



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

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(*Ushicilelo oLutsha lufumaneka kwigumbi M21, kwiSakhiwo sePhondo seNdlu yoWiso Mithetho, 7 Wale Street, eKapa 8001.)

Provincial Notice

Provinsiale Kennisgewing

ISaziso sePhondo

The following notice is published for general information:

Die volgende kennisgewing word vir algemene inligting gepubliseer:

Esi saziso silandelayo sipapashelwa ukunika ulwazi jikelele:

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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

DR H.C. MALILA,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

DR H.C. MALILA,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

ISAZISO SEPHONDO

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

GQIR H.C. MALILA,
MLAWULI-JIKELELE

ISakhiwo sePhondo,
Wale Street,
eKapa.

PROVINCIAL NOTICE

P.N. 76/2022

27 June 2022

**WESTERN CAPE PROVINCIAL TREASURY
DIVISION OF REVENUE ACT, 2022 (ACT 5 OF 2022)
ALLOCATIONS TO SCHOOLS, HOSPITALS AND PUBLIC ENTITIES
AS REFLECTED IN THE 2022 BUDGET**

I, Mireille Mary Wenger, Provincial Minister of Finance and Economic Opportunities in the Western Cape, in terms of section 29(2)(a) of the Division of Revenue Act, 2022 (Act 5 of 2022) (the Act), publish the following indicative allocations as set out in the Schedule:

- (a) the indicative allocations to be made per school and per hospital in the Province for the 2022/23 financial year; and
- (b) the indicative allocations to certain provincial public entities for the implementation of programmes, funded by an allocation in Part A of Schedule 5 to the Act, on behalf of the Province or for assistance provided to the Province in implementing such programmes for the 2022/23 financial year.

The Schedule further sets out the envisaged division of the indicative allocation contemplated in paragraph (a), in respect of each school and hospital, for the 2023/24 financial year and the 2024/25 financial year.

The conditions and other information required to facilitate performance measurement and the use of required inputs and outputs—

- (i) in respect of schools, are set out in the Amended National Norms and Standards for School Funding published under Government Notice 869/2006 dated 31 August 2006;
- (ii) in respect of hospitals, are as follows:
 - (aa) District Hospitals: to render a hospital service at subdistrict level;
 - (bb) General (Regional) Hospitals: to render a hospital service at a general specialist level, to provide a platform for the training of health workers and for research;
 - (cc) Tuberculosis Hospitals: to convert present tuberculosis hospitals into strategically placed centres of excellence in which a small percentage of patients may undergo hospitalisation under conditions that allow for isolation during the intensive level of treatment and to apply the standardised multi-drug- and extreme drug-resistant protocols;
 - (dd) Psychiatric/Mental Hospitals: to render a specialist psychiatric hospital service for people with mental illness and intellectual disability, to provide a platform for the training of health workers and for research;

- (ee) Subacute, Step Down and Chronic Medical Hospitals: to render specialised rehabilitation services for persons with physical disabilities, including the provision of orthotic and prosthetic services;
 - (ff) Central Hospital Services: to render general and highly specialised and quaternary medical health services on a national basis, to maintain a platform for the training of health workers and for research;
 - (gg) Provincial Tertiary Hospital Services: to render general specialist and tertiary health services on a national basis, to maintain a platform for the training of health workers and for research; and
- (iii) in respect of provincial public entities, are set out in the Schedule.

Signed at Cape Town on this 23rd day of June 2022.

MM WENGER

PROVINCIAL MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES

PROVINSIALE KENNISGEWING

P.K. 76/2022

27 Junie 2022

WES-KAAPSE PROVINSIALE TESOURIE
“DIVISION OF REVENUE ACT, 2022” (WET 5 VAN 2022)
TOEKENNINGS AAN SKOLE, HOSPITALE EN OPENBARE INSTELLINGS SOOS
WEERGEGEE IN DIE 2022-BEGROTING

Ek, Mireille Mary Wenger, Provinsiale Minister van Finansies en Ekonomiese Geleenthede in die Wes-Kaap, publiseer ingevolge artikel 29(2)(a) van die “Division of Revenue Act, 2022” (Wet 5 van 2022) (die Wet), die volgende aanwysende toekennings soos uiteengesit in die Bylae:

- (a) die aanwysende toekennings wat per skool en per hospitaal in die Provinsie gedoen sal word vir die 2022/23- finansiële jaar; en
- (b) die aanwysende toekennings aan bepaalde provinsiale openbare instellings vir die implementering van programme, befonds deur ’n toekenning in Deel A van Bylae 5 by die Wet, namens die Provinsie of vir hulp verleen aan die Provinsie met die implementering van sodanige programme vir die 2022/23- finansiële jaar.

Die Bylae sit die beoogde verdeling van die aanwysende toekenning beoog in paragraaf (a) verder uiteen, ten opsigte van elke skool en hospitaal, vir die 2023/24- finansiële jaar en die 2024/25- finansiële jaar.

Die voorwaardes en ander inligting wat vereis word om prestasie-meting en die gebruik van vereiste insette en uitsette te fasiliteer—

- (i) ten opsigte van skole, word uiteengesit in die “Amended National Norms and Standards for School Funding” gepubliseer onder Goewermentskennisgewing 869/2006 gedateer 31 Augustus 2006;
- (ii) ten opsigte van hospitale, is soos volg:
 - (aa) Distrikshospitale: om ’n hospitaaldiens op subdistriksvlak te lewer;
 - (bb) Algemene (Streeks-) Hospitale: om ’n hospitaaldiens op ’n algemenespesialisvlak te lewer, ’n platform vir die opleiding van gesondheidswerkers te verskaf en vir navorsing;
 - (cc) Tuberkulosehospitale: om huidige tuberkulosehospitale in strategies geplaaste sentrums van uitnemendheid te omskep waarin ’n klein persentasie pasiënte gehospitaliseer kan word onder toestande wat voorsiening maak vir afsondering gedurende die intensiewe vlak van behandeling en om die gestandaardiseerde multimiddel- en uiters middelweerstandige protokolle toe te pas;
 - (dd) Psigiatrisie/Geestesgesondheidshospitale: om ’n spesialis- psigiatrisie hospitaaldiens vir mense met psigiatrisie siektes en verstandelike gestremdheid te lewer, ’n platform vir die opleiding van gesondheidswerkers te verskaf en vir navorsing;

- (ee) Subakute, Oorgangs- en Chroniese Mediese Hospitale: om gespesialiseerde rehabilitasiedienste vir persone met fisieke gestremdhede te verskaf, insluitende die verskaffing van ortotiese en prostetiese dienste;
 - (ff) Sentrale Hospitaaldienste: om algemene en hoogs gespesialiseerde en kwaternêre mediese gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en vir navorsing;
 - (gg) Provinsiale Tersiêre Hospitaaldienste: om algemenespesialis- en tersiêre gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en vir navorsing; en
- (iii) ten opsigte van provinsiale openbare instellings, word uiteengesit in die Bylae.

Geteken te Kaapstad op hierdie 23ste dag van Junie 2022.

MM WENGER

PROVINSIALE MINISTER VAN FINANSIES EN EKONOMIESE GELEENTHEDE

ISAZISO SEPHONDO

I.S. 76/2022

27 kweyeSilimela 2022

UNONDYEBO WEPHONDO LENTSHONA KOLONI
UMTHETHO I-DIVISION OF REVENUE ACT, 2022 (UMTHETHO 5 KA-2022)
ULWABIWO OLUYA EZIKOLWENI, EZIBHEDLELE NAKUMAQUMRHU
KARHULUMENTE NJENGOKO KUBONAKALISIWE KUHLAHLOMALI LUKA-2022

Mna, Mireille Mary Wenger, uMphathiswa wezeMali naMathuba ezoQoqosho eNtshona Koloni, ngokwecandelo 29(2)(a) lomthetho *iDivision of Revenue Act, 2022* (uMthetho 5 ka-2022) (uMthetho), ndipapasha olu lwabiwo luphawulekayo olulandelayo njengoko kubonakalisiwe kwiShedyuli:

- (a) ulwabiwo oluphawulekayo oluyakwenziwa ngesikolo ngasinye kunye nesibhedlela ngasinye kwiPhondo kunyakamali ka-2022/23; kunye
- (b) ulwabiwo oluphawulekayo oluya kumaqumrhu athile karhulumente wephondo ukuze kuqaliswe iinkqubo ezihlawulelwe sisibonelelo esikwiCandelo A leShedyuli 5 yoMthetho, egameni lePhondo okanye ngoncedo olubonelelwe kwiPhondo ekufezekiseni inkqubo enjalo kunyakamali ka-2022/23.

IShedyuli iphinda idandalazise ulwahlulo lolwabiwo oluphawulekayo olukhankanywe kumhlathi (a), ngokubhekiselele kwisikolo nesibhedlele ngasinye, kunyakamali ka-2023/24 kunye noka-2024/25.

Imiqathango kunye nezinye iinkcukacha ezifunekayo ukulungiselela ulinganiso lomsebenzi kwakunye nokusebenzisa igalelo kunye nemveliso ezifunekayo—

- (i) ngokubhekiselele ezikolweni, nokuchazwe kwiMimiselo neMigangatho kaZwelonke ngeSibonelelo seZikolo esenziwe iZilungiso *iAmended National Norms and Standards for School Funding* epapashwe phantsi kweSaziso sikaRhulumente 869/2006 yomhla wama-31 kweyeThupha ka-2006;
- (ii) ngokubhekiselele kwizibhedlele, kuhamba ngoluhlobo lulandelayo:
 - (aa) Kwizibhedlele ezikuMmandla: ukunikezela inkonzo yezibhedlele kwizinga lemimandlana;
 - (bb) Izibhedlele jikelele (kwiiNgingqi): ukunikezela inkonzo yezibhedlele ezikwizinga leengcaphephe ukubonelela ngeqonga loqeqesho lwabasebenzi bezempilo kunye nezophando;
 - (cc) Izibhedlele zeSifo sePhepha (TB): ukutshintsha izibhedlele zeTB ezikhoyo ngoku zibengamaziko abekwe kwezobuchwephesha ngokolwazi apho kunokubakho ipesenti ezincinci zezigulana ekufuneka zilaliswe esibhedlela kwayekufuneke ukuba zibekwimeko yokohlulwa kwezinye ngexesha kusenziwa unyango olukwizinga eliphezulu kwakunye nokusetyenziswa kwamachiza amaninzi athile avumelekileyo neeprotokholi zamachiza alwa nezifo ezixhathisayo kunyango;

- (dd) KwiZibhedlele zaBaphazamiseke eNgqondweni/zamaGeza: ukunikezela iinkonzo zobungcaphephe kubantu abanengulo yengqondo nabangqondwana imfutshane ukubonelela ngeqonga loqeqesho lwabasebenzi bezempilo nophando;
- (ee) KwiZibhedlele zeZigulo ezikwizinga eliPhakathi, eliPhantsi neZigulo ezingaPheliyo: ukunika iinkonzo ezizodwa zokubuyisela esimeni esifanelekileyo sabantu abakhubazekileyo ngokomzimba kuquka nokubonelela ngeenkonzo zofakelo lwamalungu omzimba;
- (ff) IiNkonzo zeSibhedlele eSikhulu: ukunikezela iinkonzo ezizodwa jikelele kwezempilo kwakunye neenkonzo ezikolona zinga liphezulu kuzwelonke ukugcina iqonga loqeqesho lwabasebenzi bezempilo kunye nophando;
- (gg) IiNkonzo zeZibhedlele zePhondo eZinkulu: ukunikezela ngeenkonzo zobungcaphephe jikelele, neenkonzo zezibhedlele ezikhulu ngokukazwelonke, ukugcina iqonga loqeqesho lwabasebenzi bezempilo kunye nophando; kunye
- (iii) nangokubhekiselele kumaqumrhu karhulumente kwiphondo, njengoko kuchaziwe kwiShedyuli.

Sityikitywe eKapa ngalo mhla wama-23 kweyeSilimela 2022.

MM WENGER

UMPHATHISWA WEZEMALI NAMATHUBA EZOQOQOSHO

SCHEDULE / BYLAE / ISHEDYULI

PROVINCIAL GAZETTE INDICATIVE ALLOCATIONS TO SCHOOLS											
<i>Provincial Treasury hereby publishes Indicative Allocations to schools in terms of clause 29(2)(a)(ii) of the Division of Revenue Bill, 2022</i>											
<i>Allocations are made in terms of the South African Schools Act, 1996 (Act No. 84 of 1996) Amended National Norms and Standards published in Government Gazette 29179 dated 31 August 2006</i>											
NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO. OF EDUCATORS	NO. OF NON-EDUCATORS	NO. OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES			
							2021/22	2022/23	2023/24	2024/25	
INDICATIVE ALLOCATIONS TO PUBLIC ORDINARY SCHOOLS											
A.C.J. PHAKADE PRIMARY SCHOOL	0111007178	PRIM	METRO EAST	36	6	1 368	2 116 608	2 190 168	2 281 824	2 295 504	
A.F. KRIEL V GK PRIMÉRE SKOOL	0127337447	PRIM	CAPE WINELANDS	2	-	35	47 616	56 035	58 380	58 730	
A.F. LOUW LAERSKOOL	0109309200	PRIM	CAPE WINELANDS	16	4	630	478 170	505 260	526 680	529 830	
A.H. BARNARD PRIMÉRE SKOOL	0139360112	PRIM	EDEN AND CENTRAL KAROO	27	5	973	1 500 672	1 557 773	1 622 964	1 632 694	
A.Z. BERMAN HIGH SCHOOL	0100000268	SEC	METRO SOUTH	33	5	1 033	1 431 552	1 653 833	1 723 044	1 733 374	
A.Z. BERMAN PRIMARY SCHOOL	0106490571	PRIM	METRO SOUTH	32	6	1 214	1 850 880	1 943 614	2 024 952	2 037 092	
AAN DE DOORNS NGK PRIMÉRE SKOOL	0130338087	PRIM	CAPE WINELANDS	4	-	125	211 968	200 125	208 500	209 750	
ABEDARE PRIMARY SCHOOL	0107008336	PRIM	METRO NORTH	42	6	1 478	2 296 320	2 366 278	2 465 304	2 480 084	
ACACIA PRIMÉRE SKOOL	0140330329	PRIM	EDEN AND CENTRAL KAROO	22	4	797	1 156 608	1 275 997	1 329 396	1 337 366	
ACADEMIA PRIMARY SCHOOL	0109321567	PRIM	METRO EAST	15	4	515	812 544	824 515	859 020	864 170	
ACCORDIONSTRAAT PRIMARY SCHOOL	0101321761	PRIM	METRO NORTH	20	5	806	695 398	726 206	780 208	788 268	
ACHTERTUIN AME PRIMÉRE SKOOL	0126337994	PRIM	CAPE WINELANDS	4	-	111	175 104	177 711	185 148	186 258	
AGTERWITZENBERG V GK PRIMÉRE SKOOL	0126336831	PRIM	CAPE WINELANDS	3	-	75	124 416	120 075	125 100	125 850	
AKASIAPARK LAERSKOOL	0102006062	PRIM	METRO CENTRAL	8	3	237	181 720	190 074	198 132	199 317	
AKKERBOOM PRIMÉRE SKOOL	0117337862	PRIM	OVERBERG	3	-	36	44 544	57 636	60 048	60 408	
ALBERT MYBURGH SEKONDÉRE SKOOL	0113333360	SEC	OVERBERG	30	5	1 019	1 439 232	1 631 419	1 699 692	1 709 882	
ALBERTINIA HOËRSKOOL	0121112200	SEC	EDEN AND CENTRAL KAROO	14	4	572	811 008	915 772	954 096	959 816	
ALEXANDER SINTON SECONDARY	0105483311	SEC	METRO CENTRAL	37	6	1 220	384 964	383 080	383 080	383 080	
ALFONS PRIMÉRE SKOOL	0108470023	PRIM	CAPE WINELANDS	5	-	178	256 512	284 978	296 904	298 684	
ALFRED STAMPER PUBLIC PRIMARY SCHOOL	0130041109	PRIM	CAPE WINELANDS	30	5	1 149	1 801 728	1 839 549	1 916 532	1 928 022	
ALICEDALE PRIMARY SCHOOL	0105480029	PRIM	METRO CENTRAL	14	4	524	232 824	262 524	297 632	302 872	
ALOE JUNIOR HIGH SCHOOL	0106490024	SEC	METRO SOUTH	32	5	974	847 704	877 574	942 832	952 572	
ALOE SECONDARY SCHOOL	0106493317	SEC	METRO SOUTH	31	5	1 094	388 125	377 430	377 430	377 430	
ALPHA PRIMÉRE SKOOL	0101320749	PRIM	METRO NORTH	26	5	994	1 480 704	1 591 394	1 657 992	1 667 932	
ALPINE PRIMARY SCHOOL	0106490547	PRIM	METRO SOUTH	30	5	1 140	1 700 352	1 825 140	1 901 520	1 912 920	
ALTENA PRIMARY SCHOOL	0100000548	PRIM	METRO EAST	26	5	1 030	1 293 312	1 649 030	1 718 040	1 728 340	
AMALIENSTEIN LB PRIMÉRE SKOOL	0123358282	PRIM	EDEN AND CENTRAL KAROO	9	3	309	451 584	494 709	515 412	518 502	
AMSTELHOF PRIMÉRE SKOOL	0108470031	PRIM	CAPE WINELANDS	19	4	569	930 816	910 969	949 092	954 782	
ANDILE PRIMARY SCHOOL	0106042302	PRIM	METRO SOUTH	22	5	865	1 330 176	1 384 865	1 442 820	1 451 470	
ANNE PIENAAR GEDENK NGK PRIMÉRE SKOOL	0132476021	PRIM	WEST COAST	7	3	205	317 952	328 205	341 940	343 990	
APEX HIGH SCHOOL	0100000609	SEC	METRO EAST	32	5	1 150	1 732 608	1 841 150	1 918 200	1 929 700	
APEX PRIMARY SCHOOL	0100000678	PRIM	METRO EAST	27	5	1 121	1 277 952	1 794 721	1 869 828	1 881 038	
ARCADIA PRIMARY SCHOOL	0102480037	PRIM	METRO CENTRAL	21	5	825	1 208 832	1 320 825	1 376 100	1 384 350	
ARCADIA SENIOR SEKONDÉRE SKOOL	0102483338	SEC	METRO CENTRAL	15	4	558	768 000	893 358	930 744	936 324	
ARIESKRAAL SSKV PRIMÉRE SKOOL	0114336394	PRIM	OVERBERG	6	-	102	187 392	163 302	170 136	171 156	
ARISTEA PRIMARY SCHOOL	0101309202	PRIM	METRO EAST	29	5	1 067	290 206	295 559	308 363	310 497	
ASHBURY PRIMÉRE SKOOL	0127330795	PRIM	CAPE WINELANDS	27	5	988	1 542 144	1 581 788	1 647 984	1 657 864	
ASHTON LAERSKOOL	0127309203	PRIM	CAPE WINELANDS	5	-	190	48 412	52 630	54 910	55 290	
ASHTON PUBLIC COMBINED SCHOOL	0127041104	SEC	CAPE WINELANDS	38	6	1 360	2 073 600	2 177 360	2 268 480	2 282 080	
ASHTON SEKONDÉRE SKOOL	0127333522	SEC	CAPE WINELANDS	30	6	1 223	1 818 624	1 958 023	2 039 964	2 052 194	
ATHLONE NORTH PRIMARY SCHOOL	0105480045	PRIM	METRO CENTRAL	15	4	533	820 224	853 333	889 044	894 374	
ATHLONE SECONDARY SCHOOL	0105483346	SEC	METRO CENTRAL	24	4	797	330 715	306 845	306 845	306 845	
ATHWOOD PRIMARY SCHOOL	0105311073	PRIM	METRO CENTRAL	15	4	593	898 560	949 393	989 124	995 054	
ATLANTIS SEKONDÉRE SKOOL	0132473316	SEC	METRO NORTH	44	6	1 616	2 440 704	2 587 216	2 695 488	2 711 648	
ATTIE VAN WYK V GK PRIMÉRE SKOOL	0101328197	PRIM	METRO NORTH	8	3	270	427 008	432 270	450 360	453 060	
AUGSBURG LANDBOUGIMNASIUM	0136312208	SEC	WEST COAST	15	17	562	137 522	155 674	162 418	163 542	
AURIAL COLLEGE	0124007217	SEC	EDEN AND CENTRAL KAROO	18	4	675	969 216	1 080 675	1 125 900	1 132 650	
AURORA HOËRSKOOL	0133312600	PRIM	WEST COAST	6	3	210	324 096	336 210	350 280	352 380	
AVIAN PARK PRIMÉRE SKOOL	0130007986	PRIM	CAPE WINELANDS	25	5	920	1 469 952	1 472 920	1 534 560	1 543 760	
AVONDALE PRIMARY SCHOOL	0132470058	PRIM	METRO NORTH	29	5	1 091	1 565 184	1 746 691	1 819 788	1 830 698	
AVONTUUR LB PRIMÉRE SKOOL	0125357758	PRIM	EDEN AND CENTRAL KAROO	6	-	177	245 760	283 377	295 236	297 006	
B.F. OOSTHUIZEN PRIMÉRE SKOOL	0117330205	PRIM	OVERBERG	7	3	227	351 744	363 427	378 636	380 906	
BAARTMANSFONTEIN NGK PRIMÉRE SKOOL	0140337331	PRIM	EDEN AND CENTRAL KAROO	2	-	33	58 368	52 833	55 044	55 374	
BADEN NGK PRIMÉRE SKOOL	0127337404	PRIM	CAPE WINELANDS	2	-	32	67 584	51 232	53 376	53 696	
BAKERVILLE PRIMÉRE SKOOL	0129330523	PRIM	CAPE WINELANDS	16	4	598	878 592	957 398	997 464	1 003 444	
BALVENIE PRIMARY SCHOOL	0102480061	PRIM	METRO NORTH	21	4	661	1 073 664	1 058 261	1 102 548	1 109 158	

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO. OF EDUCATORS	NO. OF NON-EDUCATORS	NO. OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES			
							2021/22	2022/23	2023/24	2024/25	
BARDALE PRIMARY SCHOOL	0107008345	PRIM	METRO NORTH	37	6	1 287	2 085 888	2 060 487	2 146 716	2 159 586	
BARDALE SECONDARY SCHOOL	0107008380	SEC	METRO NORTH	40	6	1 319	1 943 040	2 111 719	2 200 092	2 213 282	
BARRYDALE HOËRSKOOL	0117312200	SEC	OVERBERG	17	4	556	892 416	890 156	927 408	932 968	
BASTIAANSE SEKONDÊRE SKOOL	0139363316	SEC	EDEN AND CENTRAL KAROO	29	6	1 264	1 649 664	2 023 664	2 108 352	2 120 992	
BASTION PRIMARY SCHOOL	0107309204	PRIM	METRO EAST	44	6	1 612	439 166	446 524	465 868	469 092	
BATTSWOOD OEFEN NGK PRIMÊRE SKOOL	0105316717	PRIM	METRO SOUTH	14	4	482	374 990	386 564	402 952	405 362	
BAY PRIMARY SCHOOL	0104309271	PRIM	METRO SOUTH	11	3	355	98 154	98 335	102 595	103 305	
BEACON HILL SEKONDÊR	0106493325	SEC	METRO SOUTH	39	6	1 329	990 990	1 065 858	1 111 044	1 117 689	
BEACON VIEW PRIMARY SCHOOL	0106490539	PRIM	METRO SOUTH	35	6	1 201	1 921 536	1 922 801	2 003 268	2 015 278	
BEAUFORT WES VOORBEREIDINGSKOOL	0139208200	PRIM	EDEN AND CENTRAL KAROO	7	3	192	52 402	53 184	55 488	55 872	
BEAUFORT WEST PRIMÊRE SKOOL	0100000123	PRIM	EDEN AND CENTRAL KAROO	29	5	1 046	1 677 312	1 674 646	1 744 728	1 755 188	
BEAUFORT-WES SEKONDÊR	0139363030	SEC	EDEN AND CENTRAL KAROO	42	6	1 499	2 274 816	2 399 899	2 500 332	2 515 322	
BEAUMONT PRIMARY SCHOOL	0110309205	PRIM	METRO EAST	33	6	1 310	348 726	362 870	378 590	381 210	
BEAUVALLON SEKONDÊR	0102483354	SEC	METRO NORTH	10	3	349	330 332	375 524	375 524	375 524	
BELGRAVIA SECONDARY	0105483362	SEC	METRO CENTRAL	27	5	1 119	362 595	386 055	386 055	386 055	
BELHAR PRIMARY SCHOOL	0101321397	PRIM	METRO NORTH	30	5	1 060	837 760	850 120	886 160	891 460	
BELHAR SEKONDÊR	0101323500	SEC	METRO NORTH	35	6	1 212	375 304	416 928	416 928	416 928	
BELLA VISTA HOËRSKOOL	0126333581	SEC	CAPE WINELANDS	31	5	1 016	1 643 520	1 626 616	1 694 688	1 704 848	
BELLA VISTA PRIMÊRE SKOOL	0126330841	PRIM	CAPE WINELANDS	21	5	795	1 222 656	1 272 795	1 326 060	1 334 010	
BELLPARK PRIMARY SCHOOL	0101309206	PRIM	METRO EAST	22	4	713	214 310	206 770	206 770	207 483	
BELLVILLE HOËR TEGNIESE SKOOL	0101303200	SEC	METRO EAST	34	5	1 073	286 482	297 221	310 097	312 243	
BELLVILLE HOËRSKOOL	0101310200	SEC	METRO EAST	33	6	1 246	329 308	345 142	360 094	362 586	
BELLVILLE PRIMARY SCHOOL	0101309207	PRIM	METRO EAST	16	4	567	151 088	157 059	163 863	164 997	
BELLVILLE-NOORD PRIMÊRE SKOOL	0101309208	PRIM	METRO EAST	12	4	422	116 242	116 894	121 958	122 802	
BELLVILLE-SUID PRIMÊRE SKOOL	0101320188	PRIM	METRO NORTH	15	4	517	789 504	827 717	862 356	867 526	
BELLVILLE-SUID SEKONDÊR	0101323349	SEC	METRO NORTH	36	5	1 157	1 212 112	1 389 557	1 467 076	1 478 646	
BELMOR PRIMARY SCHOOL	0105311545	PRIM	METRO CENTRAL	19	4	645	813 288	806 895	850 110	856 560	
BELTHORN PRIMARY SCHOOL	0105480118	PRIM	METRO CENTRAL	12	4	452	330 330	362 504	377 872	380 132	
BELVUE PRIMARY SCHOOL	0101321605	PRIM	METRO NORTH	26	5	1 012	379 542	405 812	473 616	483 736	
BEREA MOR PRIMÊRE SKOOL	0114336599	PRIM	OVERBERG	10	3	268	448 512	429 068	447 024	449 704	
BERGENDAL SSKV PRIMÊRE SKOOL	0108476730	PRIM	CAPE WINELANDS	13	4	434	655 872	694 834	723 912	728 252	
BERGHOF NGK PRIMÊRE SKOOL	0133476064	PRIM	WEST COAST	2	-	41	66 048	65 641	68 388	68 798	
BERGRIVIER NGK PRIMÊRE SKOOL	0112476072	PRIM	CAPE WINELANDS	3	-	103	155 136	164 903	171 804	172 834	
BERGRIVIER SEKONDÊR	0112473340	SEC	CAPE WINELANDS	33	5	1 185	885 500	950 370	990 660	996 585	
BERGSIG PRIMARY SCHOOL	0102480088	PRIM	METRO CENTRAL	21	4	784	1 198 080	1 255 184	1 307 712	1 315 552	
BERGSIG PRIMÊRE SKOOL	0124350044	PRIM	EDEN AND CENTRAL KAROO	33	6	1 233	1 961 472	1 974 033	2 056 644	2 068 974	
BERGVILLE PRIMÊRE SKOOL	0102480096	PRIM	METRO NORTH	13	3	379	582 144	606 779	632 172	635 962	
BERGVLIET HIGH SCHOOL	0105310201	SEC	METRO SOUTH	28	5	1 045	279 566	289 465	302 005	304 095	
BERGVLIET PRIMARY SCHOOL	0105309209	PRIM	METRO SOUTH	17	4	645	172 634	178 665	186 405	187 695	
BERNADINO HEIGHTS SEKONDÊR	0101323764	SEC	METRO EAST	46	6	1 387	456 462	445 227	445 227	445 227	
BERTIE BARNARD LAERSKOOL	0121109217	PRIM	EDEN AND CENTRAL KAROO	7	3	260	68 894	72 020	75 140	75 660	
BERZELIA PRIMARY SCHOOL	0132470066	PRIM	METRO NORTH	19	5	811	1 104 384	1 298 411	1 352 748	1 360 858	
BET-EL PRIMÊRE SKOOL	0130330426	PRIM	CAPE WINELANDS	3	-	77	118 272	123 277	128 436	129 206	
BEVERLEY PARK PRIMARY SCHOOL	0107322237	PRIM	METRO EAST	27	5	935	1 456 128	1 496 935	1 559 580	1 568 930	
BISHOP LAVIS PRIMARY SCHOOL	0102480126	PRIM	METRO NORTH	18	4	692	1 070 592	1 107 892	1 154 256	1 161 194	
BISHOP LAVIS SEKONDÊR	0102483370	SEC	METRO NORTH	40	6	1 434	1 081 080	1 150 068	1 198 824	1 205 976	
BISSETSDRIFT PRIMÊRE SKOOL	0114330779	PRIM	OVERBERG	21	4	550	864 768	880 550	917 400	922 900	
BITTERFONTEIN PRIMÊRE SKOOL	0137340359	PRIM	WEST COAST	4	-	107	175 104	171 307	178 476	179 546	
BLACKHEATH PRIMARY SCHOOL	0107321796	PRIM	METRO EAST	35	6	1 302	845 820	867 132	869 736	882 756	
BLACKHEATH SEKONDÊR	0107323888	SEC	METRO EAST	26	5	755	404 144	453 755	504 340	511 890	
BLANCO LAERSKOOL	0118109218	PRIM	EDEN AND CENTRAL KAROO	9	3	331	97 918	93 673	95 659	96 321	
BLOEKOMBOS PRIMARY SCHOOL	0107328324	PRIM	METRO EAST	37	6	1 253	1 900 032	2 006 053	2 090 004	2 102 534	
BLOEKOMBOS SECONDARY SCHOOL	0107007987	SEC	METRO EAST	56	6	2 003	3 039 744	3 206 803	3 341 004	3 361 034	
BLOEMENDAL NGK PRIMÊRE SKOOL	0132476099	PRIM	WEST COAST	2	-	42	58 368	67 242	70 056	70 476	
BLOEMENHOF NGK PRIMÊRE SKOOL	0114336696	PRIM	OVERBERG	3	-	80	138 240	128 080	133 440	134 240	
BLOEMHOF HOËRSKOOL	0109310202	SEC	CAPE WINELANDS	20	4	691	186 732	191 407	199 699	201 081	
BLOMVLEI PRIMARY SCHOOL	0105311081	PRIM	METRO CENTRAL	21	4	707	1 113 600	1 131 907	1 179 276	1 186 346	
BLOSSOM STREET PRIMARY SCHOOL	0105480134	PRIM	METRO CENTRAL	13	4	486	175 314	177 876	177 876	177 876	
BLOUBERG RIDGE PRIMARY SCHOOL	0103309210	PRIM	METRO NORTH	29	5	1 097	273 714	303 869	317 033	319 227	
BLOUBERGGRANT SECONDARY SCHOOL	0103008009	SEC	METRO NORTH	20	5	820	206 150	227 140	236 980	238 620	
BLUE DOWNS PRIMARY SCHOOL	0107007988	PRIM	METRO EAST	37	6	1 337	1 043 022	1 137 787	1 227 366	1 240 736	
BLUE MOUNTAINS PRIMÊRE SKOOL	0101328146	PRIM	METRO NORTH	-	-	-	268 800	CLOSED	CLOSED	CLOSED	
BO-DOORNRIVIER PRIMÊRE SKOOL	0130338133	PRIM	CAPE WINELANDS	2	-	55	89 088	88 055	91 740	92 290	
BOESMANSRIVIER NGK PRIMÊRE SKOOL	0117338273	PRIM	CAPE WINELANDS	4	-	78	129 024	124 878	130 104	130 884	

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BOKMAKIERIE PRIMARY SCHOOL	0105480940	PRIM	METRO CENTRAL	9	3	335	482 304	536 335	558 780	562 130	
BOLAND LANDBOUSKOOL	0108306202	SEC	CAPE WINELANDS	9	18	358	92 036	99 166	103 462	104 178	
BONGA LOWER PRIMARY SCHOOL	0106042204	PRIM	METRO CENTRAL	16	4	557	913 920	891 757	929 076	934 646	
BONGOLETHU PRIMARY SCHOOL	0124041308	PRIM	EDEN AND CENTRAL KAROO	19	4	672	1 050 624	1 075 872	1 120 896	1 127 616	
BONGOLETHU PRIMARY SCHOOL (NYANGA)	0106005109	PRIM	METRO SOUTH	26	5	976	1 528 320	1 562 576	1 627 968	1 637 728	
BONNE ESPERANCE PRIMÈRE SKOOL	0130330825	PRIM	CAPE WINELANDS	12	4	402	612 864	643 602	670 536	674 556	
BONNIEVALE HOËRSKOOL	0117312202	SEC	CAPE WINELANDS	19	4	580	455 070	465 160	484 880	487 780	
BONNIEVALE PRIMÈRE SKOOL	0117330450	PRIM	CAPE WINELANDS	26	5	1 012	1 486 848	1 620 212	1 688 016	1 698 136	
BONTEBOK PRIMÈRE SKOOL	0117330221	PRIM	OVERBERG	27	5	992	1 492 992	1 588 192	1 654 656	1 664 576	
BONTEHEUWEL SEKONDÊR	0102483389	SEC	METRO CENTRAL	27	5	1 113	1 648 128	1 781 913	1 856 484	1 867 614	
BOONTJIESKRAAL PRIMÈRE SKOOL	0114336440	PRIM	OVERBERG	4	-	114	222 720	182 514	190 152	191 292	
BOOYSENDAL NGK PRIMÈRE SKOOL	0138347418	PRIM	WEST COAST	2	-	79	109 056	126 479	131 772	132 562	
BOPLAAS NGK PRIMÈRE SKOOL	0126336963	PRIM	CAPE WINELANDS	4	-	146	201 216	233 746	243 528	244 988	
BOSMANSAM HOËRSKOOL	0102310204	SEC	METRO NORTH	23	5	815	216 790	225 755	235 535	237 165	
BOSMANSAM PRIMARY SCHOOL	0102309211	PRIM	METRO NORTH	23	5	830	220 514	229 910	239 870	241 530	
BOSTON PRIMARY SCHOOL	0101309212	PRIM	METRO NORTH	17	4	644	172 900	178 388	186 116	187 404	
BOTHA'S HALTE NGK PRIMÈRE SKOOL	0130338214	PRIM	CAPE WINELANDS	4	-	152	236 544	243 352	253 536	255 056	
BOTHASIG HIGH SCHOOL	0100000766	SEC	METRO NORTH	11	4	163	PENDING	NEW	NEW	NEW	
BOTRIVIER PRIMÈRE SKOOL	0114330590	PRIM	OVERBERG	20	4	714	1 108 992	1 143 114	1 190 952	1 198 092	
BOTTELARY PRIMÈRE SKOOL	0107326070	PRIM	METRO EAST	13	4	519	780 288	830 919	865 692	870 882	
BOUNDARY PRIMARY SCHOOL	0102480177	PRIM	METRO CENTRAL	13	4	436	672 768	698 036	727 248	731 608	
BOY MULLER PRIMÈRE SKOOL	0126330949	PRIM	CAPE WINELANDS	4	-	110	159 744	176 110	183 480	184 580	
BRACKEN HILL EK PRIMÈRE SKOOL	0119356735	PRIM	EDEN AND CENTRAL KAROO	2	-	72	107 520	115 272	120 096	120 816	
BRACKENFELL HOËRSKOOL	0107310205	SEC	METRO EAST	41	6	1 485	393 680	411 345	429 165	432 135	
BRACKENFELL PRIMARY SCHOOL	0107309213	PRIM	METRO EAST	37	6	1 391	491 636	495 196	495 196	495 196	
BRAKFONTEIN EK PRIMÈRE SKOOL	0121357413	PRIM	EDEN AND CENTRAL KAROO	2	-	48	73 728	76 848	80 064	80 544	
BRAMBLE WAY PRIMARY SCHOOL	0102480169	PRIM	METRO CENTRAL	11	4	461	634 368	738 061	768 948	773 558	
BRANDENBURG PRIMÈRE SKOOL	0133476137	PRIM	WEST COAST	8	3	199	322 560	318 599	331 932	333 922	
BRANDWACHT NGK PRIMÈRE SKOOL	0130338427	PRIM	CAPE WINELANDS	4	-	125	199 680	200 125	208 500	209 750	
BREDASDORP HOËRSKOOL	0113310206	SEC	OVERBERG	16	4	520	144 981	144 040	150 280	151 320	
BREDASDORP PRIMARY SCHOOL	0113309216	PRIM	OVERBERG	15	4	560	148 162	155 120	161 840	162 960	
BREËRVIER HOËRSKOOL	0130333352	SEC	CAPE WINELANDS	46	6	1 534	1 221 990	1 230 268	1 331 512	1 346 852	
BREËRVIER LAERSKOOL	0130309218	PRIM	CAPE WINELANDS	2	-	64	41 000	43 000	45 000	47 000	
BREËVLEI PRIMÈRE SKOOL	0136476145	PRIM	WEST COAST	4	-	109	161 280	174 509	181 812	182 902	
BRIDGETOWN SECONDARY	0105483397	SEC	METRO CENTRAL	32	6	1 247	871 640	1 000 094	1 042 492	1 048 727	
BRIDGEVILLE PRIMARY SCHOOL	0105480150	PRIM	METRO CENTRAL	18	4	723	549 780	579 846	604 428	608 043	
BRIDGTON SEKONDÊR	0124353361	SEC	EDEN AND CENTRAL KAROO	42	6	1 343	2 127 360	2 150 143	2 240 124	2 253 554	
BRITSEVLAKTE NGK PRIMÈRE SKOOL	0125357871	PRIM	EDEN AND CENTRAL KAROO	2	-	25	41 000	43 000	45 000	47 000	
BRITSUM NGK PRIMÈRE SKOOL	0126338842	PRIM	CAPE WINELANDS	3	-	83	118 272	132 883	138 444	139 274	
BROOKLANDS PRIMARY SCHOOL	0107322326	PRIM	METRO EAST	25	5	955	254 296	264 535	275 995	277 905	
BRUCKNER DE VILLIERS PRIMÈRE SKOOL	0109320609	PRIM	CAPE WINELANDS	9	3	293	434 688	469 093	488 724	491 654	
BUCK ROAD PRIMARY SCHOOL	0105490059	PRIM	METRO SOUTH	21	5	816	662 112	735 216	789 888	798 048	
BUFFELJAGSRIVIER LAERSKOOL	0117309219	PRIM	OVERBERG	4	-	128	97 020	102 656	107 008	107 648	
BUFFELSKLOOF SSKV PRIMÈRE SKOOL	0128338532	PRIM	CAPE WINELANDS	2	-	41	43 008	65 641	68 388	68 798	
BULUMKO SECONDARY SCHOOL	0106041121	SEC	METRO EAST	39	6	1 299	1 986 048	2 079 699	2 166 732	2 179 722	
BUREN HOËRSKOOL	0103310208	SEC	METRO NORTH	22	4	788	550 550	631 976	658 768	662 708	
C.L. WILMOT PRIMARY SCHOOL	0102480223	PRIM	METRO NORTH	14	4	544	817 152	870 944	907 392	912 832	
CALITZDORP HOËRSKOOL	0122112206	SEC	EDEN AND CENTRAL KAROO	17	7	660	964 608	1 056 660	1 100 880	1 107 480	
CAMPS BAY HIGH SCHOOL	0103310325	SEC	METRO CENTRAL	20	4	762	204 288	211 074	220 218	221 742	
CAMPS BAY PRIMARY SCHOOL	0103309222	PRIM	METRO CENTRAL	14	4	483	136 192	133 791	139 587	140 553	
CAPE ACADEMY FOR MATHS, SCIENCE AND TECHNOLOGY	0105483613	SEC	METRO SOUTH	26	4	541	147 630	149 857	156 349	157 431	
CAPE TOWN HIGH SCHOOL	0103310213	SEC	METRO CENTRAL	22	5	871	251 214	259 558	259 558	259 558	
CAPE WINELANDS HIGH SCHOOL FOR AEROSPACE SCIENCE	0100000741	SEC	CAPE WINELANDS	-	-	-	PENDING	NEW	NEW	NEW	
CAPRICORN PRIMARY SCHOOL	0104316849	PRIM	METRO SOUTH	18	4	648	1 021 440	1 037 448	1 080 864	1 087 344	
CARADALE PRIMARY SCHOOL	0106490083	PRIM	METRO SOUTH	26	5	990	1 542 144	1 584 990	1 651 320	1 661 220	
CARAVELLE PRIMARY SCHOOL	0106490091	PRIM	METRO SOUTH	25	5	973	928 326	973 973	1 039 164	1 048 894	
CARL SCHREVE (MOR) PRIMÈRE SKOOL	0133477613	PRIM	WEST COAST	8	3	252	388 608	403 452	420 336	422 856	
CASCADE PRIMARY SCHOOL	0106490075	PRIM	METRO SOUTH	27	5	1 061	1 646 592	1 698 661	1 769 748	1 780 358	
CATHKIN SECONDARY SCHOOL	0105483400	SEC	METRO CENTRAL	18	4	766	686 868	793 576	793 576	793 576	
CAVALLERIA PRIMARY SCHOOL	0101320986	PRIM	METRO EAST	29	5	1 071	1 660 416	1 714 671	1 786 428	1 797 138	
CECIL ROAD PRIMARY SCHOOL	0103310174	PRIM	METRO CENTRAL	12	4	446	182 130	173 940	173 940	173 940	
CEDAR PRIMARY SCHOOL	0102480185	PRIM	METRO CENTRAL	14	4	514	758 784	822 914	857 352	862 492	

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CEDAR SECONDARY SCHOOL	0106493333	SEC	METRO SOUTH	45	6	1 531	546 704	575 656	575 656	575 656	
CEDERBERG ACADEMY	0100000091	SEC	WEST COAST	24	5	850	676 060	681 700	710 600	714 850	
CENTRAL PARK PRIMARY SCHOOL	0102480193	PRIM	METRO CENTRAL	11	4	415	652 800	664 415	692 220	696 370	
CENTRE OF SCIENCE AND TECHNOLOGY	0106008233	SEC	METRO EAST	20	4	645	963 072	1 032 645	1 075 860	1 082 310	
CERES PRIMÉRE SKOOL	0126330094	PRIM	CAPE WINELANDS	15	4	608	887 808	973 408	1 014 144	1 020 224	
CERES SEKONDÊR	0126333034	SEC	CAPE WINELANDS	47	6	1 708	2 588 160	2 734 508	2 848 944	2 866 024	
CHAPEL STREET PRIMARY SCHOOL	0103310077	PRIM	METRO CENTRAL	14	4	519	138 320	143 763	149 991	151 029	
CHARLESTON HILL PRIMARY SCHOOL	0108470716	PRIM	CAPE WINELANDS	28	5	996	1 563 648	1 594 596	1 661 328	1 671 288	
CHARLESTON HILL SEKONDÊR	0108473480	SEC	CAPE WINELANDS	29	5	1 053	1 583 616	1 685 853	1 756 404	1 766 934	
CHARLIE HOFMEYR HOËRSKOOL	0126310214	SEC	CAPE WINELANDS	18	4	608	162 526	168 416	175 712	176 928	
CHATSWORTH AME PRIMARY SCHOOL	0132476161	PRIM	WEST COAST	16	4	540	847 872	864 540	900 720	906 120	
CHRIS HANI SECONDARY SCHOOL	0106041332	SEC	METRO EAST	43	6	1 371	2 095 104	2 194 971	2 286 828	2 300 538	
CHRIS NISSEN PRIMARY SCHOOL	0119390585	PRIM	EDEN AND CENTRAL KAROO	29	5	978	1 609 728	1 565 778	1 631 304	1 641 084	
CHRISTIAN DAVID MOR PRIMÉRE SKOOL	0105316644	PRIM	METRO SOUTH	14	4	404	703 488	646 804	673 872	677 912	
CHRISTMAS TINTO PRIMARY SCHOOL	0100000217	PRIM	METRO EAST	42	6	1 440	2 328 576	2 305 440	2 401 920	2 416 320	
CHUMA PUBLIC PRIMARY SCHOOL	0106041319	PRIM	METRO EAST	35	6	1 315	2 033 664	2 105 315	2 193 420	2 206 570	
CHUMISA PRIMARY SCHOOL	0106041218	PRIM	METRO EAST	32	5	1 169	1 883 136	1 871 569	1 949 892	1 961 582	
CITRUSDAL PRIMÉRE SKOOL	0136470082	PRIM	WEST COAST	28	5	991	1 465 344	1 586 591	1 652 988	1 662 898	
CLANWILLIAM SEKONDÊR	0136473472	SEC	WEST COAST	20	5	812	1 207 296	1 300 012	1 354 416	1 362 536	
CLAREMONT HIGH SCHOOL	0100000055	SEC	METRO CENTRAL	20	4	503	131 404	139 331	145 367	146 373	
CLAREMONT PRIMARY SCHOOL	0105309223	PRIM	METRO CENTRAL	7	3	247	64 372	68 419	71 383	71 877	
CLARKE PRIMÉRE SKOOL	0102480215	PRIM	METRO NORTH	11	3	358	565 248	573 158	597 144	600 724	
CLOETESVILLE HOËRSKOOL	0109323535	SEC	CAPE WINELANDS	35	6	1 300	950 180	1 042 600	1 086 800	1 093 300	
CLOETESVILLE PRIMÉRE SKOOL	0109320684	PRIM	CAPE WINELANDS	17	4	602	946 176	963 802	1 004 136	1 010 156	
COLRIDGE PRIMÉRE SKOOL	0124350389	PRIM	EDEN AND CENTRAL KAROO	24	5	941	1 319 424	1 506 541	1 569 588	1 578 998	
CONCORDIA HIGH SCHOOL	0100000266	SEC	EDEN AND CENTRAL KAROO	29	6	1 226	1 754 112	1 962 826	2 044 968	2 057 228	
CONCORDIA NGK PRIMÉRE SKOOL	0127337528	PRIM	CAPE WINELANDS	5	-	109	172 032	174 509	181 812	182 902	
CONCORDIA PRIMÉRE SKOOL	0100000267	PRIM	EDEN AND CENTRAL KAROO	27	5	933	1 491 456	1 493 733	1 556 244	1 565 574	
CONSTANTIA PRIMARY SCHOOL	0105310123	PRIM	METRO SOUTH	12	4	484	423 072	460 284	492 712	497 552	
CONVILLE PRIMARY SCHOOL	0118350117	PRIM	EDEN AND CENTRAL KAROO	37	6	1 352	2 167 296	2 164 552	2 255 136	2 288 656	
CORNFLOWER PRIMARY SCHOOL	0106490105	PRIM	METRO SOUTH	35	6	1 315	2 025 984	2 105 315	2 193 420	2 206 570	
COURTRAI PRIMARY SCHOOL	0108309224	PRIM	CAPE WINELANDS	16	4	611	160 930	169 247	176 579	177 801	
CRAVENBY SECONDARY SCHOOL	0102062450	SEC	METRO NORTH	39	6	1 374	400 531	402 582	402 582	402 582	
CRESTWAY SECONDARY SCHOOL	0105313599	SEC	METRO SOUTH	27	5	1 111	801 570	891 022	928 796	934 351	
CRYSTAL SEKONDÊR	0105313602	SEC	METRO CENTRAL	24	4	762	659 184	686 562	737 616	745 236	
CYPRESS PRIMARY SCHOOL	0105480231	PRIM	METRO CENTRAL	15	4	508	418 152	533 908	567 944	573 024	
D.F. MALAN HOËRSKOOL	0101310217	SEC	METRO NORTH	31	5	1 097	303 772	303 869	317 033	319 227	
DAGBREEK LAERSKOOL	0128330086	PRIM	CAPE WINELANDS	28	5	1 089	1 629 696	1 743 489	1 816 452	1 827 342	
DAGBREEK PRIMARY SCHOOL	0105480258	PRIM	METRO CENTRAL	15	4	536	824 832	858 136	894 048	899 408	
DAL JOSAPHAT PRIMÉRE SKOOL	0108476218	PRIM	CAPE WINELANDS	17	4	623	920 064	997 423	1 039 164	1 045 394	
DALUBUHLE PRIMARY SCHOOL	0108042115	PRIM	CAPE WINELANDS	20	4	718	1 087 488	1 149 518	1 197 624	1 204 804	
DALWEIDE PRIMÉRE SKOOL	0108470791	PRIM	CAPE WINELANDS	29	5	1 083	1 675 776	1 733 883	1 806 444	1 817 274	
DANIE ACKERMANN PRIMARY SCHOOL	0110320315	PRIM	METRO EAST	27	5	1 044	1 068 116	1 149 444	1 219 392	1 229 832	
DANIEL LE ROUX PRIMÉRE SKOOL	0114309225	PRIM	OVERBERG	4	-	142	202 752	227 342	236 856	238 276	
DANKOORD VGK PRIMÉRE SKOOL	0123356883	PRIM	EDEN AND CENTRAL KAROO	4	-	130	205 824	208 130	216 840	218 140	
DARLING LAERSKOOL	0132309226	PRIM	WEST COAST	12	4	464	357 280	372 128	387 904	390 224	
DE DOORNS PRIMARY SCHOOL	0100000720	PRIM	CAPE WINELANDS	30	6	1 134	PENDING	1 815 534	1 891 512	1 902 852	
DE HEIDE PRIMARY SCHOOL	0113330809	PRIM	OVERBERG	42	6	1 641	2 494 464	2 627 241	2 737 188	2 753 598	
DE HOOP LAERSKOOL	0110309228	PRIM	METRO EAST	35	6	1 297	342 608	359 269	374 833	377 427	
DE JAGER VGK PRIMÉRE SKOOL	0124358118	PRIM	EDEN AND CENTRAL KAROO	5	-	130	195 072	208 130	216 840	218 140	
DE KRUISE SEKONDÊR	0130333409	SEC	CAPE WINELANDS	19	4	621	983 040	994 221	1 035 828	1 042 038	
DE KUILEN HOËRSKOOL	0107310218	SEC	METRO EAST	42	6	1 507	397 670	417 439	435 523	438 537	
DE KUILEN PRIMARY SCHOOL	0107309229	PRIM	METRO EAST	30	5	1 153	305 102	319 381	333 217	335 523	
DE MEUL NGK PRIMÉRE SKOOL	0126336998	PRIM	CAPE WINELANDS	2	-	42	72 192	67 242	70 056	70 476	
DE RUST FUTURA AKADEMIE	0114336734	SEC	OVERBERG	30	8	1 076	1 512 960	1 722 676	1 794 768	1 805 528	
DE RUST PRIMÉRE SKOOL	0124357286	PRIM	EDEN AND CENTRAL KAROO	21	4	767	1 128 960	1 227 967	1 279 356	1 287 026	
DE RUST SEKONDÊR	0124353491	SEC	EDEN AND CENTRAL KAROO	14	4	458	731 136	733 258	763 944	768 524	
DE TUINEN PRIMÉRE SKOOL	0130330701	PRIM	CAPE WINELANDS	14	4	529	823 296	846 929	882 372	887 662	
DE TYGER LAERSKOOL	0101309230	PRIM	METRO NORTH	15	4	575	149 492	159 275	166 175	167 325	
DE VILLIERS GRAAFF HOËRSKOOL	0114310220	SEC	OVERBERG	10	3	376	158 472	160 176	160 176	160 176	
DE VILLIERS GRAAFF PRIMARY SCHOOL	0114309231	PRIM	OVERBERG	9	3	279	71 288	77 283	80 631	81 189	
DE VILLIERS LAERSKOOL	0128330183	PRIM	CAPE WINELANDS	24	5	883	1 422 336	1 413 683	1 472 844	1 481 674	
DE VILLIERS PRIMÉRE SKOOL	0124350133	PRIM	EDEN AND CENTRAL KAROO	29	5	1 093	1 691 136	1 749 893	1 823 124	1 834 054	
DE VRIJE ZEE PRIMARY SCHOOL	0102309232	PRIM	METRO NORTH	22	4	787	206 416	217 999	227 443	229 017	

