



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

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Provincial Notice

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ISaziso sePhondo

The following Provincial Notice is published for general information:

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer:

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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

ISAZISO SEPHONDO

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

ADV. B. GERBER,
UMLAWULI-JIKELELE

ISakhiwo sePhondo,
Wale Street,
eKapa.

PROVINCIAL NOTICE

P.N. 54/2018

20 April 2018

WESTERN CAPE PROVINCIAL TREASURY**ALLOCATIONS TO SCHOOLS, HOSPITALS AND PUBLIC ENTITIES AS REFLECTED IN THE 2018 BUDGET**

I, Dr Ivan Meyer, Provincial Minister of Finance in the Western Cape, in terms of section 30(2)(a) of the Division of Revenue Act, 2018, publish the following indicative allocations as set out in the Schedule:

- (a) the indicative allocation to be made per school and per hospital in the Province;
- (b) the indicative allocation to any provincial public entity for the implementation of a programme funded by an allocation in Part A of Schedule 5 of the Division of Revenue Act, 2018, on behalf of the Province or for assistance provided to the Province in implementing such a programme.

The Schedule further sets out the envisaged division of the allocation envisaged in paragraph (a), in respect of each school and hospital, for the 2018/19, 2019/20 and 2020/21 financial years.

The conditions and other information required to facilitate performance measurement and the use of required inputs and outputs—

- (a) in respect of schools, are set out in the Amended National Norms and Standards for School Funding published under Government Notice 869 in *Government Gazette* 29179 of 31 August 2006;
- (b) in respect of hospitals, are as follows:
 - (i) District Hospitals: to render a hospital service at subdistrict level;
 - (ii) General (Regional) Hospitals: to render a hospital service at a general specialist level, provide a platform for the training of health workers and conduct research;
 - (iii) Tuberculosis Hospitals: to convert present tuberculosis hospitals into strategically placed centres of excellence in which a small percentage of patients may undergo hospitalisation under conditions that allow for isolation during the intensive level of treatment and to apply the standardised multi-drug and extreme drug-resistant protocols;
 - (iv) Psychiatric/Mental Hospitals: to render a specialist psychiatric hospital service for people with mental illness and intellectual disability and to maintain a platform for the training of health workers and conduct research;

- (v) Subacute, Step Down and Chronic Medical Hospitals: to render specialised rehabilitation services for persons with physical disabilities, including the provision of orthotic and prosthetic services;
 - (vi) Central Hospital Services: to render general and highly specialised and quaternary medical health services on a national basis and maintain a platform for the training of health workers and conduct research;
 - (vii) Provincial Tertiary Hospital Services: to render general specialist and tertiary health services on a national basis and maintain a platform for the training of health workers and conduct research; and
- (c) in respect of provincial public entities, are as set out in the Schedule.

This notice takes effect on the date of commencement of the Division of Revenue Act, 2018.

Signed at Cape Town on this 9th day of April 2018.

DR IH MEYER
PROVINCIAL MINISTER OF FINANCE

PROVINSIALE KENNISGEWING

P.K. 54/2018

20 April 2018

WES-KAAPSE PROVINSIALE TESOURIE**TOEKENNINGS AAN SKOLE, HOSPITALE EN OPENBARE ENTITEITE SOOS
WEERGEGEE IN DIE 2018-BEGROTING**

Ek, Dr Ivan Meyer, Provinsiale Minister van Finansies in die Wes-Kaap, publiseer ingevolge artikel 30(2)(a) van die “Division of Revenue Act, 2018”, die volgende aanwysende toekennings soos uiteengesit in die Bylae:

- (a) die aanwysende toekenning wat per skool en per hospitaal in die Provinsie gedoen sal word;
- (b) die aanwysende toekenning aan enige provinsiale openbare entiteit vir die implementering van ’n program gefinansier deur ’n toekenning in Deel A van Bylae 5 van die “Division of Revenue Act, 2018”, namens die Provinsie of vir hulp verleen aan die Provinsie met die implementering van so ’n program.

Die Bylae sit verder die beoogde verdeling van die toekenning beoog in paragraaf (a) uiteen, ten opsigte van elke skool en hospitaal, vir die 2018/19-, 2019/20- en 2020/21-boekjare.

Die voorwaardes en ander inligting wat vereis word om prestasie-meting en die gebruik van vereiste insette en uitsette te fasiliteer—

- (a) ten opsigte van skole, word uiteengesit in die “Amended National Norms and Standards for School Funding”, gepubliseer onder Goewermentskennisgewing 869 in *Staatskoerant* 29179 van 31 Augustus 2006;
- (b) ten opsigte van hospitale, is soos volg:
 - (i) Distrikshospitale: om ’n hospitaaldiens op subdistriksvlak te lewer;
 - (ii) Algemene (Streeks-) Hospitale: om ’n hospitaaldiens op ’n algemenespesialisvlak te lewer, ’n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen;
 - (iii) Tuberkulosehospitale: om huidige tuberkulosehospitale in strategies geplaaste sentrums van uitnemendheid te omskep waarin ’n klein persentasie pasiënte gehospitaliseer kan word onder toestande wat voorsiening maak vir afsondering gedurende die intensiewe vlak van behandeling en om die gestandaardiseerde multimiddel- en uiters middelweerstandige protokolle toe te pas;
 - (iv) Psigiatriese/Geestesgesondheidshospitale: om ’n spesialis- psigiatriese hospitaaldiens vir mense met psigiatriese siektes en verstandelike gestremdheid te lewer, ’n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen;

- (v) Subakute, Oorgangs- en Chroniese Mediese Hospitale: om gespesialiseerde rehabilitasiedienste vir persone met fisieke gestremdhede te verskaf, insluitend die verskaffing van ortotiese en prostetiese dienste;
 - (vi) Sentrale Hospitaaldienste: om algemene en hoogs gespesialiseerde en kwaternêre mediese gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen;
 - (vii) Provinsiale Tersiêre Hospitaaldienste: om algemenespesialis- en tersiêre gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen; en
- (c) ten opsigte van openbare entiteite, is soos uiteengesit in die Bylae.

Hierdie kennisgewing tree in werking op die datum van inwerkingtreding van die "Division of Revenue Act, 2018".

Geteken te Kaapstad op hierdie 9^{de} dag van April 2018.

DR IH MEYER
PROVINSIALE MINISTER VAN FINANSIES

ISAZISO SEPHONDO

I.S. 54/2018

20 uTshazimpuzi 2018

UNONDYEBO WEPHONDO LENTSHONA KOLONI**ULWABIWO OLUYA EZIKOLWENI, EZIBHEDLELA KUNYE NAKUMAQUMRHU
KARHULUMENTE NJENGOKO UBONAKALISIWE KUHLAHLOMALI LUKA 2018**

Mna, Gqir. Ivan Meyer, uMphathiswa wezeMali eNtshona Koloni, ngokwecandelo 30(2)(a) loMthetho woLwahlulo lweNgeniso i*Division of Revenue Act*, 2018, ndipapasha lo mqondiso wolwabiwo ulandelayo njengoko ubonakalisiwe kwiShedyuli:

- (a) umqondiso wolwabiwo oyakwenziwa ngesikolo ngasinye kunye nesibhedlela ngasinye kwiPhondo;
- (b) umqondiso wolwabiwo oya nakuliphi na iqumrhu likarhulumente ukuze kuqaliswe inkqubo ehlawulelwe sisibonelelo esikwiCandelo A leShedyuli 5 yoMthetho woLwahlulo lweNgeniso i*Division of Revenue Act*, 2018, egameni lePhondo okanye ngoncedo olubonelelwe kwiPhondo ekufezekiseni inkqubo enjalo.

IShedyuli iphinda idandalazise ulwahlulo lwesibonelelo olukhankanywe kumhlathi (a), ngokumayela nesikolo nesibhedlele ngasinye, kunyakamali ka-2018/19 kunye noka-2020/21.

Imiqathango kunye nezinye iinkcukacha ezifunekayo ukulungiselela ulinganiso lomsebenzi kwakunye nokusebenzisa igalelo kunye nemveliso ezifunekayo—

- (a) ngokubhekiselele ezikolweni, kuchaziwe kwi*Amended National Norms and Standards for School Funding* epapashwe phantsi kweSaziso sikaRhulumente 869 kwi*Gazethi kaRhulumente* 29179 nge-31 ka-Agasti ngo-2006;
- (b) ngokubhekiselele kwizibhedlele, kuhamba ngolu hlobo lulandelayo:
 - (i) Kwizibhedlele ezikuMmandla: Ukunikezela inkonzo yezibhedlele kwizinga lemimandlana;
 - (ii) Izibhedlele jikelele (kwiiNgingqi): Ukunikezela inkonzo yezibhedlele ezikwizinga leengcaphephe kunye nokubonelela ngeqonga loqeqesho lwabasebenzi bezempilo kunye nokuqhuba uphando;
 - (iii) Izibhedlele zeSifo Sephepha (TB): Ukutshintsha izibhedlele zeTB ezikhoyo ngoku zibe ngamaziko abekwe kwezobuchwephesha ngokolwazi apho kunokubakho ipesenti ezincinci zezigulana ekufuneka zilaliswe esibhedlela kwaye kufuneka ukuba zibekwimeko yokohlulwa kwezinye ngexesha kusenziwa unyango olukwizinga eliphezulu kwakunye nokusetyenziswa kwamachiza amaninzi athile avumelekileyo neeprotokholi zamachiza alwa nezifo ezixhathisayo kunyango;
 - (iv) KwiZibhedlele zaBaphazamiseke eNgqondweni/Amageza: Ukunikezela iinkonzo zobungcaphephe kubantu abanengulo yengqondo nabangqondwana imfutshane kwanokubonelela ngeqonga loqeqesho lwabasebenzi bezempilo nokuqhuba uphando;

- (v) Subacute, Step Down neZibhedlele zoNyango lweZigulo ezingaPheliyo: Ukunika iinkonzo ezizodwa zokubuyisela esimeni esifanelekileyo sabantu abakhubazekileyo ngokomzimba kuquka nokubonelela ngeenkonzo zofakelo lwamalungu omzimba;
 - (vi) IiNkonzo zeSibhedlele eSikhulu: Ukunikezela iinkonzo ezizodwa jikelele kwezempilo kwakunye neenkonzo ezikolona zinga liphezulu kuzwelonke nokugcina iziseko zoqeqesho lwabasebenzi bezempilo kunye nokuqhuba uphando;
 - (vii) IiNkonzo zeZibhedlele zePhondo eZikhulu: Ukunikezela ngeenkonzo zobungcaphephe jikelele kunye neenkonzo zezibhedlele ezikhulu ngokukazwelonke nokugcina iqonga loqeqesho lwabasebenzi bezempilo kunye nokuqhuba uphando; kunye
- (c) nangokumayela namaqumrhu karhulumente kwiphondo, njengoko kuchaziwe kwiShedyuli.

Esi saziso siza kuqala ukusebenza ngomhla woqaliso loMthetho woLwahlulo lweNgeniso i*Division of Revenue Act*, 2018.

Isayinwe eKapa ngomhla 9 kwinyanga kaTshazimpuzi 2018.

UGQIRHA IH MEYER
UMPHATHISWA WEZEZIMALI WEPHONDO

INDICATIVE ALLOCATIONS TO SCHOOLS

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual				Medium Term Estimates			
							2017/18	2018/19	2019/20	2020/21	2017/18	2018/19	2019/20	2020/21
Indicative Allocations to Public Ordinary Schools														
A.C.J. PHAKADE PRIM.	0111007178	PRIMARY	METRO EAST	41	6	1 351	1 569 909	1 777 916	1 877 890	1 983 268				
A.F. KRIEL VGK PRIM.	0127337447	PRIMARY	CAPE WINELANDS	2	-	51	55 935	67 116	70 890	74 868				
A.F. LOUW LS.	0109309200	PRIMARY	CAPE WINELANDS	18	4	594	378 784	392 040	414 018	437 184				
A.H. BARNARD PRIM.	0139360112	PRIMARY	EDEN AND CENTRAL KAROO	29	5	993	1 226 841	1 306 788	1 380 270	1 457 724				
A.Z. BERMAN HIGH SCHOOL	0100000268	SECONDARY	METRO SOUTH	28	4	820	996 886	1 079 120	1 139 800	1 203 760				
A.Z. BERMAN PRIM.	0106490571	PRIMARY	METRO SOUTH	38	6	1 225	1 526 404	1 612 100	1 702 750	1 798 300				
AAN DE DOORNS NGK PRIM.	0130338087	PRIMARY	CAPE WINELANDS	5	-	127	181 478	167 132	176 530	186 436				
ABEDARE PRIM.	0107008336	PRIMARY	METRO NORTH	42	6	1 473	1 864 500	1 938 468	2 047 470	2 162 364				
ACACIA PRIM.	0140330329	PRIMARY	EDEN AND CENTRAL KAROO	24	4	776	981 970	1 021 216	1 078 640	1 139 168				
ACADEMIA PRIM.	0109321567	PRIMARY	METRO EAST	18	4	529	635 173	696 164	735 310	776 572				
ACCORDIONSTRAAT PRIM.	0101321761	PRIMARY	METRO NORTH	21	4	760	480 522	544 160	600 400	659 680				
ACHTERTUIN AME PRIM.	0126337994	PRIMARY	CAPE WINELANDS	5	-	146	183 964	192 136	202 940	214 328				
AGTERWITZENBERG VGK PRIM.	0126336831	PRIMARY	CAPE WINELANDS	4	-	76	96 954	100 016	105 640	111 568				
AKASIAPARK LS.	0102006062	PRIMARY	METRO CENTRAL	10	3	256	170 702	168 960	178 432	188 416				
AKKERBOOM PRIM.	0117337862	PRIMARY	OVERBERG	4	-	38	54 692	50 008	52 820	55 784				
ALBERT MYBURGH SEK.	0113333360	SECONDARY	OVERBERG	28	6	948	1 173 392	1 247 568	1 317 720	1 391 664				
ALBERTINIA HS.	0121112200	SECONDARY	EDEN AND CENTRAL KAROO	15	9	518	459 002	500 388	538 720	579 124				
ALEXANDER SINTON SEC.	0105483311	SECONDARY	METRO CENTRAL	41	6	1 170	345 400	367 380	367 380	367 380				
ALFONS PRIM.	0108470023	PRIMARY	CAPE WINELANDS	6	1	194	246 114	255 304	269 660	284 792				
ALFRED STAMPER PUB. PRIM.	0130041109	PRIMARY	CAPE WINELANDS	27	5	982	1 072 709	1 292 312	1 364 980	1 441 576				
ALICEDALE PRIM.	0105480029	PRIMARY	METRO CENTRAL	16	3	485	200 410	198 365	213 400	251 230				
ALOE JUN. HS.	0106490024	SECONDARY	METRO SOUTH	29	5	1 020	666 148	679 320	754 800	834 360				
ALOE SEC.	0106493317	SECONDARY	METRO SOUTH	33	5	1 083	354 315	373 635	373 635	373 635				
ALPHA PRIM.	0101320749	PRIMARY	METRO NORTH	24	5	898	1 056 550	1 181 768	1 248 220	1 318 264				
ALPINE PRIM.	0106490547	PRIMARY	METRO SOUTH	31	5	1 134	1 390 917	1 492 344	1 576 260	1 664 712				
ALTENA PRIMARY SCHOOL	0100000548	PRIMARY	METRO EAST	16	3	349	NEW	459 284	485 110	512 332				
AMALIENSTEIN LB PRIM.	0123358282	PRIMARY	EDEN AND CENTRAL KAROO	9	3	316	362 956	415 856	439 240	463 888				
AMSTELHOF PRIM.	0108470031	PRIMARY	CAPE WINELANDS	20	4	643	847 726	846 188	893 770	943 924				
ANDILE PRIM.	0106042302	PRIMARY	METRO SOUTH	23	5	826	921 063	1 087 016	1 148 140	1 212 568				
ANNE PIENAAR GEDENK NGK PRIM.	0132476021	PRIMARY	WEST COAST	7	4	212	268 488	278 992	294 680	311 216				
ARCADIA PRIM.	0102480037	PRIMARY	METRO CENTRAL	25	5	796	998 129	1 047 536	1 106 440	1 168 528				
ARCADIA SEN. SEK.	0102483338	SECONDARY	METRO CENTRAL	21	4	470	556 864	618 520	653 300	689 960				
ARIESKRAAL SSKV PRIM.	0114336394	PRIMARY	OVERBERG	6	1	158	206 338	207 928	219 620	231 944				
ARISTEA PRIM.	0101309202	PRIMARY	METRO EAST	31	5	1 106	240 370	252 168	266 546	280 924				
ASHBURY PRIM.	0127330795	PRIMARY	CAPE WINELANDS	32	5	997	1 188 308	1 312 052	1 385 830	1 463 596				
ASHTON LS.	0127309203	PRIMARY	CAPE WINELANDS	5	-	169	38 270	38 532	40 729	42 926				
ASHTON PUBLIC COMBINED	0127041104	SECONDARY	CAPE WINELANDS	40	5	1 303	1 561 208	1 714 748	1 811 170	1 912 804				
ASHTON SEK. SKOOL	0127333522	SECONDARY	CAPE WINELANDS	32	13	1 112	1 390 917	1 463 392	1 545 680	1 632 416				
ATHLONE NORTH PRIM.	0105480045	PRIMARY	METRO CENTRAL	16	4	537	673 706	706 692	746 430	788 316				
ATHLONE SEC.	0105483346	SECONDARY	METRO CENTRAL	27	4	763	300 685	293 755	293 755	293 755				
ATHWOOD PRIM.	0105311073	PRIMARY	METRO CENTRAL	17	5	544	628 958	715 904	756 160	798 592				
ATLANTIS SEK.	0132473316	SECONDARY	METRO NORTH	53	6	1 549	1 936 594	2 038 484	2 153 110	2 273 932				
ATTIE VAN WYK VGK PRIM.	0101328197	PRIMARY	METRO NORTH	8	3	274	335 610	360 584	380 860	402 232				
AUGSBURG LANDBOUGIMNASIUM	0136312208	SECONDARY	WEST COAST	15	27	515	118 404	120 510	124 115	130 810				
AURIAL COLLEGE	0124007217	SECONDARY	EDEN AND CENTRAL KAROO	19	4	555	702 295	730 380	771 450	814 740				
AURORA HS.	0133312600	PRIMARY	WEST COAST	8	6	193	244 871	253 988	268 270	283 324				
AVIAN PARK PRIM.	0130007986	PRIMARY	CAPE WINELANDS	33	5	951	1 330 010	1 251 516	1 321 890	1 396 068				
AVONDALE PRIM.	0132470058	PRIMARY	METRO NORTH	31	5	971	1 195 766	1 277 836	1 349 690	1 425 428				
AVONTUUR LB PRIM.	0125357758	PRIMARY	EDEN AND CENTRAL KAROO	6	-	164	156 618	215 824	227 960	240 752				
B.F. OOSTHUIZEN PRIM.	0117330205	PRIMARY	OVERBERG	10	3	296	370 414	389 536	411 440	434 528				
BAARTMANSFONTEIN NGK PRIM.	0140337331	PRIMARY	EDEN AND CENTRAL KAROO	2	-	37	38 533	48 692	51 430	54 316				
BADEN NGK PRIM.	0127337404	PRIMARY	CAPE WINELANDS	3	-	40	60 907	52 640	55 600	58 720				
BAKERVILLE PRIM.	0129330523	PRIMARY	CAPE WINELANDS	19	4	582	656 304	765 912	808 980	854 376				

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual			
							2017/18	2018/19	2019/20	2020/21
BALVENIE PRIM.	0102480061	PRIMARY	METRO NORTH	26	4	774	979 484	1 018 584	1 075 860	1 136 232
BARDALE PRIM.	0107008345	PRIMARY	METRO NORTH	40	6	1 299	1 609 685	1 709 484	1 805 610	1 906 932
BARDALE SEC.	0107008380	SECONDARY	METRO NORTH	59	5	1 265	1 617 143	1 664 740	1 758 350	1 857 020
BARRYDALE HS.	0117312200	SECONDARY	OVERBERG	18	4	472	637 659	621 152	656 080	692 896
BASTIAANSE SEK.	0139363316	SECONDARY	EDEN AND CENTRAL KAROO	28	16	941	1 159 719	1 238 356	1 307 990	1 381 388
BASTION PRIM.	0107309204	PRIMARY	METRO EAST	47	6	1 757	380 550	400 596	423 437	446 278
BATTSWOOD OEFEN NGK PRIM.	0105316717	PRIMARY	METRO SOUTH	17	4	492	309 631	324 720	342 924	377 856
BAY PRIM.	0104309271	PRIMARY	METRO SOUTH	11	4	402	83 850	91 656	96 882	102 108
BEACON HILL SEK.	0106493325	SECONDARY	METRO SOUTH	38	5	1 192	755 664	786 720	830 824	877 312
BEACON VIEW PRIM.	0106490539	PRIMARY	METRO SOUTH	43	6	1 395	1 762 574	1 835 820	1 939 050	2 047 860
BEAUFORT WES VOORB.	0139208200	PRIMARY	EDEN AND CENTRAL KAROO	7	3	229	52 675	52 212	55 189	58 166
BEAUFORT WEST PRIM.	0100000123	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 005	1 148 532	1 322 580	1 396 950	1 475 340
BEAUFORT-WES SEK.	0139363030	SECONDARY	EDEN AND CENTRAL KAROO	48	6	1 396	1 674 321	1 837 136	1 940 440	2 049 328
BEAUMONT PRIM.	0110309205	PRIMARY	METRO EAST	35	5	1 270	265 310	289 560	306 070	322 580
BEAUVALLON SEK.	0102483354	SECONDARY	METRO NORTH	10	3	203	176 600	190 008	205 030	220 864
BELGRAVIA SEC.	0105483362	SECONDARY	METRO CENTRAL	24	5	869	291 180	299 805	299 805	299 805
BELHAR PRIM.	0101321397	PRIMARY	METRO NORTH	36	5	1 075	692 776	709 500	749 275	791 200
BELHAR SEK.	0101323500	SECONDARY	METRO NORTH	40	5	1 076	349 848	370 144	370 144	370 144
BELLA VISTA HS.	0126333581	SECONDARY	CAPE WINELANDS	32	5	1 129	1 409 562	1 485 764	1 569 310	1 657 372
BELLA VISTA PRIM.	0126330841	PRIMARY	CAPE WINELANDS	22	5	803	978 241	1 056 748	1 116 170	1 178 804
BELLPARK PRIM.	0101309206	PRIMARY	METRO EAST	23	5	830	234 900	240 700	240 700	240 700
BELLVILLE HS.	0101310200	SECONDARY	METRO EAST	34	5	1 110	244 455	253 080	267 510	281 940
BELLVILLE HTS.	0101303200	SECONDARY	METRO EAST	36	5	1 068	217 580	243 504	257 388	271 272
BELLVILLE PRIM.	0101309207	PRIMARY	METRO EAST	17	4	560	118 250	127 680	134 960	142 240
BELLVILLE-NOORD PRIM.	0101309208	PRIMARY	METRO EAST	14	4	448	98 470	102 144	107 968	113 792
BELLVILLE-SUID PRIM.	0101320188	PRIMARY	METRO NORTH	16	4	529	668 734	696 164	735 310	776 572
BELLVILLE-SUID SEK.	0101323349	SECONDARY	METRO NORTH	34	5	1 090	677 201	719 400	759 730	802 240
BELMOR PRIM.	0105311545	PRIMARY	METRO CENTRAL	20	4	668	615 277	611 888	661 320	713 424
BELTHORN PRIM.	0105480118	PRIMARY	METRO CENTRAL	12	3	384	242 347	253 440	267 648	282 624
BELVUE PRIM.	0101321605	PRIMARY	METRO NORTH	32	4	986	283 624	360 876	433 840	510 748
BEREA MOR PRIM.	0114336599	PRIMARY	OVERBERG	10	3	320	397 760	421 120	444 800	469 760
BERGENDAL SSKV PRIM.	0108476730	PRIMARY	CAPE WINELANDS	12	3	448	494 714	589 568	622 720	657 664
BERGHOF NGK PRIM.	0133476064	PRIMARY	WEST COAST	2	-	51	60 907	67 116	70 890	74 868
BERGRIVIER NGK PRIM.	0112476072	PRIMARY	CAPE WINELANDS	4	-	84	101 926	110 544	116 760	123 312
BERGRIVIER SEK.	0112473340	SECONDARY	CAPE WINELANDS	32	13	1 109	679 070	731 940	772 973	816 224
BERGSIG PRIM.	0102480088	PRIMARY	METRO CENTRAL	23	4	784	979 484	1 031 744	1 089 760	1 150 912
BERGSIG PRIM.	0124350044	PRIMARY	EDEN AND CENTRAL KAROO	35	5	1 255	1 504 030	1 651 580	1 744 450	1 842 340
BERGVILLE PRIM.	0102480096	PRIMARY	METRO NORTH	13	3	372	451 209	489 552	517 080	546 096
BERGVLIEP HS.	0105310201	SECONDARY	METRO SOUTH	27	5	1 041	216 720	237 348	250 881	264 414
BERGVLIEP PRIM.	0105309209	PRIMARY	METRO SOUTH	20	4	646	141 040	147 288	155 686	164 084
BERNADINO HEIGHTS SEK.	0101323764	SECONDARY	METRO EAST	59	6	1 514	465 771	485 994	485 994	485 994
BERTIE BARNARD LS.	0121109217	PRIMARY	EDEN AND CENTRAL KAROO	7	3	227	55 220	56 977	56 977	57 658
BERZELIA PRIM.	0132470066	PRIMARY	METRO NORTH	14	3	447	484 770	588 252	621 330	656 196
BET-EL PRIM.	0130330426	PRIMARY	CAPE WINELANDS	3	-	108	137 973	142 128	150 120	158 544
BEVERLEY PARK PRIM.	0107322237	PRIMARY	METRO EAST	31	5	982	1 236 785	1 292 312	1 364 980	1 441 576
BISHOP LAVIS PRIM.	0102480126	PRIMARY	METRO NORTH	20	4	578	683 650	760 648	803 420	848 504
BISHOP LAVIS SEK.	0102483370	SECONDARY	METRO NORTH	50	5	1 390	845 411	917 400	968 830	1 023 040
BISSETSDRIFT PRIM.	0114330779	PRIMARY	OVERBERG	19	4	575	737 099	756 700	799 250	844 100
BITTERFONTEIN PRIM.	0137340359	PRIMARY	WEST COAST	4	-	109	137 973	143 444	151 510	160 012
BLACKHEATH PRIM.	0107321796	PRIMARY	METRO EAST	50	6	1 521	677 347	784 836	897 390	1 016 028
BLACKHEATH SEK.	0107323888	SECONDARY	METRO EAST	27	5	913	411 655	471 108	538 670	609 884
BLANCO LS.	0118109218	PRIMARY	EDEN AND CENTRAL KAROO	10	3	337	89 994	95 371	95 371	95 371
BLOEKOMBOS PRIM.	0107328324	PRIMARY	METRO EAST	42	6	1 355	1 660 648	1 783 180	1 883 450	1 989 140
BLOEKOMBOS SEC.	0107007987	SECONDARY	METRO EAST	57	6	1 893	2 146 661	2 491 188	2 631 270	2 778 924
BLOEMENDAL NGK PRIM.	0132476099	PRIMARY	WEST COAST	2	-	47	63 393	61 852	65 330	68 996
BLOEMENHOF NGK PRIM.	0114336696	PRIMARY	OVERBERG	4	-	83	100 683	109 228	115 370	121 844
BLOEMHOF HS.	0109310202	SECONDARY	CAPE WINELANDS	22	14	707	152 220	161 196	170 387	179 578
BLOMVLEI PRIM.	0105311081	PRIMARY	METRO CENTRAL	27	4	727	612 018	665 932	719 730	776 436
BLOSSOM STREET PRIM.	0105480134	PRIMARY	METRO CENTRAL	14	4	479	172 020	175 314	175 314	175 314
BLOUBERG RIDGE PRIM.	0103309210	PRIMARY	METRO NORTH	28	5	1 044	218 870	238 032	251 604	265 176
BLOUBERGRANT SEC.	0103008009	SECONDARY	METRO NORTH	20	4	629	133 085	143 412	151 589	159 766
BLUE DOWNS PRIM.	0107007988	PRIMARY	METRO EAST	50	5	1 406	661 606	866 096	970 140	1 079 808
BLUE MOUNTAINS PRIM.	0101328146	PRIMARY	METRO NORTH	8	-	190	258 544	250 040	264 100	278 920

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BO-DOORNRIVIER PRIM.	0130338133	PRIMARY	CAPE WINELANDS	3	-	57	65 879	75 012	79 230	83 676
BOEMANSRIVIER NGK PRIM.	0117338273	PRIMARY	CAPE WINELANDS	6	-	94	144 188	123 704	130 660	137 992
BOKMAKIERIE PRIM.	0105480940	PRIMARY	METRO CENTRAL	12	3	286	359 227	376 376	397 540	419 848
BOLAND LANDBOUSKOOI	0108306202	SECONDARY	CAPE WINELANDS	11	33	336	76 110	76 608	80 976	85 344
BONGA LOWER PRIM.	0106042204	PRIMARY	METRO CENTRAL	23	4	605	730 884	796 180	840 950	888 140
BONGOLETHU PRIM.	0124041308	PRIMARY	EDEN AND CENTRAL KAROO	22	4	690	855 184	908 040	959 100	1 012 920
BONGOLETHU PRIM.(NYANGA)	0106005109	PRIMARY	METRO SOUTH	28	5	939	1 141 074	1 235 724	1 305 210	1 378 452
BONNE ESPERANCE PRIM.	0130330825	PRIMARY	CAPE WINELANDS	14	3	383	466 125	504 028	532 370	562 244
BONNIEVALE HS.	0117312202	SECONDARY	CAPE WINELANDS	24	4	596	373 800	393 360	415 412	438 656
BONNIEVALE PRIM.	0117330450	PRIMARY	CAPE WINELANDS	29	6	915	1 371 029	1 204 140	1 271 850	1 343 220
BONTEBOK PRIM.	0117330221	PRIMARY	OVERBERG	32	6	1 076	1 390 917	1 416 016	1 495 640	1 579 568
BONTEHEUWEL SEK.	0102483389	SECONDARY	METRO CENTRAL	27	4	832	985 699	1 094 912	1 156 480	1 221 376
BOONTJIESKRAAL PRIM.	0114336440	PRIMARY	OVERBERG	5	-	135	166 562	177 660	187 650	198 180
BOYSENDAL NGK PRIM.	0138347418	PRIMARY	WEST COAST	5	-	115	113 113	151 340	159 850	168 820
BOPLAAS NGK PRIM.	0126336963	PRIMARY	CAPE WINELANDS	5	-	123	147 917	161 868	170 970	180 564
BOSMANDAM HS.	0102310204	SECONDARY	METRO NORTH	26	5	832	172 430	189 696	200 512	211 328
BOSMANDAM PRIM.	0102309211	PRIMARY	METRO NORTH	23	5	825	178 880	188 100	198 825	209 550
BOSPLAAS NGK PRIM.	0112476110	PRIMARY	CAPE WINELANDS	-	-	-	38 533	CLOSED	-	-
BOSTON PRIM.	0101309212	PRIMARY	METRO NORTH	17	4	636	137 385	145 008	153 276	161 544
BOTHA'S HALTE NGK PRIM.	0130338214	PRIMARY	CAPE WINELANDS	4	-	134	156 618	176 344	186 260	196 712
BOTRIVIER PRIM.	0114330590	PRIMARY	OVERBERG	22	4	734	871 343	965 944	1 020 260	1 077 512
BOTTELARY PRIM.	0107326070	PRIMARY	METRO EAST	15	3	488	568 051	642 208	678 320	716 384
BOUNDARY PRIM.	0102480177	PRIMARY	METRO CENTRAL	15	3	454	558 107	597 464	631 060	666 472
BOY MULLER PRIM.	0126330949	PRIMARY	CAPE WINELANDS	4	7	115	160 347	151 340	159 850	168 820
BRACKEN HILL EK PRIM.	0119356735	PRIMARY	EDEN AND CENTRAL KAROO	2	-	63	78 309	82 908	87 570	92 484
BRACKENFELL HS.	0107310205	SECONDARY	METRO EAST	41	6	1 425	322 661	326 325	343 425	361 950
BRACKENFELL PRIM.	0107309213	PRIMARY	METRO EAST	40	6	1 454	479 192	517 624	625 220	738 632
BRAKFRONTEIN EK PRIM.	0121357413	PRIMARY	EDEN AND CENTRAL KAROO	3	-	46	50 963	60 536	63 940	67 528
BRAMBLE WAY PRIM.	0102480169	PRIMARY	METRO CENTRAL	14	3	368	432 564	484 288	511 520	540 224
BRANDENBURG PRIM.	0133476137	PRIMARY	WEST COAST	10	3	259	329 395	340 844	360 010	380 212
BRANDWACHT NGK PRIM.	0130338427	PRIMARY	CAPE WINELANDS	4	-	129	167 805	169 764	179 310	189 372
BREDASDORP HS.	0113310206	SECONDARY	OVERBERG	15	10	509	130 563	135 903	135 903	135 903
BREDASDORP PRIM.	0113309216	PRIMARY	OVERBERG	15	4	565	114 380	128 820	136 165	143 510
BREERIVIER HS.	0130333352	SECONDARY	CAPE WINELANDS	50	7	1 486	912 695	980 760	1 035 742	1 093 696
BREERIVIER LS.	0130309218	PRIMARY	CAPE WINELANDS	3	-	58	33 000	35 000	37 000	39 000
BREEVLEI PRIM.	0136476145	PRIMARY	WEST COAST	6	-	107	134 244	140 812	148 730	157 076
BRIDGETOWN SEC.	0105483397	SECONDARY	METRO CENTRAL	31	5	935	537 026	617 100	651 695	688 160
BRIDGEVILLE PRIM.	0105480150	PRIMARY	METRO CENTRAL	22	4	642	396 851	423 720	447 474	472 512
BRIDGTON SEK.	0124353361	SECONDARY	EDEN AND CENTRAL KAROO	47	18	1 424	1 711 611	1 873 984	1 979 360	2 090 432
BRITSEVLAKTE NGK PRIM.	0125357871	PRIMARY	EDEN AND CENTRAL KAROO	2	-	28	43 505	36 848	38 920	41 104
BRITSUM NGK PRIM.	0126338842	PRIMARY	CAPE WINELANDS	3	-	70	89 496	92 120	97 300	102 760
BROOKLANDS PRIM.	0107322326	PRIMARY	METRO EAST	33	4	926	206 856	216 684	223 166	235 204
BRUCKNER DE VILLIERS PRIM.	0109320609	PRIMARY	CAPE WINELANDS	10	3	282	353 012	371 112	391 980	413 976
BRUINTJIESRIVIER EK PRIM.	0117337811	PRIMARY	CAPE WINELANDS	4	-	85	136 730	111 860	118 150	124 780
BUCK ROAD PRIM.	0105490059	PRIMARY	METRO SOUTH	23	4	771	425 408	474 936	531 990	592 128
BUFFELJAGSRIVIER LS.	0117309219	PRIMARY	OVERBERG	4	-	137	95 634	94 941	95 489	100 832
BUFFELSKLOOF SSKV PRIM.	0128338532	PRIMARY	CAPE WINELANDS	3	-	25	36 047	35 000	37 000	39 000
BULUMKO SEC.	0106041121	SECONDARY	METRO EAST	33	6	1 207	1 170 906	1 588 412	1 677 730	1 771 876
BUREN HS.	0103310208	SECONDARY	METRO NORTH	23	4	536	308 385	353 760	373 592	394 496
C.L. WILMOT PRIM.	0102480223	PRIMARY	METRO NORTH	16	4	503	605 341	661 948	699 170	738 404
CALITZDORP HS.	0122112206	SECONDARY	EDEN AND CENTRAL KAROO	20	11	614	696 080	808 024	853 460	901 352
CAMPS BAY HS.	0103310325	SECONDARY	METRO CENTRAL	22	4	727	141 040	165 756	175 207	184 658
CAMPS BAY PRIM.	0103309222	PRIMARY	METRO CENTRAL	16	4	561	122 335	127 908	135 201	142 494
CAPE ACADEMY FOR MATHS, SCIENCE AND TEC	0105483613	SECONDARY	METRO SOUTH	27	15	558	109 220	127 224	134 478	141 732
CAPE TOWN HS.	0103310213	SECONDARY	METRO CENTRAL	21	4	659	181 184	196 382	196 382	196 382
CAPRICORN PRIM.	0104316849	PRIMARY	METRO SOUTH	21	5	601	738 342	790 916	835 390	882 268
CARADALE PRIM.	0106490083	PRIMARY	METRO SOUTH	33	5	1 014	1 238 028	1 334 424	1 409 460	1 488 552
CARAVELLE PRIM.	0106490091	PRIMARY	METRO SOUTH	28	4	916	630 064	747 456	815 240	886 688
CARL SCHREVE (MOR) PRIM.	0133477613	PRIMARY	WEST COAST	11	3	261	315 722	343 476	362 790	383 148
CASCADE PRIM.	0106490075	PRIMARY	METRO SOUTH	39	5	993	1 199 495	1 306 788	1 380 270	1 457 724
CATHKIN SEC.	0105483400	SECONDARY	METRO CENTRAL	18	4	490	338 065	399 840	436 100	474 320
CAVALLERIA PRIM.	0101320986	PRIMARY	METRO EAST	33	5	1 064	1 344 926	1 400 224	1 478 960	1 561 952

