</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					100	100			
Roll-overs									
Other (Specify)					100	100			
<b>Surplus/(deficit) after financing</b>					<b>100</b>	<b>100</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	5 787	6 396	7 727	7 565	7 442	7 442	9 596	10 054	10 607
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>5 787</b>	<b>6 396</b>	<b>7 727</b>	<b>7 565</b>	<b>7 442</b>	<b>7 442</b>	<b>9 596</b>	<b>10 054</b>	<b>10 607</b>
<b>Payments</b>									
<b>Current payments</b>	<b>5 648</b>	<b>6 094</b>	<b>7 258</b>	<b>7 519</b>	<b>7 396</b>	<b>7 396</b>	<b>9 539</b>	<b>9 995</b>	<b>10 547</b>
Compensation of employees	3 937	4 517	5 083	5 203	5 203	5 203	7 214	7 560	7 966
Goods and services	1 711	1 577	2 175	2 316	2 193	2 193	2 325	2 435	2 581
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>28</b>	<b>39</b>	<b>30</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>35</b>	<b>37</b>	<b>38</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	28	39	30	33	33	33	35	37	38
<b>Payments for capital assets</b>	<b>111</b>	<b>263</b>	<b>439</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>22</b>	<b>22</b>	<b>22</b>
Buildings and other fixed structures									
Machinery and equipment	111	263	439	13	13	13	22	22	22
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>5 787</b>	<b>6 396</b>	<b>7 727</b>	<b>7 565</b>	<b>7 442</b>	<b>7 442</b>	<b>9 596</b>	<b>10 054</b>	<b>10 607</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Prince Albert Hospital

TYPE: District Hospital

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	11 693	13 166	13 476	14 407	14 405	14 405	14 952	15 663	16 517
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>11 693</b>	<b>13 166</b>	<b>13 476</b>	<b>14 407</b>	<b>14 405</b>	<b>14 405</b>	<b>14 952</b>	<b>15 663</b>	<b>16 517</b>
<b>Payments</b>									
<b>Current payments</b>	<b>11 406</b>	<b>11 983</b>	<b>12 670</b>	<b>13 988</b>	<b>13 988</b>	<b>13 988</b>	<b>14 739</b>	<b>15 439</b>	<b>16 282</b>
Compensation of employees	9 335	9 682	10 182	11 283	11 283	11 283	11 863	12 425	13 089
Goods and services	2 071	2 301	2 488	2 705	2 705	2 705	2 876	3 014	3 193
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>33</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>
Municipalities									
Departmental agencies and accounts	2		2	2					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	31	15	14	15	15	15	16	17	18
<b>Payments for capital assets</b>	<b>254</b>	<b>1 167</b>	<b>790</b>	<b>402</b>	<b>402</b>	<b>402</b>	<b>197</b>	<b>207</b>	<b>217</b>
Buildings and other fixed structures									
Machinery and equipment	254	1 167	790	402	402	402	197	207	217
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		1							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>11 693</b>	<b>13 166</b>	<b>13 476</b>	<b>14 407</b>	<b>14 405</b>	<b>14 405</b>	<b>14 952</b>	<b>15 663</b>	<b>16 517</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Laingsburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	9 230	10 423	12 104	11 221	11 349	11 349	13 475	14 111	14 885
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>9 230</b>	<b>10 423</b>	<b>12 104</b>	<b>11 221</b>	<b>11 349</b>	<b>11 349</b>	<b>13 475</b>	<b>14 111</b>	<b>14 885</b>
<b>Payments</b>									
<b>Current payments</b>	<b>9 013</b>	<b>10 070</b>	<b>11 442</b>	<b>10 939</b>	<b>10 939</b>	<b>10 939</b>	<b>13 216</b>	<b>13 846</b>	<b>14 613</b>
Compensation of employees	7 121	7 985	8 957	8 232	8 232	8 232	10 336	10 831	11 415
Goods and services	1 892	2 085	2 485	2 707	2 707	2 707	2 880	3 015	3 198
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>2</b>	<b>26</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Municipalities									
Departmental agencies and accounts	2		2	2					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		26	4	4	4	4	4	4	4
<b>Payments for capital assets</b>	<b>215</b>	<b>327</b>	<b>656</b>	<b>276</b>	<b>406</b>	<b>406</b>	<b>255</b>	<b>261</b>	<b>268</b>
Buildings and other fixed structures									
Machinery and equipment	215	327	656	276	406	406	255	261	268
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>9 230</b>	<b>10 423</b>	<b>12 104</b>	<b>11 221</b>	<b>11 349</b>	<b>11 349</b>	<b>13 475</b>	<b>14 111</b>	<b>14 885</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **George Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	291 684	332 953	367 081	388 041	388 042	388 042	382 443	399 944	421 826
Conditional grants		49	50	40	40	40	35 638	37 714	39 833
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>							35 518	37 578	39 683
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		49	50	40	40	40	120	136	150
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>291 684</b>	<b>333 002</b>	<b>367 131</b>	<b>388 081</b>	<b>388 082</b>	<b>388 082</b>	<b>418 081</b>	<b>437 658</b>	<b>461 659</b>
<b>Payments</b>									
<b>Current payments</b>	<b>287 679</b>	<b>326 315</b>	<b>362 975</b>	<b>382 932</b>	<b>382 937</b>	<b>382 937</b>	<b>413 213</b>	<b>432 717</b>	<b>456 656</b>
Compensation of employees	199 661	225 927	251 969	263 281	263 281	263 281	287 752	301 243	317 216
Goods and services	88 018	100 388	111 006	119 651	119 656	119 656	125 461	131 474	139 440
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>983</b>	<b>695</b>	<b>785</b>	<b>867</b>	<b>863</b>	<b>863</b>	<b>923</b>	<b>974</b>	<b>1 013</b>
Municipalities									
Departmental agencies and accounts	4	4	4	4					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	979	691	781	863	863	863	923	974	1 013