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DE WAALVILLE PRIMÊRE SKOOL	0116330388	PRIM	EDEN AND CENTRAL KAROO	24	5	838	1 304 064	1 341 638	1 397 784	1 406 164	
DE WAVEREN PRIMARY SCHOOL	0101309602	PRIM	METRO NORTH	17	4	605	464 310	485 210	505 780	508 805	
DELFT HIGH SCHOOL	0100000657	SEC	METRO NORTH	25	5	933	969 216	1 493 733	1 556 244	1 565 574	
DELFT PRIMARY SCHOOL	0107322202	PRIM	METRO NORTH	38	6	1 393	2 124 288	2 230 193	2 323 524	2 337 454	
DELFT TECHNICAL HIGH SCHOOL	0100000109	SEC	METRO NORTH	25	4	609	692 640	633 360	633 360	633 360	
DELFT-NORTH PRIMARY SCHOOL	0100000701	PRIM	METRO NORTH	17	4	493	PENDING	789 293	822 324	827 254	
DELFT-SOUTH PRIMARY SCHOOL	0107007179	PRIM	METRO NORTH	34	6	1 205	1 929 216	1 929 205	2 009 940	2 021 990	
DELLVILLE PARK PRIMARY SCHOOL	0118350370	PRIM	EDEN AND CENTRAL KAROO	34	6	1 251	959 060	1 003 302	1 045 836	1 052 091	
DELTA PRIMARY SCHOOL	0105310646	PRIM	METRO SOUTH	23	5	842	1 336 320	1 348 042	1 404 456	1 412 876	
DENNEGEUR NGK PRIMÊRE SKOOL	0114336742	PRIM	OVERBERG	6	3	203	271 872	325 003	338 604	340 634	
DENNEGEUR PRIMARY SCHOOL	0106490563	PRIM	METRO SOUTH	23	5	808	347 360	336 128	336 128	336 128	
DENNEMERE PRIMARY SCHOOL	0107322229	PRIM	METRO EAST	31	5	1 162	652 218	698 362	776 216	787 836	
DENNEOORD LAERSKOOL	0118109236	PRIM	EDEN AND CENTRAL KAROO	16	4	638	163 058	176 726	184 382	185 658	
DENNEPRAG PRIMÊRE SKOOL	0120350419	PRIM	EDEN AND CENTRAL KAROO	2	-	48	76 800	76 848	80 064	80 544	
DESMOND MPIOLO TUTU SECONDARY SCHOOL	0130042202	SEC	CAPE WINELANDS	47	6	1 679	2 792 448	2 688 079	2 800 572	2 817 362	
DEVONVALLEI PRIMÊRE SKOOL	0109321036	PRIM	CAPE WINELANDS	8	3	250	420 864	400 250	417 000	419 500	
DIAZ PRIMÊRE SKOOL	0120350125	PRIM	EDEN AND CENTRAL KAROO	23	5	822	1 290 240	1 316 022	1 371 096	1 379 316	
DIAZVILLE HOËRSKOOL	0134473359	SEC	WEST COAST	46	6	1 584	1 177 330	1 270 368	1 374 912	1 390 752	
DIAZVILLE PRIMARY SCHOOL	0134470090	PRIM	WEST COAST	27	5	1 010	1 595 904	1 617 010	1 684 680	1 694 780	
DIE BRON PRIMARY SCHOOL	0115330396	PRIM	OVERBERG	17	4	438	635 904	701 238	730 584	734 964	
DIE DUINE PRIMARY SCHOOL	0105490490	PRIM	METRO SOUTH	26	5	1 021	1 529 856	1 634 621	1 703 028	1 713 238	
DIE EIKE VGK PRIMÊRE SKOOL	0126336769	PRIM	CAPE WINELANDS	7	3	207	354 816	331 407	345 276	347 346	
DIEPKLOOF VGK PRIMÊRE SKOOL	0118356271	PRIM	EDEN AND CENTRAL KAROO	6	-	174	278 016	278 574	290 232	291 972	
DIEPRIVIER VGK PRIMÊRE SKOOL	0118356441	PRIM	EDEN AND CENTRAL KAROO	4	-	107	147 456	171 307	178 476	179 546	
DIETRICH MOR PRIMÊRE SKOOL	0106486019	PRIM	METRO SOUTH	6	3	234	345 600	374 634	390 312	392 652	
DIRK BOSHOFF PRIMÊRE SKOOL	0125350346	PRIM	EDEN AND CENTRAL KAROO	17	4	577	927 744	923 777	962 436	968 206	
DIRKIE UYS HOËRSKOOL	0135310225	SEC	WEST COAST	11	3	372	96 824	103 044	107 508	108 252	
DIRKIE UYS LAERSKOOL	0132309233	PRIM	WEST COAST	11	4	425	232 596	232 050	232 050	232 050	
DISA PRIMARY SCHOOL	0102480266	PRIM	METRO CENTRAL	13	4	466	735 744	746 066	777 288	781 948	
DISA PRIMARY SCHOOL (HOUT BAY)	0100000078	PRIM	METRO CENTRAL	18	4	609	950 784	975 009	1 015 812	1 021 902	
DORINGBAAI PRIMÊRE SKOOL	0138347043	PRIM	WEST COAST	5	-	135	205 824	216 135	225 180	226 530	
DOUGLAS ROAD PRIMARY SCHOOL	0105310212	PRIM	METRO SOUTH	8	3	266	73 948	73 682	76 874	77 406	
DOWNEVILLE PRIMARY SCHOOL	0105480274	PRIM	METRO CENTRAL	20	4	766	1 170 432	1 226 366	1 277 688	1 285 348	
DR. G.J. JOUBERT PRIMÊRE SKOOL	0111320633	PRIM	METRO EAST	30	5	1 114	1 282 544	1 337 914	1 412 552	1 423 692	
DR. NELSON R. MANDELA HIGH SCHOOL	0106042317	SEC	METRO SOUTH	44	6	1 624	2 012 160	2 600 024	2 708 832	2 725 072	
DR. VAN DER ROSS PRIMARY SCHOOL	0101322024	PRIM	METRO NORTH	34	6	1 317	1 978 368	2 108 517	2 196 756	2 209 926	
DRAKENSTEIN PRIMÊRE SKOOL	0108309236	PRIM	CAPE WINELANDS	9	3	363	91 770	100 551	104 907	105 633	
DRIEFONTEIN NGK PRIMÊRE SKOOL	0126337099	PRIM	CAPE WINELANDS	2	-	36	59 904	57 636	60 048	60 408	
DROSTDY HTS.	0130303201	SEC	CAPE WINELANDS	29	5	1 051	275 842	291 127	303 739	305 841	
DROSTDY SSKV PRIMÊRE SKOOL	0129338818	PRIM	CAPE WINELANDS	3	-	82	124 416	131 282	136 776	137 596	
DRYDEN STREET PRIMARY SCHOOL	0103310301	PRIM	METRO CENTRAL	16	4	564	332 024	347 424	347 424	347 424	
DU NOON PRIMARY SCHOOL	0103007995	PRIM	METRO NORTH	36	6	1 406	2 170 368	2 251 006	2 345 208	2 359 268	
DUNESIDE PRIMARY SCHOOL	0106490113	PRIM	METRO SOUTH	21	5	787	635 160	630 387	683 116	690 986	
DURBANVILLE HOËRSKOOL	0101310227	SEC	METRO NORTH	30	6	1 278	312 284	354 006	369 342	371 898	
DURBANVILLE PRIMARY SCHOOL	0101309237	PRIM	METRO NORTH	30	5	1 147	309 624	317 719	331 483	333 777	
DURBANVILLE VOORBEREIDINGSKOOL	0101308202	PRIM	METRO NORTH	23	5	899	229 026	249 023	259 811	261 609	
DYSSSELDORP PRIMÊRE SKOOL	0124350338	PRIM	EDEN AND CENTRAL KAROO	19	4	704	1 124 352	1 127 104	1 174 272	1 181 312	
DYSSSELDORP SEKONDÊR	0124353418	SEC	EDEN AND CENTRAL KAROO	27	5	1 054	1 617 408	1 687 454	1 758 072	1 768 612	
E. A. JANARI PRIMARY SCHOOL	0105480622	PRIM	METRO CENTRAL	20	4	757	1 152 000	1 211 957	1 262 676	1 270 246	
E.J. MALGARTE PRIMÊRE SKOOL	0134477400	PRIM	WEST COAST	4	-	108	158 208	172 908	180 144	181 224	
EASTER PEAK PRIMARY SCHOOL	0105480282	PRIM	METRO CENTRAL	18	4	677	1 075 200	1 083 877	1 129 236	1 136 006	
EASTVILLE PRIMARY SCHOOL	0106490032	PRIM	METRO SOUTH	29	5	1 114	1 720 320	1 783 514	1 858 152	1 869 292	
EBEN DONGES HOËRSKOOL	0101310229	SEC	METRO EAST	22	5	806	214 396	223 262	232 934	234 546	
EBENEZER PRIMARY SCHOOL	0108470104	PRIM	CAPE WINELANDS	22	4	757	1 170 432	1 211 957	1 262 676	1 270 246	
EBENHAESER PRIMÊRE SKOOL	0138340219	PRIM	WEST COAST	13	4	482	721 920	771 682	803 976	808 796	
EDEN PRIMARY SCHOOL	0134470112	PRIM	WEST COAST	41	6	1 488	1 622 484	1 712 688	1 812 384	1 827 264	
EDEN TECHNICAL HIGH SCHOOL	0118103202	SEC	EDEN AND CENTRAL KAROO	33	5	1 084	381 759	402 164	402 164	402 164	
EDENDALE PRIMÊRE SKOOL	0105480290	PRIM	METRO CENTRAL	12	4	401	652 800	642 001	668 868	672 878	
EDGEMEAD HIGH SCHOOL	0102310230	SEC	METRO NORTH	36	6	1 295	339 416	358 715	374 255	376 845	
EDGEMEAD PRIMARY SCHOOL	0102309238	PRIM	METRO NORTH	32	6	1 210	324 786	335 170	349 690	352 110	
EDWARD PRIMARY SCHOOL	0102480304	PRIM	METRO NORTH	15	4	474	798 720	758 874	790 632	795 372	
EENDEKUIL PRIMÊRE SKOOL	0133476323	PRIM	WEST COAST	9	3	259	403 968	414 659	432 012	434 602	
EERSTERVIER SEKONDÊR	0107323861	SEC	METRO EAST	35	5	1 055	403 200	422 000	422 000	422 000	
EIKENDAL PRIMARY SCHOOL	0101321524	PRIM	METRO EAST	29	5	1 152	702 720	737 280	737 280	737 280	

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EIKESTAD LAERSKOOL	0109309240	PRIM	CAPE WINELANDS	19	4	768	203 756	212 736	221 952	223 488	
EILANDIA NGK PRIMÊRE SKOOL	0128337641	PRIM	CAPE WINELANDS	2	-	46	76 800	73 646	76 728	77 188	
EINDHOVEN PRIMARY SCHOOL	0107322296	PRIM	METRO NORTH	33	5	1 074	1 751 040	1 719 474	1 791 432	1 802 172	
EISLEBEN ROAD PRIMARY SCHOOL	0106490121	PRIM	METRO SOUTH	25	5	984	1 485 312	1 575 384	1 641 312	1 651 152	
EKUTHULENI PRIMARY SCHOOL	0107322423	PRIM	METRO EAST	37	6	1 419	2 176 512	2 271 819	2 366 892	2 381 082	
ELANDSFONTEIN NGK PRIMÊRE SKOOL	0136476358	PRIM	WEST COAST	4	-	90	125 952	144 090	150 120	151 020	
ELANDSRIVIER NGK PRIMÊRE SKOOL	0114336351	PRIM	OVERBERG	7	3	220	334 648	352 220	366 960	369 160	
ELDENE PRIMARY SCHOOL	0102480347	PRIM	METRO NORTH	11	3	336	531 456	537 936	560 448	563 808	
ELIM MOR PRIMÊRE SKOOL	0113336181	PRIM	OVERBERG	6	-	167	265 728	267 367	278 556	280 226	
ELIZABETHFONTEIN MOR PRIMÊRE SKOOL	0136476331	PRIM	WEST COAST	7	3	228	354 816	365 028	380 304	382 584	
ELLERTON PRIMARY SCHOOL	0103309241	PRIM	METRO CENTRAL	11	3	396	104 804	109 692	114 444	115 236	
ELNOR PRIMARY SCHOOL	0102480312	PRIM	METRO NORTH	20	4	700	1 024 512	1 120 700	1 167 600	1 174 600	
ELSBURY PRIMARY SCHOOL	0102480339	PRIM	METRO NORTH	16	4	573	913 920	917 373	955 764	961 494	
ELSIESRIVIER SEKONDÊR	0102483419	SEC	METRO NORTH	47	6	1 577	1 207 360	1 264 754	1 318 372	1 326 257	
ELSWOOD PRIMÊRE SKOOL	0102480355	PRIM	METRO NORTH	20	4	725	1 073 664	1 160 725	1 209 300	1 216 550	
ELSWOOD SEKONDÊR	0102483427	SEC	METRO NORTH	24	5	959	662 970	769 118	801 724	806 519	
ELUXOLWENI PRIMARY SCHOOL	0106041217	PRIM	METRO EAST	28	5	991	1 598 976	1 586 591	1 652 988	1 662 898	
EMIL WEDER SEKONDÊR	0114333328	SEC	OVERBERG	18	4	610	956 928	976 610	1 017 480	1 023 580	
EMITHINI PRIMARY SCHOOL	0100000638	PRIM	METRO EAST	34	5	1 064	1 537 536	1 703 464	1 774 752	1 785 392	
ENCOTSHENI PRIMARY SCHOOL	0106322385	PRIM	METRO EAST	26	5	878	1 370 112	1 405 678	1 464 504	1 473 284	
ENGELBRECHT NGK PRIMÊRE SKOOL	0133477702	PRIM	WEST COAST	7	3	215	348 672	344 215	358 620	360 770	
ENKULULEKWENI PRIMARY SCHOOL	0107322377	PRIM	METRO EAST	30	6	1 235	1 806 336	1 977 235	2 059 980	2 072 330	
ENTSHONA PRIMARY SCHOOL	0106005107	PRIM	METRO SOUTH	28	5	1 077	1 695 744	1 724 277	1 796 436	1 807 206	
ERICA PRIMARY SCHOOL	0101321389	PRIM	METRO NORTH	22	5	836	222 110	231 572	241 604	243 276	
ERIKA PRIMARY SCHOOL	0120350532	PRIM	EDEN AND CENTRAL KAROO	31	5	1 176	1 763 328	1 882 776	1 961 568	1 973 328	
ERRIE MOLLER NGK PRIMÊRE SKOOL	0129338745	PRIM	CAPE WINELANDS	5	-	105	187 392	168 105	175 140	176 190	
ESANGWENI SECONDARY SCHOOL	0102323934	SEC	METRO EAST	27	5	1 055	1 586 688	1 689 055	1 759 740	1 770 290	
ESSELENPARK PRIMÊRE SKOOL	0130330043	PRIM	CAPE WINELANDS	29	5	1 097	1 721 856	1 756 297	1 829 796	1 840 766	
ESSELENPARK SEKONDÊR	0130333344	SEC	CAPE WINELANDS	50	6	1 699	1 315 160	1 362 598	1 420 364	1 428 859	
ESSENHOUT PRIMARY SCHOOL	0100000618	PRIM	METRO NORTH	32	6	1 219	1 743 360	1 951 619	2 033 292	2 045 482	
EURECON PRIMARY SCHOOL	0102320560	PRIM	METRO NORTH	21	4	677	1 026 048	1 083 877	1 129 236	1 136 006	
EUREKA PRIMÊRE SKOOL	0102480363	PRIM	METRO NORTH	20	4	629	989 184	1 007 029	1 049 172	1 055 462	
EVERSDAL PRIMARY SCHOOL	0101309242	PRIM	METRO NORTH	33	6	1 340	350 854	371 180	387 260	389 940	
EXCELSIOR PRIMARY SCHOOL (BELLVILLE)	0101309243	PRIM	METRO EAST	23	5	914	239 134	253 178	264 146	265 974	
EXCELSIOR SEKONDÊR	0101323616	SEC	METRO NORTH	39	6	1 487	1 101 100	1 192 574	1 243 132	1 250 567	
EXCELSIOR VGK PRIMÊRE SKOOL	0122356018	PRIM	EDEN AND CENTRAL KAROO	15	4	570	866 304	912 570	950 760	956 460	
EZELFONTEIN NGK PRIMÊRE SKOOL	0126336858	PRIM	CAPE WINELANDS	4	-	89	132 096	142 489	148 452	149 342	
F.D. CONRADIE LAERSKOOL	0126309244	PRIM	CAPE WINELANDS	7	3	229	169 400	183 658	191 444	192 589	
F.J. CONRADIE PRIMÊRE SKOOL	0130330361	PRIM	CAPE WINELANDS	32	5	1 180	1 833 984	1 889 180	1 968 240	1 980 040	
FACTRETON PRIMARY SCHOOL	0103322113	PRIM	METRO CENTRAL	17	4	515	411 950	413 030	430 540	433 115	
FAIRBAIRN COLLEGE	0102310231	SEC	METRO NORTH	26	5	980	264 936	271 460	283 220	285 180	
FAIRDALE HIGH SCHOOL	0100000653	SEC	METRO NORTH	35	5	1 165	1 623 552	1 865 165	1 943 220	1 954 870	
FAIRDALE NO.2 HIGH SCHOOL	0100000764	SEC	METRO NORTH	13	4	414	PENDING	NEW	NEW	NEW	
FAIRDALE PRIMARY SCHOOL	0100000652	PRIM	METRO NORTH	22	5	834	1 078 272	1 335 234	1 391 112	1 399 452	
FAIRFIELD NGK PRIMÊRE SKOOL	0126336823	PRIM	CAPE WINELANDS	3	-	118	159 744	188 918	196 824	198 004	
FAIRMONT HIGH SCHOOL	0101310232	SEC	METRO NORTH	39	6	1 448	386 764	401 096	418 472	421 368	
FAIRMOUNT SECONDARY SCHOOL	0105313769	SEC	METRO SOUTH	28	5	933	351 505	359 205	359 205	359 205	
FAIRVIEW PRIMARY SCHOOL	0105311243	PRIM	METRO SOUTH	24	5	849	225 302	235 173	245 361	247 059	
FALSE BAY PRIMARY SCHOOL	0100000614	PRIM	METRO EAST	28	6	1 236	1 142 032	1 546 236	1 629 048	1 641 408	
FANIE THERON PRIMARY SCHOOL	0101309245	PRIM	METRO EAST	34	5	1 199	332 234	332 123	346 511	348 909	
FERNDAL PRIMARY SCHOOL	0105309246	PRIM	METRO SOUTH	16	4	612	163 856	169 524	176 868	178 092	
FEZEKA SECONDARY SCHOOL	0106042201	SEC	METRO CENTRAL	39	6	1 501	2 004 480	2 403 101	2 503 668	2 518 678	
FEZEKILE SECONDARY SCHOOL	0124041301	SEC	EDEN AND CENTRAL KAROO	16	4	538	777 216	861 338	897 384	902 764	
FIRGROVE PRIMARY SCHOOL	0110322016	PRIM	METRO EAST	26	5	917	306 432	367 717	429 156	438 326	
FISANTEKRAAL HIGH SCHOOL	0100000122	SEC	METRO NORTH	41	6	1 250	1 995 264	2 001 250	2 085 000	2 097 500	
FISANTEKRAAL NO.2 HIGH SCHOOL	0100000767	SEC	METRO NORTH	10	3	145	PENDING	NEW	NEW	NEW	
FISANTEKRAAL PRIMARY SCHOOL	0100000703	PRIM	METRO NORTH	19	4	598	PENDING	957 398	997 464	1 003 444	
FISH HOEK HIGH SCHOOL	0104314201	SEC	METRO SOUTH	29	5	1 026	275 576	284 202	296 514	298 566	
FISH HOEK PRIMARY SCHOOL	0104309247	PRIM	METRO SOUTH	22	5	805	219 184	222 985	232 645	234 255	
FLOREAT PRIMARY SCHOOL	0105310735	PRIM	METRO SOUTH	21	5	809	1 241 088	1 295 209	1 349 412	1 357 502	
FLORIDA SEKONDÊR	0101323373	SEC	METRO NORTH	24	5	870	706 090	697 740	727 320	731 670	
FOREST HEIGHTS HOËRSKOOL	0107323853	SEC	METRO EAST	42	5	1 153	496 510	472 730	472 730	472 730	
FOREST HEIGHTS PRIMARY SCHOOL	0107322083	PRIM	METRO EAST	35	5	1 050	780 160	841 050	911 400	921 900	
FOREST VILLAGE LEADERSHIP ACADEMY	0100000432	PRIM	METRO EAST	35	6	1 303	1 952 256	2 086 103	2 173 404	2 186 434	

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							2021/22	2022/23	2023/24	2024/25	
FORMOSA PRIMÊRE SKOOL	0119350079	PRIM	EDEN AND CENTRAL KAROO	26	5	913	1 449 984	1 461 713	1 522 884	1 532 014	
FRAAISIG PRIMARY SCHOOL	0119350036	PRIM	EDEN AND CENTRAL KAROO	31	5	1 199	1 843 200	1 919 599	1 999 932	2 011 922	
FRANKEN V GK PRIMÊRE SKOOL	0118356476	PRIM	EDEN AND CENTRAL KAROO	8	3	292	454 656	467 492	487 056	489 976	
FRANSCHHOEK HOËRSKOOL	0108312212	SEC	CAPE WINELANDS	13	4	584	431 970	468 368	488 224	491 144	
FRANSIE DU TOIT NGK PRIMÊRE SKOOL	0127337412	PRIM	CAPE WINELANDS	2	-	37	53 760	59 237	61 716	62 086	
FRIEMERSHEIM PRIMÊRE SKOOL	0120350060	PRIM	EDEN AND CENTRAL KAROO	6	3	207	321 024	331 407	345 276	347 346	
G.B. BATT NGK PRIMÊRE SKOOL	0127337544	PRIM	CAPE WINELANDS	2	-	54	79 872	86 454	90 072	90 612	
GAMKA-OOS PRIMÊRE SKOOL	0122356026	PRIM	EDEN AND CENTRAL KAROO	10	3	325	506 880	520 325	542 100	545 350	
GANSBAAI ACADEMIA	0115007999	SEC	OVERBERG	39	6	1 277	1 827 840	2 044 477	2 130 036	2 142 806	
GANSBAAI LAERSKOOL	0115309249	PRIM	OVERBERG	10	3	314	92 258	88 862	90 746	91 374	
GANSBAAI PRIMÊRE SKOOL	0115330493	PRIM	OVERBERG	16	4	552	857 088	883 752	920 736	926 256	
GARDEN ROUTE PRIMARY SCHOOL	0120358517	PRIM	EDEN AND CENTRAL KAROO	37	6	1 395	2 153 472	2 233 395	2 326 860	2 340 810	
GARDEN VILLAGE PRIMARY SCHOOL	0103316563	PRIM	METRO CENTRAL	15	4	531	824 832	850 131	885 708	891 018	
GARDENIA PRIMARY SCHOOL	0101321508	PRIM	METRO NORTH	28	5	1 138	874 720	912 676	951 368	957 058	
GARDENS COMMERCIAL HIGH SCHOOL	0103307200	SEC	METRO CENTRAL	18	4	602	158 270	166 754	173 978	175 182	
GARLANDALE PRIMARY SCHOOL	0105480371	PRIM	METRO CENTRAL	12	4	368	105 336	101 936	106 352	107 088	
GARLANDALE SEKONDÊR	0105483435	SEC	METRO CENTRAL	23	4	795	233 016	232 140	232 140	232 140	
GATEWAY PRIMARY SCHOOL	0100000126	PRIM	METRO NORTH	40	6	1 426	2 178 048	2 283 026	2 378 568	2 392 828	
GEELHOOTBOOM V GK PRIMÊRE SKOOL	0118356298	PRIM	EDEN AND CENTRAL KAROO	3	-	91	133 632	145 691	151 788	152 698	
GELUKSHOOP NGK PRIMÊRE SKOOL	0117338435	PRIM	CAPE WINELANDS	3	-	78	121 344	124 878	130 104	130 884	
GENE LOUW PRIMARY SCHOOL	0101309250	PRIM	METRO NORTH	45	6	1 523	409 374	421 871	440 147	443 193	
GEORGE FREDERICKS PRIMÊRE SKOOL	0139360244	PRIM	EDEN AND CENTRAL KAROO	7	3	191	304 128	305 791	318 588	320 498	
GEORGE SEKONDÊR	0118353310	SEC	EDEN AND CENTRAL KAROO	53	6	1 637	2 605 056	2 620 837	2 730 516	2 746 886	
GEORGE VOORBEREIDINGSKOOL	0118108207	PRIM	EDEN AND CENTRAL KAROO	15	4	627	159 068	173 679	181 203	182 457	
GEORGE-SUID LAERSKOOL	0118109247	PRIM	EDEN AND CENTRAL KAROO	27	5	1 082	279 300	299 714	312 698	314 862	
GERICKE LAERSKOOL	0126309251	PRIM	CAPE WINELANDS	14	4	537	140 980	148 749	155 193	156 267	
GERRIT DU PLESSIS SEKONDÊR	0121353337	SEC	EDEN AND CENTRAL KAROO	23	5	897	1 319 424	1 436 097	1 496 196	1 505 166	
GIMNASIUM PRIMÊRE SKOOL	0108309252	PRIM	CAPE WINELANDS	18	4	661	167 048	183 097	191 029	192 351	
GLEN ELGIN MOR PRIMÊRE SKOOL	0114336653	PRIM	OVERBERG	7	3	215	347 136	344 215	358 620	360 770	
GLEN HEATLIE AME PRIMÊRE SKOOL	0130337978	PRIM	CAPE WINELANDS	7	3	221	330 240	353 821	368 628	370 838	
GLENDAL SECONDARY SCHOOL	0106493430	SEC	METRO SOUTH	40	6	1 431	1 089 550	1 147 662	1 196 316	1 203 471	
GOEDEHOOP PRIMÊRE SKOOL	0132476404	PRIM	WEST COAST	4	-	150	208 896	240 150	250 200	251 700	
GOEDGEGUN V GK PRIMÊRE SKOOL	0121357588	PRIM	EDEN AND CENTRAL KAROO	2	-	48	78 336	76 848	80 064	80 544	
GOEDVERWACHT MOR PRIMÊRE SKOOL	0133476412	PRIM	WEST COAST	5	-	133	235 008	212 933	221 844	223 174	
GOEIE HOOP PRIMÊRE SKOOL	0101320218	PRIM	METRO NORTH	23	5	800	624 084	680 800	734 400	742 400	
GOLDEN GROVE PRIMARY SCHOOL	0105309253	PRIM	METRO CENTRAL	19	4	708	189 126	196 116	204 612	206 028	
GOOD HOPE SEMINARY HIGH SCHOOL	0103310238	SEC	METRO CENTRAL	13	4	462	125 286	127 974	133 518	134 442	
GOOD HOPE SEMINARY JUNIOR	0103309254	PRIM	METRO CENTRAL	12	4	371	103 474	102 767	107 219	107 961	
GOODWOOD KOLLEGE	0102310219	SEC	METRO NORTH	20	4	751	564 410	602 302	627 836	631 591	
GOODWOOD PARK PRIMARY SCHOOL	0102309255	PRIM	METRO NORTH	36	6	1 353	348 460	374 781	391 017	393 723	
GORDON SEKONDÊR	0110323438	SEC	METRO EAST	42	6	1 399	398 424	436 488	436 488	436 488	
GORDONSBAAI LAERSKOOL	0111309256	PRIM	METRO EAST	17	4	606	165 186	167 862	175 134	176 346	
GOUDINI BAD NGK PRIMÊRE SKOOL	0130337943	PRIM	CAPE WINELANDS	3	-	58	89 088	92 858	96 744	97 324	
GOUDINI HOËRSKOOL	0130312220	SEC	CAPE WINELANDS	13	4	419	131 850	122 767	122 767	122 767	
GRAAFWATER PRIMÊRE SKOOL	0136476420	PRIM	WEST COAST	14	4	466	700 416	746 066	777 288	781 948	
GRABOUW HOËRSKOOL	0114312224	SEC	OVERBERG	18	4	622	498 190	498 844	519 992	523 102	
GRASSDALE HOËRSKOOL	0105313815	SEC	METRO SOUTH	30	5	1 060	390 852	419 760	419 760	419 760	
GRASSY PARK EC PRIMARY SCHOOL	0105316199	PRIM	METRO SOUTH	11	4	448	141 252	141 568	141 568	141 568	
GRASSY PARK SECONDARY SCHOOL	0105313408	SEC	METRO SOUTH	25	5	917	310 176	329 203	329 203	329 203	
GREENFIELD GIRLS' PRIMARY SCHOOL	0105309258	PRIM	METRO CENTRAL	6	3	206	57 722	57 062	59 534	59 946	
GREENLANDS PRIMARY SCHOOL	0102480398	PRIM	METRO NORTH	23	5	849	1 351 680	1 359 249	1 416 132	1 424 622	
GREYTON PRIMÊRE SKOOL	0114330612	PRIM	OVERBERG	7	3	234	368 640	374 634	390 312	392 652	
GROENBERG NGK PRIMÊRE SKOOL	0112476439	PRIM	CAPE WINELANDS	5	-	146	218 112	233 746	243 528	244 988	
GROENBERG SEKONDÊR	0114333387	SEC	OVERBERG	48	6	1 619	1 386 590	1 539 669	1 648 142	1 664 332	
GROENDAL PRIMÊRE SKOOL	0108470120	PRIM	CAPE WINELANDS	23	5	816	1 222 656	1 306 416	1 361 088	1 369 248	
GROENDAL SEKONDÊR	0108473502	SEC	CAPE WINELANDS	31	5	1 123	1 602 048	1 797 923	1 873 164	1 884 394	
GROENHEUWEL PRIMARY SCHOOL	0108008007	PRIM	CAPE WINELANDS	29	5	1 121	1 735 680	1 794 721	1 869 828	1 881 038	
GROENVLEI PRIMÊRE SKOOL	0133470155	PRIM	WEST COAST	7	3	198	322 560	316 998	330 264	332 244	
GROENVLEI SECONDARY SCHOOL	0105483443	SEC	METRO CENTRAL	28	5	1 051	824 670	842 902	878 636	883 891	
GROOT BRAKRIVIER PRIMÊRE SKOOL	0120350354	PRIM	EDEN AND CENTRAL KAROO	25	5	875	1 416 192	1 400 875	1 459 500	1 468 250	
GROOT-BRAKRIVIER SEKONDÊRE SKOOL	0120353396	SEC	EDEN AND CENTRAL KAROO	21	5	825	1 239 552	1 320 825	1 376 100	1 384 350	
GROOTE SCHUUR HIGH SCHOOL	0105310240	SEC	METRO CENTRAL	25	5	1 005	266 266	278 385	290 445	292 455	
GROOTE SCHUUR PRIMARY SCHOOL	0105309259	PRIM	METRO CENTRAL	11	4	427	110 656	118 279	123 403	124 257	
GROOTKLOOF PRIMÊRE SKOOL	0136331058	PRIM	WEST COAST	2	-	40	53 760	64 040	66 720	67 120	

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							2021/22	2022/23	2023/24	2024/25	
GROOTKRAAL UCC PRIMÊRE SKOOL	0124356182	PRIM	EDEN AND CENTRAL KAROO	8	3	272	443 904	435 472	453 696	456 416	
GROSVENOR PRIMÊRE SKOOL	0132470139	PRIM	METRO NORTH	23	5	915	1 380 864	1 464 915	1 526 220	1 535 370	
GROVE PRIMARY SCHOOL	0105309260	PRIM	METRO CENTRAL	18	4	722	188 860	199 994	208 658	210 102	
H. VENTER PRIMÊRE SKOOL	0127330167	PRIM	CAPE WINELANDS	25	5	958	1 457 664	1 533 758	1 597 944	1 607 524	
H.J. KRONEBERG JUNIOR PRIMARY SCHOOL	0103322121	PRIM	METRO CENTRAL	15	4	507	156 555	159 705	159 705	159 705	
H.M. BEETS PRIMÊRE SKOOL	0130330515	PRIM	CAPE WINELANDS	2	-	53	87 552	84 853	88 404	88 934	
H.M. DLIKIDLA PRIMARY SCHOOL	0139041305	PRIM	EDEN AND CENTRAL KAROO	24	5	825	1 350 144	1 320 825	1 376 100	1 384 350	
H.P. WILLIAMS LAERSKOOL	0134309604	PRIM	WEST COAST	12	4	434	103 474	120 218	125 426	126 294	
HAARLEM SEKONDÊRE SKOOL	0125353043	SEC	EDEN AND CENTRAL KAROO	29	5	1 052	1 675 776	1 684 252	1 754 736	1 765 256	
HABIBIA PRIMARY SCHOOL	0105486027	PRIM	METRO CENTRAL	27	5	1 016	271 852	281 432	293 624	295 656	
HAPPY VALLEY PRIMARY SCHOOL	0100000433	PRIM	METRO EAST	29	5	1 137	1 752 576	1 820 337	1 896 516	1 907 886	
HARKERVILLE EK PRIMÊRE SKOOL	0119356689	PRIM	EDEN AND CENTRAL KAROO	8	3	312	473 088	499 512	520 416	523 536	
HARMONY PRIMARY SCHOOL	0105310441	PRIM	METRO SOUTH	20	4	723	537 280	579 123	627 564	634 794	
HAROLD CRESSY HIGH SCHOOL	0103313378	SEC	METRO CENTRAL	23	5	820	241 082	244 360	244 360	244 360	
HARRY GWALA SECONDARY SCHOOL	0103323918	SEC	METRO EAST	34	6	1 249	1 933 824	1 999 649	2 083 332	2 095 822	
HARTENBOS LAERSKOOL	0120109260	PRIM	EDEN AND CENTRAL KAROO	22	5	955	233 814	264 535	275 995	277 905	
HARVESTER PRIMARY SCHOOL	0106490148	PRIM	METRO SOUTH	26	5	988	778 150	780 520	808 184	818 064	
HAWSTON PRIMÊRE SKOOL	0115330191	PRIM	OVERBERG	26	5	940	1 482 240	1 504 940	1 567 920	1 577 320	
HAWSTON SEKONDÊR	0115333565	SEC	OVERBERG	26	5	867	1 262 592	1 388 067	1 446 156	1 454 826	
HAZELDENE PRIMARY SCHOOL	0106490156	PRIM	METRO SOUTH	24	5	816	1 297 920	1 306 416	1 361 088	1 369 248	
HAZENDAL PRIMARY SCHOOL	0105310409	PRIM	METRO CENTRAL	26	5	1 012	462 672	464 508	464 508	464 508	
HEATHERDALE PRIMARY SCHOOL	0105480401	PRIM	METRO CENTRAL	12	4	450	331 870	360 900	376 200	378 450	
HEATHERLANDS HIGH SCHOOL	0100000329	SEC	EDEN AND CENTRAL KAROO	18	4	666	772 840	925 740	925 740	925 740	
HEATHFIELD HIGH SCHOOL	0105313467	SEC	METRO SOUTH	32	6	1 231	317 072	340 987	355 759	358 221	
HEATHFIELD PRIMARY SCHOOL	0105311049	PRIM	METRO SOUTH	15	4	551	147 896	152 627	159 239	160 341	
HECTOR PETERSON SECONDARY SCHOOL	0107323136	SEC	METRO EAST	49	6	1 782	2 646 528	2 852 982	2 972 376	2 990 196	
HEIDEDAL PRIMÊRE SKOOL	0118350109	PRIM	EDEN AND CENTRAL KAROO	39	6	1 380	2 184 192	2 209 380	2 301 840	2 315 640	
HEIDELBERG HOËRSKOOL	0116112221	SEC	EDEN AND CENTRAL KAROO	9	3	326	89 908	90 302	94 214	94 866	
HEIDEVELD PRIMARY SCHOOL	0105480428	PRIM	METRO CENTRAL	25	5	888	1 371 648	1 421 688	1 481 184	1 490 064	
HEIDEVELD SEKONDÊR	0105483451	SEC	METRO CENTRAL	40	6	1 432	1 218 410	1 274 480	1 314 576	1 328 896	
HEINZ PARK PRIMARY SCHOOL	0106312088	PRIM	METRO SOUTH	31	5	1 110	1 810 944	1 777 110	1 851 480	1 862 580	
HELDERBERG PRIMARY SCHOOL	0102480436	PRIM	METRO NORTH	15	4	534	542 300	561 234	597 012	602 352	
HELDERKRUIN PRIMARY SCHOOL	0107321877	PRIM	METRO EAST	34	6	1 239	648 024	744 639	827 652	840 042	
HENDRIK LOUW LAERSKOOL	0111309261	PRIM	METRO EAST	26	5	985	264 670	272 845	284 665	286 635	
HERBERTSDALE LAERSKOOL	0120109262	PRIM	EDEN AND CENTRAL KAROO	5	-	179	268 800	286 579	298 572	300 362	
HERMANUS HOËRSKOOL	0115310241	SEC	OVERBERG	28	5	1 029	250 838	285 033	297 381	299 439	
HERMANUS PRIMARY SCHOOL	0115309262	PRIM	OVERBERG	25	5	1 034	273 182	286 418	298 826	300 894	
HERMESLAAN PRIMARY SCHOOL	0132470147	PRIM	METRO NORTH	30	5	1 114	1 738 752	1 783 514	1 858 152	1 869 292	
HEROLD LAERSKOOL	0118109605	PRIM	EDEN AND CENTRAL KAROO	2	-	50	41 000	43 000	45 000	47 000	
HEXPARK PRIMÊRE SKOOL	0130330965	PRIM	CAPE WINELANDS	13	4	402	611 328	643 602	670 536	674 556	
HEXRIVIER NGK PRIMÊRE SKOOL	0136476471	PRIM	WEST COAST	4	-	138	195 072	220 938	230 184	231 564	
HEXVALLEI HOËRSKOOL	0130312225	SEC	CAPE WINELANDS	14	4	480	123 956	132 960	138 720	139 680	
HEXVALLEI SEKONDÊR	0130333557	SEC	CAPE WINELANDS	44	6	1 730	2 549 760	2 769 730	2 885 640	2 902 940	
HIBERNIA V GK PRIMÊRE SKOOL	0118356301	PRIM	EDEN AND CENTRAL KAROO	14	4	513	826 368	821 313	855 684	860 814	
HIGHBURY PRIMARY SCHOOL	0100000431	PRIM	METRO EAST	25	5	1 055	806 222	866 155	881 980	887 255	
HIGHLANDS PRIMARY SCHOOL	0106490164	PRIM	METRO SOUTH	21	5	757	715 104	757 757	808 476	816 046	
HILLCREST PRIMÊRE SKOOL	0112470678	PRIM	CAPE WINELANDS	29	5	1 088	1 700 352	1 741 888	1 814 784	1 825 664	
HILLCREST SEKONDÊR	0120353388	SEC	EDEN AND CENTRAL KAROO	37	6	1 388	1 028 720	1 113 176	1 160 368	1 167 308	
HILLSIDE PRIMARY SCHOOL (M/PLAIN)	0106490172	PRIM	METRO SOUTH	22	5	806	1 247 232	1 290 406	1 344 408	1 352 468	
HILLSIDE PRIMÊRE SKOOL	0102480444	PRIM	METRO NORTH	15	4	547	835 584	875 747	912 396	917 866	
HILLWOOD PRIMARY SCHOOL	0105311448	PRIM	METRO SOUTH	29	5	1 074	1 694 208	1 719 474	1 791 432	1 802 172	
HINDLE HIGH SCHOOL	0107008334	SEC	METRO NORTH	42	6	1 365	1 933 824	2 185 365	2 276 820	2 290 470	
HINDLE ROAD WEST PRIMARY SCHOOL	0107008335	PRIM	METRO NORTH	40	6	1 452	2 325 504	2 324 652	2 421 936	2 436 456	
HLENGISA PRIMARY SCHOOL	0106042205	PRIM	METRO SOUTH	32	5	1 090	1 689 600	1 745 090	1 818 120	1 829 020	
HOEKO V GK PRIMÊRE SKOOL	0123356891	PRIM	EDEN AND CENTRAL KAROO	3	-	98	155 136	156 898	163 464	164 444	
HOEKWIL LAERSKOOL	0118109265	PRIM	EDEN AND CENTRAL KAROO	5	-	165	43 092	45 705	47 685	48 015	
HOËR JONGENSKOOL PAARL	0108310249	SEC	CAPE WINELANDS	25	5	940	245 784	260 380	271 660	273 540	
HOËRSKOOL GIMNASIUM PAARL	0108310233	SEC	CAPE WINELANDS	30	5	1 135	298 186	314 395	328 015	330 285	
HOLVLEI PRIMÊRE SKOOL	013470163	PRIM	WEST COAST	2	-	49	79 872	78 449	81 732	82 222	
HOLY CROSS PRIMARY SCHOOL (GEORGE)	0118104601	PRIM	EDEN AND CENTRAL KAROO	11	4	413	109 592	114 401	119 357	120 183	
HOLY CROSS RC PRIMARY SCHOOL	0103316369	PRIM	METRO CENTRAL	14	4	480	148 764	154 560	154 560	154 560	
HOMBA PRIMARY SCHOOL	0106041202	PRIM	METRO EAST	28	5	1 043	915 456	1 669 843	1 739 724	1 750 154	
HOOFWEG PRIMARY SCHOOL	0107328650	PRIM	METRO EAST	32	6	1 202	1 887 744	1 924 402	2 004 936	2 016 956	
HOOGKRAAL SSKV PRIMÊRE SKOOL	0118358681	PRIM	EDEN AND CENTRAL KAROO	2	-	43	70 656	68 843	71 724	72 154	