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CECIL ROAD PRIM.	0103310174	PRIMARY	METRO CENTRAL	15	4	444	160 992	152 736	173 160	207 792
CEDAR PRIM.	0102480185	PRIMARY	METRO CENTRAL	19	4	507	625 229	667 212	704 730	744 276
CEDAR SEC.	0106493333	SECONDARY	METRO SOUTH	55	7	1 425	533 544	535 800	535 800	535 800
CEDERBERG ACADEMY	0100000091	SECONDARY	WEST COAST	23	4	750	446 068	495 000	522 750	552 000
CENTRAL PARK PRIM.	0102480193	PRIMARY	METRO CENTRAL	13	3	346	396 517	455 336	480 940	507 928
CENTRE OF SCIENCE AND TECHNOLOGY	0106008233	SECONDARY	METRO EAST	25	4	551	704 781	725 116	765 890	808 868
CERES PRIM.	0126330094	PRIMARY	CAPE WINELANDS	16	4	553	668 734	727 748	768 670	811 804
CERES SEK.	0126333034	SECONDARY	CAPE WINELANDS	42	14	1 364	1 665 620	1 795 024	1 895 960	2 002 352
CHAPEL STREET PRIM.	0103310077	PRIMARY	METRO CENTRAL	16	4	538	125 121	125 354	129 958	136 652
CHARLESTON HILL PRIM.	0108470716	PRIMARY	CAPE WINELANDS	29	6	1 032	1 203 224	1 358 112	1 434 480	1 514 976
CHARLESTON HILL SEK.	0108473480	SECONDARY	CAPE WINELANDS	38	5	1 084	1 351 141	1 426 544	1 506 760	1 591 312
CHARLIE HOFMEYR HS.	0126310214	SECONDARY	CAPE WINELANDS	23	11	605	154 251	157 905	157 905	157 905
CHATSWORTH AME PRIM.	0132476161	PRIMARY	WEST COAST	17	3	466	559 350	613 256	647 740	684 088
CHRIS HANI SEC.	0106041332	SECONDARY	METRO EAST	53	6	1 327	1 592 283	1 746 332	1 844 530	1 948 036
CHRIS NISSEN PRIM.	0119390585	PRIMARY	EDEN AND CENTRAL KAROO	30	5	1 100	1 356 113	1 447 600	1 529 000	1 614 800
CHRISTIAN DAVID MOR PRIM.	0105316644	PRIMARY	METRO SOUTH	16	4	477	568 051	627 732	663 030	700 236
CHRISTMAS TINTO PRIM.	0100000217	PRIMARY	METRO EAST	48	5	1 473	1 835 911	1 938 468	2 047 470	2 162 364
CHUMA PUBL. PRIM.	0106041319	PRIMARY	METRO EAST	42	6	1 256	1 467 983	1 652 896	1 745 840	1 843 808
CHUMISA PRIM.	0106041218	PRIMARY	METRO EAST	34	6	1 189	1 367 300	1 564 724	1 652 710	1 745 452
CITRUSDAL PRIM.	0136470082	PRIMARY	WEST COAST	30	5	1 008	1 282 776	1 326 528	1 401 120	1 479 744
CLANWILLIAM SEK.	0136473472	SECONDARY	WEST COAST	17	14	641	740 828	843 556	890 990	940 988
CLAREMONT HS.	0100000055	SECONDARY	METRO CENTRAL	24	4	499	107 285	113 772	120 259	126 746
CLAREMONT PRIM.	0105309223	PRIMARY	METRO CENTRAL	8	3	250	50 310	57 000	60 250	63 500
CLARKE PRIM.	0102480215	PRIMARY	METRO NORTH	17	3	409	509 630	538 244	568 510	600 412
CLOETESVILLE HS.	0109323535	SECONDARY	CAPE WINELANDS	35	5	1 154	715 827	761 640	804 338	849 344
CLOETESVILLE PRIM.	0109320684	PRIMARY	CAPE WINELANDS	19	5	640	765 688	842 240	889 600	939 520
COLDRIDGE PRIM.	0124350389	PRIMARY	EDEN AND CENTRAL KAROO	32	5	929	1 254 187	1 222 564	1 291 310	1 363 772
CONCORDIA HIGH SCHOOL	0100000266	SECONDARY	EDEN AND CENTRAL KAROO	31	5	1 066	1 236 785	1 402 856	1 481 740	1 564 888
CONCORDIA NGK PRIM.	0127337528	PRIMARY	CAPE WINELANDS	6	-	120	144 188	157 920	166 800	176 160
CONCORDIA PRIMARY SCHOOL	0100000267	PRIMARY	EDEN AND CENTRAL KAROO	31	5	980	1 214 411	1 289 680	1 362 200	1 438 640
CONSTANTIA PRIM.	0105310123	PRIMARY	METRO SOUTH	8	3	295	207 378	255 470	277 300	300 310
CONVILLE PRIM.	0118350117	PRIMARY	EDEN AND CENTRAL KAROO	43	6	1 290	1 563 694	1 697 640	1 793 100	1 893 720
CORNFLOWER PRIM.	0106490105	PRIMARY	METRO SOUTH	38	5	1 358	1 538 834	1 787 128	1 887 620	1 993 544
COURTRAI PRIMARY SCHOOL	0108309224	PRIMARY	CAPE WINELANDS	17	4	584	123 840	133 152	140 744	148 336
CRAVENBY SEC.	0102062450	SECONDARY	METRO NORTH	41	6	1 245	373 868	364 785	364 785	364 785
CRESTWAY SEC.	0105313599	SECONDARY	METRO SOUTH	31	5	936	548 240	617 760	652 392	688 896
CRYSTAL SEK.	0105313602	SECONDARY	METRO CENTRAL	25	4	681	477 477	521 646	572 040	625 158
CYPRESS PRIM.	0105480231	PRIMARY	METRO CENTRAL	17	4	529	328 321	349 140	368 713	389 344
D.F. MALAN HS.	0101310217	SECONDARY	METRO NORTH	34	5	1 116	231 555	254 448	268 956	283 464
DAGBREEK LS	0128330086	PRIMARY	CAPE WINELANDS	27	5	999	1 269 103	1 314 684	1 388 610	1 466 532
DAGBREEK PRIM.	0105480258	PRIMARY	METRO CENTRAL	22	3	523	602 855	688 268	726 970	767 764
DAL JOSAPHAT PRIM.	0108476218	PRIMARY	CAPE WINELANDS	20	4	594	750 772	781 704	825 660	871 992
DALUBUHLE PRIM.	0108042115	PRIMARY	CAPE WINELANDS	21	5	717	857 670	943 572	996 630	1 052 556
DALWEIDE PRIM.	0108470791	PRIMARY	CAPE WINELANDS	32	5	1 129	1 383 459	1 485 764	1 569 310	1 657 372
DANIE ACKERMANN PRIM.	0110320315	PRIMARY	METRO EAST	33	5	963	290 070	352 458	423 720	498 834
DANIEL LE ROUX PRIM.	0114309225	PRIMARY	OVERBERG	4	-	99	121 814	130 284	137 610	145 332
DANKOORD VGK PRIM.	0123356883	PRIMARY	EDEN AND CENTRAL KAROO	4	-	150	187 693	197 400	208 500	220 200
DARLING LS.	0132309226	PRIMARY	WEST COAST	14	3	429	264 152	283 140	299 013	315 744
DE HEIDE PRIM.	0113330809	PRIMARY	OVERBERG	40	6	1 527	1 906 762	2 009 532	2 122 530	2 241 636
DE HOOP LAER.	0125357847	PRIMARY	EDEN AND CENTRAL KAROO	-	-	-	33 000	CLOSED	-	-
DE HOOP LS.	0110309228	PRIMARY	METRO EAST	36	6	1 248	266 600	284 544	300 768	316 992
DE JAGER VGK PRIM.	0124358118	PRIMARY	EDEN AND CENTRAL KAROO	6	-	138	172 777	181 608	191 820	202 584
DE KRUISE SEK.	0130333409	SECONDARY	CAPE WINELANDS	22	9	582	702 295	765 912	808 980	854 376
DE KUILEN HS.	0107310218	SECONDARY	METRO EAST	49	6	1 438	315 664	327 864	346 558	365 252
DE KUILEN PRIM.	0107309229	PRIMARY	METRO EAST	32	5	1 127	244 885	256 956	271 607	286 258
DE MEUL NGK PRIM.	0126336998	PRIMARY	CAPE WINELANDS	2	-	38	53 449	50 008	52 820	55 784
DE RUST FUTURA AKADEMIE	0114336734	SECONDARY	OVERBERG	29	4	861	996 886	1 133 076	1 196 790	1 263 948
DE RUST PRIM.	0124357286	PRIMARY	EDEN AND CENTRAL KAROO	21	4	664	819 137	873 824	922 960	974 752
DE RUST SEK.	0124353491	SECONDARY	EDEN AND CENTRAL KAROO	15	4	505	636 416	664 580	701 950	741 340
DE TUIJNEN PRIM.	0130330701	PRIMARY	CAPE WINELANDS	21	4	541	697 323	711 956	751 990	794 188
DE TYGER LAERSKOOL	0101309230	PRIMARY	METRO NORTH	19	4	586	128 140	133 608	141 226	148 844
DE VILLIERS GRAAFF HS.	0114310220	SECONDARY	OVERBERG	13	9	317	99 546	135 042	158 500	183 226

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DE VILLIERS GRAAFF PRIM.	0114309231	PRIMARY	OVERBERG	10	3	279	59 985	63 612	67 239	70 866
DE VILLIERS LAER.	0128330183	PRIMARY	CAPE WINELANDS	30	5	917	1 157 233	1 206 772	1 274 630	1 346 156
DE VILLIERS PRIM.	0124350133	PRIMARY	EDEN AND CENTRAL KAROO	31	5	1 087	1 323 795	1 430 492	1 510 930	1 595 716
DE VRIJE ZEE PRIM.	0102309232	PRIMARY	METRO NORTH	25	4	777	164 905	177 156	187 257	197 358
DE WAALVILLE PRIM.	0116330388	PRIMARY	EDEN AND CENTRAL KAROO	27	5	922	1 173 392	1 213 352	1 281 580	1 353 496
DE WAVEREN PRIM.	0101309602	PRIMARY	METRO NORTH	18	4	587	317 107	387 420	409 139	432 032
DELFT PRIM.	0107322202	PRIMARY	METRO NORTH	47	5	1 351	1 591 040	1 777 916	1 877 890	1 983 268
DELFT TECHNICAL HS	0100000109	SECONDARY	METRO NORTH	31	4	628	645 012	606 648	653 120	702 104
DELFT-SOUTH PRIM	0107007179	PRIMARY	METRO NORTH	50	6	1 337	1 789 920	1 759 492	1 858 430	1 962 716
DELLVILLE PARK PRIM.	0118350370	PRIMARY	EDEN AND CENTRAL KAROO	40	5	1 225	890 857	938 350	1 029 000	1 124 550
DELTA PRIM.	0105310646	PRIMARY	METRO SOUTH	30	5	874	1 062 765	1 150 184	1 214 860	1 283 032
DENNEGEUR NGK PRIM.	0114336742	PRIMARY	OVERBERG	6	-	173	223 740	227 668	240 470	253 964
DENNEGEUR PRIM.	0106490563	PRIMARY	METRO SOUTH	27	5	888	362 336	369 408	369 408	415 584
DENNEMERE PRIM.	0107322229	PRIMARY	METRO EAST	39	5	1 171	647 322	654 589	654 589	723 678
DENNEOORD LS.	0118109236	PRIMARY	EDEN AND CENTRAL KAROO	14	4	441	86 860	100 548	106 281	112 014
DENNEPRAG PRIM.	0120350419	PRIMARY	EDEN AND CENTRAL KAROO	3	-	50	60 907	65 800	69 500	73 400
DESMOND MPIOLO TUTU SEC.	0130042202	SECONDARY	CAPE WINELANDS	42	6	1 485	1 686 751	1 954 260	2 064 150	2 179 980
DEVONVALLEI PRIM.	0109321036	PRIMARY	CAPE WINELANDS	11	3	200	228 712	263 200	278 000	293 600
DIAZ PRIM.	0120350125	PRIMARY	EDEN AND CENTRAL KAROO	25	5	842	1 056 550	1 108 072	1 170 380	1 236 056
DIAZVILLE HS.	0134473359	SECONDARY	WEST COAST	44	5	1 363	796 194	899 580	950 011	1 046 784
DIAZVILLE PRIM.	0134470090	PRIMARY	WEST COAST	39	6	961	1 545 049	1 264 676	1 335 790	1 410 748
DIE BRON PRIM.	0115330396	PRIMARY	OVERBERG	17	4	439	533 247	577 724	610 210	644 452
DIE DUINE PRIM.	0105490490	PRIMARY	METRO SOUTH	30	4	966	1 163 448	1 271 256	1 342 740	1 418 088
DIE EIKE VGK PRIM.	0126336769	PRIMARY	CAPE WINELANDS	8	3	220	280 918	289 520	305 800	322 960
DIEPGAT NGK PRIM.	0114336432	PRIMARY	OVERBERG	3	-	46	69 608	60 536	63 940	67 528
DIEPKLOOF VGK PRIM.	0118356271	PRIMARY	EDEN AND CENTRAL KAROO	7	1	158	206 338	207 928	219 620	231 944
DIEPRIVIER VGK PRIM.	0118356441	PRIMARY	EDEN AND CENTRAL KAROO	4	-	96	128 029	126 336	133 440	140 928
DIETRICH MOR PRIM.	0106486019	PRIMARY	METRO SOUTH	7	3	229	302 049	301 364	318 310	336 172
DIRK BOSHOFF PRIM.	0125350346	PRIMARY	EDEN AND CENTRAL KAROO	20	4	677	843 997	890 932	941 030	993 836
DIRKIE UYS HS.	0135310225	SECONDARY	WEST COAST	11	9	392	96 624	103 488	103 488	103 488
DIRKIE UYS LS.	0132309233	PRIMARY	WEST COAST	12	8	433	211 068	236 418	268 460	302 234
DISA PRIM.	0102480266	PRIMARY	METRO CENTRAL	10	4	521	582 967	685 636	724 190	764 828
DISA PRIM. (HOOT BAY)	0100000078	PRIMARY	METRO CENTRAL	21	3	601	692 351	790 916	835 390	882 268
DORINGBAAI PRIM.	0138347043	PRIMARY	WEST COAST	5	1	135	161 590	177 660	187 650	198 180
DOUGLAS ROAD PRIM.	0105310212	PRIMARY	METRO SOUTH	9	3	287	58 265	65 436	69 167	72 898
DOWNVILLE PRIM.	0105480274	PRIMARY	METRO CENTRAL	26	4	753	917 334	990 948	1 046 670	1 105 404
DR. G.J. JOUBERT PRIM.	0111320633	PRIMARY	METRO EAST	38	5	1 166	994 740	1 068 056	1 154 340	1 245 288
DR. NELSON R. MANDELA HS.	0106042317	SECONDARY	METRO SOUTH	37	5	1 176	1 448 095	1 547 616	1 634 640	1 726 368
DR. VAN DER ROSS PRIM.	0101322024	PRIMARY	METRO NORTH	36	5	1 293	1 036 047	1 089 999	1 150 770	1 251 624
DRAKENSTEIN PRIM.	0108309236	PRIMARY	CAPE WINELANDS	6	3	255	49 235	58 140	61 455	64 770
DRIEFONTEIN NGK PRIM.	0126337099	PRIMARY	CAPE WINELANDS	3	-	42	50 963	55 272	58 380	61 656
DROSTDY HTS.	0130303201	SECONDARY	CAPE WINELANDS	33	22	973	208 335	221 844	234 493	247 142
DROSTDY SSKV PRIM.	0129338818	PRIMARY	CAPE WINELANDS	3	-	85	115 599	111 860	118 150	124 780
DRYDEN STREET PRIM.	0103310301	PRIMARY	METRO CENTRAL	22	4	552	346 312	340 032	380 880	423 936
DU NOON PRIM.	0103007995	PRIMARY	METRO NORTH	40	6	1 378	1 658 162	1 813 448	1 915 420	2 022 904
DUNESIDE PRIM.	0106490113	PRIMARY	METRO SOUTH	21	4	785	540 904	583 255	620 150	681 380
DURBANVILLE HS.	0101310227	SECONDARY	METRO NORTH	32	5	1 025	201 240	233 700	247 025	260 350
DURBANVILLE PRIM.	0101309237	PRIMARY	METRO NORTH	34	5	1 188	245 315	270 864	286 308	301 752
DURBANVILLE VOORB.	0101308202	PRIMARY	METRO NORTH	26	5	851	191 995	194 028	205 091	216 154
DYSELSDORP PRIM.	0124350338	PRIMARY	EDEN AND CENTRAL KAROO	22	5	724	913 605	952 784	1 006 360	1 062 832
DYSELSDORP SEK.	0124353418	SECONDARY	EDEN AND CENTRAL KAROO	32	6	1 033	1 266 617	1 359 428	1 435 870	1 516 444
E. A. JANARI PRIM.	0105480622	PRIMARY	METRO CENTRAL	28	4	789	940 951	1 038 324	1 096 710	1 158 252
E.J. MALGART PRIM.	0134477400	PRIMARY	WEST COAST	5	-	115	136 730	151 340	159 850	168 820
EASTER PEAK PRIM.	0105480282	PRIMARY	METRO CENTRAL	24	4	651	801 735	856 716	904 890	955 668
EASTVILLE PRIM.	0106490032	PRIMARY	METRO SOUTH	34	5	1 156	1 443 123	1 521 296	1 606 840	1 697 008
EBEN DONGES HS.	0101310229	SECONDARY	METRO EAST	27	5	749	170 520	173 768	180 509	190 246
EBENEZER PRIM.	0108470104	PRIMARY	CAPE WINELANDS	26	4	780	990 671	1 026 480	1 084 200	1 145 040
EBENHAESER PRIM.	0138340219	PRIMARY	WEST COAST	17	4	460	573 023	605 360	639 400	675 280
EDEN PRIM.	0134470112	PRIMARY	WEST COAST	43	7	1 423	1 184 415	1 303 468	1 408 770	1 519 764
EDENDALE PRIM.	0105480290	PRIMARY	METRO CENTRAL	15	3	392	476 069	515 872	544 880	575 456
EDGEMEADE HS.	0102310230	SECONDARY	METRO NORTH	39	5	1 229	260 150	280 212	296 189	312 166
EDGEMEADE PRIM.	0102309238	PRIMARY	METRO NORTH	36	6	1 261	274 770	287 508	303 901	320 294
EDWARD PRIM.	0102480304	PRIMARY	METRO NORTH	18	4	522	640 145	686 952	725 580	766 296

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EENDEKUIL PRIM.	0133476323	PRIMARY	WEST COAST	12	3	280	377 872	368 480	389 200	411 040
EERSTERIVIER SEK.	0107323861	SECONDARY	METRO EAST	40	6	992	459 600	396 800	396 800	464 256
EIKENDAL PRIM.	0101321524	PRIMARY	METRO EAST	36	5	1 089	528 989	616 374	696 960	781 902
EIKESTAD LS.	0109309240	PRIMARY	CAPE WINELANDS	19	4	734	156 090	167 352	176 894	186 436
EILANDIA NGK PRIM.	0128337641	PRIMARY	CAPE WINELANDS	2	-	60	75 823	78 960	83 400	88 080
EINDHOVEN PRIM.	0107322296	PRIMARY	METRO NORTH	38	5	1 181	1 479 170	1 554 196	1 641 590	1 733 708
EISLEBEN ROAD PRIM.	0106490121	PRIMARY	METRO SOUTH	30	5	935	1 167 177	1 230 460	1 299 650	1 372 580
EKUTHULENI PRIM.	0107322423	PRIMARY	METRO EAST	48	6	1 558	1 840 883	2 050 328	2 165 620	2 287 144
ELANDSFONTEIN NGK PRIM.	0136476358	PRIMARY	WEST COAST	5	-	99	88 253	130 284	137 610	145 332
ELANDSRIVIER NGK PRIM.	0114336351	PRIMARY	OVERBERG	7	3	217	277 189	285 572	301 630	318 556
ELDENE PRIM.	0102480347	PRIMARY	METRO NORTH	14	3	381	446 237	501 396	529 590	559 308
ELIM MOR PRIM.	0113336181	PRIMARY	OVERBERG	7	2	175	224 983	230 300	243 250	256 900
ELIZABETHFONTEIN MOR PRIM.	0136476331	PRIMARY	WEST COAST	8	11	242	288 376	318 472	336 380	355 256
ELLERTON PRIM.	0103309241	PRIMARY	METRO CENTRAL	12	3	396	87 075	90 288	95 436	100 584
ELNOR PRIM.	0102480312	PRIMARY	METRO NORTH	24	4	585	651 332	769 860	813 150	858 780
ELSBURY PRIM.	0102480339	PRIMARY	METRO NORTH	17	4	538	643 874	708 008	747 820	789 784
ELSIESRIVIER SEK.	0102483419	SECONDARY	METRO NORTH	51	7	1 607	1 032 311	1 060 620	1 120 079	1 182 752
ELSWOOD PRIM.	0102480355	PRIMARY	METRO NORTH	26	4	650	804 221	855 400	903 500	954 200
ELSWOOD SEK.	0102483427	SECONDARY	METRO NORTH	24	4	790	474 726	521 400	550 630	581 440
ELUXOLWENI PRIM.	0106041217	PRIMARY	METRO EAST	29	5	1 081	1 301 421	1 422 596	1 502 590	1 586 908
EMIL WEDER SEK.	0114333328	SECONDARY	OVERBERG	20	9	521	674 949	685 636	724 190	764 828
ENCOTSHENI PRIM.	0106322385	PRIMARY	METRO EAST	28	5	961	1 243 000	1 264 676	1 335 790	1 410 748
ENGELBRECHT NGK PRIM.	0133477702	PRIMARY	WEST COAST	8	3	210	261 030	276 360	291 900	308 280
ENKULULEKWENI PRIM.	0107323277	PRIMARY	METRO EAST	35	6	1 224	1 461 768	1 610 784	1 701 360	1 796 832
ENTSHONA PRIM.	0106005107	PRIMARY	METRO SOUTH	30	4	1 038	1 223 112	1 366 008	1 442 820	1 523 784
ERICA PRIM.	0101321389	PRIMARY	METRO NORTH	27	4	814	192 816	190 476	196 174	206 756
ERIKA PRIM.	0120350532	PRIMARY	EDEN AND CENTRAL KAROO	31	5	1 124	998 637	1 141 984	1 225 160	1 312 832
ERRIE MOLLER NGK PRIM.	0129338745	PRIMARY	CAPE WINELANDS	6	-	119	146 674	156 604	165 410	174 692
ESANGWENI SEC.	0102323934	SECONDARY	METRO EAST	27	4	884	970 783	1 163 344	1 228 760	1 297 712
ESSELENPARK PRIM.	0130330043	PRIMARY	CAPE WINELANDS	31	5	1 044	1 315 094	1 373 904	1 451 160	1 532 592
ESSELENPARK SEK.	0130333344	SECONDARY	CAPE WINELANDS	52	13	1 588	975 618	1 048 080	1 106 836	1 168 768
ETHAFENI PRIMARY SCHOOL	0100000602	PRIMARY	METRO EAST	24	4	780	NEW	1 026 480	1 084 200	1 145 040
EURECON PRIM.	0102320560	PRIMARY	METRO NORTH	21	4	598	651 332	786 968	831 220	877 864
EUREKA PRIM.	0102480363	PRIMARY	METRO NORTH	23	4	720	872 586	947 520	1 000 800	1 056 960
EVERSDAL PRIM.	0101309242	PRIMARY	METRO NORTH	36	6	1 322	278 210	301 416	318 602	335 788
EXCELSIOR PRIM. (BELLVILLE)	0101309243	PRIMARY	METRO EAST	25	4	875	186 835	199 500	210 875	222 250
EXCELSIOR SEK.	0101323616	SECONDARY	METRO NORTH	43	6	1 172	777 504	773 520	816 884	862 592
EXCELSIOR VGK PRIM.	0122356018	PRIMARY	EDEN AND CENTRAL KAROO	16	4	489	564 322	643 524	679 710	717 852
EZELFONTEIN NGK PRIM.	0126336858	PRIMARY	CAPE WINELANDS	5	-	98	106 898	128 968	136 220	143 864
F.D. CONRADIE LS.	0126309244	PRIMARY	CAPE WINELANDS	10	3	239	156 373	157 740	166 583	175 904
F.J. CONRADIE PRIM.	0130330361	PRIMARY	CAPE WINELANDS	31	7	1 231	1 496 572	1 619 996	1 711 090	1 807 108
FACTRETON PRIM.	0103322113	PRIMARY	METRO CENTRAL	25	4	638	411 180	421 080	444 686	469 568
FAIRBAINR COLLEGE	0102310231	SECONDARY	METRO NORTH	31	6	951	204 250	216 828	229 191	241 554
FAIRFIELD NGK PRIM.	0126336823	PRIMARY	CAPE WINELANDS	2	-	44	48 477	57 904	61 160	64 592
FAIRMONT HS.	0101310232	SECONDARY	METRO NORTH	40	6	1 397	287 670	318 516	336 677	354 838
FAIRMOUNT SEC.	0105313769	SECONDARY	METRO SOUTH	30	6	898	341 110	345 730	345 730	345 730
FAIRVIEW PRIM.	0105311243	PRIMARY	METRO SOUTH	27	5	909	192 640	207 252	219 069	230 886
FANIE THERON PRIM.	0101309245	PRIMARY	METRO EAST	42	5	1 180	256 710	269 040	284 380	299 720
FERNDALE PRIM.	0105309246	PRIMARY	METRO SOUTH	16	4	610	124 485	139 080	147 010	154 940
FEZEKA SEC.	0106042201	SECONDARY	METRO CENTRAL	36	6	1 102	1 352 384	1 450 232	1 531 780	1 617 736
FEZEKILE SEC	0124041301	SECONDARY	EDEN AND CENTRAL KAROO	14	4	504	636 416	663 264	700 560	739 872
FIRGROVE PRIM.	0110322016	PRIMARY	METRO EAST	28	4	877	197 627	200 833	211 357	235 036
FISANTEKRAAL HS.	0100000122	SECONDARY	METRO NORTH	40	5	1 008	1 175 878	1 326 528	1 401 120	1 479 744
FISH HOEK HS.	0104314201	SECONDARY	METRO SOUTH	30	5	1 024	217 150	233 472	246 784	260 096
FISH HOEK PRIM.	0104309247	PRIMARY	METRO SOUTH	22	5	854	182 750	194 712	205 814	216 916
FLOREAT PRIM.	0105310735	PRIMARY	METRO SOUTH	20	4	772	943 437	1 015 952	1 073 080	1 133 296
FLORIDA SEK.	0101323373	SECONDARY	METRO NORTH	25	5	805	531 419	531 300	561 085	592 480
FOREST HEIGHTS HS.	0107323853	SECONDARY	METRO EAST	33	6	1 115	457 560	457 150	457 150	521 820
FOREST HEIGHTS PRIM.	0107322083	PRIMARY	METRO EAST	34	6	1 095	742 203	784 020	865 050	950 460
FOREST VILLAGE LEADERSHIP	0100000432	PRIMARY	METRO EAST	-	-	1 098	1 086 382	1 444 968	1 526 220	1 611 864
FORMOSA PRIM.	0119350079	PRIMARY	EDEN AND CENTRAL KAROO	30	6	1 095	1 374 758	1 441 020	1 522 050	1 607 460
FRAAISIG PRIM.	0119350036	PRIMARY	EDEN AND CENTRAL KAROO	33	4	1 043	1 173 392	1 372 588	1 449 770	1 531 124
FRANKEN VGK PRIM.	0118356476	PRIMARY	EDEN AND CENTRAL KAROO	7	3	246	287 133	323 736	341 940	361 128

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FRANSCHHOEK HS.	0108312212	SECONDARY	CAPE WINELANDS	13	10	408	254 807	269 280	284 376	300 288
FRANSIE DU TOIT NGK PRIM.	0127337412	PRIMARY	CAPE WINELANDS	3	-	35	53 449	46 060	48 650	51 380
FRIEMERSHEIM PRIM.	0120350060	PRIMARY	EDEN AND CENTRAL KAROO	6	3	208	263 516	273 728	289 120	305 344
G.B. BATT NGK PRIM.	0127337544	PRIMARY	CAPE WINELANDS	3	-	53	63 393	69 748	73 670	77 804
GAMKA-OOS PRIM.	0122356026	PRIMARY	EDEN AND CENTRAL KAROO	11	4	332	432 564	436 912	461 480	487 376
GANSBAAI ACADEMIA	0115007999	SECONDARY	OVERBERG	28	4	885	1 035 419	1 164 660	1 230 150	1 299 180
GANSBAAI LS.	0115309249	PRIMARY	OVERBERG	9	3	315	88 862	89 145	89 145	89 145
GANSBAAI PRIM.	0115330493	PRIMARY	OVERBERG	18	4	550	674 949	723 800	764 500	807 400
GARDEN ROUTE PRIM.	0120358517	PRIMARY	EDEN AND CENTRAL KAROO	38	5	1 345	1 661 891	1 770 020	1 869 550	1 974 460
GARDEN VILLAGE PRIM.	0103316563	PRIMARY	METRO CENTRAL	19	4	536	666 248	705 376	745 040	786 848
GARDENIA PRIM.	0101321508	PRIMARY	METRO NORTH	28	5	1 009	665 280	722 444	797 110	875 812
GARDENS COMMERCIAL HS.	0103307200	SECONDARY	METRO CENTRAL	20	4	587	119 325	133 836	141 467	149 098
GARLANDALE PRIM.	0105480371	PRIMARY	METRO CENTRAL	16	4	411	90 300	93 708	99 051	104 394
GARLANDALE SEK.	0105483435	SECONDARY	METRO CENTRAL	27	4	743	215 204	216 956	216 956	216 956
GATEWAY PRIM	0100000126	PRIMARY	METRO NORTH	46	5	1 422	1 720 312	1 871 352	1 976 580	2 087 496
GEELHOUBOOM VGK PRIM.	0118356298	PRIMARY	EDEN AND CENTRAL KAROO	3	-	96	118 085	126 336	133 440	140 928
GELUKSHOOP NGK PRIM.	0117338435	PRIMARY	CAPE WINELANDS	4	-	91	106 898	119 756	126 490	133 588
GENE LOUW PRIM.	0101309250	PRIMARY	METRO NORTH	46	6	1 746	371 090	398 088	420 786	443 484
GEORGE FREDERICKS PRIM.	0139360244	PRIMARY	EDEN AND CENTRAL KAROO	9	3	245	308 264	322 420	340 550	359 660
GEORGE SEK.	0118353310	SECONDARY	EDEN AND CENTRAL KAROO	61	16	1 721	2 103 156	2 264 836	2 392 190	2 526 428
GEORGE VOORB.	0118108207	PRIMARY	EDEN AND CENTRAL KAROO	17	4	589	124 915	134 292	141 949	149 606
GEORGE-SUID LS.	0118109247	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1 069	222 740	243 732	257 629	271 526
GERICKE LS.	0126309251	PRIMARY	CAPE WINELANDS	19	4	532	115 025	121 296	128 212	135 128
GERRIT DU PLESSIS SEK.	0121353337	SECONDARY	EDEN AND CENTRAL KAROO	27	6	911	1 216 897	1 198 876	1 266 290	1 337 348
GIMNASIUM HS. (PAARL)	0108310233	SECONDARY	CAPE WINELANDS	31	20	1 105	227 255	251 940	266 305	280 670
GIMNASIUM PRIM.	0108309252	PRIMARY	CAPE WINELANDS	16	4	600	130 075	136 800	144 600	152 400
GLEN ELGIN MOR PRIM.	0114336653	PRIMARY	OVERBERG	10	3	250	356 741	329 000	347 500	367 000
GLEN HEATLIE AME PRIM.	0130337978	PRIMARY	CAPE WINELANDS	7	4	178	228 712	234 248	247 420	261 304
GLENDALE SEC.	0106493430	SECONDARY	METRO SOUTH	32	5	1 164	687 792	768 240	811 308	856 704
GOEDEHOOP PRIM.	0132476404	PRIMARY	WEST COAST	4	-	134	156 618	176 344	186 260	196 712
GOEDGEGUN VGK PRIM.	0121357588	PRIMARY	EDEN AND CENTRAL KAROO	3	-	40	55 935	52 640	55 600	58 720
GOEDVERWACHT MOR PRIM.	0133476412	PRIMARY	WEST COAST	6	1	156	190 179	205 296	216 840	229 008
GOEIE HOOP PRIM.	0101320218	PRIMARY	METRO NORTH	29	6	807	490 301	537 462	597 180	660 126
GOLDEN GROVE PRIM.	0106309253	PRIMARY	METRO CENTRAL	21	4	740	159 745	168 720	178 340	187 960
GOOD HOPE SEMINARY HS.	0103310238	SECONDARY	METRO CENTRAL	16	7	488	113 490	114 192	117 608	123 952
GOOD HOPE SEMINARY JUNIOR	0103309254	PRIMARY	METRO CENTRAL	14	4	430	91 375	98 040	103 630	109 220
GOODWOOD KOLLEGE	0102310219	SECONDARY	METRO NORTH	23	4	677	416 787	446 820	471 869	498 272
GOODWOOD PARK PRIM.	0102309255	PRIMARY	METRO NORTH	36	6	1 243	270 255	283 404	299 563	315 722
GORDON SEK.	0110323438	SECONDARY	METRO EAST	40	6	1 309	392 808	408 408	408 408	408 408
GORDONSBAAI LS.	0111309256	PRIMARY	METRO EAST	20	4	632	135 665	144 096	152 312	160 528
GOUDINI BAD NGK PRIM.	0130337943	PRIMARY	CAPE WINELANDS	4	-	53	60 907	69 748	73 670	77 804
GOUDINI HS.	0130312220	SECONDARY	CAPE WINELANDS	16	9	407	120 423	119 251	119 251	119 251
GRAAFWATER HS.	0136312222	SECONDARY	WEST COAST	19	12	587	355 733	387 420	409 139	432 032
GRAAFWATER PRIM.	0136476420	PRIMARY	WEST COAST	9	3	278	329 395	365 848	386 420	408 104
GRABOUW HS.	0114312224	SECONDARY	OVERBERG	20	4	667	399 343	440 220	464 899	490 912
GRASSDALE HOËR	0105313815	SECONDARY	METRO SOUTH	30	5	969	388 872	383 724	383 724	383 724
GRASSY PARK EC PRIM.	0105316199	PRIMARY	METRO SOUTH	10	3	411	122 608	129 876	160 290	192 348
GRASSY PARK SEC.	0105313408	SECONDARY	METRO SOUTH	30	5	813	293 662	291 867	291 867	291 867
GREENFIELD GIRLS' PRIM.	0105309258	PRIMARY	METRO CENTRAL	7	3	220	47 515	50 160	53 020	55 880
GREENLANDS PRIM.	0102480398	PRIMARY	METRO NORTH	23	5	805	1 014 288	1 059 380	1 118 950	1 181 740
GREYTON PRIM.	0114330612	PRIMARY	OVERBERG	9	3	228	300 806	300 048	316 920	334 704
GROENBERG NGK PRIM.	0112476439	PRIMARY	CAPE WINELANDS	5	2	131	165 319	172 396	182 090	192 308
GROENBERG SEK.	0114333387	SECONDARY	OVERBERG	53	6	1 610	1 121 549	1 233 260	1 352 400	1 477 980
GROENDAL PRIM.	0108470120	PRIMARY	CAPE WINELANDS	29	5	877	1 122 429	1 154 132	1 219 030	1 287 436
GROENDAL SEK.	0108473502	SECONDARY	CAPE WINELANDS	28	5	845	1 031 690	1 112 020	1 174 550	1 240 460
GROENHEUWEL PRIM.	0108008007	PRIMARY	CAPE WINELANDS	34	6	1 174	1 474 198	1 544 984	1 631 860	1 723 432
GROENVLEI PRIM.	0133470155	PRIMARY	WEST COAST	7	3	227	303 292	298 732	315 530	333 236
GROENVLEI SEC.	0105483443	SECONDARY	METRO CENTRAL	30	5	979	614 278	646 140	682 363	720 544
GROOT BRAKRIVIER PRIM.	0120350354	PRIMARY	EDEN AND CENTRAL KAROO	29	5	962	1 240 514	1 265 992	1 337 180	1 412 216
GROOT-BRAKRIVIER SEK.	0120353396	SECONDARY	EDEN AND CENTRAL KAROO	24	5	787	1 006 830	1 035 692	1 093 930	1 155 316
GROOTE SCHUUR HS.	0105310240	SECONDARY	METRO CENTRAL	23	4	895	191 565	204 060	215 695	227 330
GROOTE SCHUUR PRIM.	0105309259	PRIMARY	METRO CENTRAL	14	4	418	89 440	95 304	100 738	106 172
GROOTKLOOF PRIM.	0136331058	PRIMARY	WEST COAST	3	-	32	42 262	42 112	44 480	46 976

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual			
							2017/18	2018/19	2019/20	2020/21
GROOTKRAAL UCC PRIM.	0124356182	PRIMARY	EDEN AND CENTRAL KAROO	8	-	212	261 030	278 992	294 680	311 216
GROSVENOR PRIM.	0132470139	PRIMARY	METRO NORTH	30	4	844	1 049 092	1 110 704	1 173 160	1 238 992
GROVE PRIM.	0105309260	PRIMARY	METRO CENTRAL	19	4	712	152 005	162 336	171 592	180 848
H. VENTER PRIM.	0127330167	PRIMARY	CAPE WINELANDS	28	5	946	1 204 467	1 244 936	1 314 940	1 388 728
H.J. KRONEBERG JUN. PRIM.	0103322121	PRIMARY	METRO CENTRAL	16	4	499	160 020	157 185	157 185	157 185
H.M. BEETS PRIM.	0130330515	PRIMARY	CAPE WINELANDS	3	-	57	68 365	75 012	79 230	83 676
H.M. DLIKIDLA PRIM.	0139041305	PRIMARY	EDEN AND CENTRAL KAROO	27	5	900	1 101 298	1 184 400	1 251 000	1 321 200
H.P. WILLIAMS LS.	0134309604	PRIMARY	WEST COAST	9	-	272	51 815	62 016	65 552	69 088
HAARLEM SEK.	0125353043	SECONDARY	EDEN AND CENTRAL KAROO	38	5	1 053	1 295 206	1 385 748	1 463 670	1 545 804
HABIBIA PRIM.	0105486027	PRIMARY	METRO CENTRAL	33	6	998	213 525	227 544	240 518	253 492
HAPPY VALLEY PRIMARY SCHOOL	0100000433	PRIMARY	METRO EAST	-	-	969	1 164 691	1 275 204	1 346 910	1 422 492
HARKERVILLE EK PRIM.	0119356689	PRIMARY	EDEN AND CENTRAL KAROO	8	-	216	137 973	284 256	300 240	317 088
HARMONY PRIM.	0105310441	PRIMARY	METRO SOUTH	20	4	700	343 621	396 200	448 000	502 600
HAROLD CRESSY HS.	0103313378	SECONDARY	METRO CENTRAL	23	4	761	221 712	226 778	226 778	226 778
HARRY GWALA SEC.	0103323918	SECONDARY	METRO EAST	38	6	1 201	1 507 759	1 580 516	1 669 390	1 763 068
HARTENBOS LS.	0120109260	PRIMARY	EDEN AND CENTRAL KAROO	24	4	844	176 730	192 432	203 404	214 376
HARVESTER PRIM.	0106490148	PRIMARY	METRO SOUTH	29	5	1 005	630 783	719 580	793 950	872 340
HAWSTON PRIM.	0115330191	PRIMARY	OVERBERG	29	6	1 026	1 297 692	1 350 216	1 426 140	1 506 168
HAWSTON SEK.	0115333565	SECONDARY	OVERBERG	28	5	826	1 060 279	1 087 016	1 148 140	1 212 568
HAZELDENE PRIM.	0106490156	PRIMARY	METRO SOUTH	26	5	891	1 116 214	1 172 556	1 238 490	1 307 988
HAZENDAL PRIM.	0105310409	PRIMARY	METRO CENTRAL	42	6	1 006	449 361	461 754	461 754	461 754
HEATHERDALE PRIM.	0105480401	PRIMARY	METRO CENTRAL	13	5	412	272 251	271 920	287 164	303 232
HEATHERLANDS HS.	0100000329	SECONDARY	EDEN AND CENTRAL KAROO	18	12	284	403 975	373 744	394 760	416 912
HEATHFIELD HS.	0105313467	SECONDARY	METRO SOUTH	33	5	948	242 326	252 168	252 168	252 168
HEATHFIELD PRIM.	0105311049	PRIMARY	METRO SOUTH	15	4	579	122 980	132 012	139 539	147 066
HECTOR PETERSON SEC.	0107323136	SECONDARY	METRO EAST	52	6	1 445	1 716 583	1 901 620	2 008 550	2 121 260
HEIDEDAL PRIM.	0118350109	PRIMARY	EDEN AND CENTRAL KAROO	46	6	1 445	1 813 537	1 901 620	2 008 550	2 121 260
HEIDELBERG HS.	0116112221	SECONDARY	EDEN AND CENTRAL KAROO	10	8	320	71 040	76 800	77 120	81 280
HEIDEVELD PRIM.	0105480428	PRIMARY	METRO CENTRAL	34	6	890	1 106 270	1 171 240	1 237 100	1 306 520
HEIDEVELD SEK.	0105483451	SECONDARY	METRO CENTRAL	38	5	1 186	860 394	967 776	1 055 540	1 148 048
HEINZ PARK PRIM.	0106312088	PRIMARY	METRO SOUTH	34	5	1 196	1 426 964	1 573 936	1 662 440	1 755 728
HELDERBERG PRIM.	0102480436	PRIMARY	METRO NORTH	19	3	529	419 497	458 114	497 260	538 522
HELDERKRUIN PRIM.	0107321877	PRIMARY	METRO EAST	39	6	1 279	564 382	659 964	754 610	854 372
HENDRIK LOUW LS.	0111309261	PRIMARY	METRO EAST	29	5	1 035	223 385	235 980	249 435	262 890
HERBERTSDALE LS.	0120109262	PRIMARY	EDEN AND CENTRAL KAROO	6	5	174	212 553	228 984	241 860	255 432
HERMANUS HS.	0115310241	SECONDARY	OVERBERG	29	5	949	196 295	216 372	228 709	241 046
HERMANUS PRIM.	0115309262	PRIMARY	OVERBERG	24	5	977	205 325	222 756	235 457	248 158
HERMESLAAN PRIM.	0132470147	PRIMARY	METRO NORTH	36	5	977	1 027 961	1 285 732	1 358 030	1 434 236
HEROLD LS.	0118109605	PRIMARY	EDEN AND CENTRAL KAROO	2	-	39	33 000	35 000	37 000	39 000
HEXPARK PRIM.	0130330965	PRIMARY	CAPE WINELANDS	17	4	461	591 668	606 676	640 790	676 748
HEXRIVIER NGK PRIM.	0136476471	PRIMARY	WEST COAST	3	-	111	129 272	146 076	154 290	162 948
HEXVALLEI HS.	0130312225	SECONDARY	CAPE WINELANDS	17	3	443	95 890	101 004	106 763	112 522
HEXVALLEI SEK.	0130333557	SECONDARY	CAPE WINELANDS	41	6	1 526	1 755 116	2 008 216	2 121 140	2 240 168
HIBERNIA VGK PRIM.	0118356301	PRIMARY	EDEN AND CENTRAL KAROO	17	4	538	673 706	708 008	747 820	789 784
HIGHBURY PRIMARY SCHOOL	0100000431	PRIMARY	METRO EAST	27	3	647	346 324	531 187	579 065	629 531
HIGHLANDS PRIM.	0106490164	PRIMARY	METRO SOUTH	22	4	811	530 145	580 676	640 690	703 948
HILLCREST PRIM.	0112470678	PRIMARY	CAPE WINELANDS	37	5	1 129	1 400 861	1 485 764	1 569 310	1 657 372
HILLCREST SEK.	0120353388	SECONDARY	EDEN AND CENTRAL KAROO	37	5	1 189	713 958	784 740	828 733	875 104
HILLSIDE PRIM.	0102480444	PRIMARY	METRO NORTH	18	5	559	678 678	735 644	777 010	820 612
HILLSIDE PRIM. (M/PLAIN)	0106490172	PRIMARY	METRO SOUTH	29	4	856	1 085 139	1 126 496	1 189 840	1 256 608
HILLWOOD PRIM.	0105311448	PRIMARY	METRO SOUTH	30	5	1 058	1 305 150	1 392 328	1 470 620	1 553 144
HINDLE HS	0107008334	SECONDARY	METRO NORTH	32	5	1 245	1 470 469	1 638 420	1 730 550	1 827 660
HINDLE ROAD WEST PRIM.	0107008335	PRIMARY	METRO NORTH	59	6	1 492	1 864 500	1 963 472	2 073 880	2 190 256
HLENGISA PRIM.	0106042205	PRIMARY	METRO SOUTH	34	5	1 229	1 377 244	1 617 364	1 708 310	1 804 172
HOEKO VGK PRIM.	0123356891	PRIMARY	EDEN AND CENTRAL KAROO	4	-	96	116 842	126 336	133 440	140 928
HOEKWIL LS.	0118109265	PRIMARY	EDEN AND CENTRAL KAROO	7	-	165	33 000	37 620	39 765	41 910
HOËR JONGENSKOOL PAARL	0108310249	SECONDARY	CAPE WINELANDS	26	21	891	188 770	203 148	214 731	226 314
HOLVLEI PRIM.	0131470163	PRIMARY	WEST COAST	2	-	44	47 234	57 904	61 160	64 592
HOLY CROSS PRIM. (George)	0118104601	PRIMARY	EDEN AND CENTRAL KAROO	12	4	408	87 935	93 024	98 328	103 632
HOLY CROSS RC PRIM.	0103316369	PRIMARY	METRO CENTRAL	15	5	511	162 932	164 542	164 542	164 542
HOMBA PRIM.	0106041202	PRIMARY	METRO EAST	21	4	683	867 614	898 828	949 370	1 002 644
HOOFWEG PRIM	0107328650	PRIMARY	METRO EAST	39	5	1 171	1 495 329	1 541 036	1 627 690	1 719 028

