



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

Provincial Gazette Extraordinary

7848

Thursday, 23 November 2017

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7 Wale Street, Cape Town 8001.)

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(*Afskrifte is verkrybaar by Kamer M21, Provinsiale Wetgewer-gebou,
Waalstraat 7, Kaapstad 8001.)

Provinsiale Kennisgewing

- 210 Wes-Kaapse Provinsiale Tesourie: Publisering van Toekennings aan Munisipaliteite soos vervat in die Wes-Kaapse Aansuiweringsbegroting van die 2017 Provinsiale Uitgawes en die 2017 Aansuiwerings Begrotingswetsontwerp wat nie gelys is in die Verdeling van Inkomste, 2017 (Wet 3 van 2017)

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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Building,
Wale Street
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Proviniale Kennisgewings word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat
Kaapstad.

P.N. 210/2017

23 November 2017

PROVINCIAL NOTICE**WESTERN CAPE PROVINCIAL TREASURY**

Gazetting of Allocations to Municipalities as contained in the Western Cape Adjusted Estimates of Provincial Expenditure 2017 and the 2017 Adjustments Appropriation Bill which were not listed in the Division of Revenue Act, 2017 (Act 3 of 2017).

I, Dr Ivan Meyer, in my capacity as Provincial Minister of Finance, hereby publish the attached schedule in terms of section 30(3)(b) of the Division of Revenue Act, 2017 (Act 3 of 2017) (2017 DoRA) which stipulates, amongst others, that any amendments or additional allocations published in terms of subsection (3)(a) must be published in the Gazette not later than 9 February 2018, of which the following is publish in the Gazette:

- I. These are additional and amended allocations to those allocations made in terms of the 2017 Main Budget Estimates of Provincial Expenditure which were gazetted in the Provincial Gazette No. 7742 dated 7 March 2017, Extra Ordinary Gazette (Emergency Funds) No. 7808 dated 17 August 2017, Extra Ordinary Gazette No. 7812 dated 22 August 2017 and Extra Ordinary Gazette No. 7841 dated 27 October 2017. These allocations have been taken up in the Western Cape 2017 Adjustments Appropriation Bill;
- II. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

This Provincial Gazette contains the municipal allocations for the 2017/18 adjusted estimates for both the provincial and municipal financial years. The public release of this information enables municipalities to effectively budget, amend and implement programmes for the 2017/18 budgeting cycle. In addition, by the public disclosure of these allocations, sources and levels of provincial funding are made predictable, certain and transparent for municipalities. The release of this information also assists the provincial and local spheres of government to align their respective spending priorities and plans accordingly.

Allocations for agency services delivered on behalf of the Provincial Government, or dealt with on a claims back principle or reflected as transfer to households (as beneficiaries), will not be subject to the annual institutionalised roll-over processes.

DR IVAN MEYER
PROVINCIAL MINISTER OF FINANCE
DATE: 23 NOVEMBER 2017

TRAINING AND EQUIPMENT FOR VOLUNTEERS TO SERVE IN THE CITY OF CAPE TOWN LAW ENFORCEMENT AUXILIARY SERVICE (LEAS)	
Transferring provincial department	Community Safety (Vote 4)
Strategic goal	Increase wellness, safety and reducing social ills.
Grant purpose	To make a contribution to the cost to train, equip and deployment of volunteers to serve Safety Resource Officers in high risk schools in the Lavender Hill area.
Outcome statements	Increase safety within priority schools/communities located within the boundaries of the City of Cape Town through the deployment adequately trained and equipping volunteers within the Law Enforcement Auxiliary Service (LEAS) in the City of Cape Town.
Outputs	Volunteers that can be utilised as Law Enforcement Auxiliary Service (LEAS) in the City of Cape Town.
Priority outcome(s) of government that this grant primarily contributes to	<p>National Development Plan, and more specifically:</p> <ul style="list-style-type: none"> • National Outcome (NO) 3: All people in South Africa are safe and feel safe; and • Provincial Strategic Goal (PSG) 3 Increase wellness, safety and tackle social ills. <p>Law Enforcement Auxiliary Officers are community members that volunteer their services in an effort to increase the level of safety in their respective communities. They are trained and equipped for deployment in the Law Enforcement Auxiliary Service (LEAS) and will serve as a force multiplier to other law enforcement agencies such as South African Police Services and the Cape Town Metro Police. This will be done by following an integrated approach in order to enhance the level of safety in communities.</p>
Details contained in business/implementation plan	<p>Targets to be achieved: Training and deployment of Law Enforcement Auxiliary Service (LEAS) officers over the period 1 December 2017 to 30 June 2018.</p> <p>Outputs: Volunteers that are capacitated to be deployed as volunteers in the Law Enforcement Auxiliary Service (LEAS) in the area of the City of Cape Town.</p> <p>Reporting/monitoring: The Beneficiary must submit written progress reports to the relevant programme manager of the Department within 10 (ten) working days after the end of each of the following months:</p> <ul style="list-style-type: none"> • Report 1: 1 December 2017 to 31 March 2018; and • Report 2: 1 April 2018 to 30 June 2018
Conditions	<p>The beneficiary must submit written reports to the relevant manager of the Department within 10 (ten) days after end of each of the following months:</p> <ul style="list-style-type: none"> • Report 1: 1 December 2017 to 31 March 2018; and • Report 2: 1 April 2018 to 30 June 2018. <p>The above-mentioned progress reports must reflect the achieved targets and outputs, as well as a detailed breakdown of expenditures and the balance of the funds to date. These progress reports must be submitted together with any supporting document(s) substantiating the achieved targets and outputs.</p>
Allocation criteria	Funds will be made available to the City of Cape Town on the signing of the Memorandum of Agreement for the deployment, training and equipping of volunteers to be deployed within the Law Enforcement Auxiliary Service (LEAS) in the City of Cape Town.

TRAINING AND EQUIPMENT FOR VOLUNTEERS TO SERVE IN THE CITY OF CAPE TOWN LAW ENFORCEMENT AUXILIARY SERVICE (LEAS)	
Reason not incorporated in equitable share	The South African Police Service within the boundary of the City of Cape Town is severely understaffed and the demand on the City of Cape Town to provide law enforcement and safety workers have increased significantly. The provincial government does not have the legal mandate to establish a Law Enforcement capacity and have to co-produce with the City of Cape Town to achieve this. The Law Enforcement Auxiliary Officers have proven to be an effective programme.
Past performance	2014/15 financial year R2.5 million was allocated. For 2016/17 financial year R3 million was allocated and 2017/18 financial year R3.5 million was already allocated. This will be the 4 th time that this allocation will be made available to the City of Cape Town to improve safety. The previous allocations were managed sucessfully and the objectives were met.
Projected life	2017/18 MTEF
MTEF allocations	2017/18: R6.5 million; 2018/19: R3.938 million; 2019/20: R4.159 million.
Payment schedule	The grant will be disbursed to the City of Cape Town Municipality based on the Memorandum of Agreement between the Department and Municipality, for the 2017/18 financial year.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Enter into an agreement with the City of Cape Town for the deployment, training and equipping of the volunteers, after consideration of relevant business plan; Monitoring of progress with the deployment and training of the selected volunteers for utilisation in the Cape Town Law Enforcement Auxiliary Service with specific reference to content of the progress reports and visits on site at the training venue; and Follow up monitoring of deployed and trained volunteers utilised in the Cape Town Law Enforcement Auxiliary Service. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> Enter into an agreement with the Department for the deployment and training of the volunteers, after providing relevant business plan. Executing the deployment and training of the selected volunteers for utilisation in the Cape Town Law Enforcement Auxiliary Service. The Beneficiary must submit written progress reports to the relevant programme manager of the Department within 10 (ten) working days after the end of the following months: <ul style="list-style-type: none"> - Report 1: 1 December 2017 to 31 March 2018 - Report 2: 1 April 2018 to 30 June 2018
Process for approval of 2018/19 financial year allocations	Based on the success of the current years's reporting.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
A		Metro	City of Cape Town	3 000
TOTAL				3 000

APPOINTMENT, TRAINING, EQUIPPING AND OPERATIONALISATION OF SCHOOL RESOURCE OFFICERS IN SERVICE OF THE CITY OF CAPE TOWN	
Transferring provincial department	Community Safety (Vote 4)
Strategic goal	Increase wellness, safety and reducing social ills.
Grant purpose	To make a contribution to the cost of equipping and operationalisation of School Resource Officers (SROs) in service of the City of Cape Town.
Outcome statements	Increase safety within priority schools located within the boundaries of the City of Cape Town. Through the deployment of increased numbers of adequately trained and equipped School Resource Officers in service of the City of Cape Town.
Outputs	Contribution to the training and equipment of volunteers that can be utilised as School Resource Officers (SROs) in service of the City of Cape Town.
Priority outcome(s) of government that this grant primarily contributes to	National Development Plan, and more specifically: <ul style="list-style-type: none"> • National Outcome (NO) 3: All people in South Africa are and feel safe. • Provincial Strategic Goal (PSG) 3: Increase wellness, safety and tackle social ills.
Details contained in business/implementation plan	<p>Targets to be achieved: Equipping and operationalisation of School Resource Officers over the period 01 December 2017 to 30 June 2018.</p> <p>Outputs: Officers that are capacitated to be deployed as School Resource Officers in the area of the City of Cape Town.</p> <p>Reporting/monitoring: The Beneficiary must submit written progress reports to the relevant programme manager of the Department within 4 (four) days after end of the following months:</p> <ul style="list-style-type: none"> • Report 1: 31 March 2018; and • Report 2: 30 June 2018
Conditions	The Beneficiary must submit written reports to the relevant manager of the Department on or before the dates as stipulated above. The above-mentioned progress reports must reflect the achieved targets and outputs, as well as a detailed breakdown of expenditures and the balance of the funds to date. These progress reports must be submitted together with any supporting document(s) substantiating the achieved targets and outputs.
Allocation criteria	Funds will be made available to the City of Cape Town on the signing of the agreement for the training, equipping and operationalisation of officers to be deployed as School Resource Officers in service of the City of Cape Town.
Reason not incorporated in equitable share	An independent audit of the enabling environment for after school programming is seriously hampered due to crime and violence and the School Resource Officers have proven to be an effective deterrent to ensure the attendance of learners.
Past performance	2016/17: R278 000
Projected life	01 December 2017 to 30 June 2018
MTEF allocations	2017/18: R345 000

APPOINTMENT, TRAINING, EQUIPPING AND OPERATIONALISATION OF SCHOOL RESOURCE OFFICERS IN SERVICE OF THE CITY OF CAPE TOWN	
Payment schedule	Once-off payment of R345 000 will be disbursed to City of Cape Town on signing of the Memorandum of Agreement with the Department for the 2017/18 financial year.
Responsibilities of the provincial department and municipalities	<p>Responsibilities of the provincial department:</p> <ul style="list-style-type: none"> Enter into an agreement with the City of Cape Town for the training, equipping and operationalisation of officers, after consideration of relevant business plan; Monitoring of progress with the training of the selected officers for utilisation with specific reference to the content of the progress reports and on-site visits at the training venue; and Follow up monitoring of trained officers utilised in the service of the City of Cape Town. <p>Responsibilities of the municipality:</p> <ul style="list-style-type: none"> Enter into agreement with the Department for the training and equipping of the officers, after providing relevant business plan. Executing the training of the selected officers for utilisation in the programme. Provide progress reports to the Department in line with the requirements stipulated above.
Process for approval of 2018/19 financial year allocations	Based on the success of the current year's reporting.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
A		Metro	City of Cape Town	345
TOTAL				345

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal	The creation of sustainable human settlements that enables an improved quality of household life. Enable a resilient, sustainable, quality and inclusive living environment.
Grant purpose	To provide funding for the creation of sustainable human settlements.
Outcome statements	The facilitation and provision of basic infrastructure, top structures and basic social and economic amenities that contribute to the establishment of sustainable human settlements.
Outputs	<ul style="list-style-type: none"> • Financial interventions and measures that improve access to human settlement development and the property market. • Number of informal settlement households upgraded. • Number of social and rental housing units developed. • Hectares of well located land and property acquired and developed. • Number of Rural Housing units developed. • Number of serviced sites developed and provided.
Priority outcome(s) of government that this grant primarily contributes to	<p>National Outcome (NO) 8: Sustainable human settlements and improved quality of household life.</p> <p>Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment.</p>
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key activities • Monitoring and reporting
Conditions	<p>Funds for this grant will only be released upon:</p> <ul style="list-style-type: none"> • Receipt of signed off municipal or provincial business plans supported by a project list per housing programme that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates. • Municipalities to sign a service delivery agreement with the department on their delivery targets. • Allocations to municipalities will only be gazetted for projects that are being implemented and new projects that are ready to be implemented. • Payments to municipalities will be contingent on their performance as assessed in reports submitted through the Housing Subsidy System (HSS) for project and programme administration.

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
	<ul style="list-style-type: none"> • Western Cape Provincial Government may, if a proven need exists, utilise up to 5 per cent (5%) of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the approved national and provincial housing, and accredited municipal programmes and priorities. • The Minister of Human Settlements may identify and approve a project as a priority project upon pronouncement by the State President, Cabinet, the Minister and/or Human Settlements Min Mec. • A national priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> – The project promotes a national development interest including poverty eradication, equality, sustainable development and/or dignity of communities and citizens; – The project promotes the targets and outputs contained in National Outcome (NO) 8; – The project promotes a good national practice in human settlement development; and – The approval of the project would result in the alleviation of an emergency and/or a life threatening situation. • All new projects must form part of the Performance and Delivery Agreements signed in terms of National Outcome (NO) 8, Provincial Strategic Goal (PSG) 4, Provincial Multi-year Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and complies with the Housing Code and readiness criteria for implementation. • Provinces must make appropriate budget allocations to the National Upgrading Support Programme to improve capacity to upgrade informal settlement households. • The targets per province and accredited municipalities must be consistent with the outputs and targets contained in the Delivery Agreements between the Minister, MECs and, where appropriate, with Mayors. • The Department reserves the right to transfer or pay third parties directly if the municipality is underperforming or having governance issues. • The Department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. A allocation letter or official correspondence, countersigned by the affected municipality, will confirm agreement in terms of the shifts and allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.
Allocation criteria	<ul style="list-style-type: none"> • This is a grant to beneficiaries/households and not to municipalities. The allocation is indicative to assist the municipalities, as agents of the department, in planning. • The allocations to municipalities will only be made if their business plans will contribute to National Outcome (NO) 8 and Provincial Strategic Goal (PSG) 4. • Funding will be allocated based on the readiness of projects contained in the business plans.

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
Reason not incorporated in equitable share	A conditional grant enables the national department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.
Past performance	Actual expenditure as per Annual Report: 2014/15: R1.935 billion 2015/16: R1.951 billion 2016/17: R1.989 billion
Projected life	It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements.
MTEF allocations	2017/18: R2.220 billion 2018/19: R2.383 billion 2019/20: R2.543 billion
Payment schedule	Instalments are done as per the approved payment schedule to the City of Cape Town. The final tranche will be based on actual delivery against previous transfers, taking into account payments done by the Department on behalf of the CoCT. As stipulated in contracts with municipalities, approved business plans and/or according to the tranche payment policy. The Department will pay contractors directly from the respective municipal allocations if a municipality does not comply to section 38(1)(j) of the PFMA. In most cases the HSDG is exempt from VAT. In cases where it is not exempt, all VAT claimed from SARS must be allocated to the projects and not utilised as own revenue.
Responsibilities of the Provincial transferring officer and receiving officer	Responsibilities of the provincial department <ul style="list-style-type: none"> • Gazette the indicative budget allocations determined for municipalities and enter into payment schedules arrangements/agreements. This grant is classified as a transfer to households and not as transfers to municipalities. • Support accredited municipalities in carrying out the functions delegated as per the accreditation framework. • Monitor the provincial and municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. • Provide support to municipalities with regards to human settlement delivery as may be required. • Undertake structured and other visits to municipalities. • Facilitate regular strategic interaction between national and provincial departments of human settlements and accredited municipalities. • Submit 2016/17 annual report to the national department on or before 30 September 2017. • Utilise the Housing Subsidy System (HSS) for the administration of all human settlement delivery processes. • Ensure the effective and efficient utilisation of the Housing Subsidy System at municipal level.

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
	<ul style="list-style-type: none"> • Comply with the responsibilities of the receiving officer outlined in the annual DoRA. • Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilised on programmes and projects in respect of OPSCAP. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Comply with the terms and conditions of the provincial and municipal performance agreements. • City of Cape Town (CoCT) to submit monthly reports on funds allocated and utilised on programmes and projects. • Other municipalities to submit claims or progress reports to access funding. • Provide the Department with reports on actual delivery. • Submit business plans aligned with Provincial Strategic Goal (PSG) 4 and National Outcome (NO) 8. • All procurement processes must be in line with the MFMA and government prescripts. All contractors must be registered with the NHBRC and CIDB. • Allow provincial and national officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Municipalities are to ensure that contractors are paid within 30 days of certification of invoices.
Process for approval of 2018/19 financial year allocations	<p>First draft municipal business plans to be submitted to the provincial department by 15 October 2017.</p> <p>Submit final municipal business plans, project lists including cash flow projections, and compliance certificates to the provincial department by 15 January 2018.</p> <p>Department must submit the approved 2018/19 provincial plan to National Department of Human Settlements by 15 February 2018.</p>

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
A		Metro	City of Cape Town	(178 441)
B	DC1	WC012	Cederberg	(6 500)
B	DC1	WC014	Saldanha Bay	22 046
B	DC1	WC015	Swartland	13 850
B	DC2	WC024	Stellenbosch	15 995
B	DC2	WC025	Breede Valley	(8 000)
B	DC3	WC032	Overstrand	30 364
B	DC3	WC033	Cape Agulhas	9 000
B	DC4	WC041	Kannaland	2 595

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC4	WC042	Hessequa	(12 132)
B	DC5	WC051	Laingsburg	99
TOTAL ALLOCATED				(111 124)
Funds retained by the Department ^{Note}				111 124
TOTAL				-

^{Note} Funds retained by the Department	HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)
	Municipal Financial Year
	2017/18 Allocation R'000
Departmental priority projects	94 177
Individual subsidies, including FLISP	(4 471)
Housing Development Agency (HDA)	(22 302)
Land release projects	15 601
Deeds restoration projects	(16 243)
OPSCAP - the revised overall total for the 2017/18 OPSCAP amounts to R111.338 million which includes the reallocated amount of R44.362 million allocated from departmental priority projects. The revised total includes the following OPSCAP allocations, of which a total of R66.976 million was published in the Gazette No. 7742:	44 362
<ul style="list-style-type: none"> • R60.476 million (OPSCAP amount under Human Settlement Development Grant (Beneficiaries) • R5.000 million (OPSCAP amount under Municipal Accreditation Assistance Grant) • R1.500 million (OPSCAP amount under Settlement Assistance Grant) • R22.302 million (OPSCAP amount allocated to the Housing Development Agency, the HDA) • R12.500 million (OPSCAP amount allocated to address the National Department of Human Settlements' drive to reduce the Rates & Taxes backlog) • R9.560 million (OPSCAP amount allocated towards the irrecoverable debt) 	
TOTAL	111 124

PROVINCIAL CONTRIBUTION TOWARDS THE ACCELERATION OF HOUSING DELIVERY	
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal	The creation of sustainable human settlements that enables an improved quality of household life.
Grant purpose	To fund housing within municipalities that demonstrated capacity to plan and deliver housing rapidly, with emphasis on rural areas.
Outcome statements	Improvement in the quality of human settlements by funding projects, which will address dysfunctionalities in such settlements.
Outputs	<ul style="list-style-type: none"> • Upgraded infrastructure in the depressed areas and number of employment opportunities created; • The number of existing depressed areas re-planned and re-developed and informal settlement upgrading; and • Completed plans of areas which could promote social, racial and functional integration.
Priority outcome(s) of government that this grant primarily contributes to	<p>National Outcome (NO) 8: Sustainable human settlements and improved quality of household life.</p> <p>Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment.</p>
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key activities • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Provincial Department of Human Settlements and accredited municipalities must submit comprehensive reports to the Provincial Treasury on individual projects as specified in the monitoring guidelines by the 15th of each and every month. • To form part of the contract between the provincial government and municipalities. • Any Value Added Tax (VAT) claimed by the municipality must be credited against the project. • The department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. A allocation letter or official correspondence, countersigned by the affected municipality, will confirm agreement in terms of the shifts and allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.
Allocation criteria	Based on the business plans submitted to the Provincial Department of Human Settlements as well as past performance.
Reason not incorporated in equitable share	Funds are provided in terms of the provincial own financing.

PROVINCIAL CONTRIBUTION TOWARDS THE ACCELERATION OF HOUSING DELIVERY	
Past performance	2014/15: R15.500 million 2015/16: R19.149 million 2016/17: R20.173 million
Projected life	The projects will be important in achieving sustainable human settlements. Other funding for the projects have been incorporated in the Human Settlements Development Grant over future financial years.
MTEF allocations	2017/18: R112.295 million Outer years funding for the projects have been incorporated in the Human Settlements Development Grant over future financial years.
Payment schedule	Payments will depend on the submission of approved business plans. The department will pay contractors directly from the respective municipal allocations if a municipality does not comply with section 38(1)(j) of the Public Finance Management Act.
Responsibilities of the provincial transferring officer and the receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Gazette the budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. Monitor the municipal performance on grant, financial and non-financial, and control systems related to the grant. Provide support to municipalities with regard to human settlement delivery as may be required. Undertake structured and other visits to municipalities. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> Comply with the terms and conditions of the provincial and municipal performance agreements. All procurement processes must be in line with the MFMA and government prescripts. Allow provincial and national officials access to all financial records pertaining to the grant. Must have effective and efficient internal control processes in place. Municipalities are to ensure that contractors are paid within 30 days of certification of invoices.
Process for approval of 2018/19 financial year allocations	Business plans to be evaluated and recommended by Grant Allocation Advisory Committee for approval by the Provincial Minister if funding is available in 2018/19.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC1	WC011	Matzikama	3 000
B	DC1	WC012	Cederberg	(11 470)
B	DC2	WC023	Drakenstein	17 500
B	DC2	WC026	Langeberg	4 450
B	DC3	WC032	Overstrand	500

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC4	WC043	Mossel Bay	3 700
B	DC4	WC044	George	530
B	DC5	WC053	Beaufort West	7 315
TOTAL ALLOCATED				25 525
Funds retained by the Department ^{Note}				17 706
TOTAL				43 231

Note Funds retained by the Department The transfers are in relation to the 2016/17 revenue retention.	PROVINCIAL CONTRIBUTION TOWARDS THE ACCELERATION OF HOUSING DELIVERY
	Municipal Financial Year
	2017/18 Allocation R'000
Provincial catalytic projects	17 706
TOTAL	17 706

GREENEST MUNICIPALITY COMPETITION	
Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Strategic goal	To empower the general public in terms of environmental management, through raising public awareness. To promote awareness of and compliance with environmental legislation and environmentally sound practices.
Grant purpose	To implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing environmental and socio-economic programmes.
Outcome statements	Facilitate greening programme initiatives and encourage sustainable development within municipalities.
Outputs	<ul style="list-style-type: none"> • Improved environmental governance by municipalities. • Greening of municipalities.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 10: Environmental assets and natural resources that are well protected and continually enhanced. • Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment.
Details contained in business/implementation plan	The competition criteria will include evaluating municipalities on different themes such as waste management, climate change response and conservation, biodiversity management, coastal management, water management, air quality management, leadership, compliance, institutional arrangements and public participation.
Conditions	Adherence to the requirements of the Public Finance Management Act, 1999 (Act No. 1 of 1999), section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003) and other conditions as determined by the Department of Environmental Affairs and Development Planning.
Allocation criteria	Prize awards are based on competition rules and categories.
Reason not incorporated in equitable share	Winners are announced during the award ceremony later in the year.
Past performance	2014/15: R500 000; 2015/16: R500 000; 2016/17: R500 000
Projected life	Biennially: 2017/18 and 2019/20
MTEF allocations	2017/18: R500 000 and 2019/20: R500 000
Payment schedule	Payment will depend on the submission of approved business plan/signed agreement.