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HOPEFIELD HOËRSKOOL	0131312226	SEC	WEST COAST	20	4	705	338 618	330 645	330 645	330 645	
HOPEFIELD PRIMÊRE SKOOL	0131470171	PRIM	WEST COAST	21	5	805	650 442	648 830	672 980	677 005	
HOPOLANG PRIMARY SCHOOL	0106041317	PRIM	METRO EAST	24	5	819	1 227 264	1 311 219	1 366 092	1 374 282	
HORNLEE PRIMÊRE SKOOL	0119350397	PRIM	EDEN AND CENTRAL KAROO	26	5	851	1 287 168	1 362 451	1 419 468	1 427 978	
HOTTENTOTS-HOLLAND HOËRSKOOL	0110310242	SEC	METRO EAST	38	6	1 391	364 154	385 307	401 999	404 781	
HOUT BAY PRIMARY SCHOOL	0100000656	PRIM	METRO CENTRAL	18	4	619	823 296	991 019	1 032 492	1 038 682	
HOUTBAAI SEKONDÊR	0105313904	SEC	METRO CENTRAL	14	4	533	804 864	853 333	889 044	894 374	
HUGENOTE HOËRSKOOL	0112310243	SEC	CAPE WINELANDS	23	5	846	229 824	234 342	244 494	246 186	
HUGENOTE PRIMARY SCHOOL	0112309264	PRIM	CAPE WINELANDS	17	4	633	170 772	175 341	182 937	184 203	
HUGO RUST LAERSKOOL	0112309265	PRIM	CAPE WINELANDS	14	4	525	136 192	145 425	151 725	152 775	
HUGUENOOT V GK PRIMÊRE SKOOL	0128337617	PRIM	CAPE WINELANDS	6	-	101	168 960	161 701	168 468	169 478	
HUGUENOT PRIMARY SCHOOL	0106490180	PRIM	METRO SOUTH	32	5	1 051	1 688 064	1 682 651	1 753 068	1 763 578	
HYACINTH PRIMARY SCHOOL	0106490199	PRIM	METRO SOUTH	32	5	1 135	1 795 584	1 817 135	1 893 180	1 904 530	
HYDE PARK PRIMARY SCHOOL	0105311111	PRIM	METRO SOUTH	23	5	860	1 342 464	1 376 860	1 434 480	1 443 080	
I. D. MKIZE SEN SECONDARY	0106042301	SEC	METRO CENTRAL	41	6	1 448	2 153 472	2 318 248	2 415 264	2 429 744	
IDASVALLEI PRIMARY SCHOOL	0109320293	PRIM	CAPE WINELANDS	22	5	786	608 300	630 372	657 096	661 026	
IHLUMELO JUNIOR SECONDARY SCHOOL	0130007282	SEC	CAPE WINELANDS	43	6	1 613	2 073 600	2 582 413	2 690 484	2 706 614	
IINGCINGA ZETHU SECONDARY SCHOOL	0126041327	SEC	CAPE WINELANDS	26	5	1 016	1 491 456	1 626 616	1 694 688	1 704 848	
IKAMVALETHU SECONDARY SCHOOL	0102041321	SEC	METRO CENTRAL	26	5	1 047	1 406 976	1 676 247	1 746 396	1 756 866	
IKAYA PRIMARY SCHOOL	0109322342	PRIM	CAPE WINELANDS	42	6	1 572	2 428 416	2 516 772	2 622 096	2 637 816	
IKHUSI PRIMARY SCHOOL	0106041221	PRIM	METRO EAST	23	5	867	1 362 432	1 388 067	1 446 156	1 454 826	
IKHWEZI ISIZWE PRIMARY SCHOOL	0106041215	PRIM	METRO EAST	27	5	1 013	1 585 152	1 621 813	1 689 684	1 699 814	
ILINGELETHU SECONDARY SCHOOL	0132473510	SEC	WEST COAST	31	6	1 320	1 801 728	2 113 320	2 201 760	2 214 960	
IMBASA PRIMARY SCHOOL	0106042222	PRIM	METRO SOUTH	31	5	1 174	1 838 592	1 879 574	1 958 232	1 969 972	
IMBONISELO PRIMARY SCHOOL	0108041324	PRIM	CAPE WINELANDS	39	6	1 344	2 113 536	2 151 744	2 241 792	2 255 232	
IMEKHAYA PRIMARY SCHOOL	0120041304	PRIM	EDEN AND CENTRAL KAROO	27	5	847	1 388 544	1 356 047	1 412 796	1 421 266	
IMIZAMO YETHU SECONDARY SCHOOL	0118041302	SEC	EDEN AND CENTRAL KAROO	34	6	1 315	1 943 040	2 105 315	2 193 420	2 206 570	
IMMACULATA RK SECONDARY SCHOOL	0105319228	SEC	METRO SOUTH	13	4	454	122 395	125 758	131 206	132 114	
IMPENDULO PUBLIC PRIMARY SCHOOL	0106041223	PRIM	METRO EAST	38	6	1 475	2 290 176	2 361 475	2 460 300	2 475 050	
IMPERIAL PRIMARY SCHOOL	0106490504	PRIM	METRO SOUTH	44	6	1 614	2 562 048	2 584 014	2 692 152	2 708 292	
IMVUMELWANO PRIMARY SCHOOL	0107322431	PRIM	METRO EAST	46	6	1 809	2 777 088	2 896 209	3 017 412	3 035 502	
INDWE SECONDARY SCHOOL	0120041227	SEC	EDEN AND CENTRAL KAROO	45	6	1 680	2 560 512	2 689 680	2 802 240	2 819 040	
INJONGO PRIMARY SCHOOL	0106041203	PRIM	METRO EAST	30	5	1 183	1 797 120	1 893 983	1 973 244	1 985 074	
INKANINI PRIMARY SCHOOL	0100000613	PRIM	METRO EAST	35	6	1 310	1 979 904	2 097 310	2 185 080	2 198 180	
INKWENKWEZI SECONDARY SCHOOL	0103373443	SEC	METRO NORTH	37	6	1 298	2 016 768	2 078 098	2 165 064	2 178 044	
INTLANGANISO SECONDARY SCHOOL	0106041318	SEC	METRO EAST	40	6	1 593	2 330 112	2 550 393	2 657 124	2 673 054	
INTSEBENZISWANO SECONDARY SCHOOL	0106323969	SEC	METRO SOUTH	40	6	1 418	2 271 744	2 270 218	2 365 224	2 379 404	
INTSHAYELELO PRIMARY SCHOOL	0106041335	PRIM	METRO EAST	30	5	1 132	1 755 648	1 812 332	1 888 176	1 899 496	
INTSHINGA PRIMARY SCHOOL	0106042207	PRIM	METRO CENTRAL	15	4	416	705 024	666 016	693 888	698 048	
INTSHUKUMO SECONDARY SCHOOL	0106042118	SEC	METRO CENTRAL	34	5	1 096	1 706 496	1 754 696	1 828 128	1 839 088	
IQHAYIYA SECONDARY SCHOOL	0106324086	SEC	METRO EAST	30	5	1 191	1 798 656	1 906 791	1 986 588	1 998 498	
IRIS QWELA PRIMARY SCHOOL	0130041116	PRIM	CAPE WINELANDS	-	3	-	442 368	CLOSED	CLOSED	CLOSED	
IRISTA PRIMARY SCHOOL	0107321753	PRIM	METRO EAST	32	6	1 290	1 858 560	2 065 290	2 151 720	2 164 620	
ISALATHISO PRIMARY SCHOOL	0120041336	PRIM	EDEN AND CENTRAL KAROO	32	5	1 157	1 807 872	1 852 357	1 929 876	1 941 446	
ISIKHOKELO PRIMARY SCHOOL	0106322350	PRIM	METRO EAST	29	5	1 054	1 631 232	1 687 454	1 758 072	1 768 618	
ISILIMELA SECONDARY SCHOOL	0102042104	SEC	METRO CENTRAL	50	6	1 946	2 918 400	3 115 546	3 245 928	3 265 388	
ISIPHIWO PRIMARY SCHOOL	0106322369	PRIM	METRO EAST	30	5	1 167	1 771 008	1 868 367	1 946 556	1 958 226	
ITHEMBA PRIMARY SCHOOL	0100000607	PRIM	METRO SOUTH	19	4	624	412 720	500 448	541 632	547 872	
ITSITSA PRIMARY SCHOOL	0107008220	PRIM	METRO NORTH	48	6	1 868	3 001 344	2 990 668	3 115 824	3 134 504	
J.G. MEIRING HOËRSKOOL	0102310245	SEC	METRO NORTH	37	5	1 104	268 128	305 808	319 056	321 264	
J.J. RHODE PRIMÊRE SKOOL	0109327336	PRIM	CAPE WINELANDS	9	3	320	513 024	512 320	533 760	536 960	
J.S. KLOPPER PRIMARY SCHOOL	0102480452	PRIM	METRO NORTH	26	5	871	705 828	958 971	1 017 328	1 026 038	
JAKES GERWEL TECHNICAL SCHOOL	0100000577	SEC	CAPE WINELANDS	34	7	611	1 010 688	978 211	1 019 148	1 025 258	
JAMAICAWEG PRIMARY SCHOOL	0106490202	PRIM	METRO SOUTH	22	5	798	599 104	639 198	692 664	700 644	
JAN VAN RIEBEECK HOËRSKOOL	0103310246	SEC	METRO CENTRAL	13	4	393	110 922	108 861	113 577	114 363	
JAN VAN RIEBEECK PRIMÊRE SKOOL	0103309268	PRIM	METRO CENTRAL	12	4	453	119 168	125 481	130 917	131 823	
JOE SLOVO SECONDARY SCHOOL	0106041220	SEC	METRO EAST	35	5	1 172	1 875 456	1 876 372	1 954 896	1 966 616	
JOHN D CRAWFORD PRIMÊRE SKOOL	0139360031	PRIM	EDEN AND CENTRAL KAROO	24	5	930	1 371 648	1 488 930	1 551 240	1 560 540	
JOHN GRAHAM PRIMARY SCHOOL	0105309269	PRIM	METRO SOUTH	14	4	501	133 532	138 777	144 789	145 791	
JOHN PAMA PRIMARY SCHOOL	0106042208	PRIM	METRO SOUTH	22	5	767	1 228 800	1 227 967	1 279 356	1 287 026	
JOHN RAMSAY HOËRSKOOL	0102483478	SEC	METRO NORTH	29	5	1 052	766 920	843 704	879 472	884 732	
JONGA STREET SECONDARY SCHOOL	0100000648	SEC	EDEN AND CENTRAL KAROO	26	6	1 303	1 572 864	2 086 103	2 173 404	2 186 434	
JONGENSKLIP PRIMÊRE SKOOL	0114309270	PRIM	OVERBERG	4	-	78	138 240	124 878	130 104	130 884	
JOOSTENBERG SSKV PRIMÊRE SKOOL	0108476501	PRIM	CAPE WINELANDS	18	4	645	978 432	1 032 645	1 075 860	1 082 310	

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO. OF EDUCATORS	NO. OF NON-EDUCATORS	NO. OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES			
							2021/22	2022/23	2023/24	2024/25	
JUPITER STREET PRIMARY SCHOOL	0100000649	PRIM	METRO SOUTH	20	4	525	605 184	840 525	875 700	880 950	
JURIE HAYES PRIMARY SCHOOL	0134470775	PRIM	WEST COAST	22	4	688	1 003 008	1 101 488	1 147 584	1 154 464	
KAIROS PRIMARY SCHOOL	0107322486	PRIM	METRO NORTH	36	6	1 243	1 927 680	1 990 043	2 073 324	2 085 754	
KAIROS SEKONDÊR	0116333069	SEC	EDEN AND CENTRAL KAROO	15	4	545	421 190	437 090	455 620	458 345	
KALKFONTEIN PRIMARY SCHOOL	0107008021	PRIM	METRO EAST	33	6	1 298	1 984 512	2 078 098	2 165 064	2 178 044	
KALKSTEENFONTEIN PRIMÊRE SKOOL	0102480460	PRIM	METRO CENTRAL	8	3	266	385 536	425 866	443 688	446 348	
KANNEMEYER PRIMARY SCHOOL	0105310468	PRIM	METRO SOUTH	15	4	575	160 740	162 150	166 175	167 325	
KARATARA LAERSKOOL	0119109273	PRIM	EDEN AND CENTRAL KAROO	5	-	133	215 040	212 933	221 844	223 174	
KAROOKOP PRIMÊRE SKOOL	0133476552	PRIM	WEST COAST	4	-	94	161 280	150 494	156 792	157 732	
KASSELSVLEI KOMPREHENSIEWE HOËRSKOOL	0101323586	SEC	METRO NORTH	34	5	1 115	800 800	894 230	932 140	937 715	
KASSELSVLEI PRIMARY SCHOOL	0101320544	PRIM	METRO NORTH	25	5	1 026	1 476 096	1 642 626	1 711 368	1 721 628	
KATHLEEN MURRAY PRIMÊRE SKOOL	0114330027	PRIM	OVERBERG	31	5	1 145	1 777 152	1 833 145	1 909 860	1 921 310	
KAYAMANDI PRIMARY SCHOOL	0109325694	PRIM	CAPE WINELANDS	37	6	1 471	2 185 728	2 355 071	2 453 628	2 468 338	
KAYAMANDI SECONDARY SCHOOL	0109042106	SEC	CAPE WINELANDS	42	6	1 534	2 214 912	2 455 934	2 558 712	2 574 052	
KEEROM SSKV PRIMÊRE SKOOL	0127330892	PRIM	CAPE WINELANDS	1	-	18	41 000	43 000	45 000	47 000	
KEISIE VGK PRIMÊRE SKOOL	0127337536	PRIM	CAPE WINELANDS	4	-	113	173 568	180 913	188 484	189 614	
KENMERE PRIMARY SCHOOL	0103322148	PRIM	METRO CENTRAL	26	5	998	266 798	276 446	288 422	290 418	
KENRIDGE PRIMARY SCHOOL	0101309272	PRIM	METRO NORTH	41	6	1 613	422 674	446 801	466 157	469 383	
KENSINGTON SECONDARY SCHOOL	0103323810	SEC	METRO CENTRAL	35	6	1 356	399 244	409 512	409 512	409 512	
KENWYN PRIMARY SCHOOL	0105309376	PRIM	METRO CENTRAL	16	4	555	144 970	153 735	160 395	161 505	
KERRIA PRIMARY SCHOOL	0132470198	PRIM	METRO NORTH	35	6	1 278	1 973 760	2 046 078	2 131 704	2 144 484	
KERSBOSLAAGTE SSKV PRIMÊRE SKOOL	0108476579	PRIM	CAPE WINELANDS	5	-	139	227 328	222 539	231 852	233 242	
KEWTOWN PRIMARY SCHOOL	0105480495	PRIM	METRO CENTRAL	15	4	552	863 232	883 752	920 736	926 256	
KHANYA PRIMARY SCHOOL	0106312061	PRIM	METRO SOUTH	36	6	1 446	2 142 720	2 315 046	2 411 928	2 426 388	
KHANYOLWETHU SECONDARY SCHOOL	0111323942	SEC	METRO EAST	46	6	1 758	2 798 592	2 814 558	2 932 344	2 949 924	
KIRSTENHOF PRIMARY SCHOOL	0105309273	PRIM	METRO SOUTH	22	5	821	219 716	227 417	237 269	238 911	
KLAARSTROOM PRIMÊRE SKOOL	0142360317	PRIM	EDEN AND CENTRAL KAROO	3	-	106	156 672	169 706	176 808	177 868	
KLAASVOOGDS PRIMÊRE SKOOL	0128330299	PRIM	CAPE WINELANDS	6	-	177	274 944	283 377	295 236	297 006	
KLAPMUTS HIGH SCHOOL	0100000769	SEC	CAPE WINELANDS	11	3	-	PENDING	NEW	NEW	NEW	
KLAPMUTS NO.2 PRIMARY SCHOOL	0100000768	PRIM	CAPE WINELANDS	7	3	-	PENDING	NEW	NEW	NEW	
KLAPMUTS PRIMÊRE SKOOL	0108470201	PRIM	CAPE WINELANDS	36	6	1 336	2 055 168	2 138 936	2 228 448	2 241 808	
KLAWER LAERSKOOL	0137309274	PRIM	WEST COAST	8	3	291	78 470	80 607	84 099	84 681	
KLAWERVLEI PRIMÊRE SKOOL	0139366129	PRIM	EDEN AND CENTRAL KAROO	2	-	67	90 624	107 267	111 756	112 426	
KLEIN NEDERBURG SEKONDÊR	0108473367	SEC	CAPE WINELANDS	42	6	1 530	1 175 790	1 227 060	1 279 080	1 286 730	
KLEINBERG PRIMARY SCHOOL	0104310972	PRIM	METRO SOUTH	32	6	1 275	1 946 112	2 041 275	2 126 700	2 139 450	
KLEINFONTEIN PRIMÊRE SKOOL	0117337714	PRIM	OVERBERG	2	-	19	41 472	43 000	45 000	47 000	
KLEINKARNMELKVLEI NGK PRIMÊRE SKOOL	0135476609	PRIM	WEST COAST	2	-	49	66 048	78 449	81 732	82 222	
KLEINMOND LAERSKOOL	0114309607	PRIM	OVERBERG	11	3	349	264 110	279 898	291 764	293 509	
KLEINMOND PRIMARY SCHOOL	0114330663	PRIM	OVERBERG	24	4	782	1 144 320	1 251 982	1 304 376	1 312 196	
KLEINRIVIER VGK LAERSKOOL	0138347299	PRIM	WEST COAST	8	3	247	382 464	395 447	411 996	414 466	
KLEINVLEI SEKONDÊR	0107323578	SEC	METRO EAST	30	5	1 021	633 466	664 671	733 078	743 288	
KLIPDALE EK PRIMÊRE SKOOL	0113336017	PRIM	OVERBERG	3	-	52	82 944	83 252	86 736	87 256	
KLIPDRIFT EK PRIMÊRE SKOOL	0118356409	PRIM	EDEN AND CENTRAL KAROO	2	-	53	81 408	84 853	88 404	88 934	
KLIPFONTEIN MET PRIMÊRE SKOOL	0106496006	PRIM	METRO SOUTH	15	4	530	778 752	848 530	884 040	889 340	
KLIPFONTEIN PRIMÊRE SKOOL	0102480509	PRIM	METRO CENTRAL	11	3	394	600 576	630 794	657 192	661 132	
KLIPHEUWEL PRIMÊRE SKOOL	0132326011	PRIM	METRO NORTH	11	3	290	454 656	464 290	483 720	486 620	
KLUITJIESKRAAL NGK PRIMÊRE SKOOL	0117337722	PRIM	OVERBERG	2	-	20	41 000	43 000	45 000	47 000	
KNYSNA HOËRSKOOL	0119110238	SEC	EDEN AND CENTRAL KAROO	17	4	626	154 812	173 402	180 914	182 166	
KNYSNA PRIMARY SCHOOL	0119109279	PRIM	EDEN AND CENTRAL KAROO	23	5	787	217 322	217 999	227 443	229 017	
KNYSNA SEKONDÊR	0119353019	SEC	EDEN AND CENTRAL KAROO	40	6	1 607	1 642 698	1 688 957	1 796 626	1 812 696	
KOEBERG PRIMARY SCHOOL	0103309308	PRIM	METRO CENTRAL	17	4	619	167 048	171 463	178 891	180 129	
KOEKENAAP VGK PRIMÊRE SKOOL	0138347086	PRIM	WEST COAST	10	3	318	482 304	509 118	530 424	533 604	
KOELFONTEIN NGK PRIMÊRE SKOOL	0126336807	PRIM	CAPE WINELANDS	2	-	49	82 944	78 449	81 732	82 222	
KOMMANDANTSDRIFT SSKV PRIMÊRE SKOOL	0125358339	PRIM	EDEN AND CENTRAL KAROO	3	-	34	53 760	54 434	56 712	57 052	
KOMMETJIE PRIMARY SCHOOL	0104309277	PRIM	METRO SOUTH	6	3	202	51 870	55 954	58 378	58 782	
KOOS SADIE PRIMARY SCHOOL	0102309279	PRIM	METRO NORTH	23	5	891	236 208	246 807	257 499	259 281	
KORANRUG PRIMÊRE SKOOL	0132476676	PRIM	WEST COAST	2	-	90	107 520	144 090	150 120	151 020	
KORINGBERG PRIMÊRE SKOOL	0132470228	PRIM	WEST COAST	7	3	216	374 784	345 816	360 288	362 448	
KOSIE DE WET PRIMARY SCHOOL	0114330639	PRIM	OVERBERG	41	6	1 491	2 254 848	2 387 091	2 486 988	2 501 898	
KOUË BOKKEVELD LAERSKOOL	0126309281	PRIM	CAPE WINELANDS	4	-	134	41 000	43 000	45 000	47 000	
KRAAIFONTEIN AME PRIMÊRE SKOOL	0101326615	PRIM	METRO EAST	12	4	483	718 848	773 283	805 644	810 474	
KRAAIFONTEIN HIGH SCHOOL	0100000626	SEC	METRO EAST	24	4	673	784 896	1 077 473	1 122 564	1 129 294	
KRANSHOEK PRIMÊRE SKOOL	0119356875	PRIM	EDEN AND CENTRAL KAROO	18	4	533	872 448	853 333	889 044	894 374	
KRETZENSHOOP PRIMÊRE SKOOL	0118356336	PRIM	EDEN AND CENTRAL KAROO	20	4	767	1 204 224	1 227 967	1 279 356	1 287 026	

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							2021/22	2022/23	2023/24	2024/25	
KROMLIN PRIMÉRE SKOOL	0126337013	PRIM	CAPE WINELANDS	4	-	120	179 712	192 120	200 160	201 360	
KRONENDAL PRIMARY SCHOOL	0105309283	PRIM	METRO CENTRAL	10	3	363	97 888	100 551	104 907	105 633	
KRUISRIVIER-WES UCC PRIMÉRE SKOOL	0122356115	PRIM	EDEN AND CENTRAL KAROO	2	-	56	89 088	89 656	93 408	93 968	
KUILS RIVER PRIMARY SCHOOL	0107320323	PRIM	METRO EAST	33	6	1 229	944 020	985 658	1 027 444	1 033 589	
KUILS RIVER TECHNICAL SECONDARY SCHOOL	0107323977	SEC	METRO EAST	30	5	1 046	813 120	838 892	874 456	879 686	
KUKHANYILE PUBLIC PRIMARY SCHOOL	0106041205	PRIM	METRO EAST	27	5	964	1 554 432	1 543 364	1 607 952	1 617 592	
KULANI SECONDARY SCHOOL	0102042218	SEC	METRO CENTRAL	28	5	1 016	1 224 192	1 626 616	1 694 688	1 704 848	
KUYAKHANYA PRIMARY	0106041313	PRIM	METRO SOUTH	40	6	1 385	2 225 664	2 217 385	2 310 180	2 324 030	
KUYASA PRIMARY SCHOOL	0106400742	PRIM	METRO EAST	41	6	1 586	2 469 888	2 539 186	2 645 448	2 661 308	
KWA-FAKU PRIMARY SCHOOL	0106325651	PRIM	METRO SOUTH	31	5	1 120	1 814 016	1 793 120	1 868 160	1 879 360	
KWAMFUNDO SECONDARY SCHOOL	0106323128	SEC	METRO EAST	37	6	1 442	2 151 936	2 308 642	2 405 256	2 419 676	
KWANOKUTHULA PRIMARY SCHOOL	0100000454	PRIM	EDEN AND CENTRAL KAROO	33	6	1 256	1 915 392	2 010 856	2 095 008	2 107 568	
KWEEKKRAAL NGK PRIMÉRE SKOOL	0136476706	PRIM	WEST COAST	3	-	90	156 672	144 090	150 120	151 020	
KYLEMORE SEKONDÊR	0108473499	SEC	CAPE WINELANDS	26	8	958	1 356 288	1 533 758	1 597 944	1 607 524	
L.K. ZEEMAN PRIMÉRE SKOOL	0108470295	PRIM	CAPE WINELANDS	20	4	643	649 728	1 029 443	1 072 524	1 078 954	
L.R. SCHMIDT MOR PRIMARY SCHOOL	0114336602	PRIM	OVERBERG	12	3	376	540 672	601 976	627 168	630 928	
LA PLAISANTE NGK PRIMÉRE SKOOL	0129338753	PRIM	CAPE WINELANDS	4	-	95	159 744	152 095	158 460	159 410	
LA ROCHELLE GIRLS PRIMARY SCHOOL	0108309284	PRIM	CAPE WINELANDS	10	3	306	82 460	84 762	88 434	89 046	
LA ROCHELLE MEISIES HOËRSKOOL	0108310254	SEC	CAPE WINELANDS	18	4	540	149 492	149 580	156 060	157 140	
LAASTEDRIF NGK PRIMÉRE SKOOL	0126336890	PRIM	CAPE WINELANDS	3	-	33	58 368	52 833	55 044	55 374	
LABIANCE PRIMARY SCHOOL	0101309285	PRIM	METRO EAST	20	4	785	210 672	217 445	226 865	228 435	
LABORI HOËRSKOOL	0108310257	SEC	CAPE WINELANDS	16	4	493	131 670	136 561	142 477	143 463	
LADISMITH HOËRSKOOL	0123112229	SEC	EDEN AND CENTRAL KAROO	13	4	474	437 577	475 896	507 654	512 394	
LADISMITH SEKONDÊR	0123353450	SEC	EDEN AND CENTRAL KAROO	13	4	507	780 288	811 707	845 676	850 746	
LAINGSBURG HOËRSKOOL	0140212221	SEC	EDEN AND CENTRAL KAROO	12	4	417	635 904	667 617	695 556	699 726	
LAMBERTS BAY HIGH SCHOOL	0100000700	SEC	WEST COAST	17	4	691	PENDING	1 106 291	1 152 588	1 159 498	
LANCEWOOD PRIMÉRE SKOOL	0118358185	PRIM	EDEN AND CENTRAL KAROO	2	-	44	73 728	70 444	73 392	73 832	
LANGA SECONDARY SCHOOL	0102042103	SEC	METRO CENTRAL	27	5	1 173	1 618 944	1 877 973	1 956 564	1 968 294	
LANGABUYA PRIMARY SCHOOL	0108042209	PRIM	CAPE WINELANDS	40	6	1 333	2 116 608	2 134 133	2 223 444	2 236 774	
LANGEBAAN PRIMÉRE SKOOL	0131470252	PRIM	WEST COAST	14	4	462	695 808	739 662	770 616	775 236	
LANGEBAANWEG LAERSKOOL	0131309287	PRIM	WEST COAST	11	4	427	113 249	118 279	123 403	124 257	
LANGEBERG SEKONDÊR	0128333026	SEC	CAPE WINELANDS	48	6	1 697	2 615 808	2 716 897	2 830 596	2 847 566	
LANGENHOVEN GIMNASIUM	0124110240	SEC	EDEN AND CENTRAL KAROO	18	4	668	175 826	185 036	193 052	194 388	
LANGENHOVEN HOËRSKOOL	0121110243	SEC	EDEN AND CENTRAL KAROO	14	4	478	131 670	132 406	138 142	139 098	
LANGVLEI SSKV PRIMÉRE SKOOL	0136476722	PRIM	WEST COAST	2	-	41	70 656	65 641	68 388	68 798	
LANTANA PRIMARY SCHOOL	0106490210	PRIM	METRO SOUTH	30	5	1 163	1 787 904	1 861 963	1 939 884	1 951 514	
LATEGANSVLEI SSKV PRIMÉRE SKOOL	0124358665	PRIM	EDEN AND CENTRAL KAROO	2	-	34	53 760	54 434	56 712	57 052	
LAURIE HUGO PRIMÉRE SKOOL	0135470279	PRIM	WEST COAST	38	6	1 450	2 196 480	2 321 450	2 418 600	2 433 100	
LAURUS PRIMERE SKOOL	0124109293	PRIM	EDEN AND CENTRAL KAROO	12	4	430	121 828	119 110	124 270	125 130	
LAVENDER HILL HIGH SCHOOL	0105313661	SEC	METRO SOUTH	34	6	1 251	1 251 484	1 377 351	1 461 168	1 473 678	
LAVISRYLAAN PRIMARY SCHOOL	0102480517	PRIM	METRO NORTH	8	-	191	228 864	305 791	318 588	320 498	
LAWRENCIA PRIMÉRE SKOOL	0101320234	PRIM	METRO EAST	12	4	485	708 096	776 485	808 980	813 830	
LE CHASSEUR VGK PRIMÉRE SKOOL	0128337625	PRIM	CAPE WINELANDS	6	-	188	287 232	300 988	313 584	315 464	
LEEU GAMKA PRIMÉRE SKOOL	0142360376	PRIM	EDEN AND CENTRAL KAROO	16	4	569	880 128	910 969	949 092	954 782	
LEHLOHONOLO PRIMARY SCHOOL	0106042210	PRIM	METRO CENTRAL	13	3	391	557 568	625 991	652 188	656 098	
LEIDEN AVENUE PRIMARY SCHOOL	0107008019	PRIM	METRO NORTH	42	6	1 348	2 194 944	2 158 148	2 248 464	2 261 944	
LEIDEN PRIMARY SCHOOL	0107008018	PRIM	METRO NORTH	24	5	861	1 319 424	1 378 461	1 436 148	1 444 758	
LEIDEN SECONDARY SCHOOL	0107007994	SEC	METRO NORTH	49	6	1 276	1 767 936	2 042 876	2 128 368	2 141 128	
LEIPOLDTVILLE NGK PRIMÉRE SKOOL	0136476749	PRIM	WEST COAST	3	-	85	116 736	136 085	141 780	142 630	
LEIPZIG SSKV PRIMÉRE SKOOL	0130338729	PRIM	CAPE WINELANDS	2	-	43	56 832	68 843	71 724	72 154	
LEMOENPOORT PRIMÉRE SKOOL	0130330434	PRIM	CAPE WINELANDS	3	-	86	129 024	137 686	143 448	144 308	
LEMOENSHOEK NGK PRIMÉRE SKOOL	0117337846	PRIM	OVERBERG	2	-	62	96 768	99 262	103 416	104 036	
LENTEGEUR SECONDARY SCHOOL	0106493392	SEC	METRO SOUTH	37	6	1 593	956 970	1 196 343	1 303 074	1 319 004	
LEONSDALE PRIMÉRE SKOOL	0102480525	PRIM	METRO NORTH	7	3	220	387 072	352 220	366 960	369 160	
LEVANA PRIMARY SCHOOL	0105311456	PRIM	METRO SOUTH	26	5	1 031	1 536 000	1 650 631	1 719 708	1 730 018	
LIEBENBERG PRIMARY SCHOOL	0132470287	PRIM	WEST COAST	46	6	1 766	2 715 648	2 827 366	2 945 688	2 963 348	
LIESBEECK PRIMARY SCHOOL	0106490229	PRIM	METRO SOUTH	24	5	944	581 760	661 744	724 992	734 432	
LINGE PRIMARY SCHOOL	0106042211	PRIM	METRO SOUTH	22	5	790	1 293 312	1 264 790	1 317 720	1 325 620	
LINGOMSO PRIMARY SCHOOL	0100000587	PRIM	CAPE WINELANDS	20	5	812	1 150 464	1 300 012	1 354 416	1 362 536	
LITHA PRIMARY SCHOOL	0106042303	PRIM	METRO CENTRAL	20	4	759	1 193 472	1 215 159	1 266 012	1 273 602	
LITTLEWOOD PRIMARY SCHOOL	0106490393	PRIM	METRO SOUTH	34	6	1 308	2 006 016	2 094 108	2 181 744	2 194 824	
LIVINGSTONE HIGH SCHOOL	0105313343	SEC	METRO CENTRAL	26	5	836	244 555	246 620	246 620	246 620	
LIWA PRIMARY SCHOOL	0106042304	PRIM	METRO SOUTH	15	4	536	867 840	858 136	894 048	899 408	
LLANDUDNO PRIMARY SCHOOL	0105309291	PRIM	METRO CENTRAL	5	-	192	48 146	53 184	55 488	55 872	

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LOCHNERHOF LAERSKOOL	0111309292	PRIM	METRO EAST	23	5	912	239 932	252 624	263 568	265 392	
LORETO PRIMARY SCHOOL	0111000840	PRIM	METRO EAST	10	3	387	104 272	107 199	111 843	112 617	
LORRAINE NGK PRIMÈRE SKOOL	0130337935	PRIM	CAPE WINELANDS	6	3	217	322 560	347 417	361 956	364 126	
LOTUS RIVER PRIMARY SCHOOL	0105310166	PRIM	METRO SOUTH	16	4	573	439 392	421 728	440 064	445 794	
LOTUS SEKONDÊR	0105493341	SEC	METRO SOUTH	15	4	484	405 080	515 944	516 912	521 752	
LOURIER PRIMARY SCHOOL	0105310794	PRIM	METRO SOUTH	16	4	522	595 894	556 452	557 496	562 716	
LOUWVILLE HOËRSKOOL	0100000124	SEC	WEST COAST	43	6	1 547	2 345 472	2 476 747	2 580 396	2 595 866	
LUCKHOFF SEKONDÊR	0109323411	SEC	CAPE WINELANDS	28	5	993	736 120	796 386	830 148	835 113	
LUDWE NGAMLANA PRIMARY SCHOOL	0106008327	PRIM	METRO EAST	34	6	1 293	2 065 920	2 070 093	2 156 724	2 169 654	
LUHLAZA SECONDARY SCHOOL	0106041101	SEC	METRO EAST	38	6	1 346	2 084 352	2 154 946	2 245 128	2 258 588	
LUKHANYO PRIMARY SCHOOL	0115042107	PRIM	OVERBERG	43	6	1 640	2 340 864	2 625 640	2 735 520	2 751 920	
LULEKA PRIMARY SCHOOL	0106041329	PRIM	METRO EAST	35	6	1 400	2 136 576	2 241 400	2 335 200	2 349 200	
LUTZVILLE HOËRSKOOL	0138312229	SEC	WEST COAST	13	4	439	120 498	121 603	126 871	127 749	
LUTZVILLE NGK PRIMÈRE SKOOL	0138347078	PRIM	WEST COAST	8	3	235	344 064	376 235	391 980	394 330	
LUZUKO PRIMARY SCHOOL	0106042305	PRIM	METRO CENTRAL	14	4	349	626 688	558 749	582 132	585 622	
LWANDLE PRIMARY SCHOOL	0106041206	PRIM	METRO EAST	24	5	906	1 388 544	1 450 506	1 511 208	1 520 268	
LWAZI PRIMARY SCHOOL	0106042108	PRIM	METRO CENTRAL	30	5	1 069	1 711 104	1 711 469	1 783 092	1 793 782	
M M MATEZA PRIMARY SCHOOL	0118041306	PRIM	EDEN AND CENTRAL KAROO	37	6	1 345	2 179 584	2 153 345	2 243 460	2 256 910	
MACASSAR PRIMÈRE SKOOL	0110320811	PRIM	METRO EAST	31	5	1 025	1 107 484	1 128 525	1 197 200	1 207 450	
MACASSAR SEK	0110323527	SEC	METRO EAST	28	5	1 077	336 889	347 871	347 871	347 871	
MAGNOLIA PRIMÈRE SKOOL	0108470309	PRIM	CAPE WINELANDS	17	4	590	880 128	944 590	984 120	990 020	
MAITLAND HIGH SCHOOL	0103323829	SEC	METRO CENTRAL	28	5	1 130	827 750	906 260	944 680	950 330	
MAKUPULA SECONDARY SCHOOL	0109324167	SEC	CAPE WINELANDS	31	5	1 192	1 883 136	1 908 392	1 988 256	2 000 176	
MALIBU SEKONDÊR	0107323802	SEC	METRO EAST	48	6	1 460	521 585	532 900	532 900	532 900	
MAMRE PRIMÈRE SKOOL	0132470783	PRIM	METRO NORTH	19	4	674	1 046 016	1 079 074	1 124 232	1 130 972	
MANDALAY PRIMARY SCHOOL	0106490601	PRIM	METRO SOUTH	32	5	1 189	895 510	953 578	994 004	999 949	
MANDLENKOSI SECONDARY SCHOOL	0139041303	SEC	EDEN AND CENTRAL KAROO	14	4	457	783 360	731 657	762 276	766 846	
MANENBERG PRIMARY SCHOOL	0105480533	PRIM	METRO CENTRAL	15	4	518	800 256	829 318	864 024	869 204	
MANENBERG SEKONDÊR	0105483486	SEC	METRO CENTRAL	28	5	1 033	1 554 432	1 653 833	1 723 044	1 733 374	
MANYANO HIGH SCHOOL	0106373435	SEC	METRO EAST	39	6	1 241	1 975 296	1 986 841	2 069 988	2 082 398	
MANZOMTHOMBO SECONDARY SCHOOL	0199042109	SEC	METRO NORTH	51	6	1 708	2 557 440	2 734 508	2 848 944	2 866 024	
MARAISDAL NGK PRIMÈRE SKOOL	0117338303	PRIM	CAPE WINELANDS	2	-	32	50 688	51 232	53 376	53 696	
MARCONI BEAM PRIMARY SCHOOL	0103322474	PRIM	METRO NORTH	41	6	1 510	2 469 888	2 417 510	2 518 680	2 533 780	
MARIAN RC SECONDARY SCHOOL	0102489220	SEC	METRO NORTH	10	4	368	281 820	295 136	307 648	309 488	
MARINE PRIMARY SCHOOL	0104311030	PRIM	METRO SOUTH	34	6	1 145	1 252 524	1 260 645	1 337 360	1 348 810	
MARVIN PARK PRIMARY SCHOOL	0110321494	PRIM	METRO EAST	37	6	1 380	2 142 720	2 209 380	2 301 840	2 315 640	
MASAKHANE PRIMARY SCHOOL	0115008277	PRIM	OVERBERG	23	5	815	1 198 080	1 304 815	1 359 420	1 367 570	
MASAKHEKE COMBINED SCHOOL	0128041108	SEC	CAPE WINELANDS	20	4	745	1 113 600	1 192 745	1 242 660	1 250 110	
MASIBAMBANE SECONDARY SCHOOL	0107393436	SEC	METRO EAST	56	6	1 495	2 413 056	2 393 495	2 493 660	2 508 610	
MASIBAMBISANE SECONDARY SCHOOL	0103313920	SEC	METRO NORTH	44	6	1 510	1 920 000	2 417 510	2 518 680	2 533 780	
MASIPHATHISANE PRIMARY SCHOOL	0134008284	PRIM	WEST COAST	40	6	1 540	2 231 808	2 465 540	2 568 720	2 584 120	
MASIPHUMELELE HIGH SCHOOL	0104373427	SEC	METRO SOUTH	36	6	1 386	2 064 384	2 218 986	2 311 848	2 325 708	
MASIPHUMELELE PRIMARY SCHOOL	0110377104	PRIM	METRO EAST	33	6	1 236	1 880 064	1 978 836	2 061 648	2 074 008	
MASIVUKE PRIMARY SCHOOL	0106007100	PRIM	METRO SOUTH	35	6	1 290	1 995 264	2 065 290	2 151 720	2 164 620	
MASIYILE SENIOR SECONDARY SCHOOL	0106041105	SEC	METRO EAST	40	6	1 267	2 004 480	2 028 467	2 113 356	2 126 026	
MASKAM PRIMÈRE SKOOL	0137340049	PRIM	WEST COAST	18	4	661	1 022 976	1 058 261	1 102 548	1 109 158	
MASONWABE PRIMARY SCHOOL	0107322415	PRIM	METRO NORTH	31	5	1 062	1 665 024	1 700 262	1 771 416	1 782 036	
MATJIESFONTEIN LB PRIMÈRE SKOOL	0140337307	PRIM	EDEN AND CENTRAL KAROO	2	-	55	73 728	88 055	91 740	92 290	
MATJIESRIVIER NGK PRIMÈRE SKOOL	0126336785	PRIM	CAPE WINELANDS	3	-	43	49 152	68 843	71 724	72 154	
MATROOSBERG HOLY TRINITY RC PRIMARY SCHOOL	0102486035	PRIM	METRO NORTH	21	4	714	1 113 600	1 143 114	1 190 952	1 198 092	
MATROOSBERGWEG PRIMARY SCHOOL	0101321885	PRIM	METRO NORTH	34	6	1 365	2 088 960	2 185 365	2 276 820	2 290 470	
MATROOSFONTEIN PRIMARY SCHOOL	0102480541	PRIM	METRO NORTH	17	4	452	426 288	386 912	392 336	396 856	
MATTHEW GONIWE MEMORIAL HIGH SCHOOL	0106041102	SEC	METRO EAST	37	6	1 344	2 078 208	2 151 744	2 241 792	2 255 232	
MAXONIA NGK PRIMÈRE SKOOL	0114336750	PRIM	OVERBERG	5	-	117	176 640	187 317	195 156	196 326	
MBEKWENI PRIMARY SCHOOL	0108042212	PRIM	CAPE WINELANDS	33	6	1 209	1 901 568	1 935 609	2 016 612	2 028 702	
MCGREGOR PRIMÈRE SKOOL	0128330884	PRIM	CAPE WINELANDS	12	4	481	683 520	770 081	802 308	807 118	
MEADOWRIDGE PRIMARY SCHOOL	0106490237	PRIM	METRO SOUTH	35	6	1 368	2 065 920	2 190 168	2 281 824	2 295 504	
MEIRING PRIMÈRE SKOOL	0132470317	PRIM	WEST COAST	18	4	705	1 058 304	1 128 705	1 175 940	1 182 990	
MELKBOS HIGH SCHOOL	0100000110	SEC	METRO NORTH	24	5	1 039	381 140	394 820	394 820	394 820	
MELKHOUTFONTEIN PRIMÈRE SKOOL	0121357375	PRIM	EDEN AND CENTRAL KAROO	13	4	505	705 024	808 505	842 340	847 390	
MELTON PRIMARY SCHOOL	0107320978	PRIM	METRO EAST	33	5	1 142	1 378 638	1 382 962	1 459 476	1 470 896	
MERRYDALE PRIMARY SCHOOL	0106490245	PRIM	METRO SOUTH	26	5	942	1 449 984	1 508 142	1 571 256	1 580 676	
MERWEVILLE PRIMÈRE SKOOL	0139209234	PRIM	EDEN AND CENTRAL KAROO	3	-	91	41 000	43 000	45 000	47 000	

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MEULENHOF PRIMARY SCHOOL	0132320773	PRIM	METRO NORTH	25	5	904	1 324 032	1 447 304	1 507 872	1 516 912	
MFULENI NO.2 HIGH SCHOOL	0100000740	SEC	METRO NORTH	30	5	988	PENDING	1 581 788	1 647 984	1 657 864	
MFULENI PRIMARY SCHOOL	0107042109	PRIM	METRO NORTH	32	6	1 274	1 973 760	2 039 674	2 125 032	2 137 772	
MFULENI SECONDARY SCHOOL	0107008031	SEC	METRO NORTH	48	6	1 376	2 167 296	2 202 976	2 295 168	2 308 928	
MIDDELDEURVLEI NGK PRIMÊRE SKOOL	0133476838	PRIM	WEST COAST	2	-	55	79 872	88 055	91 740	92 290	
MIDDELPOS PRIMARY SCHOOL	0100000599	PRIM	WEST COAST	24	5	896	1 367 040	1 434 496	1 494 528	1 503 488	
MIDDELRIVIER PRIMÊRE SKOOL	0117337692	PRIM	CAPE WINELANDS	2	-	41	73 728	65 641	68 388	68 798	
MIKRO LAERSKOOL	0107309296	PRIM	METRO EAST	24	5	784	209 874	217 168	226 576	228 144	
MILKWOOD PRIMARY SCHOOL	0120109288	PRIM	EDEN AND CENTRAL KAROO	16	4	679	175 826	188 083	196 231	197 589	
MILNERTON HIGH SCHOOL	0103310260	SEC	METRO NORTH	30	5	1 173	299 250	324 921	338 997	341 343	
MILNERTON PRIMARY SCHOOL	0103309297	PRIM	METRO NORTH	16	4	613	161 196	169 801	177 157	178 383	
MIMOSA PRIMARY SCHOOL	0102480568	PRIM	METRO CENTRAL	19	4	685	1 026 048	1 096 685	1 142 580	1 149 430	
MITCHELL HEIGHTS PRIMARY SCHOOL	0106008013	PRIM	METRO SOUTH	35	6	1 262	1 930 752	2 020 462	2 105 016	2 117 636	
MITCHELL'S PLAIN HIGH SCHOOL	0100000667	SEC	METRO SOUTH	31	4	572	508 416	915 772	954 096	959 816	
MITCHELL'S PLAIN PRIM	0106490253	PRIM	METRO SOUTH	29	5	1 067	941 818	961 367	1 032 856	1 043 526	
MKHANYISELI PRIMARY SCHOOL	0106042307	PRIM	METRO SOUTH	26	5	932	1 532 928	1 492 132	1 554 576	1 563 896	
MODDERDAM SEKONDÊR	0102483508	SEC	METRO CENTRAL	29	5	1 166	1 283 680	1 400 366	1 478 488	1 490 148	
MOKONE PRIMARY SCHOOL	0102042308	PRIM	METRO CENTRAL	15	4	471	798 720	754 071	785 628	790 338	
MOLENRIVIER PRIMÊRE SKOOL	0121350281	PRIM	EDEN AND CENTRAL KAROO	2	-	51	87 552	81 651	85 068	85 578	
MONDALE HIGH SCHOOL	0106493368	SEC	METRO SOUTH	38	6	1 331	489 552	495 132	495 132	495 132	
MONTAGU DRIVE PRIMARY SCHOOL	0106490261	PRIM	METRO SOUTH	31	5	1 154	1 807 872	1 847 554	1 924 872	1 936 412	
MONTAGU HOËRSKOOL	0127310261	SEC	CAPE WINELANDS	17	4	528	408 870	423 456	441 408	444 048	
MONTAGU LAERSKOOL	0127309298	PRIM	CAPE WINELANDS	10	3	384	100 814	106 368	110 976	111 744	
MONTAGU'S GIFT PRIMARY SCHOOL	0105310883	PRIM	METRO SOUTH	14	4	469	724 992	750 869	782 292	786 982	
MONTANA HOËRSKOOL	0130310263	SEC	CAPE WINELANDS	12	4	417	107 198	115 509	120 513	121 347	
MONTANA PRIMARY SCHOOL	0102480576	PRIM	METRO CENTRAL	22	4	777	1 152 000	1 243 977	1 296 036	1 303 806	
MONTE VISTA PRIMARY SCHOOL	0102309299	PRIM	METRO NORTH	22	5	771	206 150	213 567	222 819	224 361	
MONTEVIDEO PRIMARY SCHOOL	0102480975	PRIM	METRO CENTRAL	27	5	1 079	830 060	865 358	902 044	907 439	
MONTROUGE VGK PRIMÊRE SKOOL	0129338761	PRIM	CAPE WINELANDS	7	3	251	347 136	401 851	418 668	421 178	
MONUMENT PARK HOËRSKOOL	0101310264	SEC	METRO EAST	33	6	1 297	314 678	359 269	374 833	377 427	
MOOI UITSIG PRIMÊRE SKOOL NO.2	0124350680	PRIM	EDEN AND CENTRAL KAROO	2	-	14	41 000	43 000	45 000	47 000	
MOOI-UTSIG PRIMÊRE SKOOL	0126330507	PRIM	CAPE WINELANDS	21	4	722	1 098 240	1 155 922	1 204 296	1 211 516	
MORESTER SEK	0124353329	SEC	EDEN AND CENTRAL KAROO	31	5	1 036	1 600 512	1 658 636	1 728 048	1 738 408	
MORGENSON PRIMARY SCHOOL	0105311340	PRIM	METRO CENTRAL	23	5	863	1 351 680	1 381 663	1 439 484	1 448 114	
MORNING STAR NGK PRIMÊRE SKOOL	0132476870	PRIM	WEST COAST	2	-	46	70 656	73 646	76 728	77 188	
MORRISDALE PRIMÊRE SKOOL	0126330213	PRIM	CAPE WINELANDS	25	5	904	1 406 976	1 447 304	1 507 872	1 516 912	
MOSHESH PRIMARY SCHOOL	0102042309	PRIM	METRO CENTRAL	15	4	492	749 568	787 692	820 656	825 576	
MOSSELBAAI EK PRIMÊRE SKOOL	0120357057	PRIM	EDEN AND CENTRAL KAROO	4	-	115	181 248	184 115	191 820	192 970	
MOUNT PLEASANT PRIMÊRE SKOOL	0115330175	PRIM	OVERBERG	32	5	858	1 256 448	1 373 658	1 431 144	1 439 724	
MOUNT VIEW SECONDARY SCHOOL	0105313610	SEC	METRO CENTRAL	25	5	943	701 470	756 286	788 348	793 063	
MOUNTAIN ROAD PRIMARY SCHOOL	0103309300	PRIM	METRO CENTRAL	18	4	620	166 516	171 740	179 180	180 420	
MSEKI PRIMARY SCHOOL	0106042213	PRIM	METRO CENTRAL	16	4	534	877 056	854 934	890 712	896 052	
MUHAMMADEYAH MOS PRIMARY SCHOOL	0105316024	PRIM	METRO SOUTH	18	4	683	184 604	189 191	197 387	198 753	
MUIZENBERG HIGH SCHOOL	0104310265	SEC	METRO SOUTH	22	4	788	195 510	218 276	227 732	229 308	
MUIZENBERG JUNIOR SCHOOL	0104309301	PRIM	METRO SOUTH	13	4	483	129 276	133 791	139 587	140 553	
MULLERSRUS PRIMÊRE SKOOL	0117330604	PRIM	OVERBERG	8	3	215	316 416	344 215	358 620	360 770	
MURRAY HIGH SCHOOL	0119353078	SEC	EDEN AND CENTRAL KAROO	43	6	1 743	2 500 608	2 790 543	2 907 324	2 924 754	
MURRAYSBURG HOËRSKOOL	0141112238	SEC	EDEN AND CENTRAL KAROO	17	4	512	769 536	819 712	854 016	859 136	
MURRAYSBURG PRIMARY SCHOOL	0141440698	PRIM	EDEN AND CENTRAL KAROO	31	5	1 126	1 771 008	1 802 726	1 878 168	1 889 428	
MVULA PRIMARY SCHOOL	0106005100	PRIM	METRO SOUTH	30	5	1 071	1 654 272	1 714 671	1 786 428	1 797 138	
MZAMOMHLE PRIMARY SCHOOL	0106041226	PRIM	METRO SOUTH	29	5	1 093	1 714 176	1 749 893	1 823 124	1 834 054	
MZAMOMTSHA PRIMARY SCHOOL	0106461792	PRIM	METRO NORTH	23	5	912	1 277 952	1 460 112	1 521 216	1 530 336	
MZOXOLO PRIMARY SCHOOL	0118041337	PRIM	EDEN AND CENTRAL KAROO	38	6	1 363	2 151 936	2 182 163	2 273 484	2 287 114	
NAASTDRIFT PRIMÊRE SKOOL	0138347264	PRIM	WEST COAST	8	3	234	357 888	374 634	390 312	392 652	
NAL'IKAMVA PRIMARY SCHOOL	0107328661	PRIM	METRO NORTH	38	6	1 529	2 239 488	2 447 929	2 550 372	2 565 662	
NAL'UXULO PRIMARY SCHOOL	0106007058	PRIM	METRO SOUTH	36	6	1 261	2 073 600	2 018 861	2 103 348	2 115 958	
NAPHAKADE PRIMARY SCHOOL	0132470805	PRIM	WEST COAST	32	6	1 297	1 924 608	2 076 497	2 163 396	2 176 366	
NDULI PRIMARY SCHOOL	0126041106	PRIM	CAPE WINELANDS	25	5	815	1 307 136	1 304 815	1 359 420	1 367 570	
NEBO PRIMARY SCHOOL	0101320382	PRIM	METRO NORTH	19	4	691	1 082 880	1 106 291	1 152 588	1 159 498	
NED DOMAN HIGH SCHOOL	0105483516	SEC	METRO CENTRAL	20	4	662	474 320	530 924	553 432	556 742	
NEDERBURG PRIMÊRE SKOOL	0108470325	PRIM	CAPE WINELANDS	20	4	727	1 133 568	1 163 927	1 212 636	1 219 906	
NERINA PRIMARY SCHOOL	0102480584	PRIM	METRO CENTRAL	24	5	840	1 311 744	1 344 840	1 401 120	1 409 520	
NEW DAWN PARK PRIMÊRE SKOOL	0118008008	PRIM	EDEN AND CENTRAL KAROO	22	5	865	1 339 392	1 384 865	1 442 820	1 451 470	
NEW EISLEBEN SECONDARY SCHOOL	0106493554	SEC	METRO SOUTH	46	6	1 676	2 562 048	2 683 276	2 795 568	2 812 328	