<b>Payments for capital assets</b>	<b>3 022</b>	<b>5 987</b>	<b>3 371</b>	<b>4 282</b>	<b>4 282</b>	<b>4 282</b>	<b>3 945</b>	<b>3 967</b>	<b>3 990</b>
Buildings and other fixed structures									
Machinery and equipment	3 022	5 987	3 371	4 282	4 282	4 282	3 945	3 967	3 990
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		5							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>291 684</b>	<b>333 002</b>	<b>367 131</b>	<b>388 081</b>	<b>388 082</b>	<b>388 082</b>	<b>418 081</b>	<b>437 658</b>	<b>461 659</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					5	5			
Roll-overs									
Other (Specify)					5	5			
<b>Surplus/(deficit) after financing</b>					5	5			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mowbray Maternity Hospital** TYPE: **Regional/General Hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	156 675	176 935	194 629	208 410	208 435	208 435	211 503	221 330	233 427
Conditional grants	865	985	1 363	1 125	1 125	1 125	11 220	11 956	12 693
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>							10 054	10 637	11 233
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	865	985	1 363	1 125	1 125	1 125	1 166	1 319	1 460
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>157 540</b>	<b>177 920</b>	<b>195 992</b>	<b>209 535</b>	<b>209 560</b>	<b>209 560</b>	<b>222 723</b>	<b>233 286</b>	<b>246 120</b>
<b>Payments</b>									
<b>Current payments</b>	<b>155 297</b>	<b>173 802</b>	<b>192 641</b>	<b>204 388</b>	<b>204 413</b>	<b>204 413</b>	<b>219 970</b>	<b>230 490</b>	<b>243 285</b>
Compensation of employees	112 145	125 150	138 103	146 080	146 075	146 075	159 361	165 889	174 765
Goods and services	43 152	48 652	54 538	58 308	58 338	58 338	60 609	64 601	68 520
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>88</b>	<b>272</b>	<b>318</b>	<b>351</b>	<b>351</b>	<b>351</b>	<b>376</b>	<b>397</b>	<b>413</b>
Municipalities									
Departmental agencies and accounts		5							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	88	267	318	351	351	351	376	397	413
<b>Payments for capital assets</b>	<b>2 155</b>	<b>3 756</b>	<b>3 033</b>	<b>4 796</b>	<b>4 796</b>	<b>4 796</b>	<b>2 377</b>	<b>2 399</b>	<b>2 422</b>
Buildings and other fixed structures									
Machinery and equipment	2 155	3 756	3 033	4 796	4 796	4 796	2 377	2 399	2 422
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		90							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>157 540</b>	<b>177 920</b>	<b>195 992</b>	<b>209 535</b>	<b>209 560</b>	<b>209 560</b>	<b>222 723</b>	<b>233 286</b>	<b>246 120</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					25	25			
Roll-overs									
Other (Specify)					25	25			
<b>Surplus/(deficit) after financing</b>					<b>25</b>	<b>25</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Paarl Hospital** TYPE: **Regional/General Hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	279 924	314 391	342 661	374 185	374 240	374 240	370 914	388 114	409 323
Conditional grants		23	50	40	40	40	25 877	27 390	28 932
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>							25 718	27 210	28 733
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		23	50	40	40	40	159	180	199
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>279 924</b>	<b>314 414</b>	<b>342 711</b>	<b>374 225</b>	<b>374 280</b>	<b>374 280</b>	<b>396 791</b>	<b>415 504</b>	<b>438 255</b>
<b>Payments</b>									
<b>Current payments</b>	<b>277 393</b>	<b>308 195</b>	<b>338 364</b>	<b>369 409</b>	<b>369 475</b>	<b>369 475</b>	<b>391 703</b>	<b>410 338</b>	<b>433 018</b>
Compensation of employees	201 963	220 114	245 404	268 741	268 741	268 741	286 819	299 303	315 245
Goods and services	75 430	88 081	92 960	100 668	100 734	100 734	104 884	111 035	117 773
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>720</b>	<b>612</b>	<b>694</b>	<b>766</b>	<b>755</b>	<b>755</b>	<b>808</b>	<b>852</b>	<b>886</b>
Municipalities									
Departmental agencies and accounts	9		10	11					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	711	612	684	755	755	755	808	852	886
<b>Payments for capital assets</b>	<b>1 811</b>	<b>3 377</b>	<b>3 653</b>	<b>4 050</b>	<b>4 050</b>	<b>4 050</b>	<b>4 280</b>	<b>4 314</b>	<b>4 351</b>
Buildings and other fixed structures									
Machinery and equipment	1 811	3 377	3 605	4 050	4 050	4 050	4 280	4 314	4 351
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			48						
<b>Payments for financial assets</b>		2 230							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>279 924</b>	<b>314 414</b>	<b>342 711</b>	<b>374 225</b>	<b>374 280</b>	<b>374 280</b>	<b>396 791</b>	<b>415 504</b>	<b>438 255</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					66	66			
Roll-overs									
Other (Specify)					66	66			
<b>Surplus/(deficit) after financing</b>					<b>66</b>	<b>66</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Somerset Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	314 432	342 252	383 137	399 389	399 512	399 512	393 731	412 733	435 169
Conditional grants	5 007	4 487	4 913	4 984	4 984	4 984	42 972	45 914	48 840
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>							36 816	38 951	41 133
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 007	4 487	4 913	4 984	4 984	4 984	6 156	6 963	7 707
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>319 439</b>	<b>346 739</b>	<b>388 050</b>	<b>404 373</b>	<b>404 496</b>	<b>404 496</b>	<b>436 703</b>	<b>458 647</b>	<b>484 009</b>
<b>Payments</b>									
<b>Current payments</b>	<b>313 295</b>	<b>340 372</b>	<b>377 327</b>	<b>400 481</b>	<b>400 592</b>	<b>400 592</b>	<b>431 487</b>	<b>453 338</b>	<b>478 622</b>