GREENEST MUNICIPALITY COMPETITION	
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Approval of the business plan of the municipality. • Monitoring and support to the municipalities. • Circular to municipalities informing them of the rules of the competition. • Evaluation of municipalities participating in Greenest Municipality Competition. • Awards ceremony where the winning municipalities are announced. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Funds to be utilised in accordance with the approved business plan.
Process for approval of 2018/19 financial year allocations	Allocation as per award and subsequent submission and approval of business management plan (for the 2019/20 financial year).

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC1	WC015	Swartland	130
C	DC1	DC1	West Coast	50
B	DC3	WC032	Overstrand	70
C	DC3	DC3	Overberg	70
B	DC4	WC042	Hessequa	50
C	DC4	DC4	Eden	130
TOTAL ALLOCATED				500
Other ^{Note}				(500)
TOTAL				-

Note Other	GREENEST MUNICIPALITY COMPETITION
	Municipal Financial Year
	2017/18 Allocation R'000
The purpose in this gazette is to allocate the amount that was previously unallocated in Gazette No. 7742 dated 7 March 2017 and should not be viewed as additional funding.	(500)

REGIONAL SOCIO-ECONOMIC PROJECT/VIOLENCE PREVENTION THROUGH URBAN UPGRADING (RSEP/VPUU) - MUNICIPAL PROJECTS	
Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Strategic goal	To implement 'whole of society' approach and to uplift social and urban conditions and improve safety.
Grant purpose	To implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing socio-economic and urban upgrading programmes.
Outcome statements	Facilitate the implementation of RSEP/VPUU projects in municipalities.
Outputs	<ul style="list-style-type: none"> • Projects as approved by the community and stakeholders. • Projects must comply with selection criteria.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 10: Environmental assets and natural resources that are well protected and continually enhanced. • Provincial Strategic Goal (PSG) 3: Increase wellness and safety and tackle social ills. • Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnerships and spatial alignment.
Details contained in business/implementation plan	<p>A-type projects: Urban upgrading Projects reflecting the RSEP/VPUU Programme goals, namely pro poor, community-centred, human scale, innovative, inspiring, functional and visible urban upgrading. The whole neighbourhood or sub-area should benefit. At least 50 per cent of value of municipality's projects should fall within this category.</p> <p>B-type projects: "Social" projects Projects focusing on activities, programmes or facilities for specific groups or to address specific social challenges within communities, for instance early childhood, youth, education, learning, self-improvement, safety, recreation, health, cleanliness, or economic development, with benefits at the neighbourhood scale.</p>
Conditions	<p>Adherence to the requirements of the Public Finance Management Act, 1999 (Act No. 1 of 1999), section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003) and other conditions as determined by the Department of Environmental Affairs and Development Planning.</p> <p>Municipality must be part of RSEP/VPUU Programme and must contribute through co-funding.</p>

REGIONAL SOCIO-ECONOMIC PROJECT/VIOLENCE PREVENTION THROUGH URBAN UPGRADING (RSEP/VPUU) - MUNICIPAL PROJECTS	
Allocation criteria	All projects should strengthen and promote the RSEP/VPUU theme and be potential examples/pilots/best practice for other towns and municipalities. All projects should reflect 'value for money' with high impact relative to cost. All projects should be supported by the residents; as verbalised by appropriate community structures. At least 80 per cent of projects should involve actual implementation or construction; i.e. excluding planning and design.
Reason not incorporated in equitable share	The amounts are subject to implementation readiness.
Past performance	2015/16: R8.650 million; 2016/17: R26.5 million
Projected life	2017/18 MTEF
MTEF allocations	2017/18: R9.850 million; 2018/19: R15 million; 2019/20: R21.5 million
Payment schedule	Payment will depend on the submission of approved business plan/signed agreement.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Approval of the business plan of the municipality. Monitoring and support to the municipalities. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> Funds to be utilised in accordance with the approved business plan. The Municipal Accounting Officer must apply to Provincial Treasury to roll-over any unspent conditional transfer as at 30 June.
Process for approval of 2018/19 financial year allocations	Allocation as per submission and approval of project templates, compliance with project selection criteria and approval by Vote 9 accounting officer.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC1	WC014	Saldanha Bay	(2 000)
B	DC1	WC015	Swartland	(3 500)
B	DC2	WC022	Witzenberg	(1 000)
B	DC2	WC024	Stellenbosch	(1 000)
B	DC2	WC025	Breede Valley	(1 500)
B	DC3	WC033	Cape Agulhas	(1 000)
B	DC4	WC043	Mossel Bay	500
B	DC4	WC047	Bitou	(1 000)
B	DC5	WC052	Prince Albert	(1 000)
TOTAL Note				(11 500)

Note TOTAL	REGIONAL SOCIO-ECONOMIC PROJECT/VIOLENCE PREVENTION THROUGH URBAN UPGRADING (RSEP/VPUU) - MUNICIPAL PROJECTS
	Municipal Financial Year
	2017/18 Allocation R'000
The reduction in the above transfer payments to municipalities is mainly due to: a] Slow spending and supply chain challenges for three (3) of the existing RSEP municipalities; and b] A slow start for the seven (7) new municipalities – the RSEP process takes about 9 - 12 months to complete the planning phase before projects can be implemented.	(11 500)

PREPARATION OF THE SPATIAL DEVELOPMENT FRAMEWORK FOR THE WEST COAST DISTRICT MUNICIPALITY	
Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Strategic goal	To spatially indicate the long term growth and development path of the West Coast District Municipality by giving effect to the vision, goals and objectives of the Municipal Integrated Development Plan (IDP).
Grant purpose	To review the Municipal Spatial Development Framework (SDF) as part of the Built Environment Support Programme (BESP).
Outcome statements	To facilitate a spatial vision for the West Coast District Municipality that is guided by the principles of spatial justice, sustainability, efficiency, spatial resilience and good governance, thereby co-ordinating the spatial implications of all strategic sector plans.
Outputs	A Municipal Spatial Development Framework that complies with legislative requirements (MSA, SPLUMA, LUPA and municipal land use planning by-law). The West Coast SDF will be required to integrate the two RSIFs recently prepared for parts of the West Coast District in the SDF, propose spatial governance approaches to give effect to integrated management and joint planning, include an urbanisation response strategy and action plan, and include provisions for spatial performance measures to land the spatial performance management framework and development of spatial indicators in local planning instruments.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 10: Environmental assets and natural resources that are well protected and continually enhanced. • Provincial Strategic Goal (PSG) 1: Create opportunities for growth and jobs. • Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnerships and spatial alignment.
Details contained in business/implementation plan	All funds paid by the Department of Environmental Affairs and Development Planning to the West Coast District Municipality are to be used to pay the appointed Service Provider to draft the Spatial Development Framework. The Department of Environmental Affairs and Development Planning will participate in the drafting of the Terms of Reference for the prospective Service Provider. A project committee will be established between the Department of Environmental Affairs and Development Planning and the Municipality to manage and guide the Service Provider in delivering quality work.
Conditions	Adherence to the requirements of the Public Finance Management Act, 1999 (Act No. 1 of 1999), section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003) and other conditions as determined by the Department of Environmental Affairs and Development Planning.
Allocation criteria	<p>Written assurance from the Municipality that they currently implement effective, efficient and transparent financial management and internal control systems.</p> <p>The signing of a Memorandum of Agreement between the Municipality and Department of Environmental Affairs and Development Planning.</p>

PREPARATION OF THE SPATIAL DEVELOPMENT FRAMEWORK FOR THE WEST COAST DISTRICT MUNICIPALITY	
Reason not incorporated in equitable share	The West Coast District Municipal SDF is now due for a review in terms of SPLUMA and as the District is facing extraordinary challenges in terms of growth opportunities and expected a high level of urbanisation, especially in the Saldanha Bay and Swartland municipal areas, it is important that the SDF are updated and align with the recently adopted 4 th generation IDP. The SDF needs to address these challenges and opportunities. It is the intention of the Municipality to appoint Service Providers to draft the SDF.
Past performance	New programme
Projected life	2017/18
MTEF allocations	2017/18: R600 000
Payment schedule	Payment will be in accordance with the Memorandum of Agreement signed with the West Coast District Municipality
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Approval of the business plan of the Municipality. Monitoring and support to the Municipality. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> Funds to be utilised in accordance with the Memorandum of Agreement. Furnish the Provincial Department with progress reports. The Municipal Accounting Officer must apply to Provincial Treasury to roll-over any unspent conditional transfer as at 30 June.
Process for approval of 2018/19 financial year allocations	Not applicable, once off allocation.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
C	DC1	DC1	West Coast	600
TOTAL				600

FINANCIAL ASSISTANCE TO MUNICIPALITIES FOR MAINTENANCE AND CONSTRUCTION OF TRANSPORT INFRASTRUCTURE	
Transferring provincial department	Transport and Public Works (Vote 10)
Strategic goal	Maximise empowerment and job creation in the Western Cape.
Grant purpose	To financially assist/subsidise municipalities with the maintenance/construction of proclaimed municipal main roads, where the municipality is the Road Authority (Section 50 of Ordinance 19 of 1976).
Outcomes statements	Safe and maintained municipal road network.
Outputs	Projects: 24 maintenances, 2 reseal and 5 upgrade.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 4: Decent employment through inclusive growth. • Provincial Strategic Goal (PSG) 1: Create opportunities for growth and jobs. • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnerships and spatial alignment.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Adherence to quality and engineering standards. • Memorandum of Agreement with municipalities. • Timous implementation of projects within the cost sharing proportions.
Conditions	<ul style="list-style-type: none"> • Compliance to section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). • Compliance to section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003). • Project may not exceed approved budget. • Municipality to provide for 20 per cent or relevant agreed sharing percentage of costs. • Relevant municipality to approve the projects. • Conclude performance agreements (financial and non-financial). • Quarterly non-financial performance reporting. • Monthly financial performance reporting. • In-year monitoring reporting. • Annual internal and external auditing. • District Roads Engineers (DRE) monitor and inspect projects in-process and after completion certify the prescribed claim form before sending it to Head Office for payment. • Contractual variation orders that impact on subsidies to be paid, need to be monitored by the DRE to ensure compliance with the memorandums of agreement. • Obtain Public Finance Management Act, 1999 section 38(1)(j) certificate
Allocation criteria	<ul style="list-style-type: none"> • Allocations are based on outputs of the Pavement Management System which are then prioritised. • Consideration of municipal Integrated Transport Plans is used as inputs in the decision-making.

FINANCIAL ASSISTANCE TO MUNICIPALITIES FOR MAINTENANCE AND CONSTRUCTION OF TRANSPORT INFRASTRUCTURE	
Reason not incorporated in equitable share	Assistance in terms of the Pavement Management System.
Past performance	2014/15: R27.840 million 2015/16: R30.880 million 2016/17: R45.313 million
Projected life	On-going, reviewed annually.
MTEF allocations	2017/18: R70.035 million; 2018/19: R50.5 million; 2019/20: R32.5 million
Payment schedule	Fourth quarter.
Responsibilities of the Provincial transferring officer and receiving officer	<p>Responsibilities of the Provincial transferring officer</p> <ul style="list-style-type: none"> Effect transfer payments. Comply with agreements. Comply with subsidy governance framework. Adherence to departmental standards. Approval or rejection of contractual variation orders. Evaluate reports. Conduct site visits. Obtain Public Finance Management Act, 1999 section 38(1)(j) certificates. <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> Adherence to departmental standards. Comply with agreements. Submit required reports. Submit variation applications. Submit audited annual financial statements. Submit Public Finance Management Act, 1999 section 38(1)(j) certificates.
Process for approval of 2018/19 financial year allocations	Applications from municipalities received for construction, reseal and routine maintenance, assessed in terms of the Pavement Management System and budget limitations with municipality Integrated Transport Plans taken as input into final allocations.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC2	WC024	Stellenbosch	1 800
B	DC4	WC043	Mossel Bay	740
TOTAL				2 540

PUBLIC TRANSPORT NON-MOTORISED INFRASTRUCTURE	
Transferring provincial department	Transport and Public Works (Vote 10)
Strategic goal	Deliver safe, efficient and integrated transport systems in the Western Cape.
Grant purpose	To provide Non-Motorised Transport (NMT) infrastructure in both the Municipality of Stellenbosch and the Municipality of Overstrand as part of the Provincial Sustainable Transport Programme (formerly Provincial Public Transport Institutional Framework).
Outcomes statements	Improved access and conditions for NMT users (including safety).
Outputs	The development of NMT infrastructure identified in Stellenbosch and Overstrand municipalities.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 6: An efficient, competitive and responsive economic infrastructure network. • Provincial Strategic Goal (PSG) 3: Increase wellness, safety and tackle social ills. • Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnerships and spatial alignment.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Adherence to quality and engineering standards. • Memorandum of Understanding with Municipality. • Timeous implementation of projects. • Implementation by the end of the Municipal Financial Year (June 2018). • Monthly steering committee meetings. • Monthly financial/project performance reports.
Conditions	<ul style="list-style-type: none"> • Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). • Compliance with section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003). • Concluded performance agreements (financial and non-financial). • Quarterly performance reports. • Monthly financial reports. • Monthly technical and steering committee meetings. • Projects approved by the relevant municipal council.
Allocation criteria	Identified priority Non-Motorised Transport (NMT) projects that are aligned with the principles of the Provincial Sustainable Transport Programme (PSTP).
Reason not incorporated in equitable share	Public transport is a concurrent national and provincial function, with the responsibility placed on provincial government to support municipalities in their performance of their land transport functions, in terms of section 9(2)(c) of the National Land Transport Act, 2009 (Act 5 of 2009).

PUBLIC TRANSPORT NON-MOTORISED INFRASTRUCTURE	
Past performance	Non-Motorised Transport (NMT) infrastructure was successfully developed in the Stellenbosch Municipality with the support of the Department in 2016/17 with an amount of R4 million. The Department has also provided support to the Overstrand Municipality in 2013/14 with the value of R982 000.
Projected life	Ending in June 2018.
MTEF allocations	2017/18: R4.82 million
Payment schedule	Fourth quarter.
Responsibilities of the provincial transferring officer	<p>Responsibilities of the provincial transferring officer</p> <ul style="list-style-type: none"> • Effect transfer payments. • Comply with agreements. • Adherence to departmental standards. • Approval or rejection of contractual variation orders. • Evaluate reports. • Conduct site visits. • Obtain Public Finance Management Act, 1999 section 38(1)(j) certificates. <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Comply with agreements. • Comply with reporting requirements • Submit audited annual financial statements. • Submit Public Finance Management Act, 1999 section 38(1)(j) certificates. • Implement project plan. • Comply with the MOU conditions.
Process for approval of 2018/19 financial year allocations	Project allocations are identified and prioritised in terms of the Provincial Sustainable Transport Programme, Integrated Transport Plans and consultation with the municipalities.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC2	WC024	Stellenbosch	820
B	DC3	WC032	Overstrand	4 000
TOTAL				4 820

GEORGE INTEGRATED PUBLIC TRANSPORT NETWORK – INFRASTRUCTURE	
Transferring provincial department	Transport and Public Works (Vote 10)
Strategic goal	Deliver safe, efficient and integrated transport systems in the Western Cape.
Grant purpose	<ul style="list-style-type: none"> To enable the George Municipality to implement a public transport service as contemplated in the George Integrated Public Transport Network (GIPTN). To enhance infrastructure for public transport services provided by the George Municipality.
Outcomes statements	Support the implementation of network infrastructure to support the delivery of improved public transport through Phase 4 in Thembalethu.
Outputs	Route upgrade: upgraded road infrastructure (pavement structure) and sidewalk infrastructure on the route network.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> National Outcome (NO) 6: An efficient, competitive and responsive economic infrastructure network. National Outcome (NO) 8: Sustainable human settlements and improved quality of household life. Provincial Strategic Goal (PSG) 1: Create opportunities for growth and jobs. Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment. Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnerships and spatial alignment.
Details contained in business/implementation plan	<ul style="list-style-type: none"> To ensure the effective implementation of the GIPTN and to facilitate the eventual transfer of responsibility to George Municipality, the Department of Transport and Public Works and the George Municipality concluded an Inter-Governmental Agreement (IGA) and Financial Agreement (FA) in terms of section 12 of the National Land Transport Act, 2009. In accordance with the terms of the Inter-governmental Agreement, the George Municipality and the Department of Transport and Public Works have agreed to jointly perform certain functions necessary to ensure the effective implementation of the GIPTN. These functions are accompanied by operational and financial responsibilities which are encapsulated in the financial agreement. The following are the most important: Financial responsibility for GIPTN operational contracts, infrastructure, GIPTN Unit Office and operational and staff expenses. In terms of the Inter-governmental Agreement and Financial Agreement, the Department of Transport and Public Works bears all financial responsibility for all contracts concluded under the GIPTN for the period of the first operator contract (12 years). Monitoring Mechanisms <ul style="list-style-type: none"> - Departmental In-year Monitoring Reporting - Monthly technical and steering committee meetings - Monthly Construction Progress meetings - Site visits - Close-out Report - Departmental annual internal auditing

GEORGE INTEGRATED PUBLIC TRANSPORT NETWORK – INFRASTRUCTURE	
Conditions	<ul style="list-style-type: none"> Implementation of a public transport service in compliance with relevant provisions of the National Land Transport Act (NLTA), 2009 (Act 5 of 2009). Compliance with section 38(1)(i) of the Public Finance Management Act, 1999. Compliance with section 71(1) of the Municipal Finance Management Act, 2003. Compliance with inter-governmental agreement and financial agreement entered into with the Province. A functional joint management structure between the Province and George Municipality as stipulated in the inter-governmental agreement. Annual Meeting as stipulated in the inter-governmental agreement. Quarterly progress reporting. Departmental annual internal and external auditing. In-year monitoring reporting (financial and non-financial).
Allocation criteria	<ul style="list-style-type: none"> Public transport is a concurrent national and provincial function, with the responsibility placed on provincial governments to support municipalities, in terms of section 9(2)(c) of the National Land Transport Act, 2009. The GIPTN is a project to introduce integrated public transport in a non-metropolitan area. George was identified as the fastest growing town in the Province and it was decided to initiate the pilot in George. The funding is based on an operational model required to implement the public transport system.
Reason not incorporated in equitable share	Assistance in terms of National Land Transport Act, 2009.
Past performance	Actual expenditure as per Annual Report: 2014/15: R1.5 million.
Projected life	12 years excluding planning and implementation.
MTEF allocations	2017/18: R3 million
Payment schedule	Fourth quarter.
Responsibilities of the provincial transferring officer	<p>Responsibilities of the provincial transferring officer</p> <ul style="list-style-type: none"> Support the George Municipality in the implementation and management of the GIPTN according to the roles and responsibilities set out in the inter-governmental agreement and financial agreement. Monitor the implementation of the infrastructure programme and operator contract in accordance with the inter-governmental agreement. Ensure administration, governance and reporting on the GIPTN Infrastructure programme and Operator Contract as stipulated in the inter-governmental agreement and financial agreement. Reporting on the transfer payment in accordance with this framework and the inter-governmental agreement and financial agreement. Obtain Public Finance Management Act, 1999 section 38(1)(j) certificate. Monthly GIPTN Management Committee Meetings with the Municipality. Site visits. Annual internal and external auditing.

GEORGE INTEGRATED PUBLIC TRANSPORT NETWORK – INFRASTRUCTURE	
	<p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Ensure administration, governance and reporting on the GIPTN Infrastructure programme as stipulated in the inter-governmental agreement, financial agreement and this framework. • Ensure management of the GIPTN Infrastructure programme, including payment of contractors, in accordance with the stipulations of the Intergovernmental Agreement and Financial Agreement. • Provision of audited annual financial statements. • Provide Public Finance Management Act, 1999 section 38(1)(j) certificate.
Process for approval of 2018/19 financial year allocations	GIPTN Business Plan updated annually and submitted to and approved at the annual meeting stipulated in the Inter-governmental Agreement.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC4	WC044	George	3 000
TOTAL				3 000

CANGO CAVES INFRASTRUCTURE GRANT	
Transferring provincial department	Economic Development and Tourism (Vote 12)
Strategic goal	To facilitate the growth and development of the tourism industry. To enhance the quality of the visitor experience to the destination through the provision of quality tourism support services.
Grant purpose	Oudtshoorn Municipality requires upgrades to the sewerage infrastructure at the Cango Caves, which is a key tourist attraction in the district. The current sewerage is in dire straits and will negatively affect the number of tourists visiting the Cango Caves.
Outcome statements	Enhanced tourism site and increase in visitor numbers to the Cango Caves.
Outputs	Improved sewerage infrastructure and site enhancement at the Cango Caves.
Priority outcome(s) of government that this grant primarily contributes to	National Outcome (NO) 4: Decent employment through inclusive economic growth. Provincial Strategic Goal (PSG) 1: Create opportunities for growth and jobs.
Details contained in business/implementation plan	Not applicable.
Conditions	A Memorandum of Agreement (MOA) will be entered into between the Department of Economic Development and Tourism (DEDAT) and the Oudtshoorn Municipality (OM). The agreement will stipulate that the Department will participate as part of the oversight team and that the OM will provide the department with quarterly progress reports. The grant may only be utilised for the project as stipulated in the Memorandum of Agreement.
Allocation criteria	Once the Memorandum of Agreement is finalised, the Department will do a once-off transfer payment to the municipality.
Reason not incorporated in equitable share	Assistance identified through engagements between the municipality and department.
Past performance	New allocations.
Projected life	2017/18
MTEF allocations	2017/18: R1.5 million
Payment schedule	As agreed in the Memorandum of Agreement.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Transfer of R1.5 million to Oudtshoorn. • Project oversight and advisory support. • Site inspection when required. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • To utilise the funding for its intended purposes namely upgrading of the sewerage infrastructure. • Project implementation and contract management. • Submission of quarterly progress reports to the department.
Process for approval of 2018/19 financial year allocations	Not applicable, once off payment.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC4	WC045	Oudtshoorn	1 500
TOTAL				1 500

COMMUNITY DEVELOPMENT WORKERS (CDW) OPERATIONAL SUPPORT GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	To provide financial assistance to municipalities to cover the operational and capital expenses for the functions of the community development workers including the supervisors and regional organisers.
Grant purpose	To provide financial assistance to municipalities to cover the operational and capital costs pertaining to the line functions of the community development workers including the supervisors and regional coordinators.
Outcome statements	To fund the working operations of staff placed at municipalities.
Outputs	<ul style="list-style-type: none"> • Administrative support to 149 community development workers and 14 supervisors; • Provision of sufficient transportation for 149 community development workers, 14 supervisors and 7 regional managers; • Provision of office space to staff community development workers; • Assisting with Ward based planning and support; • Assist with smooth delivery of government services; • Assist and reduce the rate at which community concerns and problems are passed to government structures; and • Noticeable improvement on government-community networks.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 9: Build a responsive, accountable, effective and efficient local government system. • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnerships and spatial alignment.
Details contained in business/implementation plan	Provision of sufficient transportation, office space and administrative support for 149 community development workers, 14 supervisors and 7 regional managers.
Conditions	<ul style="list-style-type: none"> • An agreement must be signed between the Department and the District Municipality, the Metro, and local Municipalities; • The municipality must procure goods and services under the applicable statutory procurement processes that apply; • Further conditions as per agreement; and • Compliance with section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003).
Allocation criteria	<p>Allocations should be based on the following:</p> <ul style="list-style-type: none"> • The municipality having identified a need for the CDW services. • Identified challenges in service delivery. • The need to exchange information between communities and government. • The need to link communities with government services.
Reason not incorporated in equitable share	Reimbursement to municipality based on claim.
Past performance	2014/15: R2.975 million; 2015/16: R3.060 million; 2016/17: R3 060 million.
Projected life	Annual allocation revised annually.