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HOOGEKRAAL SSKV PRIM.	0118358681	PRIMARY	EDEN AND CENTRAL KAROO	3	-	47	58 421	61 852	65 330	68 996
HOPEFIELD HS.	0131312226	SECONDARY	WEST COAST	20	11	703	331 114	329 707	329 707	329 707
HOPEFIELD PRIM.	0131470171	PRIMARY	WEST COAST	21	4	744	470 365	491 040	543 120	601 152
HOPOLANG PRIM.	0106041317	PRIMARY	METRO EAST	29	4	872	901 175	1 147 552	1 212 080	1 280 096
HORNLEE PRIM.	0119350397	PRIMARY	EDEN AND CENTRAL KAROO	20	4	740	883 773	973 840	1 028 600	1 086 320
HOTOMSKLOOF PRIM.	0124356247	PRIMARY	EDEN AND CENTRAL KAROO	-	-	-	60 907	CLOSED	-	-
HOTTENTOTS-HOLLAND HS.	0110310242	SECONDARY	METRO EAST	41	6	1 310	279 715	298 680	315 710	332 740
HOUTBAAI SEK.	0106313904	SECONDARY	METRO CENTRAL	15	4	454	519 574	597 464	631 060	666 472
HUGENOTE HS.	0112310243	SECONDARY	CAPE WINELANDS	25	15	825	176 085	188 100	198 825	209 550
HUGENOTE PRIM.	0112309264	PRIMARY	CAPE WINELANDS	19	4	621	128 570	141 588	149 661	157 734
HUGO RUST LAERSKOOL	0112309265	PRIMARY	CAPE WINELANDS	14	4	557	118 035	126 996	134 237	141 478
HUGUENOOT VGK PRIM.	0128337617	PRIMARY	CAPE WINELANDS	8	-	160	174 020	210 560	222 400	234 880
HUGUENOT PRIM.	0106490180	PRIMARY	METRO SOUTH	40	5	1 237	1 431 936	1 627 892	1 719 430	1 815 916
HYACINTH PRIM.	0106490199	PRIMARY	METRO SOUTH	33	5	1 302	1 548 778	1 713 432	1 809 780	1 911 336
HYDE PARK PRIM.	0105311111	PRIMARY	METRO SOUTH	30	5	892	1 138 588	1 173 872	1 239 880	1 309 456
I. D. MKIZE SEN SEC.	0106042301	SECONDARY	METRO CENTRAL	38	6	1 245	1 540 077	1 638 420	1 730 550	1 827 660
IDASVALLEI PRIM.	0109320293	PRIMARY	CAPE WINELANDS	26	5	809	507 745	533 940	563 873	595 424
IHLUMELO JUN SEK.	0130007282	SECONDARY	CAPE WINELANDS	38	6	1 344	1 664 377	1 768 704	1 868 160	1 972 992
IINGCINGA ZETHU SEC.	0126041327	SECONDARY	CAPE WINELANDS	24	6	806	958 353	1 060 696	1 120 340	1 183 208
IKAMVALETHU SEC.	0102041321	SECONDARY	METRO CENTRAL	19	4	603	667 491	793 548	838 170	885 204
IKAYA PRIM.	0109322342	PRIMARY	CAPE WINELANDS	42	6	1 480	1 738 957	1 947 680	2 057 200	2 172 640
IKHUSI PRIM.	0106041221	PRIMARY	METRO EAST	23	5	860	1 036 662	1 131 760	1 195 400	1 262 480
IKHWEZI leSIZWE PRIM.	0106041215	PRIMARY	METRO EAST	33	4	1 002	1 198 252	1 318 632	1 392 780	1 470 936
IMBASA PRIM.	0106042222	PRIMARY	METRO SOUTH	35	5	1 179	1 419 506	1 551 564	1 638 810	1 730 772
IMBONISELO PRIM.	0108041324	PRIMARY	CAPE WINELANDS	42	7	1 393	1 732 742	1 833 188	1 936 270	2 044 924
IMEKHAYA PRIM.	0120041304	PRIMARY	EDEN AND CENTRAL KAROO	28	5	977	1 096 326	1 285 732	1 358 030	1 434 236
IMIZAMO YETHU SEC.	0118041302	SECONDARY	EDEN AND CENTRAL KAROO	44	6	1 474	1 684 265	1 939 784	2 048 860	2 163 832
IMMACULATA RK SEC.	0105319228	SECONDARY	METRO SOUTH	13	4	444	124 278	119 436	119 436	119 436
IMPENDULO PUBL. PRIM.	0106041223	PRIMARY	METRO EAST	44	7	1 361	1 681 779	1 791 076	1 891 790	1 997 948
IMPERIAL PRIM.	0106490504	PRIMARY	METRO SOUTH	50	8	1 735	2 125 530	2 283 260	2 411 650	2 546 980
IMVUMELWANO PRIM.	0107322431	PRIMARY	METRO EAST	48	7	1 495	1 816 023	1 967 420	2 078 050	2 194 660
INDWE SEC.	0120041227	SECONDARY	EDEN AND CENTRAL KAROO	40	6	1 369	1 582 339	1 801 604	1 902 910	2 009 692
INJONGO PRIM.	0106041203	PRIMARY	METRO EAST	32	5	1 069	1 303 907	1 406 804	1 485 910	1 569 292
INKWENKWEZI SEC.	0103373443	SECONDARY	METRO NORTH	45	5	1 272	1 485 385	1 673 952	1 768 080	1 867 296
INTLANGANISO SEC.	0106041318	SECONDARY	METRO EAST	46	6	1 390	1 649 461	1 829 240	1 932 100	2 040 520
INTSEBENZISWANO SEC.	0106323969	SECONDARY	METRO SOUTH	42	6	1 320	1 564 937	1 737 120	1 834 800	1 937 760
INTSHAYELELO PRIM.	0106041335	PRIMARY	METRO EAST	30	5	1 131	1 343 683	1 488 396	1 572 090	1 660 308
INTSHINGA PRIM.	0106042207	PRIMARY	METRO CENTRAL	17	3	479	569 294	630 364	665 810	703 172
INTSHUKUMO SEC.	0106042118	SECONDARY	METRO CENTRAL	32	5	946	1 086 382	1 244 936	1 314 940	1 388 728
IQHAYIYA SEC.	0106324086	SECONDARY	METRO EAST	31	5	949	1 179 607	1 248 884	1 319 110	1 393 132
IRIS QWELA PRIM.	0130041116	PRIMARY	CAPE WINELANDS	12	3	278	336 853	365 848	386 420	408 104
IRISTA PRIM.	0107321753	PRIMARY	METRO EAST	33	5	1 036	1 291 477	1 363 376	1 440 040	1 520 848
ISALATHISO PRIM.	0120041336	PRIMARY	EDEN AND CENTRAL KAROO	32	5	1 138	1 357 356	1 497 608	1 581 820	1 670 584
ISIKHOKELO PRIM.	0106322350	PRIMARY	METRO EAST	38	5	1 091	1 341 197	1 435 756	1 516 490	1 601 588
ISILIMELA SEC.	0102042104	SECONDARY	METRO CENTRAL	42	6	1 350	1 715 340	1 776 600	1 876 500	1 981 800
ISIPHIWO PRIM.	0106322369	PRIMARY	METRO EAST	32	5	1 155	1 434 422	1 519 980	1 605 450	1 695 540
ITSITSA PRIM.	0107008220	PRIMARY	METRO NORTH	57	6	1 807	2 116 829	2 378 012	2 511 730	2 652 676
J.G. MEIRING HS.	0102310245	SECONDARY	METRO NORTH	33	5	1 009	217 150	230 052	243 169	256 286
J.J. RHODE PRIM.	0109327336	PRIMARY	CAPE WINELANDS	9	4	257	274 703	338 212	357 230	377 276
J.S. KLOPPER PRIM.	0102480452	PRIMARY	METRO NORTH	31	5	877	551 978	578 820	611 269	673 536
JAMAICAWEG PRIM.	0106490202	PRIMARY	METRO SOUTH	26	5	854	545 264	611 464	674 660	741 272
JAN VAN RIEBEECK HS.	0103310246	SECONDARY	METRO CENTRAL	14	11	476	101 910	108 528	114 716	120 904
JAN VAN RIEBEECK PRIM.	0103309268	PRIMARY	METRO CENTRAL	14	3	440	95 675	100 320	106 040	111 760
JOE SLOVO SEC.	0106041220	SECONDARY	METRO EAST	41	5	1 160	1 502 787	1 526 560	1 612 400	1 702 880
JOHN D CRAWFORD PRIM.	0139360031	PRIMARY	EDEN AND CENTRAL KAROO	28	5	838	1 049 092	1 102 808	1 164 820	1 230 184
JOHN GRAHAM PRIM.	0105309269	PRIMARY	METRO SOUTH	16	4	530	112 015	120 840	127 730	134 620
JOHN PAMA PRIM.	0106042208	PRIMARY	METRO SOUTH	25	6	856	991 914	1 126 496	1 189 840	1 256 608
JOHN RAMSAY HS.	0102483478	SECONDARY	METRO NORTH	38	5	960	576 898	633 600	669 120	706 560
JONGENSKLIP PRIM.	0114309270	PRIMARY	OVERBERG	5	-	93	104 412	122 388	129 270	136 524
JOOSTENBERG SSKV PRIM.	0108476501	PRIMARY	CAPE WINELANDS	17	4	590	712 239	776 440	820 100	866 120
JURIE HAYES PRIM.	0134470775	PRIMARY	WEST COAST	18	4	528	599 126	694 848	733 920	775 104
KAIROIS PRIM.	0107322466	PRIMARY	METRO NORTH	45	6	1 357	1 646 975	1 785 812	1 886 230	1 992 076
KAIROIS SEK.	0116333069	SECONDARY	EDEN AND CENTRAL KAROO	17	5	560	330 813	369 600	390 320	412 160

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KALKFONTEIN PRIM.	0107008021	PRIMARY	METRO EAST	38	5	1 235	1 516 460	1 625 260	1 716 650	1 812 980
KALKSTEENFONTEIN PRIM.	0102480460	PRIMARY	METRO CENTRAL	11	3	278	340 582	365 848	386 420	408 104
KANNEMEYER PRIM.	0105310468	PRIMARY	METRO SOUTH	17	4	551	155 946	155 382	155 382	155 382
KAPEL NGK PRIM.	0138347213	PRIMARY	WEST COAST	3	-	86	110 627	113 176	119 540	126 248
KARATARA LS.	0119109273	PRIMARY	EDEN AND CENTRAL KAROO	5	-	131	166 562	172 396	182 090	192 308
KAROOKOP PRIM.	0133476552	PRIMARY	WEST COAST	4	-	119	149 160	156 604	165 410	174 692
KASSELSVLEI KOMPREENSIEWE	0101323586	SECONDARY	METRO NORTH	33	5	906	553 224	597 960	631 482	666 816
KASSELSVLEI PRIM.	0101320544	PRIMARY	METRO NORTH	28	5	877	1 072 709	1 154 132	1 219 030	1 287 436
KATHLEEN MURRAY PRIM.	0114330027	PRIMARY	OVERBERG	35	5	1 128	1 402 104	1 484 448	1 567 920	1 655 904
KAYAMANDI PRIM.	0109325694	PRIMARY	CAPE WINELANDS	38	5	1 376	1 579 853	1 810 816	1 912 640	2 019 968
KAYAMANDI SEC.	0109042106	SECONDARY	CAPE WINELANDS	39	5	1 163	1 356 113	1 530 508	1 616 570	1 707 284
KEEROM SSKV PRIM.	0127330892	PRIMARY	CAPE WINELANDS	1	-	19	33 000	35 000	37 000	39 000
KEISIE VGK PRIM.	0127337536	PRIMARY	CAPE WINELANDS	4	-	110	146 674	144 760	152 900	161 480
KENMERE PRIM.	0103322148	PRIMARY	METRO CENTRAL	28	5	996	212 635	227 088	240 036	252 984
KENRIDGE PRIM.	0101309272	PRIMARY	METRO NORTH	42	6	1 622	344 215	369 816	390 902	411 988
KENSINGTON SEC.	0103323810	SECONDARY	METRO CENTRAL	43	7	1 283	377 198	387 466	387 466	387 466
KENWYN PRIM.	0105309376	PRIMARY	METRO CENTRAL	18	4	583	127 710	132 924	140 503	148 082
KERRIA PRIM.	0132470198	PRIMARY	METRO NORTH	37	5	1 265	1 502 787	1 664 740	1 758 350	1 857 020
KERSBOSLAAGTE SSKV PRIM.	0108476579	PRIMARY	CAPE WINELANDS	6	-	137	156 618	180 292	190 430	201 116
KEWTOWN PRIM.	0105480495	PRIMARY	METRO CENTRAL	18	3	507	573 023	667 212	704 730	744 276
KHANYA PRIM	0106312061	PRIMARY	METRO SOUTH	37	6	1 469	1 675 564	1 933 204	2 041 910	2 156 492
KHANYOLWETHU SEC.	0111323942	SECONDARY	METRO EAST	44	6	1 465	1 701 667	1 927 940	2 036 350	2 150 620
KIRSTENHOF PRIM.	0105309273	PRIMARY	METRO SOUTH	22	5	800	166 625	182 400	192 800	203 200
KLAARSTROOM PRIM.	0142360317	PRIMARY	EDEN AND CENTRAL KAROO	4	1	111	142 945	146 076	154 290	162 948
KLAASVOOGDS PRIM.	0128330299	PRIMARY	CAPE WINELANDS	7	-	185	208 824	243 460	257 150	271 580
KLAPMUTS PRIM.	0108470201	PRIMARY	CAPE WINELANDS	39	7	1 304	1 600 984	1 716 064	1 812 560	1 914 272
KLAWER LS.	0137309274	PRIMARY	WEST COAST	8	3	260	54 825	59 280	63 960	84 240
KLAWERVLEI PRIM.	0139366129	PRIMARY	EDEN AND CENTRAL KAROO	2	6	47	58 421	61 852	65 330	68 996
KLEIN NEDERBURG SEK.	0108473367	SECONDARY	CAPE WINELANDS	44	6	1 386	864 192	914 760	966 042	1 020 096
KLEINBERG PRIM.	0104310972	PRIMARY	METRO SOUTH	43	5	1 138	1 395 889	1 497 608	1 581 820	1 670 584
KLEINFONTEIN PRIM.	0117337714	PRIMARY	OVERBERG	2	-	29	44 748	38 164	40 310	42 572
KLEINKARNMELKVLEI NGK PRIM.	0135476609	PRIMARY	WEST COAST	4	-	88	101 926	115 808	122 320	129 184
KLEINMOND LAER.	0114309607	PRIMARY	OVERBERG	8	3	292	171 325	192 720	203 524	214 912
KLEINMOND PRIM.	0114330663	PRIMARY	OVERBERG	26	4	674	769 417	886 984	936 860	989 432
KLEINRIVIER VGK LS	0138347299	PRIMARY	WEST COAST	10	3	264	300 806	347 424	366 960	387 552
KLEINVLEI SEK.	0107323578	SECONDARY	METRO EAST	35	5	1 132	497 724	527 512	611 280	699 576
KLIPDALE EK PRIM.	0113336017	PRIMARY	OVERBERG	3	1	76	105 655	100 016	105 640	111 568
KLIPDRIFT EK PRIM.	0118356409	PRIMARY	EDEN AND CENTRAL KAROO	3	-	55	84 524	72 380	76 450	80 740
KLIPFONTEIN MET PRIM.	0106496006	PRIMARY	METRO SOUTH	20	3	450	510 873	592 200	625 500	660 600
KLIPFONTEIN PRIM.	0102480509	PRIMARY	METRO CENTRAL	13	4	396	489 742	521 136	550 440	581 328
KLIPHUWEL PRIM.	0132326011	PRIMARY	METRO NORTH	12	3	354	457 424	465 864	492 060	519 672
KLUITJIESKRAAL NGK PRIM.	0117337722	PRIMARY	OVERBERG	2	-	18	33 000	35 000	37 000	39 000
KNYSNA HS.	0119110238	SECONDARY	EDEN AND CENTRAL KAROO	18	4	591	126 866	135 339	142 431	150 114
KNYSNA PRIM.	0119109279	PRIMARY	EDEN AND CENTRAL KAROO	23	5	857	186 190	195 396	206 537	217 678
KNYSNA SEK.	0119353019	SECONDARY	EDEN AND CENTRAL KAROO	41	15	1 402	1 102 612	1 144 032	1 247 780	1 357 136
KOEBERG PRIM.	0103309308	PRIMARY	METRO CENTRAL	20	3	582	94 815	132 696	140 262	147 828
KOEKENAAP VGK PRIM.	0138347086	PRIMARY	WEST COAST	9	4	303	366 685	398 748	421 170	444 804
KOELFONTEIN NGK PRIM.	0126336807	PRIMARY	CAPE WINELANDS	3	-	61	75 823	80 276	84 790	89 548
KOMMANDANTSDRIFT SSKV PRIM.	0125358339	PRIMARY	EDEN AND CENTRAL KAROO	3	-	54	55 935	71 064	75 060	79 272
KOMMETJIE PRIM.	0104309277	PRIMARY	METRO SOUTH	8	3	213	44 290	48 564	51 333	54 102
KOOS SADIE PRIM.	0102309279	PRIMARY	METRO NORTH	24	5	882	185 115	201 096	212 562	224 028
KORANRUG PRIM.	0132476676	PRIMARY	WEST COAST	2	-	41	62 150	53 956	56 990	60 188
KORINGBERG PRIM.	0132470228	PRIMARY	WEST COAST	7	3	219	272 217	288 204	304 410	321 492
KOSIE DE WET PRIM.	0114330639	PRIMARY	OVERBERG	45	6	1 471	1 848 341	1 935 836	2 044 690	2 159 428
KOUÉ BOKKEVELD LS.	0126309281	PRIMARY	CAPE WINELANDS	4	-	132	33 000	35 000	37 000	39 000
KRAAIFONTEIN AME PRIM.	0101326615	PRIMARY	METRO EAST	10	3	393	463 639	517 188	546 270	576 924
KRANSHOEK PRIM.	0119356875	PRIMARY	EDEN AND CENTRAL KAROO	22	4	625	836 539	822 500	868 750	917 500
KREZENSHOOP PRIM.	0118356336	PRIMARY	EDEN AND CENTRAL KAROO	20	5	761	909 876	1 001 476	1 057 790	1 117 148
KROMLAND NGK PRIM.	0136476692	PRIMARY	WEST COAST	-	-	-	33 000	CLOSED	-	-
KROMLIN PRIM.	0126337013	PRIMARY	CAPE WINELANDS	4	-	112	129 272	147 392	155 680	164 416
KRONENDAL PRIM.	0105309283	PRIMARY	METRO CENTRAL	10	3	384	81 915	87 552	92 544	97 536

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KRUISRIVIER EK PRIM.	0121358207	PRIMARY	EDEN AND CENTRAL KAROO	2	-	30	49 720	39 480	41 700	44 040
KRUISRIVIER-WES UCC PRIM.	0122356115	PRIMARY	EDEN AND CENTRAL KAROO	3	-	40	58 421	52 640	55 600	58 720
KUILS RIVER PRIM.	0107320323	PRIMARY	METRO EAST	37	6	1 219	773 143	811 854	902 060	997 142
KUILS RIVER TECHNICAL SEC.	0107323977	SECONDARY	METRO EAST	35	5	955	562 569	630 300	665 635	702 880
KUKHANYILE PUBL. PRIM.	0106041205	PRIMARY	METRO EAST	32	5	1 032	1 254 187	1 358 112	1 434 480	1 514 976
KULANI SEC	0102042218	SECONDARY	METRO CENTRAL	20	5	446	688 622	586 936	619 940	654 728
KUYAKHANYA PRIMARY	0106041313	PRIMARY	METRO SOUTH	48	7	1 365	1 612 171	1 796 340	1 897 350	2 003 820
KUYASA PRIM.	0106400742	PRIMARY	METRO EAST	49	6	1 745	1 879 416	2 296 420	2 425 550	2 561 660
KWA-FAKU PRIM.	0106325651	PRIMARY	METRO SOUTH	32	5	1 031	1 332 496	1 356 796	1 433 090	1 513 508
KWAMFUNDO SEC.	0106323128	SECONDARY	METRO EAST	35	5	1 297	1 485 385	1 706 852	1 802 830	1 903 996
KWANOKUTHULA PRIMARY SCHOOL	0100000454	PRIMARY	EDEN AND CENTRAL KAROO	36	5	1 264	1 456 796	1 663 424	1 756 960	1 855 552
KWEEKKRAAL NGK PRIM.	0136476706	PRIMARY	WEST COAST	3	-	106	135 487	139 496	147 340	155 608
KYLEMORE SEK.	0108473499	SECONDARY	CAPE WINELANDS	29	5	802	1 034 176	1 055 432	1 114 780	1 177 336
L.K. ZEEMAN PRIM.	0108470295	PRIMARY	CAPE WINELANDS	8	4	185	222 497	243 460	257 150	271 580
L.R. SCHMIDT MOR PRIM.	0114336602	PRIMARY	OVERBERG	14	4	372	458 667	489 552	517 080	546 096
LA PLAISANTE NGK PRIM.	0129338753	PRIMARY	CAPE WINELANDS	4	-	99	115 599	130 284	137 610	145 332
LA ROCHELLE GIRLS PRIM.	0108309284	PRIMARY	CAPE WINELANDS	9	3	308	64 715	70 224	74 228	78 232
LA ROCHELLE MEISIES HS.	0108310254	SECONDARY	CAPE WINELANDS	18	14	576	127 280	131 328	138 816	146 304
LAATEDRIF NGK PRIM.	0126336890	PRIMARY	CAPE WINELANDS	3	-	37	44 748	48 692	51 430	54 316
LABIANCE PRIM.	0101309285	PRIMARY	METRO EAST	24	4	753	162 325	171 684	181 473	191 262
LABORI HS.	0108310257	SECONDARY	CAPE WINELANDS	16	11	522	113 305	119 016	125 802	132 588
LADISMITHS HS.	0123112229	SECONDARY	EDEN AND CENTRAL KAROO	14	8	472	374 400	400 728	435 656	472 472
LADISMITHS SEK.	0123353450	SECONDARY	EDEN AND CENTRAL KAROO	18	12	483	615 285	635 628	671 370	709 044
LAINGSBURG HS.	0140212221	SECONDARY	EDEN AND CENTRAL KAROO	15	6	402	252 315	265 320	280 194	295 872
LAMBERTSBAAI LS.	0136309286	PRIMARY	WEST COAST	4	-	135	33 000	35 000	37 000	39 000
LANCEWOOD PRIM.	0118358185	PRIMARY	EDEN AND CENTRAL KAROO	4	-	37	52 206	48 692	51 430	54 316
LANGA SEC.	0102042103	SECONDARY	METRO CENTRAL	19	4	570	851 455	750 120	792 300	836 760
LANGABUYA PRIM.	0108042209	PRIMARY	CAPE WINELANDS	44	6	1 344	1 639 517	1 768 704	1 868 160	1 972 992
LANGEBAAAN PRIM.	0131470252	PRIMARY	WEST COAST	13	3	402	479 798	529 032	558 780	590 136
LANGEBAAANWEG LS.	0131309287	PRIMARY	WEST COAST	13	3	372	89 846	100 068	100 068	100 068
LANGEBERG SEK.	0128333026	SECONDARY	CAPE WINELANDS	57	15	1 702	2 130 502	2 239 832	2 365 780	2 498 536
LANGENHOVEN GIMNASIUM	0124110240	SECONDARY	EDEN AND CENTRAL KAROO	18	15	625	129 816	142 500	150 625	158 750
LANGENHOVEN HS.	0121110243	SECONDARY	EDEN AND CENTRAL KAROO	14	10	469	104 650	107 870	113 029	119 126
LANGVLEI SSKV PRIM.	0136476722	PRIMARY	WEST COAST	3	-	51	63 393	67 116	70 890	74 868
LANTANA PRIM.	0106490210	PRIMARY	METRO SOUTH	32	5	1 178	1 419 506	1 550 248	1 637 420	1 729 304
LATEGANSVLEI SSKV PRIM.	0124358665	PRIMARY	EDEN AND CENTRAL KAROO	3	-	40	45 991	52 640	55 600	58 720
LAURIE HUGO PRIM.	0135470279	PRIMARY	WEST COAST	40	6	1 391	1 680 536	1 830 556	1 933 490	2 041 988
LAURUS PRIMERE SKOOL	0124109293	PRIMARY	EDEN AND CENTRAL KAROO	12	3	392	74 175	89 376	94 472	99 568
LAVENDER HILL HIGH SCHOOL	0105313661	SECONDARY	METRO SOUTH	33	5	975	596 834	893 100	965 250	1 041 300
LAVISRYLAAN PRIM.	0102480517	PRIMARY	METRO NORTH	9	-	168	200 123	221 088	233 520	246 624
LAWRENSIA PRIM.	0101320234	PRIMARY	METRO EAST	16	4	444	546 920	584 304	617 160	651 792
LAYTON NGK PRIM.	0139367044	PRIMARY	EDEN AND CENTRAL KAROO	6	-	36	57 178	47 376	50 040	52 848
LE CHASSEUR V GK PRIM.	0128337625	PRIMARY	CAPE WINELANDS	6	-	176	211 310	231 616	244 640	258 368
LEEU GAMKA PRIM.	0142360376	PRIMARY	EDEN AND CENTRAL KAROO	18	7	529	682 407	696 164	735 310	776 572
LEHLOHONOLO PRIM.	0106042210	PRIMARY	METRO CENTRAL	12	3	348	376 629	457 968	483 720	510 864
LEIDEN AVENUE PRIM.	0107008019	PRIMARY	METRO NORTH	49	6	1 411	1 772 518	1 856 876	1 961 290	2 071 348
LEIDEN PRIM.	0107008018	PRIMARY	METRO NORTH	29	4	862	1 039 148	1 134 392	1 198 180	1 265 416
LEIDEN SEC.	0107007994	SECONDARY	METRO NORTH	41	6	1 378	1 661 891	1 813 448	1 915 420	2 022 904
LEIPOLDTVILLE NGK PRIM.	0136476749	PRIMARY	WEST COAST	3	-	81	103 169	106 596	112 590	118 908
LEIPZIG SSKV PRIM.	0130338729	PRIMARY	CAPE WINELANDS	2	-	47	58 421	61 852	65 330	68 996
LEMOENPOORT PRIM.	0130330434	PRIMARY	CAPE WINELANDS	4	-	82	109 384	107 912	113 980	120 376
LEMOENSHOEK NGK PRIM.	0117337846	PRIMARY	OVERBERG	4	-	63	82 038	82 908	87 570	92 484
LENTEGEUR SEC.	0106493392	SECONDARY	METRO SOUTH	38	7	1 233	582 920	697 878	789 120	885 294
LEONSDALE PRIM.	0102480525	PRIMARY	METRO NORTH	11	3	240	273 460	315 840	333 600	352 320
LEVANA PRIM.	0105311456	PRIMARY	METRO SOUTH	32	5	980	1 189 551	1 289 680	1 362 200	1 438 640
LIEBENBERG PRIM.	0132470287	PRIMARY	WEST COAST	48	6	1 656	2 022 361	2 179 296	2 301 840	2 431 008
LIESBEECK PRIM.	0106490229	PRIMARY	METRO SOUTH	25	4	819	403 274	463 554	524 160	588 042
LINGE PRIM.	0106042211	PRIMARY	METRO SOUTH	26	5	755	998 129	993 580	1 049 450	1 108 340
LINGOMSO PRIMARY SCHOOL	0100000587	PRIMARY	CAPE WINELANDS	19	3	460	NEW	605 360	639 400	675 280
LITHA PRIM.	0106042303	PRIMARY	METRO CENTRAL	24	4	628	743 314	826 448	872 920	921 904
LITTLEWOOD PRIM.	0106490393	PRIMARY	METRO SOUTH	36	6	1 289	1 528 890	1 696 324	1 791 710	1 892 252
LIVINGSTONE HS.	0105313343	SECONDARY	METRO CENTRAL	32	5	855	253 700	252 225	252 225	252 225

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LIWA PRIM.	0106042304	PRIMARY	METRO SOUTH	17	3	518	592 911	681 688	720 020	760 424
LLANDUDNO PRIM.	0105309291	PRIMARY	METRO CENTRAL	5	-	179	41 280	40 812	43 139	45 466
LLINGELETHU SEC.	0132473510	SECONDARY	WEST COAST	25	4	773	954 624	1 017 268	1 074 470	1 134 764
LOCHNERHOF LS.	0111309292	PRIMARY	METRO EAST	26	5	916	193 070	208 848	220 756	232 664
LORETO PRIM.	0111000840	PRIMARY	METRO EAST	10	4	334	66 865	76 152	80 494	84 836
LORRAINE NGK PRIM.	0130337935	PRIMARY	CAPE WINELANDS	7	-	204	261 030	268 464	283 560	299 472
LOTUS RIVER PRIM.	0105310166	PRIMARY	METRO SOUTH	17	4	575	358 610	378 350	396 750	441 600
LOTUS SEK.	0105493341	SECONDARY	METRO SOUTH	11	3	358	136 290	327 928	354 420	382 344
LOURIER PRIM.	0105310794	PRIMARY	METRO SOUTH	20	4	593	490 257	572 838	616 720	662 974
LOUVILLE HS.	0100000124	SECONDARY	WEST COAST	50	5	1 218	1 231 813	1 602 888	1 693 020	1 788 024
LUCKHOFF SEK.	0109323411	SECONDARY	CAPE WINELANDS	43	5	995	609 917	656 700	693 515	732 320
LUDWE NGAMLANA PRIMARY SCHOOL	0106008327	PRIMARY	METRO EAST	40	6	1 684	1 777 490	2 216 144	2 340 760	2 472 112
LUHLAZA SEC.	0106041101	SECONDARY	METRO EAST	42	5	1 173	1 418 263	1 543 668	1 630 470	1 721 964
LUKHANYO PRIM.	0115042107	PRIMARY	OVERBERG	32	5	1 313	1 430 693	1 727 908	1 825 070	1 927 484
LULEKA PRIM.	0106041329	PRIMARY	METRO EAST	39	5	1 250	1 441 880	1 645 000	1 737 500	1 835 000
LUTZVILLE HS.	0138312229	SECONDARY	WEST COAST	14	5	450	115 260	114 750	114 750	114 750
LUTZVILLE NGK PRIM.	0138347078	PRIMARY	WEST COAST	8	3	237	293 348	311 892	329 430	347 916
LUZUKO PRIM.	0106042305	PRIMARY	METRO CENTRAL	16	3	425	502 172	559 300	590 750	623 900
LWANDLE PRIM.	0106041206	PRIMARY	METRO EAST	27	4	883	1 091 354	1 162 028	1 227 370	1 296 244
LWAZI PRIM.	0106042108	PRIMARY	METRO CENTRAL	33	5	1 155	1 353 627	1 519 980	1 605 450	1 695 540
M M MATEZA PRIM.	0118041306	PRIMARY	EDEN AND CENTRAL KAROO	44	7	1 569	1 876 930	2 064 804	2 180 910	2 303 292
MACASSAR PRIM.	0110320811	PRIMARY	METRO EAST	40	5	1 182	924 723	1 011 792	1 099 260	1 191 456
MACASSAR SEK.	0110323527	SECONDARY	METRO EAST	33	4	1 020	299 098	329 460	329 460	375 360
MADDISON PRIM.	0139360023	PRIMARY	EDEN AND CENTRAL KAROO	-	-	-	44 748	CLOSED	-	-
MAGNOLIA PRIM.	0108470309	PRIMARY	CAPE WINELANDS	20	5	632	799 249	831 712	878 480	927 776
MAITLAND SEK.	0103323829	SECONDARY	METRO CENTRAL	31	6	1 042	624 246	687 720	726 274	766 912
MAKUPULA SEC.	0109324167	SECONDARY	CAPE WINELANDS	24	5	834	1 008 073	1 097 544	1 159 260	1 224 312
MALIBU SEK.	0107323802	SECONDARY	METRO EAST	48	7	1 501	536 915	547 865	547 865	547 865
MAMRE PRIM.	0132470783	PRIMARY	METRO NORTH	20	4	692	834 053	910 672	961 880	1 015 856
MANDALAY PRIM.	0106490601	PRIMARY	METRO SOUTH	32	5	1 148	745 254	764 568	849 520	939 064
MANDLENKOSI SEC.	0139041303	SECONDARY	EDEN AND CENTRAL KAROO	17	4	493	600 369	648 788	685 270	723 724
MANENBERG PRIM.	0105480533	PRIMARY	METRO CENTRAL	21	4	559	724 669	735 644	777 010	820 612
MANENBERG SEK.	0105483486	SECONDARY	METRO CENTRAL	28	5	927	984 456	1 219 932	1 288 530	1 360 836
MANYANO HS.	0106373435	SECONDARY	METRO EAST	45	5	1 327	1 619 629	1 746 332	1 844 530	1 948 036
MANZOMTHOMBO SEC.	0199042109	SECONDARY	METRO NORTH	53	6	1 689	2 007 445	2 222 724	2 347 710	2 479 452
MARAISDAL NGK PRIM.	0117338303	PRIMARY	CAPE WINELANDS	2	-	51	79 552	67 116	70 890	74 868
MARCONI BEAM PRIM.	0103322474	PRIMARY	METRO NORTH	44	6	1 633	1 825 967	2 149 028	2 269 870	2 397 244
MARIAN RC SEC.	0102489220	SECONDARY	METRO NORTH	14	4	376	257 922	248 160	262 072	276 736
MARINE PRIM.	0104311030	PRIMARY	METRO SOUTH	41	6	1 379	1 107 821	1 194 214	1 296 260	1 403 822
MARVIN PARK PRIM.	0110321494	PRIMARY	METRO EAST	44	5	1 329	1 612 171	1 748 964	1 847 310	1 950 972
MASAKHANE PRIM.	0115008277	PRIMARY	OVERBERG	18	4	744	893 717	979 104	1 034 160	1 092 192
MASAKHEKE COMBINED	0128041108	SECONDARY	CAPE WINELANDS	23	5	656	710 996	863 296	911 840	963 008
MASIBAMBANE SEC.	0107393436	SECONDARY	METRO EAST	66	7	1 794	2 126 773	2 360 904	2 493 660	2 633 592
MASIBAMBISANE SEC.	0103313920	SECONDARY	METRO NORTH	38	5	1 358	1 454 310	1 787 128	1 887 620	1 993 544
MASIPHATHISANE PRIM.	0134008284	PRIMARY	WEST COAST	40	5	1 314	1 613 414	1 729 224	1 826 460	1 928 952
MASIPHUMELELE HS.	0104373427	SECONDARY	METRO SOUTH	33	6	1 169	1 388 431	1 538 404	1 624 910	1 716 092
MASIPHUMELELE PRIM.	0110377104	PRIMARY	METRO EAST	35	6	1 228	1 538 834	1 616 048	1 706 920	1 802 704
MASIVUKE PRIM.	0106007100	PRIMARY	METRO SOUTH	40	7	1 355	1 678 050	1 783 180	1 883 450	1 989 140
MASIYILE SENIOR SEC.	0106041105	SECONDARY	METRO EAST	37	5	1 248	1 466 740	1 642 368	1 734 720	1 832 064
MASKAM PRIM.	0137340049	PRIMARY	WEST COAST	19	4	668	544 578	611 888	661 320	713 424
MASONWABE PRIM.	0107322415	PRIMARY	METRO NORTH	34	5	1 149	1 526 404	1 512 084	1 597 110	1 686 732
MATJIESFONTEIN LB PRIM.	0140337307	PRIMARY	EDEN AND CENTRAL KAROO	2	-	50	70 851	65 800	69 500	73 400
MATJIESRIVIER NGK PRIM.	0126336785	PRIMARY	CAPE WINELANDS	4	-	53	63 393	69 748	73 670	77 804
MATROOS. HOLY TRINITY RC PRIM.	0102486035	PRIMARY	METRO NORTH	21	4	735	918 577	967 260	1 021 650	1 078 980
MATROOSBERGWEG PRIM.	0101321885	PRIMARY	METRO NORTH	29	4	1 077	1 144 803	1 417 332	1 497 030	1 581 036
MATROOSFONTEIN PRIM.	0102480541	PRIMARY	METRO NORTH	19	4	551	444 873	471 656	512 430	555 408
MATTHEW GONIWE MEMORIAL HS.	0106041102	SECONDARY	METRO EAST	46	5	1 272	1 583 582	1 673 952	1 768 080	1 867 296
MAXONIA NGK PRIM.	0114336750	PRIMARY	OVERBERG	5	2	135	91 982	177 660	187 650	198 180
MBEKWENI PRIM.	0108042212	PRIMARY	CAPE WINELANDS	39	5	1 206	1 456 796	1 587 096	1 676 340	1 770 408
MCGREGOR PRIM.	0128330884	PRIMARY	CAPE WINELANDS	13	4	452	533 247	594 832	628 280	663 536
MEADOWRIDGE PRIM.	0106490237	PRIMARY	METRO SOUTH	37	6	1 315	1 625 844	1 730 540	1 827 850	1 930 420