Compensation of employees	226 805	239 314	262 693	277 969	277 959	277 959	303 973	318 445	335 474
Goods and services	86 490	101 058	114 634	122 512	122 633	122 633	127 514	134 893	143 148
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>558</b>	<b>1 865</b>	<b>1 101</b>	<b>1 217</b>	<b>1 211</b>	<b>1 211</b>	<b>1 296</b>	<b>1 367</b>	<b>1 422</b>
Municipalities									
Departmental agencies and accounts	5		5	6					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	553	1 865	1 096	1 211	1 211	1 211	1 296	1 367	1 422
<b>Payments for capital assets</b>	<b>5 586</b>	<b>4 427</b>	<b>9 622</b>	<b>2 675</b>	<b>2 693</b>	<b>2 693</b>	<b>3 920</b>	<b>3 942</b>	<b>3 965</b>
Buildings and other fixed structures									
Machinery and equipment	5 586	4 427	9 622	2 675	2 693	2 693	3 920	3 942	3 965
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		75							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>319 439</b>	<b>346 739</b>	<b>388 050</b>	<b>404 373</b>	<b>404 496</b>	<b>404 496</b>	<b>436 703</b>	<b>458 647</b>	<b>484 009</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					100	100			
Roll-overs									
Other (Specify)					100	100			
<b>Surplus/(deficit) after financing</b>					<b>100</b>	<b>100</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Worcester Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	271 771	301 886	333 773	359 589	359 609	359 609	351 131	366 422	386 643
Conditional grants		94	100	130	130	130	25 918	27 436	28 983
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>							25 718	27 210	28 733
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		94	100	130	130	130	200	226	250
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>271 771</b>	<b>301 980</b>	<b>333 873</b>	<b>359 719</b>	<b>359 739</b>	<b>359 739</b>	<b>377 049</b>	<b>393 858</b>	<b>415 626</b>
<b>Payments</b>									
<b>Current payments</b>	<b>268 978</b>	<b>294 833</b>	<b>328 441</b>	<b>356 050</b>	<b>356 070</b>	<b>356 070</b>	<b>374 681</b>	<b>391 413</b>	<b>413 113</b>
Compensation of employees	193 220	201 555	229 752	249 682	249 682	249 682	262 826	274 199	288 828
Goods and services	75 758	93 278	98 689	106 368	106 388	106 388	111 855	117 214	124 285
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>517</b>	<b>404</b>	<b>727</b>	<b>803</b>	<b>803</b>	<b>803</b>	<b>859</b>	<b>906</b>	<b>942</b>
Municipalities									
Departmental agencies and accounts		6							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	517	398	727	803	803	803	859	906	942
<b>Payments for capital assets</b>	<b>2 276</b>	<b>6 732</b>	<b>4 705</b>	<b>2 866</b>	<b>2 866</b>	<b>2 866</b>	<b>1 509</b>	<b>1 539</b>	<b>1 571</b>
Buildings and other fixed structures									
Machinery and equipment	2 276	6 732	4 705	2 866	2 866	2 866	1 509	1 539	1 571
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		11							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>271 771</b>	<b>301 980</b>	<b>333 873</b>	<b>359 719</b>	<b>359 739</b>	<b>359 739</b>	<b>377 049</b>	<b>393 858</b>	<b>415 626</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					20	20			
Roll-overs									
Other (Specify)					20	20			
<b>Surplus/(deficit) after financing</b>					<b>20</b>	<b>20</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Brewelskloof Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	57 862	62 796	65 715	70 630	70 623	70 623	75 264	78 836	83 200
Conditional grants	693	214	370	487	275	275	90	102	113
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	693	214	370	487	275	275	90	102	113
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>58 555</b>	<b>63 010</b>	<b>66 085</b>	<b>71 117</b>	<b>70 898</b>	<b>70 898</b>	<b>75 354</b>	<b>78 938</b>	<b>83 313</b>
<b>Payments</b>									
<b>Current payments</b>	<b>57 627</b>	<b>61 063</b>	<b>64 572</b>	<b>69 210</b>	<b>68 998</b>	<b>68 998</b>	<b>73 479</b>	<b>76 975</b>	<b>81 275</b>
Compensation of employees	39 791	42 943	45 262	48 198	48 198	48 198	51 488	53 969	56 886
Goods and services	17 836	18 120	19 310	21 012	20 800	20 800	21 991	23 006	24 389
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>74</b>	<b>503</b>	<b>893</b>	<b>987</b>	<b>980</b>	<b>980</b>	<b>1 049</b>	<b>1 107</b>	<b>1 151</b>
Municipalities									
Departmental agencies and accounts	5		6	7					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	69	503	887	980	980	980	1 049	1 107	1 151
<b>Payments for capital assets</b>	<b>854</b>	<b>1 442</b>	<b>620</b>	<b>920</b>	<b>920</b>	<b>920</b>	<b>826</b>	<b>856</b>	<b>887</b>
Buildings and other fixed structures									
Machinery and equipment	854	1 442	620	920	920	920	826	856	887
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		2							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>58 555</b>	<b>63 010</b>	<b>66 085</b>	<b>71 117</b>	<b>70 898</b>	<b>70 898</b>	<b>75 354</b>	<b>78 938</b>	<b>83 313</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Harry Comay Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	27 496	32 881	35 923	38 284	38 272	38 272	40 667	42 575	44 919
Conditional grants	782	3 587	3 938	3 086	3 089	3 089	4 801	5 430	6 011
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	782	3 587	3 938	3 086	3 089	3 089	4 801	5 430	6 011
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>28 278</b>	<b>36 468</b>	<b>39 861</b>	<b>41 370</b>	<b>41 361</b>	<b>41 361</b>	<b>45 468</b>	<b>48 005</b>	<b>50 930</b>
<b>Payments</b>									
<b>Current payments</b>	<b>28 069</b>	<b>36 112</b>	<b>39 510</b>	<b>41 032</b>	<b>41 035</b>	<b>41 035</b>	<b>45 279</b>	<b>47 809</b>	<b>50 728</b>