COMMUNITY DEVELOPMENT WORKERS (CDW) OPERATIONAL SUPPORT GRANT	
MTEF allocations	2017/18: R3.060 million; 2018/19: R3.060 million; 2019/20: R3.060 million.
Payment schedule	Payments to municipalities are dependent on a signed agreement and a signed annual expenditure report submitted by municipalities to province.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Inform municipalities of the transfers. • Obtain annual expenditure reports from municipalities. • Attend quarterly meetings when issues arise with municipalities. • Circulate the Memorandum of Agreement (MoA) and ensure that municipalities sign and return to the department. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Return signed MoAs to the department. • Submit annual expenditure report and spend allocated funds in terms of conditions.
Process for approval of 2018/19 financial year allocations	Approval of allocations are based on the following: <ul style="list-style-type: none"> • The permanent placement of CDWs in respective communities. • Troubleshooting service delivery challenges in communities. • The need to foster partnerships between communities and government. • The need to link communities with government services.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC1	WC013	Bergrivier	(37)
C	DC1	DC1	West Coast	56
B	DC4	WC042	Hessequa	(19)
TOTAL				-

DISASTER MANAGEMENT GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Co-ordinate and support local, provincial and national government in preventing or reducing the risk of disaster, and ensuring rapid and effective response to potential disasters and post-disaster recovery.
Grant purpose	To provide financial assistance to municipalities to ensure effective and efficient disaster management mechanisms.
Outcomes statements	<p>Overall Outcome:</p> <ul style="list-style-type: none"> • Improve response to emergencies. • As a legislative requirement disaster management centre must act as repository of, and conduit for information concerning disasters and maintain a disaster management electronic database. <p>General Outcomes:</p> <ul style="list-style-type: none"> • Improved service delivery. • Optimal utilisation of scarce resources.
Outputs	<ul style="list-style-type: none"> • Effective and efficient performance management systems. • Improved organisational performance.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 9: Build a responsive, accountable, effective and efficient local government system. • Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment.
Details contained in business/implementation plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical design specifications • Output indicators • Outcomes • Key activities • Implementation Strategy • Timeframes • Cash flows • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • The transfers are based on the principle of co-funding of projects in municipalities. • Progress Reports to the Department of Local Government.
Allocation criteria	A Transfer Payment Agreement (TPA) is to include the Business Plan that will be signed between the Department and the individual beneficiary municipalities.
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and other intergovernmental engagements.
Past performance	New grant.
Projected life	Once off allocation.

DISASTER MANAGEMENT GRANT	
MTEF allocations	2017/18: R160 000
Payment schedule	Transfer payments to the municipalities in accordance with the agreement between the department and municipality.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Consult with the relevant municipalities; • Draft and circulated the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return TPA to the Department; • Monitor the project by means of: <ul style="list-style-type: none"> - Quarterly expenditure and progress reports. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Submission of quarterly progress expenditure reports as set out in the Transfer Payment Agreement. • Ensure active ownership of the project at the highest level of authority.
Process for approval of 2018/19 financial year allocations	Not applicable, once off allocation.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
C	DC3	DC3	Overberg	90
C	DC5	DC5	Central Karoo	70
TOTAL				160

MUNICIPAL ELECTRICAL MASTER PLAN GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Planning for municipal electrical infrastructure with the purpose of increasing access to municipal services.
Grant purpose	Financial assistance to municipalities to ensure effective functioning of municipal electrical infrastructure and to maximise the provision of basic electricity to citizens.
Outcomes statements	Improved functioning of municipal electrical infrastructure and access to basic electricity for citizens.
Outputs	Electrical Master Plans.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 9: Build a responsive, accountable, effective and efficient local government system. • Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnership and spatial alignment.
Details contained in business/implementation plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical design specifications • Output indicators • Outcomes • Key Activities • Implementation strategy • Timeframes • Cash flows • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plans to the Department of Local Government which will address intended outputs and outcomes detailing a budget and roll out plan. • Business plans to be approved by the Department of Local Government before transfers are made inclusive of payment arrangements. • The grant may only be utilised for the projects as detailed in the approved business plan. • Transparent and fair procurement processes compliant with the MFMA must be followed. • Appropriate financial and non-financial performance reports must be submitted to the Department. • The transfers are based on the principle of co-funding of projects by municipalities.

MUNICIPAL ELECTRICAL MASTER PLAN GRANT	
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by individual municipalities and approved by the Department. • A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and other intergovernmental engagements, for example MGRO, RMT, Back to Basics, LG MTEC, etc.
Past performance	2016/17: R1.330 million
Projected life	Project to be reviewed annually.
MTEF allocations	2017/18: R1.397 million
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and Municipality. Transfers to be effected before 31 March 2018.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the Transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities. • Consider and approve business plans. • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the Department. • Minuted meetings that will assist in monitoring and management of the programme (outputs and intended outcomes), as and when necessary. • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Expenditure and progress reports by receiving municipalities. <p>Responsibilities of the Receiving officer</p> <ul style="list-style-type: none"> • Prepare credible business plans that are aligned to outputs and outcomes. • Ensure active ownership of the project at the highest level of authority. • Secure Council support for the programme. • Submit suitable financial and non-financial performance reports
Process for approval of 2018/19 financial year allocations	<ul style="list-style-type: none"> • Submission of business plans. • Areas of support identified through scheduled local government engagements.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC1	WC012	Cederberg	797
B	DC4	WC042	Hessequa	600
TOTAL ALLOCATION				1 397
Other Note				(1 397)
TOTAL				-

Note Other	MUNICIPAL ELECTRICAL MASTER PLAN GRANT
	Municipal Financial Year
	2017/18 Allocation R'000
R1.4 million was unallocated in Provincial Gazette No. 7742 dated 7 March 2017, for the Municipal Electrical Master Plan Grant of which the full amount of R1.4 million is allocated in this gazette.	(1 397)

LOCAL GOVERNMENT GRADUATE INTERNSHIP GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	To strengthen and improve municipal service delivery and capacity building to enable municipalities to manage their own affairs, to exercise their own powers and to perform their functions as prescribed by local government legislation. To address the shortage of administrative and institutional capacity by providing opportunities to young unemployed graduates to gain practical workplace training, whilst assisting with capacity constraints within municipalities.
Grant purpose	To provide financial assistance to municipalities in support of capacity building for the future by means of graduate internship programme.
Outcomes statements	Overall outcome: <ul style="list-style-type: none">• Improve the capacity of municipalities to deliver services;• To transfer the institutional knowledge to the interns;• Maximising of efficiency gains through the internship programme; and• Contribution to the future sustainability of the municipalities by investing in human capital.
Outputs	<ul style="list-style-type: none">• Capacitated interns who are technically ready to be absorbed by the Municipality; and• Improve the ability of the Municipality to ensure continuous service delivery.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none">• National Outcome (NO) 9: Build a responsive, accountable, effective and efficient local government system.• Provincial Strategic Goal (PSG) 5: To embed integrated service delivery through partnerships, good governance and spatial alignment.
Details contained in business/implementation plan	<ul style="list-style-type: none">• No Business Plan is required.• The municipal internship application should contain the following detail:<ul style="list-style-type: none">- Young graduates who have completed a NQF level 6 qualification (Degree or National Diploma), within the last three years (2014 – 2016), from a registered Higher Education Institution.- The application must reside within the municipal area.
Conditions	Municipalities to submit an approved Municipal Internship application to be evaluated in terms of the criteria stated below: <ul style="list-style-type: none">• Compliance to programme guideline; and• Bi-annual progress reports are to be provided to the Department of Local Government.
Allocation criteria	A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and other intergovernmental engagements, for example the Municipal Governance Review Outlook, Regional Management Team, Local Government Turn-around Strategy, Local Government Medium Term Expenditure Committee, etc.

LOCAL GOVERNMENT GRADUATE INTERNSHIP GRANT	
Past performance	2015/16: R180 000 2016/17: R1.740 million
Projected life	Project to be reviewed annually.
MTEF allocations	2017/18: R1.25 million
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and Municipality.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities. • Consider Municipal Internship application. • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the Department. • Coordinate induction programme for newly appointed interns. • Coordinate training for nominated mentors to the interns. • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Quarterly expenditure and progress reports by receiving municipalities. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Conduct recruitment and selection of interns. • Prepare a Development Plan for the intern. • Prepare Internship application. • Ensure active ownership of the project at the highest level of authority. • Secure Council support for the programme.
Process for approval of 2018/19 financial year allocations	Submission of Intern recruitment procedure.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC1	WC012	Cederberg	66
B	DC1	WC014	Saldanha Bay	66
C	DC1	DC1	West Coast	330
B	DC2	WC23	Drakenstein	66
B	DC2	WC025	Breede Valley	66
C	DC2	DC2	Cape Winelands	66
B	DC3	WC032	Overstrand	66
B	DC3	WC034	Swellendam	66
C	DC3	DC3	Overberg	66
B	DC4	WC042	Hessequa	66
B	DC4	WC043	Mossel Bay	66

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC4	WC045	Oudtshoorn	66
B	DC4	WC047	Bitou	66
B	DC5	WC051	Laingsburg	66
C	DC5	DC5	Central Karoo	66
TOTAL ALLOCATION				1 254
Other Note				(1 254)
TOTAL				-

Note: Other	LOCAL GOVERNMENT INTERNSHIP GRANT
	Municipal Financial Year
	2017/18 Allocation R'000
The Municipal Service Delivery and Capacity Building Grant, unallocated amount of R17.92 million in the main allocation, Provincial Gazette No. 7742, is being allocated in this gazette, to the Local Government Graduate Internship Grant (R1.25 million); Municipal Service Delivery and Capacity Building Grant (R2.69 million) and the Municipal Drought Capacity Support Grant (R6.6 million). The remaining R7.37 million will be utilised internally for municipal support projects.	(1 254)

MUNICIPAL SERVICE DELIVERY AND CAPACITY BUILDING GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	To strengthen and improve municipal service delivery and capacity building to enable municipalities to manage their own affairs, to exercise their own powers and to perform their functions as prescribed by local government legislation. To promote effective access to integrated government services and information.
Grant purpose	To provide financial assistance to municipalities to improve infrastructure, systems, structures, corporate governance, service delivery and addressing institutional challenges. To address economic development, poverty reduction and skills development identified within the Provincial Strategic goals as a priority
Outcomes statements	<p>Overall outcome:</p> <ul style="list-style-type: none"> • Improve the capacity of municipalities to deliver services; • Strengthen infrastructure, processes, systems and structures; • Improve corporate governance in municipalities; • Improvement of municipal sustainability; • Maximising efficiency gains in service delivery; • To achieve cost effective service delivery outcomes as envisaged by specific strategic objectives which is outlined in the Municipal Integrated Development Plans; • To enable the municipalities to comply with the legislative requirements in maximising efficiency gains. • To bring government information and services closer to the people to promote access to opportunities as a basis for improved livelihoods; • To provide cost-effective, integrated, efficient and sustainable service provision to better serve the needs of citizens; • To build sustainable partnerships with government, business and civil society; and • To create a platform for greater dialogue between citizens and government.
Outputs	<ul style="list-style-type: none"> • Improved infrastructure, systems, structures and processes; • Improved level of corporate governance; • Linkages between municipal strategies and municipal systems, processes and structures; and • Improved productivity and service delivery.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 9: Build a responsive, accountable, effective and efficient local government system. • Provincial Strategic Goal (PSG) 5: To embed integrated service delivery through partnerships, good governance and spatial alignment.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • To support municipalities to strengthen their governance arrangements. • To support municipalities to improve infrastructure and strengthen service delivery. • To ensure that municipalities are compliant to applicable legislation. • To promote and elevate the use of best practices.

MUNICIPAL SERVICE DELIVERY AND CAPACITY BUILDING GRANT	
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plans to the Department of Local Government which will address intended outputs and outcomes detailing a budget and roll out plan. • Business plans to be agreed to by the Department of Local Government before transfers are made. • Business Plans to be evaluated in terms of the criteria stated below: <ul style="list-style-type: none"> – Is the project linked to the Municipal Integrated Development Plan; – Does the detailed activity schedule allocate responsibilities to specific officials with due dates of implementation; and – Does the business plan provide total estimated cost of the project? • The transfers are based on the principle of co-funding of projects in municipalities. • Quarterly progress reports are to be provided to the Department of Local Government. • Submission of detailed report upon completion of project and detailed expenditure report.
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by individual municipalities and approved by the Department. • A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and other intergovernmental engagements, for example the Municipal Governance Review Outlook, Regional Management Team, Local Government Turn-around Strategy, Local Government Medium Term Expenditure Committee, etc.
Past performance	2014/15: R18.250 million 2015/16: R8.4 million 2016/17: R9.786 million
Projected life	Project to be reviewed annually
MTEF allocations	2017/18: R2.696 million
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and Municipality.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities. • Consider and approve business plans. • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return it to the Department. • Set up a Steering Committee that will monitor and manage the programme (outputs and intended outcomes). • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Quarterly expenditure and progress reports by receiving municipalities; and – Quarterly steering committee meetings.

MUNICIPAL SERVICE DELIVERY AND CAPACITY BUILDING GRANT	
	<p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Prepare credible business plans that are aligned to outputs and outcomes. • All the recipient municipalities are required to submit monthly progress reports and spending as set out in the memorandum of understanding; • Ensure active ownership of the project at the highest level of authority. • Secure Council support for the project. • The Municipal Accounting Officers must apply to Provincial Treasury to roll-over any unspent conditional transfer as at 30 June.
Process for approval of 2018/19 financial year allocations	<ul style="list-style-type: none"> • Submission of Business plans. • Areas of support identified through scheduled local government engagement.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC1	WC011	Matzikama	250
B	DC1	WC014	Saldanha Bay	400
B	DC2	WC022	Witzenberg	286
B	DC3	WC031	Theewaterskloof	370
B	DC3	WC032	Overstrand	360
B	DC4	WC041	Kannaland	550
B	DC5	WC053	Beaufort West	480
TOTAL ALLOCATION				2 696
Other Note				(2 696)
TOTAL				-

Note Other	MUNICIPAL SERVICE DELIVERY AND CAPACITY BUILDING GRANT
	Municipal Financial Year
	2017/18 Allocation R'000
The Municipal Service Delivery and Capacity Building Grant, unallocated amount of R17.92 million in the Provincial Gazette No. 7742 dated 7 March 2017, are being allocated in this gazette; to the Local Government Graduate Internship Grant (R1.25 million); Municipal Service Delivery and Capacity Building Grant (R2.69 million) and the Municipal Drought Capacity Support Grant (R6.6 million). The remaining R7.37 million will be utilised internally for municipal support projects.	(2 696)

GROUND WATER LEVEL MONITORING GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Optimal Ground Water Extraction Management
Grant purpose	Financial assistance to municipalities to ensure the sustainable extraction of water from wellfields, preventing the depletion of the ground water.
Outcome statements	Improved monitoring of ground water abstraction.
Outputs	Supply and installation of borehole loggers.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 9: Build a responsive, accountable, effective and efficient local government system. • Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnership and spatial alignment.
Details contained in business/implementation plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical design specifications • Output indicators • Outcomes • Key Activities • Implementation strategy • Timeframes • Cash flows • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Municipality to submit credible business plans to the Department of Local Government which will address intended outputs and outcomes detailing a budget and roll out plan. • Business plans to be approved by the Department of Local Government before transfers are made inclusive of payment arrangements. • The grant may only be utilised for the projects as detailed in the approved business plan. • Transparent and fair procurement processes compliant with the MFMA must be followed. • Appropriate financial and non-financial performance reports must be submitted to the Department. • The transfers are based on the principle of co-funding of projects by municipalities.
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by individual municipalities and approved by the Department. • A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.
Reason not incorporated in equitable share	Support identified as a result of the Western Cape Government drought response plan.
Past performance	New grant.
Projected life	2017/18
MTEF allocations	R800 000

GROUND WATER LEVEL MONITORING GRANT	
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and Municipality. Transfers to be effected before 31 December 2017.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities. • Consider and approve business plans. • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the Department. • Minuted meetings that will assist in monitoring and management of the programme (outputs and intended outcomes), as and when necessary. • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Expenditure and progress reports by receiving municipalities <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Prepare credible business plans that are aligned to outputs and outcomes. • Ensure active ownership of the project at the highest level of authority. • Secure Council support for the programme. • Submit suitable financial and non-financial performance reports
Process for approval of 2018/19 MTEF allocations	<ul style="list-style-type: none"> • Submission of business plans. • Areas of support identified through scheduled local government engagements.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
C	DC5	DC5	Central Karoo	800
TOTAL				800

MUNICIPAL DROUGHT – CAPACITY SUPPORT GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Development of municipal water infrastructure with the purpose of augmenting water supply and bulk water infrastructure capacity in drought stricken municipalities.
Grant purpose	Drought relief financial assistance to municipalities to augment water supply and bulk infrastructure capacity in drought stricken municipalities.
Outcomes statements	Water supply assurance.
Outputs	Water security in drought stricken towns.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 9: Build a responsive, accountable, effective and efficient local government system. • Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnership and spatial alignment.
Details contained in business/implementation plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical design specifications • Output indicators • Outcomes • Key Activities • Implementation strategy • Timeframes • Cashflows • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plans to the Department of Local Government which will address intended outputs and outcomes detailing a budget and roll out plan. • Business plans to be approved by the Department of Local Government before transfers are made inclusive of payment arrangements. • The grant may only be utilised for the projects as detailed in the approved business plan. • Transparent and fair procurement processes compliant with the MFMA must be followed. • Appropriate financial and non-financial performance reports must be submitted to the Department as stipulated in the Transfer Payment Agreement.

MUNICIPAL DROUGHT – CAPACITY SUPPORT GRANT	
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by individual municipalities and approved by the Department. • A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipalities.
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and on consensus agreement by the Western Cape Disaster Management Centre Steering Committee.
Past performance	New grant.
Projected life	Project to be reviewed annually.
MTEF allocations	2017/18: R6.6 million
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and Municipality.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipalities; • Consider and approve business plans; • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipalities sign and return to the Department; • Convene meetings that will assist in monitoring and management of the programme (outputs and intended outcomes), as and when necessary; • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Expenditure and progress reports by receiving municipalities. <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Prepare credible business plans that are aligned to outputs and outcomes; • Ensure active ownership of the project at the highest level of authority; • Secure Council support for the programme; and • Submit suitable financial and non-financial performance reports as stipulated in the TPA.
Process for approval of 2018/19 MTEF allocations	<ul style="list-style-type: none"> • Submission of business plans. • Areas of support identified through scheduled local government engagements.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC4	WC041	Kannaland	2 500
B	DC4	WC047	Bitou	1 800
B	DC4	WC048	Knysna	1 000
B	DC5	WC053	Beaufort West	1 300
TOTAL ALLOCATION				6 600
Other Note				(6 600)
TOTAL				-

Note: Other	MUNICIPAL DROUGHT CAPACITY SUPPORT GRANT	
	Municipal Financial Year	
	2017/18 Allocation R'000	
The Municipal Service Delivery and Capacity Building Grant, unallocated amount of R17.92 million in the Provincial Gazette No. 7742, which is being allocated in this gazette, to the Local Government Graduate Internship Grant (R1.25 million); Municipal Service Delivery and Capacity Building Grant (R2.69 million) and the Municipal Drought Capacity Support Grant (R6.6 million). The remaining R7.37 million will be utilised internally for municipal support projects.		(6 600)

MUNICIPAL INFRASTRUCTURE SUPPORT GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Development, refurbishment and maintenance of municipal infrastructure with the purpose of increasing access to municipal services.
Grant purpose	Financial assistance to municipalities to ensure effective functioning of municipal infrastructure and to maximise the provision of basic services to citizens.
Outcomes statements	Improved functioning of municipal infrastructure and access to basic services for citizens.
Outputs	Scheduled electricity maintenance.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Outcome (NO) 9: Build a responsive, accountable, effective and efficient local government system. • Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment. • Provincial Strategic Goal (PSG) 5: Embed good governance and integrated service delivery through partnership and spatial alignment.
Details contained in business/implementation plan	<p>This grant uses the template/framework developed by the Provincial Department of Local Government which must include a project implementation plan highlighting:</p> <ul style="list-style-type: none"> • Project scope • Technical design specifications • Output indicators • Outcomes • Key Activities • Implementation strategy • Timeframes • Cash flows • Monitoring and Reporting
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plan to the Department of Local Government; which will address intended outputs and outcomes detailing a budget and rollout plan. • Business plan to be approved by the Department of Local Government before transfer are made inclusive of payment arrangements. • The grant may only be utilised for the project as detailed in the approved business plan. • Transparent and fair procurement processes compliant with the MFMA must be followed. • Appropriate financial and non-financial performance reports must be submitted to the Department. • The transfer is based on the principle of co-funding of the project by municipality.