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NEW ORLEANS PRIMÈRE SKOOL	0108470333	PRIM	CAPE WINELANDS	20	4	711	918 528	1 138 311	1 185 948	1 193 058	
NEW ORLEANS SEKONDÊR	0108473375	SEC	CAPE WINELANDS	43	6	1 375	2 108 928	2 201 375	2 293 500	2 307 250	
NEW VREDENBURG HIGH SCHOOL	0100000773	SEC	WEST COAST	8	-	67	PENDING	NEW	NEW	NEW	
NEWFIELDS PRIMARY SCHOOL	0105480932	PRIM	METRO CENTRAL	13	4	496	512 820	546 096	579 328	584 288	
NEWTON PRIMÈRE SKOOL	0112470341	PRIM	CAPE WINELANDS	27	5	999	1 473 024	1 599 399	1 666 332	1 676 322	
NIEUWE DRIFT PRIMARY SCHOOL	0108321745	PRIM	CAPE WINELANDS	15	4	565	812 544	904 565	942 420	948 070	
NIEUWE MORGEN PRIMÈRE SKOOL	0130338109	PRIM	CAPE WINELANDS	5	-	126	185 856	201 726	210 168	211 428	
NIEUWOUDT PRIMÈRE SKOOL	0137340065	PRIM	WEST COAST	24	5	892	1 425 408	1 428 092	1 487 856	1 496 776	
NIKO BRUMMER PRIMARY SCHOOL	0139209238	PRIM	EDEN AND CENTRAL KAROO	8	3	246	71 022	68 142	71 094	71 586	
NKAZIMLO PRIMARY SCHOOL	0106041320	PRIM	METRO EAST	39	6	1 462	2 213 376	2 340 662	2 438 616	2 453 236	
NKQUBELA PRIMARY SCHOOL	0128048365	PRIM	CAPE WINELANDS	25	5	961	1 474 560	1 538 561	1 602 948	1 612 558	
NOBANTU PRIMARY SCHOOL	0106042110	PRIM	METRO SOUTH	16	4	575	854 016	920 575	959 100	964 850	
NOLUNGILE PRIMARY SCHOOL	0106460826	PRIM	METRO EAST	29	5	1 074	1 714 176	1 719 474	1 791 432	1 802 172	
NOMLINGANISELO PRIMARY SCHOOL	0106042111	PRIM	METRO SOUTH	25	5	741	1 142 784	1 186 341	1 235 988	1 243 398	
NOMSA MAPONGWANA PRIMARY SCHOOL	0106041229	PRIM	METRO EAST	29	5	1 096	1 689 600	1 754 696	1 828 128	1 839 088	
NOMZAMO HIGH SCHOOL	0100000328	SEC	METRO EAST	38	6	1 268	1 720 320	2 030 068	2 115 024	2 127 704	
NOMZAMO PRIMARY SCHOOL	0100000327	PRIM	METRO EAST	32	5	1 174	1 907 712	1 879 574	1 958 232	1 969 972	
NONZAME PRIMARY SCHOOL (S.A.)	0108042116	PRIM	CAPE WINELANDS	7	3	248	347 136	397 048	413 664	416 144	
NOOITGEDACHT PRIMARY SCHOOL	0102480592	PRIM	METRO NORTH	27	5	951	1 431 552	1 522 551	1 586 268	1 595 778	
NOORD-EIND PRIMÈRE SKOOL	0108309304	PRIM	CAPE WINELANDS	14	4	502	137 256	139 054	145 078	146 082	
NOORDER-PAARL SEKONDÊR	0108473383	SEC	CAPE WINELANDS	41	6	1 446	2 233 344	2 315 046	2 411 928	2 426 388	
NOORDHOEK NGK PRIMÈRE SKOOL	0136476889	PRIM	WEST COAST	8	3	269	410 112	430 669	448 692	451 382	
NOORDHOEK PRIMÈRE SKOOL	0134470376	PRIM	WEST COAST	26	5	1 045	1 555 968	1 673 045	1 743 060	1 753 510	
NORMA ROAD PRIMARY SCHOOL	0105480606	PRIM	METRO CENTRAL	19	4	758	210 936	213 756	219 062	220 578	
NORMAN HENSILWOOD HIGH SCHOOL	0105310269	SEC	METRO SOUTH	30	5	1 060	281 162	293 620	306 340	308 460	
NORTHPIKE PRIMARY SCHOOL	0107321915	PRIM	METRO EAST	26	5	976	267 064	270 352	282 064	284 016	
NORTHPIKE TECHNICAL HIGH SCHOOL	0100000108	SEC	METRO EAST	23	4	591	133 266	163 707	170 799	171 981	
NORTHBRIDGE NGK PRIMÈRE SKOOL	0126336793	PRIM	CAPE WINELANDS	2	-	51	59 904	81 651	85 068	85 578	
NORTHWAY PRIMÈRE SKOOL	0101320099	PRIM	METRO NORTH	15	4	556	749 568	890 156	927 408	932 968	
NORTHWOOD PRIMARY SCHOOL	0106490288	PRIM	METRO SOUTH	29	5	1 067	1 675 776	1 708 267	1 779 756	1 790 426	
NORWOOD SENTRAAL PRIMARY SCHOOL	0102480614	PRIM	METRO NORTH	19	4	631	684 784	641 096	641 096	641 096	
NOXOLO XAUKA PRIMARY SCHOOL	0106008326	PRIM	METRO EAST	39	6	1 530	2 320 896	2 449 530	2 552 040	2 567 340	
NTWASAHLOBO PRIMARY SCHOOL	0106041219	PRIM	METRO EAST	24	5	921	1 454 592	1 474 521	1 536 228	1 545 438	
NUHOOP NGK PRIMÈRE SKOOL	0133476897	PRIM	WEST COAST	4	-	92	139 776	147 292	153 456	154 376	
NUWEFONTEIN PRIMÈRE SKOOL	0137340391	PRIM	WEST COAST	2	-	33	52 224	52 833	55 044	55 374	
NUWERUS HOËRSKOOL	0137312234	SEC	WEST COAST	10	3	324	485 376	518 724	540 432	543 672	
NUYSTASIE NGK PRIMÈRE SKOOL	0130338222	PRIM	CAPE WINELANDS	3	-	71	107 520	113 671	118 428	119 138	
NYAMEKO PRIM	0107322482	PRIM	METRO NORTH	35	6	1 414	1 929 216	2 263 814	2 358 552	2 372 692	
O.J. ERASMUS NGK PRIMÈRE SKOOL	0132476919	PRIM	WEST COAST	8	3	299	423 936	478 699	498 732	501 722	
OAKDALE LANDBOUSKOOL	0121106203	SEC	EDEN AND CENTRAL KAROO	13	17	464	123 424	128 528	134 096	135 024	
OAKHURST GIRLS' PRIMARY SCHOOL	0105309306	PRIM	METRO CENTRAL	6	3	204	53 732	56 508	58 956	59 364	
OAKLANDS SEKONDÊR	0105313432	SEC	METRO CENTRAL	31	6	1 211	446 930	452 914	452 914	452 914	
OBSERVATORY JUNIOR	0103309307	PRIM	METRO CENTRAL	18	4	737	194 712	204 149	212 993	214 467	
OCEAN VIEW SECONDARY SCHOOL	0104313491	SEC	METRO SOUTH	33	6	1 339	978 670	1 073 878	1 119 404	1 126 099	
OKER PRIMÈRE SKOOL	0121350478	PRIM	EDEN AND CENTRAL KAROO	21	4	767	1 250 304	1 227 967	1 279 356	1 287 026	
OKKIE SMUTS PRIMARY SCHOOL	0115309609	PRIM	OVERBERG	6	3	229	178 640	183 658	191 444	192 589	
OKLAHOMASTRAAT PRIMÈRE SKOOL	0110321001	PRIM	METRO EAST	30	5	1 056	978 144	1 004 256	1 075 008	1 085 568	
OLIFANTSVALLEI PRIMÈRE SKOOL	0136312206	PRIM	WEST COAST	8	3	286	87 278	82 654	82 654	83 226	
ORANJEKLOOF MOR PRIMARY SCHOOL	0105316660	PRIM	METRO CENTRAL	27	5	1 009	1 572 864	1 615 409	1 683 012	1 693 102	
ORCHARD PRIMÈRE SKOOL	0130330833	PRIM	CAPE WINELANDS	22	4	674	1 102 848	1 079 074	1 124 232	1 130 972	
ORLEANSVALE PRIMÈRE SKOOL	0108470384	PRIM	CAPE WINELANDS	22	5	760	1 178 112	1 216 760	1 267 680	1 275 280	
OSCAR MPETHA HIGH SCHOOL	0106042203	SEC	METRO SOUTH	30	5	975	1 459 200	1 560 975	1 626 300	1 636 050	
OTTERY ROAD (METH) PRIMARY SCHOOL	0105316407	PRIM	METRO SOUTH	8	3	254	73 682	70 358	73 406	73 914	
OUDE MOLEN HTS.	0103303206	SEC	METRO CENTRAL	22	4	772	210 140	213 844	223 108	224 652	
OUTDSHOORN HOËRSKOOL	0124110254	SEC	EDEN AND CENTRAL KAROO	18	4	524	144 438	145 148	151 436	152 484	
OUPLAAS EK PRIMÈRE SKOOL	0113336068	PRIM	OVERBERG	6	-	95	161 280	152 095	158 460	159 410	
OUTENIQUA HOËRSKOOL	0118110257	SEC	EDEN AND CENTRAL KAROO	46	6	1 656	435 974	458 712	478 584	481 896	
OUTENIQUA PRIMARY SCHOOL	0118109294	PRIM	EDEN AND CENTRAL KAROO	23	5	894	236 208	247 638	258 366	260 154	
OVAL NORTH SECONDARY SCHOOL	0106493503	SEC	METRO SOUTH	36	6	1 307	994 840	1 048 214	1 092 652	1 099 187	
OVERBERG HIGH SCHOOL	0114310270	SEC	OVERBERG	15	7	490	126 350	135 730	141 610	142 590	
OVERBERG LAERSKOOL	0114309310	PRIM	OVERBERG	13	4	425	122 626	117 725	122 825	123 675	
OVERHEX NGK PRIMÈRE SKOOL	0130338249	PRIM	CAPE WINELANDS	9	3	296	473 088	473 896	493 728	496 688	
P.C. PETERSEN PRIMÈRE SKOOL	0109470244	PRIM	CAPE WINELANDS	13	4	452	728 064	723 652	753 936	758 456	
P.J. BADENHORST PRIMÈRE SKOOL	0124350540	PRIM	EDEN AND CENTRAL KAROO	22	5	783	1 261 056	1 253 583	1 306 044	1 313 874	

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO. OF EDUCATORS	NO. OF NON-EDUCATORS	NO. OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES			
							2021/22	2022/23	2023/24	2024/25	
P.J.B. CONA PRIMARY SCHOOL	0130041110	PRIM	CAPE WINELANDS	30	5	990	1 526 784	1 584 990	1 651 320	1 661 220	
P.W. DE BRUIN PRIMÉRE SKOOL	0136470465	PRIM	WEST COAST	25	5	869	1 425 408	1 391 269	1 449 492	1 458 182	
PAARDEKLOOF NGK PRIMÉRE SKOOL	0126336777	PRIM	CAPE WINELANDS	5	-	153	251 904	244 953	255 204	256 734	
PAARDEKOP NGK PRIMÉRE SKOOL	0136476943	PRIM	WEST COAST	6	-	197	302 592	315 397	328 596	330 566	
PAARL BOYS' PRIMARY SCHOOL	0108309311	PRIM	CAPE WINELANDS	12	4	494	124 754	136 838	142 766	143 754	
PAARL GIRLS HOËRSKOOL	0108312236	SEC	CAPE WINELANDS	23	5	907	242 326	251 239	262 123	263 937	
PAARLZICHT PRIMÉRE SKOOL	0108470392	PRIM	CAPE WINELANDS	28	5	963	1 562 112	1 541 763	1 606 284	1 615 914	
PACALTS DORP PRIMÉRE SKOOL	0118350206	PRIM	EDEN AND CENTRAL KAROO	33	6	1 311	2 009 088	2 098 911	2 186 748	2 199 858	
PACALTS DORP SEKONDÊR	0118353345	SEC	EDEN AND CENTRAL KAROO	39	6	1 600	2 359 296	2 561 600	2 668 800	2 684 800	
PALM PARK PRIMARY SCHOOL	0107322393	PRIM	METRO EAST	30	5	1 095	645 460	658 095	731 460	742 410	
PANORAMA LAERSKOOL	0101309312	PRIM	METRO NORTH	34	6	1 364	363 356	377 828	394 196	396 924	
PANORAMA PRIMÉRE SKOOL (RIVERSDAL)	0121350095	PRIM	EDEN AND CENTRAL KAROO	27	5	952	1 511 424	1 524 152	1 587 936	1 597 456	
PANORAMA PRIMÉRE SKOOL (VREDENBURG)	0134470406	PRIM	WEST COAST	32	5	1 141	1 797 120	1 826 741	1 903 188	1 914 598	
PAREL VALLEI HOËRSKOOL	0110310273	SEC	METRO EAST	35	6	1 275	341 810	353 175	368 475	371 025	
PARK LAERSKOOL MOSSELBAAI	0120109295	PRIM	EDEN AND CENTRAL KAROO	17	4	627	169 974	173 679	181 203	182 457	
PARKDENE PRIMARY SCHOOL (BELLVILLE)	0101320900	PRIM	METRO EAST	32	5	1 195	1 849 344	1 913 195	1 993 260	2 005 210	
PARKDENE PRIMÉRE SKOOL (GEORGE)	0118350656	PRIM	EDEN AND CENTRAL KAROO	41	6	1 433	2 273 280	2 294 233	2 390 244	2 404 574	
PARKDENE SEKONDÊR	0118353426	SEC	EDEN AND CENTRAL KAROO	43	6	1 600	2 426 880	2 561 600	2 668 800	2 684 800	
PARKFIELDS PRIMARY SCHOOL	0105311146	PRIM	METRO CENTRAL	20	4	698	1 085 952	1 117 498	1 164 264	1 171 244	
PARKHURST PRIMARY SCHOOL	0106490318	PRIM	METRO SOUTH	30	5	1 128	351 994	354 192	354 192	354 192	
PARKVALE PRIMÉRE SKOOL	0102480487	PRIM	METRO NORTH	26	5	810	1 342 464	1 296 810	1 351 080	1 359 180	
PARKVIEW PRIMÉRE SKOOL	0132470414	PRIM	METRO NORTH	22	4	761	1 167 360	1 218 361	1 269 348	1 276 958	
PARKWOOD PRIMARY SCHOOL	0105310522	PRIM	METRO SOUTH	19	4	701	1 092 096	1 122 301	1 169 268	1 176 278	
PARLIAMENT STREET PRIMARY SCHOOL	0100000445	PRIM	METRO NORTH	29	5	1 161	1 775 616	1 858 761	1 936 548	1 948 158	
PAROW HOËRSKOOL	0101310274	SEC	METRO NORTH	32	5	1 200	364 212	362 400	362 400	362 400	
PAROW INKLUSIEWE SKOOL	0101308206	PRIM	METRO NORTH	12	3	349	98 952	96 673	100 861	101 559	
PAROW-NOORD PRIMARY SCHOOL	0101309313	PRIM	METRO NORTH	18	4	716	193 382	198 332	206 924	208 356	
PAROW-OOS LAERSKOOL	0101309315	PRIM	METRO NORTH	20	4	744	199 234	206 088	215 016	216 504	
PAROWVALLEI PRIMÉRE SKOOL	0101308207	PRIM	METRO NORTH	29	5	1 155	907 830	926 310	965 580	971 355	
PAROW-WES PRIMARY SCHOOL	0101309314	PRIM	METRO NORTH	23	5	895	233 548	247 915	258 655	260 445	
PAUL GREYLING PRIMÉRE SKOOL	0104309316	PRIM	METRO SOUTH	5	-	119	41 000	43 000	45 000	47 000	
PAUL ROOS GIMNASIUM	0109310275	SEC	CAPE WINELANDS	35	6	1 278	339 948	354 006	369 342	371 898	
PAULUS JOUBERT PRIMÉRE SKOOL	0108470422	PRIM	CAPE WINELANDS	26	5	931	1 453 056	1 490 531	1 552 908	1 562 218	
PAULUS JOUBERT SEKONDÊR	0108473391	SEC	CAPE WINELANDS	37	6	1 451	2 165 760	2 323 051	2 420 268	2 434 778	
PAUW GEDENK PRIMARY SCHOOL	0112470430	PRIM	CAPE WINELANDS	12	4	410	101 878	113 570	118 490	119 310	
PEAK VIEW SEKONDÊR	0105483524	SEC	METRO CENTRAL	22	4	739	734 046	659 927	659 927	659 927	
PELICAN PARK HIGH SCHOOL	0105062454	SEC	METRO SOUTH	28	8	1 070	393 855	411 950	411 950	411 950	
PELICAN PARK PRIMARY	0105062434	PRIM	METRO SOUTH	23	5	887	235 942	245 699	256 343	258 117	
PELLA MOR PRIMÉRE SKOOL	0132476994	PRIM	METRO NORTH	10	3	339	539 136	542 739	565 452	568 842	
PERCY MDALA HIGH SCHOOL	0119041315	SEC	EDEN AND CENTRAL KAROO	32	6	1 321	1 850 880	2 114 921	2 203 428	2 216 638	
PERIVALE PRIMARY SCHOOL	0105310689	PRIM	METRO SOUTH	18	4	649	1 018 368	1 039 049	1 082 532	1 089 022	
PERSERVERANCE PRIMARY SCHOOL	0100000621	PRIM	METRO SOUTH	26	5	886	1 067 520	1 418 486	1 477 848	1 486 708	
PERSEVERANCE SEK	0101323772	SEC	METRO NORTH	31	5	753	1 156 608	1 205 553	1 256 004	1 263 534	
PETRA GEDENK PRIMÉRE SKOOL	0130338176	PRIM	CAPE WINELANDS	8	3	252	374 784	403 452	420 336	422 856	
PETUNIA PRIMARY SCHOOL	0107321702	PRIM	METRO EAST	20	4	751	746 460	743 490	743 490	743 490	
PHAKAMA SECONDARY SCHOOL	0106313939	SEC	METRO SOUTH	39	6	1 284	1 843 200	2 055 684	2 141 712	2 154 552	
PHAKAMISANI PRIMARY SCHOOL	0119041309	PRIM	EDEN AND CENTRAL KAROO	33	6	1 273	1 918 464	2 038 073	2 123 364	2 136 094	
PHANDULWAZI HIGH SCHOOL	0106080835	SEC	METRO SOUTH	35	6	1 251	1 959 936	2 002 851	2 086 668	2 099 178	
PHILADELPHIA PRIMARY SCHOOL	0132309317	PRIM	METRO NORTH	6	3	201	54 796	55 677	58 089	58 491	
PHILLIPI SECONDARY SCHOOL	0106080278	SEC	METRO SOUTH	37	6	1 411	2 247 168	2 259 011	2 353 548	2 367 658	
PHOENIX SEKONDÊR	0105483494	SEC	METRO CENTRAL	29	5	1 016	1 594 368	1 626 616	1 694 688	1 704 848	
PIET HUGO GEDENK NGK PRIMÉRE SKOOL	0126337005	PRIM	CAPE WINELANDS	4	-	92	165 888	147 292	153 456	154 376	
PIETER LANGEVELDT PRIMÉRE SKOOL	0109321478	PRIM	CAPE WINELANDS	18	4	682	596 970	675 180	675 180	675 180	
PIETERSFONTEIN NGK PRIMÉRE SKOOL	0127337552	PRIM	CAPE WINELANDS	2	-	37	47 616	59 237	61 716	62 086	
PIKETBERG HOËRSKOOL	0133312238	SEC	WEST COAST	17	4	611	164 654	169 247	176 579	177 801	
PINEDENE PRIMARY SCHOOL	0101320579	PRIM	METRO NORTH	27	5	1 022	1 583 616	1 636 222	1 704 696	1 714 916	
PINEHURST PRIMARY SCHOOL	0102309319	PRIM	METRO CENTRAL	11	4	419	110 390	116 063	121 091	121 929	
PINELANDS HIGH SCHOOL	0102310278	SEC	METRO CENTRAL	28	5	1 018	260 148	281 986	294 202	296 238	
PINELANDS NORTH PRIMARY SCHOOL	0102309321	PRIM	METRO CENTRAL	12	4	444	117 838	122 988	128 316	129 204	
PINEVIEW PRIMÉRE SKOOL	0114330256	PRIM	OVERBERG	33	5	1 189	1 824 768	1 903 589	1 983 252	1 995 142	
PLANTATION PRIMARY SCHOOL	0105311103	PRIM	METRO SOUTH	21	4	785	314 025	310 075	320 280	328 130	
PLETTENBERG BAY PRIMARY SCHOOL	0119109301	PRIM	EDEN AND CENTRAL KAROO	15	4	545	145 768	150 965	157 505	158 595	
PLETTENBERGBAAI SEKONDÊR	0119353469	SEC	EDEN AND CENTRAL KAROO	34	6	1 337	2 032 128	2 140 537	2 230 116	2 243 486	
PLUMSTEAD HIGH SCHOOL	0105310279	SEC	METRO SOUTH	30	5	1 078	264 138	298 606	311 542	313 698	

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							2021/22	2022/23	2023/24	2024/25	
PLUMSTEAD PREPARATORY	0105308208	PRIM	METRO SOUTH	13	4	488	124 222	135 176	141 032	142 008	
PNIEL PRIMÈRE SKOOL	0108470449	PRIM	CAPE WINELANDS	19	4	667	1 026 048	1 067 867	1 112 556	1 119 226	
PORTAVUE PRIMARY SCHOOL	0105480967	PRIM	METRO CENTRAL	30	5	976	365 821	350 384	350 384	350 384	
PORTERVILLE HOËRSKOOL	0133312241	SEC	WEST COAST	15	7	516	139 916	142 932	149 124	150 156	
PORTERVILLE PRIMÈRE SKOOL	0133470619	PRIM	WEST COAST	27	5	1 062	1 113 150	1 222 362	1 293 516	1 304 136	
PORTIA PRIMARY SCHOOL	0105480630	PRIM	METRO CENTRAL	18	4	622	172 368	172 294	179 758	181 002	
PORTLAND PRIMARY SCHOOL	0106490326	PRIM	METRO SOUTH	21	4	752	531 990	518 880	539 936	547 456	
PORTLAND SECONDARY SCHOOL	0106493376	SEC	METRO SOUTH	39	6	1 431	498 780	486 540	486 540	486 540	
PRESIDENT HOËRSKOOL	0102310280	SEC	METRO NORTH	23	5	1 034	248 178	286 418	298 826	300 894	
PRESTWICH STREET PRIMARY SCHOOL	0103310085	PRIM	METRO CENTRAL	19	4	652	323 901	321 436	321 436	321 436	
PRIMROSE PARK PRIMARY SCHOOL	0105480649	PRIM	METRO CENTRAL	13	4	466	728 064	746 066	777 288	781 948	
PRINCE GEORGE PRIMARY SCHOOL	0105311596	PRIM	METRO SOUTH	24	5	861	1 396 224	1 322 496	1 322 496	1 322 496	
PRINCETON SECONDARY SCHOOL	0106493481	SEC	METRO SOUTH	34	5	1 114	355 978	366 506	366 506	366 506	
PRINS ALBERT PRIMÈRE SKOOL	0142360236	PRIM	EDEN AND CENTRAL KAROO	27	5	1 001	1 522 176	1 602 601	1 669 668	1 679 678	
PROSPECT NGK PRIMÈRE SKOOL	0128337501	PRIM	CAPE WINELANDS	6	-	171	258 048	273 771	285 228	286 938	
PROTEA HEIGHTS ACADEMY	0100000355	PRIM	METRO EAST	25	5	1 091	255 892	302 207	315 299	317 481	
PROTEA HOËRSKOOL	0100000582	SEC	EDEN AND CENTRAL KAROO	12	4	403	576 000	645 203	672 204	676 234	
PROTEA PARK PRIMÈRE SKOOL	0132470457	PRIM	METRO NORTH	22	4	720	1 079 808	1 152 720	1 200 960	1 208 160	
PROTEA PRIMARY SCHOOL (BONTEHEUWEL)	0102480657	PRIM	METRO CENTRAL	8	3	306	397 824	489 906	510 408	513 468	
PROTEA PRIMÈRE SKOOL	0113330248	PRIM	OVERBERG	13	4	425	662 016	680 425	708 900	713 150	
PROTEM NGK PRIMÈRE SKOOL	0113336092	PRIM	OVERBERG	3	-	44	76 800	70 444	73 392	73 832	
PROTEUS SEKONDÊR	0132473332	SEC	METRO NORTH	41	6	1 517	2 056 704	2 428 717	2 530 356	2 545 526	
PUNT HOËRSKOOL	0120110264	SEC	EDEN AND CENTRAL KAROO	34	6	1 277	322 392	353 729	369 053	371 607	
QHAYIYA SECONDARY SCHOOL	0115333646	SEC	OVERBERG	54	6	2 173	2 926 080	3 478 973	3 624 564	3 646 294	
QUEENS PARK HIGH SCHOOL	0103310281	SEC	METRO CENTRAL	13	4	512	143 000	146 432	147 968	148 992	
R.R. FRANKS PRIMÈRE SKOOL	0107320803	PRIM	METRO EAST	24	5	904	1 430 016	1 447 304	1 507 872	1 516 912	
RABIE PRIMÈRE SKOOL	0130330817	PRIM	CAPE WINELANDS	10	3	318	488 448	509 118	530 424	533 604	
RAHMANIYEH PRIMARY SCHOOL	0103316016	PRIM	METRO CENTRAL	15	4	518	240 456	241 388	241 388	241 388	
RAINBOW PRIMARY SCHOOL	0107328642	PRIM	METRO EAST	31	5	1 157	1 797 120	1 852 357	1 929 876	1 941 446	
RAITHBY PRIMÈRE SKOOL	0110321842	PRIM	CAPE WINELANDS	5	-	177	281 088	283 377	295 236	297 006	
RANGE PRIMARY SCHOOL	0102480665	PRIM	METRO NORTH	11	3	287	408 576	459 487	478 716	481 586	
RANGE SEKONDÊR	0102483532	SEC	METRO NORTH	16	4	434	357 984	458 304	463 512	467 852	
RAVENSMEAD SEKONDÊR	0101323624	SEC	METRO NORTH	35	6	1 371	999 460	1 099 542	1 146 156	1 153 011	
RAWSONVILLE PRIMÈRE SKOOL	0130330647	PRIM	CAPE WINELANDS	18	4	731	1 089 024	1 170 331	1 219 308	1 226 618	
RED RIVER PRIMARY SCHOOL	0105480673	PRIM	METRO CENTRAL	21	4	750	1 199 616	1 200 750	1 251 000	1 258 500	
REDLANDS PRIMÈRE SKOOL	0119350443	PRIM	EDEN AND CENTRAL KAROO	2	-	51	81 408	81 651	85 068	85 578	
REGINA COELI RC PRIMARY SCHOOL	0105486043	PRIM	METRO CENTRAL	8	3	280	123 824	122 080	128 240	131 040	
RESTVALE MET PRIMÈRE SKOOL	0139366080	PRIM	EDEN AND CENTRAL KAROO	8	3	257	420 864	411 457	428 676	431 246	
REYGERSDAL PRIMÈRE SKOOL	0132470473	PRIM	METRO NORTH	25	5	945	1 473 024	1 512 945	1 576 260	1 585 710	
RHEENENDAL PRIMÈRE SKOOL	0119350257	PRIM	EDEN AND CENTRAL KAROO	15	4	484	763 392	774 884	807 312	812 152	
RHENISH GIRLS' HIGH SCHOOL	0109310282	SEC	CAPE WINELANDS	22	4	739	194 978	204 703	213 571	215 049	
RHENISH PRIMARY	0109309326	PRIM	CAPE WINELANDS	15	4	566	151 088	156 782	163 574	164 706	
RHODES HIGH SCHOOL	0105310284	SEC	METRO CENTRAL	29	5	1 085	319 448	316 820	316 820	316 820	
RIDGEVIEW PRIMARY SCHOOL	0120350362	PRIM	EDEN AND CENTRAL KAROO	24	5	813	1 313 280	1 301 613	1 356 084	1 364 214	
RIDGEVILLE PRIMARY SCHOOL	0106490334	PRIM	METRO SOUTH	24	5	897	391 092	449 397	509 496	518 466	
RIEBECK-KASTEEL LAERSKOOL	0132309327	PRIM	WEST COAST	5	-	168	42 028	46 536	48 552	48 888	
RIEBECKSTRAAT PRIMARY SCHOOL	0101322067	PRIM	METRO NORTH	30	5	1 096	1 706 496	1 754 696	1 828 128	1 839 088	
RIEBECK-WES PRIMÈRE SKOOL	0132470481	PRIM	WEST COAST	18	4	561	857 088	898 161	935 748	941 358	
RIETENBOSCH PRIMÈRE SKOOL	0109322199	PRIM	CAPE WINELANDS	23	5	825	659 120	661 650	716 100	724 350	
RIETFontein NGK PRIMÈRE SKOOL (WORC)	0126338877	PRIM	CAPE WINELANDS	3	-	88	145 920	140 888	146 784	147 664	
RIETPOORT RK PRIMÈRE SKOOL	0137346934	PRIM	WEST COAST	5	-	106	165 888	169 706	176 808	177 868	
RIETVLEI NR 1 EK PRIMÈRE SKOOL (MONTAGU)	0127337471	PRIM	CAPE WINELANDS	2	-	32	50 688	51 232	53 376	53 696	
RIETVLEI NR 2 NGK PRIMÈRE SKOOL	0127338850	PRIM	CAPE WINELANDS	2	-	26	41 000	43 000	45 000	47 000	
RIO GRANDE PRIMARY SCHOOL	0105480681	PRIM	METRO CENTRAL	16	4	642	961 536	1 027 842	1 070 856	1 077 276	
RIVERLANDS PRIMÈRE SKOOL	0132470724	PRIM	WEST COAST	10	3	398	462 336	637 198	663 864	667 844	
RIVERTON PRIMÈRE SKOOL	0102480703	PRIM	METRO NORTH	12	3	347	557 568	555 547	578 796	582 266	
RIVERVIEW PRIMÈRE SKOOL	0130338141	PRIM	CAPE WINELANDS	18	4	604	923 136	967 004	1 007 472	1 013 512	
RIVIERSONDEREND HOËRSKOOL	0114312243	SEC	OVERBERG	14	4	560	748 032	896 560	934 080	939 680	
RIVIERSONDEREND PRIMÈRE SKOOL	0114330671	PRIM	OVERBERG	14	4	470	714 240	752 470	783 960	788 660	
ROBERTSON HOËRSKOOL	0128310285	SEC	CAPE WINELANDS	14	4	493	140 714	136 561	142 477	143 463	
ROBERTSON LAERSKOOL	0128309329	PRIM	CAPE WINELANDS	11	4	446	119 168	123 542	128 894	129 786	
ROBERTSON VOORBEREIDINGSKOOL	0128308209	PRIM	CAPE WINELANDS	8	3	267	68 628	73 959	77 163	77 697	
ROBINVALE HIGH SCHOOL	0132473464	SEC	METRO NORTH	38	6	1 220	1 282 555	1 221 220	1 302 960	1 315 160	
ROCKLANDS PRIMARY SCHOOL	0106490342	PRIM	METRO SOUTH	28	5	1 105	940 476	956 930	1 014 390	1 025 440	

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ROCKLANDS SECONDARY SCHOOL	0106493384	SEC	METRO SOUTH	42	6	1 525	493 790	510 875	510 875	510 875	
RODEWAL UCC PRIMÈRE SKOOL	0124358258	PRIM	EDEN AND CENTRAL KAROO	3	-	72	112 128	115 272	120 096	120 816	
RONDEBOSCH BOYS' HIGH SCHOOL	0105310288	SEC	METRO CENTRAL	23	5	882	231 952	244 314	254 898	256 662	
RONDEBOSCH BOYS' PREPARATORY	0105309330	PRIM	METRO CENTRAL	21	4	733	197 638	203 041	211 837	213 303	
RONDEBOSCH EAST PRIMARY SCHOOL	0105309331	PRIM	METRO CENTRAL	19	4	691	183 806	191 407	199 699	201 081	
RONDEHEUWEL PRIMÈRE SKOOL	0112470503	PRIM	CAPE WINELANDS	7	3	237	356 352	379 437	395 316	397 686	
RONWE PRIMÈRE SKOOL	0108477087	PRIM	CAPE WINELANDS	7	-	177	282 624	283 377	295 236	297 006	
ROODEWAL PRIMÈRE SKOOL	0130330108	PRIM	CAPE WINELANDS	23	5	823	1 291 776	1 317 623	1 372 764	1 380 994	
ROODEZANDT SEKONDÊR	0129333433	SEC	CAPE WINELANDS	26	8	954	1 483 776	1 527 354	1 591 272	1 600 812	
ROOIBERG SSKV PRIMÈRE SKOOL	0124356204	PRIM	EDEN AND CENTRAL KAROO	5	-	129	205 824	206 529	215 172	216 462	
ROOIHEUWEL VGK PRIMÈRE SKOOL	0124357197	PRIM	EDEN AND CENTRAL KAROO	5	-	96	173 568	153 696	160 128	161 088	
ROOIRIVIER VGK PRIMÈRE SKOOL	0125357820	PRIM	EDEN AND CENTRAL KAROO	2	-	32	52 224	51 232	53 376	53 696	
ROSEBANK JUNIOR	0105309332	PRIM	METRO CENTRAL	7	3	237	64 904	65 649	68 493	68 967	
ROSEMOOR PRIMÈRE SKOOL	0118350400	PRIM	EDEN AND CENTRAL KAROO	23	4	693	1 121 280	1 109 493	1 155 924	1 162 854	
ROSENDAAL SEKONDÊR	0107323101	SEC	METRO NORTH	35	5	1 159	1 496 064	1 855 559	1 933 212	1 944 802	
ROSENDAL LAERSKOOL	0107322261	PRIM	METRO NORTH	40	6	1 474	2 296 320	2 359 874	2 458 632	2 473 372	
ROSEWOOD PRIMARY SCHOOL	0102480711	PRIM	METRO CENTRAL	15	4	495	780 288	792 495	825 660	830 610	
ROSMEAD CENTRAL PRIMARY SCHOOL	0105310115	PRIM	METRO CENTRAL	18	4	709	190 722	196 393	204 901	206 319	
ROUXVILLE PRIMARY SCHOOL	0100000127	PRIM	METRO EAST	23	5	833	646 030	668 066	696 388	700 553	
RUIGTEVLEI PRIMÈRE SKOOL	0119350311	PRIM	EDEN AND CENTRAL KAROO	2	-	75	98 304	120 075	125 100	125 850	
RUITERBOS LAERSKOOL	0120109309	PRIM	EDEN AND CENTRAL KAROO	3	-	90	129 024	144 090	150 120	151 020	
RUSTENBURG GIRLS' HIGH SCHOOL	0105310291	SEC	METRO CENTRAL	25	5	851	227 430	235 727	245 939	247 641	
RUSTENBURG GIRLS' JUNIOR SCHOOL	0105309333	PRIM	METRO CENTRAL	15	4	559	148 428	154 843	161 551	162 669	
RUSTHOF PRIMÈRE SKOOL	0111320439	PRIM	METRO EAST	31	5	1 104	1 760 256	1 767 504	1 841 472	1 852 512	
RUSTHOF SEKONDÊR	0111323896	SEC	METRO EAST	43	6	1 377	1 008 700	1 104 354	1 151 172	1 158 057	
RUSTSTASIE PRIMÈRE SKOOL	0132477133	PRIM	WEST COAST	3	-	97	148 992	155 297	161 796	162 766	
RUYTERWACHT VOORBEREIDINGSKOOL	0101308210	PRIM	METRO NORTH	15	4	539	424 270	432 278	450 604	453 299	
RYLANDS HIGH SCHOOL	0105062458	SEC	METRO CENTRAL	32	5	1 028	285 320	287 840	297 092	299 148	
RYLANDS PRIMARY SCHOOL	0105062424	PRIM	METRO CENTRAL	21	5	807	212 800	223 539	233 223	234 837	
S.A. COLLEGE HIGH SCHOOL	0105310293	SEC	METRO CENTRAL	25	5	877	231 420	242 929	253 453	255 207	
S.A. COLLEGE JUNIOR SCHOOL	0105309334	PRIM	METRO CENTRAL	19	4	729	193 116	201 933	210 681	212 139	
SAAMBOU PRIMÈRE SKOOL	0105480738	PRIM	METRO CENTRAL	11	3	258	408 576	413 058	430 344	432 924	
SACRED HEART RK PRIMÈRE SKOOL	0124357154	PRIM	EDEN AND CENTRAL KAROO	29	5	1 082	1 681 920	1 732 282	1 804 776	1 815 596	
SAFFIER PRIMARY SCHOOL	0101309336	PRIM	METRO NORTH	21	5	885	646 800	709 770	739 860	744 285	
SAKULANDELA PRIMARY SCHOOL	0106041209	PRIM	METRO EAST	25	5	916	1 486 848	1 466 516	1 527 888	1 537 048	
SALDANHA LAERSKOOL	0134309337	PRIM	WEST COAST	28	5	1 010	256 956	279 770	291 890	293 910	
SALT RIVER SECONDARY SCHOOL	0103313459	SEC	METRO CENTRAL	19	4	625	205 641	195 625	195 625	195 625	
SAMORA MACHEL PRIMARY SCHOOL	0106312703	PRIM	METRO SOUTH	35	6	1 270	2 055 168	2 033 270	2 118 360	2 131 060	
SANDAALHOUT PRIMARY SCHOOL	0100000654	PRIM	METRO NORTH	22	5	808	1 021 440	1 293 608	1 347 744	1 355 824	
SANDBERG NGK PRIMÈRE SKOOL	0136477141	PRIM	WEST COAST	2	-	51	78 336	81 651	85 068	85 578	
SANDHILLS NGK PRIMÈRE SKOOL	0130338036	PRIM	CAPE WINELANDS	12	3	366	545 280	585 966	610 488	614 148	
SANDVELD LS	0100000734	PRIM	WEST COAST	8	3	159	317 596	254 559	265 212	266 802	
SANS SOUCI GIRLS' HIGH SCHOOL	0105310296	SEC	METRO CENTRAL	12	3	288	91 770	79 776	83 232	83 808	
SAO BRAS SEKONDÊR	0120353353	SEC	EDEN AND CENTRAL KAROO	39	6	1 443	2 127 360	2 310 243	2 406 924	2 421 354	
SAREPTA PRIMARY SCHOOL	0107320331	PRIM	METRO EAST	29	5	1 087	989 680	967 430	967 430	967 430	
SAREPTA SEKONDÊR	0107323748	SEC	METRO EAST	45	6	1 428	407 044	455 532	455 532	455 532	
SARON PRIMÈRE SKOOL	0129330531	PRIM	CAPE WINELANDS	33	6	1 247	1 921 536	1 996 447	2 079 996	2 092 466	
SATURNUS PRIMÈRE SKOOL	0124350575	PRIM	EDEN AND CENTRAL KAROO	38	6	1 395	2 128 896	2 233 395	2 326 860	2 340 810	
SAXONSEA PRIMÈRE SKOOL	0132470511	PRIM	METRO NORTH	36	6	1 298	2 072 064	2 078 098	2 165 064	2 178 044	
SAXONSEA SEKONDÊR	0132473324	SEC	METRO NORTH	50	6	1 903	1 788 136	2 095 203	2 222 704	2 241 734	
SCHEEPEERSKRAAL SSKV PRIMÈRE SKOOL	0124358673	PRIM	EDEN AND CENTRAL KAROO	2	-	23	43 008	43 000	45 000	47 000	
SCHERPENHEUWEL PRIMÈRE SKOOL	0130338567	PRIM	CAPE WINELANDS	3	-	78	132 096	124 878	130 104	130 884	
SCHOONSPRUIT SEKONDÊR	0132473405	SEC	WEST COAST	49	6	1 633	1 188 110	1 309 666	1 365 188	1 373 353	
SCHOTSCHERKLOOF MOS PRIMARY SCHOOL	0103316636	PRIM	METRO CENTRAL	13	4	436	117 838	120 772	126 004	126 876	
SCOTTSDENE HIGH SCHOOL	0101323039	SEC	METRO EAST	32	5	1 138	513 162	522 342	532 584	543 964	
SCOTTSVILLE PRIMARY SCHOOL	0107320846	PRIM	METRO EAST	29	5	1 082	470 466	479 326	479 326	479 326	
SCOTTSVILLE SEKONDÊR	0101323632	SEC	METRO EAST	31	4	775	227 056	285 200	285 200	285 200	
SEA POINT HIGH SCHOOL	0103310297	SEC	METRO CENTRAL	13	4	457	156 780	153 095	153 095	153 095	
SEA POINT PRIMARY SCHOOL	0103309338	PRIM	METRO CENTRAL	10	3	376	100 016	104 152	108 664	109 416	
SEAMOUNT PRIMARY	0103309339	PRIM	METRO NORTH	14	4	517	124 222	143 209	149 413	150 447	
SEARIDGE PARK PRIMARY SCHOOL	0106490598	PRIM	METRO SOUTH	26	5	1 049	1 602 048	1 679 449	1 749 732	1 760 222	
SEAVIEW PRIMARY SCHOOL	0106490350	PRIM	METRO SOUTH	25	5	906	1 434 624	1 450 506	1 511 208	1 520 268	
SEDERBERG PRIMÈRE SKOOL	0136470538	PRIM	WEST COAST	31	5	1 132	1 774 080	1 812 332	1 888 176	1 899 496	
SEDFIELD LAERSKOOL	0119109313	PRIM	EDEN AND CENTRAL KAROO	7	3	243	80 571	78 003	78 003	78 003	