Compensation of employees	19 727	23 210	26 784	28 450	28 450	28 450	30 502	32 017	33 776
Goods and services	8 342	12 902	12 726	12 582	12 585	12 585	14 777	15 792	16 952
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>28</b>	<b>62</b>	<b>65</b>	<b>72</b>	<b>60</b>	<b>60</b>	<b>64</b>	<b>68</b>	<b>71</b>
Municipalities									
Departmental agencies and accounts	7	3	11	12					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	21	59	54	60	60	60	64	68	71
<b>Payments for capital assets</b>	<b>181</b>	<b>294</b>	<b>286</b>	<b>266</b>	<b>266</b>	<b>266</b>	<b>125</b>	<b>128</b>	<b>131</b>
Buildings and other fixed structures									
Machinery and equipment	181	294	286	266	266	266	125	128	131
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>28 278</b>	<b>36 468</b>	<b>39 861</b>	<b>41 370</b>	<b>41 361</b>	<b>41 361</b>	<b>45 468</b>	<b>48 005</b>	<b>50 930</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Metro TB Hospital Centre**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	114 014	126 992	139 162	152 171	152 187	152 187	158 057	165 473	174 654
Conditional grants	1 687	2 260	2 362	2 232	2 235	2 235	3 002	3 395	3 758
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 687	2 260	2 362	2 232	2 235	2 235	3 002	3 395	3 758
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>115 701</b>	<b>129 252</b>	<b>141 524</b>	<b>154 403</b>	<b>154 422</b>	<b>154 422</b>	<b>161 059</b>	<b>168 868</b>	<b>178 412</b>
<b>Payments</b>									
<b>Current payments</b>	<b>114 256</b>	<b>126 344</b>	<b>138 631</b>	<b>150 999</b>	<b>151 002</b>	<b>151 002</b>	<b>158 612</b>	<b>166 310</b>	<b>175 758</b>
Compensation of employees	72 486	79 631	87 861	96 045	96 045	96 045	102 037	107 012	112 829
Goods and services	41 770	46 713	50 770	54 954	54 957	54 957	56 575	59 298	62 929
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>494</b>	<b>1 408</b>	<b>1 137</b>	<b>1 245</b>	<b>1 231</b>	<b>1 231</b>	<b>1 317</b>	<b>1 389</b>	<b>1 444</b>
Municipalities									
Departmental agencies and accounts		12	13	14					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	494	1 396	1 124	1 231	1 231	1 231	1 317	1 389	1 444
<b>Payments for capital assets</b>	<b>951</b>	<b>1 500</b>	<b>1 756</b>	<b>2 159</b>	<b>2 189</b>	<b>2 189</b>	<b>1 130</b>	<b>1 169</b>	<b>1 210</b>
Buildings and other fixed structures									
Machinery and equipment	951	1 500	1 756	2 159	2 189	2 189	1 130	1 169	1 210
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>115 701</b>	<b>129 252</b>	<b>141 524</b>	<b>154 403</b>	<b>154 422</b>	<b>154 422</b>	<b>161 059</b>	<b>168 868</b>	<b>178 412</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME of HOSPITAL: **Malmesbury TB Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2016/17	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2017/18	2018/19	2019/20
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	6 585	7 078	7 593	8 171	8 205	8 205	8 635	9 051	9 559
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>6 585</b>	<b>7 078</b>	<b>7 593</b>	<b>8 171</b>	<b>8 205</b>	<b>8 205</b>	<b>8 635</b>	<b>9 051</b>	<b>9 559</b>
<b>Payments</b>									
<b>Current payments</b>	<b>6 246</b>	<b>6 837</b>	<b>7 411</b>	<b>8 020</b>	<b>8 020</b>	<b>8 020</b>	<b>8 530</b>	<b>8 942</b>	<b>9 446</b>
Compensation of employees	4 955	5 263	5 708	6 221	6 221	6 221	6 621	6 950	7 335
Goods and services	1 291	1 574	1 703	1 799	1 799	1 799	1 909	1 992	2 111
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>1</b>	<b>4</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>
Municipalities									
Departmental agencies and accounts	1								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		4	11	12	12	12	13	14	15
<b>Payments for capital assets</b>	<b>338</b>	<b>237</b>	<b>171</b>	<b>139</b>	<b>173</b>	<b>173</b>	<b>92</b>	<b>95</b>	<b>98</b>
Buildings and other fixed structures									
Machinery and equipment	338	237	171	139	173	173	92	95	98
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>6 585</b>	<b>7 078</b>	<b>7 593</b>	<b>8 171</b>	<b>8 205</b>	<b>8 205</b>	<b>8 635</b>	<b>9 051</b>	<b>9 559</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Sonstraal Hospital** TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	17 480	19 391	19 710	20 013	20 013	20 013	22 745	23 813	25 109
Conditional grants	2 981	2 998	3 696	3 854	3 864	3 864	4 331	4 899	5 422
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 981	2 998	3 696	3 854	3 864	3 864	4 331	4 899	5 422
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>20 461</b>	<b>22 389</b>	<b>23 406</b>	<b>23 867</b>	<b>23 877</b>	<b>23 877</b>	<b>27 076</b>	<b>28 712</b>	<b>30 531</b>
<b>Payments</b>									
<b>Current payments</b>	<b>20 212</b>	<b>22 285</b>	<b>23 303</b>	<b>23 569</b>	<b>23 579</b>	<b>23 579</b>	<b>26 861</b>	<b>28 493</b>	<b>30 308</b>
Compensation of employees	16 828	18 244	19 241	19 308	19 304	19 304	22 252	23 662	25 181
Goods and services	3 384	4 041	4 062	4 261	4 275	4 275	4 609	4 831	5 127
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>20</b>	<b>20</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>
Municipalities									
Departmental agencies and accounts	2								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	18	20	10	11	11	11	12	13	14
<b>Payments for capital assets</b>	<b>229</b>	<b>84</b>	<b>93</b>	<b>287</b>	<b>287</b>	<b>287</b>	<b>203</b>	<b>206</b>	<b>209</b>
Buildings and other fixed structures									
Machinery and equipment	229	84	93	287	287	287	203	206	209