MUNICIPAL INFRASTRUCTURE SUPPORT GRANT	
Allocation criteria	<ul style="list-style-type: none"> • A business plan to be submitted by the municipality and approved by the Department. • A Transfer Payment Agreement (TPA) will be signed between the Department and the individual beneficiary municipality.
Reason not incorporated in equitable share	Support identified as a result of municipal engagements and other intergovernmental engagements, for example Municipal Governance Review Outlook, Regional Management Teams, Back to Basics, Local Government Medium Term Expenditure Committee, etc.
Past performance	2014/15: R9.350 million 2015/16: R3.307 million 2016/17: R5.5 million
Projected life	Once off allocation.
MTEF allocations	2017/18: R250 000
Payment schedule	Transfer payment to the municipality in accordance with the agreement between the Department and Municipality. Transfer to be effected before 31 March 2018.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Consult with relevant municipality. • Consider and approve business plan. • Draft and circulate the Transfer Payment Agreement (TPA) and ensure that municipality sign and return to the Department. • Minuted meetings that will assist in monitoring and management of the programme (outputs and intended outcomes), as and when necessary. • Monitoring the project execution by means of: <ul style="list-style-type: none"> – Expenditure and progress reports by receiving municipality. <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Prepare credible business plan that are aligned to outputs and outcomes. • Ensure active ownership of the project at the highest level of authority. • Secure Council support for the programme. • Submit suitable financial and non-financial performance reports.
Process for approval of 2018/19 MTEF allocations	Not applicable, once off allocation.

Category	District Municipality	Demarcation code	Municipality	2017/18 Allocation R'000
B	DC1	WC015	Swartland	250
TOTAL				250

Category	District Municipality	Demarcation code	Municipality	Grand total: Allocations	
				Provincial Financial Year	Municipal Financial Year
				2017/18 Allocation R'000	2017/18 Allocation R'000
A	Cape Town		City of Cape Town	(175 096)	(175 096)
B	DC1	WC011	Matzikama	3 250	3 250
B	DC1	WC012	Cederberg	(17 107)	(17 107)
B	DC1	WC013	Bergrivier	(37)	(37)
B	DC1	WC014	Saldanha Bay	20 512	20 512
B	DC1	WC015	Swartland	10 730	10 730
C	DC1	DC1	West Coast	1 036	1 036
Total: West Coast District				18 384	18 384
B	DC2	WC022	Witzenberg	(714)	(714)
B	DC2	WC023	Drakenstein	17 566	17 566
B	DC2	WC024	Stellenbosch	17 615	17 615
B	DC2	WC025	Breede Valley	(9 434)	(9 434)
B	DC2	WC026	Langeberg	4 450	4 450
C	DC2	DC2	Cape Winelands	66	66
Total: Cape Winelands District				29 549	29 549
B	DC3	WC031	Theewaterskloof	370	370
B	DC3	WC032	Overstrand	35 360	35 360
B	DC3	WC033	Cape Agulhas	8 000	8 000
B	DC3	WC034	Swellendam	66	66
C	DC3	DC3	Overberg	226	226
Total: Overberg District				44 022	44 022
B	DC4	WC041	Kannaland	5 645	5 645
B	DC4	WC042	Hessequa	(11 435)	(11 435)
B	DC4	WC043	Mossel Bay	5 006	5 006
B	DC4	WC044	George	3 530	3 530
B	DC4	WC045	Oudtshoorn	1 566	1 566
B	DC4	WC047	Bitou	866	866
B	DC4	WC048	Knysna	1 000	1 000
C	DC4	DC4	Eden	130	130
Total: Eden District				6 308	6 308
B	DC5	WC051	Laingsburg	165	165
B	DC5	WC052	Prince Albert	(1 000)	(1 000)
B	DC5	WC053	Beaufort West	9 095	9 095
C	DC5	DC5	Central Karoo	936	936
Total: Central Karoo District				9 196	9 196
Total Transfers				(67 637)	(67 637)
Other				(12 447)	(12 447)
TOTAL				(80 084)	(80 084)

PROVINSIALE KENNISGEWING WES-KAAPSE PROVINSIALE TESOURIE

Publisering van Toekennings aan Munisipaliteit soos vervat in die Wes-Kaapse Aansuiweringsbegroting van die 2017 Provinciale Uitgawes en die 2017 Aansuiwerings Begrotingswetsontwerp wat nie gelys is in die Verdeling van Inkomste, 2017 (Wet 3 van 2017).

Ek, Dr Ivan Meyer, in my hoedanigheid as Provinciale Minister van Finansies, publiseer hiermee die aangehegte bylae ingevolge artikel 30(3)(b) van die Wet op die Verdeling van Inkomste, 2017 (Wet 3 van 2017) wat onder andere bepaal dat enige wysigings of addisionele toekennings wat gepubliseer is in terme van subartikel (3)(a), nie later as 9 Februarie 2018 in die Staatskoerant gepuliseer word, waarvan die volgende in 'n Provinciale Koerant moet publiseer:

- I. Hierdie toekennings is gewysig en/of addisioneel tot die toekennings gemaak in terme van die 2017 Hoofbegroting: Begroting van Provinciale Uitgawes soos in die Provinciale Staatkoerant nr. 7742 gedateer 7 Maart 2017, Buitegewone Staatkoerant (Noodfondse) nr. 7808 gedateer 17 August 2017, Buitegewone Staatkoerant nr. 7812 gedateer 22 August 2017 en Buitegewone Staatkoerant nr. 7841 gedateer 27 October 2017, gepubliseer. Hierdie toekennings is opgeneem in die Wes-Kaap se 2017 Aansuiweringsbegrotingswetsontwerp.
- II. Die indikatiewe toekenning per munisipaliteit vir elke toekenning deur die Provinsie aan munisipaliteit gemaak, vanuit die Provinsie se eie fondse;
- III. Die voorwaardes en ander inligting met betrekking tot hierdie toekennings om prestasiemeting en die gebruik van die benodigde insette en uitsette te faciliteer.

Hierdie Provinciale Koerant bevat die munisipale toekennings oor die 2017/18 Aansuiweringsbegroting vir beide die provinsiale en munisipale finansiële jaar. Die publieke openbaarmaking van die inligting stel munisipaliteit in staat om effektief te begroot en programme te implementeer oor die 2017/18 finasiele begrotingsiklus. Daarbenewens, met die openbaarmaking, is die bronne en vlakke van provinsiale befondsing voorspelbaar en deursigtig aan munisipaliteit. Voorts help dit ook om die uitgaweprioriteite en spanderingsplanne van beide provinsiale en plaaslike sfere van regering in lyn te bring.

Toekennings vir agentskap dienste gelewer namens die Provinciale Regering, of wat op die beginsel van eise hanteer word, of wat getoon word as oordragte aan huishoudings (as begunstigdes), sal nie onderhewig wees aan die jaarlikse institutionele oorrol prosesse nie.

**DR IVAN MEYER
PROVINSIALE MINISTER VAN FINANSIES
DATUM: 23 NOVEMBER 2017**

OPLEIDING EN TOERUSTING VIR VRYWILLIGERS OM TE DIEN AS BEAMPTES VAN DIE WETSTOEPPASSINGS AANVULLENDE DIENS [WAD], STAD KAAPSTAD	
Oordraggewende provinsiale departement	Gemeenskapsveiligheid (Begrotingspos 4)
Strategiese doelwit	Verhoog lewensgehalte, veiligheid en vermindering van sosiale euwels.
Doel van toekenning	Om 'n bydrae te maak tot die koste van opleiding, toerusting en ontplooiing van vrywilligers om hulle in staat te stel om 'n diens te lever as Veiligheidshulpbronbeampetes in hoë risiko skole in die Lavender Hill gebied.
Uitkomste-verklarings	Verhoogde veiligheid binne prioriteitskole/gemeenskappe geleë binne die grense van die Stad Kaapstad deur die ontplooiing van voldoende opgeleide en toegeruste vrywilligers binne die Wetstoepassings Aanvullende Diens [WAD] in die Stad Kaapstad.
Uitsette	Vrywilligers wat vir wetstoepassings aanvullende diens [WAD] aangewend kan word in die Stad Kaapstad.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	Nasionale Ontwikkelingsplan, en meer spesifiek: <ul style="list-style-type: none"> Nasionale Uitkoms 3: Alle mense in Suid-Afrika is en voel veilig; en Provinsiale Strategiese Doelwit (PSD) 3: Verbeter welstand en veiligheid en spreek maatskaplike probleme aan. Wetstoepassing-hulpbeampetes (WHBs) is lede van die gemeenskap wat vrywillig hul dienste aanbied ter bevordering van die veiligheid van hul gemeenskappe. Hul word opgelei en toegerus vir aanwending in die WAD as mag vermenigvuldiger vir ander wetstoepassingsagenskappe soos die Suid-Afrikaanse polisiediens en die Metropolisie. 'n Geïntegreerde benadering sal gevvolg word om sodoende die vlak van veiligheid binne die gemeenskappe te verhoog.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	Doelwitte wat bereik moet word: Opleiding en ontplooiing van Wetstoepassing-hulpbeampetes [WHBs] oor die periode 1 Desember 2017 tot 30 Junie 2018. Uitsette: Vrywilligers is voldoende opgelei om aangewend te word as wetstoepassing-hulpbeampetes van die Wetstoepassings Aanvullende Diens [WAD] in die Stad Kaapstad. Verslaggewing/monitering: Die Begunstigde moet skriftelike vorderingsverslae beskikbaar stel aan die relevante programbestuurder van die Departement binne 10 werksdae na die einde van elk van die volgende maande: <ul style="list-style-type: none"> Verslag 1: 1 Desember 2017 tot 31 Maart 2018; en Verslag 2: 1 April 2018 tot 30 Junie 2018.
Voorwaardes	Die Begunstigde moet geskrewe verslae aan die relevante bestuurder van die Departement binne 10 (tien) werksdae na die einde van elk van die volgende maande: <ul style="list-style-type: none"> Verslag 1: 1 Desember 2017 tot 31 Maart 2018; en Verslag 2: 1 April 2018 tot 30 Junie 2018. Bogenoemde vorderingsverslae moet duidelik reflekter die doelwitte en uitsette wat behaal is, sowel as 'n volledige uiteensetting van uitgawes en die balans van fondse tot op datum. Hierdie vorderingsverslae moet vergesel word met enige ander dokumentasie ter stawing van hoe doelwitte en uitsette behaal is.

OPLEIDING EN TOERUSTING VIR VRYWILLIGERS OM TE DIEN AS BEAMPTE VAN DIE WETSTOEPASSINGS AANVULLENDE DIENS [WAD], STAD KAAPSTAD	
Toewysing kriteria	Fondse sal beskikbaar gestel word aan Stad Kaapstad met die ondertekening van die memorandum van ooreenkoms vir die ontplooiing, opleiding en toerusting van vrywilligers ter aanwending in die Wetstoepassings Aanvullende Diens [WAD] van die Stad Kaapstad.
Rede waarom nie in ekwiteitsaandeel ingelyf	Die Suid-Afrikaanse Polisiediens, binne die grense van die Stad Kaapstad, gaan gebuk onder 'n geweldige mensekrag tekort. Die druk op die stad om aan die behoefte aan wetstoepassing en veiligheidsdienste te voldoen het opmerklik vermeerder. Die Provinciale regering is nie wetlik by magte om 'n wetstoepassings kapasiteit daar te stel nie en moet dus met die Stad saamwerk om hierdie doel te bereik. Die wetstoepassing-hulpbeamptes het reeds bewys dat dit 'n suksesvolle program is.
Vorige prestasie	In 2014/15-boekjaar was R2.5 miljoen toegeken. Vir 2016/17-boekjaar was R3 miljoen toegeken en vir die 2017/18-boekjaar was R3.5 miljoen reeds toegeken. Dit sal die 4 ^{de} keer wees wat hierdie toekenning aan die Stad Kaapstad beskikbaar gestel word om veiligheid te verbeter. Die vorige toekenning is suksesvol bestuur en al die doelwitte is bereik.
Geprojekteerde tydsduur	2017/18 MTUR
MTUR-toewysings	2017/18: R6.5 miljoen; 2018/19: R3.938 miljoen; 2019/20: R4.159 miljoen.
Betalingskedule	Die betaling sal uitbetaal word aan Stad Kaapstad Munisipaliteit gebaseer op die memorandum van ooreenkoms tussen die Departement en die munisipaliteit, vir die 2017/18 finansiële boekjaar.
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> Onderteken 'n ooreenkoms met Stad Kaapstad vir die ontplooiing, opleiding en toerusting van vrywilligers, na oorweging van die besigheidplan; Monitor die vordering van die ontplooiing en opleiding van die geselekteerde vrywilligers ter aanwending binne die Wetstoepassings Aanvullende Diens (WAD) deur Stad Kaapstad met spesifieke verwysing na die inhoud van die vorderingsverslae sowel as besoeke aan die opleidingsperseel; en Volg monitering van die ontplooide en opgeleide vrywilligers op, soos aangewend in die Wetstoepassings Aanvullende Diens (WAD), Stad Kaapstad. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> Onderteken 'n ooreenkoms met die Departement vir die ontplooiing en opleiding van vrywilligers na die voorlegging van 'n relevante besigheidplan. Verskaffing van ontplooiing en opleiding aan die vrywilligers vir aanwending in die Wetstoepassings Aanvullende Diens (WAD), Stad Kaapstad. Die Begunstigde moet skriftelike vorderingsverslae aan die betrokke programbestuurder van die Departement binne 10 (tien) dae na die einde van elk van die volgende maande verskaf: <ul style="list-style-type: none"> - Verslag 1: 1 Desember 2017 tot 31 Maart 2018, en - Verslag 2: 1 April 2018 tot 30 Junie 2018.

**OPLEIDING EN TOERUSTING VIR VRYWILLIGERS OM TE DIEN AS BEAMPTES VAN DIE
WETSTOEPASSINGS AANVULLENDE DIENS [WAD], STAD KAAPSTAD**

Proses vir goedkeuring van 2018/19-boekjaar toewysings	Gebaseer op die sukses van die huidige jaar se verslaggewing.
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Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
A		Metro	Stad Kaapstad	3 000
TOTAAL				3 000

AANSTELLING, OPLEIDING, TOERUSTING EN OPERASIONALISERING VAN SKOOLHULPBRON-BEAMPTES IN DIENS VAN DIE STAD KAAPSTAD	
Oordraggewende provinciale departement	Gemeenskapsveiligheid (Begrotingspos 4)
Strategiese doelwit	Verbeter welstand en veiligheid en verminderung van maatskaplike euwels.
Doel van toekenning	Om 'n bydrae te lewer tot die koste verbonde aan die toerusting en operasionalisering van Skoolhulpbron-beamptes (SROs) in diens van die Stad Kaapstad.
Uitkomste-verklarings	Verbeter veiligheid by prioriteit skole geleë binne die grense van die Stad Kaapstad deur die ontplooiing van 'n groter aantal professioneel opgeleide en toegeruste Skoolhulpbron-beamptes in diens van die Stad Kaapstad.
Uitsette	Bydrae tot die opleiding en toerusting van vrywilligers wat aangewend kan word as Skoolhulpbron-beamptes (SROs) in diens van die Stad Kaapstad.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	Nasionale Ontwikkelingsplan, en meer spesifiek: <ul style="list-style-type: none"> • Nasionale Uitkoms 3: Alle mense in Suid-Afrika is en voel veilig. • Provinciale Strategiese Doelwit (PSD) 3: Verbeter welstand en veiligheid en spreek maatskaplike probleme aan.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	Teikens wat bereik moet word: Toerusting en operasionalisering van Skoolhulpbron-beamptes gedurende die periode 1 Desember 2017 tot 30 Junie 2018. Uitsette: Beamptes wat opgelei word om as Skoolhulpbron-beamptes in die gebied van die Stad Kaapstad ontplooï te word. Verslaggewing/monitering: Die Begunstigde moet skriftelike vorderingsverslae by die betrokke programbestuurder van die Departement indien binne 4 (vier) dae na die einde van die volgende maande: <ul style="list-style-type: none"> • Verslag 1: 31 Maart 2018; en • Verslag 2: 30 Junie 2018
Voorwaardes	Die Begunstigde moet skriftelike verslae by die betrokke bestuurder van die Departement indien op of voor die datums soos hierbo uiteengesit. Die bogenoemde vorderingsverslae moet die teikens en uitsette wat bereik is, sowel as 'n gedetailleerde uiteensetting van uitgawes en die balans van die fondse tot op hede insluit. Hierdie vorderingsverslae moet ingedien word, sowel as enige stawende dokumentasie wat die teikens en uitsette wat bereik is, bevestig.
Toewysingskriteria	Sodra die ooreenkoms onderteken word, sal fondse aan die Stad Kaapstad beskikbaar gestel word vir die opleiding, toerusting en operasionalisering van Skoolhulpbron-beamptes in diens van die Stad Kaapstad.
Rede waarom nie in ekwiteitsaandeel ingelyf	'n Onafhanklike audit van die gunstige omgewing vir naskoolse programme word ernstig aan bande gelê weens misdaad en geweld en daar is duidelike bewyse dat die Skoolhulpbron-beamptes 'n doeltreffende afskrikmiddel is om leerderbywoning te verseker.
Vorige prestasie	2016/17: R278 000
Geprojekteerde tydsduur	01 Desember 2017 tot 30 Junie 2018

AANSTELLING, OPLEIDING, TOERUSTING EN OPERASIONALISERING VAN SKOOLHULPBRON-BEAMPTES IN DIENS VAN DIE STAD KAAPSTAD	
MTUR-toewysings	2017/18: R345 000
Betalingskedeule	Eenmalige betaling van R345 000 sal aan die Stad Kaapstad uitbetaal word wanneer die Memorandum van Ooreenkoms met die Departement vir die 2017/18 boekjaar onderteken word.
Verantwoordelikhede van die provinsiale departement en munisipaliteit	<p>Verantwoordelikhede van die provinsiale departement:</p> <ul style="list-style-type: none"> Sluit ooreenkoms met die Stad Kaapstad vir die opleiding, toerusting en operasionalisering van beampes na oorweging van betrokke besigheidsplan; Monitering van vordering met die opleiding van die gekose beampes vir aanwending, met spesifieke verwysing na die inhoud van die vorderingsverslae en op-terrein-inspeksies by die opleidingslokaal; en Volg die monitering van opgeleide beampes wat in die diens van die Stad Kaapstad aangewend word, op. <p>Verantwoordelikhede van die munisipaliteit:</p> <ul style="list-style-type: none"> Sluit ooreenkoms met die Departement vir die opleiding en toerusting van die beampes nadat 'n toepaslike besigheidsplan verskaf is; Opleiding van die gekose beampes vir aanwending in die program; en Voorsien die Departement met vorderingsverslae ooreenkomstig die vereistes soos hierbo uiteengesit.
Proses vir goedkeuring van 2018/19-boekjaar toewysings	Gebaseer op die sukses van die huidige jaar se verslaggewing.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
A		Metro	Stad Kaapstad	345
TOTAL				345

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doelwit	Die skep van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak. Instaatstelling van 'n volhoubare, gehalte en inklusiewe leefbare omgewing.
Doeleind van toekenning	Om befondsing daar te stel vir die skep van volhoubare menslike nedersettings.
Uitkomste-verklarings	Die facilitering en voorsiening van basiese infrastruktuur, topstrukture en basiese maatskaplike en ekonomiese geriewe wat tot die skep van volhoubare menslike nedersettings bydra.
Uitsette	<ul style="list-style-type: none"> • Finansiële intervensies en maatreëls wat toegang tot menslike nedersetting ontwikkeling en die eiendomsmark verbeter. • Aantal informele nedersetting huishoudings opgegradeer. • Aantal maatskaplike en huurbewusing eenhede ontwikkel. • Hektaar toepaslik geleë grond en eiendom aangeskaf en ontwikkel. • Aantal Landelike Behusingseenhede ontwikkel. • Aantal gedienste persele ontwikkel en voorsien.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	Nasionale Uitkoms 8: Volhoubare menslike nedersettings en verbeterde lewenskwaliteit van huishoudings. Provinciale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkragtige, volhoubare, gehalte-en inklusiewe leefbare omgewing.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Uitkomsaanwysers. • Uitsette. • Sleutel aktiwiteite. • Monitering en Verslagdoening.
Voorwaardes	<p>Fondse vir hierdie toekenning sal slegs vrygestel word met:</p> <ul style="list-style-type: none"> • Ontvangs van 'n goedgekeurde munisipale of provinciale besigheidsplan ondersteun deur 'n projektelys per behuisingsprogram wat die gereedheid van projekte vir implementering aandui, insluitende verslag oor kontantvloei projeksies en nakoming sertifikate. • Munisipaliteite moet 'n diensleweringooreenkoms met die departement aangaan betreffende hul dienslewering doelwitte. • Toewysings aan munisipaliteite sal slegs vir projekte wat in die implementeringsfase is, of nuwe projekte wat oorgehaal is vir implementering. • Betalings aan munisipaliteite sal afhang van hul prestasie soos per verslae ingedien en geëvalueer op die Behuisingssubsidie stelsel (BSS) vir projek en program administrasie. • Wes-Kaapse Provinciale Regering mag, indien 'n bewese behoeft bestaan, tot 5 persent (5%) van die provinciale toekenning vir die Bedryfskapitaal Begrotingsprogram (OPSCAP) gebruik om die implementering van die goedgekeurde nasionale en provinciale behuising, en geakkrediteerde munisipale programme en prioriteite te ondersteun.