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SEDFIELD PRIMÈRE SKOOL	0119350524	PRIM	EDEN AND CENTRAL KAROO	16	4	572	877 056	915 772	954 096	959 816	
SEEKOGAT VGK PRIMÈRE SKOOL	0142366781	PRIM	EDEN AND CENTRAL KAROO	-	-	-	41 000	CLOSED	CLOSED	CLOSED	
SENTINEL PRIMARY SCHOOL	0105313033	PRIM	METRO CENTRAL	28	5	934	1 411 584	1 495 334	1 557 912	1 567 252	
SENTRAAL HOËRSKOOL	0139210225	SEC	EDEN AND CENTRAL KAROO	9	3	347	86 184	96 119	100 283	100 977	
SIBABALWE PRIMARY SCHOOL	0130041111	PRIM	CAPE WINELANDS	12	4	434	608 256	694 834	723 912	728 252	
SIBELIUS HOËRSKOOL	0105313106	SEC	METRO SOUTH	28	5	949	314 500	351 130	351 130	351 130	
SID G. RULE PRIMARY SCHOOL	0105310484	PRIM	METRO SOUTH	20	4	750	204 980	207 750	216 750	218 250	
SIGCAWU PUBLIC PRIMARY SCHOOL	0102041344	PRIM	METRO SOUTH	32	5	1 173	1 800 192	1 877 973	1 956 564	1 968 294	
SIKELELA IMIZAMO PRIMARY SCHOOL	0106042306	PRIM	METRO SOUTH	28	5	1 053	1 634 304	1 685 853	1 756 404	1 766 934	
SILIKAMVA HIGH SCHOOL	0100000129	SEC	METRO CENTRAL	22	5	886	1 299 456	1 418 486	1 477 848	1 486 708	
SILUKHANYO PRIMARY SCHOOL	0111400750	PRIM	METRO EAST	34	5	1 147	1 967 616	1 836 347	1 913 196	1 924 666	
SILVERLEA PRIMARY SCHOOL	0105480754	PRIM	METRO CENTRAL	20	4	721	227 650	226 394	226 394	226 394	
SILVERLEAF PRIMARY SCHOOL	0100000545	PRIM	METRO NORTH	38	6	1 467	2 262 528	2 348 667	2 446 956	2 461 626	
SILVERSANDS PRIMARY SCHOOL	0107322318	PRIM	METRO EAST	31	5	1 147	868 560	919 894	958 892	964 627	
SILVERSANDS SECONDARY SCHOOL	0105008252	SEC	METRO EAST	30	5	1 057	833 910	847 714	883 652	888 937	
SILVERSTREAM PRIMARY SCHOOL	0105480762	PRIM	METRO CENTRAL	24	5	915	1 402 368	1 464 915	1 526 220	1 535 370	
SILVERSTREAM SEKONDÊR	0105483559	SEC	METRO CENTRAL	-	-	150	193 536	240 150	250 200	251 700	
SIMANYENE SECONDARY SCHOOL	0111322504	SEC	METRO EAST	47	6	1 704	2 380 800	2 728 104	2 842 272	2 859 312	
SIMON VAN DER STEL PRIMÈRE SKOOL	0105309340	PRIM	METRO SOUTH	7	-	159	41 000	44 043	45 951	47 000	
SIMONIUM PRIMÈRE SKOOL	0108477214	PRIM	CAPE WINELANDS	17	4	629	940 032	1 007 029	1 049 172	1 055 462	
SIMON'S TOWN SCHOOL	0104312245	SEC	METRO SOUTH	24	5	966	249 774	267 582	279 174	281 106	
SIMONSBERG PRIMARY SCHOOL	0101309341	PRIM	METRO EAST	38	6	1 419	356 972	393 063	410 091	412 929	
SIMUNYE SEKONDÊR	0107007096	SEC	METRO NORTH	34	5	1 196	1 843 200	1 914 796	1 994 928	2 006 888	
SINAKO HIGH SCHOOL	0110007280	SEC	METRO EAST	40	6	1 452	2 250 240	2 324 652	2 421 936	2 436 456	
SINENJONGO HIGH SCHOOL	0103353491	SEC	METRO NORTH	43	6	1 543	2 237 952	2 470 343	2 573 724	2 589 154	
SINETHEMBA SECONDARY SCHOOL	0106041230	SEC	METRO SOUTH	45	6	1 461	2 366 976	2 339 061	2 436 948	2 451 558	
SIPHAMANDLA SECONDARY SCHOOL	0106323993	SEC	METRO EAST	43	6	1 479	2 081 280	2 367 879	2 466 972	2 481 762	
SIR LOWRY'S PASS PRIMÈRE SKOOL	0110322075	PRIM	METRO EAST	32	5	1 150	1 837 056	1 841 150	1 918 200	1 929 700	
SITHEMBELE MATISO SECONDARY SCHOOL	0106042101	SEC	METRO SOUTH	32	5	1 165	1 818 624	1 865 165	1 943 220	1 954 870	
SIVILE PRIMARY SCHOOL	0106041225	PRIM	METRO EAST	20	4	685	1 105 920	1 096 685	1 142 580	1 149 430	
SIVUYISENI PUBLIC PRIMARY SCHOOL	0106041333	PRIM	METRO EAST	32	6	1 210	1 867 776	1 937 210	2 018 280	2 030 380	
SIYABULELA PRIMARY SCHOOL	0102042310	PRIM	METRO CENTRAL	25	5	952	1 459 200	1 524 152	1 587 936	1 597 456	
SIYAFUNKA PRIMARY SCHOOL	0130041334	PRIM	CAPE WINELANDS	31	5	1 114	1 677 312	1 783 514	1 858 152	1 869 292	
SIYAZAKHA PRIMARY SCHOOL	0106041325	PRIM	METRO SOUTH	35	6	1 291	2 075 136	2 066 891	2 153 388	2 166 298	
SIYAZINGISA PRIMARY SCHOOL	0106042214	PRIM	METRO CENTRAL	26	5	947	1 462 272	1 516 147	1 579 596	1 589 066	
SIZIMISELE SECONDARY SCHOOL	0106323144	SEC	METRO EAST	32	5	1 157	1 701 888	1 852 357	1 929 876	1 941 446	
SKURWEBERG SEKONDÊRE SKOOL	0126333425	SEC	CAPE WINELANDS	25	8	863	1 282 560	1 381 663	1 439 484	1 448 114	
SLANGHOEK NGK PRIMÈRE SKOOL	0130337927	PRIM	CAPE WINELANDS	7	3	205	317 952	328 205	341 940	343 990	
SLANGRIVIER PRIMÈRE SKOOL	0116330906	PRIM	EDEN AND CENTRAL KAROO	17	4	561	904 704	898 161	935 748	941 358	
SLOT VAN DIE PAARL PRIMÈRE SKOOL	0108309612	PRIM	CAPE WINELANDS	3	-	110	41 000	43 000	45 000	47 000	
SOBAMBISANA PRIMARY SCHOOL	0106041210	PRIM	METRO EAST	30	5	1 039	1 726 464	1 663 439	1 733 052	1 743 442	
SOETENDAL NGK PRIMÈRE SKOOL	0112477249	PRIM	CAPE WINELANDS	9	3	298	468 480	477 098	497 064	500 044	
SOKHANYO PRIMARY SCHOOL	0106042215	PRIM	METRO CENTRAL	18	4	606	964 608	970 206	1 010 808	1 016 868	
SOLOMON MAHLANGU PRIMARY SCHOOL	0100000602	PRIM	METRO EAST	23	5	897	1 391 616	1 436 097	1 496 196	1 505 166	
SOLOMON QATYANA PRIMARY SCHOOL	0111008382	PRIM	METRO EAST	37	6	1 308	2 049 024	2 094 108	2 181 744	2 194 824	
SOMERSET HIGH SCHOOL	0100000586	SEC	CAPE WINELANDS	17	4	495	559 350	615 285	615 285	615 285	
SOMERSET-WES LAERSKOOL	0110309342	PRIM	METRO EAST	21	5	843	222 642	233 511	243 627	245 313	
SOMERSET-WES MET PRIMARY SCHOOL	0110327301	PRIM	METRO EAST	24	5	811	219 716	224 647	234 379	236 001	
SONDEREND PRIMARY SCHOOL	0105480770	PRIM	METRO CENTRAL	22	4	767	1 195 008	1 227 967	1 279 356	1 287 026	
SONEIKE HIGH SCHOOL	0100000272	SEC	METRO EAST	24	5	879	639 870	704 958	734 844	739 239	
SONOP PRIMÈRE SKOOL	0108470732	PRIM	CAPE WINELANDS	8	3	256	411 648	409 856	427 008	429 568	
SONWABO PRIMARY SCHOOL	0106042113	PRIM	METRO SOUTH	26	5	943	1 413 120	1 509 743	1 572 924	1 582 354	
SOPHAKAMA PRIMARY SCHOOL	0103007218	PRIM	METRO NORTH	38	6	1 478	2 288 640	2 366 278	2 465 304	2 480 084	
SOPHUMELELA SECONDARY SCHOOL	0106007098	SEC	METRO SOUTH	49	6	1 562	2 343 936	2 500 762	2 605 416	2 621 036	
SOSEBENZA PRIMARY SCHOOL	0106041222	PRIM	METRO EAST	26	5	893	1 522 176	1 429 693	1 489 524	1 498 454	
SOUTH PENINSULA HIGH SCHOOL	0105313351	SEC	METRO SOUTH	33	5	996	309 015	313 740	313 740	313 740	
SOUTHFIELD PRIMARY SCHOOL	0105309343	PRIM	METRO SOUTH	11	4	406	109 326	112 462	117 334	118 146	
SOYISILE PRIMARY SCHOOL	0106041211	PRIM	METRO EAST	30	5	1 067	1 715 712	1 708 267	1 779 756	1 790 426	
SPES BONA HIGH SCHOOL	0105483540	SEC	METRO CENTRAL	25	5	942	337 362	333 468	333 468	333 468	
SPINE ROAD HIGH SCHOOL	0106493422	SEC	METRO SOUTH	41	6	1 185	422 280	402 900	402 900	402 900	
SPINE VIEW PRIMARY SCHOOL	0106490377	PRIM	METRO SOUTH	21	5	812	771 492	776 272	826 616	834 736	
SPRINGDALE PRIMARY SCHOOL	0106490385	PRIM	METRO SOUTH	33	5	1 143	1 559 040	1 829 943	1 906 524	1 917 954	
SPRUITDRIFT PRIMÈRE SKOOL	0138347310	PRIM	WEST COAST	8	3	237	376 320	379 437	395 316	397 686	
SPURWING PRIMARY SCHOOL	0107322288	PRIM	METRO EAST	37	6	1 293	1 300 180	1 423 593	1 510 224	1 523 154	

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SQUARE HILL PRIMARY SCHOOL	0105310824	PRIM	METRO SOUTH	26	5	912	247 646	252 624	263 568	265 392	
ST. AGNES'S PRIMARY SCHOOL	0103304603	PRIM	METRO CENTRAL	13	4	525	568 484	614 775	649 950	655 200	
ST. ALBANS PRIMÈRE SKOOL	0112470643	PRIM	CAPE WINELANDS	33	6	1 208	1 924 608	1 934 008	2 014 944	2 027 024	
ST. ANDREW'S PRIMÈRE SKOOL	0134477303	PRIM	WEST COAST	25	5	950	1 483 776	1 520 950	1 584 600	1 594 100	
ST. ANDREW'S SEKONDÊR	0102483591	SEC	METRO NORTH	25	5	929	776 986	825 881	852 822	862 112	
ST. ANNE'S PRIMARY SCHOOL	0105304604	PRIM	METRO SOUTH	7	3	240	65 968	66 480	69 360	69 840	
ST. ANTHONY'S RC PRIMARY SCHOOL	0105316172	PRIM	METRO SOUTH	13	4	495	133 798	137 115	143 055	144 045	
ST. AUGUSTINE'S PRIMÈRE SKOOL	0134477311	PRIM	WEST COAST	6	-	193	299 520	308 993	321 924	323 854	
ST. AUGUSTINE'S RC PRIMARY SCHOOL	0105316288	PRIM	METRO SOUTH	21	4	765	208 810	211 905	221 085	222 615	
ST. AUGUSTINE'S RC PRIMARY SCHOOL PAROW	0101326003	PRIM	METRO NORTH	28	5	969	453 884	451 554	451 554	451 554	
ST. BLAIZE RK PRIMÈRE SKOOL	0120358312	PRIM	EDEN AND CENTRAL KAROO	15	4	562	820 224	899 762	937 416	943 036	
ST. BONIFACE (RK) PRIMÈRE SKOOL	0137346942	PRIM	WEST COAST	6	-	184	285 696	294 584	306 912	308 752	
ST. CLEMENTS RC PRIMARY SCHOOL	0105316687	PRIM	METRO SOUTH	8	3	266	255 528	266 266	284 088	286 748	
ST. HELENABAAI INTERMEDIATE SCHOOL	0134470554	PRIM	WEST COAST	30	5	1 033	1 643 520	1 653 833	1 723 044	1 733 374	
ST. IDAS RK PRIMÈRE SKOOL	0109327999	PRIM	CAPE WINELANDS	8	3	219	353 280	350 619	365 292	367 482	
ST. JAMES RC PRIMARY SCHOOL	0104316466	PRIM	METRO SOUTH	7	3	264	71 820	73 128	76 296	76 824	
ST. JOHN'S EK PRIMÈRE SKOOL	0117337765	PRIM	OVERBERG	3	-	59	99 840	94 459	98 412	99 002	
ST. JOHN'S RC PRIMARY SCHOOL	0103328316	PRIM	METRO CENTRAL	14	4	494	137 788	136 838	142 766	143 754	
ST. KONRAD RK PRIMÈRE SKOOL	0124357162	PRIM	EDEN AND CENTRAL KAROO	13	4	441	692 736	706 041	735 588	739 998	
ST. LUKE'S (EC) SCHOOL	0120357030	PRIM	EDEN AND CENTRAL KAROO	8	3	307	446 976	491 507	512 076	515 146	
ST. MARK'S PRIMÈRE SKOOL (WORC)	0126330442	PRIM	CAPE WINELANDS	26	5	872	1 393 152	1 396 072	1 454 496	1 463 216	
ST. MARY'S (RC) PRIMARY (NYANGA)	0106490628	PRIM	METRO SOUTH	16	4	608	878 592	973 408	1 014 144	1 020 224	
ST. MARY'S PRIMARY SCHOOL (GARDENS)	0103304605	PRIM	METRO CENTRAL	8	3	270	68 894	74 790	78 030	78 570	
ST. MARY'S RC PRIMARY SCHOOL (RETREAT)	0105318520	PRIM	METRO SOUTH	17	4	600	482 020	481 200	501 600	504 600	
ST. MARY'S RK PRIMÈRE SKOOL (GEORGE)	0118356425	PRIM	EDEN AND CENTRAL KAROO	24	5	786	1 284 096	1 258 386	1 311 048	1 318 908	
ST. MATTHEWS PRIMÈRE SKOOL	0139366919	PRIM	EDEN AND CENTRAL KAROO	16	4	498	860 160	797 298	830 664	835 644	
ST. MICHAEL'S EK PRIMÈRE SKOOL	0114336254	PRIM	OVERBERG	14	4	467	671 232	747 667	778 956	783 626	
ST. MICHAEL'S PRIMÈRE SKOOL	0132477389	PRIM	WEST COAST	19	4	671	1 032 192	1 074 271	1 119 228	1 125 938	
ST. PAUL'S EK PRIMÈRE SKOOL (GEORGE)	0118356360	PRIM	EDEN AND CENTRAL KAROO	18	4	597	798 720	955 797	995 796	1 001 766	
ST. PAUL'S LAERSKOOL	0115336548	PRIM	OVERBERG	1	-	32	47 616	51 232	53 376	53 696	
ST. PAUL'S PRIMARY SCHOOL (BO-KAAP)	0103311898	PRIM	METRO CENTRAL	13	4	493	135 128	136 561	142 477	143 463	
ST. PAUL'S PRIMÈRE SKOOL	0109327255	PRIM	METRO EAST	5	-	91	170 496	145 691	151 788	152 698	
ST. RAPHAEL'S RC PRIMARY SCHOOL	0105486086	PRIM	METRO CENTRAL	20	4	675	185 402	186 975	195 075	196 425	
ST. THERESA R.C. PRIMARY SCHOOL	0105486094	PRIM	METRO CENTRAL	15	4	542	428 890	434 684	453 112	455 822	
ST. THOMAS PRIMÈRE SKOOL	0132470651	PRIM	WEST COAST	36	6	1 436	2 191 872	2 299 036	2 395 248	2 409 608	
ST. VINCENT RC PRIMARY SCHOOL	0109327352	PRIM	CAPE WINELANDS	23	4	734	1 171 968	1 175 134	1 224 312	1 231 652	
STAR OF THE SEA CONVENT PRIMARY SCHOOL	0104304606	PRIM	METRO SOUTH	10	3	372	98 952	103 044	107 508	108 252	
STARLING PRIMARY SCHOOL	0105062400	PRIM	METRO CENTRAL	12	4	405	318 010	324 810	338 580	340 605	
STAWELKLIP MOR PRIMÈRE SKOOL	0133477338	PRIM	WEST COAST	9	3	290	446 976	464 290	483 720	486 620	
STEENBERG PRIMARY	0105310298	PRIM	METRO SOUTH	19	4	734	649 438	698 034	747 212	754 552	
STEENBERG SECONDARY SCHOOL	0105313521	SEC	METRO SOUTH	31	6	1 206	438 900	458 280	458 280	458 280	
STEENBERG'S COVE PRIMÈRE SKOOL	0134477346	PRIM	WEST COAST	7	3	235	362 496	376 235	391 980	394 330	
STEENVLIET PRIMÈRE SKOOL	0130330051	PRIM	CAPE WINELANDS	18	4	572	895 488	915 772	954 096	959 816	
STEILHOOGTE NGK PRIMÈRE SKOOL	0138477362	PRIM	WEST COAST	7	3	217	357 888	347 417	361 956	364 126	
STELLENBERG HOËRSKOOL	0101310326	SEC	METRO NORTH	40	6	1 450	394 744	401 650	419 050	421 950	
STELLENBOSCH HOËRSKOOL	0109310299	SEC	CAPE WINELANDS	18	4	678	166 782	187 806	195 942	197 298	
STELLENBOSCH LAERSKOOL	0109309346	PRIM	CAPE WINELANDS	20	5	826	219 982	228 802	238 714	240 366	
STELLENZICHT SEKONDÊR	0109323306	SEC	CAPE WINELANDS	22	4	640	1 030 656	1 024 640	1 067 520	1 073 920	
STEPHENWEG PRIMARY SCHOOL	0105490415	PRIM	METRO SOUTH	16	4	514	456 382	463 114	497 552	502 692	
STETTYN PRIMÈRE SKOOL	0130336335	PRIM	CAPE WINELANDS	4	-	89	115 200	142 489	148 452	149 342	
STEYNVILLE PRIMÈRE SKOOL	0133470546	PRIM	WEST COAST	35	6	1 369	1 715 568	1 781 069	1 872 792	1 886 482	
STEYNVILLE SEKONDÊR	0133473413	SEC	WEST COAST	44	6	1 721	1 398 108	1 636 671	1 751 978	1 769 188	
STOCKWELL NGK PRIMÈRE SKOOL	0127338826	PRIM	CAPE WINELANDS	5	-	175	258 048	280 175	291 900	293 650	
STRAND HOËRSKOOL	0111310327	SEC	METRO EAST	33	5	1 071	314 390	319 158	319 158	319 158	
STRAND MOS PRIMARY SCHOOL	0111327247	PRIM	METRO EAST	24	5	867	658 350	695 334	724 812	729 147	
STRAND SEKONDÊR	0111323721	SEC	METRO EAST	31	5	996	834 680	798 792	832 656	837 636	
STRANDFONTEIN PRIMARY SCHOOL	0106490407	PRIM	METRO SOUTH	23	5	866	232 218	239 882	250 274	252 006	
STRANDFONTEIN SEKONDER	0106493406	SEC	METRO SOUTH	25	5	1 020	383 105	404 940	404 940	404 940	
STRATFORD PRIMARY SCHOOL	0107322210	PRIM	METRO EAST	38	6	1 337	1 087 824	1 070 937	1 160 516	1 173 886	
STRUISBAAI PRIMÈRE SKOOL	0113330345	PRIM	OVERBERG	8	3	325	450 048	520 325	542 100	545 350	
SULLIVAN PRIMARY SCHOOL	0105310638	PRIM	METRO SOUTH	15	4	525	620 256	619 120	636 560	642 010	
SUMMIT PRIMARY SCHOOL	0105311200	PRIM	METRO CENTRAL	23	5	907	1 393 152	1 452 107	1 512 876	1 521 946	
SUN VALLEY PRIMARY SCHOOL	0104309347	PRIM	METRO SOUTH	23	5	863	233 548	239 051	249 407	251 133	
SUNDERLAND PRIMARY SCHOOL	0103322156	PRIM	METRO CENTRAL	29	6	1 254	1 368 884	1 462 164	1 462 164	1 462 164	

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SUNLANDS PRIMARY SCHOOL	0105309348	PRIM	METRO CENTRAL	21	4	747	198 170	206 919	215 883	217 377	
SUNNINGDALE PRIMARY SCHOOL	0100000235	PRIM	METRO NORTH	25	5	961	256 158	266 197	277 729	279 651	
SUNNYSIDE PRIMARY SCHOOL	0105480789	PRIM	METRO CENTRAL	17	4	650	178 220	180 050	187 850	189 150	
SUNRAY PRIMARY SCHOOL	0107007099	PRIM	METRO NORTH	34	6	1 274	1 936 896	2 039 674	2 125 032	2 137 772	
SUNRIDGE CIRCLE HIGH SCHOOL	0100000739	SEC	METRO NORTH	17	3	322	PENDING	515 522	537 096	540 316	
SUNRIDGE CIRCLE PRIMARY SCHOOL	0100000693	PRIM	METRO NORTH	14	4	414	227 920	332 028	346 104	348 174	
SUNRIDGE PRIMÈRE SKOOL	0119350591	PRIM	EDEN AND CENTRAL KAROO	18	4	617	990 720	987 817	1 029 156	1 035 326	
SURREY PRIMARY SCHOOL	0105480797	PRIM	METRO CENTRAL	20	4	735	570 570	589 470	614 460	618 135	
SUURBRAAK PRIMÈRE SKOOL	0117330787	PRIM	OVERBERG	8	3	279	430 080	446 679	465 372	468 162	
SWARTBERG PRIMÈRE SKOOL	0114330078	PRIM	OVERBERG	27	5	1 022	1 572 864	1 636 222	1 704 696	1 714 916	
SWARTBERG SEKONDÊR	0114333336	SEC	OVERBERG	21	4	713	1 122 816	1 141 513	1 189 284	1 196 414	
SWARTLAND HOËRSKOOL	0132310302	SEC	WEST COAST	23	4	763	200 830	211 351	220 507	222 033	
SWARTLAND LAERSKOOL	0132309349	PRIM	WEST COAST	29	5	990	261 478	274 230	286 110	288 090	
SWEET VALLEY PRIMARY SCHOOL	0105309352	PRIM	METRO SOUTH	22	5	839	225 568	232 403	242 471	244 149	
SWELLENDAAM HOËRSKOOL	0117310305	SEC	OVERBERG	10	3	357	95 418	99 603	103 173	103 887	
SWELLENDAAM LAERSKOOL	0117309353	PRIM	OVERBERG	14	4	531	138 852	147 087	153 459	154 521	
SWELLENDAAM SEKONDÊR	0117333417	SEC	OVERBERG	33	6	1 224	1 708 032	1 959 624	2 041 632	2 053 872	
SYMPHONY PRIMARY SCHOOL	0101321729	PRIM	METRO NORTH	30	5	1 082	1 706 496	1 732 282	1 804 776	1 815 596	
SYMPHONY SEKONDÊR	0101323659	SEC	METRO NORTH	23	4	776	611 380	622 352	648 736	652 616	
T.M. NDANDA PRIMARY SCHOOL	0120350664	PRIM	EDEN AND CENTRAL KAROO	10	3	270	431 616	432 270	450 360	453 060	
TABATHA PRIMARY SCHOOL	0100000661	PRIM	EDEN AND CENTRAL KAROO	13	4	460	572 928	736 460	767 280	771 880	
TABLE VIEW HOËRSKOOL	0103310307	SEC	METRO NORTH	28	5	1 030	280 630	285 310	297 670	299 730	
TABLE VIEW PRIMARY SCHOOL	0103309356	PRIM	METRO NORTH	45	6	1 697	431 452	470 069	490 433	493 827	
TAFELSIG PRIMARY SCHOOL	0106490296	PRIM	METRO SOUTH	29	5	1 095	1 686 528	1 753 095	1 826 460	1 837 410	
TAFELSIG SEKONDÊR	0106493414	SEC	METRO SOUTH	33	6	1 219	922 460	977 638	1 019 084	1 025 179	
TALANA NGK PRIMÈRE SKOOL	0128337420	PRIM	CAPE WINELANDS	2	-	38	59 904	60 838	63 384	63 764	
TALFALAH PRIMARY SCHOOL	0105480746	PRIM	METRO CENTRAL	27	5	1 038	1 594 368	1 661 838	1 731 384	1 741 764	
TAMBOERSKLOOF PRIMARY SCHOOL	0103309357	PRIM	METRO CENTRAL	11	4	378	99 484	104 706	109 242	109 998	
TANDFONTEIN NGK PRIMÈRE SKOOL	0126338893	PRIM	CAPE WINELANDS	4	-	139	222 720	222 539	231 852	233 242	
TEMPERANCE TOWN PRIMÈRE SKOOL	0111320307	PRIM	METRO EAST	24	5	888	1 062 226	1 035 408	1 037 184	1 046 064	
TESKE GEDENK PRIMÈRE SKOOL	0139360155	PRIM	EDEN AND CENTRAL KAROO	24	5	881	1 373 184	1 410 481	1 469 508	1 478 318	
TESLAARSDAL PRIMÈRE SKOOL	0114330264	PRIM	OVERBERG	3	-	114	159 744	182 514	190 152	191 292	
THANDOKHULU SECONDARY SCHOOL	0105041120	SEC	METRO CENTRAL	31	5	1 174	847 770	941 548	981 464	987 334	
THE CRAGS PRIMÈRE SKOOL	0119350435	PRIM	EDEN AND CENTRAL KAROO	14	4	464	752 640	742 864	773 952	778 592	
THE GLEBE PRIMÈRE SKOOL	0114336513	PRIM	OVERBERG	5	-	165	250 368	264 165	275 220	276 870	
THE HAGUE PRIMARY SCHOOL	0107322334	PRIM	METRO NORTH	33	6	1 308	1 972 224	2 094 108	2 181 744	2 194 824	
THE PINELANDS PRIMARY SCHOOL	0102309320	PRIM	METRO CENTRAL	12	4	454	120 764	125 758	131 206	132 114	
THE SETTLERS HIGH SCHOOL	0101310308	SEC	METRO NORTH	37	6	1 391	368 676	385 307	401 999	404 781	
THE VALLEY PRIMÈRE SKOOL	0101321990	PRIM	METRO NORTH	6	-	160	250 368	256 160	266 880	268 480	
THEMBALETHU SECONDARY SCHOOL	0118353485	SEC	EDEN AND CENTRAL KAROO	42	6	1 556	2 276 352	2 491 156	2 595 408	2 610 968	
THEMBALETU PRIMARY SCHOOL	0118325686	PRIM	EDEN AND CENTRAL KAROO	42	6	1 609	2 531 328	2 576 009	2 683 812	2 699 902	
THEMBANI PRIMARY SCHOOL	0102042312	PRIM	METRO CENTRAL	25	5	923	1 417 728	1 477 723	1 539 564	1 548 794	
THEMBELIHLE HIGH SCHOOL	0103313947	SEC	METRO EAST	29	5	1 111	1 605 120	1 778 711	1 853 148	1 864 258	
THEMBELITSHA PRIMARY SCHOOL	0119041307	PRIM	EDEN AND CENTRAL KAROO	35	6	1 278	1 992 192	2 046 078	2 131 704	2 144 484	
THOMAS WILDSCHUTT JUNIOR PRIMARY SCHOOL	0105310360	PRIM	METRO SOUTH	14	4	457	366 520	366 514	382 052	384 337	
THOMAS WILDSCHUTT PRIMARY SCHOOL	0105310875	PRIM	METRO SOUTH	13	4	467	459 816	451 122	452 056	456 726	
THORNTON PRIMARY SCHOOL	0102309358	PRIM	METRO CENTRAL	15	4	579	150 556	160 383	167 331	168 489	
THORNTONWEG PRIMARY SCHOOL	0105480819	PRIM	METRO CENTRAL	13	4	494	391 930	396 188	412 984	415 454	
TIMOUR HALL PRIMARY SCHOOL	0105309359	PRIM	METRO SOUTH	17	4	630	171 038	174 510	182 070	183 330	
TOTIUS PRIMÈRE SKOOL	0101309360	PRIM	METRO NORTH	12	4	467	116 508	129 359	134 963	135 897	
TOUWSRANTEN VGK PRIMÈRE SKOOL	0118358177	PRIM	EDEN AND CENTRAL KAROO	11	3	396	602 112	633 996	660 528	664 488	
TOUWSRIVIER LAERSKOOL	0130309361	PRIM	CAPE WINELANDS	18	4	577	927 744	923 777	962 436	968 206	
TOWERKOP PRIMÈRE SKOOL	0123350028	PRIM	EDEN AND CENTRAL KAROO	26	5	1 018	1 537 536	1 629 818	1 698 024	1 708 204	
TRAFALGAR SECONDARY SCHOOL	0103313335	SEC	METRO CENTRAL	22	5	818	232 275	233 130	236 402	238 038	
TRAWAL PRIMÈRE SKOOL	0138347167	PRIM	WEST COAST	3	-	75	124 416	120 075	125 100	125 850	
TREVOR MANUEL PRIMARY SCHOOL	0101327956	PRIM	METRO NORTH	39	6	1 334	2 135 040	2 135 734	2 225 112	2 238 452	
TULBAGH HOËRSKOOL	0129312252	SEC	CAPE WINELANDS	28	5	818	104 002	243 764	243 764	243 764	
TURFHALL PRIMARY SCHOOL	0105480827	PRIM	METRO CENTRAL	31	5	1 126	306 432	311 902	325 414	327 666	
TUSCANY GLEN PRIMARY SCHOOL	0107322105	PRIM	METRO EAST	31	5	1 146	618 168	591 336	650 928	662 388	
TUSCANY GLEN SECONDARY SCHOOL	0107323187	SEC	METRO EAST	38	6	1 273	320 796	352 621	367 897	370 443	
TWEE JONGE GEZELLEN VGK PRIMÈRE SKOOL	0129338788	PRIM	CAPE WINELANDS	6	3	200	339 456	320 200	333 600	335 600	
TYGERBERG HOËRSKOOL	0101310310	SEC	METRO NORTH	27	5	1 011	269 724	280 047	292 179	294 201	
TYGERHOF PRIMARY SCHOOL	0103309363	PRIM	METRO NORTH	24	5	1 004	699 930	805 208	839 344	844 364	
TYGERSIG PRIMÈRE SKOOL	0102480835	PRIM	METRO NORTH	17	4	586	913 920	938 186	977 448	983 308	

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TYHOLORA PRIMARY SCHOOL	0118041330	PRIM	EDEN AND CENTRAL KAROO	40	6	1 461	2 259 456	2 339 061	2 436 948	2 451 558	
UITKYK LAERSKOOL	0114309364	PRIM	OVERBERG	4	-	196	256 512	313 796	326 928	328 888	
UITKYK PRIMÉRE SKOOL	0138347108	PRIM	WEST COAST	25	5	929	1 433 088	1 487 329	1 549 572	1 558 862	
UITNOOD NGK PRIMÉRE SKOOL	0128337587	PRIM	CAPE WINELANDS	4	-	77	125 952	123 277	128 436	129 206	
UITSIG PRIMÉRE SKOOL	0102480843	PRIM	METRO NORTH	18	4	612	975 360	979 812	1 020 816	1 026 936	
UITVLUG V GK PRIMÉRE SKOOL	0117337749	PRIM	OVERBERG	3	-	28	49 152	44 828	46 704	47 000	
UKHANYO PRIMARY SCHOOL	0104041331	PRIM	METRO SOUTH	47	6	1 836	2 767 872	2 939 436	3 062 448	3 080 808	
UMMANGALISO PRIMARY SCHOOL	0106041212	PRIM	METRO EAST	32	5	1 061	1 795 584	1 698 661	1 769 748	1 780 358	
UMNQOPHISO PRIMARY SCHOOL	0111041228	PRIM	METRO EAST	40	6	1 496	2 282 496	2 395 096	2 495 328	2 510 288	
UMTHAWELANGA PRIMARY SCHOOL	0106041328	PRIM	METRO EAST	29	5	1 063	1 652 736	1 701 863	1 773 084	1 783 714	
UMYEZO WAMA APILE HIGH SCHOOL	0100000288	SEC	OVERBERG	50	6	1 861	2 539 008	2 979 461	3 104 148	3 122 758	
UMYEZO WAMA APILE PRIMARY SCHOOL	0114041326	PRIM	OVERBERG	59	6	2 152	3 174 912	3 445 352	3 589 536	3 611 056	
UNIONDALE HOËRSKOOL	0125112257	SEC	EDEN AND CENTRAL KAROO	13	4	494	721 920	790 894	823 992	828 932	
USASAZO SECONDARY SCHOOL	0103323926	SEC	METRO EAST	39	6	1 442	2 119 680	2 308 642	2 405 256	2 419 676	
UXOLO HIGH SCHOOL	0106041339	SEC	METRO EAST	32	6	1 233	1 920 000	1 974 033	2 056 644	2 068 974	
VAATJIE MOR PRIMÉRE SKOOL	0132477486	PRIM	METRO NORTH	6	-	112	190 464	179 312	186 816	187 936	
VALHALLA PRIMARY SCHOOL	0102480851	PRIM	METRO NORTH	28	5	1 041	798 490	834 882	870 276	875 481	
VALHALLA SEKONDÊRE SKOOL	0102483575	SEC	METRO NORTH	25	5	803	596 750	644 006	671 308	675 323	
VALPARK PRIMÉRE SKOOL	0102480479	PRIM	METRO NORTH	9	3	338	473 088	541 138	563 784	567 164	
VAN CUTSEM COMBINED SCHOOL	0130041107	SEC	CAPE WINELANDS	24	5	858	2 505 216	1 373 658	1 431 144	1 439 724	
VAN DER HOVEN LAERSKOOL	0118109333	PRIM	EDEN AND CENTRAL KAROO	3	-	68	41 000	43 000	45 000	47 000	
VAN REEDE LAERSKOOL	0124109334	PRIM	EDEN AND CENTRAL KAROO	21	5	847	221 046	234 619	244 783	246 477	
VAN RIEBEECKSTRAND LAERSKOOL	0132309366	PRIM	METRO NORTH	31	5	1 097	289 940	303 869	317 033	319 227	
VAN WYKSDORP PRIMÉRE SKOOL	0123356948	PRIM	EDEN AND CENTRAL KAROO	5	-	117	175 104	187 317	195 156	196 326	
VAN WYKSVELEI PRIMARY SCHOOL	0100000420	PRIM	CAPE WINELANDS	25	5	1 017	1 479 168	1 628 217	1 696 356	1 706 526	
VANGUARD PRIMARY SCHOOL	0105480878	PRIM	METRO CENTRAL	20	4	776	611 380	622 352	648 736	652 616	
VANRHYNSDORP HOËRSKOOL	0137312254	SEC	WEST COAST	16	4	533	151 008	166 296	166 296	166 296	
VELDDRIF HOËRSKOOL	0133312257	SEC	WEST COAST	14	4	486	122 892	129 082	134 674	135 606	
VERGENOEG RK PRIMÉRE SKOOL	0138347248	PRIM	WEST COAST	24	5	854	1 302 528	1 367 254	1 424 472	1 433 012	
VERGENOEGD PRIMARY SCHOOL	0107322245	PRIM	METRO NORTH	40	6	1 373	2 155 008	2 198 173	2 290 164	2 303 894	
VERGESIG PRIMÉRE SKOOL	0128330620	PRIM	CAPE WINELANDS	24	5	827	1 274 880	1 324 027	1 379 436	1 387 706	
VICTORIAPARK PRIMARY SCHOOL	0130330469	PRIM	CAPE WINELANDS	25	5	778	1 256 448	1 245 578	1 297 704	1 305 484	
VILLIERSDORP SEKONDÊR	0114333077	SEC	OVERBERG	25	5	840	1 344 000	1 344 840	1 401 120	1 409 520	
VINKRIVIER PRIMÉRE SKOOL	0128330280	PRIM	CAPE WINELANDS	2	-	36	55 296	57 636	60 048	60 408	
VISSERSHOK PRIMÉRE SKOOL	0101327972	PRIM	METRO NORTH	18	4	550	857 088	880 550	917 400	922 900	
VISTA HIGH SCHOOL	0103313416	SEC	METRO CENTRAL	19	4	621	256 154	262 062	262 062	262 062	
VLAKEPLAAS UCC PRIMÉRE SKOOL	0124356239	PRIM	EDEN AND CENTRAL KAROO	4	-	114	196 608	182 514	190 152	191 292	
VLEIPLAAS NGK PRIMÉRE SKOOL	0117337854	PRIM	OVERBERG	3	-	43	73 728	68 843	71 724	72 154	
VLOTTENBURG PRIMÉRE SKOOL	0109321893	PRIM	CAPE WINELANDS	14	4	434	662 016	694 834	723 912	728 252	
VOLMOED PRIMÉRE SKOOL	0124357200	PRIM	EDEN AND CENTRAL KAROO	6	-	189	276 480	302 589	315 252	317 142	
VOLSCHENK LAERSKOOL	0121109342	PRIM	EDEN AND CENTRAL KAROO	12	4	448	115 710	124 096	129 472	130 368	
VONDELING NAK PRIMÉRE SKOOL	0116337242	PRIM	EDEN AND CENTRAL KAROO	3	-	65	95 232	104 065	108 420	109 070	
VOORBEDAG PRIMÉRE SKOOL	0124358401	PRIM	EDEN AND CENTRAL KAROO	3	-	66	96 768	105 666	110 088	110 748	
VOORBRUG SEKONDÊR	0107323845	SEC	METRO NORTH	38	6	1 357	2 033 664	2 172 557	2 263 476	2 277 046	
VOORSORG NGK PRIMÉRE SKOOL	0126337048	PRIM	CAPE WINELANDS	3	-	71	96 768	113 671	118 428	119 138	
VOORSPOED PRIMARY SCHOOL	0105311286	PRIM	METRO CENTRAL	26	5	971	1 449 984	1 554 571	1 619 628	1 629 338	
VOORTREKKER HOËRSKOOL	0105310311	SEC	METRO CENTRAL	17	4	615	167 314	170 355	177 735	178 965	
VOORUITSIG PRIMÉRE SKOOL	0132470562	PRIM	WEST COAST	42	6	1 555	2 520 576	2 489 555	2 593 740	2 609 290	
VOORWAARTS PRIMÉRE SKOOL	0121350214	PRIM	EDEN AND CENTRAL KAROO	19	4	774	1 135 104	1 239 174	1 291 032	1 298 772	
VORENTOE LAERSKOOL	0120109344	PRIM	EDEN AND CENTRAL KAROO	7	3	235	67 716	69 795	69 795	69 795	
VORENTOE PRIMARY SCHOOL	0101320714	PRIM	METRO NORTH	19	4	656	967 680	1 050 256	1 094 208	1 100 768	
VREDEKLOOF PRIMARY	0100000625	PRIM	METRO EAST	16	4	605	121 030	167 585	174 845	176 055	
VREDELUST PRIMARY SCHOOL	0101309369	PRIM	METRO NORTH	12	4	463	126 084	128 251	133 807	134 733	
VREDENBURG HOËRSKOOL	0134310314	SEC	WEST COAST	33	5	1 175	352 188	380 700	380 700	380 700	
VREDENBURG LAERSKOOL	0134309371	PRIM	WEST COAST	27	5	987	268 128	273 399	285 243	287 217	
VREDENDAL HOËRSKOOL	0138310312	SEC	WEST COAST	14	4	450	119 434	124 650	130 050	130 950	
VREDENDAL LAERSKOOL	0138309370	PRIM	WEST COAST	14	4	572	146 300	158 444	165 308	166 452	
VREDENDAL SEKONDÊR	0138473421	SEC	WEST COAST	38	6	1 439	1 963 008	2 303 839	2 400 252	2 414 642	
VREDENDAL-NOORD PRIMÉRE SKOOL	0138347256	PRIM	WEST COAST	28	5	1 041	1 585 152	1 666 641	1 736 388	1 746 798	
VRIJZEE VOORBEREIDINGSKOOL	0102308211	PRIM	METRO NORTH	18	4	655	173 166	181 435	189 295	190 605	
VRT PITT PRIMARY SCHOOL	0100000437	PRIM	OVERBERG	28	5	1 048	1 615 872	1 677 848	1 748 064	1 758 544	
VUKANI PRIMARY SCHOOL	0106007103	PRIM	METRO SOUTH	33	5	1 183	1 841 664	1 893 983	1 973 244	1 985 074	
VUKUKHANYE PRIMARY SCHOOL	0106042114	PRIM	METRO CENTRAL	16	4	559	892 416	894 959	932 412	938 002	
VUSELELA PRIMARY SCHOOL	0106041214	PRIM	METRO EAST	29	5	1 009	1 678 848	1 615 409	1 683 012	1 693 102	

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							2021/22	2022/23	2023/24	2024/25	
VUSISIZWE SECONDARY SCHOOL	0130041103	SEC	CAPE WINELANDS	37	6	1 276	1 923 072	2 042 876	2 128 368	2 141 128	
VUYANI PRIMARY SCHOOL	0106042313	PRIM	METRO CENTRAL	22	5	833	1 254 912	1 333 633	1 389 444	1 397 774	
VUYISEKA SECONDARY SCHOOL	0106041343	SEC	METRO SOUTH	37	6	1 374	1 887 744	2 199 774	2 291 832	2 305 572	
VUZAMANZI PUBLIC PRIMARY SCHOOL	0106041213	PRIM	METRO EAST	29	5	1 040	1 720 320	1 665 040	1 734 720	1 745 120	
W.A. JOUBERT PRIMÉRE SKOOL	0108309372	PRIM	CAPE WINELANDS	9	3	320	87 248	88 640	92 480	93 120	
W.A. ROSSOUW PRIMÉRE SKOOL	0127330140	PRIM	CAPE WINELANDS	18	4	667	1 073 664	1 067 867	1 112 556	1 119 226	
W.D. HENDRICKS PRIMARY SCHOOL	0103322164	PRIM	METRO CENTRAL	10	3	363	470 016	581 163	605 484	609 114	
W.F. LOOTS PRIMARY SCHOOL	0129330574	PRIM	CAPE WINELANDS	16	4	588	936 960	941 388	980 784	986 664	
W.J. LE ROUX LB PRIMÉRE SKOOL	0123357014	PRIM	EDEN AND CENTRAL KAROO	3	-	79	113 664	126 479	131 772	132 562	
WABOOMSHEUWEL NGK PRIMÉRE SKOOL	0117338354	PRIM	CAPE WINELANDS	3	-	53	89 088	84 853	88 404	88 934	
WABOOMSKRAAL VGK PRIMÉRE SKOOL	0118356492	PRIM	EDEN AND CENTRAL KAROO	2	-	47	76 800	75 247	78 396	78 866	
WAGENHUISKRANTZ PRIMÉRE SKOOL	0113336041	PRIM	OVERBERG	4	-	126	190 464	201 726	210 168	211 428	
WAGENMAKERSVALLEI NGK PRIMÉRE SKOOL	0112477540	PRIM	CAPE WINELANDS	11	3	278	446 976	445 078	463 704	466 484	
WAKKERSTROOM-OOS NGK PRIMÉRE SKOOL	0128338281	PRIM	CAPE WINELANDS	2	-	30	46 080	48 030	50 040	50 340	
WAKKERSTROOM-WES PRIMÉRE SKOOL	0128330655	PRIM	CAPE WINELANDS	17	4	452	749 568	723 652	753 936	758 456	
WALLACEDENE PRIMARY SCHOOL	0107008015	PRIM	METRO EAST	40	6	1 628	2 434 560	2 606 428	2 715 504	2 731 784	
WALLACEDENE SECONDARY SCHOOL	0107008016	SEC	METRO EAST	42	6	1 613	2 512 896	2 582 413	2 690 484	2 706 614	
WALMER ESTATE PRIMARY SCHOOL	0103310379	PRIM	METRO CENTRAL	8	3	263	77 064	82 056	82 056	82 056	
WALMER SECONDARY SCHOOL	0103313122	SEC	METRO CENTRAL	15	4	441	192 657	190 071	190 071	190 071	
WALTER TEKA PUBLIC PRIMARY SCHOOL	0106042216	PRIM	METRO SOUTH	18	4	568	932 352	909 368	947 424	953 104	
WANGANELLA NGK PRIMÉRE SKOOL	0126338664	PRIM	CAPE WINELANDS	4	-	122	193 536	195 322	203 496	204 716	
WARDIA VGK PRIMÉRE SKOOL	0127338656	PRIM	CAPE WINELANDS	2	-	27	58 368	43 227	45 036	47 000	
WASHINGTON DRIVE PRIMARY SCHOOL	0100000694	PRIM	METRO SOUTH	16	3	397	396 288	635 597	662 196	666 166	
WATSONIA PRIMARY SCHOOL	0101321788	PRIM	METRO EAST	24	5	874	1 411 584	1 399 274	1 457 832	1 466 572	
WAVECREST PRIMARY SCHOOL	0106490431	PRIM	METRO SOUTH	24	5	966	922 896	966 966	1 031 688	1 041 348	
WAVEREN HOËRSKOOL	0129330566	SEC	CAPE WINELANDS	27	5	855	2 217 984	1 368 855	1 426 140	1 434 690	
WEBER GEDENK NGK PRIMÉRE SKOOL	0109327409	PRIM	CAPE WINELANDS	16	4	541	787 968	866 141	902 388	907 798	
WEBNERSTRAAT PRIMÉRE SKOOL	0101320528	PRIM	METRO NORTH	18	4	699	978 432	1 119 099	1 165 932	1 172 922	
WELCOME PRIMARY SCHOOL	0105480886	PRIM	METRO CENTRAL	13	4	455	429 624	455 455	485 940	490 490	
WELGEMEEND NGK PRIMÉRE SKOOL	0132328049	PRIM	WEST COAST	6	3	201	279 552	321 801	335 268	337 278	
WELGEMOED NGK PRIMÉRE SKOOL	0126336815	PRIM	CAPE WINELANDS	2	-	34	41 000	54 434	56 712	57 052	
WELGEMOED PRIMARY SCHOOL	0101309374	PRIM	METRO NORTH	22	5	767	207 214	212 459	221 663	223 197	
WELLINGTON PRIMARY SCHOOL	0112470570	PRIM	CAPE WINELANDS	29	5	1 074	1 747 968	1 719 474	1 791 432	1 802 172	
WELLINGTON SECONDARY SCHOOL	0112473537	SEC	CAPE WINELANDS	36	5	1 159	1 841 664	1 855 559	1 933 212	1 944 802	
WELTEVREDE NGK PRIMÉRE SKOOL (ROBERTSON)	0128337595	PRIM	CAPE WINELANDS	2	-	16	41 472	43 000	45 000	47 000	
WELTEVREDE NGK PRIMÉRE SKOOL (WORCESTER)	0130337951	PRIM	CAPE WINELANDS	6	-	185	273 408	296 185	308 580	310 430	
WELTEVREDE SEKONDÊR	0112473448	SEC	CAPE WINELANDS	35	5	1 086	976 078	1 304 286	1 377 048	1 387 908	
WELTEVREDE VGK PRIMÉRE SKOOL (BARRYDALE)	0117337889	PRIM	OVERBERG	2	-	44	75 264	70 444	73 392	73 832	
WELTEVREDEN NGK PRIMÉRE SKOOL	0132477664	PRIM	WEST COAST	4	-	96	129 024	153 696	160 128	161 088	
WELTEVREDEN VALLEY CORE PRIMARY SCHOOL	0106007097	PRIM	METRO SOUTH	36	6	1 335	1 989 120	2 137 335	2 226 780	2 240 130	
WELVAART NGK PRIMÉRE SKOOL	0126336874	PRIM	CAPE WINELANDS	2	-	35	50 688	56 035	58 380	58 730	
WELVILLE EK PRIMÉRE SKOOL	0117337838	PRIM	CAPE WINELANDS	2	-	38	64 512	60 838	63 384	63 764	
WELWITSCHIA PRIMARY SCHOOL	0107331023	PRIM	METRO NORTH	32	5	1 186	1 852 416	1 898 786	1 978 248	1 990 108	
WEMMERSHOEK PRIMÉRE SKOOL	0108470589	PRIM	CAPE WINELANDS	11	3	397	626 688	635 597	662 196	666 166	
WESBANK LAERSKOOL	0124109347	PRIM	EDEN AND CENTRAL KAROO	17	4	660	174 230	182 820	190 740	192 060	
WESBANK SEKONDÊR	0132470686	SEC	WEST COAST	41	6	1 608	1 192 730	1 289 616	1 344 288	1 352 328	
WES-EIND PRIMÉRE SKOOL	0108470597	PRIM	CAPE WINELANDS	13	4	463	720 384	741 263	772 284	776 914	
WESFLEUR PRIMÉRE SKOOL	0132470600	PRIM	METRO NORTH	39	6	1 402	2 176 512	2 244 602	2 338 536	2 352 556	
WESLEY METHODIST PRACTISING SCHOOL	0103316725	PRIM	METRO CENTRAL	10	3	335	165 620	164 150	164 150	164 150	
WESPOORT PRIMARY SCHOOL	0106490423	PRIM	METRO SOUTH	26	5	985	929 660	925 900	953 480	963 330	
WEST BANK HIGH SCHOOL	0107324078	SEC	METRO EAST	24	4	785	1 027 584	1 256 785	1 309 380	1 317 230	
WEST BANK NO.1 PRIMARY SCHOOL	0107319333	PRIM	METRO EAST	33	6	1 185	1 847 808	1 897 185	1 976 580	1 988 430	
WEST END PRIMARY SCHOOL	0106490458	PRIM	METRO SOUTH	38	6	1 505	2 305 536	2 409 505	2 510 340	2 525 390	
WEST RIDING PRIMARY SCHOOL	0103008011	PRIM	METRO NORTH	26	5	1 032	781 550	827 664	862 752	867 912	
WESTCOTT PRIMARY SCHOOL	0105309375	PRIM	METRO SOUTH	11	4	438	113 316	121 326	126 582	127 458	
WESTERFORD HIGH SCHOOL	0105310316	SEC	METRO CENTRAL	26	5	907	243 390	251 239	262 123	263 937	
WESTERN CAPE SPORT SCHOOL	0107008229	SEC	METRO EAST	13	4	479	344 960	384 158	400 444	402 839	
WESTLAKE PRIMARY SCHOOL	0100000056	PRIM	METRO SOUTH	21	4	797	1 228 800	1 275 997	1 329 396	1 337 366	
WESTON SEKONDÊR	0134473456	SEC	WEST COAST	47	6	1 649	1 168 090	1 322 498	1 378 564	1 386 809	
WESTRIDGE SECONDARY SCHOOL	0106493449	SEC	METRO SOUTH	33	5	1 181	351 360	377 920	377 920	377 920	
WESTVILLE PRIMARY SCHOOL	0106490466	PRIM	METRO SOUTH	29	5	1 099	1 723 392	1 759 499	1 833 132	1 844 122	
WILLEM BUCHHOLZ NGK PRIMÉRE SKOOL	0128337668	PRIM	CAPE WINELANDS	3	-	86	129 024	137 686	143 448	144 308	