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MEIRING PRIM.	0132470317	PRIMARY	WEST COAST	19	4	622	801 735	818 552	864 580	913 096
MELKBOS HIGH SCHOOL	0100000110	SECONDARY	METRO NORTH	24	4	798	275 120	303 240	303 240	303 240
MELKHOUTFONTEIN PRIM.	0121357375	PRIMARY	EDEN AND CENTRAL KAROO	15	5	477	566 808	627 732	663 030	700 236
MELTON PRIM.	0107320978	PRIMARY	METRO EAST	40	5	1 187	1 006 569	1 122 902	1 210 740	1 303 326
MERRYDALE PRIM.	0106490245	PRIMARY	METRO SOUTH	33	5	1 031	1 284 019	1 356 796	1 433 090	1 513 508
MERWEVILLE PRIM.	0139209234	PRIMARY	EDEN AND CENTRAL KAROO	2	-	52	33 000	35 000	37 000	39 000
MEULENHOF PRIM.	0132320773	PRIMARY	METRO NORTH	28	4	703	832 810	925 148	977 170	1 032 004
MFULENI PRIM.	0107042109	PRIMARY	METRO NORTH	40	5	1 231	1 464 254	1 619 996	1 711 090	1 807 108
MFULENI SEC.	0107008031	SECONDARY	METRO NORTH	50	7	1 352	1 624 601	1 779 232	1 879 280	1 984 736
MIDDELDEURVLEI NGK PRIM.	0133476838	PRIMARY	WEST COAST	3	-	63	74 580	82 908	87 570	92 484
MIDDELPOS PRIMARY SCHOOL	0100000599	PRIMARY	WEST COAST	12	3	727	NEW	956 732	1 010 530	1 067 236
MIDDELRVIER PRIM.	0117337692	PRIMARY	CAPE WINELANDS	2	-	36	41 019	47 376	50 040	52 848
MIKRO LS	0107309296	PRIMARY	METRO EAST	25	5	896	191 780	204 288	215 936	227 584
MILKWOOD PRIM.	0120109288	PRIMARY	EDEN AND CENTRAL KAROO	18	4	608	127 925	138 624	146 528	154 432
MILNERTON HS.	0103310260	SECONDARY	METRO NORTH	31	5	1 095	237 790	249 660	263 895	278 130
MILNERTON PRIM.	0103309297	PRIMARY	METRO NORTH	17	4	620	130 935	141 360	149 420	157 480
MIMOSA PRIM.	0102480568	PRIMARY	METRO CENTRAL	25	4	639	760 716	840 924	888 210	938 052
MITCHELL HEIGHTS PRIM.	0106008013	PRIMARY	METRO SOUTH	38	5	1 300	1 572 395	1 710 800	1 807 000	1 908 400
MITCHELL'S PLAIN PRIM.	0106490253	PRIMARY	METRO SOUTH	36	5	1 098	703 892	786 168	867 420	953 064
MKHANYISELI PRIM.	0106042307	PRIMARY	METRO SOUTH	31	4	905	1 019 260	1 190 980	1 257 950	1 328 540
MODDERDAM SEK.	0102483508	SECONDARY	METRO CENTRAL	36	5	1 037	656 642	684 420	722 789	796 416
MOKONE PRIM.	0102042308	PRIMARY	METRO CENTRAL	17	4	578	723 426	760 648	803 420	848 504
MOLERNVIER PRIM.	0121350281	PRIMARY	EDEN AND CENTRAL KAROO	2	-	54	68 365	71 064	75 060	79 272
MONDALE HS.	0106493368	SECONDARY	METRO SOUTH	52	6	1 299	472 812	483 228	483 228	483 228
MONTAGU DRIVE PRIM.	0106490261	PRIMARY	METRO SOUTH	32	5	1 224	1 451 824	1 610 784	1 701 360	1 796 832
MONTAGU HS.	0127310261	SECONDARY	CAPE WINELANDS	18	10	544	328 321	359 040	379 168	400 384
MONTAGU LS.	0127309298	PRIMARY	CAPE WINELANDS	10	3	375	77 615	85 500	90 375	95 250
MONTAGU'S GIFT PRIM.	0105310883	PRIMARY	METRO SOUTH	17	4	459	577 995	604 044	638 010	673 812
MONTANA HS.	0130310263	SECONDARY	CAPE WINELANDS	13	4	404	90 300	92 112	97 364	102 616
MONTANA PRIM.	0102480576	PRIMARY	METRO CENTRAL	23	4	673	784 333	885 668	935 470	987 964
MONTE VISTA PRIM.	0102309299	PRIMARY	METRO NORTH	26	4	816	189 980	192 576	196 656	207 264
MONTEITH SSKV PRIM.	0114336491	PRIMARY	OVERBERG	-	-	-	84 524	CLOSED	-	-
MONTEVIDEO PRIM.	0102480975	PRIMARY	METRO CENTRAL	33	5	978	594 342	645 480	681 666	719 808
MONTRONGE V GK PRIM.	0129338761	PRIMARY	CAPE WINELANDS	7	3	214	277 189	281 624	297 460	314 152
MONUMENT PARK HS.	0101310264	SECONDARY	METRO EAST	40	5	1 092	220 533	248 976	263 172	277 368
MOOI UITSIG PRIM NO. 2	0124350680	PRIMARY	EDEN AND CENTRAL KAROO	2	-	18	33 000	35 000	37 000	39 000
MOOI-uitsig PRIM.	0126330507	PRIMARY	CAPE WINELANDS	24	5	747	935 979	983 052	1 038 330	1 096 596
MORESTER SEK.	0124353329	SECONDARY	EDEN AND CENTRAL KAROO	35	14	1 103	1 333 739	1 451 548	1 533 170	1 619 204
MORGENSON PRIM.	0105311340	PRIMARY	METRO CENTRAL	27	4	819	938 465	1 077 804	1 138 410	1 202 292
MORNING STAR NGK PRIM.	0132476870	PRIMARY	WEST COAST	2	-	45	53 449	59 220	62 550	66 060
MORRISDALE PRIM.	0126330213	PRIMARY	CAPE WINELANDS	28	6	962	1 162 205	1 265 992	1 337 180	1 412 216
MOSHESH PRIM.	0102042309	PRIMARY	METRO CENTRAL	15	5	531	686 136	698 796	738 090	779 508
MOSSSELBAAI EK PRIM.	0120357057	PRIMARY	EDEN AND CENTRAL KAROO	4	-	124	165 319	163 184	172 360	182 032
MOUNT PLEASANT PRIM.	0115330175	PRIMARY	OVERBERG	24	4	735	888 745	967 260	1 021 650	1 078 980
MOUNT VIEW SEC.	0105313610	SECONDARY	METRO CENTRAL	23	5	853	484 694	562 980	594 541	655 104
MOUNTAIN ROAD PRIM.	0103309300	PRIMARY	METRO CENTRAL	22	4	651	135 880	148 428	156 891	165 354
MSEKI PRIM.	0106042213	PRIMARY	METRO CENTRAL	16	4	552	686 136	726 432	767 280	810 336
MUHAMMADEYAH MOS PRIM.	0105316024	PRIMARY	METRO SOUTH	18	5	691	148 565	157 548	166 531	175 514
MUIZENBERG HS.	0104310265	SECONDARY	METRO SOUTH	21	4	702	148 780	160 056	169 182	178 308
MUIZENBERG JUNIOR	0104309301	PRIMARY	METRO SOUTH	13	4	497	106 425	113 316	119 777	126 238
MULLERSRUS PRIM.	0117330604	PRIMARY	OVERBERG	8	3	253	330 638	332 948	351 670	371 404
MURRAY HIGH SCHOOL	0119353078	SECONDARY	EDEN AND CENTRAL KAROO	31	5	1 077	1 174 635	1 417 332	1 497 030	1 581 036
MURRAYSBURG HS.	0141112238	SECONDARY	EDEN AND CENTRAL KAROO	16	9	500	607 827	658 000	695 000	734 000
MURRAYSBURG PRIM.	0141440698	PRIMARY	EDEN AND CENTRAL KAROO	36	12	1 156	1 380 973	1 521 296	1 606 840	1 697 008
MVULA PRIM.	0106005100	PRIMARY	METRO SOUTH	33	5	1 163	1 438 151	1 530 508	1 616 570	1 707 284
MZAMOMHLE PRIM.	0106041226	PRIMARY	METRO SOUTH	29	5	1 082	1 369 786	1 423 912	1 503 980	1 588 376
MZAMOMTSHA PRIM.	0106461792	PRIMARY	METRO NORTH	24	3	528	390 302	694 848	733 920	775 104
MZOLOLO PRIM.	0118041337	PRIMARY	EDEN AND CENTRAL KAROO	41	6	1 459	1 680 536	1 920 044	2 028 010	2 141 812
NAASTDRIFT PRIM.	0138347264	PRIMARY	WEST COAST	10	3	250	314 479	329 000	347 500	367 000
NAL'IKAMVA PRIM	0107328661	PRIMARY	METRO NORTH	44	6	1 495	1 762 574	1 967 420	2 078 050	2 194 660
NAL'UXULO PRIM.	0106007058	PRIMARY	METRO SOUTH	38	6	1 351	1 615 900	1 777 916	1 877 890	1 983 268
NAPHAKADE PRIM.	0132470805	PRIMARY	WEST COAST	37	5	1 125	1 322 552	1 480 500	1 563 750	1 651 500
NDULI PRIM.	0126041106	PRIMARY	CAPE WINELANDS	25	5	854	1 057 793	1 123 864	1 187 060	1 253 672

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual			
							2017/18	2018/19	2019/20	2020/21
NEBO PRIM.	0101320382	PRIMARY	METRO NORTH	26	3	456	383 801	463 296	497 040	532 608
NED DOMAN HS.	0105483516	SECONDARY	METRO CENTRAL	21	4	522	281 596	344 520	363 834	384 192
NEDERBURG PRIM.	0108470325	PRIMARY	CAPE WINELANDS	20	4	701	827 838	922 516	974 390	1 029 068
NERINA PRIM.	0102480584	PRIMARY	METRO CENTRAL	36	5	843	1 030 447	1 109 388	1 171 770	1 237 524
NEW DAWN PARK PRIM.	0118008008	PRIMARY	EDEN AND CENTRAL KAROO	24	5	832	1 050 335	1 094 912	1 156 480	1 221 376
NEW EISLEBEN SEC	0106493554	SECONDARY	METRO SOUTH	50	6	1 572	1 807 322	2 068 752	2 185 080	2 307 696
NEW ORLEANS PRIM.	0108470333	PRIMARY	CAPE WINELANDS	15	4	478	586 696	629 048	664 420	701 704
NEW ORLEANS SEK.	0108473375	SECONDARY	CAPE WINELANDS	49	6	1 556	1 903 033	2 047 696	2 162 840	2 284 208
NEWFIELDS PRIM.	0105480932	PRIMARY	METRO CENTRAL	17	4	489	386 191	399 024	435 210	473 352
NEWTON PRIM.	0112470341	PRIMARY	CAPE WINELANDS	27	5	795	953 381	1 046 220	1 105 050	1 167 060
NIEUWE DRIFT PRIM.	0108321745	PRIMARY	CAPE WINELANDS	13	3	399	428 835	525 084	554 610	585 732
NIEUWE MORGEN PRIM.	0130338109	PRIMARY	CAPE WINELANDS	7	-	134	167 805	176 344	186 260	196 712
NIEUWOUDT PRIM.	0137340065	PRIMARY	WEST COAST	25	6	879	1 096 326	1 156 764	1 221 810	1 290 372
NIKO BRUMMER PRIM.	0139209238	PRIMARY	EDEN AND CENTRAL KAROO	8	3	287	61 275	65 436	69 167	72 898
NKAZIMLO PRIM.	0106041320	PRIMARY	METRO EAST	41	6	1 487	1 686 751	1 956 892	2 066 930	2 182 916
NKQUBELA PRIM.	0128048365	PRIMARY	CAPE WINELANDS	29	4	959	1 088 868	1 262 044	1 333 010	1 407 812
NOBANTU PRIM.	0106042110	PRIMARY	METRO SOUTH	18	4	578	687 379	760 648	803 420	848 504
NOLUNGILE PRIM.	0106460826	PRIMARY	METRO EAST	39	6	1 110	1 425 721	1 460 760	1 542 900	1 629 480
NOMLINGANISELO PRIM.	0106042111	PRIMARY	METRO SOUTH	32	5	955	1 153 504	1 256 780	1 327 450	1 401 940
NOMSA MAPONGWANA PRIM.	0106041229	PRIMARY	METRO EAST	30	5	1 116	1 265 374	1 468 656	1 551 240	1 638 288
NOMZAMO HS	0100000328	SECONDARY	METRO EAST	34	4	1 002	1 141 074	1 318 632	1 392 780	1 470 936
NOMZAMO PRIM.	0100000327	PRIMARY	METRO EAST	41	3	955	983 213	1 256 780	1 327 450	1 401 940
NONDZAME PRIM. (S.A.)	0108042116	PRIMARY	CAPE WINELANDS	9	3	259	318 208	340 844	360 010	380 212
NOOITGEDACHT PRIM.	0102480592	PRIMARY	METRO NORTH	26	5	833	964 568	1 096 228	1 157 870	1 222 844
NOORD-EIND PRIM.	0108309304	PRIMARY	CAPE WINELANDS	14	4	540	111 585	123 120	130 140	137 160
NOORDER-PAARL SEK.	0108473383	SECONDARY	CAPE WINELANDS	44	6	1 313	1 553 750	1 727 908	1 825 070	1 927 484
NOORDHOEK NGK PRIM.	0136476889	PRIMARY	WEST COAST	9	3	267	319 451	351 372	371 130	391 956
NOORDHOEK PRIM.	0134470376	PRIMARY	WEST COAST	26	5	916	1 114 971	1 205 456	1 273 240	1 344 688
NORMA ROAD PRIM.	0105480606	PRIMARY	METRO CENTRAL	22	4	621	176 814	175 122	175 122	175 122
NORMAN HENSHILWOOD HS.	0105310269	SECONDARY	METRO SOUTH	31	5	1 064	231 340	242 592	256 424	270 256
NORTHPINE PRIMARY SCHOOL	0107321915	PRIMARY	METRO EAST	30	4	998	217 744	247 504	247 504	253 492
NORTHPINE TECHNICAL HS.	0100000108	SECONDARY	METRO EAST	21	3	338	59 770	77 064	81 458	85 852
NORTHBRIDGE NGK PRIM.	0126336793	PRIMARY	CAPE WINELANDS	3	-	20	33 000	35 000	37 000	39 000
NORTHWAY PRIM.	0101320099	PRIMARY	METRO NORTH	17	4	525	652 575	690 900	729 750	770 700
NORTHWOOD PRIM.	0106490288	PRIMARY	METRO SOUTH	35	5	1 110	1 313 851	1 460 760	1 542 900	1 629 480
NORWOOD SENTRAAL PRIM.	0102480614	PRIMARY	METRO NORTH	21	5	708	661 986	719 328	771 720	826 944
NOXOLO XAUKA PRIM.	0106008326	PRIMARY	METRO EAST	39	6	1 407	1 704 153	1 851 612	1 955 730	2 065 476
NTWASAHLOBO PRIM.	0106041219	PRIMARY	METRO EAST	28	5	873	1 000 615	1 148 868	1 213 470	1 281 564
NUHOOP NGK PRIM.	0133476897	PRIMARY	WEST COAST	3	-	57	65 879	75 012	79 230	83 676
NUWEFONTEIN PRIM.	0137340391	PRIMARY	WEST COAST	2	-	35	37 290	46 060	48 650	51 380
NUWERUS HS.	0137312234	SECONDARY	WEST COAST	13	12	309	326 909	406 644	429 510	453 612
NUYSTASIE NGK PRIM.	0130338222	PRIMARY	CAPE WINELANDS	4	-	80	105 655	105 280	111 200	117 440
NYAMEKO PRIM.	0107322482	PRIMARY	METRO NORTH	40	6	1 332	1 587 311	1 752 912	1 851 480	1 955 376
O.J. ERASMUS NGK PRIM.	0132476919	PRIMARY	WEST COAST	9	3	282	377 872	371 112	391 980	413 976
OAKDALE LANDBOUSKOOI	0121106203	SECONDARY	EDEN AND CENTRAL KAROO	15	34	457	95 460	104 196	110 137	116 078
OAKHURST GIRLS' PRIM.	0105309306	PRIMARY	METRO CENTRAL	7	3	216	46 440	49 248	52 056	54 864
OAKLANDS SEK.	0105313432	SECONDARY	METRO CENTRAL	32	5	1 141	405 790	426 734	426 734	426 734
OBSERVATORY JUNIOR	0103309307	PRIMARY	METRO CENTRAL	19	4	654	135 665	149 112	157 614	166 116
OCEAN VIEW SEC.	0104313491	SECONDARY	METRO SOUTH	39	6	1 204	724 549	794 640	839 188	886 144
OKER PRIM.	0121350478	PRIMARY	EDEN AND CENTRAL KAROO	21	4	784	964 568	1 031 744	1 089 760	1 150 912
OKKIE SMUTS PRIM.	0115309609	PRIMARY	OVERBERG	6	8	205	135 191	135 300	142 885	150 880
OKLAHOMASTRAAT PRIM.	0110321001	PRIMARY	METRO EAST	37	6	1 147	847 763	852 221	906 130	995 596
OLIFANTSVALLEI PRIM.	0136312206	PRIMARY	WEST COAST	8	9	296	79 764	85 544	85 544	85 544
ORANJEKLOOF MOR PRIM.	0105316660	PRIMARY	METRO CENTRAL	23	2	1 066	1 353 627	1 402 856	1 481 740	1 564 888
ORCHARD PRIM.	0130330833	PRIMARY	CAPE WINELANDS	23	5	756	922 306	994 896	1 050 840	1 109 808
ORLEANSVALE PRIM.	0108470384	PRIMARY	CAPE WINELANDS	23	4	816	1 015 531	1 073 856	1 134 240	1 197 888
OSCAR MPETHA HS.	0106042203	SECONDARY	METRO SOUTH	34	6	1 048	1 261 645	1 379 168	1 456 720	1 538 464
OTTERY ROAD (METH.) PRIM.	0105316407	PRIMARY	METRO SOUTH	10	3	279	74 976	73 656	73 656	73 656
OUDE MOLEN HTS.	0103303206	SECONDARY	METRO CENTRAL	24	4	691	143 190	157 548	166 531	175 514
OUTDSHOORN HS.	0124110254	SECONDARY	EDEN AND CENTRAL KAROO	21	9	622	129 645	141 816	149 902	157 988
OUPLAAS EK PRIM.	0113336068	PRIMARY	OVERBERG	7	-	125	142 945	164 500	173 750	183 500
OUTENIQUA HS.	0118110257	SECONDARY	EDEN AND CENTRAL KAROO	48	16	1 630	344 645	371 640	392 830	414 020
OUTENIQUA PRIM.	0118109294	PRIMARY	EDEN AND CENTRAL KAROO	24	5	902	187 695	205 656	217 382	229 108

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							2017/18	2018/19	2019/20	2020/21
OVAl NORTH SEC.	0106493503	SECONDARY	METRO SOUTH	43	5	1 159	708 351	764 940	807 823	853 024
OVERBERG HS.	0114310270	SECONDARY	OVERBERG	15	13	477	114 869	111 141	114 957	121 158
OVERBERG LS.	0114309310	PRIMARY	OVERBERG	14	4	460	100 405	104 880	110 860	116 840
OVERHEX NGK PRIM.	0130338249	PRIMARY	CAPE WINELANDS	9	3	310	372 900	407 960	430 900	455 080
P.C. PETERSEN PRIM.	0109470244	PRIMARY	CAPE WINELANDS	14	4	482	555 621	634 312	669 980	707 576
P.J. BADENHORST PRIM.	0124350540	PRIMARY	EDEN AND CENTRAL KAROO	25	5	869	1 118 700	1 143 604	1 207 910	1 275 692
P.J.B. CONA PRIM.	0130041110	PRIMARY	CAPE WINELANDS	33	5	990	1 172 149	1 302 840	1 376 100	1 453 320
P.W. BOTHA KOLLEGE	0118103202	SECONDARY	EDEN AND CENTRAL KAROO	29	11	1 011	366 919	375 081	375 081	375 081
P.W. DE BRUIN PRIM.	0136470465	PRIMARY	WEST COAST	22	4	692	850 212	910 672	961 880	1 015 856
PAARDEKLOOF NGK PRIM.	0126336777	PRIMARY	CAPE WINELANDS	8	-	159	200 123	209 244	221 010	233 412
PAARDEKOP NGK PRIM.	0136476943	PRIMARY	WEST COAST	6	-	197	237 413	259 252	273 830	289 196
PAARL BOYS' PRIM.	0108309311	PRIMARY	CAPE WINELANDS	15	4	446	93 525	101 688	107 486	113 284
PAARL GIRLS HS.	0108312236	SECONDARY	CAPE WINELANDS	23	12	796	164 045	181 488	191 836	202 184
PAARLZICHT PRIM.	0108470392	PRIMARY	CAPE WINELANDS	36	5	1 095	1 310 122	1 441 020	1 522 050	1 607 460
PACALTS DORP PRIM.	0118350206	PRIMARY	EDEN AND CENTRAL KAROO	42	6	1 381	1 727 770	1 817 396	1 919 590	2 027 308
PACALTS DORP SEK.	0118353345	SECONDARY	EDEN AND CENTRAL KAROO	34	11	1 110	971 376	1 072 260	1 154 400	1 240 980
PALM PARK PRIM.	0107322393	PRIMARY	METRO EAST	29	5	1 072	585 897	582 096	636 768	720 384
PANORAMA LS.	0101309312	PRIMARY	METRO NORTH	36	6	1 335	285 520	304 380	321 735	339 090
PANORAMA PRIM. (RIVERSDAL)	0121350095	PRIMARY	EDEN AND CENTRAL KAROO	34	5	1 088	1 398 375	1 431 808	1 512 320	1 597 184
PANORAMA PRIM. (VREDENBURG)	0134470406	PRIMARY	WEST COAST	37	6	1 227	1 487 871	1 614 732	1 705 530	1 801 236
PADEL VALLEI HS.	0110310273	SECONDARY	METRO EAST	41	5	1 271	273 265	289 788	306 311	322 834
PARK LS. MOSSELBAAI	0120109295	PRIMARY	EDEN AND CENTRAL KAROO	18	4	624	133 085	142 272	150 384	158 496
PARKDENE PRIM. (Bellville)	0101320900	PRIMARY	METRO EAST	37	5	1 190	1 443 123	1 566 040	1 654 100	1 746 920
PARKDENE PRIM. (GEORGE)	0118350656	PRIMARY	EDEN AND CENTRAL KAROO	46	6	1 541	1 960 211	2 027 956	2 141 990	2 262 188
PARKDENE SEK.	0118353426	SECONDARY	EDEN AND CENTRAL KAROO	44	6	1 521	1 740 200	2 001 636	2 114 190	2 232 828
PARKFIELDS PRIM.	0105311146	PRIMARY	METRO CENTRAL	21	4	708	882 530	931 728	984 120	1 039 344
PARKHURST PRIM.	0106490318	PRIMARY	METRO SOUTH	32	5	1 135	355 134	356 390	356 390	356 390
PARKVALE PRIM.	0102480487	PRIMARY	METRO NORTH	33	5	931	1 182 093	1 225 196	1 294 090	1 366 708
PARKVIEW PRIM.	0132470414	PRIMARY	METRO NORTH	22	4	784	934 736	1 031 744	1 089 760	1 150 912
PARKWOOD PRIM.	0105310522	PRIMARY	METRO SOUTH	20	5	611	732 127	804 076	849 290	896 948
PARLIAMENT STREET PRIMARY SCHOOL	0100000445	PRIMARY	METRO NORTH	40	4	1 116	1 282 776	1 468 656	1 551 240	1 638 288
PAROW HS.	0101310274	SECONDARY	METRO NORTH	34	5	1 139	341 260	343 978	343 978	343 978
PAROW INKLUSIEWE SKOOL	0101308206	PRIMARY	METRO NORTH	11	3	382	84 710	87 096	92 062	97 028
PAROW-NOORD PRIM.	0101309313	PRIMARY	METRO NORTH	21	4	718	148 995	163 704	173 038	182 372
PAROW-OOS LS.	0101309315	PRIMARY	METRO NORTH	20	4	759	159 100	173 052	182 919	192 786
PAROWVALLEI PRIMÈRE SKOOL	0101308207	PRIMARY	METRO NORTH	32	4	1 048	596 834	691 680	730 456	771 328
PAROW-WES PRIM.	0101309314	PRIMARY	METRO NORTH	28	6	907	196 080	206 796	218 587	230 378
PAUL GREYLING PRIM.	0104309316	PRIMARY	METRO SOUTH	6	1	153	34 615	35 000	37 000	39 000
PAUL ROOS GIMNASIUM	0109310275	SECONDARY	CAPE WINELANDS	42	16	1 244	266 815	283 632	299 804	315 976
PAULUS JOUBERT PRIM.	0108470422	PRIMARY	CAPE WINELANDS	32	5	1 004	1 276 561	1 321 264	1 395 560	1 473 872
PAULUS JOUBERT SEK.	0108473391	SECONDARY	CAPE WINELANDS	39	6	1 361	1 705 396	1 791 076	1 891 790	1 997 948
PAUW GEDENK PRIM.	0112470430	PRIMARY	CAPE WINELANDS	14	4	413	108 504	109 032	119 770	151 984
PEAK VIEW SEK.	0105483524	SECONDARY	METRO CENTRAL	22	4	714	594 738	637 602	637 602	655 452
PELICAN PARK HIGH SCHOOL	0105062454	SECONDARY	METRO SOUTH	32	4	954	351 890	367 290	367 290	367 290
PELICAN PARK PRIMARY	0105062434	PRIMARY	METRO SOUTH	33	4	881	170 052	200 868	212 321	223 774
PELLA MOR PRIM.	0132476994	PRIMARY	METRO NORTH	11	3	346	426 349	455 336	480 940	507 928
PERCY MDALA HS.	0119041315	SECONDARY	EDEN AND CENTRAL KAROO	26	4	929	1 032 933	1 222 564	1 291 310	1 363 772
PERIVALE PRIM.	0105310689	PRIMARY	METRO SOUTH	18	5	568	676 192	747 488	789 520	833 824
PERSEVERANCE SEK.	0101323772	SECONDARY	METRO NORTH	26	5	845	725 823	774 020	836 550	902 460
PETRA GEDENK PRIM.	0130338176	PRIMARY	CAPE WINELANDS	9	3	245	300 806	322 420	340 550	359 660
PETUNIA PRIM.	0107321702	PRIMARY	METRO EAST	24	4	727	620 497	665 932	719 730	776 436
PHAKAMA SEC.	0106313939	SECONDARY	METRO SOUTH	38	5	1 167	1 433 179	1 535 772	1 622 130	1 713 156
PHAKAMISANI PRIM.	0119041309	PRIMARY	EDEN AND CENTRAL KAROO	33	6	1 230	1 456 796	1 618 680	1 709 700	1 805 640
PHANDULWAZI HS.	0106008035	SECONDARY	METRO SOUTH	39	6	1 293	1 586 068	1 701 588	1 797 270	1 898 124
PHILADELPHIA PRIM.	0132309317	PRIMARY	METRO NORTH	6	3	208	43 645	47 424	50 128	52 832
PHILLIPI SEC.	0106008278	SECONDARY	METRO SOUTH	22	4	600	809 193	789 600	834 000	880 800
PHOENIX SEK.	0105483494	SECONDARY	METRO CENTRAL	29	5	957	1 164 691	1 259 412	1 330 230	1 404 876
PIET HUGO GEDENK NGK PRIM.	0126337005	PRIMARY	CAPE WINELANDS	4	-	99	124 300	130 284	137 610	145 332
PIETER LANGEVELDT PRIM.	0109321478	PRIMARY	CAPE WINELANDS	18	4	543	507 486	497 388	537 570	579 924
PIETERSFONTEIN NGK PRIM.	0127337552	PRIMARY	CAPE WINELANDS	2	-	29	38 533	38 164	40 310	42 572
PIKETBERG HS.	0133312238	SECONDARY	WEST COAST	20	13	621	136 310	141 588	149 661	157 734
PINEDENE PRIM.	0101320579	PRIMARY	METRO NORTH	33	5	1 029	1 235 542	1 354 164	1 430 310	1 510 572

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PINEHURST PRIM.	0102309319	PRIMARY	METRO CENTRAL	13	4	421	90 300	95 988	101 461	106 934
PINELANDS HS.	0102310278	SECONDARY	METRO CENTRAL	30	5	972	204 465	221 616	234 252	246 888
PINELANDS NORTH PRIM.	0102309321	PRIMARY	METRO CENTRAL	15	4	455	96 105	103 740	109 655	115 570
PINEVIEW PRIM.	0114330256	PRIMARY	OVERBERG	37	5	1 245	1 501 544	1 638 420	1 730 550	1 827 660
PLANTATION PRIM.	0105311103	PRIMARY	METRO SOUTH	19	4	768	219 626	284 928	341 760	401 664
PLETTENBERG BAY PRIM.	0119109301	PRIMARY	EDEN AND CENTRAL KAROO	16	4	569	132 008	132 008	137 129	144 526
PLETTENBERGBAAI SEK.	0119353469	SECONDARY	EDEN AND CENTRAL KAROO	38	5	1 163	1 492 843	1 530 508	1 616 570	1 707 284
PLUMSTEAD HS.	0105310279	SECONDARY	METRO SOUTH	33	5	911	193 715	207 708	219 551	231 394
PLUMSTEAD PREP.	0105308208	PRIMARY	METRO SOUTH	14	4	491	106 640	111 948	118 331	124 714
PNIEL PRIM.	0108470449	PRIMARY	CAPE WINELANDS	21	4	692	804 221	910 672	961 880	1 015 856
PORTAVUE PRIM.	0105480967	PRIMARY	METRO CENTRAL	39	5	1 083	387 720	388 797	388 797	398 544
PORTERVILLE HS.	0133312241	SECONDARY	WEST COAST	15	10	529	108 790	120 612	127 489	134 366
PORTERVILLE PRIM.	0133470619	PRIMARY	WEST COAST	28	6	1 021	875 034	935 236	1 010 790	1 090 428
PORTIA PRIM.	0105480630	PRIMARY	METRO CENTRAL	22	4	685	173 012	177 415	177 415	177 415
PORTLAND PRIM.	0106490326	PRIMARY	METRO SOUTH	25	4	786	460 152	484 176	542 340	603 648
PORTLAND SEC.	0106493376	SECONDARY	METRO SOUTH	43	6	1 416	468 860	481 440	481 440	481 440
PRESIDENT HS.	0102310280	SECONDARY	METRO NORTH	23	4	647	130 935	147 516	155 927	164 338
PRESTWICH STREET PRIM.	0103310085	PRIMARY	METRO CENTRAL	24	4	707	350 030	348 551	348 551	401 576
PRIMROSE PARK PRIM.	0105480649	PRIMARY	METRO CENTRAL	16	4	485	609 070	638 260	674 150	711 980
PRINCE GEORGE PRIM.	0105311596	PRIMARY	METRO SOUTH	32	4	920	747 741	819 720	887 800	959 560
PRINCETON SEC.	0106493481	SECONDARY	METRO SOUTH	34	5	1 088	357 623	357 952	357 952	357 952
PRINS ALBERT PRIM.	0142360236	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 009	1 244 243	1 327 844	1 402 510	1 481 212
PROSPECT NGK PRIM.	0128337501	PRIMARY	CAPE WINELANDS	7	-	144	201 366	189 504	200 160	211 392
PROTEA HEIGHTS ACADEMY	0100000355	PRIMARY	METRO EAST	20	3	640	100 835	145 920	154 240	162 560
PROTEA HOËRSKOOL	0100000582	SECONDARY	EDEN AND CENTRAL KAROO	9	3	164	NEW	215 824	227 960	240 752
PROTEA PARK PRIM.	0132470457	PRIMARY	METRO NORTH	27	4	799	991 914	1 051 484	1 110 610	1 172 932
PROTEA PRIM.	0113330248	PRIMARY	OVERBERG	15	4	461	600 369	606 676	640 790	676 748
PROTEA PRIM. (BONTEH.)	0102480657	PRIMARY	METRO CENTRAL	6	3	233	267 245	306 628	323 870	342 044
PROTEM NGK PRIM.	0113336092	PRIMARY	OVERBERG	3	-	72	90 739	94 752	100 080	105 696
PROTEA SEK.	0132473332	SECONDARY	METRO NORTH	40	5	1 126	1 496 572	1 481 816	1 565 140	1 652 968
PUNT HS.	0120110264	SECONDARY	EDEN AND CENTRAL KAROO	33	11	1 111	234 780	253 308	267 751	282 194
QHAYIYA SEC. SCHOOL	0115333646	SECONDARY	OVERBERG	36	5	1 418	1 553 750	1 866 088	1 971 020	2 081 624
QUEEN'S PARK HS.	0103310281	SECONDARY	METRO CENTRAL	15	4	467	127 842	133 562	133 562	133 562
R.R. FRANKS PRIM.	0107320803	PRIMARY	METRO EAST	32	5	908	1 107 513	1 194 928	1 262 120	1 332 944
RABIE PRIM.	0130330817	PRIMARY	CAPE WINELANDS	14	3	337	408 947	443 492	468 430	494 716
RAHMANIYEH PRIM.	0103316016	PRIMARY	METRO CENTRAL	14	4	551	230 670	256 766	256 766	256 766
RAINBOW PRIM.	0107328642	PRIMARY	METRO EAST	33	5	1 095	1 256 673	1 441 020	1 522 050	1 607 460
RAITHBY PRIM.	0110321842	PRIMARY	CAPE WINELANDS	5	2	188	206 338	247 408	261 320	275 984
RANGE PRIM.	0102480665	PRIMARY	METRO NORTH	12	3	237	284 647	311 892	329 430	347 916
RANGE SEK.	0102483532	SECONDARY	METRO NORTH	10	3	294	239 051	269 304	291 060	313 992
RAVENSMEAD SEK.	0101323624	SECONDARY	METRO NORTH	38	5	1 188	699 629	784 080	828 036	874 368
RAWSONVILLE PRIM.	0130330647	PRIMARY	CAPE WINELANDS	21	5	663	870 100	872 508	921 570	973 284
RED RIVER PRIM.	0105480673	PRIMARY	METRO CENTRAL	25	4	752	933 493	989 632	1 045 280	1 103 936
REDELINGHUYS LS.	0133309324	PRIMARY	WEST COAST	4	4	60	33 000	35 000	37 000	39 000
REDELINGHUYS PRIM.	0133470759	PRIMARY	WEST COAST	7	-	153	218 768	201 348	212 670	224 604
REDLANDS PRIM.	0119350443	PRIMARY	EDEN AND CENTRAL KAROO	6	-	46	64 636	60 536	63 940	67 528
REGINA COELI RC PRIM.	0105486043	PRIMARY	METRO CENTRAL	10	3	292	87 021	106 872	128 480	151 256
RESTVALE MET PRIM.	0139366080	PRIMARY	EDEN AND CENTRAL KAROO	7	8	266	323 180	350 056	369 740	390 488
REYGERSDAL PRIM.	0132470473	PRIMARY	METRO NORTH	33	5	996	1 225 598	1 310 736	1 384 440	1 462 128
RHEENENDAL PRIM.	0119350257	PRIMARY	EDEN AND CENTRAL KAROO	25	5	604	788 062	794 864	839 560	886 672
RHENISH GIRLS' HS.	0109310282	SECONDARY	CAPE WINELANDS	23	14	734	157 680	167 352	176 894	186 436
RHENISH PRIMARY	0109309326	PRIMARY	CAPE WINELANDS	18	4	552	119 325	125 856	133 032	140 208
RHODES HS.	0105310284	SECONDARY	METRO CENTRAL	30	5	1 030	292 292	300 760	300 760	300 760
RIDGEVIEW PRIM.	0120350362	PRIMARY	EDEN AND CENTRAL KAROO	30	5	876	1 155 990	1 152 816	1 217 640	1 285 968
RIDGEVILLE PRIM.	0106490334	PRIMARY	METRO SOUTH	32	4	878	225 456	277 448	342 420	410 904
RIEBEECK-KASTEEL LS.	0132309327	PRIMARY	WEST COAST	7	6	178	41 925	40 584	42 898	45 212
RIEBEECKSTRAAT PRIM.	0101322067	PRIMARY	METRO NORTH	37	5	1 122	1 400 861	1 476 552	1 559 580	1 647 096
RIEBEECK-WES PRIM.	0132470481	PRIMARY	WEST COAST	18	4	615	831 567	809 340	854 850	902 820
RIETENBOSCH PRIM.	0109322199	PRIMARY	CAPE WINELANDS	23	4	870	531 118	622 920	687 300	755 160
RIETFontein NGK PRIM.	0122356077	PRIMARY	EDEN AND CENTRAL KAROO	-	-	-	33 000	CLOSED	-	-
RIETFontein NGK PRIM.(WORC)	0126338877	PRIMARY	CAPE WINELANDS	3	-	80	88 253	105 280	111 200	117 440
RIETPOORT RK PRIM.	0137346934	PRIMARY	WEST COAST	6	2	123	154 132	161 868	170 970	180 564
RIETVLEI NR 1 EK PRIM.	0127337471	PRIMARY	CAPE WINELANDS	2	-	40	55 935	52 640	55 600	58 720