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
	<ul style="list-style-type: none"> • Die Minister van Menslike Nedersettings mag 'n projek as 'n prioriteitsprojek identifiseer en goedkeur by verklaring deur die Staatspresident, Kabinet, die Minister en/of Menslike Nedersettings MinMec. • 'n Nasionale prioriteitsprojek sal aan een of meer van die volgende voorwaardes voldoen: <ul style="list-style-type: none"> – Die projek bevorder 'n nasionale ontwikkelingsbelang insluitend die uitwissing van armoede, gelykheid, volhoubare ontwikkeling en/of waardigheid van gemeenskappe en landsburgers; – Die projek bevorder die teikens en uitsette soos in Nasionale Uitkoms 8 vervat; – Die projek bevorder 'n goeie nasionale praktyk in menslike nedersetting ontwikkeling; en – Die goedkeuring van die projek sal lei tot die verligting van 'n noodgeval en/of lewensgevaarlike situasie. • Alle nuwe projekte moet deel vorm van die Prestasie- en Leweringsooreenkomste wat in terme van Nasionale Uitkoms 8, Provinciale Strategiese Doelwit 4, Provinciale multi-jaar Behuisingsplanne, Nasionale, Provinciale en Plaaslike Ruimtelike Ontwikkelings Raamwerke en Menslike Nedersetting Sektorplanne geteken is en nakoming van die Behuisingskode en gereedheidskriteria vir implementering. • Provincies moet gesikte begrotingstoewysings aan die Nasionale Opgraderings Ondersteuningsprogram maak om kapasiteit te verbeter om informele nedersetting huishoudings op te gradeer. • Die teikens per provinsie en geakkrediteerde munisipaliteite moet konsekwent met die uitsette en teikens wees soos vervat in die Leweringsooreenkomste tussen die Minister, LUR en, waar toepaslik, met Burgemeesters. • Die Departement behou die reg om direk fondse oor te dra of betaal derde partye indien die munisipaliteit onderpresteer of bestuur kwessies het. • Die Departement behou hom die reg voor om, in oorleg met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Toekenningsbrief of amptelike korrespondensie, medeonderteken deur die geaffekteerde munisipaliteite sal bevestiging gee in terme van die verskuwing, en sal munisipaliteite toelaat om met die verkrygingsproses aanvang te neem, terwyl promulgering sal volg ooreenkomsdig die begrotingsproses.
Toewysingskriteria	<ul style="list-style-type: none"> • Hierdie is 'n toekenning aan begunstigdes/huishoudings en nie munisipaliteite nie. Die allokasie is indikatief om munisipaliteite by te staan, as agente van die departement, in beplanning. • Die toekennings aan munisipaliteite sal slegs geskied indien hul besigheidsplanne tot Nasionale Uitkoms 8 en Provinciale Strategiese Doelwit (PSD) 4 sal bydra. • Fondse sal toegeken word gebaseer op die gereedheid van projekte soos vervat in die besigheidsplanne.

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
Rede waarom nie in ekwifiteitsaandeel ingelyf	'n Voorwaardelike toekekening stel die nasionale departement in staat om effektiewe oorsig te voorsien, nakoming van die behuisingskode te verseker en gedeeltes van die toelaag direk aan geakkrediteerde munisipaliteite te verseker.
Vorige prestasie	Werklike uitgawes volgens Jaarverslag: 2014/15: R1.935 biljoen 2015/16: R1.951 biljoen 2016/17: R1.989 biljoen
Geprojekteerde tydsduur	Dit is 'n langtermyn toekekening waarvan die presiese lewenstydperk nie bepaal kan word nie aangesien die regering 'n verpligting het om minderbevooregtes met die voorsiening van menslike nedersettings by te staan.
MTUR-toewysings	2017/18: R2.220 biljoen 2018/19: R2.382 biljoen 2019/20: R2.543 biljoen
Betalingskedule	Paaiemende aan die Stad Kaapstad sal ooreenkomsdig geskied met die goedgekeurde betalingskedule. Die finale gedeeltelike betaling sal gebaseer word op werklike lewering gemeet teenoor vorige betalings, inaggenome betalings deur die Departement namens die Stad Kaapstad. Soos gestipuleer in kontrakte met munisipaliteite, goedgekeurde besigheidsplanne en/of volgens die gedeeltelike betalingsbeleid. Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van artikel 38(1)(j) van die OFBW nie. Die Menslike Nedersettingontwikkelingstoekening is in die meeste gevalle van BTW vrygestel. In gevalle waar dit nie vrygestel is nie, moet alle BTW wat van SARS teruggeëis word, teen die projekte toegeken word en mag nie as eie inkomste aangewend word nie.
Verantwoordelikhede van die provinsiale oordragsbeampte departement en ontvangsbeampte	Verantwoordelikhede van die provinciale departement <ul style="list-style-type: none"> • Kondig die indikatiewe begrotingtoewysings vir munisipaliteite in die staatskoerant af en bring dit aan in die betaling skedules reëlings/ooreenkomsdig. Hierdie toekekening is 'n oordrag aan huishoudings en nie as oordragte aan munisipaliteite nie. • Ondersteun geakkrediteerde munisipaliteite met die uitvoering van hulle funksies soos gedelegeer ooreenkomsdig die akkreditasie raamwerk. • Moniteer die provinsiale en munisipale prestasie met betrekking tot die toekekening, finansiële en nie-finansiële, en beheerstelsels verwant aan die menslike nedersettings voorwaardelike toekekening. • Bied ondersteuning aan provinsies en geakkrediteerde munisipaliteite in terme van menslike nedersetting lewering soos benodig mag word. • Onderneem gestureerde en ander besoeke aan munisipaliteite soos benodig.

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
	<ul style="list-style-type: none"> • Fasiliteer gereelde strategiese interaksies tussen nasionale en provinsiale departemente van menslike nedersettings en geakkrediteerde munisipaliteit. • Dien 'n 2016/17 jaarverslag by die nasionale departement in, voor of op 30 September 2017. • Aanwend van die Behuising Subsidie Stelsel (BSS) vir die administrasie van alle menslike nedersetting prosesse. • Verseker die effektiewe en doeltreffende aanwending van die Behuising Subsidie Stelsel op munisipale vlak. • Nakoming van die verantwoordelikhede van die ontvangende beamphe soos uiteengesit in die jaarlikse Verdeling van Inkomste Wet (DoRA). • Nakoming met die terme en voorwaardes van die nasionale prestasie ooreenkomste, asook provinsiale en plaaslike lewering-ooreenkomste. • Voorsiening van kwartaalverslae met betrekking tot fondse geallokeer en aangewend op programme en projekte ten opsigte van OPSCAP. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste. • Stad Kaapstad moet maandeliks verslae voorsien oor fondse geallokeer en aangewend op programme en projekte. • Ander munisipaliteit moet eise en vorderingsverslae indien ten einde fondse te bekom. • Voorsien die departement met verslae ten opsigte van werklike vordering. • Indien van besigheidsplanne inlyn met Provinsiale Strategiese Doelwit (PSD) 4 en Nasionale Uitkoms 8. • Alle voorsienings prosesse moet voldoen aan die voorskrifte ingevolge die MFBW (MFMA). Alle kontrakteurs moet by die NHBRS en CIDB geregistreer wees. • Verlening van toegang van provinsiale en nasionale beampies tot alle finansiële rekords met betrekking tot die toekeuring. • Moet oor effektiewe en doeltreffende interne beheer prosesse beskik. • Munisipaliteit moet verseker dat kontrakteurs binne dertig dae na sertifisering van fakture betaal word.
Proses vir goedkeuring van 2018/19-toewysings	<p>Die eerste konsep provinsiale besigheidsplanne moet teen 15 Oktober 2017 by die provinsiale departement ingedien te word.</p> <p>Dien finale munisipale besigheidsplanne, projeklyste insluitende kontantvloei voorspellings, en nakomingsertifikate teen 15 Januarie 2018 by die provinsiale departement in.</p> <p>Departement dien goedgekeurde 2018/19 provinsiale plan teen 15 Februarie 2018 by die Nasionale Departement van Menslike Nedersettings in.</p>

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
A		Metro	Stad Kaapstad	(178 441)
B	DC1	WC012	Cederberg	(6 500)
B	DC1	WC014	Saldanhabaai	22 046
B	DC1	WC015	Swartland	13 850
B	DC2	WC024	Stellenbosch	15 995
B	DC2	WC025	Breedevallei	(8 000)
B	DC3	WC032	Overstrand	30 364
B	DC3	WC033	Kaap Agulhas	9 000
B	DC4	WC041	Kannaland	2 595
B	DC4	WC042	Hessequa	(12 132)
B	DC5	WC051	Laingsburg	99
TOTAAL TOEGEKEN				(111 124)
Fondse deur die Departement weerhou <small>Nota</small>				111 124
TOTAAL				-

<small>Nota Fondse deur die Departement weerhou</small>	MENSLIKE NEDERSETTINGS- ONTWIKKELINGS- TOEKENNING BEGUNSTIGDES
	Munisipale Finansiële Jaar
	2017/18 Toekenning R'000
Departementele prioriteit projekte	94 177
Individuale subsidies, insluitend, FGSP	(4 471)
Behusing Ontwikkelings Agentskap (BOA)	(22 302)
Grond beskikbaarstelling projekte	15 601
Akte besorgingsprojekte	(16 243)
OPSCAP (Die totale hersiene OPSCAP bedrag vir 2017/18 is R111.338 miljoen wat die herallopeerde bedrag van R44.362 miljoen insluit vanaf departementele prioriteits projekte. Die totale hersiene OPSCAP bedrag sluit ook die oorspronklike OPSCAP bedrag van R66.976 miljoen in wat gepubliseer was in Staatskoerant nr. 7742:	44 362
<ul style="list-style-type: none"> • R60.476 miljoen (OPSCAP bedrag onder Menslike nedersettingsontwikkelingstoekenning- begunstigdes) • R5.000 miljoen (OPSCAP bedrag onder Munisipale Akkreditering ondersteuning toekenning) • R1.500 miljoen (OPSCAP bedrag onder Menslike nedersettings bestandfonds) • R22.302 miljoen (OPSCAP bedrag toegeken aan die Behusing Ontwikkelings Agentskap, die BOA) • R12.500 miljoen (OPSCAP bedrag toegeken om die Nasionale Departement van Behusing se stappe aan te spreek om die agterstallige tariewe en belasting te verminder) • R9.560 miljoen (OPSCAP bedrag toegeken vir oninbaarbare skuld) 	
TOTAAL	111 124

PROVINSIALE BYDRAE OM BEHUISINGSLEWERING TE VERSNEL	
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doelwit	Die skep van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak.
Doeleind van toekenning	Om behuising te befonds by munisipaliteite wat bewys het dat hulle oor die kapasiteit besik om te beplan en vinnig huise te lewer, met die klem op plattelandse gebiede.
Uitkomste-verklarings	Verbetering van die kwaliteit van menslike nedersettings deur projekte te befonds wat disfunksionaliteit binne hierdie nedersettings sal aanspreek.
Uitsette	<ul style="list-style-type: none"> • Opgradeerde infrastruktuur in agtergeblewe gebiede en die aantal werkgeleenthede verskaf; • Die aantal huidige agtergeblewe gebiede te herbeplan en herontwikkelde en informele nedersettings te opgradeer; en • Voltooide planne van gebiede wat sosiale, ras en funksionele integrasie bevorder.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	Nasionale Uitkoms 8: Volhoubare menslike nedersettings en verbeterde lewenskwaliteit van huishoudings. Provinciale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkrachtige, volhoubare, gehalte-en inklusiewe leefbare omgewing.
Besonderhede vervat in die besigheidsplan/implementeringsplan	<ul style="list-style-type: none"> • Uitkoms aanwysers • Uitsette • Sleutel aktiwiteite • Monitering en Verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Provinciale behuisingsdepartement en geakkrediteerde plaaslike owerhede moet omvattende verslae oor individuele projekte aan Provinciale Tesourie, soos gespesifieer in die monitering riglyne, voorlê teen die 15^{de} van elke maand. • Moet deel wees van die ooreenkoms tussen die Provinciale regering en die munisipaliteite. • Enige Belasting op Toegevoegde Waarde (BTW) geëis deur die munisipaliteit moet teen die projek gekrediteer word. • Die Departement behou hom die reg voor om, in oorleg met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Toekenningsbrief of amptelike korrespondensie, medeonderteken deur die geaffekteerde munisipaliteite sal bevestiging gee in terme van die verskuiwings, en sal munisipaliteite toelaat om met die verkrygingsproses aanvang te neem, terwyl promulgering sal volg ooreenkomstig die begrotingsproses.
Toewyatingskriteria	Gebaseer op besigheidsplanne ingedien by die Provinciale Departement van Menslike Nedersettings asook vorige prestasies.
Rede waarom nie in ekwiteitstaandeel ingelyf	Fondse word bewillig in terme van provinsiale eie finansiering.

PROVINSIALE BYDRAE OM BEHUISINGSLEWERING TE VERSNEL				
Vorige prestasie	2014/15: R15.500 miljoen 2015/16: R19.149 miljoen 2016/17: R20.173 miljoen			
Geprojekteerde tydsduur	Hierdie projekte is noodsaaklik om volhoubare menslike nedersettings te verseker. Ander befondsing vir die projekte is ingesluit in die Menslike nedersettings ontwikkelings toekenning vir die toekomstige jare.			
MTUR-toewysings	2017/18: R112.295 miljoen Ander befondsing vir die projekte is ingesluit in die Menslike nedersettings ontwikkelings toekenning vir die toekomstige jare.			
Betalingskedule	Sal afhang van die indiening van goedgekeurde besigheidsplanne. Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van artikel 38(1)(j) van die Wet op Openbare Finansiele Bestuur.			
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> Kondig die begrotingstoekennings vir munisipaliteite in die Staatskoerant af en bring dit in die betalingskedes reëlings/ooreenkomste aan. Monitor munisipale prestasie op die toekenning, finansiële, nie-finansiële en beheerstelsels verwant aan die toekenning. Voorsien ondersteuning aan munisipaliteite met betrekking tot menslike nedersetting lewering, soos benodig. Onderneem gestruktureerde en ander besoeke aan munisipaliteite. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste. Alle voorsieningsprosesse moet ooreenkomsdig met die MFBW en ander Regering voorskrifte geskied. Toegang te verleen aan provinsiale en nasionale beampies tot die finansiële rekords met betrekking tot die toekenning. Effektiewe en doeltreffende interne beheer prosesse moet in plek wees. Munisipaliteite moet verseker dat kontrakteurs binne dertig dae na sertifisering van fakture betaal word. 			
Proses vir goedkeuring van 2018/19-boekjaar toewysing	Besigheidsplanne moet deur die Toekenning advieskomitee geëvalueer en aanbeveel word vir goedkeuring deur die Provinsiale Minister, indien fondse beskikbaar is in 2018/19.			

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC1	WC011	Matzikama	3 000
B	DC1	WC012	Cederberg	(11 470)
B	DC2	WC023	Drakenstein	17 500
B	DC2	WC026	Langeberg	4 450

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC3	WC032	Overstrand	500
B	DC4	WC043	Mosselbaai	3 700
B	DC4	WC044	George	530
B	DC5	WC053	Beaufort-Wes	7 315
TOTAAL TOEGEKEN				25 525
Fondse deur die Departement weerhou <small>Nota</small>				17 706
TOTAAL				43 231

<small>Nota Fondse deur die Departement weerhou</small>	PROVINSIALE BYDRAE OM BEHUISINGSLEWERING TE VERSNEL
	Munisipale Finansiële Jaar
	2017/18 Toekenning R'000
Provinciale katalitiese projekte	17 706
Die oordragte is met betrekking tot die 2016/17 behoud van inkomste.	
TOTAAL	17 706

GROENSTE MUNISIPALITEIT KOMPETISIE	
Oordraggewende provinsiale departement	Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Strategiese doelwit	<p>Om die algemene publiek te bemagtig ten opsigte van omgewingsbestuur, deur bevordering van publieke bewusmaking.</p> <p>Om bewusheid te bevorder oor omgewingswetgewing en omgewing vriendelike praktyke ten einde voldoening aan die wetgewing en praktyke te verseker.</p>
Doele van toekenning	Om programme te implementeer en te bevorder om met belanghebbendes te skakel en om gemeenskappe te bemagtig om in samewerking met die regering, omgewings en sosio-ekonomiese programme te implementeer.
Uitkomste-verklarings	Fasiliteer vergroeningsprogram inisiatiewe en bevorder volhoubare ontwikkeling binne munisipaliteit.
Uitsette	<ul style="list-style-type: none"> • Verbeterde omgewingsbestuur deur munisipaliteit. • Vergroening van munisipaliteit.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 10: Omgewing bates en natuurlike hulpbronne wat goed beskerm word en voortdurend verbeter. • Provinciale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkratige, volhoubare, gehalte en inklusiewe leefbare omgewing.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	Die kompetisie kriteria sluit in evaluering van munisipaliteit op verskillende temas soos afvalbestuur, klimaatsverandering reaksie en bewaring, biodiversiteit, kusbestuur, waterbestuur, lugkwaliteitbestuur, leierskap, nakoming, institusionele reëlings en publieke deelname.
Voorwaardes	Nakoming van vereistes van die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr. 1 van 1999), artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) en ander voorwaardes soos bepaal deur die Departement van Omgewingsake en Ontwikkelingsbeplanning.
Toewysingskriteria	Prystoekennings is gebaseer op die kompetisie reëls en kategorieë.
Rede waarom nie in ekwiteitisaandeel ingelyf	Wenners word tydens die prystoekenning seremonie aangekondig later in die jaar.
Vorige prestasie	2014/15: R500 000; 2015/16: R500 000; 2016/17: R500 000
Geprojekteerde tydsduur	Tweejaarlikse: 2017/18 en 2019/20
MTUR-toewysings	2017/18: R500 000 en 2019/20: R500 000
Betalingskedule	Betaling sal afhang van die indiening van goedgekeurde besigheidsplan/ getekende ooreenkoms.

GROENSTE MUNISIPALITEIT KOMPETISIE	
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Goedkeuring van die besigheidsplan van die munisipaliteit. • Monitering en ondersteuning aan die munisipaliteite. • Omsendskrywe aan munisipaliteite waarin die reëls van die kompetisie bekend gemaak word. • Evaluering van munisipaliteite wat deelneem aan die Groenste Munisipaliteit Kompetisie. • Prystoekening seremonie waar die wenners aangekondig word. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Fondse aangewend in ooreenstemming met die goedgekeurde besigheidsplan.
Proses vir goedkeuring van 2018/19-boekjaar toewysing	Toewysings soos per kompetisie toekenning en die daaropvolgende voorlegging en goedkeuring van besigheidssplan (vir die 2019/20 finansiële jaar).

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC1	WC015	Swartland	130
C	DC1	DC1	Weskus	50
B	DC3	WC032	Overstrand	70
C	DC3	DC3	Overberg	70
B	DC4	WC042	Hessequa	50
C	DC4	DC4	Eden	130
TOTAAL TOEGEKEN				500
Ander Nota				(500)
TOTAAL				-

Nota Ander	GROENSTE MUNISIPALITEIT KOMPETISIE
	2017/18 Toekenning R'000
Die doel van hierdie uitgawe is om die bedrag te allokeer wat gepubliseer was in Staatskoerant nr. 7742, gedateer 7 Maart 2017 en is dus nie addisionele befondsing nie.	(500)

STREEKS SOSIO-EKONOMIESE PROJEK/VOORKOMING VAN GEWELD DEUR STEDELIKE OPGRADERING (SSEP/VGSO) - MUNISIPALE PROJEKTE	
Oordraggewende provinsiale departement	Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Strategiese doelwit	Om totale gemeenskaps-benadering te implementeer en sosiale en stedelike toestande op te gradeer en om veiligheid te verbeter.
Doel van toekenning	Om programme te implementeer, te ondersteun, skakel met belanghebbendes en om gemeenskappe in staat te stel om saam met die regering te werk om ekonomiese en stedelike opgradering te bewerkstellig.
Uitkomste-verklarings	Fasiliteer die implementering van SSEP/VGSO projekte in munisipaliteit.
Uitsette	<ul style="list-style-type: none"> • Projekte soos goedgekeur deur gemeenskap en belanghebbendes. • Projekte moet voldoen aan seleksie kriteria.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 10: Omgewing bates en natuurlike hulpbronne wat goed beskerm word en voortdurend verbeter. • Provinciale Strategiese Doelwit (PSD) 3: Verbeter welstand en veiligheid en spreek maatskaplike probleme aan. • Provinciale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkratige, volhoubare, gehalte en inklusiewe leefbare omgewing. • Provinciale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/implementeringsplan	<p>A tipe projekte: Stedelike opgradering Projekte wat die SSEP/VGSO doelwitte reflekteer naamlik: pro-arm; gemeenskap gesentreerd, menslike skaal, innoverend, inspirerend, funksioneel en sigbare stedelike opgradering. Die hele buurt of sub-area moet voordeel trek. Ten minste 50 persent van munisipale projekte moet in hierdie kategorie val.</p> <p>B tipe projekte: "Sosiale" projekte Projekte wat fokus op aktiwiteite, programme of fasilitete vir spesifieke groepe of om sosiale doelwitte binne gemeenskappe aan te spreek, byvoorbeeld vroeë kinder stadium ontwikkeling, jeug, opvoeding, opleiding, self-verbetering, veiligheid, ontspanning, gesondheid, omgewingsnetheid, ekonomiese ontwikkeling, met voordele op buurt skaal.</p>
Voorwaardes	Nakoming van vereistes van die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr. 1 van 1999), artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) en ander voorwaardes soos bepaal deur die Departement van Omgewingsake en Ontwikkelingsbeplanning. Munisipaliteit moet deel van SSEP/VGSO Program wees en moet bydra deur middel van mede-befondsing.