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>20 461</b>	<b>22 389</b>	<b>23 406</b>	<b>23 867</b>	<b>23 877</b>	<b>23 877</b>	<b>27 076</b>	<b>28 712</b>	<b>30 531</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Alexandra Hospital** TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	89 674	96 433	107 301	116 540	116 540	116 540	127 032	133 050	140 272
Conditional grants	336	60	325	334	334	334	364	412	456
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	336	60	325	334	334	334	364	412	456
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>90 010</b>	<b>96 493</b>	<b>107 626</b>	<b>116 874</b>	<b>116 874</b>	<b>116 874</b>	<b>127 396</b>	<b>133 462</b>	<b>140 728</b>
<b>Payments</b>									
<b>Current payments</b>	<b>88 552</b>	<b>92 701</b>	<b>103 964</b>	<b>112 732</b>	<b>112 732</b>	<b>112 732</b>	<b>123 208</b>	<b>129 059</b>	<b>136 148</b>
Compensation of employees	71 671	76 729	83 759	90 645	90 642	90 642	100 750	105 583	111 264
Goods and services	16 881	15 972	20 205	22 087	22 090	22 090	22 458	23 476	24 884
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>34</b>	<b>2 325</b>	<b>2 775</b>	<b>2 978</b>	<b>2 978</b>	<b>2 978</b>	<b>3 214</b>	<b>3 390</b>	<b>3 526</b>
Municipalities									
Departmental agencies and accounts		5							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions		2 000	2 616	2 802	2 802	2 802	3 026	3 192	3 320
Households	34	320	159	176	176	176	188	198	206
<b>Payments for capital assets</b>	<b>1 424</b>	<b>1 415</b>	<b>887</b>	<b>1 164</b>	<b>1 164</b>	<b>1 164</b>	<b>974</b>	<b>1 013</b>	<b>1 054</b>
Buildings and other fixed structures									
Machinery and equipment	1 424	1 415	887	1 164	1 164	1 164	974	1 013	1 054
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		52							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>90 010</b>	<b>96 493</b>	<b>107 626</b>	<b>116 874</b>	<b>116 874</b>	<b>116 874</b>	<b>127 396</b>	<b>133 462</b>	<b>140 728</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur Hospital** TYPE: **Psychiatric/mental Hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	239 311	245 869	271 895	286 106	286 976	286 976	301 896	316 047	333 157
Conditional grants	273	274	381	420	420	420	7 876	8 366	8 860
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>							7 428	7 859	8 299
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	273	274	381	420	420	420	448	507	561
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>239 584</b>	<b>246 143</b>	<b>272 276</b>	<b>286 526</b>	<b>287 396</b>	<b>287 396</b>	<b>309 772</b>	<b>324 413</b>	<b>342 017</b>
<b>Payments</b>									
<b>Current payments</b>	<b>236 695</b>	<b>241 475</b>	<b>268 162</b>	<b>281 664</b>	<b>282 267</b>	<b>282 267</b>	<b>305 316</b>	<b>319 724</b>	<b>337 129</b>
Compensation of employees	198 215	210 020	228 895	240 223	240 220	240 220	260 750	273 125	287 732
Goods and services	38 480	31 455	39 267	41 441	42 047	42 047	44 566	46 599	49 397
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>1 162</b>	<b>2 859</b>	<b>2 556</b>	<b>2 823</b>	<b>2 823</b>	<b>2 823</b>	<b>3 021</b>	<b>3 187</b>	<b>3 314</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 162	2 859	2 556	2 823	2 823	2 823	3 021	3 187	3 314
<b>Payments for capital assets</b>	<b>1 727</b>	<b>1 718</b>	<b>1 558</b>	<b>2 039</b>	<b>2 306</b>	<b>2 306</b>	<b>1 435</b>	<b>1 502</b>	<b>1 574</b>
Buildings and other fixed structures									
Machinery and equipment	1 727	1 718	1 558	2 039	2 306	2 306	1 435	1 502	1 574
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		91							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>239 584</b>	<b>246 143</b>	<b>272 276</b>	<b>286 526</b>	<b>287 396</b>	<b>287 396</b>	<b>309 772</b>	<b>324 413</b>	<b>342 017</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stikland Hospital** TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	163 505	175 403	188 138	203 395	203 374	203 374	211 401	220 749	232 767
Conditional grants	329	260	330	374	374	374	3 075	3 285	3 495
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>							2 640	2 793	2 950
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	329	260	330	374	374	374	435	492	545
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>163 834</b>	<b>175 663</b>	<b>188 468</b>	<b>203 769</b>	<b>203 748</b>	<b>203 748</b>	<b>214 476</b>	<b>224 034</b>	<b>236 262</b>
<b>Payments</b>									
<b>Current payments</b>	<b>161 884</b>	<b>171 615</b>	<b>185 622</b>	<b>200 494</b>	<b>200 494</b>	<b>200 494</b>	<b>211 453</b>	<b>220 882</b>	<b>232 991</b>
Compensation of employees	129 935	137 025	147 254	159 798	159 795	159 795	168 048	175 502	184 892
Goods and services	31 949	34 590	38 368	40 696	40 699	40 699	43 405	45 380	48 099
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>235</b>	<b>1 054</b>	<b>909</b>	<b>1 004</b>	<b>983</b>	<b>983</b>	<b>1 052</b>	<b>1 110</b>	<b>1 154</b>
Municipalities									
Departmental agencies and accounts	12	18	19	21					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	223	1 036	890	983	983	983	1 052	1 110	1 154
<b>Payments for capital assets</b>	<b>1 715</b>	<b>2 976</b>	<b>1 937</b>	<b>2 271</b>	<b>2 271</b>	<b>2 271</b>	<b>1 971</b>	<b>2 042</b>	<b>2 117</b>
Buildings and other fixed structures									
Machinery and equipment	1 715	2 970	1 937	2 271	2 271	2 271	1 971	2 042	2 117
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		6							
<b>Payments for financial assets</b>		18							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>163 834</b>	<b>175 663</b>	<b>188 468</b>	<b>203 769</b>	<b>203 748</b>	<b>203 748</b>	<b>214 476</b>	<b>224 034</b>	<b>236 262</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Valkenberg Hospital** TYPE: **Psychiatric/mental Hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	167 081	180 639	197 629	210 124	210 127	210 127	220 860	231 046	243 581