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							2021/22	2022/23	2023/24	2024/25	
WILLIAM LLOYD PRIMARY SCHOOL	0108470627	PRIM	CAPE WINELANDS	26	5	909	709 940	729 018	759 924	764 469	
WILLOWS PRIMARY SCHOOL	0105480908	PRIM	METRO CENTRAL	28	5	1 050	1 595 904	1 681 050	1 751 400	1 761 900	
WINDERMERE PRIMARY SCHOOL	0103322172	PRIM	METRO CENTRAL	20	4	754	314 912	313 664	313 664	313 664	
WINDERMERE SEKONDÊR	0103323837	SEC	METRO CENTRAL	19	4	623	500 500	499 646	520 828	523 943	
WINDMEUL PRIMÊRE SKOOL	0108477591	PRIM	CAPE WINELANDS	11	3	345	539 136	552 345	575 460	578 910	
WINDSOR HIGH SCHOOL	0105310317	SEC	METRO CENTRAL	21	5	831	219 362	237 666	240 159	241 821	
WINDSOR PREPARATORY	0105308212	PRIM	METRO CENTRAL	19	4	662	171 836	183 374	191 318	192 642	
WINELANDS PRIMARY	0130308213	PRIM	CAPE WINELANDS	33	5	967	262 752	267 859	279 463	281 397	
WINGFIELD PRIMARY SCHOOL	0103322180	PRIM	METRO CENTRAL	18	4	611	490 490	490 022	510 796	513 851	
WINSLEY PRIMÊRE SKOOL	0101321265	PRIM	METRO NORTH	16	4	467	565 728	560 867	592 156	596 826	
WITSAND PRIMARY SCHOOL	0100000702	PRIM	METRO NORTH	11	3	395	PENDING	632 395	658 860	662 810	
WITTEBOME HIGH SCHOOL	0105313424	SEC	METRO SOUTH	27	5	845	294 464	290 680	290 680	290 680	
WITTEDRIF PRIMÊRE SKOOL	0119350303	PRIM	EDEN AND CENTRAL KAROO	7	3	202	336 384	323 402	336 936	338 956	
WITTEDRIFT HOËRSKOOL	0119112261	SEC	EDEN AND CENTRAL KAROO	13	4	406	129 465	127 890	127 890	127 890	
WITZENBERG PRIMÊRE SKOOL	0129330760	PRIM	CAPE WINELANDS	22	5	826	1 261 056	1 322 426	1 377 768	1 386 028	
WOLRAAD WOLTEMADE PRIMARY SCHOOL	0102309377	PRIM	METRO NORTH	18	4	742	197 106	205 534	214 438	215 922	
WOLSELEY LAERSKOOL	0129312259	PRIM	CAPE WINELANDS	4	-	179	41 000	49 583	51 731	52 089	
WOLSELEY SEKONDÊR	0129333530	SEC	CAPE WINELANDS	23	5	873	688 779	742 923	801 414	810 144	
WOODBIDGE PRIMARY SCHOOL	0103309384	PRIM	METRO NORTH	18	4	686	180 880	190 022	198 254	199 626	
WOODLANDS PRIMARY SCHOOL	0105480916	PRIM	METRO CENTRAL	20	4	735	1 164 288	1 176 735	1 225 980	1 233 330	
WOODLANDS SECONDARY SCHOOL	0106493457	SEC	METRO SOUTH	29	5	1 132	1 595 904	1 812 332	1 888 176	1 899 496	
WOODVILLE PRIMARY SCHOOL	0106490474	PRIM	METRO SOUTH	28	5	1 063	1 669 632	1 701 863	1 773 084	1 783 714	
WORCESTER GIMNASIUM	0130310235	SEC	CAPE WINELANDS	31	5	997	256 424	276 169	288 133	290 127	
WORCESTER LAERSKOOL	0130309378	PRIM	CAPE WINELANDS	22	5	749	208 278	207 473	216 461	217 959	
WORCESTER MOSLEM PRIMÊR	0130338001	PRIM	CAPE WINELANDS	8	3	288	437 760	461 088	480 384	483 264	
WORCESTER NGK OEFEN PRIMÊRE SKOOL	0130338117	PRIM	CAPE WINELANDS	21	4	646	1 047 552	1 034 246	1 077 528	1 083 988	
WORCESTER RK PRIMARY SCHOOL	0130338400	PRIM	CAPE WINELANDS	17	4	586	927 744	938 186	977 448	983 308	
WORCESTER SEKONDÊR	0130333395	SEC	CAPE WINELANDS	43	6	1 334	2 150 400	2 135 734	2 225 112	2 238 452	
WORCESTER-NOORD PRIMÊRE SKOOL	0130309379	PRIM	CAPE WINELANDS	18	4	615	161 462	170 355	177 735	178 965	
WORCESTER-OOS LAERSKOOL	0130309380	PRIM	CAPE WINELANDS	14	4	509	140 714	140 993	147 101	148 119	
WUPPERTHAL MOR PRIMÊRE SKOOL	0136477621	PRIM	WEST COAST	6	3	205	327 168	328 205	341 940	343 990	
WYNBERG BOYS' HIGH SCHOOL	0105310318	SEC	METRO SOUTH	26	5	989	251 902	273 953	285 821	287 799	
WYNBERG BOYS' JUNIOR	0105309381	PRIM	METRO SOUTH	17	4	687	184 338	190 299	198 543	199 917	
WYNBERG GIRLS' HIGH SCHOOL	0105310321	SEC	METRO SOUTH	26	5	930	253 764	257 610	268 770	270 630	
WYNBERG GIRLS' JUNIOR SCHOOL	0105309382	PRIM	METRO SOUTH	16	4	611	161 196	169 247	176 579	177 801	
WYNBERG SEKONDÊR	0105313696	SEC	METRO SOUTH	22	4	781	266 787	288 189	288 189	288 189	
WYSERSDRIFT PRIMÊRE SKOOL	0130330272	PRIM	CAPE WINELANDS	6	-	141	239 616	225 741	235 188	236 598	
XOLANI PRIMARY SCHOOL	0106042314	PRIM	METRO CENTRAL	27	5	1 016	1 580 544	1 626 616	1 694 688	1 704 848	
YELLOWWOOD PRIMARY SCHOOL	0106490369	PRIM	METRO SOUTH	31	5	1 125	1 787 904	1 801 125	1 876 500	1 887 750	
YOMELELA PRIMARY SCHOOL	0106041216	PRIM	METRO EAST	25	5	971	1 509 888	1 554 571	1 619 628	1 629 338	
YORK HIGH SCHOOL	0118110288	SEC	EDEN AND CENTRAL KAROO	26	5	948	250 572	262 596	273 972	275 868	
YORK ROAD PRIMARY SCHOOL	0105480924	PRIM	METRO CENTRAL	22	5	835	216 524	231 295	241 315	242 985	
YSTERPLAAT JUNIOR PRIMARY SCHOOL	0103308214	PRIM	METRO NORTH	16	4	567	414 260	454 734	474 012	476 847	
YSTERPLAAT PRIMARY SCHOOL	0103309383	PRIM	METRO NORTH	20	4	705	493 570	565 410	589 380	592 905	
ZANDVLIET HOËRSKOOL	0110323780	SEC	METRO EAST	31	5	1 182	369 849	400 698	434 976	446 796	
ZANEMFUNDO PRIMARY SCHOOL	0106328634	PRIM	METRO SOUTH	32	5	1 189	1 766 400	1 903 589	1 983 252	1 995 142	
ZEEKOEKAT V GK PRIMÊRE SKOOL	0124357219	PRIM	EDEN AND CENTRAL KAROO	5	-	174	238 080	278 574	290 232	291 972	
ZEEKOEKLEI PRIMARY SCHOOL	0105490482	PRIM	METRO SOUTH	22	5	840	1 274 880	1 344 840	1 401 120	1 409 520	
ZEEKOEKLEI SECONDARY SCHOOL	0105313890	SEC	METRO SOUTH	26	5	1 057	389 940	424 914	424 914	424 914	
ZERILDA PARK PRIMARY SCHOOL	0105312010	PRIM	METRO SOUTH	28	5	1 050	1 634 304	1 681 050	1 751 400	1 761 900	
ZIMASA PRIMARY SCHOOL	0102042315	PRIM	METRO CENTRAL	38	6	1 505	2 334 720	2 409 505	2 510 340	2 525 390	
ZISUKHANYO SECONDARY SCHOOL	0106007102	SEC	METRO SOUTH	38	6	1 338	2 050 560	2 142 138	2 231 784	2 245 164	
ZOAR EK PRIMÊRE SKOOL	0123357022	PRIM	EDEN AND CENTRAL KAROO	10	3	364	582 144	582 764	607 152	610 792	
ZOAR R.P. BOTHA V GK PRIMÊRE SKOOL	0123356913	PRIM	EDEN AND CENTRAL KAROO	7	3	252	368 640	403 452	420 336	422 856	
ZOLA SENIOR SECONDARY SCHOOL	0102483605	SEC	METRO EAST	28	5	903	1 353 216	1 445 703	1 506 204	1 515 234	
ZONNEBLOEM BOYS PRIMARY SCHOOL	0103316733	PRIM	METRO CENTRAL	9	3	297	79 002	82 269	85 833	86 427	
ZONNEBLOEM GIRLS PRAC. SCHOOL	0103316741	PRIM	METRO CENTRAL	8	3	279	74 746	77 283	80 631	81 189	
ZONNEBLOEM NEST SENIOR SCHOOL	0103310328	SEC	METRO CENTRAL	12	3	387	123 552	120 744	120 744	120 744	
ZWAANSWYK ACADEMY/AKADEMIE	0105309386	PRIM	METRO SOUTH	16	4	617	167 580	170 909	178 313	179 547	
ZWAANSWYK HIGH SCHOOL	0105310323	SEC	METRO SOUTH	18	4	702	180 880	194 454	202 878	204 282	
ZWARTBERG HOËRSKOOL	0142212240	SEC	EDEN AND CENTRAL KAROO	13	4	481	723 456	770 081	802 308	807 118	
ZWELETHEMBA HIGH SCHOOL	0100000585	SEC	CAPE WINELANDS	26	4	742	1 159 680	1 187 942	1 237 656	1 245 076	
ZWELIHLA PRIMARY SCHOOL	0115008001	PRIM	OVERBERG	43	6	1 441	2 187 264	2 307 041	2 403 588	2 417 998	

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO. OF EDUCATORS	NO. OF NON- EDUCATORS	NO. OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES		
							2021/22	2022/23	2023/24	2024/25
Total Indicative Allocations to Public Ordinary Schools	1 458			31 095	5 949	1 111 688	1225 705 951	1 294 075 216	1 348 406 612	1356 698 920

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO. OF EDUCATORS	NO. OF NON-EDUCATORS	NO. OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES			
							2021/22	2022/23	2023/24	2024/25	
INDICATIVE ALLOCATIONS TO INDEPENDENT SCHOOLS											
AL-AZHAR HIGH SCHOOL	0100000151	INDEP SCHOOL	METRO CENTRAL	-	-	504	4 373 043	4 905 470	5 118 519	5 350 447	
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-	-	329	2 432 906	2 957 543	3 085 992	3 225 823	
AL-AZHAR PRIMARY SCHOOL	0105006043	INDEP SCHOOL	METRO SOUTH	-	-	437	3 360 289	3 834 111	4 000 630	4 181 904	
AL-HIDAYAH COLLEGE	0100000435	INDEP SCHOOL	METRO NORTH	-	-	160	1 188 299	1 403 793	1 464 761	1 531 132	
BELHAR ISLAMIC PRIMARY SCHOOL	0101006063	INDEP SCHOOL	METRO NORTH	-	-	331	2 471 032	2 904 098	3 030 225	3 167 529	
BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	METRO NORTH	-	-	103	640 055	602 461	628 627	657 111	
BEST COLLEGE	0100000679	INDEP SCHOOL	METRO CENTRAL	-	-	150	761 698	1 459 961	1 523 369	1 592 395	
BLOUVLEI ACADEMY	0100000472	INDEP SCHOOL	CAPE WINELANDS	-	-	70	550 867	614 160	640 833	669 870	
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-	-	127	650 548	742 841	775 103	810 224	
BUFFELSRIVIER PRIVAAT PRIMÊRE SKOOL	0140008400	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	14	99 681	81 888	85 444	89 316	
CALLING ACADEMY NPC T/A CALLING ACADEMY	0100000617	INDEP SCHOOL	CAPE WINELANDS	-	-	241	1 541 319	2 345 671	2 447 546	2 558 448	
CAMPBILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-	-	164	1 424 287	1 510 841	1 576 458	1 647 890	
CHRIST GEN SCHOOL (PREV CHRIST GENERATION CHRISTIAN SCHOOL)	0101007286	INDEP SCHOOL	METRO NORTH	-	-	73	214 604	163 238	170 328	178 046	
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	METRO SOUTH	-	-	691	5 627 461	6 322 621	6 597 218	6 896 148	
CHRISTLIKE ACADEMY	0121008026	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	11	62 956	64 341	67 135	70 177	
CITY MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	METRO CENTRAL	-	-	83	823 335	803 048	837 926	875 893	
CRESCENT PRIMARY SCHOOL NPC	0100000211	INDEP SCHOOL	METRO SOUTH	-	-	157	902 373	918 315	958 198	1 001 615	
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-	-	116	247 890	254 438	265 488	277 518	
DARUL ARQAM ISLAMIC HIGH SCHOOL	0106003396	INDEP SCHOOL	METRO SOUTH	-	-	634	5 027 208	6 170 770	6 438 772	6 730 523	
DARUL ISLAM ISLAMIC HIGH SCHOOL	0105007063	INDEP SCHOOL	METRO CENTRAL	-	-	477	3 658 749	3 595 531	3 751 688	3 921 683	
DARUN NA'IM ACADEMY	0100000030	INDEP SCHOOL	METRO SOUTH	-	-	127	383 218	503 870	525 753	549 576	
DUNATOS PRIVATE SCHOOL TRUST OPERATING AS DUNATOS PRIVATE SCHOOL	0101007546	INDEP SCHOOL	METRO EAST	-	-	635	1 406 586	1 450 868	1 513 880	1 582 477	
EAGLE'S NEST MINISTRIES, SA	0100000037	INDEP SCHOOL	METRO EAST	-	-	398	3 108 464	3 491 936	3 643 594	3 808 691	
EKUKHANYISELWENI CHRISTIAN SCHOOL	0100000593	INDEP SCHOOL	METRO NORTH	-	-	405	3 147 763	3 593 645	3 749 721	3 919 626	
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	METRO NORTH	-	-	231	750 103	884 443	922 855	964 671	
FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	METRO NORTH	-	-	76	244 189	235 595	245 827	256 966	
FYNBOS ACADEMY	0100000459	INDEP SCHOOL	OVERBERG	-	-	40	346 259	357 664	373 198	390 108	
VERENIGING VIR GEREFORMEERDE SKOOLONDERWYS TE KAAPSTAD T/A GEREFORMEERDE LAERSKOOL	0101000829	INDEP SCHOOL	METRO EAST	-	-	50	206 575	181 189	189 058	197 624	
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	124	455 777	453 308	472 996	494 428	
GLORIA BOTHA SCHOOL STRAND	0111007560	INDEP SCHOOL	METRO EAST	-	-	115	511 927	494 065	515 523	538 882	
GOOD HOPE HIGH SCHOOL	0107003389	INDEP SCHOOL	METRO EAST	-	-	247	1 420 837	1 584 805	1 653 634	1 728 563	
GOOD HOPE PRIMARY SCHOOL	0107003388	INDEP SCHOOL	METRO EAST	-	-	178	965 329	1 041 147	1 086 365	1 135 590	
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	METRO EAST	-	-	158	839 417	924 164	964 301	1 007 995	
HEBRON CHRISTENSKOOL	0101007175	INDEP SCHOOL	METRO EAST	-	-	101	363 966	369 227	385 263	402 720	
HELDERBERG LAERSKOOL	0110000839	INDEP SCHOOL	METRO EAST	-	-	117	261 662	256 631	267 777	279 910	
THE LIGHT OF THE CROSS MINISTRIES TRUST T/A HERMANUS CHRISTIAN ACADEMY (PREV HERMANUS CHRISTIAN ACADEMY)	0115006000	INDEP SCHOOL	OVERBERG	-	-	61	293 796	356 797	372 294	389 163	
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-	-	159	1 243 386	1 395 020	1 455 607	1 521 562	
HIDAYATUL ISLAM COLLEGE	0103007365	INDEP SCHOOL	METRO CENTRAL	-	-	221	1 849 340	1 938 990	2 023 202	2 114 876	
HILLCREST SCHOOL	0103000808	INDEP SCHOOL	METRO CENTRAL	-	-	152	573 820	555 668	579 801	606 073	
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	METRO CENTRAL	-	-	205	1 122 720	1 199 074	1 251 150	1 307 842	
HOLY CROSS HIGH SCHOOL (MAITLAND)	0103000809	INDEP SCHOOL	METRO CENTRAL	-	-	361	2 013 273	2 342 427	2 444 161	2 554 909	
HOLY CROSS SISTERS' SCHOOL (B)	0101000830	INDEP SCHOOL	METRO NORTH	-	-	399	2 130 019	2 333 807	2 435 166	2 545 507	
HOOPLAND ACADEMY	0100000460	INDEP SCHOOL	OVERBERG	-	-	58	417 085	508 875	530 976	555 035	
HOPE AND LIGHT COMMUNITY WELFARE (NPC) TRADING AS HOPE AND LIGHT SCHOOL	0100000128	INDEP SCHOOL	METRO EAST	-	-	346	1 963 113	2 451 035	2 557 486	2 673 369	
CHAMELEON SCHOOLS - GOODWOOD (PREV HOPE OF AFRICA JUNIOR COLLEGE)	0102008367	INDEP SCHOOL	METRO NORTH	-	-	55	251 825	301 860	314 970	329 242	
HYDE PARK COLLEGE	0100000152	INDEP SCHOOL	METRO SOUTH	-	-	190	1 122 720	1 111 336	1 159 603	1 212 146	
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	METRO SOUTH	-	-	306	2 589 075	2 684 755	2 801 356	2 928 290	
AKILI EDUCATION (PREVIOUSLY IQRA EDUCATION MANAGEMENT COMPANY NPC T/A IQRA ACADEMY)	0101007216	INDEP SCHOOL	METRO NORTH	-	-	41	DID NOT APPLY	399 056	416 387	435 255	
ISLAMIA COLLEGE	0105003386	INDEP SCHOOL	METRO CENTRAL	-	-	1 559	3 356 838	3 581 926	3 737 492	3 906 844	
KEY TO EDUCATION T/A FOCUS COLLEGE	0100000286	INDEP SCHOOL	METRO SOUTH	-	-	452	2 963 155	2 935 185	3 062 663	3 201 437	
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	METRO SOUTH	-	-	166	438 531	381 138	397 691	415 711	
KING'S SCHOOL	0102008092	INDEP SCHOOL	METRO NORTH	-	-	93	208 543	203 989	212 848	222 493	
KINGSWAY SCHOOL NPC T/A KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-	-	30	131 614	109 671	114 434	119 620	
TRINITY PRIMARY SCHOOL (PREV KNYSNA CHRISTIAN MISSION SCHOOL)	0100000036	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	93	445 940	543 970	567 595	593 314	
KOO LAERSKOOL	0127309278	INDEP SCHOOL	CAPE WINELANDS	-	-	43	338 390	377 269	393 655	411 492	
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	METRO CENTRAL	-	-	467	4 426 810	4 545 346	4 742 755	4 957 656	

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO. OF EDUCATORS	NO. OF NON-EDUCATORS	NO. OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES			
							2021/22	2022/23	2023/24	2024/25	
LEARN TO LIVE SCHOOL OF SKILLS	0103008185	INDEP SCHOOL	METRO CENTRAL	-	-	555	4 446 284	4 869 408	5 080 891	5 311 114	
MADRASATUR RAJAA STRAND HIGH SCHOOL	0111007200	INDEP SCHOOL	METRO EAST	-	-	270	2 177 561	2 627 931	2 742 064	2 866 311	
MADRASSATU TARBIIYAH	0105008189	INDEP SCHOOL	METRO SOUTH	-	-	258	2 101 165	2 263 617	2 361 928	2 468 950	
MARY HELP OF CHRISTIANS PRIMARY SCHOOL	0108003385	INDEP SCHOOL	CAPE WINELANDS	-	-	583	4 824 022	5 115 072	5 337 224	5 579 062	
MORESTER AKADEMIE	0137006037	INDEP SCHOOL	WEST COAST	-	-	46	156 862	160 482	167 452	175 040	
NORTHCLIFF HOUSE COLLEGE	0115007810	INDEP SCHOOL	OVERBERG	-	-	138	647 471	706 735	737 429	770 843	
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-	-	124	257 727	271 985	283 798	296 657	
OLYFKRANS COLLEGE	0117000842	INDEP SCHOOL	OVERBERG	-	-	76	247 035	297 042	309 943	323 987	
ORACLE SENIOR SECONDARY SCHOOL (NPC)	0105008330	INDEP SCHOOL	METRO SOUTH	-	-	235	600 397	571 818	596 653	623 688	
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	39	89 897	92 992	97 030	101 427	
PREMIER COLLEGE	0105008028	INDEP SCHOOL	METRO CENTRAL	-	-	203	963 324	823 256	859 011	897 934	
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-	-	86	190 836	188 635	196 827	205 746	
RIVERSIDE S.D.A SCHOOL	0105003390	INDEP SCHOOL	METRO CENTRAL	-	-	138	870 895	807 181	842 238	880 401	
RIVERWOOD PRIMARY SCHOOL (PREV KNOWN AS STEPPING STONES PRIMARY (KN))	0119101040	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	100	198 706	219 343	228 869	239 239	
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-	-	107	376 511	407 550	425 251	444 519	
RUENS KOLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-	-	71	298 386	259 556	270 828	283 100	
THEMBALITSHA FOUNDATION TRADING AS SCHOOL OF HOPE	0103007340	INDEP SCHOOL	METRO CENTRAL	-	-	506	4 435 771	4 924 936	5 138 831	5 371 679	
SEAL COLLEGE	0103008027	INDEP SCHOOL	METRO NORTH	-	-	42	126 230	161 934	168 967	176 623	
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	140	739 551	848 300	885 143	925 250	
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	METRO NORTH	-	-	305	1 043 127	1 146 172	1 195 951	1 250 141	
THE SUSTAINABILITY INSTITUTE TRUST OPERATING AS SPARK LYNEDOCH (LYNEDOCH COMMUNITY SCHOOL)	0100000598	INDEP SCHOOL	CAPE WINELANDS	-	-	58	2 517 591	508 875	530 976	555 035	
ST. MICHAELS PRIMARY SCHOOL (KHAYELITSHA)	0106008405	INDEP SCHOOL	METRO EAST	-	-	379	2 880 248	3 325 236	3 469 654	3 626 869	
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	METRO EAST	-	-	82	645 301	719 444	750 690	784 705	
STAR COLLEGE BRIDGETOWN	0100000434	INDEP SCHOOL	METRO CENTRAL	-	-	319	773 450	938 798	979 571	1 023 956	
STAR COLLEGE CAPE TOWN	0105007284	INDEP SCHOOL	METRO CENTRAL	-	-	390	1 134 096	1 239 916	1 293 767	1 352 390	
STORMONT MADUBELA COMMUNITY SCHOOL	0106005101	INDEP SCHOOL	METRO SOUTH	-	-	239	1 998 861	2 096 916	2 187 987	2 287 128	
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	METRO EAST	-	-	80	661 041	701 897	732 381	765 566	
THE ARK CITY OF REFUGE T/A THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	METRO EAST	-	-	196	1 550 297	1 719 647	1 794 333	1 875 637	
THE LEADERSHIP COLLEGE	0105008404	INDEP SCHOOL	METRO CENTRAL	-	-	739	6 229 568	6 964 414	7 266 884	7 596 158	
THE VINE CHRISTIAN SCHOOL	0118007194	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	-	180 513	NOT APPROVED	-	-	
THE VINE SCHOOL NPC (PREVIOUSLY JOHN WYCLIFFE CHRISTIAN SCHOOL)	0105003392	INDEP SCHOOL	METRO CENTRAL	-	-	148	287 238	324 627	338 726	354 074	
LANGEBAAN PRIVAAT SKOOL NPC T/A TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-	-	246	468 237	539 583	563 018	588 529	
VISION OF AFRICA	0100000428	INDEP	CAPE WINELANDS	-	-	126	810 562	1 105 487	1 153 500	1 205 766	
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-	-	46	157 391	168 163	175 466	183 417	
WELLINGTON PREPARATORY SCHOOL AND COLLEGE	0112008328	INDEP SCHOOL	CAPE WINELANDS	-	-	220	519 538	611 033	637 571	666 460	
WEST COAST CHRISTIAN ACADEMY	0103007206	INDEP SCHOOL	METRO NORTH	-	-	122	461 955	455 591	475 377	496 917	
Y2K COLLEGE	0103007511	INDEP SCHOOL	METRO CENTRAL	-	-	172	1 350 147	1 116 059	1 164 531	1 217 297	
YOUNG AMBASSADORS PRIMARY SCHOOL	0100000319	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	137	713 504	801 332	836 135	874 021	
YOUNG EAGLES CHRISTIAN ACADEMY	0107007238	INDEP SCHOOL	METRO EAST	-	-	38	84 268	85 269	88 972	93 004	
CENTRE FOR CREATIVE EDUCATION (PREV ZENZELANI SCHOOL FOR CREATIVE EDUCATION)	0106008397	INDEP SCHOOL	METRO EAST	-	-	216	1 794 253	1 895 121	1 977 428	2 067 028	
CROSSPOINT ACADEMY STRAND	0100000361	INDEP SCHOOL	METRO EAST	-	-	239	889 680	1 424 807	1 486 687	1 554 051	
2 OCEANS EDUCATION OPERATIONS COMPANY (RF) NPC	0100000646	INDEP SCHOOL	METRO SOUTH	-	-	373	1 011 919	1 418 344	1 479 944	1 547 003	
ZOETENDAL AKADEMIE	0113007143	INDEP SCHOOL	OVERBERG	-	-	79	245 923	288 801	301 344	314 999	
HEIDELBERG CHRISTIAN SCHOOL	0116008181	INDEP SCHOOL	EDEN & CENTRAL KAROO			22	NOT APPROVED	132 519	138 274	144 539	
TRINITY CHILDREN'S CENTRE	0100000578	INDEP SCHOOL	METRO SOUTH			45	NOT APPROVED	394 817	411 964	430 631	
MOLO MHLABA PRIMARY SCHOOL	0100000650	INDEP SCHOOL	METRO EAST			65	NOT APPROVED	570 291	595 059	622 022	
ITHEMBA LABANTU PRIMARY SCHOOL	0100000467	INDEP SCHOOL	METRO SOUTH			108	NOT APPROVED	943 174	984 137	1 028 730	
Total Indicative Allocations to Independent Schools	103					22 237	130 508 000	144 989 000	151 286 000	158 141 000	