STREETS SOSIO-EKONOMIESE PROJEK/VOORKOMING VAN GEWELD DEUR STEDELIKE OPGRADERING (SSEP/VGSO) - MUNISIPALE PROJEKTE	
Toewysingskriteria	<p>Alle projekte moet die SSEP/VGSO tema versterk en bevorder en potensiële voorbeeld/loodse/beste praktyk vir ander dorpe en munisipaliteite ondersteun.</p> <p>Alle projekte moet 'waarde vir geld' met 'n hoë impak relatief tot die koste weerspieël.</p> <p>Alle projekte moet ondersteun word deur die inwoners; soos verwoord deur toepaslike gemeenskapstrukture.</p> <p>Ten minste 80 persent van die projekte moet werklike implementering of konstruksie behels; dit wil sê uitsluitend beplanning en ontwerp.</p>
Rede waarom nie in ekwiteitisaandeel ingelyf	Die bedrae is onderhewig aan die implementering gereedheid.
Vorige prestasie	2015/16: R8.650 miljoen; 2016/17: R26.5 miljoen
Geprojekteerde tydsduur	2017/18 MTUR
MTUR-toewysings	2017/18: R9.850 miljoen; 2018/19: R15 miljoen; 2019/20: R21.5 miljoen
Betalingskedule	Betaling sal afhang van die indiening van die goedgekeurde besigheidsplan/getekende ooreenkoms.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> Goedkeuring van die besigheidsplan van die munisipaliteit. Monitering en ondersteuning aan die munisipaliteite. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> Fondse moet in ooreenstemming met die goedgekeurde besigheidsplan aangewend word. Die Municipale Rekenpligtige Beampte moet aansoek doen by Provinciale Tesourie om enige onbestede voorwaardelike oordrag soos op 30 Junie, oor te dra.
Proses vir goedkeuring van 2018/19-boekjaar toewysing	Toewysing soos per voorlegging en goedkeuring van die projek formaat, die nakoming van die projek seleksie kriteria en die goedkeuring deur Begrotingspos 9 rekenpligtige beampte.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC1	WC014	Saldanhabaai	(2 000)
B	DC1	WC015	Swartland	(3 500)
B	DC2	WC022	Witzenberg	(1 000)
B	DC2	WC024	Stellenbosch	(1 000)
B	DC2	WC025	Breedevallei	(1 500)
B	DC3	WC033	Kaap Agulhas	(1 000)
B	DC4	WC043	Mosselbaai	500
B	DC4	WC047	Bitou	(1 000)
B	DC5	WC052	Prins Albert	(1 000)
TOTAAL Note				(11 500)

Nota TOTAAL	STREKS SOSIO-EKONOMIESE PROJEK/VOORKOMING VAN GEWELD DEUR STEDELIKE OPGRADERING (SSEP/VGSO) - MUNISIPALE PROJEKTE
	2017/18 Toekenning R'000
Die vermindering van bogenoemde oordrag-betelings aan munisipaliteite is hoofsaaklik te wye aan: a] Stadige besteding en voorsieningsadministrasie uitdagings vir drie (3) van die bestaande RSEP munisipaliteite; en b] 'n Stadige begin vir die sewe (7) nuwe munisipaliteite - die RSEP-proses duur ongeveer 9 - 12 maande om die beplanningsfase te voltooi voordat projekte geïmplementeer kan word.	(11 500)

VOORBEREIDING VAN DIE RUIMTELIKE ONTWIKKELINGSRAAMWERK VAN DIE WESKUS DISTRIK MUNISIPALITEIT	
Oordraggewende provinsiale departement	Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Strategiese doelwit	Om die langtermyn groei en ontwikkelingspad van die Weskus Distrik Munisipaliteit ruimtelik aan te dui en effek te gee aan die visie, doelwitte en mikpunte van die Municipale Geïntegreerde Ontwikkelingsplan (GOP).
Doel van toekenning	Om die Ruimtelike Ontwikkelingsraamwerk (ROR) te hersien as deel van die Bou-omgewing Ondersteuning Program (BOOP).
Uitkomste-verklarings	Om 'n ruimtelike visie vir die Weskus Distrik Munisipaliteit te faciliteer wat gerig word deur die beginsels van ruimtelike geregtigheid, volhoubaarheid, doeltreffendheid, ruimtelike veerkrachtigheid en goeie administrasie, en sodoende die ruimtelike implikasies van alle strategiese sektorplanne koördineer.
Uitsette	'n Ruimtelike Ontwikkelingsraamwerk wat aan wetlike vereistes (MSA, SPLUMA, LUPA en die municipale grondgebruik beplanningsverordening) voldoen. Die Weskus ROR moet die twee RSIFs wat onlangs voorberei is vir dele van die Weskus-distrik in die ROR integreer, en moet ruimtelike bestuursbenaderings voorstel om geïntegreerde bestuur en gesamentlike beplanning te bewerkstellig, insluitend 'n verstedeliking reaksie strategie en aksieplan. Die ROR moet ook bepalings vir ruimtelike prestasiemaatreëls om die ruimtelike prestasie bestuursraamwerk en die ontwikkeling van ruimtelike aanwysers in plaaslike beplanningsinstrumente insluit.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> Nasionale Uitkoms 10: Omgewing bates en natuurlike hulpbronne wat goed beskerm word en voortdurend verbeter. Provinsiale Strategiese Doelwit (PSD) 1: Skep geleenthede vir groei en werksepping. Provinsiale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkrachtige, volhoubare, gehalte-en inklusiewe leefbare omgewing. Provinsiale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	Alle fondse wat deur die Departement van Omgewingsake en Ontwikkelingsbeplanning aan die Weskus Distrik Munisipaliteit betaal word, sal gebruik word om die aangewese Diensverskaffer te betaal om die Ruimtelike Ontwikkelingsraamwerk op te stel. Die Departement van Omgewingsake en Ontwikkelingsbeplanning sal deelneem aan die opstel van die opdrag vir die voorname Diensverskaffer. 'n Projekkomitee sal tussen die Departement van Omgewingsake en Ontwikkelingsbeplanning en die Munisipaliteit gevorm word, wat die Diensverskaffer sal bestuur en lei om gehalte werk te lewer.
Voorwaardes	Nakoming van vereistes van die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr. 1 van 1999), artikel 71(1) van die Wet op Municipale Finansiële Bestuur, 2003 (Wet 56 van 2003) en ander voorwaardes soos bepaal deur die Departement van Omgewingsake en Ontwikkelingsbeplanning.
Toewyssingkriteria	Skriftelike bevestiging van die Munisipaliteit dat hulle tans effektiewe, doeltreffende en deursigtige finansiële bestuur en interne beheerstelsels gebruik.

VOORBEREIDING VAN DIE RUIMTELIKE ONTWIKKELINGSRAAMWERK VAN DIE WESKUS DISTRIK MUNISIPALITEIT	
	Die ondertekening van 'n Memorandum van Ooreenkoms tussen die Munisipaliteit en die Departement van Omgewingsake en Ontwikkelingsbeplanning.
Rede waarom nie in ekwititeitsaandeel ingelyf	Die Weskus Distrik Municipale ROR moet hersien word in terme van SPLUMA en die Distrik word met buitegewone uitdagings gekonfronteer in terme van groei geleenthede en 'n verwagte hoë vlak van verstedeliking, veral in die Saldanhabaai en Swartland municipale gebiede. Dit is belangrik dat die ROR opgedateer word en inlyn gebring word met die onlangs goedgekeurde 4 ^{de} generasie GOP en die uitdagings en geleenthede aanspreek. Dit was die intensie van die Munisipaliteit om Diensversakkfers aan te stel vir die opstel van die ROR.
Vorige prestasie	Nuwe program.
Geprojekteerde tydsduur	2017/18
MTUR-toewysings	2017/18: R600 000
Betalingskedule	Betaling sal geskied in ooreenstemming met die Memorandum van Ooreenkoms onderteken met die Weskus Distrik Munisipaliteit.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Goedkeuring van die besigheidsplan van die Munisipaliteit. • Monitering en ondersteuning aan die Munisipaliteit. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Aanwending van fondse in ooreenstemming met die Memorandum van Ooreenkoms. • Voorsien vorderingsverslae aan die Provinciale Departement. • Die Municipale Rekenpligtige Beampte moet by Provinciale Tesourie aansoek doen om enige onbestede voorwaardelike oordrag soos op 30 Junie, oor te dra.
Proses vir goedkeuring van 2018/19-boekjaar toewysing	Nie van toepassing, eenmalige toewysing.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
C	DC1	DC1	Weskus	600
TOTAAL				600

FINANSIELLE BYSTAND AAN MUNISIPALITEITE VIR INSTANDHOUDING EN KONSTRUKSIE VAN VERVOERINFRASTRUKTUUR	
Oordraggewende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Strategiese doelwit	Maksimeer bermagtiging en werkskepping in die Wes-Kaap.
Doel van toekenning	Om finansiële bystand/subsidie aan munisipaliteite te verleen met die onderhoud/konstruksie van geproklameerde munisipale hoofpaaie waar die munisipaliteit die padowerheid is (Artikel 50 van Ordonnansie 19 van 1976).
Uitkomste-verklarings	Veilige en geonderhoude munisipale padnetwerk.
Uitsette	Projekte: 24 onderhoud; 2 herseël en 5 opgradering.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	Nasionale Uitkoms 4: Ordentlike werk deur inklusiewe groei. Provinsiale Strategiese Doel (PSD) 1: Skep geleenthede vir groei en werkskepping. Provinsiale Strategiese Doelwit (PSD) 5: Vestig goeie straatbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/implementeringsplan	<ul style="list-style-type: none"> • Voldoen aan kwaliteit- en ingenieurswese standarde. • Memorandum van Ooreenkoms met munisipaliteite. • Tydige implementering van projekte in verhouding tot die verdeling van die koste.
Voorwaardes	<ul style="list-style-type: none"> • Voldoen aan artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999). • Voldoening aan artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003). • Projek mag nie goedgekeurde begroting oorskry nie. • Munisipaliteit moet voorsiening maak vir 20 persent of relevante ooreengekome persentasie van 'n deel van die kostes. • Munisipaliteit betrokke moet die projek goedkeur. • Prestasie-ooreenkoms (finansieël en nie-finansieël) gesluit. • Kwartaallikse nie-finansiële prestasie verslagdoening. • Maandelikse finansiële prestasie verslagdoening. • Binne-jaar moniteringsverslagdoening. • Jaarlikse interne en eksterne ouditering. • Distrik Pad Ingenieurs (DPE) moniteer en inspekteer projekte wat in die proses van voltooiing is. Na voltooiing word die voorgeskrewe eisvorms gesertifiseer voordat dit aan Hoofkantoor gestuur word vir betaling. • Kontraktuele wysigingsopdragte wat 'n impak op die subsidies het wat betaal moet word, moet deur die DPE gemonitor word om nakoming te verseker met die memorandums van ooreenkoms. • Verkry Wet op Openbare Finansiële Bestuur artikel 38(1)(j) sertifikate.
Toewysingskriteria	<ul style="list-style-type: none"> • Toewysings word gebaseer op uitsette van die Plaveisel Bestuurstelsel wat dan geprioritiseer word. • Oorweging van munisipale Geïntegreerde Vervoerplanne word as insette in die besluitnemingsproses gebruik.

FINANSIËLE BYSTAND AAN MUNISIPALITEITE VIR INSTANDHOUDING EN KONSTRUKSIE VAN VERVOERINFRASTRUKTUUR	
Rede waarom nie in billike deel ingelyf	Word beoordeel ingevolge die Plaveisel Bestuurstelsel.
Vorige prestasie	2014/15: R27.840 miljoen 2015/16: R30.880 miljoen 2016/17: R45.313 miljoen
Geprojekteerde tydsduur	Deurlopen, jaarlikse hersiening.
MTUR-toewysings	2017/18: R70.035 miljoen; 2018/19: R50.5 miljoen; 2019/20: R32.5 miljoen
Betalingskedule	Vierde kwartaal.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordraggewende beampte</p> <ul style="list-style-type: none"> • Bewerkstellig oordragte. • Voldoen aan ooreenkomste. • Voldoen aan subsidie bestuursraamwerk. • Voldoen aan departementele standaarde. • Goedkeuring of verwerping van kontraktuele wysigingsopdragte. • Evalueer verslae. • Uitvoer van terreinbesoek. • Verkry Wet op Openbare Finansiële Bestuur artikel 38(1)(j) sertifikate. <p>Verantwoordelikhede van die ontvangende beampte</p> <ul style="list-style-type: none"> • Nakoming aan departementele standaarde. • Voldoen aan ooreenkomste. • Indien van vereiste verslae. • Indien van variasie aansoeke. • Indien van geouditeerde finansiële jaarstate. • Verskaf die Wet op Openbare Finansiële Bestuur artikel 38(1)(j) sertifikate.
Proses vir goedkeuring van 2018/19 finansiële jaar toewysings	Aansoeke van munisipaliteite ontvang vir die bou, herseël en roetine-instandhouding, word beoordeel ingevolge die Plaveisel Bestuurstelsel en begrotingsbeperkinge met munisipaliteite se Geïntegreerde Vervoerplanne wat as insette gebruik word in die finale toewysings.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC2	WC024	Stellenbosch	1 800
B	DC4	WC043	Mosselbaai	740
TOTAAL				2 540

OPENBARE VERVOER NIE GEMOTORISEERDE INFRASTRUKTUUR	
Oordraggewende Provinciale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Strategiese doelwit	Lewering van veilige, doeltreffende en geïntegreerde vervoerstelsels in die Wes-Kaap.
Doel van toekenning	Om nie-gemotoriseerde vervoer (NGV) infrastruktur te voorsien in beide die Munisipaliteit van Stellenbosch en die Munisipaliteit van Overstrand as deel van die Departement se Provinciale Volhoubare Vervoer Program (voorheen die Provinciale Openbare Vervoer Institusionele Raamwerk).
Uitkomste-verklarings	Verbeterde toegang en kondisies vir nie-gemotoriseerde vervoer (NGV) gebruikers (veiligheid ingesluit).
Uitsette	Die ontwikkeling van nie-gemotoriseerde vervoer (NGV) geïdentifiseerde infrastruktur in die Stellenbosch en Overstrand munisipaliteite.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 6: 'n Doeltreffende, mededingende en deelnemende ekonomiese infrastruktuurnetwerk. • Provinciale Strategiese Doelwit (PSD) 3: Verbeter welstand, veiligheid en spreek maatskaplike probleme aan. • Provinciale Strategiese Doelwit (PSD)4: Bevorder 'n veerkratige, volhoubare, gehalte en inklusiewe leefbare omgewing. • Provinciale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur venootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/implementeringsplan	<ul style="list-style-type: none"> • Nakoming van gehalte en ingenieurswese standarde. • Memorandum van Verstandhouding met munisipaliteit. • Tydige implementering van projekte • Implementering teen die einde van die munisipale finansiële jaar (Junie 2018). • Maandelikse bestuurskomitee vergaderings. • Maandelikse finansiële/projek prestasieverslae.
Voorwaardes	<ul style="list-style-type: none"> • Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) • Nakoming van artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) • Prestasie-ooreenkomste (finansieel en nie-finansieel) • Kwartaallikse prestasieverslae • Maandelikse finansiële verslae • Maandelikse tegniese- en stuurkomitee vergaderings • Projekte goedgekeur deur betrokke Munisipale Raad
Toewyatingskriteria	Geïdentifiseerde geprioritiseerde nie-gemotoriseerde vervoer (NGV) projekte wat inlyn is met die beginsels van die Provinciale Volhoubare Vervoer Program.
Rede waarom nie in ekwiteitsaandeel ingelyf	Openbare Vervoer is 'n gesamentlike nasionale en provinsiale funksie, met die verantwoordelikheid wat op provinsiale regering geplaas word om munisipaliteite te ondersteun, ingevolge artikel 9(2)(c) van die Wet op Nasionale Padvervoer, 2009 (Wet 5 van 2009).

OPENBARE VERVOER NIE GEMOTORISEerde INFRASTRUKTUUR	
Vorige prestasie	Nie-gemotoriseerde vervoer (NGV) infrastruktuur was met die ondersteuning van die Departement suksesvol ontwikkel in die Stellenbosch Munisipaliteit met 'n bedrag van R4 million. Die Departement het ook in 2013/14 ondersteuning ter waarde van R982 000 aan die Overstrand Munisipaliteit gebied.
Geprojekteerde tydsduur	Eindig in Junie 2018.
MTUR-toewysings	2017/18: R4.82 miljoen
Betalingskedule	Vierde kwartaal.
Verantwoordelikhede van die provinsiale oordragsbeampte en munisipale ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordraggewende beampte</p> <ul style="list-style-type: none"> • Bewerkstellig oordragbetalings. • Voldoen aan ooreenkoms. • Voldoen aan departementele standarde. • Goedkeuring of verwering van kontraktuele variasie bestellings. • Evalueer verslae. • Uitvoer van terreinbesoeke. • Verkry Wet op Openbare Finansiële Bestuur, 1999 artikel 38(1)(j) sertifikate. <p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> • Voldoen aan ooreenkoms. • Voeldoan aan verslagdoeningsvereistes. • Indien van geouditeerde finansiële state. • Verskaf Wet op Openbare Finansiële Bestuur, 1999 artikel 38(1)(j) sertifikate. • Implementeer die projekplan. • Voldoen aan MVV kondisies.
Proses vir goedkeuring van 2018/19-boekjaar toewysings	Projek allokasies word geïdentifiseer en geprioritiseer in terme van die Provinciale Volhoubare Vervoer Program, Geïntegreerde Vervoerplanne en konsultasie met die munisipaliteite.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC2	WC024	Stellenbosch	820
B	DC3	WC032	Overstrand	4 000
TOTAAL				4 820

GEORGE GEÏNTEGREERDE OPENBARE Vervoer NETWERK – INFRASTRUKTUUR	
Oordraggewende provinsiale departement	Vervoer en Openbare Werke Wes-Kaap (Begrotingspos 10)
Strategiese doelwit	Lewer veilige, doeltreffende en geïntegreerde vervoerstelsels in die Wes-Kaap.
Doel van toekenning	<ul style="list-style-type: none"> Om George Munisipaliteit in staat te stel om 'n openbare vervoerdienst te implementeer soos beoog is in die George Geïntegreerde Openbare Vervoer Netwerk (GGOVN). Om infrastruktuur vir openbare vervoerdienste wat deur die George Munisipaliteit gelewer word te bevorder.
Uitkomste-verklarings	Ondersteun die implementering van netwerkinfrastruktuur om die lewering van verbeterde openbare vervoer deur Fase 4 in Thembalethu.
Uitsette	Roete-opgradering: upgradeerde padinfrastruktuur (sypaadjie struktuur) en sypaadjie-infrastruktuur op die roetennetwerk.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> Nasionale Uitkoms 6: 'n Doeltreffende, mededingende en reagerende ekonomiese infrastruktuur netwerk. Nasionale Uitkoms 8: Volhoubare nedersettings en verbeterde lewenskwaliteit van huishoudings. Provinsiale Strategiese Doelwit (PSD) 1: Skep geleenthede vir groei en werkskepping. Provinsiale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkrachtige, volhoubare, gehalte en inklusiewe leefbare omgewing. Provinsiale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/implementeringsplan	<ul style="list-style-type: none"> Om effektiewe implementering van die GGOVN te verseker en die uiteindelike oordrag van verantwoordelikheid na George Munisipaliteit te faciliteer, het die Departement van Vervoer en Openbare Werke en die George Munisipaliteit 'n inter-regeringsooreenkoms en finansiële ooreenkoms gesluit ingevolge artikel 12 van die Wet op Nasionale Padvervoer, 2009. In ooreenkoms met die bepalings van die inter-regeringsooreenkoms het George Munisipaliteit en die Departement van Vervoer en Openbare Werke ooreengekom om gesamentlik sekere funksies te verrig wat nodig is om die effektiewe implementering van die GGOVN te verseker. Hierdie funksies word vergesel deur bedryfs- en finansiële verantwoordelikhede wat vervat is in die finansiële ooreenkoms. Die volgende is die belangrikste: Finansiële verantwoordelikheid vir GGOVN bedryfskontrakte, Infrastruktuur, GGOVN Eenheidskantoor en bedryfs- en personeeluitgawes. Ingevolge die inter-regeringsooreenkoms en finansiële ooreenkoms, dra die Departement van Vervoer en Openbare Werke alle finansiële verantwoordelikheid vir alle kontrakte gesluit onder die GGOVN vir die tydperk van die eerste bedryfskontrak (12 jaar). Moniteeringsmeganismes: <ul style="list-style-type: none"> - Departementele in-jaar Moniterings Verslagdoening - Maandlikse tegniese en bestuurskomiteevergaderings - Maandelikse konstruksie vordering vergaderings - Terrein besoeke - Afslutingsverslag - Departementele jaarlikse interne audit.

GEORGE GEÏNTEGREERDE OPENBARE Vervoer NETWERK – INFRASTRUKTUUR	
Voorwaardes	<ul style="list-style-type: none"> Implementering van 'n openbare vervoerdienst in ooreenstemming met die tersaaklike bepalings van die Wet op Nasionale Padvervoer, 2009(Wet 5 van 2009). Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999. Nakoming van artikel 71(1) van die Wet op Municipale Finansiële Bestuur, 2003. Nakoming van die inter-regeringsooreenkoms en finansiële ooreenkoms aangegaan met die Provincie. 'n Funksionele gesamentlike bestuurstruktur tussen die Provinciale Regering en George Munisipaliteit soos uiteengesit in die inter-regeringsooreenkoms. Jaarvergadering soos gestipuleer in die inter-regeringsooreenkoms. Kwartaallikse vorderings verslagdoening. Departementele jaarlikse interne en eksterne ouditering. Binne-jaar moniteringsverslagdoening (finansieel en nie-finansieel).
Toewysingskriteria	<ul style="list-style-type: none"> Openbare vervoer is 'n gesamentlike nasionale en provinsiale funksie, met die verantwoordelikheid op die provinsiale regerings geplaas om munisipaliteite te ondersteun, ingevolge artikel 9(2)(c) van die Wet op Nasionale Padvervoer, 2009. Die GGOVN is 'n projek om geïntegreerde openbare vervoer voor te stel in 'n nie-metropolitaanse gebied. George is geïdentifiseer as die vinnigste groeiende stad in die Provincie en daar is besluit om die projek in George te inisieer. Die befondsing is op 'n operasionele model gebaseer wat nodig is om die openbare vervoerstelsel te implementeer.
Rede waarom nie in ekwiteitsaandeel ingelyf	Bystand in terme van die Wet op Nasionale Padvervoer, 2009.
Vorige prestasie	Werklike uitgawes volgens jaarverslag: 2014/15: R1.5 miljoen.
Geprojekteerde tydperk	12 jaar uitgesluit beplanning en implementering.
MTUR-toewysings	2017/18: R3 miljoen
Betalingskedule	Vierde kwartaal.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordraggewende beampte</p> <ul style="list-style-type: none"> Ondersteun die George Munisipaliteit met die implementering en bestuur van die GGOVN volgens die rolle en verantwoordelikhede uiteengesit in die inter-regeringsooreenkoms en finansiële ooreenkoms. Monitor die implementering van die infrastruktuur program en bedryfskontrak in ooreenstemming met die inter-regeringsooreenkoms. Verseker administrasie, beheer en verslagdoening oor die GGOVN infrastruktuur program soos gestipuleer in die inter-regeringsooreenkoms en finansiële ooreenkoms. Verslagdoening oor die oordragsbetaling in ooreenstemming met hierdie raamwerk en die inter-regeringsooreenkoms en finansiële ooreenkoms. Verkry Wet op Openbare Finansiële Bestuur, 1999, artikel 38(1)(j) sertifikaat. Maandelikse GGOVN bestuurskomitee vergaderings met die Munisipaliteit. Terreinbesoeke. Jaarlikse interne en eksterne ouditering.