Conditional grants	336	281	341	364	364	364	7 737	8 217	8 702
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>							7 303	7 726	8 159
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	336	281	341	364	364	364	434	491	543
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>167 417</b>	<b>180 920</b>	<b>197 970</b>	<b>210 488</b>	<b>210 491</b>	<b>210 491</b>	<b>228 597</b>	<b>239 263</b>	<b>252 283</b>
<b>Payments</b>									
<b>Current payments</b>	<b>165 124</b>	<b>177 926</b>	<b>195 638</b>	<b>207 819</b>	<b>207 822</b>	<b>207 822</b>	<b>225 450</b>	<b>236 003</b>	<b>248 921</b>
Compensation of employees	134 745	141 350	151 220	161 089	161 086	161 086	175 667	183 960	193 757
Goods and services	30 379	36 576	44 418	46 730	46 736	46 736	49 783	52 043	55 164
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>702</b>	<b>487</b>	<b>908</b>	<b>1 003</b>	<b>1 003</b>	<b>1 003</b>	<b>1 073</b>	<b>1 132</b>	<b>1 177</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	702	487	908	1 003	1 003	1 003	1 073	1 132	1 177
<b>Payments for capital assets</b>	<b>1 591</b>	<b>2 441</b>	<b>1 424</b>	<b>1 666</b>	<b>1 666</b>	<b>1 666</b>	<b>2 074</b>	<b>2 128</b>	<b>2 185</b>
Buildings and other fixed structures									
Machinery and equipment	1 591	2 441	1 424	1 666	1 666	1 666	2 074	2 128	2 185
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		66							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>167 417</b>	<b>180 920</b>	<b>197 970</b>	<b>210 488</b>	<b>210 491</b>	<b>210 491</b>	<b>228 597</b>	<b>239 263</b>	<b>252 283</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					3	3			
Roll-overs									
Other (Specify)					3	3			
<b>Surplus/(deficit) after financing</b>					3	3			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Western Cape Rehabilitation Centre** TYPE: **Chronic Medical Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	78 246	83 789	91 647	95 076	94 657	94 657	103 653	108 561	114 452
Conditional grants		21	25	25	25	25	40	45	50
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		21	25	25	25	25	40	45	50
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>78 246</b>	<b>83 810</b>	<b>91 672</b>	<b>95 101</b>	<b>94 682</b>	<b>94 682</b>	<b>103 693</b>	<b>108 606</b>	<b>114 502</b>
<b>Payments</b>									
<b>Current payments</b>	<b>76 802</b>	<b>82 593</b>	<b>90 217</b>	<b>93 727</b>	<b>93 308</b>	<b>93 308</b>	<b>102 745</b>	<b>107 607</b>	<b>113 459</b>
Compensation of employees	66 430	72 712	79 080	81 657	81 657	81 657	90 193	94 484	99 546
Goods and services	10 372	9 881	11 137	12 070	11 651	11 651	12 552	13 123	13 913
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>758</b>	<b>712</b>	<b>561</b>	<b>620</b>	<b>620</b>	<b>620</b>	<b>663</b>	<b>699</b>	<b>727</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	758	712	561	620	620	620	663	699	727
<b>Payments for capital assets</b>	<b>686</b>	<b>503</b>	<b>894</b>	<b>754</b>	<b>754</b>	<b>754</b>	<b>285</b>	<b>300</b>	<b>316</b>
Buildings and other fixed structures									
Machinery and equipment	686	503	894	754	754	754	285	300	316
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		2							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>78 246</b>	<b>83 810</b>	<b>91 672</b>	<b>95 101</b>	<b>94 682</b>	<b>94 682</b>	<b>103 693</b>	<b>108 606</b>	<b>114 502</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					6	6			
Roll-overs									
Other (Specify)					6	6			
<b>Surplus/(deficit) after financing</b>					<b>6</b>	<b>6</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Tygerberg Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	1 008 982	2 271 632	1 156 536	1 280 002	1 280 869	1 280 869	1 352 275	1 400 493	1 475 987
Conditional grants	1 078 779	16 624	1 302 162	1 348 771	1 351 079	1 351 079	1 445 233	1 530 066	1 616 557
<i>National Tertiary Services Grant</i>	1 067 145		1 153 507	1 203 288	1 203 288	1 203 288	1 256 502	1 329 379	1 403 834
<i>Health Professions Training and Development Grant</i>			134 649	134 470	134 470	134 470	174 907	185 052	195 416
<i>National Health Insurance Grant</i>					2 308	2 308			
<i>Comprehensive HIV and AIDS Grant</i>	11 634	16 624	14 006	11 013	11 013	11 013	13 824	15 635	17 307
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>2 087 761</b>	<b>2 288 256</b>	<b>2 458 698</b>	<b>2 628 773</b>	<b>2 631 948</b>	<b>2 631 948</b>	<b>2 797 508</b>	<b>2 930 559</b>	<b>3 092 544</b>
<b>Payments</b>									
<b>Current payments</b>	<b>2 042 394</b>	<b>2 271 506</b>	<b>2 434 037</b>	<b>2 595 724</b>	<b>2 596 556</b>	<b>2 596 556</b>	<b>2 768 226</b>	<b>2 900 754</b>	<b>3 062 305</b>
Compensation of employees	1 465 652	1 587 086	1 710 897	1 820 879	1 820 879	1 820 879	1 947 232	2 039 085	2 147 613
Goods and services	576 742	684 420	723 140	774 845	775 677	775 677	820 994	861 669	914 692
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>4 498</b>	<b>8 700</b>	<b>6 353</b>	<b>7 017</b>	<b>7 017</b>	<b>7 017</b>	<b>7 508</b>	<b>7 921</b>	<b>8 238</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	4 498	8 700	6 353	7 017	7 017	7 017	7 508	7 921	8 238
<b>Payments for capital assets</b>	<b>40 869</b>	<b>7 889</b>	<b>18 308</b>	<b>26 032</b>	<b>28 375</b>	<b>28 375</b>	<b>21 774</b>	<b>21 884</b>	<b>22 001</b>
Buildings and other fixed structures									
Machinery and equipment	37 271	7 889	18 308	26 032	28 375	28 375	21 774	21 884	22 001