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RIETVLEI NR 2 NGK PRIM.	0127338850	PRIMARY	CAPE WINELANDS	2	-	23	33 000	35 000	37 000	39 000
RIO GRANDE PRIM.	0105480681	PRIMARY	METRO CENTRAL	23	4	536	679 921	705 376	745 040	786 848
RIVERLANDS PRIM.	0132470724	PRIMARY	WEST COAST	7	3	262	321 937	344 792	364 180	384 616
RIVERSIDE SSKV PRIM.	0128338680	PRIMARY	CAPE WINELANDS	1	-	-	41 019	CLOSED	-	-
RIVERTON PRIM.	0102480703	PRIMARY	METRO NORTH	14	3	334	412 676	439 544	464 260	490 312
RIVERVIEW PRIM.	0130338141	PRIMARY	CAPE WINELANDS	22	4	622	783 090	818 552	864 580	913 096
RIVIERSONDEREND HS.	0114312243	SECONDARY	OVERBERG	12	8	427	528 275	561 932	593 530	626 836
RIVIERSONDEREND PRIM.	0114330671	PRIMARY	OVERBERG	14	4	533	658 790	701 428	740 870	782 444
ROBERTSON HS.	0128310285	SECONDARY	CAPE WINELANDS	15	11	516	117 199	120 228	124 356	131 064
ROBERTSON LS.	0128309329	PRIMARY	CAPE WINELANDS	10	3	400	80 840	91 200	96 400	101 600
ROBERTSON VOORB.	0128308209	PRIMARY	CAPE WINELANDS	7	3	252	54 180	57 456	60 732	64 008
ROBINVALE HS	0132473464	SECONDARY	METRO NORTH	40	5	1 216	988 350	1 027 520	1 117 504	1 212 352
ROCKLANDS PRIM	0106490342	PRIMARY	METRO SOUTH	27	5	1 045	734 084	852 720	930 050	1 011 560
ROCKLANDS SEC.	0106493384	SECONDARY	METRO SOUTH	52	6	1 418	465 650	475 030	475 030	475 030
RODEWAL UCC PRIM.	0124358258	PRIMARY	EDEN AND CENTRAL KAROO	4	-	66	104 412	86 856	91 740	96 888
RONDEBOSCH BOYS' HS.	0105310288	SECONDARY	METRO CENTRAL	24	13	840	180 385	191 520	202 440	213 360
RONDEBOSCH BOYS' PREP.	0105309330	PRIMARY	METRO CENTRAL	21	4	745	157 380	169 860	179 545	189 230
RONDEBOSCH EAST PRIM.	0105309331	PRIMARY	METRO CENTRAL	19	4	695	152 220	158 460	167 495	176 530
RONDEHEUWEL PRIM.	0112470503	PRIMARY	CAPE WINELANDS	8	2	211	253 572	277 676	293 290	309 748
RONWE PRIM.	0108477087	PRIMARY	CAPE WINELANDS	7	-	163	212 553	214 508	226 570	239 284
ROODEWAL PRIM.	0130330108	PRIMARY	CAPE WINELANDS	26	5	834	1 020 503	1 097 544	1 159 260	1 224 312
ROODEZANDT SEK.	0129333433	SECONDARY	CAPE WINELANDS	30	4	825	967 054	1 085 700	1 146 750	1 211 100
ROOIBERG SSKV PRIM.	0124356204	PRIMARY	EDEN AND CENTRAL KAROO	7	-	120	72 094	157 920	166 800	176 160
ROOIHUWEL VGK PRIM.	0124357197	PRIMARY	EDEN AND CENTRAL KAROO	6	-	121	105 655	159 236	168 190	177 628
ROOIRIVIER VGK PRIM.	0125357820	PRIMARY	EDEN AND CENTRAL KAROO	3	-	49	59 664	64 484	68 110	71 932
ROSEBANK JUNIOR	0105309332	PRIMARY	METRO CENTRAL	8	4	247	53 535	56 316	59 527	62 738
ROSEMOOR PRIM.	0118350400	PRIMARY	EDEN AND CENTRAL KAROO	27	5	823	1 075 195	1 083 068	1 143 970	1 208 164
ROSENDAAL SEK.	0107323101	SECONDARY	METRO NORTH	39	5	927	1 159 719	1 219 932	1 288 530	1 360 836
ROSENDAL LAER.	0107322261	PRIMARY	METRO NORTH	48	6	1 441	1 770 032	1 896 356	2 002 990	2 115 388
ROSENDAL PRIM.	0126330310	PRIMARY	CAPE WINELANDS	-	-	-	33 000	CLOSED	-	-
ROSEWOOD PRIM.	0102480711	PRIMARY	METRO CENTRAL	18	4	490	635 173	644 840	681 100	719 320
ROSMEAD CENTRAL PRIM.	0105310115	PRIMARY	METRO CENTRAL	21	5	617	162 792	164 122	164 122	164 122
ROUXVILLE PRIM	0100000127	PRIMARY	METRO EAST	27	4	802	468 496	529 320	558 994	590 272
RUIGTEVLEI PRIM.	0119350311	PRIMARY	EDEN AND CENTRAL KAROO	3	-	60	73 337	78 960	83 400	88 080
RUITERBOS LS.	0120109309	PRIMARY	EDEN AND CENTRAL KAROO	5	-	70	94 468	92 120	97 300	102 760
RUSTENBURG GIRLS' HS.	0105310291	SECONDARY	METRO CENTRAL	26	10	858	182 965	195 624	206 778	217 932
RUSTENBURG GIRLS' JUNIOR	0105309333	PRIMARY	METRO CENTRAL	16	4	561	117 820	127 908	135 201	142 494
RUSTHOF PRIM.	0111320439	PRIMARY	METRO EAST	35	6	1 143	1 415 777	1 504 188	1 588 770	1 677 924
RUSTHOF SEK.	0111323896	SECONDARY	METRO EAST	39	5	1 095	656 019	722 700	763 215	805 920
RUSTSTASIE PRIM.	0132477133	PRIMARY	WEST COAST	4	-	78	99 440	102 648	108 420	114 504
RUYTERWACHT VOORB.	0101308210	PRIMARY	METRO NORTH	19	4	569	348 257	375 540	396 593	418 784
RYLANDS HS.	0105062458	SECONDARY	METRO CENTRAL	40	5	1 125	308 840	315 000	315 000	315 000
RYLANDS PRIM.	0105062424	PRIMARY	METRO CENTRAL	20	5	698	142 975	159 144	168 218	177 292
S.A. COLLEGE HS.	0105310293	SECONDARY	METRO CENTRAL	26	12	824	176 085	187 872	198 584	209 296
S.A. COLLEGE JUNIOR.	0105309334	PRIMARY	METRO CENTRAL	20	4	727	152 220	165 756	175 207	184 658
SAAMBOU PRIM.	0105480738	PRIMARY	METRO CENTRAL	13	3	297	372 900	390 852	412 830	435 996
SACRED HEART RK PRIM.	0124357154	PRIMARY	EDEN AND CENTRAL KAROO	30	5	1 158	1 387 188	1 523 928	1 609 620	1 699 944
SAFFIER PRIM.	0101309336	PRIMARY	METRO NORTH	24	5	793	475 349	523 380	552 721	583 648
SAKUMLANDELA PRIM.	0106041209	PRIMARY	METRO EAST	26	4	972	1 113 728	1 279 152	1 351 080	1 426 896
SALDANHA LS.	0134309337	PRIMARY	WEST COAST	25	4	915	187 265	208 620	220 515	232 410
SALT RIVER SEC.	0103313459	SECONDARY	METRO CENTRAL	17	4	636	190 930	199 068	199 068	199 068
SAMORA MACHEL PRIM.	0106312703	PRIMARY	METRO SOUTH	41	6	1 341	1 583 582	1 764 756	1 863 990	1 968 588
SANDBERG NGK PRIM.	0136477141	PRIMARY	WEST COAST	3	-	55	64 636	72 380	76 450	80 740
SANDHILLS NGK PRIM.	0130338036	PRIMARY	CAPE WINELANDS	14	3	360	452 452	473 760	500 400	528 480
SANS SOUCI GIRLS' HS.	0105310296	SECONDARY	METRO CENTRAL	12	4	435	89 440	99 180	104 835	110 490
SAO BRAS SEK.	0120353353	SECONDARY	EDEN AND CENTRAL KAROO	36	13	1 234	982 095	1 130 344	1 221 660	1 317 912
SAREPTA PRIM.	0107320331	PRIMARY	METRO EAST	31	5	1 091	833 443	890 256	970 990	1 056 088
SAREPTA SEK.	0107323748	SECONDARY	METRO EAST	39	5	1 241	365 255	395 879	395 879	395 879
SARON PRIM.	0129330531	PRIMARY	CAPE WINELANDS	34	5	1 253	1 497 815	1 648 948	1 741 670	1 839 404
SATURNUS PRIM.	0124350575	PRIMARY	EDEN AND CENTRAL KAROO	42	6	1 395	1 719 069	1 835 820	1 939 050	2 047 860
SAXONSEA PRIM.	0132470511	PRIMARY	METRO NORTH	41	6	1 345	1 694 209	1 770 020	1 869 550	1 974 460
SAXONSEA SEK.	0132473324	SECONDARY	METRO NORTH	41	6	1 308	959 956	1 067 328	1 164 120	1 266 144
SCHEEPERSKRAAL SSKV PRIM.	0124358673	PRIMARY	EDEN AND CENTRAL KAROO	2	-	29	37 290	38 164	40 310	42 572

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SCHERPENHEUWEL PRIM.	0130338567	PRIMARY	CAPE WINELANDS	3	-	80	103 169	105 280	111 200	117 440
SCHOONSPRUIT SEK.	0132473405	SECONDARY	WEST COAST	48	12	1 492	916 433	984 720	1 039 924	1 098 112
SCHOTSCHERKLOOF MOS PRIM.	0103316636	PRIMARY	METRO CENTRAL	15	3	476	103 472	110 432	114 716	120 904
SCOTTSDENE SEK.	0101323039	SECONDARY	METRO EAST	38	6	1 143	513 162	524 637	524 637	524 637
SCOTTSVILLE PRIM.	0107320846	PRIMARY	METRO EAST	24	5	954	376 993	422 622	467 460	541 872
SCOTTSVILLE SEK.	0101323632	SECONDARY	METRO EAST	30	5	798	302 496	293 664	293 664	293 664
SEA POINT HS.	0103310297	SECONDARY	METRO CENTRAL	15	5	451	154 435	151 085	151 085	151 085
SEA POINT PRIM.	0103309338	PRIMARY	METRO CENTRAL	11	3	377	81 485	85 956	90 857	95 758
SEAMOUNT PRIMARY	0103309339	PRIMARY	METRO NORTH	10	3	365	76 970	83 220	87 965	92 710
SEARIDGE PARK PRIM.	0106490598	PRIMARY	METRO SOUTH	28	5	996	1 209 439	1 310 736	1 384 440	1 462 128
SEAVIEW PRIM.	0106490350	PRIMARY	METRO SOUTH	31	5	988	1 228 084	1 300 208	1 373 320	1 450 384
SEDERBERG PRIM.	0136470538	PRIMARY	WEST COAST	33	5	1 182	1 492 843	1 555 512	1 642 980	1 735 176
SEDGEFIELD LS.	0119109313	PRIMARY	EDEN AND CENTRAL KAROO	7	3	244	80 571	78 324	78 324	78 324
SEDGEFIELD PRIM.	0119350524	PRIMARY	EDEN AND CENTRAL KAROO	24	4	579	739 585	761 964	804 810	849 972
SEEKOEKAT VGK PRIM.	0142366781	PRIMARY	EDEN AND CENTRAL KAROO	2	-	35	39 776	46 060	48 650	51 380
SENTINEL PRIM.	0105313033	PRIMARY	METRO CENTRAL	41	5	1 033	1 251 701	1 359 428	1 435 870	1 516 444
SENTRAAAL HS.	0139210225	SECONDARY	EDEN AND CENTRAL KAROO	10	8	308	66 156	70 224	74 228	78 232
SIBABALWE PRIM.	0130041111	PRIMARY	CAPE WINELANDS	10	3	255	279 675	335 580	354 450	374 340
SIBELIUS HS.	0105313106	SECONDARY	METRO SOUTH	30	5	818	314 870	302 660	302 660	302 660
SID G. RULE PRIM.	0105310484	PRIMARY	METRO SOUTH	22	4	764	213 013	211 628	211 628	211 628
SIGCAWU PUBLIC PRIM.	0102041344	PRIMARY	METRO SOUTH	35	5	1 208	1 367 300	1 589 728	1 679 120	1 773 344
SIKELELA IMIZAMO PRIM.	0106042306	PRIMARY	METRO SOUTH	32	5	1 012	1 438 151	1 331 792	1 406 680	1 485 616
SILIKAMVA HIGH SCHOOL	0100000129	SECONDARY	METRO CENTRAL	8	1	637	785 576	838 292	885 430	935 116
SILUKHANYO PRIM	0111400750	PRIMARY	METRO EAST	39	5	1 322	1 650 704	1 739 752	1 837 580	1 940 696
SILVERLEA PRIM.	0105480754	PRIMARY	METRO CENTRAL	27	4	756	223 254	237 384	237 384	237 384
SILVERLEAF PRIMARY SCHOOL	0100000545	PRIMARY	METRO NORTH	37	4	1 237	1 397 132	1 627 892	1 719 430	1 815 916
SILVERSANDS PRIM.	0107322318	PRIMARY	METRO EAST	39	5	1 148	722 680	757 680	800 156	844 928
SILVERSANDS SEC.	0105008252	SECONDARY	METRO EAST	38	5	986	594 965	650 760	687 242	725 696
SILVERSTREAM PRIM.	0105480762	PRIMARY	METRO CENTRAL	30	5	903	1 129 887	1 188 348	1 255 170	1 325 604
SILVERSTREAM SEK.	0105483559	SECONDARY	METRO CENTRAL	15	5	164	408 947	215 824	227 960	240 752
SIMANYENE SEC.	0111322504	SECONDARY	METRO EAST	40	6	1 453	1 745 172	1 912 148	2 019 670	2 133 004
SIMON VAN DER STEL PRIM.	0105309340	PRIMARY	METRO SOUTH	5	-	148	33 970	35 000	37 000	39 000
SIMONDIUM PRIM.	0108477214	PRIMARY	CAPE WINELANDS	23	4	584	696 080	768 544	811 760	857 312
SIMON'S TOWN SCHOOL	0104312245	SECONDARY	METRO SOUTH	30	4	863	178 020	196 764	207 983	219 202
SIMONSBERG PRIM.	0101309341	PRIMARY	METRO EAST	39	6	1 384	291 540	315 552	333 544	351 536
SIMUNYE SEK.	0107007096	SECONDARY	METRO NORTH	35	5	1 227	1 362 328	1 614 732	1 705 530	1 801 236
SINAKO HIGH SCHOOL	0110007280	SECONDARY	METRO EAST	35	5	1 252	1 552 507	1 647 632	1 740 280	1 837 936
SINENJONGO HS	0103353491	SECONDARY	METRO NORTH	36	5	1 179	1 277 804	1 551 564	1 638 810	1 730 772
SINETHEMBA SEC.	0106041230	SECONDARY	METRO SOUTH	44	6	1 355	1 658 162	1 783 180	1 883 450	1 989 140
SIPHAMANDLA SEC.	0106323993	SECONDARY	METRO EAST	38	5	1 236	1 455 553	1 626 576	1 718 040	1 814 448
SIR LOWRY'S PASS PRIM.	0110322075	PRIMARY	METRO EAST	33	5	1 153	1 450 581	1 517 348	1 602 670	1 692 604
SITHEMBELE MATISO SEC	0106042101	SECONDARY	METRO SOUTH	35	5	1 166	1 390 917	1 534 456	1 620 740	1 711 688
SIVILE PRIM.	0106041225	PRIMARY	METRO EAST	25	4	774	887 502	1 018 584	1 075 860	1 136 232
SIVUYISENI PUBL. PRIM.	0106041333	PRIMARY	METRO EAST	35	5	1 092	1 390 917	1 437 072	1 517 880	1 603 056
SIYABULELA PRIM.	0102042310	PRIMARY	METRO CENTRAL	23	4	934	926 035	1 229 144	1 298 260	1 371 112
SIYAFUNKA PRIM.	0130041334	PRIMARY	CAPE WINELANDS	30	5	1 012	1 238 028	1 331 792	1 406 680	1 485 616
SIYAZAKHA PRIM.	0106041325	PRIMARY	METRO SOUTH	37	5	1 342	1 605 956	1 766 072	1 865 380	1 970 056
SIYAZINGISA PRIM.	0106042214	PRIMARY	METRO CENTRAL	29	5	992	1 223 112	1 305 472	1 378 880	1 456 256
SIZIMISELE SEC.	0106323144	SECONDARY	METRO EAST	36	5	998	1 158 476	1 313 368	1 387 220	1 465 064
SKILPADVLEI NGK PRIM.	0135477230	PRIMARY	WEST COAST	-	-	-	44 748	CLOSED	-	-
SKURWEBERG SEK.	0126333425	SECONDARY	CAPE WINELANDS	27	13	907	1 167 177	1 193 612	1 260 730	1 331 476
SLANGHOEK NGK PRIM.	0130337927	PRIMARY	CAPE WINELANDS	8	3	211	277 189	277 676	293 290	309 748
SLANGRIVIER PRIM.	0116330906	PRIMARY	EDEN AND CENTRAL KAROO	20	4	615	778 118	809 340	854 850	902 820
SLOT VAN DIE PAARL PRIM.	0108309612	PRIMARY	CAPE WINELANDS	4	-	104	33 000	35 000	37 000	39 000
SOBAMBISANA PRIM.	0106041210	PRIMARY	METRO EAST	35	6	1 155	1 438 151	1 519 980	1 605 450	1 695 540
SOETENDAL NGK PRIM.	0112477249	PRIMARY	CAPE WINELANDS	11	4	309	353 012	406 644	429 510	453 612
SOKHANYO PRIM.	0106042215	PRIMARY	METRO CENTRAL	23	4	674	812 922	886 984	936 860	989 432
SOLOMON QATYANA PRIM.	0111008382	PRIMARY	METRO EAST	41	5	1 295	1 596 012	1 704 220	1 800 050	1 901 060
SOMERSET HIGH SCHOOL	0100000586	SECONDARY	CAPE WINELANDS	13	3	246	NEW	305 778	305 778	305 778
SOMERSET-WES LS.	0110309342	PRIMARY	METRO EAST	23	4	784	166 840	178 752	188 944	199 136
SOMERSET-WES MET PRIM.	0110327301	PRIMARY	METRO EAST	24	5	865	204 376	204 140	208 465	231 820
SONDEREND PRIM.	0105480770	PRIMARY	METRO CENTRAL	26	4	819	1 019 260	1 077 804	1 138 410	1 202 292
SONEIKE HIGH SCHOOL	0100000272	SECONDARY	METRO EAST	22	3	525	329 360	375 900	375 900	386 400

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SONOP PRIM.	0108470732	PRIMARY	CAPE WINELANDS	9	3	262	326 909	344 792	364 180	384 616
SONWABO PRIM.	0106042113	PRIMARY	METRO SOUTH	29	5	971	1 122 429	1 277 836	1 349 690	1 425 428
SOPHAKAMA PRIM.	0103007218	PRIMARY	METRO NORTH	36	6	1 483	1 705 396	1 951 628	2 061 370	2 177 044
SOPHUMELELA SEC.	0106007098	SECONDARY	METRO SOUTH	47	5	1 458	1 655 676	1 918 728	2 026 620	2 140 344
SOSEBENZA PRIM.	0106041222	PRIMARY	METRO EAST	27	5	873	1 006 830	1 148 868	1 213 470	1 281 564
SOUTH PENINSULA HS.	0105313351	SECONDARY	METRO SOUTH	45	5	1 020	321 615	321 300	321 300	321 300
SOUTHFIELD PRIM.	0105309343	PRIMARY	METRO SOUTH	13	3	407	86 215	92 796	98 087	103 378
SOYISILE PRIM.	0106041211	PRIMARY	METRO EAST	34	6	1 114	1 394 646	1 466 024	1 548 460	1 635 352
SPES BONA HS.	0105483540	SECONDARY	METRO CENTRAL	28	4	818	276 120	289 572	319 020	382 824
SPINE ROAD HIGH SCHOOL.	0106493422	SECONDARY	METRO SOUTH	47	6	1 350	451 520	459 000	459 000	459 000
SPINE VIEW PRIM.	0106490377	PRIMARY	METRO SOUTH	27	4	783	621 702	638 928	696 870	757 944
SPRINGDALE PRIM.	0106490385	PRIMARY	METRO SOUTH	35	5	1 024	1 208 196	1 347 584	1 423 360	1 503 232
SPRUITDRIFT PRIM.	0138347310	PRIMARY	WEST COAST	5	-	148	191 422	194 768	205 720	217 264
SPURWING PRIM.	0107322288	PRIMARY	METRO EAST	43	6	1 225	876 432	999 600	1 090 250	1 185 800
SQUARE HILL PRIM.	0105310824	PRIMARY	METRO SOUTH	28	5	953	251 520	249 686	249 686	249 686
ST. AGNES'S PRIM.	0103304603	PRIMARY	METRO CENTRAL	14	3	438	388 314	423 108	455 520	489 684
ST. ALBANS PRIM.	0112470643	PRIMARY	CAPE WINELANDS	36	6	1 306	1 551 264	1 718 696	1 815 340	1 917 208
ST. ANDREW'S PRIM.	0134477303	PRIMARY	WEST COAST	27	5	961	1 168 420	1 264 676	1 335 790	1 410 748
ST. ANDREW'S SEK.	0102483591	SECONDARY	METRO NORTH	29	5	872	613 800	595 576	660 104	728 120
ST. ANNE'S PRIM.	0105304604	PRIMARY	METRO SOUTH	7	3	246	52 890	56 088	59 286	62 484
ST. ANTHONY'S RC PRIM.	0105316172	PRIMARY	METRO SOUTH	13	4	505	105 565	115 140	121 705	128 270
ST. AUGUSTINE'S PRIM.	0134477311	PRIMARY	WEST COAST	7	-	181	226 226	238 196	251 590	265 708
ST. AUGUSTINE'S RC PRIM.	0105316288	PRIMARY	METRO SOUTH	22	4	764	165 456	174 192	184 124	194 056
ST. AUGUSTINE'S RC PRIM. PAROW	0101326003	PRIMARY	METRO NORTH	31	5	1 034	461 806	481 844	506 660	587 312
ST. BLAIZE RK PRIM	0120358312	PRIMARY	EDEN AND CENTRAL KAROO	17	4	511	710 996	672 476	710 290	750 148
ST. BONIFACE (RK) PRIM.	0137346942	PRIMARY	WEST COAST	10	-	156	192 665	205 296	216 840	229 008
ST. CLEMENTS RC PRIM.	0105316687	PRIMARY	METRO SOUTH	11	3	256	192 437	208 896	227 840	247 808
ST. HELENABAAI INTER.	0134470554	PRIMARY	WEST COAST	27	5	1 013	1 208 196	1 333 108	1 408 070	1 487 084
ST. IDAS RK PRIM.	0109327999	PRIMARY	CAPE WINELANDS	9	3	248	300 806	326 368	344 720	364 064
ST. JAMES RC PRIM.	0104316466	PRIMARY	METRO SOUTH	9	3	270	69 948	70 470	70 470	70 470
ST. JOHN'S EK PRIM.	0117337765	PRIMARY	OVERBERG	4	-	46	63 393	60 536	63 940	67 528
ST. JOHN'S RC PRIM.	0103328316	PRIMARY	METRO CENTRAL	17	4	511	110 295	116 508	123 151	129 794
ST. KONRAD RK PRIM.	0124357162	PRIMARY	EDEN AND CENTRAL KAROO	16	5	489	623 986	643 524	679 710	717 852
ST. LUKE'S (EC) SCHOOL	0120357030	PRIMARY	EDEN AND CENTRAL KAROO	9	3	253	259 787	332 948	351 670	371 404
ST. MARK'S PRIM. (WORC)	0126330442	PRIMARY	CAPE WINELANDS	26	5	921	1 147 289	1 212 036	1 280 190	1 352 028
ST. MARY'S (RC) PRIM. (NYANGA)	0106490628	PRIMARY	METRO SOUTH	15	4	602	637 659	792 232	836 780	883 736
ST. MARY'S PRIM. (GARDENS)	0103304605	PRIMARY	METRO CENTRAL	11	3	273	58 480	62 244	65 793	69 342
ST. MARY'S RC PRIM. (RETREAT)	0105316520	PRIMARY	METRO SOUTH	20	4	652	404 327	430 320	454 444	479 872
ST. MARY'S RK PRIM. (GEORGE)	0118356425	PRIMARY	EDEN AND CENTRAL KAROO	26	5	894	1 105 027	1 176 504	1 242 660	1 312 392
ST. MATTHEWS PRIM.	0139366919	PRIMARY	EDEN AND CENTRAL KAROO	19	4	577	759 473	759 332	802 030	847 036
ST. MICHAEL'S EK PRIM.	0114336254	PRIMARY	OVERBERG	10	3	272	308 264	357 952	378 080	399 296
ST. MICHAEL'S PRIM.	0132477389	PRIMARY	WEST COAST	20	4	663	820 380	872 508	921 570	973 284
ST. PAUL'S EK PRIM. (GEORGE)	0118356360	PRIMARY	EDEN AND CENTRAL KAROO	17	4	396	528 275	521 136	550 440	581 328
ST. PAUL'S LAER	0115336548	PRIMARY	OVERBERG	2	-	28	33 000	36 848	38 920	41 104
ST. PAUL'S PRIM.	0109327255	PRIMARY	METRO EAST	5	2	162	223 740	213 192	225 180	237 816
ST. PAUL'S PRIM. (WYNB)	0103311898	PRIMARY	METRO CENTRAL	17	4	545	116 960	124 260	131 345	138 430
ST. RAPHAEL'S RC PRIM.	0105486086	PRIMARY	METRO CENTRAL	26	4	734	159 960	167 352	176 894	186 436
ST. THERESA R.C. PRIM.	0105486094	PRIMARY	METRO CENTRAL	16	4	570	356 356	376 200	397 290	419 520
ST. THOMAS PRIM.	0132470651	PRIMARY	WEST COAST	36	6	1 400	1 695 452	1 842 400	1 946 000	2 055 200
ST. VINCENT RC PRIM.	0109327352	PRIMARY	CAPE WINELANDS	25	5	803	928 521	1 056 748	1 116 170	1 178 804
STAR OF THE SEA CONVENT PRIM.	0104304606	PRIMARY	METRO SOUTH	12	3	346	70 735	78 888	83 386	87 884
STARLING PRIM	0105062400	PRIMARY	METRO CENTRAL	13	3	391	231 133	258 060	272 527	287 776
STAWELKLIP MOR PRIM.	0133477338	PRIMARY	WEST COAST	11	3	294	362 956	386 904	408 660	431 592
STEENBERG PRIMARY	0105310298	PRIMARY	METRO SOUTH	23	4	736	477 477	563 776	618 240	675 648
STEENBERG SEC.	0105313521	SECONDARY	METRO SOUTH	35	6	1 089	415 720	413 820	413 820	413 820
STEENBERG'S COVE PRIM.	0134477346	PRIMARY	WEST COAST	7	3	225	273 460	296 100	312 750	330 300
STEENVLIET PRIM.	0130330051	PRIMARY	CAPE WINELANDS	23	4	613	749 529	806 708	852 070	899 884
STEILHOOGE NGK PRIM.	0138477362	PRIMARY	WEST COAST	8	-	231	272 217	303 996	321 090	339 108
STELLENBERG HS.	0101310326	SECONDARY	METRO NORTH	46	6	1 437	305 730	327 636	346 317	364 998
STELLENBOSCH HS.	0109310299	SECONDARY	CAPE WINELANDS	19	13	568	129 000	129 504	136 888	144 272

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STELLENBOSCH LS.	0109309346	PRIMARY	CAPE WINELANDS	21	4	752	158 240	171 456	181 232	191 008
STELLENZICHT SEK.	0109323306	SECONDARY	CAPE WINELANDS	18	5	689	770 660	906 724	957 710	1 011 452
STEPHENWEG PRIM.	0105490415	PRIMARY	METRO SOUTH	20	4	588	428 711	450 408	493 920	539 784
STETTYN PRIM.	0130336335	PRIMARY	CAPE WINELANDS	5	-	83	103 169	109 228	115 370	121 844
STEYNVILLE PRIM.	0133470546	PRIMARY	WEST COAST	45	7	1 391	1 259 296	1 413 256	1 516 190	1 624 688
STEYNVILLE SEK.	0133473413	SECONDARY	WEST COAST	40	12	1 227	779 373	817 182	907 980	1 003 686
STOCKWELL NGK PRIM.	0127338826	PRIMARY	CAPE WINELANDS	6	-	148	172 777	194 768	205 720	217 264
STRAND HS.	0111310327	SECONDARY	METRO EAST	37	5	1 138	355 812	339 124	339 124	339 124
STRAND MOS PRIM.	0111327247	PRIMARY	METRO EAST	28	5	864	550 109	570 240	602 208	635 904
STRAND SEK.	0111323721	SECONDARY	METRO EAST	33	5	1 025	627 984	676 500	714 425	754 400
STRANDFONTEIN PRIM.	0106490407	PRIMARY	METRO SOUTH	26	4	872	204 823	208 408	210 152	233 696
STRANDFONTEIN SEK.	0106493406	SECONDARY	METRO SOUTH	26	5	853	313 233	338 641	338 641	338 641
STRATFORD PRIM.	0107322210	PRIMARY	METRO EAST	45	6	1 375	926 563	915 750	1 017 500	1 124 750
STRUISBAAI PRIM.	0113330345	PRIMARY	OVERBERG	8	3	284	356 741	373 744	394 760	416 912
SULLIVAN PRIM.	0105310638	PRIMARY	METRO SOUTH	17	4	537	406 679	502 632	542 370	584 256
SUMMIT PRIM.	0105311200	PRIMARY	METRO CENTRAL	27	4	837	1 008 073	1 101 492	1 163 430	1 228 716
SUN VALLEY PRIM.	0104309347	PRIMARY	METRO SOUTH	29	5	905	193 285	206 340	218 105	229 870
SUNDERLAND PRIM.	0103322156	PRIMARY	METRO CENTRAL	20	4	706	347 011	465 960	492 082	542 208
SUNLANDS PRIM.	0105309348	PRIMARY	METRO CENTRAL	22	4	771	168 130	175 788	185 811	195 834
SUNNINGDALE PRIM	010000235	PRIMARY	METRO NORTH	24	3	928	185 545	211 584	223 648	235 712
SUNNYSIDE PRIM.	0105480789	PRIMARY	METRO CENTRAL	20	5	655	159 390	165 715	165 715	166 370
SUNRAY PRIM	0107007099	PRIMARY	METRO NORTH	41	6	1 328	1 628 330	1 747 648	1 845 920	1 949 504
SUNRIDGE PRIM.	0119350591	PRIMARY	EDEN AND CENTRAL KAROO	20	4	700	876 315	921 200	973 000	1 027 600
SURREY PRIM.	0105480797	PRIMARY	METRO CENTRAL	23	4	782	488 432	516 120	545 054	575 552
SUURBRAAK PRIM.	0117330787	PRIMARY	OVERBERG	10	4	324	447 480	426 384	450 360	475 632
SWARTBERG PRIM.	0114330078	PRIMARY	OVERBERG	36	5	1 094	1 343 683	1 439 704	1 520 660	1 605 992
SWARTBERG SEK.	0114333336	SECONDARY	OVERBERG	28	4	696	821 623	915 936	967 440	1 021 728
SWARTLAND HS.	0132310302	SECONDARY	WEST COAST	24	10	763	167 270	173 964	183 883	193 802
SWARTLAND LS.	0132309349	PRIMARY	WEST COAST	30	8	1 068	221 450	243 504	257 388	271 272
SWEET VALLEY PRIM.	0105309352	PRIMARY	METRO SOUTH	24	5	855	185 760	194 940	206 055	217 170
SWELLENDAAM HS.	0117310305	SECONDARY	OVERBERG	10	8	343	97 929	95 697	95 697	95 697
SWELLENDAAM LS.	0117309353	PRIMARY	OVERBERG	13	4	464	95 675	105 792	111 824	117 856
SWELLENDAAM SEK.	0117333417	SECONDARY	OVERBERG	33	13	1 090	1 308 879	1 434 440	1 515 100	1 600 120
SYMPHONY PRIM.	0101321729	PRIMARY	METRO NORTH	30	5	1 141	1 383 459	1 501 556	1 585 990	1 674 988
SYMPHONY SEK.	0101323659	SECONDARY	METRO NORTH	20	4	729	390 621	481 140	508 113	536 544
T.M. NDANDA PRIM.	0120350664	PRIMARY	EDEN AND CENTRAL KAROO	12	4	341	438 779	448 756	473 990	500 588
TABLE VIEW HS.	0103310307	SECONDARY	METRO NORTH	33	5	1 028	215 645	234 384	247 748	261 112
TABLE VIEW PRIM.	0103309356	PRIMARY	METRO NORTH	44	6	1 573	321 640	358 644	379 093	399 542
TAFELSIG PRIM.	0106490296	PRIMARY	METRO SOUTH	45	5	1 105	1 398 375	1 454 180	1 535 950	1 622 140
TAFELSIG SEK.	0106493414	SECONDARY	METRO SOUTH	39	5	1 168	675 332	770 880	814 096	859 648
TALANA NGK PRIM.	0128337420	PRIMARY	CAPE WINELANDS	3	-	48	64 636	63 168	66 720	70 464
TALFALAH PRIM.	0105480746	PRIMARY	METRO CENTRAL	31	6	1 020	1 238 028	1 342 320	1 417 800	1 497 360
TAMBOERSKLOOF PRIM.	0103309357	PRIMARY	METRO CENTRAL	12	4	386	86 215	88 008	93 026	98 044
TANDFONTEIN NGK PRIM.	0126338893	PRIMARY	CAPE WINELANDS	4	-	101	123 057	132 916	140 390	148 268
TEMPERANCE TOWN PRIM.	0111320307	PRIMARY	METRO EAST	27	4	899	851 529	913 384	979 910	1 050 032
TESKE GEDENK PRIM.	0139360155	PRIMARY	EDEN AND CENTRAL KAROO	28	12	845	912 362	1 112 020	1 174 550	1 240 460
TESLAARSDAL PRIM.	0114330264	PRIMARY	OVERBERG	3	-	103	120 571	135 548	143 170	151 204
THANDOKHULU SEK.	0105041120	SECONDARY	METRO CENTRAL	37	5	1 024	674 086	675 840	713 728	753 664
THE CRAGS PRIM.	0119350435	PRIMARY	EDEN AND CENTRAL KAROO	14	4	489	615 285	643 524	679 710	717 852
THE GLEBE PRIM.	0114336513	PRIMARY	OVERBERG	5	-	125	150 403	164 500	173 750	183 500
THE HAGUE PRIM.	0107322334	PRIMARY	METRO NORTH	40	6	1 250	1 553 750	1 645 000	1 737 500	1 835 000
THE PINELANDS PRIM.	0102309320	PRIMARY	METRO CENTRAL	14	3	452	95 675	103 056	108 932	114 808
THE SETTLERS HS.	0101310308	SECONDARY	METRO NORTH	37	6	1 310	272 620	298 680	315 710	332 740
THE VALLEY PRIM.	0101321990	PRIMARY	METRO NORTH	6	-	148	207 581	194 768	205 720	217 264
THEMBALETHU SEK.	0118353485	SECONDARY	EDEN AND CENTRAL KAROO	47	6	1 574	1 910 491	2 071 384	2 187 860	2 310 632
THEMBALETU PRIM	0118325686	PRIMARY	EDEN AND CENTRAL KAROO	48	6	1 633	1 906 762	2 149 028	2 269 870	2 397 244
THEMBANI PRIM.	0102042312	PRIMARY	METRO CENTRAL	25	6	934	1 106 270	1 229 144	1 298 260	1 371 112
THEMBELIHLE HS.	0103313947	SECONDARY	METRO EAST	30	5	838	968 297	1 102 808	1 164 820	1 230 184
THEMBELITSHA PRIM.	0119041307	PRIMARY	EDEN AND CENTRAL KAROO	39	5	1 344	1 660 648	1 768 704	1 868 160	1 972 992
THOMAS WILDSCHUTT JUN. PRIM.	0105310360	PRIMARY	METRO SOUTH	17	5	478	297 171	315 480	333 166	351 808
THOMAS WILDSCHUTT PRIM.	0105310875	PRIMARY	METRO SOUTH	19	4	495	350 658	379 170	415 800	454 410
THORNTON PRIM.	0102309358	PRIMARY	METRO CENTRAL	15	4	573	118 680	130 644	138 093	145 542
THORNTONWEG PRIM.	0105480819	PRIMARY	METRO CENTRAL	19	3	431	235 494	284 460	300 407	317 216

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TIMOUR HALL PRIM.	0105309359	PRIMARY	METRO SOUTH	19	4	647	138 675	147 516	155 927	164 338
TOTIUS PRIM.	0101309360	PRIMARY	METRO NORTH	13	4	469	102 555	106 932	113 029	119 126
TOUWSRANTEN VGK PRIM.	0118358177	PRIMARY	EDEN AND CENTRAL KAROO	12	3	377	456 181	496 132	524 030	553 436
TOUWSRIVIER LS.	0130309361	PRIMARY	CAPE WINELANDS	20	4	620	775 632	815 920	861 800	910 160
TOWERKOP PRIM.	0123350028	PRIMARY	EDEN AND CENTRAL KAROO	28	5	988	1 193 280	1 300 208	1 373 320	1 450 384
TRAFALGAR SEC.	0103313335	SECONDARY	METRO CENTRAL	27	5	776	229 995	221 160	221 160	221 160
TRAWAL PRIM.	0138347167	PRIMARY	WEST COAST	3	-	88	120 571	115 808	122 320	129 184
TREVOR MANUEL PRIM.	0101327956	PRIMARY	METRO NORTH	31	4	1 335	1 602 227	1 756 860	1 855 650	1 959 780
TULBAGH HS.	0129312252	SECONDARY	CAPE WINELANDS	14	3	355	100 426	105 790	105 790	105 790
TURFHALL PRIM.	0105480827	PRIMARY	METRO CENTRAL	33	5	1 153	247 680	262 884	277 873	292 862
TUSCANY GLEN PRIM.	0107322105	PRIMARY	METRO EAST	34	5	1 167	477 554	602 172	688 530	779 556
TUSCANY GLEN SEC.	0107323187	SECONDARY	METRO EAST	34	5	1 094	239 080	249 432	263 654	293 192
TWEE JONGE GEZELLEN VGK PRIM.	0129338788	PRIMARY	CAPE WINELANDS	6	3	187	231 198	246 092	259 930	274 516
TYGERBERG HS.	0101310310	SECONDARY	METRO NORTH	25	5	883	173 505	201 324	212 803	224 282
TYGERHOF PRIM.	0103309363	PRIMARY	METRO NORTH	22	4	688	373 177	454 080	479 536	506 368
TYGERSIG PRIM.	0102480835	PRIMARY	METRO NORTH	19	4	642	773 146	844 872	892 380	942 456
TYHOLORA PRIM.	0118041330	PRIMARY	EDEN AND CENTRAL KAROO	44	6	1 560	1 898 061	2 052 960	2 168 400	2 290 080
UITKYK LS	0114309364	PRIMARY	OVERBERG	4	-	114	33 000	35 000	37 000	39 000
UITKYK PRIM.	0138347108	PRIMARY	WEST COAST	25	4	859	1 047 849	1 130 444	1 194 010	1 261 012
UITNOOD NGK PRIM.	0128337587	PRIMARY	CAPE WINELANDS	5	-	88	121 814	115 808	122 320	129 184
UITSIG PRIM.	0102480843	PRIMARY	METRO NORTH	20	4	682	843 997	897 512	947 980	1 001 176
UITVLUG VGK PRIM.	0117337749	PRIMARY	OVERBERG	3	-	19	33 000	35 000	37 000	39 000
UITZIG SEK.	0102483567	SECONDARY	METRO NORTH	10	4	97	162 833	127 652	134 830	142 396
UKHANYO PRIM.	0104041331	PRIMARY	METRO SOUTH	58	7	1 803	2 187 680	2 372 748	2 506 170	2 646 804
UMMANGALISO PRIM.	0106041212	PRIMARY	METRO EAST	33	5	1 269	1 485 385	1 670 004	1 763 910	1 862 892
UMNQOPHISO PRIM.	0111041228	PRIMARY	METRO EAST	46	6	1 477	1 803 593	1 943 732	2 053 030	2 168 236
UMTHAWELANGA PRIM.	0106041328	PRIMARY	METRO EAST	32	6	1 087	1 261 645	1 430 492	1 510 930	1 595 716
UMYEZO WAMA APILE HS.	010000288	SECONDARY	OVERBERG	40	5	1 180	1 312 608	1 552 880	1 640 200	1 732 240
UMYONDALE APILE PRIM.	0114041326	PRIMARY	OVERBERG	54	7	1 846	2 014 903	2 429 336	2 565 940	2 709 928
UNIONDALE HS.	0125112257	SECONDARY	EDEN AND CENTRAL KAROO	13	10	410	237 986	270 600	285 770	301 760
USASAZO SEC.	0103323926	SECONDARY	METRO EAST	42	6	1 405	1 676 807	1 848 980	1 952 950	2 062 540
UXOLO HS.	0106041339	SECONDARY	METRO EAST	34	7	1 036	1 153 504	1 363 376	1 440 040	1 520 848
VAATJIE MOR PRIM.	0132477486	PRIMARY	METRO NORTH	7	-	164	192 665	215 824	227 960	240 752
VALHALLA PRIM.	0102480851	PRIMARY	METRO NORTH	33	5	979	604 933	646 140	682 363	720 544
VALHALLA SEK	0102483575	SECONDARY	METRO NORTH	20	3	509	247 331	335 940	354 773	374 624
VALPARK PRIM.	0102480479	PRIMARY	METRO NORTH	11	3	282	371 657	371 112	391 980	413 976
VAN CUTSEM COMBINED SCHOOL	0130041107	SECONDARY	CAPE WINELANDS	46	5	1 422	1 686 751	1 871 352	1 976 580	2 087 496
VAN DER HOVEN LS.	0118109333	PRIMARY	EDEN AND CENTRAL KAROO	2	-	74	33 000	35 000	37 000	39 000
VAN REEDE LS.	0124109334	PRIMARY	EDEN AND CENTRAL KAROO	23	4	761	156 520	173 508	183 401	193 294
VAN RIEBEECKSTRAND LS.	0132309366	PRIMARY	METRO NORTH	33	5	1 133	242 305	258 324	273 053	287 782
VAN WYKSDORP PRIM.	0123356948	PRIMARY	EDEN AND CENTRAL KAROO	8	-	121	162 833	159 236	168 190	177 628
VAN WYKSVLEI PRIMARY SCHOOL	010000420	PRIMARY	CAPE WINELANDS	31	4	856	938 465	1 126 496	1 189 840	1 256 608
VANGUARD PRIM.	0105480878	PRIMARY	METRO CENTRAL	24	4	780	536 382	558 480	616 200	677 040
VANRHYNSDORP HS.	0137312254	SECONDARY	WEST COAST	14	8	391	126 984	121 992	121 992	121 992
VELDRIF HS.	0133312257	SECONDARY	WEST COAST	16	3	435	98 368	100 920	104 835	110 490
VERGENOEG RK PRIM.	0138347248	PRIMARY	WEST COAST	25	4	814	1 003 101	1 071 224	1 131 460	1 194 952
VERGENOEGD PRIM.	0107322245	PRIMARY	METRO NORTH	43	6	1 398	1 748 901	1 839 768	1 943 220	2 052 264
VERGESIG PRIM.	0128330620	PRIMARY	CAPE WINELANDS	27	5	875	1 081 410	1 151 500	1 216 250	1 284 500
VICTORIAPARK PRIM.	0130330469	PRIMARY	CAPE WINELANDS	31	6	959	1 259 159	1 262 044	1 333 010	1 407 812
VILLIERSDORP SEK.	0114333077	SECONDARY	OVERBERG	24	6	744	862 642	979 104	1 034 160	1 092 192
VINKRIVIER PRIM.	0128330280	PRIMARY	CAPE WINELANDS	4	-	38	59 664	50 008	52 820	55 784
VISSERSHOK PRIM.	0101327972	PRIMARY	METRO NORTH	25	4	561	673 706	738 276	779 790	823 548
VISTA HS.	0103313416	SECONDARY	METRO CENTRAL	17	4	484	240 118	204 248	204 248	204 248
VLAKTEPLAAS UCC PRIM.	0124356239	PRIMARY	EDEN AND CENTRAL KAROO	5	-	119	151 646	156 604	165 410	174 692
VLEIPLAAS NGK PRIM.	0117337854	PRIMARY	OVERBERG	5	-	48	59 664	63 168	66 720	70 464
VLOTTENBURG PRIM.	0109321893	PRIMARY	CAPE WINELANDS	17	6	440	534 490	579 040	611 600	645 920
VOLMOED PRIM.	0124357200	PRIMARY	EDEN AND CENTRAL KAROO	8	3	194	289 619	255 304	269 660	284 792
VOLSCHENK LS.	0121109342	PRIMARY	EDEN AND CENTRAL KAROO	13	4	448	94 385	102 144	107 968	113 792
VONDELING NAK PRIM.	0116337242	PRIMARY	EDEN AND CENTRAL KAROO	3	-	82	116 842	107 912	113 980	120 376
VOORBEDAG PRIM.	0124358401	PRIMARY	EDEN AND CENTRAL KAROO	5	-	64	78 309	84 224	88 960	93 952
VOORBRUG SEK.	0107323845	SECONDARY	METRO NORTH	35	6	1 207	1 492 843	1 588 412	1 677 730	1 771 876
VOOR-GROENBERG NGK PRIM.	0112477532	PRIMARY	CAPE WINELANDS	4	-	57	80 795	75 012	79 230	83 676