INDICATIVE ALLOCATIONS TO HOSPITALSNAME of HOSPITAL: **Victoria District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	286 589	306 520	305 081	277 142	285 444	285 444	301 591	271 033	279 296
Conditional grants	4 698	15 708	16 022	37 271	37 518	37 518	42 336	41 343	42 669
National Tertiary Services Grant		80	98						
Human Resources and Training Grant: Training Component				22 039	22 039	22 039	22 570	21 461	22 424
National Health Insurance Grant							709	734	731
District Health Programmes Grant	4 698	5 501	5 797	6 383	6 433	6 433	5 492	5 434	5 648
Forensic Pathology Services Grant									
Human Resources and Training Grant: Statutory Human Resources Component		10 127	10 127	8 849	9 046	9 046	13 565	13 714	13 866
Funds from Provincial Own Revenue									
Total receipts	291 287	322 228	321 103	314 413	322 962	322 962	343 927	312 376	321 965
Payments									
Current payments	287 724	319 095	317 779	313 136	321 626	321 626	340 131	308 929	318 412
Compensation of employees	195 477	234 590	236 033	224 499	232 908	232 908	241 378	219 235	225 965
Goods and services	92 247	84 505	81 746	88 637	88 718	88 718	98 753	89 694	92 447
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	275	647	927	668	668	668	696	632	651
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	275	647	927	668	668	668	696	632	651
Payments for capital assets	3 288	2 486	2 123	609	668	668	3 100	2 815	2 902
Buildings and other fixed structures									
Machinery and equipment	3 244	2 486	2 123	609	668	668	3 100	2 815	2 902
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	44								
Payments for financial assets			274						
Unallocated contingency reserve									
Total Payments	291 287	322 228	321 103	314 413	322 962	322 962	343 927	312 376	321 965
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **False Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	110 894	120 873	134 641	117 566	123 445	123 445	126 142	113 513	116 952
Conditional grants	9 345	8 842	9 685	10 077	10 102	10 102	12 036	11 989	12 402
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>							605	648	636
<i>District Health Programmes Grant</i>	9 345	8 842	9 685	10 077	10 102	10 102	9 515	9 403	9 807
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 916	1 938	1 959
Funds from Provincial Own Revenue									
Total receipts	120 239	129 715	144 326	127 643	133 547	133 547	138 178	125 502	129 354
Payments									
Current payments	118 324	127 385	142 434	126 327	132 231	132 231	136 719	124 177	127 988
Compensation of employees	68 916	84 828	82 384	81 564	84 443	84 443	88 355	80 250	82 713
Goods and services	49 408	42 557	60 050	44 763	47 788	47 788	48 364	43 927	45 275
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	99	241	317	249	249	249	259	235	242
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	99	241	317	249	249	249	259	235	242
Payments for capital assets	1 585	2 089	1 571	1 067	1 067	1 067	1 200	1 090	1 124
Buildings and other fixed structures									
Machinery and equipment	1 556	2 089	1 571	1 067	1 067	1 067	1 200	1 090	1 124
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	29								
Payments for financial assets	231		4						
Unallocated contingency reserve									
Total Payments	120 239	129 715	144 326	127 643	133 547	133 547	138 178	125 502	129 354
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Wesfleur Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	101 798	116 311	117 283	117 698	122 523	122 523	128 601	115 803	119 318
Conditional grants	9 279	8 073	8 062	9 626	9 641	9 641	11 348	11 308	11 696
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>							605	648	636
<i>District Health Programmes Grant</i>	9 279	8 073	8 062	9 626	9 641	9 641	8 827	8 722	9 101
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 916	1 938	1 959
Funds from Provincial Own Revenue									
Total receipts	111 077	124 384	125 345	127 324	132 164	132 164	139 949	127 111	131 014
Payments									
Current payments	109 806	122 743	123 856	126 292	131 132	131 132	138 779	126 048	129 917
Compensation of employees	64 378	75 217	72 032	74 901	77 726	77 726	81 419	73 950	76 220
Goods and services	45 428	47 526	51 824	51 391	53 406	53 406	57 360	52 098	53 697
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	837	253	69	261	261	261	272	247	255
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	837	253	69	261	261	261	272	247	255
Payments for capital assets	408	1 388	1 375	771	771	771	898	816	842
Buildings and other fixed structures									
Machinery and equipment	408	1 388	1 375	771	771	771	898	816	842
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	26		45						
Unallocated contingency reserve									
Total Payments	111 077	124 384	125 345	127 324	132 164	132 164	139 949	127 111	131 014
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Eerste River Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	166 743	181 279	190 196	178 441	183 093	183 093	193 122	174 534	179 835
Conditional grants	7 482	8 552	8 518	8 998	8 959	8 959	10 298	10 225	10 595
<i>National Tertiary Services Grant</i>		115	200						
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	7 482	8 437	8 318	8 322	8 362	8 362	8 382	8 287	8 636
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				676	597	597	1 916	1 938	1 959
Funds from Provincial Own Revenue									
Total receipts	174 225	189 831	198 714	187 439	192 052	192 052	203 420	184 759	190 430
Payments									
Current payments	170 748	186 613	196 976	185 651	190 264	190 264	202 242	183 689	189 327
Compensation of employees	103 513	119 756	122 302	115 966	120 539	120 539	124 861	113 407	116 888
Goods and services	67 235	66 857	74 674	69 685	69 725	69 725	77 381	70 282	72 439
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	481	510	107	523	523	523	544	494	509
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	481	510	107	523	523	523	544	494	509
Payments for capital assets	2 993	2 708	1 625	1 265	1 265	1 265	634	576	594
Buildings and other fixed structures									
Machinery and equipment	2 993	2 708	1 625	1 265	1 265	1 265	634	576	594
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	3		6						
Unallocated contingency reserve									
Total Payments	174 225	189 831	198 714	187 439	192 052	192 052	203 420	184 759	190 430
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mitchells Plain District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	473 055	528 039	543 573	491 160	507 897	507 897	541 204	486 569	501 108
Conditional grants	13 154	31 474	33 436	69 303	69 878	69 878	72 973	71 267	73 851
<i>National Tertiary Services Grant</i>	100								
<i>Human Resources and Training Grant: Training Component</i>				34 691	34 691	34 691	35 526	33 927	35 450
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	13 054	14 311	16 273	15 546	15 686	15 686	16 601	16 266	17 094
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>		17 163	17 163	19 066	19 501	19 501	20 846	21 074	21 307
Funds from Provincial Own Revenue									
Total receipts	486 209	559 513	577 009	560 463	577 775	577 775	614 177	557 836	574 959
Payments									
Current payments	479 362	553 329	573 168	556 830	574 142	574 142	609 509	553 596	570 589
Compensation of employees	334 531	396 647	396 294	392 951	410 123	410 123	419 407	380 933	392 626
Goods and services	144 831	156 682	176 874	163 879	164 019	164 019	190 102	172 663	177 963
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	451	1 802	1 121	1 852	1 852	1 852	1 930	1 753	1 807
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	451	1 802	1 121	1 852	1 852	1 852	1 930	1 753	1 807
Payments for capital assets	6 136	4 382	2 540	1 781	1 781	1 781	2 738	2 487	2 563
Buildings and other fixed structures									
Machinery and equipment	6 136	4 382	2 540	1 781	1 781	1 781	2 738	2 487	2 563
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	260		180						
Unallocated contingency reserve									
Total Payments	486 209	559 513	577 009	560 463	577 775	577 775	614 177	557 836	574 959
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Helderberg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	217 973	227 051	223 665	210 540	216 321	216 321	227 620	203 880	210 064
Conditional grants	11 400	21 240	19 128	35 156	35 403	35 403	38 079	37 446	38 669
<i>National Tertiary Services Grant</i>		145	168						
<i>Human Resources and Training Grant: Training Component</i>				14 203	14 203	14 203	14 545	13 895	14 519
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	11 400	12 607	10 472	10 738	10 799	10 799	10 697	10 573	11 029
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>		8 488	8 488	10 215	10 401	10 401	12 837	12 978	13 121
Funds from Provincial Own Revenue									
Total receipts	229 373	248 291	242 793	245 696	251 724	251 724	265 699	241 326	248 733
Payments									
Current payments	224 344	245 528	241 265	243 819	249 847	249 847	263 337	239 180	246 522
Compensation of employees	145 305	160 510	165 821	156 756	162 723	162 723	167 309	151 961	156 626
Goods and services	79 039	85 018	75 444	87 063	87 124	87 124	96 028	87 219	89 896
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	453	205	147	212	212	212	221	201	207
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	453	205	147	212	212	212	221	201	207
Payments for capital assets	4 572	2 558	1 379	1 665	1 665	1 665	2 141	1 945	2 004
Buildings and other fixed structures									
Machinery and equipment	4 572	2 558	1 379	1 665	1 665	1 665	2 141	1 945	2 004
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4		2						
Unallocated contingency reserve									
Total Payments	229 373	248 291	242 793	245 696	251 724	251 724	265 699	241 326	248 733
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	393 052	422 426	479 305	388 108	408 800	408 800	415 143	373 047	384 301
Conditional grants	6 181	22 658	27 574	54 172	57 141	57 141	57 699	56 419	58 349
<i>National Tertiary Services Grant</i>	286		471						
<i>Human Resources and Training Grant: Training Component</i>				27 707	27 707	27 707	28 374	27 107	28 324
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	5 895	7 481	11 926	8 086	10 621	10 621	8 479	8 238	8 718
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>		15 177	15 177	18 379	18 813	18 813	20 846	21 074	21 307
Funds from Provincial Own Revenue									
Total receipts	399 233	445 084	506 879	442 280	465 941	465 941	472 842	429 466	442 650
Payments									
Current payments	395 573	439 649	505 630	438 337	461 998	461 998	469 116	426 082	439 161
Compensation of employees	241 696	298 599	313 658	291 348	302 474	302 474	307 215	279 033	287 598
Goods and services	153 877	141 050	191 972	146 989	159 524	159 524	161 901	147 049	151 563
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	320	385	187	395	395	395	412	374	386
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	320	385	187	395	395	395	412	374	386
Payments for capital assets	3 256	5 050	1 048	3 548	3 548	3 548	3 314	3 010	3 103
Buildings and other fixed structures									
Machinery and equipment	3 256	5 050	1 048	3 548	3 548	3 548	3 314	3 010	3 103
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	84		14						
Unallocated contingency reserve									
Total Payments	399 233	445 084	506 879	442 280	465 941	465 941	472 842	429 466	442 650
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Karl Bremer Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	391 780	439 304	444 151	414 371	427 336	427 336	448 815	403 580	415 983
Conditional grants	9 699	25 224	27 375	47 214	47 584	47 584	52 744	51 968	53 550
<i>National Tertiary Services Grant</i>			471						
<i>Human Resources and Training Grant: Training Component</i>				18 923	18 923	18 923	19 379	18 511	19 343
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	9 699	10 047	11 727	11 952	12 075	12 075	12 058	11 918	12 429
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>		15 177	15 177	16 339	16 586	16 586	21 307	21 539	21 778
Funds from Provincial Own Revenue									
Total receipts	401 479	464 528	471 526	461 585	474 920	474 920	501 559	455 548	469 533
Payments									
Current payments	397 198	459 312	469 347	455 724	469 059	469 059	493 625	448 342	462 105
Compensation of employees	286 086	337 204	332 930	326 809	340 021	340 021	349 987	317 881	327 639
Goods and services	111 112	122 108	136 417	128 915	129 038	129 038	143 638	130 461	134 466
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	778	2 157	622	2 228	2 228	2 228	2 322	2 109	2 174
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	778	2 157	622	2 228	2 228	2 228	2 322	2 109	2 174
Payments for capital assets	3 348	3 059	1 457	3 633	3 633	3 633	5 612	5 097	5 254
Buildings and other fixed structures									
Machinery and equipment	3 348	3 059	1 457	3 633	3 633	3 633	5 612	5 097	5 254
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	155		100						
Unallocated contingency reserve									
Total Payments	401 479	464 528	471 526	461 585	474 920	474 920	501 559	455 548	469 533
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Otto Du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	29 045	29 119	32 091	29 456	30 415	30 415	32 225	29 143	30 024
Conditional grants	1 482	1 427	1 574	1 571	1 571	1 571	1 543	1 527	1 588
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	1 482	1 427	1 574	1 571	1 571	1 571	1 543	1 527	1 588
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	30 527	30 546	33 665	31 027	31 986	31 986	33 768	30 670	31 612
Payments									
Current payments	28 637	29 900	32 363	30 445	31 404	31 404	33 098	30 062	30 985
Compensation of employees	22 700	23 996	25 107	24 254	25 213	25 213	26 544	24 109	24 849
Goods and services	5 937	5 904	7 256	6 191	6 191	6 191	6 554	5 953	6 136
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	5	118	19	122	122	122	127	115	119
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	5	118	19	122	122	122	127	115	119
Payments for capital assets	1 884	528	1 282	460	460	460	543	493	508
Buildings and other fixed structures									
Machinery and equipment	1 884	528	1 282	460	460	460	543	493	508
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1		1						
Unallocated contingency reserve									
Total Payments	30 527	30 546	33 665	31 027	31 986	31 986	33 768	30 670	31 612
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Caledon Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	54 925	60 055	62 003	60 478	62 183	62 183	64 151	56 488	58 810
Conditional grants	11 388	13 077	13 350	14 493	14 493	14 493	15 340	15 710	15 604
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	11 388	13 077	13 350	14 493	14 493	14 493	14 789	14 627	15 217
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							551	1 083	387
Funds from Provincial Own Revenue									
Total receipts	66 313	73 132	75 353	74 971	76 676	76 676	79 491	72 198	74 414
Payments									
Current payments	63 686	71 167	72 583	73 785	75 490	75 490	77 990	70 835	73 009
Compensation of employees	44 014	50 230	49 134	49 547	51 252	51 252	53 083	48 213	49 693
Goods and services	19 672	20 937	23 449	24 238	24 238	24 238	24 907	22 622	23 316
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	19	457	77	472	472	472	492	447	461
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	19	457	77	472	472	472	492	447	461
Payments for capital assets	2 577	1 508	2 683	714	714	714	1 009	916	944
Buildings and other fixed structures									
Machinery and equipment	2 577	1 508	2 683	714	714	714	1 009	916	944
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	31		10						
Unallocated contingency reserve									
Total Payments	66 313	73 132	75 353	74 971	76 676	76 676	79 491	72 198	74 414
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	77 154	89 863	82 008	84 265	86 755	86 755	88 198	78 780	81 876
Conditional grants	5 313	6 676	7 342	8 105	8 197	8 197	9 493	9 949	9 577
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	5 313	6 676	7 342	7 429	7 444	7 444	7 926	7 839	8 151
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				676	753	753	1 567	2 110	1 426
Funds from Provincial Own Revenue									
Total receipts	82 467	96 539	89 350	92 370	94 952	94 952	97 691	88 729	91 453
Payments									
Current payments	80 931	95 038	86 856	91 562	94 144	94 144	96 716	87 843	90 540
Compensation of employees	62 627	73 934	67 442	69 447	72 014	72 014	73 306	66 581	68 625
Goods and services	18 304	21 104	19 414	22 115	22 130	22 130	23 410	21 262	21 915
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	199	81	243	84	84	84	88	80	82
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	199	81	243	84	84	84	88	80	82
Payments for capital assets	1 292	1 420	2 244	724	724	724	887	806	831
Buildings and other fixed structures									
Machinery and equipment	1 292	1 420	2 244	724	724	724	887	806	831
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	45		7						
Unallocated contingency reserve									
Total Payments	82 467	96 539	89 350	92 370	94 952	94 952	97 691	88 729	91 453
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	43 339	48 365	47 555	46 377	47 648	47 648	49 236	44 474	45 817
Conditional grants	2 227	2 166	2 397	2 880	2 880	2 880	3 003	2 973	3 086
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	2 227	2 166	2 397	2 880	2 880	2 880	3 003	2 973	3 086
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	45 566	50 531	49 952	49 257	50 528	50 528	52 239	47 447	48 903
Payments									
Current payments	44 665	49 534	48 289	48 496	49 767	49 767	51 309	46 602	48 032
Compensation of employees	34 337	38 975	38 561	37 390	38 661	38 661	39 534	35 907	37 009
Goods and services	10 328	10 559	9 728	11 106	11 106	11 106	11 775	10 695	11 023
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	105	79	169	82	82	82	85	77	79
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	105	79	169	82	82	82	85	77	79
Payments for capital assets	796	918	1 431	679	679	679	845	768	792
Buildings and other fixed structures									
Machinery and equipment	796	918	1 431	679	679	679	845	768	792
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			63						
Unallocated contingency reserve									
Total Payments	45 566	50 531	49 952	49 257	50 528	50 528	52 239	47 447	48 903
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ceres Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	74 340	85 238	84 926	85 203	87 359	87 359	89 713	80 757	83 978
Conditional grants	569	560	610	1 176	1 273	1 273	2 054	2 591	1 929
<i>National Tertiary Services Grant</i>		60	67						
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	569	500	543	500	520	520	487	481	503
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				676	753	753	1 567	2 110	1 426
Funds from Provincial Own Revenue									
Total receipts	74 909	85 798	85 536	86 379	88 632	88 632	91 767	83 348	85 907
Payments									
Current payments	72 312	82 659	82 409	82 374	84 627	84 627	87 862	79 802	82 252
Compensation of employees	47 697	56 309	55 708	54 932	57 165	57 165	59 434	53 982	55 639
Goods and services	24 615	26 350	26 701	27 442	27 462	27 462	28 428	25 820	26 613
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	391	160	214	165	165	165	172	156	161
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	391	160	214	165	165	165	172	156	161
Payments for capital assets	2 126	2 979	2 728	3 840	3 840	3 840	3 733	3 390	3 494
Buildings and other fixed structures									
Machinery and equipment	2 126	2 979	2 728	3 840	3 840	3 840	3 733	3 390	3 494
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	80		185						
Unallocated contingency reserve									
Total Payments	74 909	85 798	85 536	86 379	88 632	88 632	91 767	83 348	85 907
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Montagu Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	29 203	32 577	32 739	33 453	34 466	34 466	35 455	32 203	33 192
Conditional grants									
National Tertiary Services Grant									
Human Resources and Training Grant: Training Component									
National Health Insurance Grant									
District Health Programmes Grant									
Human Resources and Training Grant: Statutory Human Resources Component									
Funds from Provincial Own Revenue									
Total receipts	29 203	32 577	32 739	33 453	34 466	34 466	35 455	32 203	33 192
Payments									
Current payments	28 528	31 822	32 041	32 656	33 669	33 669	34 752	31 564	32 533
Compensation of employees	19 577	21 386	22 377	21 792	22 805	22 805	23 249	21 116	21 764
Goods and services	8 951	10 436	9 664	10 864	10 864	10 864	11 503	10 448	10 769
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	93	85	14	88	88	88	92	84	87
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	93	85	14	88	88	88	92	84	87
Payments for capital assets	582	670	672	709	709	709	611	555	572
Buildings and other fixed structures									
Machinery and equipment	582	670	672	709	709	709	611	555	572
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			12						
Unallocated contingency reserve									
Total Payments	29 203	32 577	32 739	33 453	34 466	34 466	35 455	32 203	33 192
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Robertson Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	58 033	69 408	65 791	65 854	67 690	67 690	68 969	62 288	64 215
Conditional grants	2 565	2 510	1 783	2 050	2 050	2 050	3 852	3 852	3 955
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	2 565	2 510	1 783	2 050	2 050	2 050	1 820	1 798	1 879
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							2 032	2 054	2 076
Funds from Provincial Own Revenue									
Total receipts	60 598	71 918	67 574	67 904	69 740	69 740	72 821	66 140	68 170
Payments									
Current payments	58 962	69 936	64 650	65 882	67 718	67 718	71 173	64 644	66 628
Compensation of employees	42 195	52 108	46 784	47 881	49 717	49 717	52 476	47 662	49 125
Goods and services	16 767	17 828	17 866	18 001	18 001	18 001	18 697	16 982	17 503
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	101	200	79	207	207	207	216	196	202
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	101	200	79	207	207	207	216	196	202
Payments for capital assets	1 534	1 782	2 844	1 815	1 815	1 815	1 432	1 300	1 340
Buildings and other fixed structures									
Machinery and equipment	1 534	1 782	2 844	1 815	1 815	1 815	1 432	1 300	1 340
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1		1						
Unallocated contingency reserve									
Total Payments	60 598	71 918	67 574	67 904	69 740	69 740	72 821	66 140	68 170
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stellenbosch Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	85 999	95 961	90 594	95 397	98 024	98 024	101 208	91 236	94 786
Conditional grants	109	100	3		10	10	1 567	2 110	1 426
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	109	100	3		10	10			
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 567	2 110	1 426
Funds from Provincial Own Revenue									
Total receipts	86 108	96 061	90 597	95 397	98 034	98 034	102 775	93 346	96 212
Payments									
Current payments	83 113	93 273	87 950	92 071	94 708	94 708	99 345	90 231	93 001
Compensation of employees	58 370	66 973	64 137	64 713	67 340	67 340	70 373	63 917	65 879
Goods and services	24 743	26 300	23 813	27 358	27 368	27 368	28 972	26 314	27 122
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	292	490	362	506	506	506	527	479	494
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	292	490	362	506	506	506	527	479	494
Payments for capital assets	2 702	2 298	2 285	2 820	2 820	2 820	2 903	2 636	2 717
Buildings and other fixed structures									
Machinery and equipment	2 702	2 298	2 285	2 820	2 820	2 820	2 903	2 636	2 717
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1								
Unallocated contingency reserve									
Total Payments	86 108	96 061	90 597	95 397	98 034	98 034	102 775	93 346	96 212
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Citrusdal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	28 228	30 605	34 787	28 671	29 642	29 642	31 986	28 945	29 853
Conditional grants	5 475	5 999	178	35	35	35	1 051	1 062	1 076
<i>National Tertiary Services Grant</i>		85	82						
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	5 475	5 914	96	35	35	35	35	35	37
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 016	1 027	1 039
Funds from Provincial Own Revenue									
Total receipts	33 703	36 604	34 965	28 706	29 677	29 677	33 037	30 007	30 929
Payments									
Current payments	33 011	34 260	30 478	28 310	29 248	29 248	32 088	29 145	30 040
Compensation of employees	18 769	19 130	18 543	17 478	18 399	18 399	20 585	18 697	19 271
Goods and services	14 242	15 130	11 935	10 832	10 849	10 849	11 503	10 448	10 769
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	26	160	302	165	165	165	172	156	161
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	26	160	302	165	165	165	172	156	161
Payments for capital assets	662	2 184	4 185	231	264	264	777	706	728
Buildings and other fixed structures									
Machinery and equipment	662	2 184	4 185	231	264	264	777	706	728
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4								
Unallocated contingency reserve									
Total Payments	33 703	36 604	34 965	28 706	29 677	29 677	33 037	30 007	30 929
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swartland Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	86 846	95 161	92 283	91 538	94 680	94 680	104 184	93 938	97 571
Conditional grants			19	25	25	25	1 584	2 127	1 444
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>			19	25	25	25	17	17	18
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 567	2 110	1 426
Funds from Provincial Own Revenue									
Total receipts	86 846	95 161	92 302	91 563	94 705	94 705	105 768	96 065	99 015
Payments									
Current payments	84 457	94 299	88 802	90 741	93 703	93 703	104 449	94 867	97 779
Compensation of employees	64 028	71 980	70 362	67 435	70 397	70 397	76 291	69 292	71 419
Goods and services	20 429	22 319	18 440	23 306	23 306	23 306	28 158	25 575	26 360
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	387	218	278	225	225	225	234	213	220
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	387	218	278	225	225	225	234	213	220
Payments for capital assets	1 649	644	3 009	597	777	777	1 085	985	1 016
Buildings and other fixed structures									
Machinery and equipment	1 649	644	3 009	597	777	777	1 085	985	1 016
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	353		213						
Unallocated contingency reserve									
Total Payments	86 846	95 161	92 302	91 563	94 705	94 705	105 768	96 065	99 015
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lapa Munnik Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	12 975	14 341	12 555	13 402	15 348	15 348	13 944	12 653	13 038
Conditional grants	2 809	2 929	5	150	155	155	149	147	154
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	2 809	2 929	5	150	155	155	149	147	154
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	15 784	17 270	12 560	13 552	15 503	15 503	14 093	12 800	13 192
Payments									
Current payments	15 090	16 653	12 193	13 174	14 122	14 122	13 897	12 622	13 009
Compensation of employees	9 913	11 035	8 083	9 250	9 677	9 677	9 731	8 838	9 109
Goods and services	5 177	5 618	4 110	3 924	4 445	4 445	4 166	3 784	3 900
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	45	3	55	3	3	3	3	3	3
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	45	3	55	3	3	3	3	3	3
Payments for capital assets	643	614	312	375	1 378	1 378	193	175	180
Buildings and other fixed structures									
Machinery and equipment	643	614	312	375	1 378	1 378	193	175	180
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	6								
Unallocated contingency reserve									
Total Payments	15 784	17 270	12 560	13 552	15 503	15 503	14 093	12 800	13 192
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredenburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	103 251	117 575	119 711	116 769	120 083	120 083	126 480	114 249	117 683
Conditional grants	5 326	5 250	6 273	7 328	7 406	7 406	7 604	7 534	7 839
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	5 326	5 250	6 273	6 652	6 659	6 659	6 588	6 507	6 800
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>				676	747	747	1 016	1 027	1 039
Funds from Provincial Own Revenue									
Total receipts	108 577	122 825	125 984	124 097	127 489	127 489	134 084	121 783	125 522
Payments									
Current payments	107 740	120 977	123 619	123 322	126 634	126 634	133 442	121 201	124 922
Compensation of employees	65 154	77 122	78 667	76 392	79 697	79 697	84 091	76 377	78 722
Goods and services	42 586	43 855	44 952	46 930	46 937	46 937	49 351	44 824	46 200
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	139	239	183	247	247	247	257	233	240
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	139	239	183	247	247	247	257	233	240
Payments for capital assets	697	1 609	2 174	528	608	608	385	349	360
Buildings and other fixed structures									
Machinery and equipment	697	1 609	2 145	528	608	608	385	349	360
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			29						
Payments for financial assets	1		8						
Unallocated contingency reserve									
Total Payments	108 577	122 825	125 984	124 097	127 489	127 489	134 084	121 783	125 522
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredendal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	64 351	69 626	68 824	68 753	70 862	70 862	72 045	65 171	67 164
Conditional grants	1 304	1 575	1 777	2 040	2 048	2 048	3 033	3 020	3 121
<i>National Tertiary Services Grant</i>		75	75						
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	1 304	1 500	1 702	2 040	2 048	2 048	2 017	1 993	2 082
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 016	1 027	1 039
Funds from Provincial Own Revenue									
Total receipts	65 655	71 201	70 601	70 793	72 910	72 910	75 078	68 191	70 285
Payments									
Current payments	62 072	68 293	67 323	68 821	70 938	70 938	73 568	66 819	68 871
Compensation of employees	45 813	52 477	50 784	51 858	53 967	53 967	55 721	50 609	52 163
Goods and services	16 259	15 816	16 539	16 963	16 971	16 971	17 847	16 210	16 708
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	86	536	138	554	554	554	577	524	540
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	86	536	138	554	554	554	577	524	540
Payments for capital assets	3 464	2 372	3 108	1 418	1 418	1 418	933	848	874
Buildings and other fixed structures									
Machinery and equipment	3 464	2 372	3 108	1 418	1 418	1 418	933	848	874
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	33		32						
Unallocated contingency reserve									
Total Payments	65 655	71 201	70 601	70 793	72 910	72 910	75 078	68 191	70 285
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Radie Kotze Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	22 075	25 173	26 762	22 464	25 026	25 026	24 657	21 811	23 209
Conditional grants			8	20	25	25	570	1 102	407
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>			8	20	25	25	19	19	20
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							551	1 083	387
Funds from Provincial Own Revenue									
Total receipts	22 075	25 173	26 770	22 484	25 051	25 051	25 227	22 913	23 616
Payments									
Current payments	21 334	24 047	25 803	22 026	23 346	23 346	24 950	22 661	23 356
Compensation of employees	15 186	19 232	18 330	16 976	17 752	17 752	19 562	17 767	18 312
Goods and services	6 148	4 815	7 473	5 050	5 594	5 594	5 388	4 894	5 044
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		121	35	125	125	125	130	118	122
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		121	35	125	125	125	130	118	122
Payments for capital assets	741	1 005	932	333	1 580	1 580	147	134	138
Buildings and other fixed structures									
Machinery and equipment	741	1 005	932	333	1 580	1 580	147	134	138
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	22 075	25 173	26 770	22 484	25 051	25 051	25 227	22 913	23 616
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	30 208	34 999	32 657	32 881	33 955	33 955	34 880	31 680	32 653
Conditional grants			107						
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>			107						
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	30 208	34 999	32 764	32 881	33 955	33 955	34 880	31 680	32 653
Payments									
Current payments	28 986	33 507	31 581	32 593	33 667	33 667	34 384	31 230	32 189
Compensation of employees	22 890	26 749	24 818	25 535	26 609	26 609	26 891	24 424	25 174
Goods and services	6 096	6 758	6 763	7 058	7 058	7 058	7 493	6 806	7 015
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	53	62	50	64	64	64	67	61	63
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	53	62	50	64	64	64	67	61	63
Payments for capital assets	1 163	1 430	1 133	224	224	224	429	389	401
Buildings and other fixed structures									
Machinery and equipment	1 108	1 430	1 133	224	224	224	429	389	401
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	55								
Payments for financial assets	6								
Unallocated contingency reserve									
Total Payments	30 208	34 999	32 764	32 881	33 955	33 955	34 880	31 680	32 653
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Knysna Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	98 309	108 899	104 553	107 177	111 071	111 071	113 693	103 021	106 178
Conditional grants	1 210	1 500	1 179	1 800	1 985	1 985	2 769	2 759	2 849
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	1 210	1 500	1 179	1 800	1 985	1 985	1 753	1 732	1 810
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 016	1 027	1 039
Funds from Provincial Own Revenue									
Total receipts	99 519	110 399	105 732	108 977	113 056	113 056	116 462	105 780	109 027
Payments									
Current payments	97 341	107 699	102 342	107 137	110 645	110 645	114 479	103 978	107 170
Compensation of employees	69 056	76 435	72 251	74 280	77 309	77 309	79 798	72 478	74 703
Goods and services	28 285	31 264	30 091	32 857	33 336	33 336	34 681	31 500	32 467
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	336	672	1 116	694	694	694	723	657	677
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	336	672	1 116	694	694	694	723	657	677
Payments for capital assets	1 727	2 028	2 274	1 146	1 717	1 717	1 260	1 145	1 180
Buildings and other fixed structures									
Machinery and equipment	1 727	2 028	2 274	1 146	1 717	1 717	1 260	1 145	1 180
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	115								
Unallocated contingency reserve									
Total Payments	99 519	110 399	105 732	108 977	113 056	113 056	116 462	105 780	109 027
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ladismith Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	26 377	29 445	28 164	29 306	31 824	31 824	31 254	28 245	29 125
Conditional grants	377	380	372	500	550	550	1 503	1 508	1 542
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	377	380	372	500	550	550	487	481	503
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 016	1 027	1 039
Funds from Provincial Own Revenue									
Total receipts	26 754	29 825	28 536	29 806	32 374	32 374	32 757	29 753	30 667
Payments									
Current payments	25 629	29 337	27 728	29 095	30 576	30 576	31 976	29 043	29 935
Compensation of employees	16 406	19 468	18 322	18 670	19 541	19 541	20 945	19 024	19 608
Goods and services	9 223	9 869	9 406	10 425	11 035	11 035	11 031	10 019	10 327
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	58	145	24	150	150	150	156	142	146
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	58	145	24	150	150	150	156	142	146
Payments for capital assets	1 040	343	784	561	1 648	1 648	625	568	586
Buildings and other fixed structures									
Machinery and equipment	1 040	343	784	561	1 648	1 648	625	568	586
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	27								
Unallocated contingency reserve									
Total Payments	26 754	29 825	28 536	29 806	32 374	32 374	32 757	29 753	30 667
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mossel Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	86 966	98 120	93 595	98 382	101 237	101 237	103 580	93 292	96 864
Conditional grants	860	1 200	450	500	534	534	3 029	3 537	2 937
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	860	1 200	450	500	534	534	487	481	503
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							2 542	3 056	2 434
Funds from Provincial Own Revenue									
Total receipts	87 826	99 320	94 045	98 882	101 771	101 771	106 609	96 829	99 801
Payments									
Current payments	86 469	97 716	92 542	96 646	99 535	99 535	104 597	95 002	97 918
Compensation of employees	64 112	71 409	70 363	69 992	72 847	72 847	76 450	69 437	71 568
Goods and services	22 357	26 307	22 179	26 654	26 688	26 688	28 147	25 565	26 350
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	69	341	348	352	352	352	367	333	343
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	69	341	348	352	352	352	367	333	343
Payments for capital assets	1 285	1 263	1 144	1 884	1 884	1 884	1 645	1 494	1 540
Buildings and other fixed structures									
Machinery and equipment	1 275	1 263	1 144	1 884	1 884	1 884	1 645	1 494	1 540
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	10								
Payments for financial assets	3		11						
Unallocated contingency reserve									
Total Payments	87 826	99 320	94 045	98 882	101 771	101 771	106 609	96 829	99 801
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Oudtshoorn Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	115 711	124 768	123 199	120 139	123 725	123 725	128 128	116 138	119 699
Conditional grants	921	1 200	722	1 700	1 820	1 820	2 672	2 663	2 748
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	921	1 200	722	1 700	1 820	1 820	1 656	1 636	1 709
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 016	1 027	1 039
Funds from Provincial Own Revenue									
Total receipts	116 632	125 968	123 921	121 839	125 545	125 545	130 800	118 801	122 447
Payments									
Current payments	113 305	124 874	121 762	120 440	124 146	124 146	128 705	116 899	120 487
Compensation of employees	83 137	90 658	90 348	84 324	87 910	87 910	90 613	82 301	84 827
Goods and services	30 168	34 216	31 414	36 116	36 236	36 236	38 092	34 598	35 660
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	825	81	966	84	84	84	88	80	82
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	825	81	966	84	84	84	88	80	82
Payments for capital assets	2 496	1 013	1 190	1 315	1 315	1 315	2 007	1 822	1 878
Buildings and other fixed structures									
Machinery and equipment	2 496	1 013	1 190	1 315	1 315	1 315	2 007	1 822	1 878
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	6		3						
Unallocated contingency reserve									
Total Payments	116 632	125 968	123 921	121 839	125 545	125 545	130 800	118 801	122 447
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Riversdale Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	52 094	56 917	54 976	55 316	57 115	57 115	59 173	53 640	55 306
Conditional grants			5		120	120	1 016	1 027	1 039
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>			5		120	120	1 016	1 027	1 039
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	52 094	56 917	54 981	55 316	57 235	57 235	60 189	54 667	56 345
Payments									
Current payments	50 185	56 022	54 436	54 149	56 068	56 068	58 826	53 429	55 069
Compensation of employees	39 416	43 268	43 914	40 860	42 659	42 659	44 734	40 630	41 877
Goods and services	10 769	12 754	10 522	13 289	13 409	13 409	14 092	12 799	13 192
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	294	75	71	77	77	77	80	73	75
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	294	75	71	77	77	77	80	73	75
Payments for capital assets	1 611	820	460	1 090	1 090	1 090	1 283	1 165	1 201
Buildings and other fixed structures									
Machinery and equipment	1 611	820	460	1 090	1 090	1 090	1 283	1 165	1 201
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4		14						
Unallocated contingency reserve									
Total Payments	52 094	56 917	54 981	55 316	57 235	57 235	60 189	54 667	56 345
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Uniondale District Hospital**TYPE: **District Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates					
R thousand	2018/19	2019/20	2020/21				2021/22	2022/23	2023/24	2024/25		
Receipts												
Transfer receipts from national												
Equitable share	12 044	14 242	13 290	13 609	13 988	13 988	14 518	12 604	13 720			
Conditional grants							551	1 083	387			
National Tertiary Services Grant												
Human Resources and Training Grant: Training Component												
National Health Insurance Grant												
District Health Programmes Grant												
Human Resources and Training Grant: Statutory Human Resources Component												
Funds from Provincial Own Revenue												
Total receipts	12 044	14 242	13 290	13 609	13 988	13 988	15 069	13 687	14 107			
Payments												
Current payments				11 875	14 037	12 994	13 548	13 927	13 927	14 776	13 421	13 833
Compensation of employees	9 504	10 153	9 543	9 509	9 888	9 888	10 487	9 525	9 817			
Goods and services	2 371	3 884	3 451	4 039	4 039	4 039	4 289	3 896	4 016			
of which												
Consultants and professional services: Laboratory Services												
Contractors												
Agency & support/ outsourced services												
Medical Supplies												
Medicine												
Other (Specify)												
Interest and rent on land												
Transfers and subsidies to:	17	59		61	61	61	64	58	60			
Municipalities												
Departmental agencies and accounts												
Higher education institutions												
Foreign governments and international organisations												
Public corporations and private enterprises												
Non Profit Institutions												
Households	17	59		61	61	61	64	58	60			
Payments for capital assets	152	146	296				229	208	214			
Buildings and other fixed structures												
Machinery and equipment												
Heritage assets												
Specialised military assets												
Biological assets												
Land and subsoil assets												
Software and other intangible assets												
Payments for financial assets												
Unallocated contingency reserve												
Total Payments	12 044	14 242	13 290	13 609	13 988	13 988	15 069	13 687	14 107			
Surplus/(deficit) before financing												
Financing												
Roll-overs												
Other (Specify)												
Surplus/(deficit) after financing												

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Beaufort West Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	76 785	89 082	85 122	83 607	86 098	86 098	88 729	78 894	81 971
Conditional grants	5 014	9 645	10 288	10 431	10 441	10 441	13 763	14 195	13 976
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	5 014	9 645	10 288	10 431	10 441	10 441	11 180	11 058	11 513
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							2 583	3 137	2 463
Funds from Provincial Own Revenue									
Total receipts	81 799	98 727	95 410	94 038	96 539	96 539	102 492	93 089	95 947
Payments									
Current payments	80 350	96 485	92 927	91 571	94 072	94 072	99 801	90 645	93 427
Compensation of employees	57 649	72 806	72 243	67 655	70 146	70 146	74 438	67 609	69 684
Goods and services	22 701	23 679	20 684	23 916	23 926	23 926	25 363	23 036	23 743
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	135	352	589	364	364	364	379	344	355
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	135	352	589	364	364	364	379	344	355
Payments for capital assets	1 311	1 890	1 869	2 103	2 103	2 103	2 312	2 100	2 165
Buildings and other fixed structures									
Machinery and equipment	1 311	1 890	1 869	2 103	2 103	2 103	2 312	2 100	2 165
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	3		25						
Unallocated contingency reserve									
Total Payments	81 799	98 727	95 410	94 038	96 539	96 539	102 492	93 089	95 947
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	10 823	12 734	12 021	12 646	13 059	13 059	13 315	12 014	12 369
Conditional grants	439	708	815	1 116	1 116	1 116	998	986	1 030
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	439	708	815	1 116	1 116	1 116	998	986	1 030
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	11 262	13 442	12 836	13 762	14 175	14 175	14 313	13 000	13 399
Payments									
Current payments	11 198	12 821	12 142	13 253	13 666	13 666	13 926	12 648	13 036
Compensation of employees	8 093	9 267	8 794	9 086	9 499	9 499	9 687	8 798	9 068
Goods and services	3 105	3 554	3 348	4 167	4 167	4 167	4 239	3 850	3 968
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2	42	4	43	43	43	45	41	42
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2	42	4	43	43	43	45	41	42
Payments for capital assets	61	579	680	466	466	466	342	311	321
Buildings and other fixed structures									
Machinery and equipment	61	579	680	466	466	466	342	311	321
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1		10						
Unallocated contingency reserve									
Total Payments	11 262	13 442	12 836	13 762	14 175	14 175	14 313	13 000	13 399
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Prince Albert Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	16 899	17 516	17 731	16 864	17 461	17 461	17 916	16 167	16 683
Conditional grants							1 016	1 027	1 039
National Tertiary Services Grant									
Human Resources and Training Grant: Training Component									
National Health Insurance Grant									
District Health Programmes Grant									
Human Resources and Training Grant: Statutory Human Resources Component									
Funds from Provincial Own Revenue									
Total receipts	16 899	17 516	17 731	16 864	17 461	17 461	18 932	17 194	17 722
Payments									
Current payments	16 679	17 131	17 445	16 528	17 125	17 125	18 624	16 915	17 434
Compensation of employees	13 220	13 653	13 734	12 906	13 503	13 503	14 768	13 413	13 825
Goods and services	3 459	3 478	3 711	3 622	3 622	3 622	3 856	3 502	3 609
of which									
Consultants and professional services:									
Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	34	19	17	20	20	20	21	19	20
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	34	19	17	20	20	20	21	19	20
Payments for capital assets	186	366	269	316	316	316	287	260	268
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	16 899	17 516	17 731	16 864	17 461	17 461	18 932	17 194	17 722
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Laingsburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	14 831	16 338	16 458	15 282	15 833	15 833	16 887	15 193	15 673
Conditional grants	165	406	457	470	470	470	1 524	1 529	1 563
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	165	406	457	470	470	470	508	502	524
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 016	1 027	1 039
Funds from Provincial Own Revenue									
Total receipts	14 996	16 744	16 915	15 752	16 303	16 303	18 411	16 722	17 236
Payments									
Current payments	14 674	16 300	16 570	15 627	16 178	16 178	17 673	16 051	16 544
Compensation of employees	10 968	12 834	12 672	12 015	12 566	12 566	13 829	12 560	12 946
Goods and services	3 706	3 466	3 898	3 612	3 612	3 612	3 844	3 491	3 598
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	31	4	26	4	4	4	4	4	4
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	31	4	26	4	4	4	4	4	4
Payments for capital assets	287	440	319	121	121	121	734	667	688
Buildings and other fixed structures									
Machinery and equipment	287	440	319	121	121	121	734	667	688
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4								
Unallocated contingency reserve									
Total Payments	14 996	16 744	16 915	15 752	16 303	16 303	18 411	16 722	17 236
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **George Hospital** TYPE: **Regional/General Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	412 447	429 693	429 904	470 844	490 886	490 886	510 654	476 665	486 170
Conditional grants	36 685	89 416	89 902	53 778	54 321	54 321	61 039	60 126	61 713
<i>National Tertiary Services Grant</i>	280		451						
<i>Human Resources and Training Grant: Training Component</i>	36 287	70 296	70 296	27 674	27 674	27 674	28 338	27 071	28 286
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	118	158	193	230	260	260	245	243	252
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>		18 962	18 962	25 874	26 387	26 387	32 456	32 812	33 175
Funds from Provincial Own Revenue									
Total receipts	449 132	519 109	519 806	524 622	545 207	545 207	571 693	536 791	547 883
Payments									
Current payments	440 730	515 193	515 263	519 803	540 388	540 388	566 466	531 883	542 874
Compensation of employees	308 851	369 970	367 905	365 907	383 054	383 054	397 683	373 404	381 120
Goods and services	131 879	145 223	147 358	153 896	157 334	157 334	168 783	158 479	161 754
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	646	1 093	920	1 129	1 129	1 129	1 196	1 123	1 146
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	646	1 093	920	1 129	1 129	1 129	1 196	1 123	1 146
Payments for capital assets	7 738	2 823	3 619	3 690	3 690	3 690	4 031	3 785	3 863
Buildings and other fixed structures									
Machinery and equipment	7 738	2 823	3 619	3 690	3 690	3 690	4 031	3 785	3 863
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	18		4						
Unallocated contingency reserve									
Total Payments	449 132	519 109	519 806	524 622	545 207	545 207	571 693	536 791	547 883
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mowbray Maternity Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	214 245	232 757	225 136	240 449	249 545	249 545	261 618	245 087	249 585
Conditional grants	12 725	35 233	35 243	24 280	24 280	24 280	25 796	24 781	25 860
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>	10 630	32 599	32 599	21 705	21 705	21 705	22 227	21 233	22 187
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	2 095	2 634	2 644	2 575	2 575	2 575	2 610	2 579	2 693
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							959	969	980
Funds from Provincial Own Revenue									
Total receipts	226 970	267 990	260 379	264 729	273 825	273 825	287 414	269 868	275 445
Payments									
Current payments	224 131	264 107	254 903	259 198	268 122	268 122	283 720	266 399	271 904
Compensation of employees	166 496	189 135	183 016	182 321	191 054	191 054	195 431	183 500	187 292
Goods and services	57 635	74 972	71 887	76 877	77 068	77 068	88 289	82 899	84 612
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	424	445	276	460	460	460	479	450	459
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	424	445	276	460	460	460	479	450	459
Payments for capital assets	2 411	3 438	5 121	5 071	5 243	5 243	3 215	3 019	3 082
Buildings and other fixed structures									
Machinery and equipment	2 411	3 438	5 121	5 071	5 243	5 243	3 215	3 019	3 082
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4		79						
Unallocated contingency reserve									
Total Payments	226 970	267 990	260 379	264 729	273 825	273 825	287 414	269 868	275 445
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Paarl Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	408 431	441 310	459 906	454 932	474 795	474 795	492 948	460 186	469 248
Conditional grants	28 261	55 239	57 167	50 936	51 327	51 327	59 481	58 517	60 172
<i>National Tertiary Services Grant</i>	200		660						
<i>Human Resources and Training Grant: Training Component</i>	27 300	37 796	37 796	28 075	28 075	28 075	28 754	27 469	28 701
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	761	992	2 260	2 443	2 493	2 493	1 220	1 218	1 312
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>		16 451	16 451	20 418	20 759	20 759	29 507	29 830	30 159
Funds from Provincial Own Revenue									
Total receipts	436 692	496 549	517 073	505 868	526 122	526 122	552 429	518 703	529 420
Payments									
Current payments	424 836	492 759	510 674	497 800	518 054	518 054	544 773	511 514	522 083
Compensation of employees	307 813	371 938	375 414	369 891	388 462	388 462	403 536	378 900	386 729
Goods and services	117 023	120 821	135 260	127 909	129 592	129 592	141 237	132 614	135 354
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	581	958	611	990	990	990	1 052	988	1 008
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	581	958	611	990	990	990	1 052	988	1 008
Payments for capital assets	11 266	2 832	5 776	7 078	7 078	7 078	6 604	6 201	6 329
Buildings and other fixed structures									
Machinery and equipment	11 266	2 832	5 731	7 078	7 078	7 078	6 604	6 201	6 329
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			45						
Payments for financial assets	9		12						
Unallocated contingency reserve									
Total Payments	436 692	496 549	517 073	505 868	526 122	526 122	552 429	518 703	529 420
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **New Somerset Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	414 011	447 795	427 983	473 564	489 050	489 050	502 438	469 263	477 986
Conditional grants	46 616	90 260	89 590	66 300	66 598	66 598	70 564	68 757	71 151
<i>National Tertiary Services Grant</i>	130	225	212						
<i>Human Resources and Training Grant: Training Component</i>	39 027	66 680	66 680	42 274	42 274	42 274	43 292	41 355	43 212
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	7 459	8 178	7 521	7 682	7 622	7 622	7 882	7 800	8 120
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>		15 177	15 177	16 344	16 702	16 702	19 390	19 602	19 819
Funds from Provincial Own Revenue									
Total receipts	460 627	538 055	517 573	539 864	555 648	555 648	573 002	538 020	549 137
Payments									
Current payments	454 080	532 925	511 940	525 897	541 667	541 667	566 351	531 775	542 763
Compensation of employees	320 826	379 313	368 865	364 432	377 600	377 600	383 624	360 204	367 647
Goods and services	133 254	153 612	143 075	161 465	164 067	164 067	182 727	171 571	175 116
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 202	1 536	1 630	1 587	1 601	1 601	1 668	1 566	1 598
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 202	1 536	1 630	1 587	1 601	1 601	1 668	1 566	1 598
Payments for capital assets	5 204	3 594	3 960	12 380	12 380	12 380	4 983	4 679	4 776
Buildings and other fixed structures									
Machinery and equipment	5 147	3 594	3 960	12 380	12 380	12 380	4 983	4 679	4 776
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	57								
Payments for financial assets	141		43						
Unallocated contingency reserve									
Total Payments	460 627	538 055	517 573	539 864	555 648	555 648	573 002	538 020	549 137
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Worcester Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	379 625	402 598	391 387	433 000	452 854	452 854	476 204	445 064	453 893
Conditional grants	28 498	73 251	73 108	41 059	41 452	41 452	47 600	46 762	48 095
<i>National Tertiary Services Grant</i>	335	240	278						
<i>Human Resources and Training Grant: Training Component</i>	27 248	56 663	56 663	23 496	23 496	23 496	24 062	22 985	24 017
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	915	1 171	990	1 221	1 221	1 221	1 273	1 269	1 321
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>		15 177	15 177	16 342	16 735	16 735	22 265	22 508	22 757
Funds from Provincial Own Revenue									
Total receipts	408 123	475 849	464 495	474 059	494 306	494 306	523 804	491 826	501 988
Payments									
Current payments	400 521	469 650	454 820	469 341	489 588	489 588	516 476	484 945	494 965
Compensation of employees	281 688	334 764	327 123	326 359	345 922	345 922	358 959	337 044	344 008
Goods and services	118 833	134 886	127 697	142 982	143 666	143 666	157 517	147 901	150 957
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	457	1 019	473	1 053	1 053	1 053	1 097	1 030	1 051
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	457	1 019	473	1 053	1 053	1 053	1 097	1 030	1 051
Payments for capital assets	7 116	5 180	9 176	3 665	3 665	3 665	6 231	5 851	5 972
Buildings and other fixed structures									
Machinery and equipment	7 116	5 180	9 176	3 665	3 665	3 665	6 231	5 851	5 972
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	29		26						
Unallocated contingency reserve									
Total Payments	408 123	475 849	464 495	474 059	494 306	494 306	523 804	491 826	501 988
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Brewelskloof Hospital**TYPE: **TB Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	76 651	89 305	78 864	84 577	87 256	87 256	90 155	84 960	86 472
Conditional grants	307	2 156	3 913	4 472	4 372	4 372	2 491	2 479	2 589
National Tertiary Services Grant									
Human Resources and Training Grant: Training Component									
National Health Insurance Grant									
District Health Programmes Grant									
Human Resources and Training Grant: Statutory Human Resources Component	307	2 156	3 913	4 472	4 372	4 372	2 491	2 479	2 589
Funds from Provincial Own Revenue									
Total receipts	76 958	91 461	82 777	89 049	91 628	91 628	92 646	87 439	89 061
Payments									
Current payments	75 814	88 532	80 799	86 621	89 200	89 200	90 251	85 178	86 758
Compensation of employees	56 332	61 987	60 517	59 010	61 689	61 689	63 186	59 634	60 740
Goods and services	19 482	26 545	20 282	27 611	27 511	27 511	27 065	25 544	26 018
of which									
Consultants and professional services:									
Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	209	1 244	189	1 285	1 285	1 285	1 339	1 264	1 287
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	209	1 244	189	1 285	1 285	1 285	1 339	1 264	1 287
Payments for capital assets	915	1 685	1 788	1 143	1 143	1 143	1 056	997	1 016
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	20		1						
Unallocated contingency reserve									
Total Payments	76 958	91 461	82 777	89 049	91 628	91 628	92 646	87 439	89 061
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Harry Comay Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	42 473	49 057	44 329	47 781	49 275	49 275	50 974	47 877	48 734
Conditional grants	1 466	3 385	3 515	2 818	1 871	1 871	4 116	4 116	4 222
<i>National Tertiary Services Grant</i>		50	72						
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	1 466	3 335	3 443	2 818	1 871	1 871	2 084	2 062	2 146
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							2 032	2 054	2 076
Funds from Provincial Own Revenue									
Total receipts	43 939	52 442	47 844	50 599	51 146	51 146	55 090	51 993	52 956
Payments									
Current payments	43 594	52 015	47 220	50 465	51 012	51 012	54 817	51 735	52 694
Compensation of employees	32 896	36 331	34 974	35 394	36 888	36 888	39 829	37 590	38 287
Goods and services	10 698	15 684	12 246	15 071	14 124	14 124	14 988	14 145	14 407
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	154	77	106	80	80	80	83	78	79
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	154	77	106	80	80	80	83	78	79
Payments for capital assets	169	350	484	54	54	54	190	180	183
Buildings and other fixed structures									
Machinery and equipment	169	350	484	54	54	54	190	180	183
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	22		34						
Unallocated contingency reserve									
Total Payments	43 939	52 442	47 844	50 599	51 146	51 146	55 090	51 993	52 956
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Metro TB Hospital Centre**TYPE: **TB Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	171 515	171 515	188 216	186 010	192 710	192 710	203 041	190 938	194 175
Conditional grants	4 387	4 387	9 851	11 405	6 705	6 705	14 564	14 434	15 006
National Tertiary Services Grant	15								
Human Resources and Training Grant: Training Component									
National Health Insurance Grant									
District Health Programmes Grant	4 387	4 387	9 836	11 405	6 705	6 705	12 648	12 496	13 047
Forensic Pathology Services Grant									
Social Sector EPWP Incentive Grant for Provinces									
Human Resources and Training Grant: Statutory Human Resources Component							1 916	1 938	1 959
Funds from Provincial Own Revenue									
Total receipts	175 902	175 902	198 067	197 415	199 415	199 415	217 605	205 372	209 181
Payments									
Current payments	173 397	173 397	192 702	194 218	196 183	196 183	214 778	202 704	206 464
Compensation of employees	107 064	107 064	116 829	117 326	122 973	122 973	127 324	120 166	122 395
Goods and services	66 333	66 333	75 873	76 892	73 210	73 210	87 454	82 538	84 069
of which									
Consultants and professional services:									
Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	435	435	365	1 258	1 258	1 258	1 311	1 237	1 260
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	435	435	365	1 258	1 258	1 258	1 311	1 237	1 260
Payments for capital assets	2 059	2 059	4 999	1 939	1 974	1 974	1 516	1 431	1 457
Buildings and other fixed structures									
Machinery and equipment	2 059	2 059	4 764	1 939	1 974	1 974	1 516	1 431	1 457
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			235						
Payments for financial assets	11	11	1						
Unallocated contingency reserve									
Total Payments	175 902	175 902	198 067	197 415	199 415	199 415	217 605	205 372	209 181
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME of HOSPITAL: **Malmesbury TB Hospital**TYPE: **TB Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national									
Equitable share	9 561	10 385	10 343	10 116	10 563	10 563	10 927	10 312	10 503
Conditional grants	7	15		20	20	20	20	20	21
National Tertiary Services Grant									
Human Resources and Training Grant: Training Component									
National Health Insurance Grant									
District Health Programmes Grant	7	15		20	20	20	20	20	21
Human Resources and Training Grant: Statutory Human Resources Component									
Funds from Provincial Own Revenue									
Total receipts	9 568	10 400	10 343	10 136	10 583	10 583	10 947	10 332	10 524
Payments									
Current payments	9 208	10 155	10 117	10 065	10 512	10 512	10 827	10 218	10 408
Compensation of employees	7 278	7 821	7 712	7 622	8 069	8 069	8 215	7 753	7 897
Goods and services	1 930	2 334	2 405	2 443	2 443	2 443	2 612	2 465	2 511
of which									
Consultants and professional services:									
Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	27	16	26	17	17	17	18	17	17
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	27	16	26	17	17	17	18	17	17
Payments for capital assets	333	229	200	54	54	54	102	97	99
Buildings and other fixed structures									
Machinery and equipment	333	229	200	54	54	54	102	97	99
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	9 568	10 400	10 343	10 136	10 583	10 583	10 947	10 332	10 524
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Sonstraal Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	27 846	29 620	11 146	28 204	29 366	29 366	30 200	28 099	28 439
Conditional grants	5 361	8 223	6 181	8 916	9 645	9 645	8 419	8 349	8 685
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	5 361	8 223	6 181	8 916	9 645	9 645	8 419	8 349	8 685
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	33 207	37 843	17 327	37 120	39 011	39 011	38 619	36 448	37 124
Payments									
Current payments	32 804	37 452	16 783	37 051	38 942	38 942	38 544	36 377	37 052
Compensation of employees	26 078	30 077	10 504	27 178	29 069	29 069	30 678	28 953	29 490
Goods and services	6 726	7 375	6 279	9 873	9 873	9 873	7 866	7 424	7 562
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	91	15	23	15	15	15	16	15	15
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	91	15	23	15	15	15	16	15	15
Payments for capital assets	312	376	521	54	54	54	59	56	57
Buildings and other fixed structures									
Machinery and equipment	312	376	521	54	54	54	59	56	57
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	33 207	37 843	17 327	37 120	39 011	39 011	38 619	36 448	37 124
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Alexandra Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	134 396	152 242	147 103	148 229	153 984	153 984	161 073	151 655	153 985
Conditional grants	358	535	442	539	539	539	1 545	1 550	1 586
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	358	535	442	539	539	539	586	581	606
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							959	969	980
Funds from Provincial Own Revenue									
Total receipts	134 754	152 777	147 545	148 768	154 523	154 523	162 618	153 205	155 571
Payments									
Current payments	129 592	147 532	142 084	143 723	149 262	149 262	156 317	147 269	149 544
Compensation of employees	108 310	121 484	115 359	116 697	122 452	122 452	125 446	118 185	120 011
Goods and services	21 282	26 048	26 725	27 026	26 810	26 810	30 871	29 084	29 533
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	3 521	3 800	3 808	3 925	3 925	3 925	4 090	3 853	3 912
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions	3 232	3 577	3 529	3 695	3 695	3 695	3 850	3 627	3 683
Households	289	223	279	230	230	230	240	226	229
Payments for capital assets	1 641	1 445	1 644	1 120	1 336	1 336	2 211	2 083	2 115
Buildings and other fixed structures									
Machinery and equipment	1 641	1 422	1 644	1 120	1 336	1 336	2 211	2 083	2 115
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		23							
Payments for financial assets			9						
Unallocated contingency reserve									
Total Payments	134 754	152 777	147 545	148 768	154 523	154 523	162 618	153 205	155 571
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	312 192	306 772	300 022	329 349	343 914	343 914	351 630	330 145	335 497
Conditional grants	8 248	48 448	48 479	19 459	19 459	19 459	21 351	21 249	21 325
<i>National Tertiary Services Grant</i>		150	257						
<i>Human Resources and Training Grant: Training Component</i>	7 805	47 696	47 696	18 830	18 830	18 830	19 283	18 420	19 247
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	443	602	526	629	629	629	635	628	655
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 433	2 201	1 423
Funds from Provincial Own Revenue									
Total receipts	320 440	355 220	348 501	348 808	363 373	363 373	372 981	351 394	356 822
Payments									
Current payments	316 055	349 651	344 657	343 076	357 141	357 141	367 058	345 813	351 155
Compensation of employees	273 185	302 611	296 422	291 962	304 924	304 924	310 608	292 630	297 150
Goods and services	42 870	47 040	48 235	51 114	52 217	52 217	56 450	53 183	54 005
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2 672	3 581	1 144	3 699	3 699	3 699	3 854	3 631	3 687
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2 672	3 581	1 144	3 699	3 699	3 699	3 854	3 631	3 687
Payments for capital assets	1 698	1 988	2 670	2 033	2 533	2 533	2 069	1 950	1 980
Buildings and other fixed structures									
Machinery and equipment	1 698	1 988	2 670	2 033	2 533	2 533	2 069	1 950	1 980
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	15		30						
Unallocated contingency reserve									
Total Payments	320 440	355 220	348 501	348 808	363 373	363 373	372 981	351 394	356 822
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stikland Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	234 611	201 292	200 571	249 535	257 119	257 119	266 675	251 141	255 007
Conditional grants	548	53 078	53 326	641	641	641	1 625	1 628	1 668
<i>National Tertiary Services Grant</i>		300	578						
<i>Human Resources and Training Grant: Training Component</i>		52 143	52 143						
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	548	635	605	641	641	641	666	659	688
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							959	969	980
Funds from Provincial Own Revenue									
Total receipts	235 159	254 370	253 897	250 176	257 760	257 760	268 300	252 769	256 675
Payments									
Current payments	231 201	250 510	250 098	246 297	253 881	253 881	264 722	249 399	253 252
Compensation of employees	184 070	201 789	196 413	193 573	201 157	201 157	205 919	194 000	196 997
Goods and services	47 131	48 721	53 685	52 724	52 724	52 724	58 803	55 399	56 255
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	792	1 247	1 041	1 288	1 288	1 288	1 342	1 264	1 284
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	792	1 247	1 041	1 288	1 288	1 288	1 342	1 264	1 284
Payments for capital assets	3 113	2 613	2 743	2 591	2 591	2 591	2 236	2 106	2 139
Buildings and other fixed structures									
Machinery and equipment	3 113	2 613	2 743	2 591	2 591	2 591	2 236	2 106	2 139
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	53		15						
Unallocated contingency reserve									
Total Payments	235 159	254 370	253 897	250 176	257 760	257 760	268 300	252 769	256 675
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Valkenberg Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	229 882	226 641	221 826	241 861	255 180	255 180	259 008	242 709	246 774
Conditional grants	8 086	40 241	40 168	20 333	20 333	20 333	22 337	22 350	22 380
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training Component</i>	7 680	39 683	39 683	17 857	17 857	17 857	18 285	17 468	18 253
<i>National Health Insurance Grant</i>							1 996	2 063	2 060
<i>District Health Programmes Grant</i>	406	558	485	2 476	2 476	2 476	623	618	644
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							1 433	2 201	1 423
Funds from Provincial Own Revenue									
Total receipts	237 968	266 882	261 994	262 194	275 513	275 513	281 345	265 059	269 154
Payments									
Current payments	234 463	263 371	257 829	258 926	272 239	272 239	278 282	262 174	266 224
Compensation of employees	181 104	204 668	195 534	197 652	210 427	210 427	210 199	198 032	201 091
Goods and services	53 359	58 703	62 295	61 274	61 812	61 812	68 083	64 142	65 133
<i>of which</i>									
<i>Consultants and professional services:</i>									
<i>Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 084	1 271	1 473	1 313	1 319	1 319	1 368	1 289	1 309
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 084	1 271	1 473	1 313	1 319	1 319	1 368	1 289	1 309
Payments for capital assets	2 372	2 240	2 688	1 955	1 955	1 955	1 695	1 596	1 621
Buildings and other fixed structures									
Machinery and equipment	2 372	2 240	2 688	1 955	1 955	1 955	1 695	1 596	1 621
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	49		4						
Unallocated contingency reserve									
Total Payments	237 968	266 882	261 994	262 194	275 513	275 513	281 345	265 059	269 154
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Western Cape Rehabilitation Centre**TYPE: **Chronic Medical Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	109 114	124 042	117 943	119 681	124 051	124 051	127 740	123 292	125 059
Conditional grants	26	211	246	55	55	55	1 010	1 020	1 033
<i>National Tertiary Services Grant</i>		176	212						
<i>Human Resources and Training Grant: Training Component</i>									
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	26	35	34	55	55	55	52	51	53
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							958	969	980
Funds from Provincial Own Revenue									
Total receipts	109 140	124 253	118 189	119 736	124 106	124 106	128 750	124 312	126 092
Payments									
Current payments	107 592	122 468	115 504	118 429	122 799	122 799	127 230	122 844	124 603
Compensation of employees	93 579	107 098	101 257	102 439	106 809	106 809	110 255	106 454	107 978
Goods and services	14 013	15 370	14 247	15 990	15 990	15 990	16 975	16 390	16 625
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	669	785	1 707	811	811	811	845	816	828
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	669	785	1 707	811	811	811	845	816	828
Payments for capital assets	873	1 000	953	496	496	496	675	652	661
Buildings and other fixed structures									
Machinery and equipment	873	1 000	953	496	496	496	675	652	661
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	6		25						
Unallocated contingency reserve									
Total Payments	109 140	124 253	118 189	119 736	124 106	124 106	128 750	124 312	126 092
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Tygerberg Hospital**TYPE: **Central Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	1 477 499	1 751 571	1 691 684	1 761 436	1 850 084	1 850 084	1 914 640	1 770 061	1 759 556
Conditional grants	1 559 633	1 669 115	1 654 794	1 619 086	1 618 939	1 618 939	1 681 569	1 641 743	1 713 572
National Tertiary Services Grant	1 344 503	1 508 859	1 496 855	1 441 207	1 441 207	1 441 207	1 497 693	1 462 489	1 528 168
Human Resources and Training Grant: Training Component	187 625	96 858	91 101	109 611	109 611	109 611	112 249	107 233	112 048
National Health Insurance Grant									
District Health Programmes Grant	27 505	16 415	19 855	17 882	16 925	16 925	18 479	18 292	19 032
Human Resources and Training Grant: Statutory Human Resources Component		46 983	46 983	50 386	51 196	51 196	53 148	53 729	54 324
Funds from Provincial Own Revenue									
Total receipts	3 037 132	3 420 686	3 346 478	3 380 522	3 469 023	3 469 023	3 596 209	3 411 804	3 473 128
Payments									
Current payments	2 974 833	3 385 144	3 280 682	3 345 711	3 434 212	3 434 212	3 560 883	3 378 289	3 439 011
Compensation of employees	2 068 321	2 405 513	2 287 322	2 317 428	2 407 203	2 407 203	2 453 931	2 328 099	2 369 945
Goods and services of which Consultants and professional services: Laboratory Services	906 512	979 631	993 360	1 028 283	1 027 009	1 027 009	1 106 952	1 050 190	1 069 066
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	6 891	8 899	13 016	9 193	9 193	9 193	9 758	9 258	9 424
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	6 891	8 899	13 016	9 193	9 193	9 193	9 758	9 258	9 424
Payments for capital assets	55 302	26 643	52 651	25 618	25 618	25 618	25 568	24 257	24 693
Buildings and other fixed structures									
Machinery and equipment	54 828	26 643	52 651	25 618	25 618	25 618	25 568	24 257	24 693
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	474								
Payments for financial assets	106		129						
Unallocated contingency reserve									
Total Payments	3 037 132	3 420 686	3 346 478	3 380 522	3 469 023	3 469 023	3 596 209	3 411 804	3 473 128
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote Schuur Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	1 130 389	1 384 084	1 336 376	1 425 208	1 502 806	1 502 806	1 553 920	1 427 565	1 411 815
Conditional grants	1 543 696	1 667 828	1 649 392	1 596 565	1 618 284	1 618 284	1 658 769	1 620 385	1 690 919
<i>National Tertiary Services Grant</i>	1 344 932	1 508 859	1 496 855	1 441 207	1 441 207	1 441 207	1 497 693	1 462 489	1 528 168
<i>Human Resources and Training Grant: Training Component</i>	178 802	80 089	74 332	81 777	81 777	81 777	83 744	80 001	83 593
<i>National Health Insurance Grant</i>									
<i>District Health Programmes Grant</i>	19 962	12 739	12 064	12 974	33 134	33 134	13 263	13 126	13 672
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>		66 141	66 141	60 607	62 166	62 166	64 069	64 769	65 486
Funds from Provincial Own Revenue									
Total receipts	2 674 085	3 051 912	2 985 768	3 021 773	3 121 090	3 121 090	3 212 689	3 047 950	3 102 734
Payments									
Current payments	2 615 730	3 018 737	2 890 927	2 988 297	3 054 614	3 054 614	3 178 678	3 015 683	3 069 887
Compensation of employees	1 759 104	2 073 439	1 953 573	1 993 022	2 072 179	2 072 179	2 097 256	1 989 714	2 025 477
Goods and services	856 626	945 298	937 354	995 275	982 435	982 435	1 081 422	1 025 969	1 044 410
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	8 105	9 059	9 940	9 358	9 358	9 358	9 837	9 333	9 501
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	8 105	9 059	9 940	9 358	9 358	9 358	9 837	9 333	9 501
Payments for capital assets	49 641	24 116	84 726	24 118	57 118	57 118	24 174	22 934	23 346
Buildings and other fixed structures									
Machinery and equipment	49 641	24 116	84 726	24 118	57 118	57 118	24 174	22 934	23 346
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	609		175						
Unallocated contingency reserve									
Total Payments	2 674 085	3 051 912	2 985 768	3 021 773	3 121 090	3 121 090	3 212 689	3 047 950	3 102 734
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross War Memorial Children's Hospital**TYPE: **Tertiary Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share	442 364	509 442	495 441	508 873	529 118	529 118	550 541	505 951	501 675
Conditional grants	407 713	436 776	431 161	421 509	420 893	420 893	436 507	436 283	455 852
National Tertiary Services Grant	357 364	400 500	394 498	382 544	382 544	382 544	397 536	398 861	416 775
Human Resources and Training Grant: Training Component	41 299	30 665	30 665	32 631	32 631	32 631	33 415	31 921	33 354
National Health Insurance Grant									
District Health Programmes Grant	9 050	5 611	5 998	6 334	5 718	5 718	5 556	5 501	5 723
Human Resources and Training Grant: Statutory Human Resources Component									
Funds from Provincial Own Revenue									
Total receipts	850 077	946 218	926 602	930 382	950 011	950 011	987 048	942 234	957 527
Payments									
Current payments	811 583	931 384	894 780	915 005	932 634	932 634	972 155	928 017	943 078
Compensation of employees	570 089	651 743	626 640	625 551	645 180	645 180	663 079	632 974	643 247
Goods and services	241 494	279 641	268 140	289 454	287 454	287 454	309 076	295 043	299 831
of which									
Consultants and professional services:									
Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	2 784	2 859	2 593	2 953	2 953	2 953	3 077	2 937	2 985
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2 784	2 859	2 593	2 953	2 953	2 953	3 077	2 937	2 985
Payments for capital assets	35 313	11 975	29 116	12 424	14 424	14 424	11 816	11 280	11 464
Buildings and other fixed structures									
Machinery and equipment	34 963	11 975	29 116	12 424	14 424	14 424	11 816	11 280	11 464
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	350								
Payments for financial assets	397		113						
Unallocated contingency reserve									
Total Payments	850 077	946 218	926 602	930 382	950 011	950 011	987 048	942 234	957 527
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Brackengate Field Hospital COVID-19**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share			97 279	175 474	156 546	156 546	151 800		
Conditional grants									
National Tertiary Services Grant									
Human Resources and Training Grant: Training Component									
National Health Insurance Grant									
District Health Programmes Grant									
Human Resources and Training Grant: Statutory Human Resources Component									
Funds from Provincial Own Revenue									
Total receipts			97 279	175 474	156 546	156 546	151 800		
Payments									
Current payments			96 944	174 697	155 769	155 769	151 465		
Compensation of employees			67 896	94 711	98 915	98 915	98 526		
Goods and services			29 048	79 986	56 854	56 854	52 939		
of which									
Consultants and professional services:									
Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:			89				335		
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			89				335		
Payments for capital assets			246	777	777	777			
Buildings and other fixed structures									
Machinery and equipment			246	777	777	777			
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments			97 279	175 474	156 546	156 546	151 800		
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: CTICC Field Hospital COVID-19