GEORGE GEÏNTEGREERDE OPENBARE Vervoer netwerk – INFRASTUUR

	<p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> • Verseker administrasie, beheer en verslagdoening oor die GGOVN infrastruktuur program soos gestipuleer in die inter-regeringsooreenkoms en finansiële ooreenkoms. • Verseker die bestuur van die GGOVN infrastruktuur program, insluitende die betaling van die kontrakteurs, in ooreenstemming met die bepalings van die inter-regeringsooreenkoms en finansiële ooreenkoms. • Voorsiening van geouditeerde finansiële state. • Verskaf Wet op Openbare Finansiële Bestuur, 1999 artikel 38(1)(j) sertifikaat.
Proses vir goedkeuring van 2018/19-boekjaar toewysing	GGOVN Besigheidsplan moet jaarliks bygewerk, voorgelê en goedgekeur word by die jaarlikse vergadering soos gestipuleer in die inter-regeringsooreenkoms.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC4	WC044	George	3 000
TOTAAL				3 000

KANGO-GROTE INFRASTRUKTUUR TOEKENNIG	
Oorraggewende provinsiale departemente	Ekonomiese Ontwikkeling en Toerisme (Begrotingspos 12)
Strategiese doelwit	Om die groei en ontwikkeling van die toerisme bedryf te faciliteer. Om die kwaliteit van die besoeker se ervaring na die bestemming te verbeter deur die voorsiening van gehalte-ondersteuningsdienste aan toerisme.
Doeleind van toekennig	Oudtshoorn Munisipaliteit benodig opgradering aan die riol infrastruktur by die Kango-grotte, wat 'n belangrike toeriste-aantreklikheid in die distrik is. Die huidige riolering is nie in 'n goeie kondisie en sal die aantal toeriste wat die Kango-grotte besoek, negatief beïnvloed.
Uitkomste-verklarings	Verbeterde toerisme terrein en toename in besoeker getalle na die Kango-grotte.
Uitsette	Verbeterde riol infrastruktur en verbetering aan die terrein by die Kango Grotte.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	Nasionale Uitkoms 4: Ordentlike werk deur inklusiewe groei. Provinsiale Strategiese Doelwit (PSG) 1: Skep geleenthede vir groei en werk
Besonderhede vervat in die besigheidsplan/implementeringsplan	Nie van toepassing nie.
Voorwaardes	'n Memorandum van Ooreenkoms (MOA) sal aangegaan word tussen die Departement van Ekonomiese Ontwikkeling en Turisme (DEDAT) en die Oudtshoorn Munisipaliteit (OM). Die ooreenkoms sal stipuleer dat die Departement deel sal neem as deel van die oorsig span en dat die OM die departement met kwartaallikse vorderingsverslae sal voorsien. Die toelae mag slegs aangewend word vir die projek soos uiteengesit in die Memorandum van Ooreenkoms.
Toewysingskriteria	Sodra die Memorandum van Ooreenkoms afgehandel is, sal die Departement 'n eenmalige oordragbetaling aan die municipalities doen.
Rede waarom nie in ekwitietsaandeel ingelyf	Ondersteuning geïdentifiseer deur samesprekings tussen die munisipaliteit en Departement.
Vorige prestasie	Nuwe toekenning
Geprojekteerde tydsduur	2017/18
MTUR-toewysings	2017/18: R1.5 miljoen
Betalingskedule	Soos ooreengekom in die Memorandum van Ooreenkoms.

KANGO-GROTE INFRASTRUKTUUR TOEKENNIG	
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Oordrag van R1.5 miljoen na Oudtshoorn • Oorsig van projek en ondersteuning deur middle van advies • Inspeksie van terrein wanneer dit nodig is. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Om die befondsing vir die beoogde doeleindes te gebruik, naamlik die opgradering van die riool infrastruktur. • Projek implementering en kontrak bestuur. • Indiening van kwartaalklike vorderingsverslae aan die Departement.
Proses vir goedkeuring van 2018/19-boekjaar toewysing	Nie van toepassing, eenmalige toekenning

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC4	WC045	Oudtshoorn	1 500
TOTAAL				1 500

GEMEENSKAPSONTWIKKLINGSWERKERS BEDRYFSONDERSTEUNINGSTOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Om finansiële bystand aan Munisipaliteite te verleen om die bedryfs en kapitale uitgawes ten opsigte van die funksies van die gemeenskapsontwikkelingswerkers insluitende die streeks koördineerders te dek.
Doel van toekenning	Om finansiële bystand aan munisipaliteite te verleen om die bedryfs en kapitale uitgawes met betrekking tot die lyn funksies van die gemeenskaps ontwikkelingswerkers, insluitende die streeks koördineerders, te dek.
Uitkomste-verklarings	Om die werksaamhede van personeel wat by Munisipaliteit geplaas is te befonds.
Uitsette	<ul style="list-style-type: none"> • Administratiewe ondersteuning aan 149 gemeenskapsontwikkelingswerkers en 14 toesighouers. • Voorsiening van voldoende vervoer aan 149 gemeenskapsontwikkelingswerkers, 14 toesighouers en 7 streeks koördineerders. • Voorsiening van kantoor ruimte aan gemeenskapsontwikkelingswerkers. • Wyksbeplanning en -ondersteuning. • Ondersteuning met die lewering van staatsdienste. • Ondersteuning en verlaging van die koers waarteen gemeenskaps-probleme en klagtes deur regerings strukture verwerk word. • Merkbare verbetering in regerings-gemeenskappe netwerke.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende stelsel van plaaslike regering. • Provinciale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/implementeringsplan	Voorsiening van voldoende vervoer, kantoor ruimte en administratiewe ondersteuning aan 149 gemeenskapsontwikkelingswerkers, 14 toesighouers and 7 streeksbestuurders.
Voorwaardes	<ul style="list-style-type: none"> • 'n Ooreenkoms moet onderteken word tussen die Departement en die Distrik munisipaliteit, die Metro, en Plaaslike munisipaliteit; • Die munisipaliteit moet goedere en dienste verkry ingevolge die statutêre voorsieningsprosesse wat daarop van toepassing is; • Verdere voorwaardes soos ooreengekom; en • Voldoen aan artikel 71(1) van die Wet op Municipale Finansiële Bestuur, 2003 (Wet 56 van 2003).
Toewysingskriteria	<p>Die toekenning moet gebaseer wees op die volgende:</p> <ul style="list-style-type: none"> • Die munisipaliteit moet die behoefte vir gemeenskapsontwikkelingswerkers identifiseer; • Geïdentifiseerde uitdagings met betrekking tot dienslewering; • Die behoefte vir die uitruil van inligting tussen gemeenskappe en die regering; en • Die behoefte om gemeenskappe te verbind met staatsdienste.

GEMEENSKAPSONTWIKKELINGSWERKERS BEDRYFSONDERSTEUNINGSTOEKENNING	
Rede waarom nie in ekwititeitsaandeel ingelyf	Terugbetaling aan munisipaliteitte gegrond op eise.
Vorige prestasie	2014/15: R2.975 miljoen; 2015/16: R3.060 miljoen; 2016/17: R3.060 miljoen.
Geprojekteerde tydsduur	Jaarlikse toekekening wat jaarliks hersien word.
MTUR-toewysings	2017/18: R3.060 miljoen; 2018/19: R3.060 miljoen; 2019/20: R3.060 miljoen.
Betalingskedule	Oordragbetalings aan die Munisipaliteitte is afhangend van 'n getekende ooreenkoms en 'n getekende jaarlikse uitgawe verslag vanaf munisipaliteitte.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> Lig munisipaliteitte in oor betalings. Verkry jaarlikse uitgawe verslae vanaf munisipaliteitte. Bywoning van kwartaalkse vergaderings om aangeleendhede sake te bespreek. Versprei memorandum van ooreenkoms en verseker dat munisipaliteitte dit teken en aan die departement terug besorg. <p>Verantwoordelikhede van die munisipaliteitte</p> <ul style="list-style-type: none"> Voorsien getekende memorandum van ooreenkoms aan die departement. Indiening van jaarlikse uitgawe verslae en spandeer toegekende fondse in terme van die voorwaardes.
Proses vir goedkeuring van 2018/19-boekjaar toewysing	<p>Goedkeuring van allokasie is gebaseer op die volgende:</p> <ul style="list-style-type: none"> Die permanente plasing van gemeenskapontwikkelingswerkers in gemeenskappe. Help met die op los van uitdagings met betrekking tot dienslewering. Die behoeft om vennootskappe te bevorder tussen die gemeenskap en die staat. Die behoeft om gemeenskappe te verbind met staatsdienste.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC1	WC013	Bergvlier	(37)
C	DC1	DC1	Weskus	56
B	DC4	WC042	Hessequa	(19)
TOTAAL				-

RAMPBESTUUR TOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Koördineer en ondersteun plaaslike, provinsiale en nasionale regering in die voorkoming of vermindering van rampgevaar en verseker vinnige en effektiewe reaksie op potensiële rampe en na-rampherstel.
Doel van toewysing	Om finansiële ondersteuning aan munisipaliteite te verleen, en sodoende effektiewe en doeltreffende meganisme vir ramp bestuur te verseker.
Uitkomste-verklarings	<p>Algehele Uitkoms</p> <ul style="list-style-type: none"> • Vinniger optrede tydens noodgevalle. • Dit is 'n wetlike vereiste dat die rampbestuursentrum moet dien as bewaarplek en verspreider van inligting oor rampe. Die sentrum moet ook 'n rampbestuur elektroniese databasis bestuur. <p>Algemene Uitkomste</p> <ul style="list-style-type: none"> • Verbeterde dienslewering. • Optimale benutting van skaars hulpbronne.
Uitsette	<ul style="list-style-type: none"> • Effektiewe en doeltreffende prestasiebestuurstelsels. • Verbeterde organisatoriese prestasie.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende stelsel van plaaslike regering. • Provinciale Strategiese Doelwit (PSG) 4: Bevorder 'n veerkrachtige, volhoubare, gehalte- en inklusieve leefbare omgewing.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	<p>Hierdie toekenning gebruik die templaat/raamwerk wat deur die Provinciale Departement van Plaaslike Regering ontwikkel is en 'n projekimplementeringsplan insluit wat die volgende uitlig:</p> <ul style="list-style-type: none"> • Projek beskrywing • Tegniese ontwerp spesifikasies • Uitsette aanwysers • Uitkomste • Sleutel aktiwiteite • Implementeringstrategie • Tydsraamwerke • Kontantvloei • Monitering en verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Die oordragbetalings is gebaseer op die beginsel van mede-finansiering van projekte in munisipaliteite. • Vorderingsverslae aan die Departement van Plaaslike Regering.
Toewyatingskriteria	'n Oordrag-betalingsooreenkoms (OBO) moet die besigheidsplan insluit wat deur die Departement en die individuele begunstigde munisipaliteite onderteken sal word.
Rede waarom nie in ekwiteitsaandeel ingelyf	Ondersteuning geïdentifiseer na aanleiding van munisipale en ander regering-samesprekings.

RAMPBESTUUR TOEKENNING	
Vorige prestasie	Nuwe toewysing.
Geprojekteerde tydsduur	Eenmalig toekening.
MTUR-toewysings	2017/18: R160 000
Betalingskedule	Oordragbetalings aan die munisipaliteite in ooreenstemming met die ooreenkoms tussen die Departement en die munisipaliteit.
Verantwoordelikhede van die provinsiale oordragsbeampete en ontvangsbeampete	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Raadpleeg relevante munisipaliteite; • Stel 'n Oordrag-betalingsooreenkoms (OBO) op en sirkuleer en verseker dat munisipaliteite teken en terug stuur na die Departement; • Monitering van die projek deur middel van <ul style="list-style-type: none"> - Kwartaallikse uitgawes en vorderingsverslae. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Indiening van kwartaallikse uitgawes en vorderingsverslae soos uiteengesit in die Oordrag-betalingsooreenkoms. • Verseker aktiewe eienaarskap van die projek op die hoogstevlak van gesag.
Proses vir goedkeuring van 2018/19-boekjaar toewysings	Nie van toepassing, eenmalige toekening.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
C	DC3	DC3	Overberg	90
C	DC5	DC5	Sentrale Karoo	70
TOTAAL				160

MUNISIPALE ELEKTRIESE MEESTER PLAN TOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Beplanning vir Municipale Elektriese Infrastruktuur met die doel om toegang tot munisipale dienste te verhoog.
Doel van toekenning	Finansiële bystand aan munisipaliteite om doeltreffende funksionering van munisipale elektriese infrastruktuur te verseker en om die voorsiening van basiese elektrisiteit aan inwoners te verbeter.
Uitkomste-verklarings	Verbeterde funksionering van municipale elektriese infrastruktuur en toegang tot basiese elektrisiteit vir inwoners.
Uitsette	Elektriese Meester Plan.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende plaaslike regeringstelsel. • Provinciale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkrachtige, volhoubare, gehalte- en inklusiewe leefbare omgewing. • Provinciale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/implementeringsplan	<p>Hierdie toekenning gebruik die templaat/raamwerk wat deur die Provinciale Departement van Plaaslike Regering ontwikkel is en moet 'n projek-implementeringsplan hê wat die volgende bevat:</p> <ul style="list-style-type: none"> • Projekbeskrywing • Spesifikasies vir tegniese ontwerp • Uitset indikators • Uitkomste • Sleutel aktiwiteite • Implementering-strategie • Tydramwerke • Kontantvloei • Monitering en verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite moet geloofwaardige besigheidsplanne voorsien aan die Departement van Plaaslike Regering wat verwagte uitsette en uitkomste moet aanspreek met gedetailleerde begrotings en planne. • Besigheidsplanne moet deur die Departement van Plaaslike Regering goedgekeur word voor oordragte gemaak word en reellings rondom betalings getref word. • Die toekenning mag alleenlik gebruik word vir die projekte soos vervat in die goedgekeurde besigheidsplan. • Deursigtige en regverdigte vekrygingsprosesse moet aan die MFBW voldoen. • Toepaslike finansiële en nie-finansiële prestasieverslae moet aan die departement voorsien word. • Die oordragte is gebaseer op die beginsel van bydraes deur munisipaliteite.
Toewysingskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet deur individuele munisipaliteite voorsien word en goedgekeur word deur die departement.

MUNISIPALE ELEKTRIESE MEESTER PLAN TOEKENNING	
	<ul style="list-style-type: none"> • 'n Oordrag-betalingsooreenkoms (OBO) sal geteken word tussen die departement en die individuele munisipaliteite.
Rede waarom nie in ekititeitsaandeel ingelyf	Ondersteuning geïdentifiseer as gevolg van munisipale samesprekings en ander interregering skakelings, bv. MGRO, RMT, "Back to Basic", LG MTEC, ens.
Vorige prestasie	2016/17: R1.330 miljoen
Geprojekteerde tydsduur	Projek sal jaarliks hersien word.
MTUR-toewysings	2017/18: R1.397 miljoen
Betalingskedule	Oordragbetalings aan munisipaliteite in ooreenstemming met die ooreenkoms tussen die departement en munisipaliteite. Oordragte sal plaasvind voor 31 Maart 2018.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordragsbeampte</p> <ul style="list-style-type: none"> • Konsulteer met relevante munisipaliteite. • Oorweeg en keur besigheidsplanne goed. • Skryf en sirkuleer die Oordrag-betalingsooreenkoms (OBO) en verseker dat munisipaliteite teken dit en besorg dit terug aan die departement. • Genotuleerde vergaderings wat monitering en bestuur van die programme (uitsette en verwagte uitkomste) sal ondersteun soos en wanneer benodig. • Moniteer die projek deur middel van: <ul style="list-style-type: none"> – Uitgawe en vorderingsverslae deur munisipaliteite wat fondse ontvang. <p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> • Stel geloofwaardige besigheidsplanne op wat inlyn is met die uitsette en uitkomstes. • Verseker aktiewe eienskap van die projek op hoogstevlak. • Verkry die Raad se ondersteuning vir die program. • Voorlegging van finansiële en nie-finansiële prestasieverslae.
Proses vir goedkeuring van 2018/19-boekjaar toewysing	<ul style="list-style-type: none"> • Voorlegging van beigheidsplanne. • Identifiseer ondersteuning deur geskeduleerde plaaslike regering skakelings.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC1	WC012	Cederberg	797
B	DC4	WC042	Hessequa	600
TOTAAL TOEGEKENN				1 397
Ander ^{Nota}				(1 397)
TOTAAL				-

Nota Ander	MUNISIPALE ELEKTRIESE MEESTER PLAN TOEKENING
	Munisipale Finansiële Jaar
	2017/18 Toekenning R'000
	(1 397)

R1.4 miljoen is ontoegeken in Provinciale Koorant nr. 7742 gedateer 7 Maart 2017, vir die Munisipale Elektriese Meester Plan Toekenning, waarvan die volle bedrag van R1.4 miljoen in hierdie koorant toegeken is.

PLAASLIKE REGERING GEGRADUEERDE INTERNSKAPTOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	<p>Om munisipale dienslewering en kapasiteitsbou te versterk en te verbeter om munisipaliteit in staat te stel om hul eie sake te bestuur, om hul eie magte uit te oefen en om hul funksies te verrig, soos voorgeskryf deur plaaslike regering wetgewing.</p> <p>Om die tekort in administratiewe en institutionele kapasiteit aan te spreek deur geleenthede te skep vir jong werklose gegradeerde om sodoende praktiese werkopleiding op te doen en terselfdertyd kapasiteitstekorte by munisipaliteit aan te spreek.</p>
Doel van toekenning	Om finansiële bystand aan munisipaliteit ter ondersteuning van kapasiteitsbou vir die toekoms deur middel van internskap program, te voorsien.
Uitkomste-verklarings	<p>Oorhoofse uitkoms:</p> <ul style="list-style-type: none"> • Verbeter die vermoë van munisipaliteit om dienste te lewer; • Om die institutionele kennis aan die interns oor te dra; • Verhoging van doeltreffendheids- voordeel deur die internskaprogram; en • Bydrae tot die toekomstige volhoubaarheid van die munisipaliteit deur in menslike hulpbronne te belê.
Uitsette	<ul style="list-style-type: none"> • Kapasiteer interns wat tegnies gereed sal wees om in diens van die Munisipaliteit geneem kan; en • Verbeter die vermoë van die Munisipaliteit om deurlopende dienslewering te verseker;
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende stelsel van plaaslike regering. • Provinciale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Geen besigheidsplan word benodig. • Die munisipale internskap aansoek moet die volgende insluit: <ul style="list-style-type: none"> - Jong gegradeerde wat NKR 6 kwalifikasie voltooi het (Graad of Nasionale Diploma) in die laaste 3 jaar (2014 - 2016) deur 'n hoër onderwys instituut. - Applikant moet woonagtig wees in die munisipale gebied.
Voorwaardes	Munisipaliteit moet 'n goedgekeurde Munisipale Internskap aansoek voorlê vir evaluering in terme van die kriteria hieronder uiteengesit: <ul style="list-style-type: none"> • Nakoming van program riglyn. • Halfjaarlikse vorderingsverslae moet aan die Departement van Plaaslike Regering voorsien word.
Toewysingskriteria	'n Oordrag-betalingsooreenkoms sal onderteken word deur die Departement en die individuele begunstigde munisipaliteit.

PLAASLIKE REGERING GEGRADUEERDE INTERNSKAPTOEKENNING	
Rede waarom nie by ekwiteitisaandeel ingelyf nie	Ondersteuning geïdentifiseer as gevolg van munisipale verbintenisse en ander inter-skakeling, byvoorbeeld die Municipale Staatsbestuur Oorsig en Vooruitsigte, Streeksbestuurspan, Plaaslike Regering omkeerstrategie, Plaaslike Regering se Mediumtermyn-uitgawekomitee, ens.
Vorige prestasie	2015/16: R180 000 2016/17: R1.740 miljoen
Geprojekteerde tydsduur	Projek sal jaarliks hersien word.
MTUR-toewysings	2017/18: R1.254 miljoen
Betalingskedule	Oordragbetaling aan die munisipaliteit in ooreenstemming met die ooreenkoms tussen die Departement en munisipaliteit.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die oordraggewende beampte</p> <ul style="list-style-type: none"> • Raadpleeg relevante munisipaliteite. • Oorweeg Municipale internskap aansoek. • Opstel en sirkuleer die Oordragbetaling Ooreenkoms en verseker dat munisipaliteite dit teken en terug stuur na die Departement. • Koördineer induksieprogram vir nuut aangestelde interns. • Koördineer opleiding vir genomineerde mentore aan die interns. • Monitering van die uitvoering van die projek deur middel van: <ul style="list-style-type: none"> – Kwaartaallikse uitgawes en vorderingsverslae deur die ontvangende munisipaliteite. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Werwing en keuring van interns. • Stel 'n Ontwikkelingsplan vir die intern voor. • Stel internskap aansoek voor. • Verseker aktiewe eienaarskap van die projek op die hoogstevlak van gesag. • Verseker Raads ondersteuning vir die program.
Proses vir goedkeuring van 2018/19-boekjaar toewysings	Voorlegging van interne werwingsproses.