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VOORSORG NGK PRIM.	0126337048	PRIMARY	CAPE WINELANDS	3	-	50	65 879	65 800	69 500	73 400
VOORSPOED PRIM.	0105311286	PRIMARY	METRO CENTRAL	27	5	889	1 095 083	1 169 924	1 235 710	1 305 052
VOORTREKKER HS.	0105310311	SECONDARY	METRO CENTRAL	21	4	586	140 499	136 538	141 226	148 844
VOORUITSIG PRIM.	0132470562	PRIMARY	WEST COAST	44	7	1 558	1 880 659	2 050 328	2 165 620	2 287 144
VOORWAARTS PRIM.	0121350214	PRIMARY	EDEN AND CENTRAL KAROO	20	4	676	798 006	889 616	939 640	992 368
VORENTOE LS.	0120109344	PRIMARY	EDEN AND CENTRAL KAROO	10	3	224	65 934	66 528	66 528	66 528
VORENTOE PRIM.	0101320714	PRIMARY	METRO NORTH	21	3	501	579 238	659 316	696 390	735 468
VREDELUST PRIM.	0101309369	PRIMARY	METRO NORTH	12	5	470	99 760	107 160	113 270	119 380
VREDENBURG HS.	0134310314	SECONDARY	WEST COAST	33	5	1 084	342 144	351 216	351 216	351 216
VREDENBURG LS.	0134309371	PRIMARY	WEST COAST	32	5	1 045	223 170	238 260	251 845	265 430
VREDENDAL HS.	0138310312	SECONDARY	WEST COAST	15	10	465	99 975	106 020	112 065	118 110
VREDENDAL LS.	0138309370	PRIMARY	WEST COAST	16	4	545	115 670	124 260	131 345	138 430
VREDENDAL SEK.	0138473421	SECONDARY	WEST COAST	41	5	1 155	1 325 038	1 519 980	1 605 450	1 695 540
VREDENDAL-NOORD PRIM.	0138347256	PRIMARY	WEST COAST	30	5	1 043	1 308 879	1 372 588	1 449 770	1 531 124
VRIJZEE VOORB.	0102308211	PRIMARY	METRO NORTH	20	4	673	140 610	153 444	162 193	170 942
VRT PITT PRIMARY SCHOOL	0100000437	PRIMARY	OVERBERG	23	4	885	940 951	1 164 660	1 230 150	1 299 180
VUKANI PRIM.	0106007103	PRIMARY	METRO SOUTH	37	6	1 286	1 538 834	1 692 376	1 787 540	1 887 848
VUKUKHANYE PRIM.	0106042114	PRIMARY	METRO CENTRAL	21	4	614	737 099	808 024	853 460	901 352
VUSELELA PRIM.	0106041214	PRIMARY	METRO EAST	30	5	1 102	1 321 309	1 450 232	1 531 780	1 617 736
VUSISIZWE SEC.	0130041103	SECONDARY	CAPE WINELANDS	40	7	1 231	1 675 564	1 619 996	1 711 090	1 807 108
VUYANI PRIM.	0106042313	PRIMARY	METRO CENTRAL	23	4	727	872 586	956 732	1 010 530	1 067 236
VUYISEKA SEC.	0106041343	SECONDARY	METRO SOUTH	36	6	1 137	1 190 794	1 496 292	1 580 430	1 669 116
VUZAMANZI PUBL. PRIM.	0106041213	PRIMARY	METRO EAST	36	6	1 167	1 451 824	1 535 772	1 622 130	1 713 156
W.A. JOUBERT PRIM.	0108309372	PRIMARY	CAPE WINELANDS	11	3	338	67 080	77 064	81 458	85 852
W.A. ROSSOUW PRIM.	0127330140	PRIMARY	CAPE WINELANDS	20	4	589	748 286	775 124	818 710	864 652
W.D. HENDRICKS PRIM.	0103322164	PRIMARY	METRO CENTRAL	15	3	280	328 152	368 480	389 200	411 040
W.F. LOOTS PRIM.	0129330574	PRIMARY	CAPE WINELANDS	21	5	612	744 557	805 392	850 680	898 416
W.J. LE ROUX LB PRIM.	0123357014	PRIMARY	EDEN AND CENTRAL KAROO	4	-	91	119 328	119 756	126 490	133 588
WABOOMSHEUWEL NGK PRIM.	0117338354	PRIMARY	CAPE WINELANDS	4	-	68	94 468	89 488	94 520	99 824
WABOOMSKRAAL VGK PRIM.	0118356492	PRIMARY	EDEN AND CENTRAL KAROO	2	-	61	73 337	80 276	84 790	89 548
WAGENHUISKRANTZ PRIM.	0113336041	PRIMARY	OVERBERG	5	2	125	151 646	164 500	173 750	183 500
WAGENMAKERSVALLEI NGK PRIM.	0112477540	PRIMARY	CAPE WINELANDS	11	3	264	323 180	347 424	366 960	387 552
WAKKERSTROOM-OOS NGK PRIM.	0128338281	PRIMARY	CAPE WINELANDS	3	-	56	93 225	73 696	77 840	82 208
WAKKERSTROOM-WES PRIM.	0128330655	PRIMARY	CAPE WINELANDS	25	5	632	740 828	831 712	878 480	927 776
WALLACEDENE PRIM.	0107008015	PRIMARY	METRO EAST	43	6	1 592	1 926 650	2 095 072	2 212 880	2 337 056
WALLACEDENE SEC.	0107008016	SECONDARY	METRO EAST	38	5	1 087	1 311 365	1 430 492	1 510 930	1 595 716
WALMER ESTATE PRIM.	0103310379	PRIMARY	METRO CENTRAL	10	4	271	82 368	84 552	84 552	84 552
WALMER SEC.	0103313122	SECONDARY	METRO CENTRAL	13	4	441	188 778	190 071	190 071	190 071
WALTER TEKA PUB. PRIM.	0106042216	PRIMARY	METRO SOUTH	23	4	681	860 156	896 196	946 590	999 708
WANGANELLA NGK PRIM.	0128338664	PRIMARY	CAPE WINELANDS	5	-	133	166 562	175 028	184 870	195 244
WARDIA VGK PRIM.	0127338656	PRIMARY	CAPE WINELANDS	2	-	46	60 907	60 536	63 940	67 528
WARMBAD-SPA PRIM.	0122356123	PRIMARY	EDEN AND CENTRAL KAROO	-	-	-	57 178	CLOSED	-	-
WATSONIA PRIM.	0101321788	PRIMARY	METRO EAST	29	5	901	1 103 784	1 185 716	1 252 390	1 322 668
WAVECREST PRIM.	0106490431	PRIMARY	METRO SOUTH	31	4	867	607 761	664 122	728 280	795 906
WAVEREN HS	0129330566	SECONDARY	CAPE WINELANDS	43	6	1 399	1 691 723	1 841 084	1 944 610	2 053 732
WEBER GEDENK NGK PRIM.	0109327409	PRIMARY	CAPE WINELANDS	17	5	545	694 837	717 220	757 550	800 060
WEBNERSTRAAT PRIM.	0101320528	PRIMARY	METRO NORTH	14	4	475	560 593	625 100	660 250	697 300
WELBEDACHT UCC PRIM.	0124356166	PRIMARY	EDEN AND CENTRAL KAROO	-	-	-	72 094	CLOSED	-	-
WELCOME PRIM.	0105480886	PRIMARY	METRO CENTRAL	17	4	471	353 668	360 786	395 640	432 378
WELGEMEEND NGK PRIM.	0132328049	PRIMARY	WEST COAST	7	-	164	190 179	215 824	227 960	240 752
WELGEMOED NGK PRIM.	0126336815	PRIMARY	CAPE WINELANDS	2	-	23	33 000	35 000	37 000	39 000
WELGEMOED PRIM.	0101309374	PRIMARY	METRO NORTH	24	4	809	171 140	184 452	194 969	205 486
WELLINGTON PRIM.	0112470570	PRIMARY	CAPE WINELANDS	26	5	1 037	1 249 215	1 364 692	1 441 430	1 522 316
WELLINGTON SEC.	0112473537	SECONDARY	CAPE WINELANDS	38	5	1 197	1 433 179	1 575 252	1 663 830	1 757 196
WELTEVREDE NGK PRIM.	0128337595	PRIMARY	CAPE WINELANDS	3	-	18	33 000	35 000	37 000	39 000
WELTEVREDE NGK	0130337951	PRIMARY	CAPE WINELANDS	6	-	185	232 441	243 460	257 150	271 500
WELTEVREDE SEK.	0112473448	SECONDARY	CAPE WINELANDS	27	4	731	692 162	742 696	796 790	853 808
WELTEVREDE VGK PRIM.	0117337889	PRIMARY	OVERBERG	2	-	55	64 636	72 380	76 450	80 740
WELTEVREDEN NGK PRIM.	0132477664	PRIMARY	WEST COAST	5	-	90	124 300	118 440	125 100	132 120
WELTEVREDEN VALLEY CORE	0106007097	PRIMARY	METRO SOUTH	39	5	1 268	1 592 283	1 668 688	1 762 520	1 861 424
WELVAART NGK PRIM.	0126336874	PRIMARY	CAPE WINELANDS	2	-	44	52 206	57 904	61 160	64 592
WELVILLE EK PRIM.	0117337838	PRIMARY	CAPE WINELANDS	3	-	51	59 664	67 116	70 890	74 868
WELWITSCHIA PRIM	0107331023	PRIMARY	METRO NORTH	33	5	1 135	1 439 394	1 493 660	1 577 650	1 666 180

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WEMMERSHOEK PRIM.	0108470589	PRIMARY	CAPE WINELANDS	10	3	373	446 237	490 868	518 470	547 564
WESBANK LS.	0124109347	PRIMARY	EDEN AND CENTRAL KAROO	17	4	655	143 620	149 340	157 855	166 370
WESBANK SEK.	0132470686	SECONDARY	WEST COAST	35	5	1 247	727 664	823 020	869 159	917 792
WES-EIND PRIM.	0108470597	PRIMARY	CAPE WINELANDS	15	3	453	544 434	596 148	629 670	665 004
WESFLEUR PRIM.	0132470600	PRIMARY	METRO NORTH	44	6	1 519	1 837 154	1 999 004	2 111 410	2 229 892
WESLEY MET. PRACTISING SCHOOL	0103316725	PRIMARY	METRO CENTRAL	7	3	245	97 460	114 170	132 300	151 410
WESPOORT PRIM.	0106490423	PRIMARY	METRO SOUTH	32	5	1 006	910 860	898 358	898 358	898 358
WEST BANK HS.	0107324078	SECONDARY	METRO EAST	30	4	680	856 427	894 880	945 200	998 240
WEST BANK NO. 1 PRIM.	0107319333	PRIMARY	METRO EAST	39	6	1 228	1 545 049	1 616 048	1 706 920	1 802 704
WEST END PRIM.	0106490458	PRIMARY	METRO SOUTH	43	6	1 357	1 663 134	1 785 812	1 886 230	1 992 076
WEST RIDING PRIM.	0103008011	PRIMARY	METRO NORTH	29	4	941	628 122	641 762	655 877	692 576
WESTCOTT PRIM.	0105309375	PRIMARY	METRO SOUTH	14	3	435	91 590	99 180	104 835	110 490
WESTERFORD HS.	0105310316	SECONDARY	METRO CENTRAL	26	5	911	197 800	207 708	219 551	231 394
WESTERN CAPE SPORT SCHOOL	0107008229	SECONDARY	METRO EAST	14	19	362	211 197	238 920	252 314	266 432
WESTLAKE PRIM.	0100000056	PRIMARY	METRO SOUTH	24	4	703	848 969	925 148	977 170	1 032 004
WESTON SEK.	0134473456	SECONDARY	WEST COAST	46	14	1 466	885 906	967 560	1 021 802	1 078 976
WESTRIDGE SEC.	0106490449	SECONDARY	METRO SOUTH	32	5	1 031	316 160	329 920	329 920	329 920
WESTVILLE PRIM.	0106490466	PRIMARY	METRO SOUTH	33	5	1 072	1 295 206	1 410 752	1 490 080	1 573 696
WILLEM BUCHHOLZ NGK PRIM.	0128337668	PRIMARY	CAPE WINELANDS	5	-	88	106 898	115 808	122 320	129 184
WILLIAM LLOYD PRIM.	0108470627	PRIMARY	CAPE WINELANDS	29	5	850	526 435	561 000	592 450	625 600
WILLOWS PRIM.	0105480908	PRIMARY	METRO CENTRAL	33	5	1 029	1 245 486	1 354 164	1 430 310	1 510 572
WINDERMERE PRIM.	0103322172	PRIMARY	METRO CENTRAL	21	5	729	304 512	303 264	303 264	303 264
WINDERMERE SEK.	0103323837	SECONDARY	METRO CENTRAL	24	4	593	378 161	391 380	413 321	436 448
WINDMEUL PRIM.	0108477591	PRIMARY	CAPE WINELANDS	11	3	362	451 209	476 392	503 180	531 416
WINDSOR HS.	0105310317	SECONDARY	METRO CENTRAL	20	5	695	201 916	198 770	198 770	198 770
WINDSOR PREP.	0105308212	PRIMARY	METRO CENTRAL	11	3	425	77 185	96 900	102 425	107 950
WINGFIELD PRIM.	0103322180	PRIMARY	METRO CENTRAL	22	5	697	424 263	460 020	485 809	512 992
WINSLEY PRIM.	0101321265	PRIMARY	METRO NORTH	20	4	542	461 964	496 472	536 580	578 856
WITTEBOME HS.	0105313424	SECONDARY	METRO SOUTH	33	6	875	300 656	301 000	301 000	301 000
WITTDRIF PRIM.	0119350303	PRIMARY	EDEN AND CENTRAL KAROO	8	3	226	283 404	297 416	314 140	331 768
WITTDRIFT HS.	0119112261	SECONDARY	EDEN AND CENTRAL KAROO	15	9	418	138 915	131 670	131 670	131 670
WITZENBERG PRIM.	0129330760	PRIMARY	CAPE WINELANDS	27	5	829	1 030 447	1 090 964	1 152 310	1 216 972
WOLRAAD WOLTEMADE PRIM.	0102309377	PRIMARY	METRO NORTH	18	4	691	139 320	157 548	166 531	175 514
WOLSELEY LS.	0129312259	PRIMARY	CAPE WINELANDS	4	-	145	33 000	35 000	37 000	39 000
WOLSELEY SEK.	0129333530	SECONDARY	CAPE WINELANDS	23	6	856	534 362	638 576	701 920	768 688
WOODBRIDGE PRIM.	0103309384	PRIMARY	METRO NORTH	20	4	674	150 070	153 672	162 434	171 196
WOODLANDS PRIM.	0105480916	PRIMARY	METRO CENTRAL	27	4	692	826 595	910 672	961 880	1 015 856
WOODLANDS SEC.	0106493457	SECONDARY	METRO SOUTH	35	5	797	328 018	331 552	390 530	452 696
WOODVILLE PRIM.	0106490474	PRIMARY	METRO SOUTH	29	5	1 062	1 306 393	1 397 592	1 476 180	1 559 016
WORCESTER GIMNASIUM	0130310235	SECONDARY	CAPE WINELANDS	32	12	1 003	239 040	240 720	241 723	254 762
WORCESTER LS.	0130309378	PRIMARY	CAPE WINELANDS	22	4	808	167 270	184 224	194 728	205 232
WORCESTER MOSLEM PRIMÉR	0130338001	PRIMARY	CAPE WINELANDS	7	3	263	299 563	346 108	365 570	386 084
WORCESTER NGK OEFEN PRIM.	0130338117	PRIMARY	CAPE WINELANDS	22	5	742	896 203	976 472	1 031 380	1 089 256
WORCESTER RK PRIM.	0130338400	PRIMARY	CAPE WINELANDS	16	6	603	740 828	793 548	838 170	885 204
WORCESTER SEK.	0130333395	SECONDARY	CAPE WINELANDS	43	6	1 406	1 716 583	1 850 296	1 954 340	2 064 008
WORCESTER VOORB.	0130308213	PRIMARY	CAPE WINELANDS	26	4	672	154 836	185 472	185 472	185 472
WORCESTER-NOORD PRIM.	0130309379	PRIMARY	CAPE WINELANDS	22	4	661	144 050	150 708	159 301	167 894
WORCESTER-OOS LS.	0130309380	PRIMARY	CAPE WINELANDS	15	4	504	114 165	114 912	121 464	128 016
WUPPERTHAL MOR PRIM.	0136477621	PRIMARY	WEST COAST	6	11	206	244 871	271 096	286 340	302 408
WYNBERG BOYS' HS.	0105310318	SECONDARY	METRO SOUTH	25	13	892	182 750	203 376	214 972	226 568
WYNBERG BOYS' JUNIOR	0105309381	PRIMARY	METRO SOUTH	23	4	674	145 125	153 672	162 434	171 196
WYNBERG GIRLS' HS.	0105310321	SECONDARY	METRO SOUTH	27	10	945	201 455	215 460	227 745	240 030
WYNBERG GIRLS' JUNIOR.	0105309382	PRIMARY	METRO SOUTH	17	4	616	131 580	140 448	148 456	156 464
WYNBERG SEK.	0105313696	SECONDARY	METRO SOUTH	29	4	646	261 252	238 374	238 374	238 374
WYSERSDRIFT PRIM.	013030272	PRIMARY	CAPE WINELANDS	9	-	184	233 684	242 144	255 760	270 112
XOLANI PRIM.	0106042314	PRIMARY	METRO CENTRAL	38	5	981	1 167 177	1 290 996	1 363 590	1 440 108
YELLOWWOOD PRIM.	0106490369	PRIMARY	METRO SOUTH	36	5	1 155	1 429 450	1 519 980	1 605 450	1 695 540
YOMELELA PRIM.	0106041216	PRIMARY	METRO EAST	28	6	937	1 154 747	1 233 092	1 302 430	1 375 516
YORK HS.	0118110288	SECONDARY	EDEN AND CENTRAL KAROO	27	13	930	200 595	212 040	224 130	236 220
YORK ROAD PRIM.	0105480924	PRIMARY	METRO CENTRAL	22	5	795	167 270	181 260	191 595	201 930
YSTERPLAAT JUNIOR PRIM.	0103308214	PRIMARY	METRO NORTH	18	4	536	330 190	353 760	373 592	394 496
YSTERPLAAT PRIM.	0103309383	PRIMARY	METRO NORTH	17	4	510	312 123	336 600	355 470	375 360

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2017/18	2018/19	2019/20	2020/21
ZANDVLIET HS.	0110323780	SECONDARY	METRO EAST	33	5	889	346 797	301 371	346 710	416 052
ZANEMFUNDO PRIM.	0106328634	PRIMARY	METRO SOUTH	31	5	1 250	1 471 712	1 645 000	1 737 500	1 835 000
ZEEKOEGAT VGK PRIM.	0124357219	PRIMARY	EDEN AND CENTRAL KAROO	5	-	74	105 655	97 384	102 860	108 632
ZEEKOEVLEI PRIM.	0105490482	PRIMARY	METRO SOUTH	29	4	756	866 371	994 896	1 050 840	1 109 808
ZEEKOEVLEI SEC.	0105313890	SECONDARY	METRO SOUTH	30	4	811	322 404	326 022	326 022	326 022
ZERILDA PARK PRIM.	0105312010	PRIMARY	METRO SOUTH	32	5	1 086	1 354 870	1 429 176	1 509 540	1 594 248
ZIMASA PRIM.	0102042315	PRIMARY	METRO CENTRAL	44	7	1 464	1 977 613	1 926 624	2 034 960	2 149 152
ZISUKHANYO SEC.	0106007102	SECONDARY	METRO SOUTH	39	5	1 222	1 366 057	1 608 152	1 698 580	1 793 896
ZOAR EK PRIM.	0123357022	PRIMARY	EDEN AND CENTRAL KAROO	11	3	342	396 517	450 072	475 380	502 056
ZOAR R.P. BOTHA VGK PRIM.	0123356913	PRIMARY	EDEN AND CENTRAL KAROO	6	3	204	262 273	268 464	283 560	299 472
ZOLA SENIOR SEC.	0102483605	SECONDARY	METRO EAST	28	5	829	1 108 756	1 090 964	1 152 310	1 216 972
ZONNEBLOEM BOYS PRIM.	0103316733	PRIMARY	METRO CENTRAL	9	3	304	66 822	69 312	73 264	77 216
ZONNEBLOEM GIRLS PRAC. SCH.	0103316741	PRIMARY	METRO CENTRAL	10	3	290	67 104	67 570	69 890	73 660
ZONNEBLOEM NEST SENIOR SCHOOL	0103310328	SECONDARY	METRO CENTRAL	14	3	349	102 648	108 888	108 888	108 888
ZWAANSWYK ACADEMY/AKADEMIE	0105309386	PRIMARY	METRO SOUTH	18	4	598	122 120	136 344	144 118	151 892
ZWAANSWYK HS.	0105310323	SECONDARY	METRO SOUTH	19	4	628	135 123	143 184	151 348	159 512
ZWARTBERG HS.	0142212240	SECONDARY	EDEN AND CENTRAL KAROO	15	11	444	394 174	473 304	506 160	540 792
ZWELETHEMBA HIGH SCHOOL	0100000585	SECONDARY	CAPE WINELANDS	-	-	333	NEW	438 228	462 870	488 844
ZWELIHLE PRIM.	0115008001	PRIMARY	OVERBERG	42	5	1 424	1 722 798	1 873 984	1 979 360	2 090 432
Total Indicative Allocations to Public Ordinary Schools	1 444			32 999	6 349	1 041 447	909 644 568	989 869 658	1046 651 810	1107 452 585

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual			
							2017/18	2018/19	2019/20	2020/21
Indicative Allocations to Independent Schools										
AL-AZHAR INSTITUTE - CAPE TOWN	0105006043	INDEP SCHOOL	METRO SOUTH	-	-	337	1 821 469	2 420 100	2 553 206	2 693 632
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-	-	290	2 090 121	2 183 365	2 303 450	2 430 140
AL-AZHAR SEK SCH	0100000151	INDEP SCHOOL	METRO CENTRAL	-	-	481	4 011 363	4 177 768	4 407 545	4 649 960
AL-HIDAAYAH COLLEGE	0100000435	INDEP SCHOOL	METRO EAST	-	-	127	803 217	912 026	962 187	1 015 107
ATHLONE CHRISTIAN SCHOOL	0105008203	INDEP SCHOOL	METRO CENTRAL	-	-	55	261 107	281 366	296 841	313 167
B.E.S.T. ABET CENTRE	0188000404	INDEP SCHOOL	METRO CENTRAL	-	-	150	1 097 149	1 168 957	1 233 250	1 301 079
BELHAR ISLAMIC PRIM.	0101006063	INDEP SCHOOL	METRO NORTH	-	-	309	1 827 794	2 219 023	2 341 069	2 469 828
BELLVILLE CHRISTIAN ACADEMY	0101008286	INDEP SCHOOL	METRO EAST	-	-	110	228 421	202 751	213 902	225 667
BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	METRO NORTH	-	-	122	451 151	584 079	616 203	650 094
BLOUVLEI AKADEMIE VIR CHRISTELIKE ONDER	0100000472	INDEP SCHOOL	CAPE WINELANDS	-	-	53	NEW	380 609	401 542	423 627
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-	-	130	531 262	622 380	656 611	692 725
BUFFELSRIVIER PRIVAAT PRIMÈRE SKOOL	0140008400	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	25	88 544	119 688	126 271	133 216
CAMPHILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-	-	210	1 554 506	1 647 972	1 738 610	1 834 234
CAPE MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	METRO CENTRAL	-	-	87	910 877	755 646	797 207	841 053
CHRIST GENERATION CHRISTIAN SCHOOL	0101007286	INDEP SCHOOL	METRO NORTH	-	-	157	241 194	297 285	313 636	330 886
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	METRO SOUTH	-	-	687	4 906 268	5 330 687	5 623 875	5 933 188
CHRISTLIKE ACADEMY	0121008026	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	20	NEW	95 751	101 017	106 573
CRESCENT PRIMARY SCHOOL	0100000211	INDEP SCHOOL	METRO SOUTH	-	-	166	645 104	794 731	838 441	884 555
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-	-	127	166 019	228 006	240 546	253 776
DARUL ARQAM ISLAMIC HS.	0106003396	INDEP SCHOOL	METRO SOUTH	-	-	373	2 925 317	3 239 725	3 417 910	3 605 895
DARUL ISLAM ISLAMIC HS.	0105007063	INDEP SCHOOL	METRO CENTRAL	-	-	671	4 124 020	4 203 872	4 435 085	4 679 015
DASSENBERG WALDORF SCHOOL	0132008406	INDEP SCHOOL	METRO NORTH	-	-	51	299 362	244 164	257 593	271 761
DESTINATUS PRIVAATSKOOL	0100000250	INDEP SCHOOL	METRO EAST	-	-	275	379 473	493 715	520 869	549 517
DUNATOS PRIVAATSKOOL	0101007546	INDEP SCHOOL	METRO EAST	-	-	713	5 297 253	5 609 163	5 917 667	6 243 139
EAGLE'S NEST CHRISTIAN PRIM.	0100000037	INDEP SCHOOL	METRO EAST	-	-	385	2 270 512	2 764 802	2 916 866	3 077 294
EKUKHANYISELWENI CHRISTIAN SCHOOL	0100000593	INDEP SCHOOL	METRO EAST	-	-	405	NEW	2 947 540	3 109 655	3 280 686
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	METRO NORTH	-	-	240	742 786	780 809	823 753	869 059
FOCUS COLLEGE	0100000286	INDEP SCHOOL	METRO SOUTH	-	-	282	648 124	1 632 891	1 722 700	1 817 449
FYNBOS AKADEMIE vir CHRISTELIKE ONDERWYS	0100000459	INDEP SCHOOL	OVERBERG	-	-	51	NEW	366 247	386 391	407 643
GENERATION SCHOOL HERMANUS (HERMANUS PRIVATE PRE AND PRIMARY SCHOOL)	0115001457	INDEP SCHOOL	OVERBERG	-	-	96	85 381	227 473	239 984	253 183

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual			
							2017/18	2018/19	2019/20	2020/21
GEREFORMEERDE LS.	0101000829	INDEP SCHOOL	METRO EAST	-	-	73	184 466	218 431	230 445	243 119
GIHON CHRISTIAN SCHOOL	0107008188	INDEP SCHOOL	METRO EAST	-	-	24	160 222	114 901	121 221	127 888
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	79	202 913	236 385	249 386	263 102
GLORIA BOTHA SCHOOL	0111007560	INDEP SCHOOL	METRO EAST	-	-	108	371 105	398 710	420 639	443 774
GOOD HOPE HS.	0107003389	INDEP SCHOOL	METRO EAST	-	-	263	1 568 393	1 494 793	1 577 007	1 663 742
GOOD HOPE PRIM.	0107003388	INDEP SCHOOL	METRO EAST	-	-	183	771 595	876 119	924 306	975 143
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	METRO EAST	-	-	160	751 828	766 006	808 136	852 583
HEBRON CHRISTIAN SCHOOL	0101007175	INDEP SCHOOL	METRO EAST	-	-	99	279 334	296 229	312 522	329 711
HELDERBERG LS.	0110000839	INDEP SCHOOL	METRO EAST	-	-	128	221 359	229 802	242 441	255 775
HERMANUS CHRISTIAN ACADEMY	0115006000	INDEP SCHOOL	OVERBERG	-	-	60	304 230	287 252	303 051	319 719
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-	-	153	860 138	1 098 740	1 159 171	1 222 925
HIDAYATUL ISLAM COLLEGE	0103007365	INDEP SCHOOL	METRO CENTRAL	-	-	209	1 119 445	1 500 893	1 583 442	1 670 531
HILLCREST SCHOOL.	0103000808	INDEP SCHOOL	METRO CENTRAL	-	-	181	479 611	541 590	571 377	602 803
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	METRO NORTH	-	-	225	927 600	1 077 196	1 136 442	1 198 946
HOLY CROSS HIGH SCHOOL (MAITLAND)	0103000809	INDEP SCHOOL	METRO CENTRAL	-	-	346	1 775 043	2 003 476	2 113 667	2 229 919
HOLY CROSS SISTERS' SCHOOL. (B)	0101000830	INDEP SCHOOL	METRO EAST	-	-	411	1 745 575	1 967 678	2 075 900	2 190 075
HOOPLAND AKADEMIE VIR CHRISTELIKE ONDER	0100000460	INDEP SCHOOL	OVERBERG	-	-	44	NEW	315 977	333 356	351 691
HOPE AND LIGHT PRIMARY SCHOOL	0100000128	INDEP SCHOOL	METRO EAST	-	-	224	708 349	1 154 267	1 217 752	1 284 728
HOPE OF AFRICA JUNIOR COLLEGE	0102008367	INDEP SCHOOL	METRO NORTH	-	-	55	252 982	263 315	277 797	293 076
HYDE PARK COLLEGE	0100000152	INDEP SCHOOL	METRO SOUTH	-	-	607	2 822 193	CLOSED	-	-
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	METRO SOUTH	-	-	311	1 859 417	2 233 386	2 356 222	2 485 814
IQRA ACADEMY	0101007216	INDEP SCHOOL	METRO NORTH	-	-	169	1 226 181	1 467 865	1 548 598	1 633 771
ISLAMIA COLLEGE SEC.	0105003386	INDEP SCHOOL	METRO CENTRAL	-	-	1 524	2 639 219	2 952 694	3 115 092	3 286 422
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	METRO SOUTH	-	-	219	426 587	442 818	467 173	492 868
KING'S SCHOOL	0102008092	INDEP SCHOOL	METRO NORTH	-	-	119	164 438	213 644	225 394	237 791
KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-	-	33	111 494	101 250	106 819	112 694
KNYSNA CHRISTIAN MISSION SCHOOL	0100000036	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	94	320 444	450 028	474 780	500 893
KOO LS.	0127309278	INDEP SCHOOL	CAPE WINELANDS	-	-	40	259 306	287 252	303 051	319 719
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	METRO CENTRAL	-	-	480	3 354 481	4 169 083	4 398 383	4 640 294
LEARN TO LIVE ECD	0103008185	INDEP SCHOOL	METRO CENTRAL	-	-	550	3 478 500	3 949 718	4 166 952	4 396 134

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual			
							2017/18	2018/19	2019/20	2020/21
MADRASATUR RAJAA STRAND HS.	0111007200	INDEP SCHOOL	METRO EAST	-	-	228	1 716 653	1 980 314	2 089 231	2 204 139
MADRASSA - TU - TARBIYYAH ISLAMIC SCHOOL	0105008189	INDEP SCHOOL	METRO SOUTH	-	-	265	1 783 522	1 903 046	2 007 714	2 118 138
MARY HELP OF CHRISTIANS PRIM.	0108003385	INDEP SCHOOL	CAPE WINELANDS	-	-	626	3 832 675	4 495 497	4 742 749	5 003 600
MCGREGOR WALDORF SCHOOL	0130007064	INDEP SCHOOL	CAPE WINELANDS	-	-	106	419 151	CLOSED	-	-
MELKBOS BAPTIST FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	METRO NORTH	-	-	83	228 320	231 077	243 786	257 194
MORESTER PRIVAATSKOOL	0137006037	INDEP SCHOOL	WEST COAST	-	-	37	54 006	99 253	104 712	110 471
NORTHCLIFF HOUSE COLLEGE	0115007810	INDEP SCHOOL	OVERBERG	-	-	148	631 205	630 263	664 927	701 498
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-	-	117	166 019	210 053	221 606	233 794
OLYFKRANS COLLEGE.	0117000842	INDEP SCHOOL	OVERBERG	-	-	80	281 607	278 578	293 900	310 065
ORACLE SENIOR SECONDARY SCHOOL (NPC)	0105008330	INDEP SCHOOL	METRO SOUTH	-	-	237	573 677	514 621	542 925	572 786
PIKETBERG CHRISTIAN SCHOOL	0133008388	INDEP SCHOOL	WEST COAST	-	-	25	50 069	76 059	80 242	84 655
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	32	91 593	72 040	76 002	80 182
PREMIER COLLEGE	0105008028	INDEP SCHOOL	METRO CENTRAL	-	-	255	915 986	922 844	973 600	1 027 148
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-	-	79	115 423	141 831	149 632	157 862
RIVERSIDE PRIM.	0105003390	INDEP SCHOOL	METRO CENTRAL	-	-	181	699 916	866 544	914 204	964 485
RIVERWOOD PRIMARY SCHOOL (PREV KNOWN AS STEPPING STONES PRIMARY (KN))	0119101040	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	96	142 302	172 351	181 830	191 831
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-	-	120	303 880	386 644	407 909	430 344
RUENS KOLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-	-	86	242 441	257 330	271 483	286 415
SCHOOL OF HOPE	0103007340	INDEP SCHOOL	METRO CENTRAL	-	-	393	3 442 065	3 413 436	3 601 175	3 799 240
SEAL COLLEGE	0103008027	INDEP SCHOOL	METRO NORTH	-	-	36	116 165	120 882	127 531	134 545
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	122	517 026	620 182	654 292	690 278
SHILOAH CHRISTIAN SCHOOL	0105007428	INDEP SCHOOL	METRO SOUTH	-	-	157	369 533	313 080	330 299	348 465
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	METRO NORTH	-	-	231	510 035	723 793	763 602	805 600
SIMOND PRIVAATSKOOL	0108006030	INDEP SCHOOL	CAPE WINELANDS	-	-	108	151 789	255 908	269 983	284 832
SPARK LYNEDOCH	0100000598	INDEP SCHOOL	CAPE WINELANDS	-	-	92	1 507 877	1 778 572	1 876 393	1 979 495
ST. MICHAELS PRIM. (KHAYELITSHA)	0106008405	INDEP SCHOOL	METRO EAST	-	-	224	1 612 759	1 608 612	1 697 086	1 790 426
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	METRO EAST	-	-	75	486 990	538 598	568 221	599 473
STAR COLLEGE BRIDGETOWN	0100000434	INDEP SCHOOL	METRO CENTRAL	-	-	249	538 698	606 343	639 692	674 875
STAR INTERNATIONAL HIGH SCHOOL	0105007284	INDEP SCHOOL	METRO CENTRAL	-	-	371	890 207	1 026 387	1 082 838	1 142 394
STORMONT MADUBELA PRIM.	0106005101	INDEP SCHOOL	METRO SOUTH	-	-	309	1 891 039	2 219 023	2 341 069	2 469 828

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2017/18	2018/19	2019/20	2020/21
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	METRO EAST	-	-	84	499 639	603 230	636 408	671 410
THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	METRO EAST	-	-	223	1 594 816	1 660 098	1 751 403	1 847 730
THE LEADERSHIP COLLEGE MANNENBERG	0105008404	INDEP SCHOOL	METRO CENTRAL	-	-	761	6 336 594	CLOSED	-	-
THE LEADERSHIP COLLEGE OBSERVATORY	0100000414	INDEP SCHOOL	METRO CENTRAL	-	-	67	586 815	CLOSED	-	-
THE VINE CHRISTIAN SCHOOL	0118007194	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	63	118 106	151 403	159 730	168 515
THE VINE SCHOOL (PREVIOUSLY JOHN WYCLIFFE CHRISTIAN SCHOOL)	0105003392	INDEP SCHOOL	METRO CENTRAL	-	-	150	234 008	269 299	284 110	299 736
TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-	-	249	390 541	447 036	471 623	497 562
VISION OF AFRICA	0100000428	INDEP SCHOOL	CAPE WINELANDS	-	-	66	312 011	315 977	333 356	351 691
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-	-	59	147 573	176 540	186 250	196 494
WELLINGTON PREP. SCHOOL	0112008328	INDEP SCHOOL	CAPE WINELANDS	-	-	166	221 359	428 939	452 531	477 420
WEST COAST CHRISTIAN ACADEMY	0103007206	INDEP SCHOOL	METRO NORTH	-	-	167	499 901	521 637	550 327	580 595
Y2K COLLEGE	0103007511	INDEP SCHOOL	METRO CENTRAL	-	-	298	1 500 612	1 725 537	1 820 442	1 920 566
YOUNG AMBASSADORS PRIMARY SCHOOL	0100000319	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	135	636 671	646 317	681 864	719 367
YOUNG EAGLES CHRISTIAN ACADEMY	0107007238	INDEP SCHOOL	METRO EAST	-	-	38	182 812	68 598	72 371	76 351
ZENZELENI SCHOOL FOR CREATIVE EDUCATION	0106008397	INDEP SCHOOL	METRO EAST	-	-	240	1 562 163	1 723 513	1 818 306	1 918 313
ZOETENDAL AKADEMIE	0113007143	INDEP SCHOOL	OVERBERG	-	-	48	126 491	143 626	151 525	159 859
Total Indicative Allocations to Independent Schools	106			-	-	22 338	106 986 987	113 387 000	119 623 283	126 202 465