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national									
Equitable share				63 325					
Conditional grants									
National Tertiary Services Grant									
Human Resources and Training Grant: Training Component									
National Health Insurance Grant									
District Health Programmes Grant									
Human Resources and Training Grant: Statutory Human Resources Component									
Funds from Provincial Own Revenue									
Total receipts				63 325					
Payments									
Current payments				62 428					
Compensation of employees				47 776					
Goods and services				14 652					
of which									
Consultants and professional services:									
Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:				501					
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households				501					
Payments for capital assets				396					
Buildings and other fixed structures									
Machinery and equipment				396					
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments				63 325					
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Field Hospital COVID-19**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share			486						
Conditional grants									
National Tertiary Services Grant									
Human Resources and Training Grant: Training Component									
National Health Insurance Grant									
District Health Programmes Grant									
Human Resources and Training Grant: Statutory Human Resources Component									
Funds from Provincial Own Revenue									
Total receipts			486						
Payments									
Current payments			486						
Compensation of employees									
Goods and services			486						
of which									
Consultants and professional services:									
Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:									
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households									
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments			486						
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur Field Hospital COVID-19**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share			19 000		15 000	15 000	15 000		
Conditional grants									
National Tertiary Services Grant									
Human Resources and Training Grant: Training Component									
National Health Insurance Grant									
District Health Programmes Grant									
Human Resources and Training Grant: Statutory Human Resources Component									
Funds from Provincial Own Revenue									
Total receipts			19 000		15 000	15 000	15 000		
Payments									
Current payments									
Compensation of employees									
Goods and services									
of which									
Consultants and professional services:									
Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:			19 000		15 000	15 000	15 000		
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions			19 000		15 000	15 000	15 000		
Households									
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments			19 000		15 000	15 000	15 000		
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Sonstraal Field Hospital COVID-19**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national									
Equitable share			35 112	19 366	31 954	31 954	31 274		
Conditional grants									
National Tertiary Services Grant									
Human Resources and Training Grant: Training Component									
National Health Insurance Grant									
District Health Programmes Grant									
Human Resources and Training Grant: Statutory Human Resources Component									
Funds from Provincial Own Revenue									
Total receipts			35 112	19 366	31 954	31 954	31 274		
Payments									
Current payments			35 081	19 366	31 954	31 954	31 207		
Compensation of employees			29 445	19 366	25 259	25 259	24 421		
Goods and services			5 636		6 695	6 695	6 786		
of which									
Consultants and professional services:									
Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:			16				67		
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			16				67		
Payments for capital assets			15						
Buildings and other fixed structures									
Machinery and equipment			15						
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments			35 112	19 366	31 954	31 954	31 274		
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Expanded Public Works Programme (EPWP) Integrated Grant to Provinces
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole.
Measurable outputs	• Creating employment: provide work opportunities; • Enhancing social protection: provide income support; • Reaching its target group: poor and unemployed people; • The main implementation modality: delivery of labour intensive public and community assets; • Performance on vulnerability indicators as per EPWP Phase 4 split as follows: ○ Female 60%; ○ Youth 55%; and ○ Persons with disability 2%.
Conditions of transfer	The conditions on the use of the EPWP grant are as follows: • Once received, the EPWP Integrated Grant cannot be used for any other purpose except EPWP approved projects. The EPWP Integrated Grant must be applied to continuing or expanding job creation programmes. • The EPWP target group may not be paid below the EPWP minimum wage rate per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. • Expenditure on the EPWP Integrated Grant must be reported to the relevant Provincial Treasury via DEA&DP in the monthly In-Year-Monitoring tool used by Provincial Treasury, and copied to National Department of Public Works and Infrastructure by 15 calendar days after the end of every month.
Monitoring mechanisms	• Monthly expenditure monitoring and reporting (IYM); • Quarterly reports; • Annual evaluation reports for the financial year; and • Site visits.
Projected life	Grant continues until 2022/23, subject to review by Department of Public Works and Infrastructure.

Name of Schedule 5 National Conditional Grant	Expanded Public Works Programme (EPWP) Integrated Grant to Provinces
Payment schedule	Aligned to the approved EPWP disbursement schedule of 25% in May, 45% in August and 30% in November (as per the Integrated Grant (IG) Agreement between the National Department of Public Works and Infrastructure and the Provincial Department of Environmental Affairs and Development Planning.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2022/23	2023/24	2024/25
Schedule 3c	Western Cape Nature Conservation Board	4 468	-	-
TOTAL		4 468	-	-

AANWYSENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Uitgebreide Openbare Werke-program (UOWP) Geïntegreerde Toekenning aan Provinsies
Oordraggewende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Doel	Die Uitgebreide Openbare Werke-program (UOWP) is een element binne 'n breër regeringstrategie om armoede deur middel van die verligting en vermindering van werkloosheid te verminder. Die Uitgebreide Openbare Werke-program behels die skep van werksgeleenthede vir werklose persone sodat hulle ekonomies kan deelneem en tot die ontwikkeling van hul gemeenskappe en die land as geheel kan bydra.
Meetbare uitsette	• Werkskepping: verskaf werkgeleenthede; • Verbetering van maatskaplike beskerming: bied steun met inkomste; • Om sy teikengroep te bereik: arm en werklose mense; • Die hoofimplementeringsmodaliteit: lewering van arbeidsintensiewe openbare en gemeenskapsbates; • Prestasie ten opsigte van kwesbaarheid-aanwysers soos per UOWP Fase 4 word as volg verdeel: ◦ Vrouens 60%; ◦ Jeug 55%; en ◦ Gestremde persone 2%.
Voorwaardes vir toekenning	Die voorwaardes vir die gebruik van die UOWP-toekenning is as volg: • Sodra die UOWP Geïntegreerde Toekenning ontvang is, kan dit nie vir enige ander doel gebruik word nie, behalwe vir die UOWP-goedgekeurde projekte. Die UOWP Geïntegreerde Toekenning moet gebruik word om werkskeppingsprogramme voort te sit of uit te brei. • Die UOWP-teikengroep mag nie minder as die UOWP se minimum loonkoers per persoon per werksdag betaal word nie en alle voorwaardes wat in die Ministeriële Bepaling vir Openbare Werke-programme gestel word, moet nagekom word. • Uitgawes met betrekking tot die UOWP Geïntegreerde Toekenning moet via die DOS&OB by Provinsiale Tesourie aangemeld word in die maandelikse moniteringsinstrument van die betrokke jaar wat deur u Provinsiale Tesourie gebruik word, en 15 kalenderdae ná die einde van elke maand na die Nasionale Departement van Openbare Werke en Infrastruktuur gestuur word.
Moniteringsmeganismes	• Maandelikse uitgawemonitering en verslagdoening (IYM); • Kwartaallikse verslae; • Jaarlikse evalueringsverslae vir die finansiële jaar; en • Terreinbesoeke.
Geprojekteerde lewe	Toekenning duur voort tot 2022/23, onderhewig aan hersiening deur die Departement van Openbare Werke en Infrastruktuur.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Uitgebreide Openbare Werke-program (UOWP) Geïntegreerde Toekenning aan Provinsies
Betalingskedsule	In ooreenstemming met die goedgekeurde UOWP betalingskedsule van 25% in Mei, 45% in Augustus en 30% in November. (soos per die geïntegreerde toelae (GT) ooreenkoms tussen die Nasionale Department van Openbare Werke en Infrastruktuur en die Provinsiale Department van Omgewingsake en Ontwikkelings-beplanning.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buitenste jare R'000	
		2022/23	2023/24	2024/25
Skedule 3c	Wes-Kaapse Natuurbewaringsraad	4 468	-	-
TOTAAL		4 468	-	-

ISALATHISI SOLWABIWOMALI OLUYA KUMAQUMRHU OLUNTU

Igama leShedyuli 5 INkxasomali eneMiqathango kaZwelonke	INkxasomali eHlanganisiweyo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) eya kumaPhondo
Ukudlulisela isebe lephondo	ISebe leMicimbi yokuSingaqongileyo noCwangciso loPhuhliso (Uhlahlomali 9)
Injongo	INkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) yenye yezinto eziphantsi kweqhinga lokusebenza elibanzi likarhulumente lokunciphisa indlala ngokuthoba nokuhlisa izinga lokungaphangeli kwabantu. INkqubo yeMisebenzi yoLuntu eYandisiweyo ibandakanya ukudalwa kwamathuba emisebenzi ukwenzela abantu abangaphangeliyo, nto leyo ebenza bathath' inxaxheba kuqoqosho kwaye babe negalelo kuphuhliso lweendawo abahlala kuzo nakwilizwe ngokubanzi.
Iziphumo ezilinganisekayo	• Ukudala umsebenzi: ukubonelela ngamathuba omsebenzi; • Ukwandisa ukhuseleko loluntu: ukubonelela ngenkxaso yengeniso; • Ukufikelela kwiqela labantu ejolise kubo: abantu abahluphekileyo nabantu abangaphangeliyo; • Indlela yozalisekiso loko kuphambili: ukubonelela uluntu ngabasebenzi nangezibonelelo zoluntu; • Ukusebenza ngakumbi kwiziphawuli ezibonakalisa ukuba semngciphekweni ngokwahluka kweSigaba 4 se-EPWP ngolu hlobo lulandelayo: ◦ Amabhinqa 60%; ◦ Ulutsha 55%; kunye ◦ Nabantu abanokhubazeko 2%.
Imiqathango yodluliselo	Imiqathango engokusetyenziswa kwenkxasomali ye-EPWP imi ngolu hlobo lulandelayo: • Nje ukufumaneka kwayo, iNkxasomali eHlanganisiweyo ye-EPWP ayinakusetyenziselwa enye injongo ngaphandle kweeprojekthi eziphunyeziweyo ze-EPWP. INkxasomali eHlanganisiweyo ye-EPWP ifanele isetyenziselwe ukuqhubeka okanye ukwandiswa ukudalwa kweenkqubo zemisebenzi. • Amaqela ekujoliswe kuwo yi-EPWP amele angahlawulwa ngaphantsi komlinganiselo wowona mvuzo uphantsi ngokusemthethweni ngosuku kwaye yonke imiqathango echazwe kwiMimiselo yoMphathiswa eyenzelwe iNkqubo zeMisebenzi yoLuntu ifanele ithotyelwe. • Inkcitho eyenziwa kwiNkxasomali eHlanganisiweyo ye-EPWP imele ixelwe kuNondyebo wePhondo ngokusebenzisa i-DEA&DP rhoqo ngenyanga ngesixhobo soBekoliso soNyaka esisetyenziswa nguNondyebo wePhondo, kwaye ithunyelwe nakwiSebe leMisebenzi yoLuntu kunye neziSeko kwiintsuku ezili-15 emva kokuphela kwenyanga nganye.

Igama leShedyuli 5 INkxasomali eneMiqathango kaZwelonke	INkxasomali eHlanganisiweyo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) eya kumaPhondo
Izixhobo zokubek' iliso	• Ukubek' iliso nokwakwakh' umkhanya kwarhoqo ngenyanga (i-IYM); • Iingxelo zekota; • Iingxelo zohlaziyo zarhoqo ngonyaka ezenzelwe unyakamali lowo; kunye • Utyelelo lweesayithi.
Uxesha lobude beprojekthi	Inkxasomali iyaqhubeka kude kube ngo-2022/23, kuxhomekeke ekuhlaziyweni kwayo liSebe leMisebenzi yoLuntu kunye neziSeko.
Ishedyuli yentlawulo	Kuyolandelwa imiqathango ekwi EPWP shedyuli ethi umlinganiselo we 25% wesibonelo ungafumaneka ngo Canzibe, 45% kweye Thupha kwakunye no 30% kweye Nkanga (ngokwesivumelwano phakathi kwe Sebe leSizwe leMisebenzi yoLuntu kunye neZiseko zoPhuhliso kunye ne Sebe lePhondo leMicimbi yeNdalo eSingqongileyo noCwangciso loPhuhliso

Udidi	IQumrhu loLuntu lePhondo	Ulwabiwomali R'000	Iminyaka egqithisileyo ye-MTEF R'000	
		2022/23	2023/24	2024/25
Ishedyuli 3c	iBhodi yoLondolozo lweNdalo yeNtshona Koloni, Uncedo lwenkxaso kazwelonke	4 468	-	-
IYONKE		4 468	-	-

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To provide effective and coordinated agricultural support services through collaborations with industry transformation initiatives where possible, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in exports. Revitalise agricultural colleges into centres of excellence.
Measurable outputs	• Farmers supported per category (smallholder and commercial) and per commodity. • Beneficiaries of CASP that are South African Good Agricultural Practise certified – SA GAP. • Number of jobs created. • Number of farmers who are youth; number of farmers who are women and number of people living with disabilities supported through CASP. • On and off farm infrastructure provided and repaired, including agro-processing infrastructure. • Hectares of land under agricultural production. • Number of beneficiaries of CASP trained on farming methods or opportunities along the value chain. • Percentage of beneficiaries of CASP with access to formal and institutional markets. • Kilometres of fencing erected on supported projects.
Conditions of transfer	• At least 50 per cent of project allocation must support infrastructure development for horticultural production areas in partnership with the relevant commodity organisations; • Farmers supported must be linked to but not limited to commodity organisation, the province should have formal partnership agreements with these commodity organisations to ensure appropriate support is provided to farmers (specialised technical support, joint funding, joint implementation and mentorship); • In cases where farmers requiring the support outside a commodity organisation agreement, their proposals must be approved by established committees and authorities; • All assisted farmers should be listed or registered in the provincial and national farmer registers; • At least 10 per cent of project allocation must be spent on market access and development; • At least 6 per cent of project allocation must be spent on training and capacity building of farmers; and • Project Implementation schedules must be submitted within the 1st week of the new financial year to WCDoA.

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
	- Reprioritisation of allocated funds on the following basis: - In the event of poor spending on the part of a commodity where reasons for poor spending is as a result of poor planning; - Any failure by a service provider to meet its contractual obligations; and - In the event of a disaster that affects the implementation of approved projects. - Entities must adhere to the CASP Standard Operating Procedure (SOP) framework when implementing projects; - All receiving entities must abide by the Public Finance Management Act (PFMA), Treasury Regulations and the 2022 Division of Revenue Act (DoRA) when executing projects as well as for reporting purposes; - Entities to inform the Departmental Transferring Officer (TO) of any changes from plans and allocations approved within 7 days of such change and such changes must be approved by the TO before they are implemented; - The respective commodity business plans for 2023/24 must be signed off by the Chief Executive Officer (CEO) of the entity in collaboration with the Chief Financial Officer (CFO) or their representative, and co-signed by the appointed delegate of the respective commodity; - The signed business plans must be submitted to the WC: Department of Agriculture for recommendation on a date as determined by the WCDoA; and - Departmental Project Allocation Committee (DPAC) to engage with entities and commodity chairpersons on plans submitted prior to 31 August 2022.
Allocation criteria	Allocations are based on: The formula used to allocate funds is a weighted average of the following variables: agricultural land available, previous homeland areas, households involved in agriculture (2019 General Household Survey), food insecure areas and national priority areas targeted for increased food production, previous CASP performance and current benchmarks on production and national policy imperatives. Assessment of projects against stringent set criteria.
Monitoring mechanisms	- Monthly project reports; - Implementation plan per project; - Monthly expenditure monitoring and reporting; - Quarterly reports; - Annual audited financial statements from the entity; - Annual reports; and - Site visits.

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
Projected life	Grant continues until 2024/25, subject to review.
Payment schedule	Aligned to the Implementation Schedules per Commodity in 4 parts.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2022/23	2023/24	2024/25
Schedule 3D	Casidra SOC Ltd	43 179	43 028	44 749
TOTAL		43 179	43 028	44 749

AANDUIDENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landbouondersteuningsprogram (OLOP)-toekenning
Oordraggewende provinsiale departement	Landbou (Begrotingspos 11)
Doel	Om doeltreffende en gekoördineerde landbouondersteuningsdienste te voorsien deur samewerking met bedryfstransformasie inisiatiewe, waar moontlik, deur landbou-ontwikkeling te bevorder en te fasiliteer gemik op begunstigdes van grondhervorming, restitusie en herverdeling en ander swart produsente wat grond aangekoop het deur middel van privaataffiansiering en wat plaaslik betrokke is by ondernemings wat waarde toevoeg, of wat by uitvoer betrokke is. Hernuwe landbou-kolleges deur omskepping daarvan in sentrums van uitnemendheid.
Meetbare uitsette	• Ondersteuning van boere per kategorie (kleinboer en handel) en per kommoditeit. • Begunstigdes van OLOP gesertifiseer vir Suid-Afrikaanse Goeie Landboupraktik. – (SA GAP) • Aantal werksgeleenthede geskep. • Aantal jeugdige boere, aantal vroue-boere en aantal mense met gestremdhede ondersteun deur OLOP. • Plaas-infrastruktuur op en weg van plase wat voorsien en herstel is, insluitend agri-verwerkingsinfrastruktuur. • Aantal hektaar grond onder landbouproduksie. • Aantal begunstigdes van OLOP opgelei in boerderymetodes of geleenthede wat bestaan in die waardeketting. • Persentasie begunstigdes van OLOP met toegang tot formele en institusionele markte. • Kilometers heining opgerig op ondersteunde projekte.
Voorwaardes van oordrag	• Minstens 50 persent van die projektoekenning moet infrastruktuur-ontwikkeling vir tuinbouproduksie in vennootskap met die relevante kommoditeitsorganisasies, ondersteun; • Boere wat ondersteun word, moet gekoppel wees aan, maar nie beperk word tot kommoditeitsorganisasies nie, die Provinsie moet formele vennootskapsooreenkomste met hierdie kommoditeitsorganisasies aangegaan het om te verseker dat toepaslike ondersteuning verskaf word aan boere (gespesialiseerde tegniese ondersteuning, gesamentlike befondsing, gesamentlike implementering en mentorskap); • In gevalle waar boere ondersteuning benodig anders as per 'n kommoditeitsorganisasie-ooreenkoms, moet hul voorstelle deur gevestigde komitees en kundiges goedgekeur word; • Alle boere wat gehelp word moet in die provinsiale en nasionale plaasregisters opgeneem of geregistreer wees; • Minstens tien persent van projek se toekenning moet aan opleiding en kapasiteitsbou van boere bestee word. • Minstens ses persent van projek se toekenning moet aan opleiding en kapasiteitsbou van boere bestee word; en • Projekimplementeringskediules moet binne die eerste week van die nuwe finansiële jaar by die Wes-Kaapse Departement van Landbou ingedien word.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landbouondersteuningsprogram (OLOP)-toekenning
	• Herprioritisering van toegewysde fondse op die volgende basis: ◦ In die geval van onderbesteding deur 'n kommoditeit waar redes vir onderbesteding die resultaat is van swak beplanning; ◦ Enige versuim deur 'n diensverskaffer om sy kontraktuele verpligtinge na te kom, en ◦ In die geval van 'n ramp wat die implementering van goedgekeurde projekte affekteer. • Entiteite moet die OLOP Standaardbedryfsprosedure (SBP)-raamwerk nakom wanneer hulle projekte implementeer; • Alle ontvangende entiteite moet voldoen aan die Wet op Openbare Finansiële Bestuur (PFMA), Tesourieregulasies en die 2022 'Division of Revenue Act' (DoRA) in die uitvoering van projekte sowel as vir verslagdoeningsdoeleindes; • Entiteite moet die Departementele Oordraggewende Beamppte (OB) in kennis stel van enige veranderinge in planne en toekennings binne 7 dae nadat sodanige verandering goedgekeur is en sodanige veranderinge moet deur die OB goedgekeur word voordat dit geïmplementeer word; • Die onderskeie kommoditeitsbesigheidsplanne vir 2023/24 moet deur die Hoof Uitvoerende Beamppte van die entiteit, in samewerking met die Hoof Finansiële Beamppte (HFB), of hul verteenwoordigers, onderteken word sowel as deur die aangewese verteenwoordiger van die onderskeie kommoditeite. • Die ondertekende sakeplanne moet aan die Wes-Kaapse Departement van Landbou voorgelê word vir goedkeuring op 'n datum soos bepaal deur die Wes-Kaapse Departement van Landbou; en • Die Departementele Projektoekenningskomitee (DPTK) moet voor 31 Augustus 2022 met entiteite en kommoditeitsvoorsitters skakel rakende planne wat ingedien is.
Toekenningskriteria	Toekennings word gebaseer op: • Die formule wat gebruik word vir die toekenning van fondse is 'n geweegde gemiddelde van die volgende veranderlikes: beskikbare landbougrond, vorige tuislandgebiede, huishoudings betrokke by landbou (2019 Algemene Huishoudingopname), gebiede waar daar nie voedselsekureit is nie en nasionale prioriteitsgebiede wat geteiken word vir verhoogde voedselproduksie, vorige OLOP prestasie en huidige maatstawwe rakende produksie en nasionale beleidsmaatreëls. Evaluering van projekte teen streng voorafbepaalde kriteria.
Moniteringsmeganismes	• Maandelikse projekverslae; • Implementeringsplan per projek; • Monitering van en verslagdoening oor maandelikse besteding; • Kwartaallikse verslae; • Jaarlikse geouditeerde finansiële state van die entiteit; • Jaarverslae; en • Terreinbesoeke.
Geprojekteerde tydsduur	Toekennings sal voortgaan tot 2024/25, onderhewig aan hersiening.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landbouondersteuningsprogram (OLOP)-toekenning
Betalingskedule	In lyn met die implementeringskedules per kommoditeit in vier paaiemente.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2022/23	2023/24	2024/25
Bylae 3D	Casidra MSB Bpk	43 179	43 028	44 749
TOTAAL		43 179	43 028	44 749

UKUBONAKALISWA KOLWABIWO KUMAZIKO AKWELI PHONDO

Igama lolungiselelo 5 Isibonelelo Ngokweemeko ezithile kuZwelonke	Inkqubo Ephuleleyo Yesibonelelo kwiNkxaso yeZolimo
Intlawulo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	Kukunikela ngeenkonzo ezisebenza ekuxhaseni nakuququzelelo lwezolimo ngokusebenzisana ngamanyathelo okuzisa inguqu kumashishini emveliso apho sinokwazi khona, sikhuthaze ze senze amalungiselelo okuphuhlisa ezolimo ngokugqala kubaxhamli abazuze kulwabiwo lomhlaba karhulumente, ubuyiselo lomhlaba eluntwini nokucandelwa, kwakunye nabanye abavelisi abamnyama abafumene umhlaba ngeendlela ezizezabo nabakumashishini enza imveliso apha kweli lizwe, okanye aboo bathumela iimveliso kumanye amazwe. Kukulaziya iikholeji zezolimo zibe ngamaziko okugqwesa.
Iziphumo esinokuzifeza	• Amafama axhaswe ngokwemigangatho akuyo (asaqalayo nasele ekushishini) ngokwemveliso arhweba ngayo. • Abaxhamli be CASP aabo baneziqinisekiso Zokulima Kakuhle eMzantsi Afrika. • Inani lezithuba ezidalweyo. • Inani lamafama ase lutsha; inani lamafama angamakhosikazi kunye nenani labantu abaphila nokukhubazeka abathe baxhaswa nge CASPAnikwe iziseko zoncedo ezifama nangaphandle kweefama, kwalungiswa ezonakeleyo, kuquka neziseko zoncedo ekulungiseni iimveliso zezolimo. • iiHektare zomhlaba ophantsi kwemveliso yezolimo. • Inani labaxhamli be CASP abaqeqeshwe ngeendlela zokusebenza ezifama okanye amathuba kwinkqubo yokurhweba. • Isixa senani kubaxhamli be CASP abakwaziyo ukungena ngokusesikweni kwiimarike eziphantsi kolawulo. • Ubude obuzii Kilomitha zocingo olubiyeleyo kwiipprojekthi ezixhasiweyo.

Igama lolungiselelo 5 Isibonelelo Ngokweemeko ezithile kuZwelonke	Inkqubo Epheleleyo Yesibonelelo kwiNkxaso yeZolimo
Iimeko zokwenziwa kwentlawulo	• Kufuneka ubuncikane bama 50 ekhulwini besabelo se projekthi sixhase uphuhliso kwisiseko soncedo kwimisebenzi yokulungiswa kwezitya ngokuhlangene nemibutho esebenza ngeemveliso zezorhwebo: ○ Kufuneka amafama axhasiweyo axhunyaniswe hayi nemibutho yorhwebelwano kuphela, kufuneka eli phondo libe nesivumelwano esisesikweni solwahlulelwano kunye nale mibutho yeemveliso zezorhwebo ukuze liqiniseke ukuba inkxaso efanelekileyo ifikelele kumafama (inkxaso engobugcisa obukhethekileyo, ingxowa-mali yababini, umiselo ngababini nokubekwa esweni); ○ Kwiimeko apho amafama afuna inkxaso engaphandle kwesivumelwano sombutho weemveliso zezorhwebo, kufuneka isicwangciso sabo sibe siphunyezwe yikomiti eyobe ifanele oko kunye nabasemagunyeni; ○ Kufuneka onke amafama axhasiweyo agcinwe okanye abhaliswe kuluhlu lwamafama ephondweni nakuzwelonke; ○ Kufuneka ubuncikane be 10 ekhulwini kwimali eyobelwe i projekthi, isetyenziswe ekufumaneni nokungena kwiimarike kunye nophuhliso; ○ Kufuneka ubuncikane besi 6 ekhulwini kwimali eyobelwe i projekthi, isetyenziswe kuqeqesho nophuhliso lwezakhono kumafama; ○ Kufuneka ulungiselelo lokumiselwa kweprojekthi luthiwe-thaca phambi kweSebe leZolimo eNtshona Koloni ingaphelanga iveki yokuqala yonyaka-mali omtsha.

Igama lolungiselelo 5 Isibonelelo Ngokweemeko ezithile kuZwelonke	Inkqubo Epheleleyo Yesibonelelo kwiNkxaso yeZolimo
	• Kuhlenga-hlengiswe iimali ezobiweyo ngezi zizathu zilandelayo:- ◦ Kwimeko yokungasetyenziswa kwezimali ngobuchule kwiimveliso zezorhwebo nalapho izizatho zokuqhitala zibangelwe kukuceba nezicwangciso eziphuthileyo; ◦ Okanye nakuphi na ukusilela komniki zinkonzo ekufezekiseni izithembiso ezingokwezivumelwano; na ◦ Kwimeko yentlekele echaphazela ukumiselwa kweeprojekthi esele ziphunyeziwe. • Kufuneka amaziko athobele isikhokelo se "Standard Operating Procedure (SOP)" ze CASP, xa kumiselwa iiprojekthi; • Kufuneka onke amaziko axhamlileyo athobele uMthetho i " Public Finance Management Act (PFMA), Treasury Regulations kunye noMthetho Ongolwabiwo Lwezimali ngonyaka ka 2022, xa kumiselwa iiprojekthi kunye naxa kunikelwa ingxelo; • Kufuneka amaziko alazise iGosa Eloba Izimali (TO) kwiSebe ngalo lonke utshintsho kwizicwangciso nolwabiwo oluphunyeziweyo, zingaphelanga iintsuku ezisi 7 emva kolotshintsho yaye kufuneka olo tshintsho lube luphunyezwe liGosa Eloba Izimali (TO) phambi kokuba lwenziwe utshintsho olo; • Kufuneka izicwangciso zokwenziwa koshishino olungeemveliso zorhwebo kunyaka-mali ka 2023/24 zityikitywe liGosa Eliyintloko (CEO) kwiziko elisebenzisana neGosa Eliyintloko kwiZimali (CFO) okanye abameli babo, ze ziphinde zityikitywe ngabameli abonyulelwe oko kwimizi-mveliso yezorhwebo, kunye; • Kufuneka kuthunyelwe izicwangciso ezityikityiweyo zokwenziwa komsebenzi kwiSebe leZolimo eNtshona Koloni ukuze lenze izindululo, ngomhla omiswe liSebe leZolimo eNtshona Koloni; • Kufuneka iKomiti Eyobela iiprojekthi kweliSebe (DPAC) ihlangane namaziko kunye noosihlalo beemveliso zorhwebo ngezicwangciso ezifakwe phambi kwangomhla wama 31 Agasti 2022.
Indlela ekobiwa ngayo	Indlela ekobiwa ngayo isekelwe: • Indlela esetyenziswayo ekwabiweni kwezimali ngum'minge ophononongiweyo oxelwa zezi zilandelayo: umhlaba okhoyo wezolimo, iindawo ezazisemakhaya, amakhaya azibandakanye kwezolimo (Ubalo lwabantu Jikelele Emakhayeni (2018), iindawo ezisaswele ukutya kunye neendawo ezibekelwe phezulu ngurhulumente kuzwelonke nekusajongwe ukuba zongezwe ngeemveliso zokutya, indlela i CASP esebenze ngayo ngaphambili kunye nomgangatho wokufezwa kwemisebenzi kwiimveliso nezinto ezibalulekileyo kumgaqo kazwelonke. Ukuhlolwa kweeprojekthi xa ziqqathaniswa nemiqathango yazo engqongqo.

Igama lolungiselelo 5 Isibonelelo Ngokweemeko ezithile kuZwelonke	Inkqubo Epheleleyo Yesibonelelo kwiNkxaso yeZolimo
Izinto ezisetyenziswa ekubekeni esweni	• Ingxelo nge projekthi rhoqo ngeNyanga; • Isicwangciso sokumiselwa kwepjekthi • Inkcitho rhoqo ngenyanga ngokubeka esweni nonikelo lwengxelo; • Ingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kwiziko elo; • Ingxelo zonyaka; kunye no • Nokutyelelwa kweendawo ezikuzo.
Ixesha eliqikelelweyo	Imali yesibonelelele iyaqhubeka de kufikelelwe ku 2024/2025, isekuphinda kwenziwe uvavanyo.
Amaxesha okwenziwa kweentlawulo	Ilungelelaniswe namaxesha okwenziwa kweentlawulo ngokwemveliso yorhwebo kwizigaba ezine (4).

Ihlelo	Iziko Loluntu kwiPhondo	Ulwabiwo R'000	Isikhokelo sokwenziwa kwenkcitho Kumbindi woNyaka (MTEF) iminyaka elandelelanayo R'000	
		2022/23	2023/24	2024/25
Ulungiselelo 3D	Casidra SOC Ltd	43 179	43 028	44 749
ITOTALI		43 179	43 028	44 749

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified livestock, horticulture and aquaculture production areas.
Measurable outputs	• Improved household and provincial food security. • Jobs created. • Land under Agricultural production, horticulture, and livestock. • Superior breeding animals acquired and distributed to farmers. • Beneficiaries/farmers supported by the grant per category. • Support vulnerability assessment conducted by service provider appointed by the Department of Agriculture, Land Reform and Rural Development (DALRRD). • Number of women supported, youth supported and people living with disabilities (farmers supported per category). • Communities and School gardens supported.
Conditions of transfer	• The grant should be allocated to support food production (CROP AND LIVESTOCK) in support of the Fetsa Tlala & Presidential Economic Stimulus initiatives. • Prioritisation of vulnerable households, subsistence and smallholder farmers supported with inputs and mechanisation by this grant. • Partnerships with commodity organisations should be prioritised for joint support, joint funding and joint implementation. • All receiving entities must abide by the Public Finance Management Act (PFMA), Treasury Regulations and the 2022 Division of Revenue Act (DoRA) when executing projects as well as for reporting purposes. • All assisted farmers should be listed in the provincial and national farm registers. • Entities to inform the Departmental Transferring Officer (TO) of any changes from plans and allocations approved by the TO of WC: Department of Agriculture within 03 days of such change and such changes must be approved by the TO before they are implemented. • The respective commodity business plans for 2022/23 must be signed off by the Chief Executive Officer (CEO) of the entity in collaboration with the Chief Financial Officer (CFO) or their representative and co-signed by the appointed delegate of the respective commodity. • The signed business plans must be submitted to the WC: Department of Agriculture for recommendation on a date as determined by the WCDoA. • Departmental Project Allocation Committee (DPAC) to engage with entities and commodity chairpersons on plans submitted prior to 31 August 2022.

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Allocation criteria	Allocations are based on: • Allocation of funding are based on the following variables: agricultural land available, previous homeland areas, households involved in agriculture (General Household Survey 2019), food insecure areas and national priority areas targeted for increased food production, previous Ilima/Letsema performance.
Monitoring mechanisms	• Monthly project reports; • Monthly expenditure monitoring and reporting; • Implementation plans per project; • Quarterly reports; • Annual audited financial statements from the entity; • Annual reports; and • Site visits.
Projected life	Grant continues until 2024/25 subject to review.
Payment schedule	Aligned to the implementation schedule per commodity in 4 tranche payments.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2022/23	2023/24	2024/25
Schedule 3D	Casidra SOC Ltd	48 955	49 730	51 719
TOTAL		48 955	49 730	51 719

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projek Toekenning
Oordraggewende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	Om kwesbare Suid-Afrikaanse boerdery-gemeenskappe te help om landbouproduksie te verhoog en te belê in infrastruktuur wat landbouproduksie in strategies geïdentifiseerde lewendehawe-, tuinbou- en akwakultuurproduksie gebiede stimuleer.
Meetbare uitsette	• Verbeterde huishoudelike en provinsiale voedselsekureit. • Werksgeleenthede geskep. • Grond onder landbouproduksie, tuinbou en lewende hawe. • Teeldiere van 'n hoë gehalte verkry en versprei aan boere. • Begunstigdes/boere ondersteun deur die toelae per kategorie. • Ondersteunde kwesbaarheidsassessering uitgevoer deur die diensverskaffer aangestel deur die Departement van Landbou, Grondhervorming en Landelike Ontwikkeling (DALRRD). • Aantal vroue, jeugdige en mense met gestremdhede wat ondersteun is (boere ondersteun per kategorie). • Gemeenskappe en skooltuine wat ondersteun is.
Voorwaardes vir oordrag	• Die toekenning moet geormerk word vir die ondersteuning van voedselproduksie (gewasse en lewende hawe) ter ondersteuning van die Fetsa Tlala en Presidensiële Ekonomiese Stimulus-inisiatiewe. • Kwesbare huishoudings, bestaansboere en kleinboere moet deur hierdie toekenning met insette en meganisering ondersteun word. • Vennootskappe met kommoditeitsorganisasies moet geprioritiseer word vir gesamentlike ondersteuning, gesamentlike befondsing en gesamentlike implementering. • Alle departemente wat toekennings ontvang moet voldoen aan die Wet op Openbare Finansiële Bestuur (PFMA), Tesourieregulasies en die Wet op die 2022 'Division of Revenue Act' (DoRA) tydens die uitvoering van projekte sowel as vir verslagdoeningsdoeleindes. • Alle boere wat ondersteuning ontvang het, moet in die provinsiale en nasionale plaasregisters gelys word. • Entiteite moet die Departementale Oordraggewende Beamppte (OB) in kennis stel van enige verandering in planne en toekennings goedgekeur deur die Wes-Kaapse OB, Departement van Landbou, binne 3 dae na sodanige verandering en sodanige veranderinge moet deur die OB goedgekeur word voordat dit geïmplementeer word. • Die onderskeie kommoditeitbesigheidsplanne vir 2023/24 moet afgeteken word deur die Hoof Uitvoerende Beamppte van die entiteit, in samewerking met die Hoof Finansiële Beamppte of hulle verteenwoordiger en deur die aangewese verteenwoordiger van die kommoditeit mede-onderteken word. • Die ge-ondertekende besigheidsplanne moet ter goedkeuring aan die Wes-Kaapse Departement van Landbou (WKDvL) voorgelê word op 'n datum soos bepaal deur die WKDvL. • Die Departementale Projektoekenningskomitee (DPAC) moet voor 31 Augustus 2022 met entiteite en kommoditeitsvoorsitters skakel rakende planne wat ingedien is.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projek Toekenning
Toekenningskriteria	Toekennings word gebaseer op: • Toekenning van fondse is gebaseer op die volgende veranderlikes: Beskikbare landbougrond, voormalige tuislandgebiede, huishoudings betrokke by landbou (2019 Algemene Huishoudingsopname), gebiede waar daar nie voedselsekuriteit is nie en nasionale prioriteitsgebiede wat geteiken word vir verhoogde voedselproduksie, vorige Ilima/Letsema prestasie.
Moniteringsmeganismes	• Maandelikse projekverslae; • Monitering van en verslagdoening oor maandelikse besteding; • Implementeringsplan per projek; • Kwartaallikse verslae; • Jaarlikse geouditeerde finansiële state van die entiteit; • Jaarverslae; en • Terreinbesoeke.
Geprojekteerde tydsduur	Toekennings duur voort tot 2022/23, onderhewig aan hersiening.
Betalingskedere	In ooreenstemming met die implementeringskedere per kommoditeit, betalings in vier paaiente.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buitejare R'000	
		2022/23	2023/24	2024/25
Bylae 3D	Casidra MSB Ltd	48 955	49 730	51 719
TOTAAL		48 955	49 730	51 719

UKUBONAKALISWA KOLWABIWO KWIMIBUTHO EKWELI PHONDO

Igama Lolungiselelo 5 Isibonelelo ngokweemeko ezithile kuZwelonke	Isibonelelo kwiiProjekthi ze Ilima/Letsema
Intlawulelo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	Kukuncedisa amafama asebutathaka kuMzantsi Afrika ukuba akwazi ukongeza iimveliso zawo zezolimo yaye enze utyalo—mali kwiziseko eziluncedo ingakumbi ukufuya imfuyo, ukulungiswa kwezitya kwa nakwiimveliso zokuloba.
Iziphumo esinokuzifeza	• Kukuphucula ukufumaneka kokutya okunempilo emakhayeni nakwiphondo; • Amathuba emisebenzi; • Umhlaba ongowokuvelisa ezolimo, ukulungiswa kwezitya kunye nemfuyo; • Kufunyanwe imfuyo yohlobo oluphezulu ze kobelwe amafama • Kuxhaswe abaxhamli/amafama ngemali yesibonelelo kwimigangatho eyohlukeneyo; • Kuxhaswe iziphumo zophando lwabangenakuzinceda nolwenziwe ngumniki zinkonzo ochongwe ngu DALRRD; • Inani lamakhosikazi axhasiweyo, ulutsha oluxhasiweyo kunye nabantu abaphila nokukhubazeka (amafama axhaswe ngokomgangatho akuwo); • Izitya ezixhasiweyo kwiindawo ezihlala abantu nasezikolweni.

Igama Lolungiselelo 5 Isibonelelo ngokweemeko ezithile kuZwelonke	Isibonelelo kwiiProjekthi ze Ilima/Letsema
Iimeko zentlawulelo	• Kufuneka kusetyenziswe kwimali yalo mnikelo ze yobelwe ukuba ixhase ukuveliswa kokutya (IZITYALO NEMFUYO) ngelixhasa amanyathelo e "Fetsa Tlala" kunye namaphulo e Presidential Economic Stimulus; • Kufuneka kubekelwe phambili ukuxhaswa kwamakhaya angenakuzinceda, abalimela ukuzityela kunye nama fama asakhasayo ngoncedo nokulungiswa okungale mali ingulo mnikelo; • Kufuneka kubekelwe phambili ulwabelwano lwamaziko eemveliso zorhwebo ukuze afumane inkxaso ngokuhlangeneyo, yobelwe ngokuhlangeneyo ze imiselwe ngokuhlangeneyo; • Kufuneka onke amaziko axhamlayo awuthobele uMthetho i "Public Finance Management Act (PFMA), Imimiselo kaNondyabo kunye noMthetho woLwabiwo lweZimali zikaRhulumente i" (DoRA) ka 2022 xa kusenziwa ezi projekthi naxa kunikelwa ingxelo; • Kufuneka kudweliswe onke amafama ancediweyo kushicilelo lwamafama kweliPhondo nakuZwelonke; • Kufuneka amaziko alazise iGosa Eloba Izimali (TO) kwiSebe ngalo lonke utshintsho olwenzeke kwizicwangciso nezabelo eziphunyezwe liGosa Eloba Izimali (TO) kwiSebe leZolimo eNtshona Koloni, zingadlulanga iintsuku ezi 3, emva kolo tshintsho yaye kufuneka olotshintsho luphunyezwe liGosa Eloba Izimali phambi kokuba lusebenze.; • Kufuneka ezo zicwangciso zokwenziwa kwemisebenzi yezorhwebo kunyaka-mali ka 2022/23 zityikitywe liGosa Eliyintloko (CEO) yelo ziko sisebenzisana nalo kunye neGosa Eliyintloko kwiZimali (CFO) okanye abameli babo, ze ziphinde zityikitywe ngabameli abonyulelwe oko kumaziko lawo, yaye; • Kufuneka kuthunyelwe ezo zicwangciso zokwenziwa komsebenzi sele zityikitywe kwiSebe leZolimo eNtshona Koloni ukuze lenze izindululo, ngomhla omiswe liSebe leZolimo kuRhulumente weNtshona Koloni; • IKomiti Eyobela iiProjekthi zeSebe (DPAC) zihlangane namaziko lawo kunye noosihlalo kwiimveliso zezorhwebo ngezicwangciso ezifakwe phambi kwangomhla wama 31 Agasti 2022.
Indlela ekobiwa ngayo	Indlela ekobiwa ngayo isekelwe: • ngokuthelekelelwa kwezi meko zingafaniyo zilandelayo: umhlaba okhoyo wezolimo, iindawo eyayizezase makhaya, amakhaya azibandakanye kwezolimo (Ubalo Lwabantu emakhaya ngo 2019), iindawo ezisaswela ukutya kunye neendawo ezibekelwe phambili nguzwelonke ngokwendlala nezigxeshelwe ukongezwa kweemveliso zokutya, nendlela esebenze ngayo i"Iluma/Letsema" kwixesha elidlulileyo.

Igama Lolungiselelo 5 Isibonelelo ngokweemeko ezithile kuZwelonke	Isibonelelo kwiiProjekthi ze Ilima/Letsema
Iindlela zokubeka esweni	• Ingxelo nge projekthi rhoqo ngenyanga; • Ukubeka esweni inkcitho rhoqo ngenyanga kunye nonikelo ngxelo; • Izicwangciso zokumiselwa kweprojekthi; • Iingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kwiziko elo; • Iingxelo zonyaka; kunye; • Nokutyelelwa kweendawo ezikuwo.
Ixesha eliqikelelweyo	Intlawulo esisibonelelo iyqhubeka kude kube kunyaka-mali ka 2022/23, de iphinde ihlaziye.
Amaxesha okwenziwa kweentlawulo	Alungelelaniswe namaxesha okwenziwa kweentlawulo ngokwemveliso yorhwebo kwintlawulo yesi 4.

Ihlelo	Iziko loLuntu kwiPhono	Ulwabiwo R'000	Isikhokelo Sokwenziwa kweNkcitho Kwisiqingatha soNyaka (MTEF) iminyaka elandelelanayo R'000	
		2022/23	2023/24	2024/25
Ulungiselelo 3D	Casidra SOC Ltd	48 955	49 730	51 719
ITOTALI		48 955	49730	51 719