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	3 598								
<b>Payments for financial assets</b>		161							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>2 087 761</b>	<b>2 288 256</b>	<b>2 458 698</b>	<b>2 628 773</b>	<b>2 631 948</b>	<b>2 631 948</b>	<b>2 797 508</b>	<b>2 930 559</b>	<b>3 092 544</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					3 140	3 140			
Roll-overs									
Other (Specify)					3 140	3 140			
<b>Surplus/(deficit) after financing</b>					<b>3 140</b>	<b>3 140</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote Schuur Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	871 494	2 053 466	949 614	1 041 820	1 042 541	1 042 541	1 068 188	1 102 672	1 161 639
Conditional grants	1 036 469	13 768	1 255 603	1 300 941	1 303 383	1 303 383	1 435 388	1 519 460	1 605 207
<i>National Tertiary Services Grant</i>	1 030 194		1 113 553	1 161 612	1 161 612	1 161 612	1 256 502	1 329 379	1 403 834
<i>Health Professions Training and Development Grant</i>			132 109	131 933	131 933	131 933	167 664	177 389	187 323
<i>National Health Insurance Grant</i>					2 442	2 442			
<i>Comprehensive HIV and AIDS Grant</i>	6 275	13 768	9 941	7 396	7 396	7 396	11 222	12 692	14 050
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>1 907 963</b>	<b>2 067 234</b>	<b>2 205 217</b>	<b>2 342 761</b>	<b>2 345 924</b>	<b>2 345 924</b>	<b>2 503 576</b>	<b>2 622 132</b>	<b>2 766 846</b>
<b>Payments</b>									
<b>Current payments</b>	<b>1 863 884</b>	<b>2 046 508</b>	<b>2 183 000</b>	<b>2 310 114</b>	<b>2 310 835</b>	<b>2 310 835</b>	<b>2 473 949</b>	<b>2 592 033</b>	<b>2 736 369</b>
Compensation of employees	1 285 266	1 368 918	1 476 702	1 559 311	1 559 298	1 559 298	1 683 994	1 762 947	1 856 389
Goods and services	578 618	677 590	706 298	750 803	751 537	751 537	789 955	829 086	879 980
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>7 833</b>	<b>9 880</b>	<b>6 467</b>	<b>7 143</b>	<b>7 143</b>	<b>7 143</b>	<b>7 643</b>	<b>8 063</b>	<b>8 386</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions	3 000	3 000							
Households	4 833	6 880	6 467	7 143	7 143	7 143	7 643	8 063	8 386
<b>Payments for capital assets</b>	<b>36 246</b>	<b>10 410</b>	<b>15 750</b>	<b>25 504</b>	<b>27 946</b>	<b>27 946</b>	<b>21 984</b>	<b>22 036</b>	<b>22 091</b>
Buildings and other fixed structures									
Machinery and equipment	36 246	10 410	15 750	25 504	27 946	27 946	21 984	22 036	22 091
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		436							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>1 907 963</b>	<b>2 067 234</b>	<b>2 205 217</b>	<b>2 342 761</b>	<b>2 345 924</b>	<b>2 345 924</b>	<b>2 503 576</b>	<b>2 622 132</b>	<b>2 766 846</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					<b>3 163</b>	<b>3 163</b>			
Roll-overs									
Other (Specify)					3 163	3 163			
<b>Surplus/(deficit) after financing</b>					<b>3 163</b>	<b>3 163</b>			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital**TYPE: **Tertiary Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2013/14	2014/15	2015/16				2016/17	2017/18	2018/19
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	274 264	629 564	370 433	367 654	368 104	368 104	387 325	400 723	421 964
Conditional grants	309 190	11 394	355 937	370 867	370 867	370 867	407 260	431 234	455 663
<i>National Tertiary Services Grant</i>	303 375		327 841	341 988	341 988	341 988	363 406	384 484	406 017
<i>Health Professions Training and Development Grant</i>			21 486	23 026	23 026	23 026	39 034	41 298	43 611
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 815	11 394	6 610	5 853	5 853	5 853	4 820	5 452	6 035
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>583 454</b>	<b>640 958</b>	<b>726 370</b>	<b>738 521</b>	<b>738 971</b>	<b>738 971</b>	<b>794 585</b>	<b>831 957</b>	<b>877 627</b>
<b>Payments</b>									
<b>Current payments</b>	<b>570 726</b>	<b>636 774</b>	<b>694 425</b>	<b>722 698</b>	<b>723 194</b>	<b>723 194</b>	<b>781 687</b>	<b>818 912</b>	<b>864 465</b>
Compensation of employees	404 743	435 839	476 368	500 378	500 368	500 368	546 625	572 404	602 865
Goods and services	165 983	200 935	218 057	222 320	222 826	222 826	235 062	246 508	261 600
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>2 179</b>	<b>1 138</b>	<b>2 083</b>	<b>2 300</b>	<b>2 254</b>	<b>2 254</b>	<b>2 412</b>	<b>2 545</b>	<b>2 647</b>
Municipalities									
Departmental agencies and accounts		38	42	46					
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2 179	1 100	2 041	2 254	2 254	2 254	2 412	2 545	2 647
<b>Payments for capital assets</b>	<b>10 549</b>	<b>3 015</b>	<b>29 862</b>	<b>13 523</b>	<b>13 523</b>	<b>13 523</b>	<b>10 486</b>	<b>10 500</b>	<b>10 515</b>
Buildings and other fixed structures									
Machinery and equipment	10 549	3 015	29 862	13 523	13 523	13 523	10 486	10 500	10 515
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		31							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>583 454</b>	<b>640 958</b>	<b>726 370</b>	<b>738 521</b>	<b>738 971</b>	<b>738 971</b>	<b>794 585</b>	<b>831 957</b>	<b>877 627</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>					496	496			
Roll-overs									
Other (Specify)					496	496			
<b>Surplus/(deficit) after financing</b>					<b>496</b>	<b>496</b>			

Note: Revised estimate column: Audited figures not available as yet.

<b>Name of Schedule 5 National Conditional Grant</b>	<b>Ilima/Letsema Projects Grant</b>
Transferring provincial department	Agriculture (Vote 11)
Purpose	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.