Kategorie	Distrik munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC1	WC012	Cederberg	66
B	DC1	WC014	Saldanhabaai	66
C	DC1	DC1	Weskus	330
B	DC2	WC023	Drakenstein	66
B	DC2	WC025	Breedevallei	66
C	DC2	DC2	Kaapse Wynland	66
B	DC3	WC032	Overstrand	66

Kategorie	Distrik munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC3	WC034	Swellendam	66
C	DC3	DC3	Overberg	66
B	DC4	WC042	Hessequa	66
B	DC4	WC043	Mosselbaai	66
B	DC4	WC045	Oudtshoorn	66
B	DC4	WC047	Bitou	66
B	DC5	WC051	Laingsburg	66
C	DC5	DC5	Sentrale Karoo	66
TOTAAL TOEGEKEN				1 254
Ander Nota				(1 254)
TOTAAL				-

Nota Ander	PLAASLIKE REGERING GEGRADUEERDE INTERNSKAPTOEKENNING
	Munisipale finansiële jaar
	2017/18 Toekenning R'000
Die Municipale Dienslewering en Kapasiteitsbouteekenning, ongeallokeerde bedrag van R17.92 miljoen in die Provinciale Staatskoerant nr. 7742 gedateer 7 Maart 2017, word geallokeer in hierdie staatskoerant; vir die Plaaslike Regering Gegradueerde Internskaptoekenning (R1.25 miljoen); Municipale Dienslewering en Kapasiteitsbouteekenning (R2.69 miljoen) en Municipale Droogte Kapasiteits-Ondersteuningstoekenning (R6.6 miljoen). Die oorblywende R7.37 miljoen sal intern gebruik word vir munisipale ondersteunende projekte.	(1 254)

MUNISIPALE DIENSLEWERING EN KAPASITEITSBOUTOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Om munisipale dienslewering en kapasiteitsbou te versterk en te verberter om munisipaliteit in staat te stel om hul eie sake te bestuur, hul magte uit te oefen en funksies te verrig soos deur die plaaslike regering wetgewing voorgeskryf word. Om die effektiewe toegang tot geïntegreerde staatsdienste en informasie te bevorder.
Doel van toekenning	Om finansiële bystand aan munisipaliteit te verskaf ten einde die algehele infrastruktuurstelsels, strukture, korporatiewe regeringsbestuur, dienslewering en institusionele uitdagings te verbeter. Om ekonomiese ontwikkeling, armoed verminder en vaardigheidsontwikkeling aan te spreek, wat in die Provinsiale Strategiese doelwitte as prioriteit geïdentifiseer is.
Uitkomste-verklarings	Oorhoofse uitkoms: <ul style="list-style-type: none">• Verbeter die kapasiteit van munisipaliteit om dienste te lewer;• Versterk infrastruktur, prosesse, stelsels en strukture;• Verbeter die korporatiewe regeringsbestuur in munisipaliteit;• Verbeter die munisipaliteit se volhoubaarheid;• Verhoog dienslewerings-effektiwiteitswinst;• Om koste-effektiewe dienslewering uitkomste te bereik soos voorgestel deur spesifieke strategiese doelwitte wat uiteengesit word in die Munisipale Geïntegreerde Ontwikkelingsplanne;• Om Munisipaliteit in staat te stel om te voldoen aan die wetlike vereistes in die maksimalisering van doeltreffendheids winst;• Om regeringsinformasie en dienste nader aan gemeenskappe te bring om toegang tot geleenthede as 'n basis om verbeterde lewensgehalte te bevorder;• Om koste-effektiewe, geïntegreerde, doeltreffende en volhoubare dienslewering te bevorder sodat die behoeftes van gemeenskappe kan verbeter;• Om volhoubare verhoudings tussen regering, besighede en die burgelike samelewering te bevorder, en• Om 'n platform te skep om beter deelname tussen gemeenskappe en regeringsorganisasies te bevorder.
Uitsette	<ul style="list-style-type: none">• Verbeterde infrastruktur, stelsels, strukture en prosesse.• Verbeterde vlak van korporatiewe regering.• Skakeling tussen munisipale strategieë en stelsels, prosesse en strukture.• Verbeterde produktiwiteit en dienslewering.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none">• Nasionale Uitkoms 9: Bou responsiewe, aanspreeklike, effektiewe en doeltreffende stelsel van plaaslike regering.• Provinsiale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/	<ul style="list-style-type: none">• Steun aan munisipaliteit om hul bestuursreëlings te versterk.• Steun aan munisipaliteit om hul infrastruktur te verbeter en dienslewering

MUNISIPALE DIENSLEWERING EN KAPASITEITSBOUTOEKENNING	
implementeringsplan	<p>te versterk.</p> <ul style="list-style-type: none"> • Om te verseker dat munisipaliteit aan wetgewing voldoen. • Om die gebruik van beste praktyke te bevorder.
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteit moet geloofwaardige besigheidsplanne voorlê aan die Departement van Plaaslike Regering wat verwagte uitsette en uitkomste sal aanspreek met gedetailleerde begrotings en planne. • Besigheidsplanne moet deur die Departement van Plaaslike Regering goedgekeur word voordat oordragbetalings gemaak word. • Besigheidsplanne moet geëvalueer word volgens die onderstaande kriteria: <ul style="list-style-type: none"> – Is die projek gekoppel aan die Geïntegreerde Ontwikkelings Plan; – Word verantwoordelikhede met spesifieke datums aan spesifieke amptenare in die gedetailleerde aktiwiteitsplan gekoppel; en – Word die totale projek koste in die besigheidsplan uiteengesit. • Die oordragte is gebaseer op die beginsel van mede-befondsing van projekte in munisipaliteit. • Kwartaalrikse vorderingsverslae moet aan die Departement van Plaaslike Regering verskaf word. • Met die voltooiing van die projek, moet 'n gedetailleerde verslag, wat uitgawes insluit, ingedien word.
Toewysingskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet ingedien word deur die individuele munisipaliteit wat deur die Departement goedgekeur word. • 'n Oordrag-betalingsooreenkoms tussen die Departement en die individuele begunstigde munisipaliteit sal onderteken word.
Rede waarom nie by ekwiteitssaandeel ingelyf nie	Ondersteuning geïdentifiseer as gevolg van munisipale skakelings en ander interregeringskakeling, byvoorbeeld die Municipale Staatsbestuur Oorsig en Vooruitsigte Streeks-bestuurspanne, Plaaslike Regering se omkeerstrategie, Plaaslike Regering se Mediumtermyn-uitgawekomitee, ens.
Vorige prestasie	<p>2014/15: R18.250 miljoen</p> <p>2015/16: R8.4 miljoen</p> <p>2016/17: R9.786 miljoen</p>
Geprojekteerde tydsduur	Projek sal jaarliks hersien word.
MTUR-toewysings	2017/18: R2.696 miljoen
Betalingskедule	Oordragbeting aan die munisipaliteit in ooreenstemming met die ooreenkoms tussen die Departement en munisipaliteit.

MUNISIPALE DIENSLEWERING EN KAPASITEITSBOUTOEKENNING	
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die oordraggewende beampte</p> <ul style="list-style-type: none"> • Raadpleeg betrokke munisipaliteit. • Oorweeg besigheidsplanne en keur dit goed. • Stel 'n oordrag-betalingsooreenkoms op, sirkuleer dit en verseker dat munisipaliteite dit onderteken en aan die Departement terugstuur. • Stel 'n loodskomitee saam wat die program (uitsette en die beoogde uitkomste) sal bestuur en moniteer. • Moniteer uitvoering van die projek deur middel van: <ul style="list-style-type: none"> - Kwartaallikse uitgawe- en vorderingsverslae deur ontvangende munisipaliteite; en - Kwartaallikse beheerkomiteevergaderings. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Voorbereiding van geloofwaardige besigheidsplanne wat inlyn is met uitsette en uitkomste. • Daar word van al die ontvangende munisipaliteit vereis om maandelikse verslae oor vordering en besteding soos in die memorandum van verstandhouding uiteengesit, in te dien. • Verseker aktiewe eienaarskap van die projek op die hoogstevlak van gesag. • Verseker die Raad se steun vir die program. • Die Municipale Rekenpligte Beampte moet aansoek doen aan Provinciale Tesourie vir die oorrol van enige onbestede voorwaardelike oordragte soos op 30 Junie.
Proses vir goedkeuring van 2018/19-boekjaar toewysings	<ul style="list-style-type: none"> • Indiening van Besigheidsplanne. • Areas van ondersteuning soos geïdentifiseer in geskiedleerde plaaslike regerings interaksie.

Kategorie	Distrik munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC1	WC011	Matzikama	250
B	DC1	WC014	Saldanhabaai	400
B	DC2	WC022	Witzenberg	286
B	DC3	WC031	Theewaterskloof	370
B	DC3	WC032	Overstrand	360
B	DC4	WC041	Kannaland	550
B	DC5	WC053	Beaufort-Wes	480
TOTAAL TOEGEKEN				2 696
Ander Nota				(2 696)
TOTAAL				-

Nota Ander	MUNISIPALE DIENSLWERING EN KAPASITEITSBOUTOEKENNING
	Munisipale finansiële jaar
	2017/18 Toekenning R'000
Die Municipale Dienslewering en Kapasiteitsbutoekening, ongeallokeerde bedrag van R17.92 miljoen in die Provinciale Staatskoerant nr. 7742 gedateer 7 Maart 2017, word geallokeer in hierdie staatskoerant; vir die Plaaslike Regering Gegradeerde Internskaptoekening (R1.25 miljoen); Municipale Dienslewering en Kapasiteitsbutoekening (R2.69 miljoen) en Municipale Droogte Kapasiteits-Ondersteuningstoekening (R6.6 miljoen). Die oorblywende R7.37 miljoen sal intern gebruik word vir municipale ondersteunende projekte.	(2 696)

GRONDWATERVLAK MONITEERINGS TOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Optimale Grondwater Ontrekkingsbestuur
Doele van toekenning	Finansiële ondersteuning aan munisipaliteite om die volhoubare ontrekking van grondwater te verseker en sodoende die uitputting van die grondwater te voorkom.
Uitkomste-verklarings	Verbeter die moniteering van grondwater ontrekking.
Uitsette	Verskaffing en installeering van boorgat loggers.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe, effektiewe en doeltreffende stelsel van plaaslike regering. • Provinciale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkratige, volhoubare, gehalte-en inklusiewe leefbare omgewing. • Provinciale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/implementeringsplan	<p>Hierdie toekenning gebruik die templaat/raamwerk wat deur die Provinciale Departement van Plaaslike Regering ontwikkel is en moet 'n projekimplementasieplan hê wat die volgende bevat:</p> <ul style="list-style-type: none"> • Projekbeskrywing • Spesifikasie van tegniese ontwerp • Uitset indikators • Uitkomste • Sleutel aktiwiteite • Inwerkingstelling-strategie • Tydramwerke • Kontantvloei • Monitoring en verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite moet kredietwaardige besigheidsplante voorsien aan die Departement van Plaaslike Regering wat verwagte uitsette en uitkomste moet aanspreek met gedetailleerde begrotings en plante. • Besigheidsplante moet deur die Departement van Plaaslike Regering goedgekeur word voordat oordragte gemaak word en reëlings rondom betalings getref word. • Die toekenning mag alleenlik gebruik word vir die projekte soos vervat in die goedgekeurde besigheidsplan. • Deursigtige en regverdigte vekrygingsprosesse moet aan die MFMA voldoen. • Toepaslike finansiële en nie-finansiële prestasieverslae moet aan die Departement voorsien word. • Die oordragte is gebaseer op die beginsel van mede-befondsing deur munisipaliteite.

GRONDWATERVLAK MONITEERINGS TOEKENNING	
Toewysingskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet deur individuele munisipaliteit voorsien word en goedgekeur word deur die Departement. • 'n Oordrag-betalingsooreenkoms (OBO) sal geteken word deur die Departement en die individuele munisipaliteit.
Rede waarom nie in ekititeitsaandeel ingelyf	<ul style="list-style-type: none"> • Ondersteuning geïdentifiseer in gevolge die Wes-Kaapse Regering se droogte reaksie plan.
Vorige prestasie	Nuwe toekennings.
Geprojekteerde tydsduur	2017/18
MTUR-toewysings	R800 000
Betalingskedule	Oordragbetalings aan munisipaliteit in ooreenstemming met die ooreenkoms tussen die Departement en munisipaliteit. Oordragte sal plaasvind voor 31 Desember 2017.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordragsbeampte</p> <ul style="list-style-type: none"> • Konsulteer met relevante munisipaliteit. • Oorweeg en keur besigheidsplanne goed. • Skryf en sirkuleer die Oordrag-betalingsooreenkoms (OBO) en verseker dat munisipaliteit teken en dit terugbesorg aan die departement. • Genotuleerde vergaderings wat monitering en bestuur van die programme (uitsette en verwagte uitkomste) sal ondersteun soos en wanneer benodig. • Moniteer die implementering van projek deur middel van: <ul style="list-style-type: none"> - Uitgawe en vorderingsverslae deur munisipaliteit wat fondse ontvang. <p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> • Voorbereiding van geloofwaardige besigheidsplanne wat in lyn is met die uitsette en uitkomstes. • Verseker aktiewe eienaarskap van die projek op die hoogste vlak. • Verkry die Raad se ondersteuning vir die program. • Voorlegging van finansiële en nie-finansiële prestasieverslae.
Proses vir goedkeuring van 2018/19-boekjaar toewysing	<ul style="list-style-type: none"> • Voorlegging van beigheidsplanne. • Identifiseer ondersteuning deur geskeduleerde plaaslike regeringsamesprekings.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
C	DC5	DC5	Sentrale Karoo	800
TOTAAL				800

MUNISIPALE DROOGTE - KAPASITEITS-ONDERSTEUNINGSTOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Ontwikkeling van munisipale water infrastruktuur met die doel om watervoorsiening en grootmaat water infrastruktuur kapasiteit in droogtegetysterde munisipaliteite uit te brei.
Doel van toekenning	Finansiële hulp om watervoorsiening en grootmaat infrastruktuur kapasiteit uit te brei aan droogtegetysterde munisipaliteite.
Uitkomste-verklarings	Om watervoorsiening te verseker.
Uitsette	Verhoogde voorsiening van water in droogtegetysterde dorpe.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende plaaslike regeringstelsel. • Provinciale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkragtige, volhoubare, gehalte-en inklusieve leefbare omgewing. • Provinciale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/implementeringsplan	<p>Hierdie toekenning gebruik die templaat/raamwerk wat deur die Provinciale Departement van Plaaslike Regering ontwikkel is en moet 'n projekimplementeringsplan hê wat die volgende bevat:</p> <ul style="list-style-type: none"> • Omvang van projek • Tegniese ontwerpspesifikasies • Uitset indikators • Uitkomste • Sleutel aktiwiteite • Implementering-strategie • Tydramwerke • Kontantvloei • Monitering en verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite moet geloofwaardige besigheidsplanne voorsien aan die Departement van Plaaslike Regering wat verwagte uitsette en uitkomste moet aanspreek met gedetailleerde begrotings en planne. • Besigheidsplanne moet deur die Departement van Plaaslike Regering goedgekeur word voor oordragte gemaak word en reelings rondom betalings getref word. • Die toekenning mag alleenlik gebruik word vir die projekte soos vervat in die goedgekeurde besigheidsplan. • Deursigtige en regverdige verkrygingsprosesse moet aan die MFBW voldoen. • Toepaslike finansiële en nie-finansiële prestasieverslae moet aan die Departement voorsien word soos uiteengesit in die oordragbetalings ooreenkoms.

MUNISIPALE DROOGTE - KAPASITEITS-ONDERSTEUNINGSTOEKENNING	
Toewysingskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet deur individuele munisipaliteite voorsien word en goedgekeur word deur die Departement. • 'n Oordrag-betalingsooreenkoms (OBO) sal geteken word deur die Departement en die individuele munisipaliteite.
Rede waarom nie in ekititeitsaandeel ingelyf	Ondersteuning geïdentifiseer as gevolg van municipale samesprekings en soos ooreengekom met die bestuurskomitee van die Wes-Kaapse rampbestuursentrum.
Vorige prestasie	Nuwe toekenning.
Geprojekteerde tydsduur	Projek sal jaarliks hersien word.
MTUR-toewysings	2017/18: R6.6 miljoen
Betalingskedule	Oordragbetalings aan munisipaliteite in ooreenstemming met die ooreenkoms tussen die Departement en munisipaliteite.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordragsbeampte</p> <ul style="list-style-type: none"> • Konsulteer met relevante munisipaliteite; • Oorweeg en keur besigheidsplanne goed; • Skryf en sirkuleer die Oordrag-betalingsooreenkoms (OBO) en verseker dat munisipaliteite dit teken en terugbesorg aan die departement; • Reël vergaderings wat monitoring en bestuur van die programme (uitsette en verwagte uitkomste) sal ondersteun soos en wanneer benodig; en • Moniteer die projek deur middel van: <ul style="list-style-type: none"> - Uitgawe en vorderingsverslae deur munisipaliteite wat fondse ontvang. <p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> • Voorbereiding van geloofwaardige besigheidsplanne wat in lyn is met die uitsette en uitkomstes; • Verseker aktiewe eienaarskap van die projek op hoogstevlak; • Verkry die Raad se ondersteuning vir die program; en • Voorlegging van finansiële en nie-finansiële prestasieverslae soos gestipuleer in die betalingsooreenkoms.
Proses vir goedkeuring van 2018/19-boekjaar toewysing	<ul style="list-style-type: none"> • Voorlegging van beigheidsplanne. • Identifiseer ondersteuning deur geskeduleerde plaaslike regering-samesprekings.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC4	WC041	Kannaland	2 500
B	DC4	WC047	Bitou	1 800
B	DC4	WC048	Knysna	1 000
B	DC5	WC053	Beaufort-Wes	1 300
TOTAAL TOEGEKEN				6 600
Ander Nota				(6 600)
TOTAAL				-

Nota: Ander	MUNISIPALE DROOGTE KAPASITEITS- ONDERSTEUNINGSTOEKENNING	
	Munisipale finansiële jaar	
	2017/18 Toekenning R'000	
Die Municipale Dienstlewering en Kapasiteitsbutoekenning, ongeallokeerde bedrag van R17.92 miljoen in die Provinciale Staatskoerant nr. 7742 gedateer 7 Maart 2017, word geallokeer in hierdie staatskoerant; vir die Plaaslike Regering Gegradsueerde Internskaptoekenning (R1.25 miljoen); Municipale Dienstlewering en Kapasiteitsbutoekenning (R2.69 miljoen) en Municipale Droogte Kapasiteits- Ondersteuningstoekenning (R6.6 miljoen). Die oorblywende R7.37 miljoen sal intern gebruik word vir munisipale ondersteunende projekte.	(6 600)	

MUNISIPALE INFRASTUUR ONDERSTEUNINGSTOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Ontwikkeling, opknapping en instandhouding van munisipale infrastruktuur om die toegang tot munisipale dienste te verhoog.
Doeleind van toewysing	Finansiële bystand aan munisipaliteit te voorsien, effektiewe funksionering van munisipale infrastruktuur te verseker en die voorsiening van basiese dienste aan die inwoners te maksimeer.
Uitkomste-verklarings	Verbeterde funksionering van munisipale infrastruktuur en toegang tot basiese dienste aan inwoners.
Uitsette	Geskeduleerde onderhoud van elektrisiteit.
Prioriteitsuitkoms(te) van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Uitkoms 9: Bou 'n responsiewe, aanspreeklike, effektiewe en doeltreffende stelsel van plaaslike regering • Provinciale Strategiese Doelwit (PSD) 4: Bevorder 'n veerkrachtige, volhoubare, gehalte-en inklusiewe leefbare omgewing. • Provinciale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.
Besonderhede vervat in die besigheidsplan/implementeringsplan	<p>Die toekenning gebruik die raamwerk ontwikkel deur die Provinciale Departement van Plaaslike Regering en sluit in die projek implementeringsplan wat die volgende uitlig:</p> <ul style="list-style-type: none"> • Projek beskrywing • Spesifikasies van tegniese ontwerp • Uitset indikators • Uitkomste • Sleutel aktiwiteite • Implementering strategie • Tydsraamwerke • Kontantvloeい • Monitering en verslagdoening
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteit moet geloofwaardige besigheidsplan by die Departement van Plaaslike Regering indien wat uitsette en uitkomste moet aanspreek met gedetailleerde begrotings en planne. • Besigheidsplan deur die Departement van Plaaslike Regering goedgekeur word voordat oordragte gemaak word en reëlings rondom betalings getref word. • Die toekenning mag alleenlik gebruik word vir die projekte soos vervat in die goedgekeurde besigheidsplan. • Deursigtige en regverdigde verkrygingsprosesse, in ooreenstemming met die MFBW, moet gevolg word. • Toepaslike finansiële en nie-finansiële prestasie verslae moet aan die Departement voorsien word. • Die oordragbeting is onderhewig aan die beginsel van mede-befondsing van projekte deur die munisipaliteit.

MUNISIPALE INFRASTRUKTUUR ONDERSTEUNINGSTOEKENNING	
Toewysingskriteria	<ul style="list-style-type: none"> • 'n Besigheidsplan moet deur die munisipaliteit voorsien en deur die departement goedgekeur word. • 'n Oordrag-betalingsooreenkoms sal tussen die departement en die begünstigde munisipaliteit onderteken word.
Rede waarom nie in billike aandeel ingelyf	Ondersteuning geïdentifiseer as 'n gevolg van die munisipaliteit se interaksie en ander inter-regering skakeling, byvoorbeeld Munisipaliteit Staatsbestuur Oorsig en Vooruitsigte, Streeksbestuurspanne, "Back to Basic", Plaaslike Regering se Medium Termyn-Uitgawe Komitee ens.
Vorige prestasie	2014/15: R9.350 miljoen 2015/16: R3.307 miljoen 2016/17: R5.5 miljoen
Geprojekteerde tydsduur	Eenmalige toekenning.
MTUR-toewysings	2017/18: R250 000
Betalingskedule	Oordragbetaling aan die munisipaliteit in ooreenstemming met die ooreenkoms tussen die Departement en Munisipaliteit. Oordrag betaling sal plaasvind voor 31 Maart 2018.
Verantwoordelikhede van die provinsiale oordrags- en ontvangsamptenaar.	<p>Verantwoordelikhede van die oordragsamptenaar</p> <ul style="list-style-type: none"> • Konsulteer met relevante munisipaliteit. • Oorweeg en keur besigheidsplan goed. • Stel oordrag-betalingsooreenkoms op, sirkuleer en verseker dat munisipaliteit dit teken en na Departement terugstuur. • Genotuleerde vergaderings wat monitoring en die bestuur van programme sal ondersteun (uitsette en beplande uitkomste), soos en wanneer benodig. • Moniteer die implementering van projek deur middle van: <ul style="list-style-type: none"> – Uitgawe en vorderingsverslae deur munisipaliteite wat fondse ontvang. <p>Verantwoordelikhede van die ontvangsamptenaar</p> <ul style="list-style-type: none"> • Voorbereiding van geloofwaardige besigheidsplan wat inlyn is met die uitsette en uitkomste. • Verseker aktiewe eienaarskap van die projek op hoogstevlak van magtiging. • Verseker die Raad se ondersteuning van die program. • Voorsien aanvaarbare finansiële en nie-finansiële prestasieverslae.
Proses vir goedkeuring van 2018/19-boekjaar toewysings	Nie van toepassing, eenmalige toekenning.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2017/18 Toekenning R'000
B	DC1	WC015	Swartland	250
TOTAAL				250

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Groot totaal: Toekenning	
				Provinsiale Finansiele Jaar	Munisipale Finansiele Jaar
				2017/18 Toekenning R'000	2017/18 Toekenning R'000
A	Kaapstad		Stad Kaapstad	(175 096)	(175 096)
B	DC1	WC011	Matzikama	3 250	3 250
B	DC1	WC012	Cederberg	(17 107)	(17 107)
B	DC1	WC013	Bergrivier	(37)	(37)
B	DC1	WC014	Saldanhabaai	20 512	20 512
B	DC1	WC015	Swartland	10 730	10 730
C	DC1	DC1	Weskus	1 036	1 036
Totaal: Weskus Distrik				18 384	18 384
B	DC2	WC022	Witzenberg	(714)	(714)
B	DC2	WC023	Drakenstein	17 566	17 566
B	DC2	WC024	Stellenbosch	17 615	17 615
B	DC2	WC025	Breedevallei	(9 434)	(9 434)
B	DC2	WC026	Langeberg	4 450	4 450
C	DC2	DC2	Kaapse Wynland	66	66
Totaal: Kaapse Wynland Distrik				29 549	29 549
B	DC3	WC031	Theewaterskloof	370	370
B	DC3	WC032	Overstrand	35 360	35 360
B	DC3	WC033	Kaap Agulhas	8 000	8 000
B	DC3	WC034	Swellendam	66	66
C	DC3	DC3	Overberg	226	226
Totaal: Overberg Distrik				44 022	44 022
B	DC4	WC041	Kannaland	5 645	5 645
B	DC4	WC042	Hessequa	(11 435)	(11 435)
B	DC4	WC043	Mosselbaai	5 006	5 006
B	DC4	WC044	George	3 530	3 530
B	DC4	WC045	Oudtshoorn	1 566	1 566
B	DC4	WC047	Bitou	866	866
B	DC4	WC048	Knysna	1 000	1 000
C	DC4	DC4	Eden	130	130
Totaal: Eden Distrik				6 308	6 308
B	DC5	WC051	Laingsburg	165	165
B	DC5	WC052	Prins Albert	(1 000)	(1 000)
B	DC5	WC053	Beaufort-Wes	9 095	9 095
C	DC5	DC5	Sentrale Karoo	936	936
Totaal: Sentrale Karoo Distrik				9 196	9 196
Totale Toekenning				(67 637)	(67 637)
Ander				(12 447)	(12 447)
TOTAAL				(80 084)	(80 084)