INDICATIVE ALLOCATIONS TO HOSPITALS

NAME of HOSPITAL: **Victoria District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	206 207	229 972	245 120	264 085	264 161	264 161	276 768	289 762	306 493
Conditional grants	3 663	4 217	4 028	4 957	4 957	4 957	3 737	4 067	4 510
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 663	4 217	4 028	4 957	4 957	4 957	3 737	4 067	4 510
Funds from Provincial Own Revenue									
Total receipts	209 870	234 189	249 148	269 042	269 118	269 118	280 505	293 829	311 003
Payments									
Current payments	206 982	230 994	242 489	261 502	259 236	259 236	276 857	290 145	307 269
Compensation of employees	144 958	157 877	171 852	181 265	180 899	180 899	194 352	204 193	216 512
Goods and services	62 024	73 117	70 637	80 237	78 337	78 337	82 505	85 952	90 757
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	725	471	655	545	545	545	585	609	643
Municipalities									
Departmental agencies and accounts		10							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	725	461	655	545	545	545	585	609	643
Payments for capital assets	2 163	2 724	6 004	6 995	9 337	9 337	3 063	3 075	3 091
Buildings and other fixed structures									
Machinery and equipment	2 163	2 724	6 004	6 995	9 337	9 337	3 063	3 075	3 091
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	209 870	234 189	249 148	269 042	269 118	269 118	280 505	293 829	311 003
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **False Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	68 841	72 821	87 031	83 696	88 318	88 318	100 018	104 690	110 729
Conditional grants	5 091	5 307	5 827	7 665	7 665	7 665	7 311	7 956	8 823
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 091	5 307	5 827	7 665	7 665	7 665	7 311	7 956	8 823
Funds from Provincial Own Revenue									
Total receipts	73 932	78 128	92 858	91 361	95 983	95 983	107 329	112 646	119 552
Payments									
Current payments	72 005	76 840	92 220	90 757	95 291	95 291	106 411	111 712	118 595
Compensation of employees	46 412	52 101	56 017	61 728	61 362	61 362	68 229	71 758	76 189
Goods and services	25 593	24 739	36 203	29 029	33 929	33 929	38 182	39 954	42 406
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	190	179	256	203	203	203	218	227	240
Municipalities									
Departmental agencies and accounts	7	7							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	183	172	256	203	203	203	218	227	240
Payments for capital assets	1 737	1 109	382	401	489	489	700	707	717
Buildings and other fixed structures									
Machinery and equipment	1 737	1 109	382	401	489	489	700	707	717
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	73 932	78 128	92 858	91 361	95 983	95 983	107 329	112 646	119 552
Surplus/(deficit) before financing									
Financing			500						
Roll-overs									
Other (Specify)			500						
Surplus/(deficit) after financing			500						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Wesfleur Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	70 277	80 669	89 173	101 920	101 938	101 938	106 159	111 112	117 514
Conditional grants	4 402	4 613	5 661	7 125	7 125	7 125	6 523	7 099	7 872
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 402	4 613	5 661	7 125	7 125	7 125	6 523	7 099	7 872
Funds from Provincial Own Revenue									
Total receipts	74 679	85 282	94 834	109 045	109 063	109 063	112 682	118 211	125 386
Payments									
Current payments	72 224	83 780	93 867	108 337	108 337	108 337	111 508	117 017	124 165
Compensation of employees	41 620	47 322	51 015	66 886	66 886	66 886	71 080	74 720	79 287
Goods and services	30 604	36 458	42 852	41 451	41 451	41 451	40 428	42 297	44 878
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	385	180	182	213	213	213	229	239	252
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	385	180	182	213	213	213	229	239	252
Payments for capital assets	2 070	1 322	775	495	513	513	945	955	969
Buildings and other fixed structures									
Machinery and equipment	2 070	1 322	775	495	513	513	945	955	969
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			10						
Unallocated contingency reserve									
Total Payments	74 679	85 282	94 834	109 045	109 063	109 063	112 682	118 211	125 386
Surplus/(deficit) before financing									
Financing			553						
Roll-overs									
Other (Specify)			553						
Surplus/(deficit) after financing			553						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Eerste River Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2017/18	2018/19	2019/20
Receipts									
Transfer receipts from national									
Equitable share	120 940	128 245	138 136	156 611	158 477	158 477	162 795	170 376	180 200
Conditional grants	7 015	7 757	6 268	8 084	8 084	8 084	7 634	8 308	9 213
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	7 015	7 757	6 268	8 084	8 084	8 084	7 634	8 308	9 213
Funds from Provincial Own Revenue									
Total receipts	127 955	136 002	144 404	164 695	166 561	166 561	170 429	178 684	189 413
Payments									
Current payments	123 760	133 070	143 624	157 750	157 384	157 384	168 949	177 171	187 853
Compensation of employees	73 652	80 319	86 081	97 050	96 684	96 684	104 345	109 696	116 406
Goods and services	50 108	52 751	57 543	60 700	60 700	60 700	64 604	67 475	71 447
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	847	371	127	431	431	431	462	481	508
Municipalities									
Departmental agencies and accounts	2	3							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	845	368	127	431	431	431	462	481	508
Payments for capital assets	3 347	2 561	652	6 514	8 746	8 746	1 018	1 032	1 052
Buildings and other fixed structures									
Machinery and equipment	3 347	2 561	652	6 514	8 316	8 316	1 018	1 032	1 052
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					430	430			
Payments for financial assets	1		1						
Unallocated contingency reserve									
Total Payments	127 955	136 002	144 404	164 695	166 561	166 561	170 429	178 684	189 413
Surplus/(deficit) before financing									
Financing			500						
Roll-overs									
Other (Specify)			500						
Surplus/(deficit) after financing			500						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mitchells Plain District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	351 245	380 065	412 722	429 512	429 495	429 495	463 411	485 290	513 465
Conditional grants	10 412	9 836	10 983	11 339	11 339	11 339	10 470	11 394	12 635
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	10 412	9 836	10 983	11 339	11 339	11 339	10 470	11 394	12 635
Funds from Provincial Own Revenue									
Total receipts	361 657	389 901	423 705	440 851	440 834	440 834	473 881	496 684	526 100
Payments									
Current payments	359 643	387 995	421 902	438 655	438 224	438 224	469 822	492 529	521 811
Compensation of employees	237 105	270 067	291 995	308 024	307 593	307 593	330 588	347 502	368 710
Goods and services	122 538	117 928	129 907	130 631	130 631	130 631	139 234	145 027	153 101
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	822	1 308	706	1 523	1 523	1 523	1 631	1 699	1 794
Municipalities									
Departmental agencies and accounts	17	11							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	805	1 297	706	1 523	1 523	1 523	1 631	1 699	1 794
Payments for capital assets	1 180	598	1 072	673	1 087	1 087	2 428	2 456	2 495
Buildings and other fixed structures									
Machinery and equipment	1 180	550	1 072	673	1 087	1 087	2 428	2 456	2 495
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		48							
Payments for financial assets	12		25						
Unallocated contingency reserve									
Total Payments	361 657	389 901	423 705	440 851	440 834	440 834	473 881	496 684	526 100
Surplus/(deficit) before financing									
Financing			300						
Roll-overs									
Other (Specify)			300						
Surplus/(deficit) after financing			300						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Helderberg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	156 843	167 299	181 957	195 664	196 146	196 146	208 369	218 054	230 562
Conditional grants	10 405	13 025	11 890	12 306	12 306	12 306	10 823	11 778	13 061
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	10 405	13 025	11 890	12 306	12 306	12 306	10 823	11 778	13 061
Funds from Provincial Own Revenue									
Total receipts	167 248	180 324	193 847	207 970	208 452	208 452	219 192	229 832	243 623
Payments									
Current payments	163 454	178 705	190 647	205 410	205 410	205 410	216 044	226 662	240 423
Compensation of employees	102 955	112 972	122 441	131 067	131 067	131 067	139 853	146 986	155 927
Goods and services	60 499	65 733	68 206	74 343	74 343	74 343	76 191	79 676	84 496
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	232	152	275	173	173	173	186	194	205
Municipalities									
Departmental agencies and accounts	7	5							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	225	147	275	173	173	173	186	194	205
Payments for capital assets	3 542	1 467	2 925	2 387	2 869	2 869	2 962	2 976	2 995
Buildings and other fixed structures									
Machinery and equipment	3 542	1 467	2 925	2 387	2 869	2 869	2 962	2 976	2 995
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	20								
Unallocated contingency reserve									
Total Payments	167 248	180 324	193 847	207 970	208 452	208 452	219 192	229 832	243 623
Surplus/(deficit) before financing									
Financing			1 000						
Roll-overs									
Other (Specify)			1 000						
Surplus/(deficit) after financing			1 000						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	273 446	307 108	320 468	349 658	349 400	349 400	373 892	391 429	414 099
Conditional grants	285	3 558	3 756	4 831	4 831	4 831	3 899	4 243	4 705
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	285	3 558	3 756	4 831	4 831	4 831	3 899	4 243	4 705
Funds from Provincial Own Revenue									
Total receipts	273 731	310 666	324 224	354 489	354 231	354 231	377 791	395 672	418 804
Payments									
Current payments	271 689	308 670	322 642	352 730	352 364	352 364	375 037	392 871	415 939
Compensation of employees	167 307	198 352	220 709	232 538	232 172	232 172	248 245	260 804	276 520
Goods and services	104 382	110 318	101 933	120 192	120 192	120 192	126 792	132 067	139 419
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	258	283	340	326	326	326	349	364	384
Municipalities									
Departmental agencies and accounts	4	4							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	254	279	340	326	326	326	349	364	384
Payments for capital assets	1 756	1 713	1 176	1 433	1 541	1 541	2 405	2 437	2 481
Buildings and other fixed structures									
Machinery and equipment	1 756	1 713	1 157	1 433	1 541	1 541	2 405	2 437	2 481
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			19						
Payments for financial assets	28		66						
Unallocated contingency reserve									
Total Payments	273 731	310 666	324 224	354 489	354 231	354 231	377 791	395 672	418 804
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Karl Bremer Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	303 039	330 816	344 315	365 888	366 026	366 026	390 541	409 072	432 872
Conditional grants	7 007	7 844	7 385	8 707	8 707	8 707	8 049	8 760	9 713
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	7 007	7 844	7 385	8 707	8 707	8 707	8 049	8 760	9 713
Funds from Provincial Own Revenue									
Total receipts	310 046	338 660	351 700	374 595	374 733	374 733	398 590	417 832	442 585
Payments									
Current payments	305 278	332 175	348 577	370 343	370 211	370 211	394 712	413 847	438 450
Compensation of employees	208 367	234 908	252 483	267 337	267 205	267 205	284 724	299 138	317 184
Goods and services	96 911	97 267	96 094	103 006	103 006	103 006	109 988	114 709	121 266
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 243	1 546	1 205	1 820	1 820	1 820	1 953	2 034	2 147
Municipalities									
Departmental agencies and accounts	16	6							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 227	1 540	1 205	1 820	1 820	1 820	1 953	2 034	2 147
Payments for capital assets	3 502	4 939	1 917	2 432	2 702	2 702	1 925	1 951	1 988
Buildings and other fixed structures									
Machinery and equipment	3 502	4 891	1 917	2 432	2 702	2 702	1 925	1 951	1 988
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		48							
Payments for financial assets	23		1						
Unallocated contingency reserve									
Total Payments	310 046	338 660	351 700	374 595	374 733	374 733	398 590	417 832	442 585
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Otto Du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	21 153	22 898	23 362	25 812	25 902	25 902	27 258	28 544	30 183
Conditional grants	243	346	563	1 387	1 387	1 387	1 419	1 544	1 712
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	243	346	563	1 387	1 387	1 387	1 419	1 544	1 712
Funds from Provincial Own Revenue									
Total receipts	21 396	23 244	23 925	27 199	27 289	27 289	28 677	30 088	31 895
Payments									
Current payments	20 730	21 835	23 468	26 077	26 077	26 077	27 761	29 158	30 945
Compensation of employees	16 961	17 920	19 011	21 625	21 625	21 625	23 012	24 213	25 725
Goods and services	3 769	3 915	4 457	4 452	4 452	4 452	4 749	4 945	5 220
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	139	84	15	100	100	100	107	111	117
Municipalities									
Departmental agencies and accounts	3								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	136	84	15	100	100	100	107	111	117
Payments for capital assets	527	1 325	438	1 022	1 112	1 112	809	819	833
Buildings and other fixed structures									
Machinery and equipment	527	1 325	438	1 022	1 112	1 112	809	819	833
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			4						
Unallocated contingency reserve									
Total Payments	21 396	23 244	23 925	27 199	27 289	27 289	28 677	30 088	31 895
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Caledon Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	40 041	42 313	45 585	48 831	49 017	49 017	51 837	54 248	57 352
Conditional grants	4 179	4 855	6 991	11 597	11 597	11 597	8 822	9 601	10 646
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 179	4 855	6 991	11 597	11 597	11 597	8 822	9 601	10 646
Funds from Provincial Own Revenue									
Total receipts	44 220	47 168	52 576	60 428	60 614	60 614	60 659	63 849	67 998
Payments									
Current payments	43 256	46 302	51 093	59 518	59 518	59 518	59 738	62 907	67 027
Compensation of employees	28 321	31 300	34 637	41 393	41 393	41 393	43 112	45 590	48 750
Goods and services	14 935	15 002	16 456	18 125	18 125	18 125	16 626	17 317	18 277
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	382	327	88	386	386	386	414	431	455
Municipalities									
Departmental agencies and accounts	7								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	375	327	88	386	386	386	414	431	455
Payments for capital assets	580	539	1 395	524	710	710	507	511	516
Buildings and other fixed structures									
Machinery and equipment	580	520	1 395	524	710	710	507	511	516
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		19							
Payments for financial assets	2								
Unallocated contingency reserve									
Total Payments	44 220	47 168	52 576	60 428	60 614	60 614	60 659	63 849	67 998
Surplus/(deficit) before financing									
Financing			349						
Roll-overs									
Other (Specify)			349						
Surplus/(deficit) after financing			349						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	51 658	57 068	62 733	67 381	67 489	67 489	71 560	74 950	79 296
Conditional grants	7 851	8 904	5 530	6 205	6 205	6 205	4 627	5 035	5 584
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	7 851	8 904	5 530	6 205	6 205	6 205	4 627	5 035	5 584
Funds from Provincial Own Revenue									
Total receipts	59 509	65 972	68 263	73 586	73 694	73 694	76 187	79 985	84 880
Payments									
Current payments	58 473	65 327	67 287	72 430	72 430	72 430	75 474	79 255	84 127
Compensation of employees	39 733	44 232	50 864	52 581	52 581	52 581	56 150	59 126	62 878
Goods and services	18 740	21 095	16 423	19 849	19 849	19 849	19 324	20 129	21 249
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	457	58	56	68	68	68	73	76	80
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	457	58	56	68	68	68	73	76	80
Payments for capital assets	571	587	915	1 088	1 196	1 196	640	654	673
Buildings and other fixed structures									
Machinery and equipment	571	500	915	1 088	1 196	1 196	640	654	673
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		87							
Payments for financial assets	8		5						
Unallocated contingency reserve									
Total Payments	59 509	65 972	68 263	73 586	73 694	73 694	76 187	79 985	84 880
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	28 229	29 210	33 825	36 577	36 685	36 685	39 071	40 917	43 286
Conditional grants	3 926	4 562	4 187	2 980	2 980	2 980	1 988	2 163	2 399
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 926	4 562	4 187	2 980	2 980	2 980	1 988	2 163	2 399
Funds from Provincial Own Revenue									
Total receipts	32 155	33 772	38 012	39 557	39 665	39 665	41 059	43 080	45 685
Payments									
Current payments	31 339	33 405	37 403	38 762	38 762	38 762	40 175	42 174	44 748
Compensation of employees	23 521	24 683	28 269	28 904	28 904	28 904	30 759	32 368	34 397
Goods and services	7 818	8 722	9 134	9 858	9 858	9 858	9 416	9 806	10 351
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	103	58	14	66	66	66	71	74	78
Municipalities									
Departmental agencies and accounts	6	2							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	97	56	14	66	66	66	71	74	78
Payments for capital assets	707	309	595	729	837	837	813	832	859
Buildings and other fixed structures									
Machinery and equipment	707	309	595	729	837	837	813	832	859
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	6								
Unallocated contingency reserve									
Total Payments	32 155	33 772	38 012	39 557	39 665	39 665	41 059	43 080	45 685
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ceres Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	52 576	58 145	60 444	66 824	68 808	68 808	70 211	73 505	77 755
Conditional grants	25	20	322	500	500	500			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	25	20	322	500	500	500			
Funds from Provincial Own Revenue									
Total receipts	52 601	58 165	60 766	67 324	69 308	69 308	70 211	73 505	77 755
Payments									
Current payments	51 988	57 298	59 621	66 206	65 606	65 606	68 694	71 951	76 149
Compensation of employees	33 764	38 156	39 827	44 513	43 913	43 913	47 297	49 663	52 619
Goods and services	18 224	19 142	19 794	21 693	21 693	21 693	21 397	22 288	23 530
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	44	117	159	135	135	135	145	151	159
Municipalities									
Departmental agencies and accounts	3	3							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	41	114	159	135	135	135	145	151	159
Payments for capital assets	523	750	973	983	3 567	3 567	1 372	1 403	1 447
Buildings and other fixed structures									
Machinery and equipment	523	750	973	983	3 137	3 137	1 372	1 403	1 447
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					430	430			
Payments for financial assets	46		13						
Unallocated contingency reserve									
Total Payments	52 601	58 165	60 766	67 324	69 308	69 308	70 211	73 505	77 755
Surplus/(deficit) before financing									
Financing			100						
Roll-overs									
Other (Specify)			100						
Surplus/(deficit) after financing			100						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Montagu Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	25 102	25 433	24 882	28 913	28 931	28 931	31 432	32 911	34 816
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	25 102	25 433	24 882	28 913	28 931	28 931	31 432	32 911	34 816
Payments									
Current payments	24 220	24 777	24 354	28 453	28 453	28 453	30 887	32 354	34 242
Compensation of employees	16 730	17 528	17 536	20 219	20 219	20 219	21 515	22 592	23 937
Goods and services	7 490	7 249	6 818	8 234	8 234	8 234	9 372	9 762	10 305
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	12	61	20	72	72	72	77	80	84
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	12	61	20	72	72	72	77	80	84
Payments for capital assets	865	595	508	388	406	406	468	477	490
Buildings and other fixed structures									
Machinery and equipment	865	595	508	388	406	406	468	477	490
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	5								
Unallocated contingency reserve									
Total Payments	25 102	25 433	24 882	28 913	28 931	28 931	31 432	32 911	34 816
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Robertson Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	41 699	43 726	48 110	49 568	50 030	50 030	53 706	56 228	59 469
Conditional grants	744	850	1 637	2 478	2 478	2 478			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	744	850	1 637	2 478	2 478	2 478			
Funds from Provincial Own Revenue									
Total receipts	42 443	44 576	49 747	52 046	52 508	52 508	53 706	56 228	59 469
Payments									
Current payments	40 953	43 702	48 538	51 158	51 458	51 458	52 338	54 834	58 039
Compensation of employees	28 564	31 611	35 650	36 008	36 008	36 008	38 299	40 213	42 605
Goods and services	12 389	12 091	12 888	15 150	15 450	15 450	14 039	14 621	15 434
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	284	143	84	169	169	169	181	189	200
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	284	143	84	169	169	169	181	189	200
Payments for capital assets	1 170	731	1 125	719	881	881	1 187	1 205	1 230
Buildings and other fixed structures									
Machinery and equipment	1 170	731	1 125	719	881	881	1 187	1 205	1 230
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	36								
Unallocated contingency reserve									
Total Payments	42 443	44 576	49 747	52 046	52 508	52 508	53 706	56 228	59 469
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stellenbosch Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	64 533	67 970	73 458	77 797	79 849	79 849	84 183	88 170	93 276
Conditional grants	24		540	1 000	1 000	1 000			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	24		540	1 000	1 000	1 000			
Funds from Provincial Own Revenue									
Total receipts	64 557	67 970	73 998	78 797	80 849	80 849	84 183	88 170	93 276
Payments									
Current payments	62 579	66 679	72 845	77 799	76 099	76 099	82 155	86 100	91 146
Compensation of employees	47 410	50 460	53 365	58 581	56 881	56 881	62 818	65 959	69 883
Goods and services	15 169	16 219	19 480	19 218	19 218	19 218	19 337	20 141	21 263
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	404	353	143	414	414	414	444	462	488
Municipalities									
Departmental agencies and accounts		3							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	404	350	143	414	414	414	444	462	488
Payments for capital assets	1 572	938	984	584	4 336	4 336	1 584	1 608	1 642
Buildings and other fixed structures									
Machinery and equipment	1 572	938	984	584	3 906	3 906	1 584	1 608	1 642
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					430	430			
Payments for financial assets	2		26						
Unallocated contingency reserve									
Total Payments	64 557	67 970	73 998	78 797	80 849	80 849	84 183	88 170	93 276
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Citrusdal Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	21 477	22 165	24 257	24 792	24 810	24 810	26 653	27 871	29 459
Conditional grants	1 667	2 201	2 920	3 773	3 773	3 773	837	911	1 010
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 667	2 201	2 920	3 773	3 773	3 773	837	911	1 010
Funds from Provincial Own Revenue									
Total receipts	23 144	24 366	27 177	28 565	28 583	28 583	27 490	28 782	30 469
Payments									
Current payments	21 349	23 584	26 852	28 156	28 156	28 156	26 649	27 927	29 594
Compensation of employees	14 896	16 721	17 843	19 241	19 241	19 241	16 702	17 568	18 656
Goods and services	6 453	6 863	9 009	8 915	8 915	8 915	9 947	10 359	10 938
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	108	114	8	135	135	135	145	151	159
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	108	114	8	135	135	135	145	151	159
Payments for capital assets	1 687	668	310	274	292	292	696	704	716
Buildings and other fixed structures									
Machinery and equipment	1 687	668	310	274	292	292	696	704	716
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			7						
Unallocated contingency reserve									
Total Payments	23 144	24 366	27 177	28 565	28 583	28 583	27 490	28 782	30 469
Surplus/(deficit) before financing									
Financing			800						
Roll-overs									
Other (Specify)			800						
Surplus/(deficit) after financing			800						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swartland Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	66 280	70 126	78 958	81 012	82 856	82 856	81 314	85 201	90 185
Conditional grants	1								
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1								
Funds from Provincial Own Revenue									
Total receipts	66 281	70 126	78 958	81 012	82 856	82 856	81 314	85 201	90 185
Payments									
Current payments	64 939	69 270	76 811	79 807	79 807	79 807	80 569	84 432	89 382
Compensation of employees	48 042	51 119	55 927	58 988	58 988	58 988	61 073	64 126	67 941
Goods and services	16 897	18 151	20 884	20 819	20 819	20 819	19 496	20 306	21 441
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	365	160	167	184	184	184	197	205	216
Municipalities									
Departmental agencies and accounts	3	4							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	362	156	167	184	184	184	197	205	216
Payments for capital assets	973	696	1 980	1 021	2 865	2 865	548	564	587
Buildings and other fixed structures									
Machinery and equipment	973	696	1 980	1 021	2 865	2 865	548	564	587
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4								
Unallocated contingency reserve									
Total Payments	66 281	70 126	78 958	81 012	82 856	82 856	81 314	85 201	90 185
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lapa Munnik Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	10 296	10 630	11 270	12 200	12 200	12 200	13 146	13 756	14 541
Conditional grants	909	1 587	2 227	2 773	2 773	2 773	837	911	1 010
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	909	1 587	2 227	2 773	2 773	2 773	837	911	1 010
Funds from Provincial Own Revenue									
Total receipts	11 205	12 217	13 497	14 973	14 973	14 973	13 983	14 667	15 551
Payments									
Current payments	10 769	11 855	13 083	14 599	14 599	14 599	13 463	14 141	15 016
Compensation of employees	7 358	8 310	8 884	9 907	9 907	9 907	10 564	11 124	11 829
Goods and services	3 411	3 545	4 199	4 692	4 692	4 692	2 899	3 017	3 187
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	25	3	160	3	3	3	3	3	3
Municipalities									
Departmental agencies and accounts	1								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	24	3	160	3	3	3	3	3	3
Payments for capital assets	411	359	254	371	371	371	517	523	532
Buildings and other fixed structures									
Machinery and equipment	411	359	254	371	371	371	517	523	532
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	11 205	12 217	13 497	14 973	14 973	14 973	13 983	14 667	15 551
Surplus/(deficit) before financing									
Financing			200						
Roll-overs									
Other (Specify)			200						
Surplus/(deficit) after financing			200						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredenburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	75 128	84 215	94 845	99 131	96 814	96 814	106 069	111 034	117 468
Conditional grants	2 925	3 400	4 115	5 500	5 500	5 500	3 291	3 582	3 971
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 925	3 400	4 115	5 500	5 500	5 500	3 291	3 582	3 971
Funds from Provincial Own Revenue									
Total receipts	78 053	87 615	98 960	104 631	102 314	102 314	109 360	114 616	121 439
Payments									
Current payments	76 868	86 830	97 859	104 121	101 696	101 696	108 764	114 000	120 795
Compensation of employees	45 070	51 147	54 376	62 701	59 701	59 701	66 794	70 134	74 307
Goods and services	31 798	35 683	43 483	41 420	41 995	41 995	41 970	43 866	46 488
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	79	175	63	201	201	201	216	225	238
Municipalities									
Departmental agencies and accounts	3	5							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	76	170	63	201	201	201	216	225	238
Payments for capital assets	1 058	610	997	309	417	417	380	391	406
Buildings and other fixed structures									
Machinery and equipment	1 058	610	997	309	417	417	380	391	406
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	48		41						
Unallocated contingency reserve									
Total Payments	78 053	87 615	98 960	104 631	102 314	102 314	109 360	114 616	121 439
Surplus/(deficit) before financing									
Financing			800						
Roll-overs									
Other (Specify)			800						
Surplus/(deficit) after financing			800						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredendal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	44 480	47 586	52 207	54 728	56 197	56 197	58 455	61 232	64 786
Conditional grants	1 108	1 155	1 703	2 086	2 086	2 086			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 108	1 155	1 703	2 086	2 086	2 086			
Funds from Provincial Own Revenue									
Total receipts	45 588	48 741	53 910	56 814	58 283	58 283	58 455	61 232	64 786
Payments									
Current payments	43 200	47 029	51 558	55 792	57 243	57 243	56 834	59 571	63 069
Compensation of employees	32 204	35 694	37 904	41 645	43 096	43 096	44 075	46 280	49 034
Goods and services	10 996	11 335	13 654	14 147	14 147	14 147	12 759	13 291	14 035
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	244	382	103	452	452	452	485	505	533
Municipalities									
Departmental agencies and accounts	11								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	233	382	103	452	452	452	485	505	533
Payments for capital assets	2 144	1 330	2 219	570	588	588	1 136	1 156	1 184
Buildings and other fixed structures									
Machinery and equipment	2 144	1 330	2 219	570	588	588	1 136	1 156	1 184
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			30						
Unallocated contingency reserve									
Total Payments	45 588	48 741	53 910	56 814	58 283	58 283	58 455	61 232	64 786
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Radie Kotze Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	13 628	14 419	15 998	16 073	16 073	16 073	16 962	17 776	18 816
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	13 628	14 419	15 998	16 073	16 073	16 073	16 962	17 776	18 816
Payments									
Current payments	12 960	13 757	15 539	15 667	15 667	15 667	16 752	17 557	18 585
Compensation of employees	9 440	10 222	12 065	11 938	11 938	11 938	12 735	13 372	14 164
Goods and services	3 520	3 535	3 474	3 729	3 729	3 729	4 017	4 185	4 421
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	41	86	39	102	102	102	109	114	120
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	41	86	39	102	102	102	109	114	120
Payments for capital assets	627	576	420	304	304	304	101	105	111
Buildings and other fixed structures									
Machinery and equipment	627	576	420	304	304	304	101	105	111
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	13 628	14 419	15 998	16 073	16 073	16 073	16 962	17 776	18 816
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	22 267	24 224	25 235	26 928	26 928	26 928	28 913	30 287	32 044
Conditional grants	36	50							
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	36	50							
Funds from Provincial Own Revenue									
Total receipts	22 303	24 274	25 235	26 928	26 928	26 928	28 913	30 287	32 044
Payments									
Current payments	21 823	23 846	24 973	26 506	26 506	26 506	28 347	29 713	31 459
Compensation of employees	16 318	18 192	19 999	20 862	20 862	20 862	22 342	23 459	24 855
Goods and services	5 505	5 654	4 974	5 644	5 644	5 644	6 005	6 254	6 604
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	4	44	101	52	52	52	56	58	61
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	4	44	101	52	52	52	56	58	61
Payments for capital assets	463	384	114	370	370	370	510	516	524
Buildings and other fixed structures									
Machinery and equipment	463	384	114	370	370	370	510	516	524
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	13		47						
Unallocated contingency reserve									
Total Payments	22 303	24 274	25 235	26 928	26 928	26 928	28 913	30 287	32 044
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Knysna Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	73 725	80 858	88 292	93 092	93 144	93 144	99 819	104 554	110 638
Conditional grants	3 000	3 000	2 850	5 000	5 000	5 000			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 000	3 000	2 850	5 000	5 000	5 000			
Funds from Provincial Own Revenue									
Total receipts	76 725	83 858	91 142	98 092	98 144	98 144	99 819	104 554	110 638
Payments									
Current payments	75 088	82 009	89 104	95 801	95 801	95 801	98 065	102 744	108 750
Compensation of employees	51 043	57 458	60 482	65 849	65 849	65 849	71 233	74 797	79 246
Goods and services	24 045	24 551	28 622	29 952	29 952	29 952	26 832	27 947	29 504
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	404	483	19	567	567	567	608	633	668
Municipalities									
Departmental agencies and accounts	3	3							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	401	480	19	567	567	567	608	633	668
Payments for capital assets	1 210	1 366	1 975	1 724	1 776	1 776	1 146	1 177	1 220
Buildings and other fixed structures									
Machinery and equipment	1 210	1 366	1 975	1 724	1 776	1 776	1 146	1 177	1 220
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	23		44						
Unallocated contingency reserve									
Total Payments	76 725	83 858	91 142	98 092	98 144	98 144	99 819	104 554	110 638
Surplus/(deficit) before financing									
Financing			1 000						
Roll-overs									
Other (Specify)			1 000						
Surplus/(deficit) after financing			1 000						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ladismith Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	19 067	20 867	22 435	23 847	24 445	24 445	26 185	27 393	28 960
Conditional grants	6	10	145	250	250	250			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	6	10	145	250	250	250			
Funds from Provincial Own Revenue									
Total receipts	19 073	20 877	22 580	24 097	24 695	24 695	26 185	27 393	28 960
Payments									
Current payments	18 600	20 174	21 941	23 808	23 808	23 808	25 435	26 635	28 189
Compensation of employees	12 491	13 352	14 382	15 879	15 879	15 879	17 139	17 996	19 065
Goods and services	6 109	6 822	7 559	7 929	7 929	7 929	8 296	8 639	9 124
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	150	104	79	122	122	122	131	136	144
Municipalities									
Departmental agencies and accounts		1							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	150	103	79	122	122	122	131	136	144
Payments for capital assets	323	599	560	167	765	765	619	622	627
Buildings and other fixed structures									
Machinery and equipment	323	599	560	167	765	765	619	622	627
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	19 073	20 877	22 580	24 097	24 695	24 695	26 185	27 393	28 960
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mossel Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	71 005	77 729	77 089	85 850	83 035	83 035	88 653	92 879	98 305
Conditional grants	4 407	4 700	4 849	6 500	6 500	6 500			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 407	4 700	4 849	6 500	6 500	6 500			
Funds from Provincial Own Revenue									
Total receipts	75 412	82 429	81 938	92 350	89 535	89 535	88 653	92 879	98 305
Payments									
Current payments	72 713	78 578	80 464	90 450	87 450	87 450	87 812	92 008	97 393
Compensation of employees	50 099	54 473	55 632	62 369	59 369	59 369	64 804	68 046	72 095
Goods and services	22 614	24 105	24 832	28 081	28 081	28 081	23 008	23 962	25 298
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	310	244	424	287	287	287	308	321	339
Municipalities									
Departmental agencies and accounts	3	1							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	307	243	424	287	287	287	308	321	339
Payments for capital assets	2 383	3 607	1 009	1 613	1 798	1 798	533	550	573
Buildings and other fixed structures									
Machinery and equipment	2 383	3 607	1 009	1 613	1 798	1 798	533	550	573
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	6		41						
Unallocated contingency reserve									
Total Payments	75 412	82 429	81 938	92 350	89 535	89 535	88 653	92 879	98 305
Surplus/(deficit) before financing									
Financing			1 500						
Roll-overs									
Other (Specify)			1 500						
Surplus/(deficit) after financing			1 500						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Oudtshoorn Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	86 200	91 331	98 166	105 347	105 419	105 419	113 727	119 096	125 983
Conditional grants	2 018	2 300	1 244	3 000	3 000	3 000			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 018	2 300	1 244	3 000	3 000	3 000			
Funds from Provincial Own Revenue									
Total receipts	88 218	93 631	99 410	108 347	108 419	108 419	113 727	119 096	125 983
Payments									
Current payments	86 480	92 286	97 613	106 456	106 456	106 456	111 875	117 225	124 085
Compensation of employees	63 338	65 698	71 228	76 108	76 108	76 108	82 421	86 544	91 692
Goods and services	23 142	26 588	26 385	30 348	30 348	30 348	29 454	30 681	32 393
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	147	63	623	68	68	68	73	76	80
Municipalities									
Departmental agencies and accounts	4	5							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	143	58	623	68	68	68	73	76	80
Payments for capital assets	1 591	1 282	1 174	1 823	1 895	1 895	1 779	1 795	1 818
Buildings and other fixed structures									
Machinery and equipment	1 591	1 282	1 174	1 823	1 895	1 895	1 779	1 795	1 818
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	88 218	93 631	99 410	108 347	108 419	108 419	113 727	119 096	125 983
Surplus/(deficit) before financing									
Financing			300						
Roll-overs									
Other (Specify)			300						
Surplus/(deficit) after financing			300						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Riversdale Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	37 548	40 762	43 835	47 231	49 929	49 929	50 578	52 998	56 095
Conditional grants	4								
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4								
Funds from Provincial Own Revenue									
Total receipts	37 552	40 762	43 835	47 231	49 929	49 929	50 578	52 998	56 095
Payments									
Current payments	36 569	40 174	43 246	46 833	46 833	46 833	49 981	52 383	55 455
Compensation of employees	27 550	29 951	33 474	36 004	36 004	36 004	38 353	40 270	42 667
Goods and services	9 019	10 223	9 772	10 829	10 829	10 829	11 628	12 113	12 788
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	84	57	91	63	63	63	68	71	75
Municipalities									
Departmental agencies and accounts	4	4							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	80	53	91	63	63	63	68	71	75
Payments for capital assets	822	531	496	335	3 033	3 033	529	544	565
Buildings and other fixed structures									
Machinery and equipment	822	531	496	335	2 603	2 603	529	544	565
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					430	430			
Payments for financial assets	77		2						
Unallocated contingency reserve									
Total Payments	37 552	40 762	43 835	47 231	49 929	49 929	50 578	52 998	56 095
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Uniondale District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	9 861	10 720	11 263	12 329	12 365	12 365	13 507	14 143	14 960
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	9 861	10 720	11 263	12 329	12 365	12 365	13 507	14 143	14 960
Payments									
Current payments	9 468	10 389	11 171	12 220	12 220	12 220	13 289	13 923	14 737
Compensation of employees	7 333	7 715	8 548	8 997	8 997	8 997	9 829	10 321	10 934
Goods and services	2 135	2 674	2 623	3 223	3 223	3 223	3 460	3 602	3 803
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2	42	6	49	49	49	53	55	58
Municipalities									
Departmental agencies and accounts	2								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		42	6	49	49	49	53	55	58
Payments for capital assets	391	289	86	60	96	96	165	165	165
Buildings and other fixed structures									
Machinery and equipment	391	289	86	60	96	96	165	165	165
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	9 861	10 720	11 263	12 329	12 365	12 365	13 507	14 143	14 960
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Beaufort West Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	51 739	55 058	61 145	63 542	64 620	64 620	72 580	75 997	80 413
Conditional grants	1		121	200	200	200			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1		121	200	200	200			
Funds from Provincial Own Revenue									
Total receipts	51 740	55 058	61 266	63 742	64 820	64 820	72 580	75 997	80 413
Payments									
Current payments	48 909	53 399	59 182	61 859	62 859	62 859	71 249	74 617	78 965
Compensation of employees	30 792	34 793	39 603	39 787	39 787	39 787	47 710	50 095	53 077
Goods and services	18 117	18 606	19 579	22 072	23 072	23 072	23 539	24 522	25 888
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	280	267	386	297	297	297	319	332	350
Municipalities									
Departmental agencies and accounts	13	15							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	267	252	386	297	297	297	319	332	350
Payments for capital assets	2 551	1 392	1 663	1 586	1 664	1 664	1 012	1 048	1 098
Buildings and other fixed structures									
Machinery and equipment	2 551	1 392	1 663	1 586	1 664	1 664	1 012	1 048	1 098
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			35						
Unallocated contingency reserve									
Total Payments	51 740	55 058	61 266	63 742	64 820	64 820	72 580	75 997	80 413
Surplus/(deficit) before financing									
Financing			100						
Roll-overs									
Other (Specify)			100						
Surplus/(deficit) after financing			100						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	6 396	7 727	9 026	9 596	12 622	12 622	10 235	10 723	11 350
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	6 396	7 727	9 026	9 596	12 622	12 622	10 235	10 723	11 350
Payments									
Current payments	6 094	7 258	8 950	9 539	12 539	12 539	10 188	10 674	11 299
Compensation of employees	4 517	5 083	7 098	7 214	7 214	7 214	7 706	8 091	8 573
Goods and services	1 577	2 175	1 852	2 325	5 325	5 325	2 482	2 583	2 726
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	39	30	10	35	35	35	38	40	42
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	39	30	10	35	35	35	38	40	42
Payments for capital assets	263	439	66	22	48	48	9	9	9
Buildings and other fixed structures									
Machinery and equipment	263	439	66	22	48	48	9	9	9
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	6 396	7 727	9 026	9 596	12 622	12 622	10 235	10 723	11 350
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Prince Albert Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	13 166	13 476	14 200	14 952	14 970	14 970	16 077	16 849	17 835
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	13 166	13 476	14 200	14 952	14 970	14 970	16 077	16 849	17 835
Payments									
Current payments	11 983	12 670	13 828	14 739	14 739	14 739	15 754	16 518	17 493
Compensation of employees	9 682	10 182	11 170	11 863	11 863	11 863	12 666	13 300	14 092
Goods and services	2 301	2 488	2 658	2 876	2 876	2 876	3 088	3 218	3 401
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	15	16	77	16	16	16	17	18	19
Municipalities									
Departmental agencies and accounts		2							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	15	14	77	16	16	16	17	18	19
Payments for capital assets	1 167	790	295	197	215	215	306	313	323
Buildings and other fixed structures									
Machinery and equipment	1 167	790	295	197	215	215	306	313	323
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1								
Unallocated contingency reserve									
Total Payments	13 166	13 476	14 200	14 952	14 970	14 970	16 077	16 849	17 835
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Laingsburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	10 423	12 104	12 916	13 475	15 491	15 491	14 123	14 792	15 652
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	10 423	12 104	12 916	13 475	15 491	15 491	14 123	14 792	15 652
Payments									
Current payments	10 070	11 442	12 459	13 216	15 216	15 216	13 863	14 528	15 382
Compensation of employees	7 985	8 957	9 784	10 336	10 336	10 336	10 774	11 313	11 987
Goods and services	2 085	2 485	2 675	2 880	4 880	4 880	3 089	3 215	3 395
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	26	6	12	4	4	4	4	4	4
Municipalities									
Departmental agencies and accounts		2							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	26	4	12	4	4	4	4	4	4
Payments for capital assets	327	656	445	255	271	271	256	260	266
Buildings and other fixed structures									
Machinery and equipment	327	656	445	255	271	271	256	260	266
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	10 423	12 104	12 916	13 475	15 491	15 491	14 123	14 792	15 652
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **George Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	332 953	367 081	394 713	382 443	382 713	382 713	408 018	426 902	451 741
Conditional grants	49	50	62	35 638	36 118	36 118	37 028	39 125	41 321
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>				35 518	35 518	35 518	36 287	38 319	40 427
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	49	50	62	120	600	600	741	806	894
Funds from Provincial Own Revenue									
Total receipts	333 002	367 131	394 775	418 081	418 831	418 831	445 046	466 027	493 062
Payments									
Current payments	326 315	362 975	387 878	413 213	413 693	413 693	440 583	461 508	488 465
Compensation of employees	225 927	251 969	267 402	287 752	287 752	287 752	304 943	320 192	339 241
Goods and services	100 388	111 006	120 476	125 461	125 941	125 941	135 640	141 316	149 224
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	695	785	1 118	923	923	923	990	1 031	1 088
Municipalities									
Departmental agencies and accounts	4	4							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	691	781	1 118	923	923	923	990	1 031	1 088
Payments for capital assets	5 987	3 371	5 717	3 945	4 215	4 215	3 473	3 488	3 509
Buildings and other fixed structures									
Machinery and equipment	5 987	3 371	5 401	3 945	4 215	4 215	3 473	3 488	3 509
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			316						
Payments for financial assets	5		62						
Unallocated contingency reserve									
Total Payments	333 002	367 131	394 775	418 081	418 831	418 831	445 046	466 027	493 062
Surplus/(deficit) before financing									
Financing			5						
Roll-overs									
Other (Specify)			5						
Surplus/(deficit) after financing			5						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mowbray Maternity Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	176 935	194 629	208 899	211 503	211 779	211 779	224 574	235 092	248 752
Conditional grants	985	1 363	1 177	11 220	11 245	11 245	12 516	13 278	14 119
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>				10 054	10 054	10 054	10 630	11 225	11 843
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	985	1 363	1 177	1 166	1 191	1 191	1 886	2 053	2 276
Funds from Provincial Own Revenue									
Total receipts	177 920	195 992	210 076	222 723	223 024	223 024	237 090	248 370	262 871
Payments									
Current payments	173 802	192 641	204 731	219 970	219 995	219 995	234 459	245 707	260 164
Compensation of employees	125 150	138 103	148 497	159 361	159 361	159 361	168 574	177 038	187 623
Goods and services	48 652	54 538	56 234	60 609	60 634	60 634	65 885	68 669	72 541
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	272	318	498	376	376	376	403	420	443
Municipalities									
Departmental agencies and accounts	5								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	267	318	498	376	376	376	403	420	443
Payments for capital assets	3 756	3 033	4 840	2 377	2 653	2 653	2 228	2 243	2 264
Buildings and other fixed structures									
Machinery and equipment	3 756	3 033	4 840	2 377	2 653	2 653	2 228	2 243	2 264
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	90		7						
Unallocated contingency reserve									
Total Payments	177 920	195 992	210 076	222 723	223 024	223 024	237 090	248 370	262 871
Surplus/(deficit) before financing									
Financing			25						
Roll-overs									
Other (Specify)			25						
Surplus/(deficit) after financing			25						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Paarl Hospital** TYPE: **Regional/General Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	314 391	342 661	373 107	370 914	371 130	371 130	402 992	420 784	445 870
Conditional grants	23	50	92	25 877	26 307	26 307	28 457	30 088	31 810
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>				25 718	25 718	25 718	27 300	28 829	30 414
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	23	50	92	159	589	589	1 157	1 259	1 396
Funds from Provincial Own Revenue									
Total receipts	314 414	342 711	373 199	396 791	397 437	397 437	431 449	450 872	477 680
Payments									
Current payments	308 195	338 364	368 353	391 703	392 133	392 133	422 330	442 502	468 416
Compensation of employees	220 114	245 404	268 125	286 819	286 819	286 819	303 678	318 863	337 832
Goods and services	88 081	92 960	100 228	104 884	105 314	105 314	118 652	123 639	130 584
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	612	694	766	808	808	808	867	93	953
Municipalities									
Departmental agencies and accounts		10							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	612	684	766	808	808	808	867	93	953
Payments for capital assets	3 377	3 653	4 074	4 280	4 496	4 496	8 252	8 277	8 311
Buildings and other fixed structures									
Machinery and equipment	3 377	3 605	4 074	4 280	4 496	4 496	8 252	8 277	8 311
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		48							
Payments for financial assets	2 230		6						
Unallocated contingency reserve									
Total Payments	314 414	342 711	373 199	396 791	397 437	397 437	431 449	450 872	477 680
Surplus/(deficit) before financing									
Financing			66						
Roll-overs									
Other (Specify)			66						
Surplus/(deficit) after financing			66						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Somerset Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	342 252	383 137	395 926	393 731	398 821	398 821	419 275	438 657	464 140
Conditional grants	4 487	4 913	5 498	42 972	43 222	43 222	43 621	46 213	49 023
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>				36 816	36 816	36 816	39 027	41 213	43 479
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 487	4 913	5 498	6 156	6 406	6 406	4 594	5 000	5 544
Funds from Provincial Own Revenue									
Total receipts	346 739	388 050	401 424	436 703	442 043	442 043	462 896	484 870	513 163
Payments									
Current payments	340 372	377 327	396 115	431 487	431 737	431 737	456 885	478 777	506 956
Compensation of employees	239 314	262 693	277 980	303 973	303 973	303 973	322 336	338 602	358 953
Goods and services	101 058	114 634	118 135	127 514	127 764	127 764	134 549	140 175	148 003
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 865	1 101	679	1 296	1 296	1 296	1 391	1 449	1 530
Municipalities									
Departmental agencies and accounts		5							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 865	1 096	679	1 296	1 296	1 296	1 391	1 449	1 530
Payments for capital assets	4 427	9 622	4 606	3 920	9 010	9 010	4 620	4 644	4 677
Buildings and other fixed structures									
Machinery and equipment	4 427	9 622	3 699	3 920	5 010	5 010	4 620	4 644	4 677
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			907		4 000	4 000			
Payments for financial assets	75		24						
Unallocated contingency reserve									
Total Payments	346 739	388 050	401 424	436 703	442 043	442 043	462 896	484 870	513 163
Surplus/(deficit) before financing									
Financing			100						
Roll-overs									
Other (Specify)			100						
Surplus/(deficit) after financing			100						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Worcester Hospital** TYPE: **Regional/General Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	301 886	333 773	353 611	351 131	351 356	351 356	376 939	394 367	417 184
Conditional grants	94	100	120	25 918	26 458	26 458	28 747	30 405	32 166
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>				25 718	25 718	25 718	27 248	28 774	30 357
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	94	100	120	200	740	740	1 499	1 631	1 809
Funds from Provincial Own Revenue									
Total receipts	301 980	333 873	353 731	377 049	377 814	377 814	405 686	424 772	449 350
Payments									
Current payments	294 833	328 441	350 276	374 681	375 221	375 221	399 496	418 522	443 017
Compensation of employees	201 555	229 752	245 521	262 826	262 826	262 826	277 886	291 783	309 143
Goods and services	93 278	98 689	104 755	111 855	112 395	112 395	121 610	126 739	133 874
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	404	727	558	859	859	859	922	960	1 013
Municipalities									
Departmental agencies and accounts	6								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	398	727	558	859	859	859	922	960	1 013
Payments for capital assets	6 732	4 705	2 894	1 509	1 734	1 734	5 268	5 290	5 320
Buildings and other fixed structures									
Machinery and equipment	6 732	4 705	2 883	1 509	1 734	1 734	5 268	5 290	5 320
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			11						
Payments for financial assets	11		3						
Unallocated contingency reserve									
Total Payments	301 980	333 873	353 731	377 049	377 814	377 814	405 686	424 772	449 350
Surplus/(deficit) before financing									
Financing			20		20	20			
Roll-overs									
Other (Specify)			20		20	20			
Surplus/(deficit) after financing			20		20	20			