Measurable outputs	<ul style="list-style-type: none"> <li>• Number of hectares (ha) planted;</li> <li>• Number of tons produced within agricultural development corridors, e.g. maize;</li> <li>• Number of beneficiaries/entrepreneurs supported by the grant;</li> <li>• Number of newly established infrastructure/plants through the grant; and</li> <li>• Number of hectares (ha) of rehabilitated and expanded irrigation schemes.</li> </ul>
Conditions of transfer	<ul style="list-style-type: none"> <li>• Ilima/Letsema grant should be allocated in terms of the approved provincial business plans that demonstrate the linkage with the Fetsa Tlala strategy of the Department of Agriculture, Forestry and Fisheries (DAFF);</li> <li>• That the provincial authorities must ensure that the fund supports Comprehensive Rural Development Programme (CRDP) sites;</li> <li>• Funds will be transferred as per the disbursement schedule for 2017/18;</li> <li>• Provinces to inform the national transferring officer of any changes from plans and allocations approved by Minister within thirty (30) days of such change;</li> <li>• The business plans must be signed off by Head of Department (HoD) of Agriculture in collaboration with the Provincial Treasury; and</li> <li>• Provinces must maintain an up to date database of all contracts funded from this grant during 2017/18, including projects entered into in previous years. Provinces must use this database to produce reports to the national department 15 days after the end of every quarter which shows, for the year to the end of the most recent quarter, all goods and services procured, the unit price of all goods and services, the project the goods and/or services were procured for and the contractor from whom the goods and/or services were procured.</li> </ul>
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> <li>• The formula used to allocate funds is a weighted average of the Land and Agrarian Reform Project (LARP) priority areas and targeted areas of increased food production.</li> </ul>

<b>Name of Schedule 5 National Conditional Grant</b>	<b>Ilima/Letsema Projects Grant</b>
Monitoring mechanisms	<ul style="list-style-type: none"> <li>• Monthly expenditure monitoring and reporting;</li> <li>• Annual audited financial statements from the entity;</li> <li>• Site visits;</li> <li>• Annual reports;</li> <li>• Quarterly reports; and</li> <li>• Monthly project reports.</li> </ul>
Projected life	The Comprehensive Agricultural Support Programme (CASP) and Ilima/Letsema conditional grants are now managed through a Standard Operating Procedure.
Payment schedule	In accordance with an agreed payment schedule by National Treasury.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2017/18	2018/19	2019/20
Schedule 3D	Casidra SOC Ltd	55 349	55 662	58 779
<b>TOTAL</b>		<b>55 349</b>	<b>55 662</b>	<b>58 779</b>

<b>Naam van Skedule 5 Nasionale Voorwaardelike Toekenning</b>	<b>Ilima/Letsema Projekte Toekenning</b>
Oordraende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	Om kwesbare Suid-Afrikaanse boerderygemeenskappe te ondersteun om 'n verhoging in landbouproduksie te behaal en om te belê in infrastruktuur om landbouproduksie te ontsluit.
Meetbare uitsette	<ul style="list-style-type: none"> <li>• Aantal hektaar (ha) beplant;</li> <li>• Tonnemaat geproduseer binne landbou-ontwikkelings korridors, bv. mielies;</li> <li>• Aantal begunstigdes/entrepreneurs ondersteun deur die toekenning;</li> <li>• Aantal nuutgevestigde infrastruktuur/aanlegte deur die toekenning daargestel; en</li> <li>• Aantal hektaar (ha) gerehabiliteerde en uitgebreide besproeiingskemas.</li> </ul>
Voorwaardes van oordrag	<ul style="list-style-type: none"> <li>• Ilima/Letsema toekenning moet geallokeer word ingevolge die goedgekeurde provinsiale besigheidsplanne wat die verwantskap aandui met die Fetsa Tlala strategie van die Departement van Landbou, Bosbou en Visserye (DLBV);</li> <li>• Dat die provinsiale owerhede moet verseker dat die fonds die Omvattende Landelike Ontwikkelingsprogram gebiede ondersteun;</li> <li>• Fondse sal oorgedra word ingevolge die betalingskedule vir 2017/18;</li> <li>• Provinsies moet die nasionale oordraggewende amptenaar inlig aangaande enige veranderings in planne en allokasies soos goedgekeur deur die Minister binne 30 dae na sodanige verandering;</li> <li>• Die besigheidsplanne moet afgeteken word deur die Hoof van die Departement (HvD) in samewerking met die Provinsiale Tesourie; en</li> <li>• Provinsies moet 'n opgedateerde databasis byhou van alle kontrakte deur hierdie toekenning befonds gedurende 2017/18, insluitende projekte begin in vorige jare. Provinsies moet hierdie databasis gebruik om verslae te voorsien aan die nasionale departement 15 dae na die einde van elke kwartaal wat aandui, vir die jaar tot die einde van die mees onlangse kwartaal, alle goedere en dienste verkry, die eenheidsprys van al die goedere en dienste, die projek waarvoor die goedere en dienste verkry is en die kontrakteur van wie die goedere en/of dienste verkry is.</li> </ul>
Toekenningskriteria	<p>Toekennings is gebaseer op:</p> <ul style="list-style-type: none"> <li>• Die formule waarvolgens die fondse geallokeer is, is 'n geweegde gemiddelde van die Grond- en Landbou Hervormingsprojek prioriteitsgebiede en geteikende gebiede van verhoogde voedselproduksie.</li> </ul>

<b>Naam van Skedule 5 Nasionale Voorwaardelike Toekenning</b>	<b>Ilima/Letsema Projekte Toekenning</b>
Moniteringsmeganismes	<ul style="list-style-type: none"> <li>• Maandelikse uitgawe monitering en verslagdoening;</li> <li>• Jaarlikse geouditeerde finansiële state vanaf die entiteit;</li> <li>• Terreinbesoeke;</li> <li>• Jaarverslae;</li> <li>• Kwartaalverslae; en</li> <li>• Maandelikse projekverslae.</li> </ul>
Geprojekteerde leeftyd	Die Omvattende Landboubystandsprogram sowel as die Ilima/Letsema voorwaardelike toekennings word nou deur 'n Standaard Werksproses bestuur.
Betalingskedule	Ingevolge 'n betalingskedule waartoe Nasionale Tesourie ingestem het.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2017/18	2018/19	2019/20
Skedule 3D	Casidra MSB Bpk	55 349	55 662	58 779
<b>TOTAAL</b>		<b>55 349</b>	<b>55 662</b>	<b>58 779</b>