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Brewelskloof Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	62 796	65 715	70 482	75 264	76 788	76 788	80 809	84 628	89 554
Conditional grants	214	370	282	90	817	817	713	776	861
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	214	370	282	90	817	817	713	776	861
Funds from Provincial Own Revenue									
Total receipts	63 010	66 085	70 764	75 354	77 605	77 605	81 522	85 404	90 415
Payments									
Current payments	61 063	64 572	69 451	73 479	75 470	75 470	79 402	83 216	88 133
Compensation of employees	42 943	45 262	50 401	51 488	52 088	52 088	55 542	58 319	61 791
Goods and services	18 120	19 310	19 050	21 991	23 382	23 382	23 860	24 897	26 342
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	503	893	162	1 049	1 049	1 049	1 126	1 173	1 238
Municipalities									
Departmental agencies and accounts		6							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	503	887	162	1 049	1 049	1 049	1 126	1 173	1 238
Payments for capital assets	1 442	620	1 145	826	1 086	1 086	994	1 015	1 044
Buildings and other fixed structures									
Machinery and equipment	1 442	620	1 145	826	1 086	1 086	994	1 015	1 044
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	2		6						
Unallocated contingency reserve									
Total Payments	63 010	66 085	70 764	75 354	77 605	77 605	81 522	85 404	90 415
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Harry Comay Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	32 881	35 923	38 935	40 667	40 793	40 793	45 712	37 041	50 795
Conditional grants	3 587	3 938	3 717	4 801	5 848	5 848	1 381	1 503	1 667
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 587	3 938	3 717	4 801	5 848	5 848	1 381	1 503	1 667
Funds from Provincial Own Revenue									
Total receipts	36 468	39 861	42 652	45 468	46 641	46 641	47 093	38 544	52 462
Payments									
Current payments	36 112	39 510	41 770	45 279	46 326	46 326	46 761	38 207	52 118
Compensation of employees	23 210	26 784	28 033	30 502	30 502	30 502	33 224	34 916	37 036
Goods and services	12 902	12 726	13 737	14 777	15 824	15 824	13 537	3 291	15 082
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	62	65	80	64	64	64	69	72	76
Municipalities									
Departmental agencies and accounts	3	11							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	59	54	80	64	64	64	69	72	76
Payments for capital assets	294	286	798	125	251	251	263	265	268
Buildings and other fixed structures									
Machinery and equipment	294	286	798	125	251	251	263	265	268
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			4						
Unallocated contingency reserve									
Total Payments	36 468	39 861	42 652	45 468	46 641	46 641	47 093	38 544	52 462
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Metro TB Hospital Centre**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	126 992	139 162	145 803	158 057	162 064	162 064	176 389	184 996	196 167
Conditional grants	2 260	2 362	2 635	3 002	10 740	10 740	10 600	11 536	12 792
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 260	2 362	2 635	3 002	10 740	10 740	10 600	11 536	12 792
Funds from Provincial Own Revenue									
Total receipts	129 252	141 524	148 438	161 059	172 804	172 804	186 989	196 532	208 959
Payments									
Current payments	126 344	138 631	145 474	158 612	170 197	170 197	184 329	193 785	206 091
Compensation of employees	79 631	87 861	90 478	102 037	99 437	99 437	106 535	111 911	118 636
Goods and services	46 713	50 770	54 996	56 575	70 760	70 760	77 794	81 874	87 455
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 408	1 137	405	1 317	1 317	1 317	1 411	1 470	1 552
Municipalities									
Departmental agencies and accounts	12	13							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 396	1 124	405	1 317	1 317	1 317	1 411	1 470	1 552
Payments for capital assets	1 500	1 756	2 494	1 130	1 290	1 290	1 249	1 277	1 316
Buildings and other fixed structures									
Machinery and equipment	1 500	1 756	2 494	1 130	1 290	1 290	1 249	1 277	1 316
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			65						
Unallocated contingency reserve									
Total Payments	129 252	141 524	148 438	161 059	172 804	172 804	186 989	196 532	208 959
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME of HOSPITAL: **Malmesbury TB Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	7 078	7 593	8 276	8 635	8 635	8 635	9 322	9 762	10 327
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	7 078	7 593	8 276	8 635	8 635	8 635	9 322	9 762	10 327
Payments									
Current payments	6 837	7 411	8 124	8 530	8 530	8 530	9 123	9 560	10 121
Compensation of employees	5 263	5 708	6 271	6 621	6 621	6 621	7 065	7 419	7 862
Goods and services	1 574	1 703	1 853	1 909	1 909	1 909	2 058	2 141	2 259
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	4	11	9	13	13	13	14	15	16
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	4	11	9	13	13	13	14	15	16
Payments for capital assets	237	171	143	92	92	92	185	187	190
Buildings and other fixed structures									
Machinery and equipment	237	171	143	92	92	92	185	187	190
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	7 078	7 593	8 276	8 635	8 635	8 635	9 322	9 762	10 327
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Sonstraal Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	19 391	19 710	25 928	22 745	24 817	24 817	27 362	28 719	30 453
Conditional grants	2 998	3 696	3 614	4 331	4 331	4 331	4 877	5 308	5 885
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 998	3 696	3 614	4 331	4 331	4 331	4 877	5 308	5 885
Funds from Provincial Own Revenue									
Total receipts	22 389	23 406	29 542	27 076	29 148	29 148	32 239	34 027	36 338
Payments									
Current payments	22 285	23 303	29 153	26 861	28 861	28 861	31 938	33 723	36 030
Compensation of employees	18 244	19 241	22 638	22 252	24 252	24 252	25 254	26 677	28 484
Goods and services	4 041	4 062	6 515	4 609	4 609	4 609	6 684	7 046	7 546
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	20	10	49	12	12	12	13	14	15
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	20	10	49	12	12	12	13	14	15
Payments for capital assets	84	93	340	203	275	275	288	290	293
Buildings and other fixed structures									
Machinery and equipment	84	93	340	203	275	275	288	290	293
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	22 389	23 406	29 542	27 076	29 148	29 148	32 239	34 027	36 338
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Alexandra Hospital** TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	96 433	107 301	114 992	127 032	127 086	127 086	135 461	141 961	150 255
Conditional grants	60	325	295	364	367	367	390	424	471
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	60	325	295	364	367	367	390	424	471
Funds from Provincial Own Revenue									
Total receipts	96 493	107 626	115 287	127 396	127 453	127 453	135 851	142 385	150 726
Payments									
Current payments	92 701	103 964	110 759	123 208	123 211	123 211	131 037	137 400	145 501
Compensation of employees	76 729	83 759	92 151	100 750	100 750	100 750	107 090	112 458	119 167
Goods and services	15 972	20 205	18 608	22 458	22 461	22 461	23 947	24 942	26 334
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2 325	2 775	3 325	3 214	3 214	3 214	3 455	3 598	3 799
Municipalities									
Departmental agencies and accounts	5								
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions	2 000	2 616	2 823	3 026	3 026	3 026	3 253	3 388	3 577
Households	320	159	502	188	188	188	202	210	222
Payments for capital assets	1 415	887	1 203	974	1 028	1 028	1 359	1 387	1 426
Buildings and other fixed structures									
Machinery and equipment	1 415	887	1 203	974	1 028	1 028	1 359	1 387	1 426
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	52								
Unallocated contingency reserve									
Total Payments	96 493	107 626	115 287	127 396	127 453	127 453	135 851	142 385	150 726
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur Hospital** TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	245 869	271 895	290 062	301 896	299 200	299 200	310 125	325 156	344 322
Conditional grants	274	381	327	7 876	7 916	7 916	8 237	8 712	9 216
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>				7 428	7 428	7 428	7 805	8 242	8 695
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	274	381	327	448	488	488	432	470	521
Funds from Provincial Own Revenue									
Total receipts	246 143	272 276	290 389	309 772	307 116	307 116	318 362	333 868	353 538
Payments									
Current payments	241 475	268 162	286 182	305 316	302 414	302 414	313 900	329 235	348 667
Compensation of employees	210 020	228 895	240 057	260 750	259 120	259 120	269 142	282 614	299 448
Goods and services	31 455	39 267	46 125	44 566	43 294	43 294	44 758	46 621	49 219
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2 859	2 556	1 582	3 021	3 021	3 021	3 242	3 377	3 565
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2 859	2 556	1 582	3 021	3 021	3 021	3 242	3 377	3 565
Payments for capital assets	1 718	1 558	2 621	1 435	1 681	1 681	1 220	1 256	1 306
Buildings and other fixed structures									
Machinery and equipment	1 718	1 558	2 621	1 435	1 681	1 681	1 220	1 256	1 306
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	91		4						
Unallocated contingency reserve									
Total Payments	246 143	272 276	290 389	309 772	307 116	307 116	318 362	333 868	353 538
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stikland Hospital** TYPE: **Psychiatric/mental Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	175 403	188 138	201 840	211 401	211 455	211 455	226 027	236 867	250 702
Conditional grants	260	330	386	3 075	3 105	3 105	418	455	504
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>				2 640	2 640	2 640			
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	260	330	386	435	465	465	418	455	504
Funds from Provincial Own Revenue									
Total receipts	175 663	188 468	202 226	214 476	214 560	214 560	226 445	237 322	251 206
Payments									
Current payments	171 615	185 622	197 803	211 453	211 483	211 483	222 984	233 763	247 511
Compensation of employees	137 025	147 254	157 534	168 048	168 048	168 048	176 883	185 743	196 814
Goods and services	34 590	38 368	40 269	43 405	43 435	43 435	46 101	48 020	50 697
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 054	909	1 204	1 052	1 052	1 052	1 129	1 176	1 241
Municipalities									
Departmental agencies and accounts	18	19							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 036	890	1 204	1 052	1 052	1 052	1 129	1 176	1 241
Payments for capital assets	2 976	1 937	3 207	1 971	2 025	2 025	2 332	2 383	2 454
Buildings and other fixed structures									
Machinery and equipment	2 970	1 937	3 207	1 971	2 025	2 025	2 332	2 383	2 454
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	6								
Payments for financial assets	18		12						
Unallocated contingency reserve									
Total Payments	175 663	188 468	202 226	214 476	214 560	214 560	226 445	237 322	251 206
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Valkenberg Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	180 639	197 629	209 033	220 860	220 932	220 932	231 047	242 004	256 113
Conditional grants	281	341	352	7 737	7 762	7 762	8 096	8 563	9 058
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>				7 303	7 303	7 303	7 680	8 110	8 556
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	281	341	352	434	459	459	416	453	502
Funds from Provincial Own Revenue									
Total receipts	180 920	197 970	209 385	228 597	228 694	228 694	239 143	250 567	265 171
Payments									
Current payments	177 926	195 638	206 909	225 450	225 475	225 475	235 275	246 612	261 095
Compensation of employees	141 350	151 220	158 737	175 667	175 667	175 667	182 781	191 936	203 373
Goods and services	36 576	44 418	48 172	49 783	49 808	49 808	52 494	54 676	57 722
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	487	908	738	1 073	1 073	1 073	1 151	1 199	1 266
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	487	908	738	1 073	1 073	1 073	1 151	1 199	1 266
Payments for capital assets	2 441	1 424	1 656	2 074	2 146	2 146	2 717	2 756	2 810
Buildings and other fixed structures									
Machinery and equipment	2 441	1 424	1 656	2 074	2 146	2 146	2 717	2 756	2 810
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	66		82						
Unallocated contingency reserve									
Total Payments	180 920	197 970	209 385	228 597	228 694	228 694	239 143	250 567	265 171
Surplus/(deficit) before financing									
Financing			3						
Roll-overs									
Other (Specify)			3						
Surplus/(deficit) after financing			3						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Western Cape Rehabilitation Centre** TYPE: **Chronic Medical Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	83 789	91 647	93 042	103 653	103 671	103 671	110 402	115 769	122 559
Conditional grants	21	25	26	40	43	43			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	21	25	26	40	43	43			
Funds from Provincial Own Revenue									
Total receipts	83 810	91 672	93 068	103 693	103 714	103 714	110 402	115 769	122 559
Payments									
Current payments	82 593	90 217	91 703	102 745	102 748	102 748	108 767	114 093	120 827
Compensation of employees	72 712	79 080	80 880	90 193	90 193	90 193	95 263	100 028	105 978
Goods and services	9 881	11 137	10 823	12 552	12 555	12 555	13 504	14 065	14 849
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	712	561	669	663	663	663	711	741	782
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	712	561	669	663	663	663	711	741	782
Payments for capital assets	503	894	696	285	303	303	924	935	950
Buildings and other fixed structures									
Machinery and equipment	503	894	696	285	303	303	924	935	950
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	2								
Unallocated contingency reserve									
Total Payments	83 810	91 672	93 068	103 693	103 714	103 714	110 402	115 769	122 559
Surplus/(deficit) before financing									
Financing			6						
Roll-overs									
Other (Specify)			6						
Surplus/(deficit) after financing			6						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Tygerberg Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	2 271 632	1 156 536	1 270 965	1 352 275	1 353 435	1 353 435	1 419 838	1 473 191	1 547 130
Conditional grants	16 624	1 302 162	1 354 114	1 445 233	1 446 203	1 446 203	1 544 018	1 630 915	1 737 476
<i>National Tertiary Services Grant</i>		1 153 507	1 203 288	1 256 502	1 256 502	1 256 502	1 343 339	1 418 576	1 512 693
<i>Health Professions Training and Development Grant</i>		134 649	134 470	174 907	174 907	174 907	187 625	198 133	209 030
<i>National Health Insurance Grant</i>			2 304						
<i>Comprehensive HIV and AIDS Grant</i>	16 624	14 006	14 052	13 824	14 794	14 794	13 054	14 206	15 753
Funds from Provincial Own Revenue									
Total receipts	2 288 256	2 458 698	2 625 079	2 797 508	2 799 638	2 799 638	2 963 856	3 104 106	3 284 606
Payments									
Current payments	2 271 506	2 434 037	2 583 492	2 768 226	2 769 196	2 769 196	2 931 749	3 071 585	3 251 509
Compensation of employees	1 587 086	1 710 897	1 813 314	1 947 232	1 941 232	1 941 232	2 054 640	2 157 690	2 286 510
Goods and services	684 420	723 140	770 178	820 994	827 964	827 964	877 109	913 895	964 999
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	8 700	6 353	8 699	7 508	7 508	7 508	8 056	8 391	8 858
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	8 700	6 353	8 699	7 508	7 508	7 508	8 056	8 391	8 858
Payments for capital assets	7 889	18 308	32 782	21 774	22 934	22 934	24 051	24 130	24 239
Buildings and other fixed structures			16						
Machinery and equipment	7 889	18 308	32 766	21 774	22 934	22 934	23 201	23 280	23 389
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets							850	850	850
Payments for financial assets	161		106						
Unallocated contingency reserve									
Total Payments	2 288 256	2 458 698	2 625 079	2 797 508	2 799 638	2 799 638	2 963 856	3 104 106	3 284 606
Surplus/(deficit) before financing									
Financing			3 140						
Roll-overs									
Other (Specify)			3 140						
Surplus/(deficit) after financing			3 140						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote Schuur Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	2 053 466	949 614	1 044 763	1 068 188	1 068 800	1 068 800	1 117 377	1 155 839	1 210 994
Conditional grants	13 768	1 255 603	1 305 275	1 435 388	1 436 258	1 436 258	1 531 460	1 617 533	1 723 141
<i>National Tertiary Services Grant</i>		1 113 553	1 161 612	1 256 502	1 256 502	1 256 502	1 343 339	1 418 575	1 512 694
<i>Health Professions Training and Development Grant</i>		132 109	131 933	167 664	167 664	167 664	178 802	188 816	199 201
<i>National Health Insurance Grant</i>			2 446						
<i>Comprehensive HIV and AIDS Grant</i>	13 768	9 941	9 284	11 222	12 092	12 092	9 319	10 142	11 246
Funds from Provincial Own Revenue									
Total receipts	2 067 234	2 205 217	2 350 038	2 503 576	2 505 058	2 505 058	2 648 837	2 773 372	2 934 135
Payments									
Current payments	2 046 508	2 183 000	2 313 079	2 473 949	2 473 819	2 473 819	2 617 477	2 741 634	2 901 870
Compensation of employees	1 368 918	1 476 702	1 549 363	1 683 994	1 668 994	1 668 994	1 774 025	1 862 931	1 974 060
Goods and services	677 590	706 298	763 716	789 955	804 825	804 825	843 452	878 703	927 810
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	9 880	6 467	6 936	7 643	7 643	7 643	8 201	8 542	9 017
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions	3 000								
Households	6 880	6 467	6 936	7 643	7 643	7 643	8 201	8 542	9 017
Payments for capital assets	10 410	15 750	29 895	21 984	23 596	23 596	23 159	23 196	23 248
Buildings and other fixed structures									
Machinery and equipment	10 410	15 750	29 895	21 984	23 596	23 596	22 909	22 946	22 998
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets							250	250	250
Payments for financial assets	436		128						
Unallocated contingency reserve									
Total Payments	2 067 234	2 205 217	2 350 038	2 503 576	2 505 058	2 505 058	2 648 837	2 773 372	2 934 135
Surplus/(deficit) before financing									
Financing			3 163						
Roll-overs									
Other (Specify)			3 163						
Surplus/(deficit) after financing			3 163						

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital**TYPE: **Tertiary Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2017/18	Revised estimate	Medium-term estimates		
	2014/15	2015/16	2016/17				2018/19	2019/20	2020/21
Receipts									
Transfer receipts from national									
Equitable share	629 564	370 433	375 175	387 325	390 421	390 421	438 385	455 294	478 431
Conditional grants	11 394	355 937	372 155	407 260	407 640	407 640	403 028	425 767	453 660
<i>National Tertiary Services Grant</i>		327 841	341 988	363 406	363 406	363 406	356 564	376 534	401 416
<i>Health Professions Training and Development Grant</i>		21 486	23 026	39 034	39 034	39 034	41 299	43 612	46 011
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	11 394	6 610	7 141	4 820	5 200	5 200	5 165	5 621	6 233
Funds from Provincial Own Revenue									
Total receipts	640 958	726 370	747 330	794 585	798 061	798 061	841 413	881 061	932 091
Payments									
Current payments	636 774	694 425	734 017	781 687	782 067	782 067	827 916	867 446	918 312
Compensation of employees	435 839	476 368	517 390	546 625	546 625	546 625	577 240	606 231	642 454
Goods and services	200 935	218 057	216 627	235 062	235 442	235 442	250 676	261 215	275 858
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 138	2 083	1 935	2 412	2 412	2 412	2 588	2 696	2 846
Municipalities									
Departmental agencies and accounts	38	42							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 100	2 041	1 935	2 412	2 412	2 412	2 588	2 696	2 846
Payments for capital assets	3 015	29 862	11 305	10 486	13 582	13 582	10 909	10 919	10 933
Buildings and other fixed structures									
Machinery and equipment	3 015	29 862	11 305	10 486	11 782	11 782	10 909	10 919	10 933
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					1 800	1 800			
	31		73						
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	640 958	726 370	747 330	794 585	798 061	798 061	841 413	881 061	932 091
Surplus/(deficit) before financing									
Financing			496						
Roll-overs									
Other (Specify)			496						
Surplus/(deficit) after financing			496						

Note: Revised estimate column: Audited figures not available as yet.

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.
Measurable outputs	<ul style="list-style-type: none"> • Increased agricultural production of grains, livestock, horticulture and aquaculture at both household and national level; • Improved household and national food security; • Improved farm income Maximised job opportunities; Reduced poverty; and • Rehabilitated and expanded irrigation schemes.
Conditions of transfer	<ul style="list-style-type: none"> • 62% of the grant should be allocated to support food production (CROP AND LIVESTOCK) in support of the Fetsa Tlala initiatives; • At most 30% of the grant is to be used for the rehabilitation of irrigation scheme in the province; • At least 8% is to be made available for the South African Vulnerability Assessments (SAVAC) and is to be paid over to Statistics South Africa by 30 June 2018; • Only vulnerable households, subsistence and smallholder farmers should be supported with inputs and mechanisation by this grant; • Partnerships with black commodity organisations should be prioritised for joint support, joint funding and joint implementation; • Provincial departments to confirm human resources capacity to implement the Ilima/Letsema business plans on or before 28 March 2018; • All receiving departments must abide by the Public Finance Management Act (PFMA), Treasury Regulations and the Division of Revenue Act (DoRA) when executing projects as well as for reporting purposes; • All assisted farmers should be listed in the provincial and national farm registers; • Provinces to inform the transferring officer (TO) of any changes from plans and allocations approved by the TO of Agriculture, Forestry and Fisheries within 7 days of such change and such changes must be approved by the TO before they are implemented; • The provincial business plans must be signed off by the Head of Department (HoD) of the provincial agriculture department in collaboration with the Chief Financial Officer (CFO) or their representative, and co-signed by the Head of provincial treasuries; and • The signed business plans must be submitted to the Department of Agriculture, Forestry and Fisheries for approval.

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • The formula used to allocate funds is a weighted average of the following variables: agricultural land available, previous homeland areas, households involved in agriculture (General Household Survey 2016), food insecure areas and national priority areas targeted for increased food production, previous Ilima/Letsema performance.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly project reports; • Monthly expenditure monitoring and reporting; • Quarterly reports; • Annual audited financial statements from the entity; • Annual reports; and • Site visits.
Projected life	The Comprehensive Agricultural Support Programme (CASP) and Ilima/Letsema conditional grants are now managed through a Standard Operating Procedure.
Payment schedule	In accordance with an agreed payment schedule by National Treasury.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2018/19	2019/20	2020/21
Schedule 3D	Casidra SOC Ltd	55 662	58 779	62 012
TOTAL		55 662	58 779	62 012

Naam van Skedule 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projekte Toekenning
Oordraggewende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	Om kwesbare Suid-Afrikaanse boerdery-gemeenskappe te help om landbouproduksie te verhoog en te belê in infrastruktuur wat landbouproduksie in strategies geïdentifiseerde graan-, lewendehawe-, tuinbou- en akwakultuurproduksie gebiede stimuleer.
Meetbare uitsette	<ul style="list-style-type: none"> • Verhoogde landbouproduksie van graan, lewendehawe, tuinbou en akwakultuur op huishoudelike sowel as nasionale vlak; • Groter huishoudelike en nasionale voedselsekureit; • Verhoogde boerdery-inkomste; maksimum getal werksgeleenthede; afname in armoede; en • Gerehabiliteerde en uitgebreide besproeiingstelsels.
Voorwaardes vir oordrag	<ul style="list-style-type: none"> • 62% van die toekenning moet geormerk word vir die ondersteuning van voedselproduksie (GEWASSE EN LEWENDEHAWA) ter ondersteuning van die Fetsa Tlala-inisiatiewe; • Nie meer as 30% van die toekenning moet gebruik word vir die rehabilitering van besproeiingstelsels in die provinsie; • Ten minste 8% moet beskikbaar gestel word vir die Suid-Afrikaanse Kwesbaarheid-assesseringskomitee (SAVAC) en moet teen 30 Junie 2018 aan Statistiek Suid-Afrika oorbetaal word; • Slegs kwesbare huishoudings, bestaansboere en kleinboere moet met hierdie toelae met insette en meganisasie ondersteun word; • Vennootskappe met swart kommoditeitsorganisasies moet geprioritiseer word vir gesamentlike ondersteuning, gesamentlike befondsing en gesamentlike implementering; • Provinsiale departemente moet menslike hulpbronne-kapasiteit bevestig om die Ilima/Letsema besigheidsplanne voor of op 28 Maart 2018 te implementeer; • Alle departemente wat toekennings ontvang moet voldoen aan die Wet op Openbare Finansiële Bestuur (PFMA), Tesourieregulasies en die Wet op die Verdeling van Inkomste (DoRa) tydens die uitvoering van projekte sowel as vir verslagdoeningsdoeleindes; • Alle boere wat ondersteuning ontvang het, moet in die provinsiale en nasionale plaasregisters gelys word; • Provinsies moet die oordraggewende beampte (OB) in kennis stel van enige verandering van planne en toekennings wat binne 7 dae na sodanige verandering deur die OB van Landbou, Bosbou en Visserye goedgekeur is en sodanige veranderinge moet deur die OB goedgekeur voordat dit geïmplementeer word; • Die provinsiale sakeplanne moet deur die departementshoof (DH) van die provinsiale departement van landbou in samewerking met die hoof- finansiële beampte (HFB) of hul verteenwoordiger en deur die Hoof van Provinsiale Tesourie onderteken word; en • Die getekende sakeplanne moet ter goedkeuring aan die Departement van Landbou, Bosbou en Visserye voorgelê word.

Naam van Skedule 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projekte Toekenning
Toewysing kriteria	Toewysings word gebaseer op: <ul style="list-style-type: none"> Die formule wat gebruik word vir die toewysing van fondse is 'n gemiddeld van die volgende veranderlikes: beskikbare landbougrond, vorige tuisland-gebiede, huishoudings betrokke by landbou (2016 Algemene Huishouding Opname), gebiede waar daar nie voedselsekuriteit is nie en nasionale prioriteitsgebiede wat geteiken word vir verhoogde voedselproduksie, vorige Ilima/Letsema prestasie.
Moniteringsmeganismes	<ul style="list-style-type: none"> Maandelikse projekverslae; Monitering van en verslagdoening oor maandelikse besteding; Kwartaallikse verslae; Jaarlikse geouditeerde finansiële state van die entiteit; Jaarverslae; en Terreinbesoeke.
Geprojekteerde tydsduur	Die Omvattende Landbou-ondersteuningsprogram (OLOP) en Ilima/Letsema voorwaardelike toekennings word nou deur 'n Standaard Bedryfsprosedure bestuur.
Betalingskedule	Volgens 'n voorafbepaalde en ooreengekome betalingskedule deur die Nasionale Tesourie.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2018/19	2019/20	2020/21
Skedule 3D	Casidra SOC Ltd	55 662	58 779	62 012
TOTAAL		55 662	58 779	62 012

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Umnikelo kwiiProjekthi ze Ilima/Letsema
Intlawulelo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	Kukuncedisa amafama asenobuthathaka kuMzantsi Afrika ukuba akwazi ukongeza iimveliso zawo zezolimo yaye enze utyalo—mali kwiziseko eziluncedo nezancedisa ekuveliseni kwezolimo ingakumbi kwiimbewu ezityalwayo nezizezona zifunwayo, ukufuya imfuyo, ukulungiswa kwezitya kwa nakwiimveliso zokuloba.
Iziphumo esinokuzifeza	<ul style="list-style-type: none"> • Kukwandisa iimveliso zezolimo ngeembewu, ngokufuya imfuyo, ukulungiswa kwezitya neentlanzi kumgangatho wasemakhayeni nakuZwelonke; • Kukuphucula ukufumaneka kokutya emakhayeni nakuZwelonke; • Kukuphucula ingeniso yasezifama, ze kwandiswe namaathuba emisebenzi;Kukuthoba indlala; kunye no • Ukuvuselela nokwandiswa kolungiselelo lokunkcenkceshela.
Iimeko zentlawulelo	<ul style="list-style-type: none"> • Kufuneka kusetyenziswe ama 62% kwimali yalo mnikelo ze yobelwe ukuba ixhase ukuveliswa kokutya (IZITYALO NEMFUYO) ngelixhasa amanyathelo e "Fetsa Tlala"; • Ingagqithi kuma 30% alemali yomnikelo, imali enokusetyenziselwa ukuvuselela ulungiselelo lokunkcenkceshela kweli Phondo; • Makubekelwe bucala ubuncikane besi 8% salo mnikelo ukuze sisetyenziselwe Uvavanyo Lokungabi-nakuzinceda kuMzantsi Afrika (SAVAC) ze ihlawulwe kwiziko leeNkcukacha-manani kuMzantsi Afrika ngo Juni 2018; • Kufuneka kuxhaswe kuphela amakhaya angenakuzinceda, abalimela ukuzityela kunye namafama asakhasayo ngoncedo nokulungiswa okungale mali ingulo mnikelo; • Kufuneka kubekelwe phezulu ukubaluleka ukuShishina ngokuhlangeneyo kwemibutho yeemveliso zabamnyama ukuze ixhaswe, yobelwe ngokuhlangeneyo ze iyisebenzise ngokuhlangeneyo; • Amasebe kwiPhondo aqinisekise ngokwanela kwabasebenzi abanezakhono ukuze kumiselwe izicwangciso zokwenziwa kwe "Ilima/Letsema" phambi okanye ngomhla wama 28 Matshi 2018; • Kufuneka onke AmaSebe azuzileyo awuthobele uMthetho i "Public Finance Management Act (PFMA), Ukulawulwa ngokoMthetho nguNondyebo kunye noMthetho woLwabiwo lweZimali zikaRhulumente i"(DoRA) xa kusenziwa ezi projekthi naxa kunikelwa ingxelo; • Kufuneka kudweliswe onke amafama ancediweyo kushicilelo lwamafama kweliPhondo nakuZwelonke; • Amaphondo alazise iGosa Elenza iintlawulelo (TO) ngalo naluphi na utshintsho kwizicwangciso nolwabiwo esele luphunyeziwe liGosa Elihlawulayo (TO) kweZolimo, Amahlathi nokuLoba, zingaphelanga iintsuku ezisi 7 emva kolo tshintsho lwenziweyo ya kufuneka nolo tshintsho lunc luphunyeziwe liGosa Elihlawulayo (TO) phambi kokuba lwenziwe; • Kufuneka Intloko yeSebe (HOD) kwiSebe leZolimo eOhondweni lizityikitye izicwangciso zokwenziwa komsebenzi ngokusebenzisana neGosa Eliyintloko kwiZimali (CFO) okanye abameli babo, ze ziphinde zityikitywe yiIntloko yooNondyebo kwiPhondo; and • Kufuneka kuthunyelwe kwiSebe leZolimo, Amahlathi nokuLoba, izicwangciso zokwenziwa komsebenzi ezityikityiweyo ukuze liziphumeze.

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Umnikelo kwiiProjekthi ze Ilima/Letsema
Indlela ekobiwa ngayo	Indlela ekobiwa ngayo isekelwe: <ul style="list-style-type: none"> • Kwindlela esetyenziswayo ekwabeni ezi mali ngokuthelekelelwa koku kutshintsha-tshintsha kulandelayo: umhlaba okhoyo wezolimo, iindawo eyayizezasemakhaya, amakhaya azibandakanye kwezolimo (Ubalo Lwamakhaya ngo 2016), iindawo ezisaswela ukutya kunye neendawo ezibekelwe phezulu nguzwelonke ngokwendlala nezigxeleshelwe ukongezwa kweemveliso zokutya, nendlela esebenze ngayo i"llima/Letsema" kwixesha elidlulileyo.
Iindlela zokuLondoloza	<ul style="list-style-type: none"> • Ingxelo nge projekthi rhoqo ngenyanga; • Ulondolozo lwenkcitho rhoqo ngenyanga kunye nokunikwa kwengxelo; • Iingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kumbutho lowo; • Iingxelo zonyaka; kunye • Nokutyelelwa kweendawo ezikuwo.
Ixesha eliqikelelweyo	Inkqubo Yokuxhasa eZolimo Ngokupheleleyo (CASP) kunye nemali engumnikelo ngokwemeko ezithile kwi Ilima/Letsema zilawulwa ngendlela eyi "Standard Operating Procedure".
Ulungiselelo lwentlawulo	Ngokwendlela yokuhlawula nelungiselelwe ngokwezivumelwano noNondyebo kuZwelonke.

Ihlelo	Umbutho woluntu kwiPhono	Ulwabiwo R'000	Isikhokelo Senkcitho Kumbindi woNyaka (MTEF) iminyaka elandelelanayo R'000	
			2018/19	2019/20
Ulungiselelo 3D	Casidra SOC Ltd	55 662	58 779	62 012
iTOTALI		55 662	58 779	62 012