

REPUBLIC OF SOUTH AFRICA
REPUBLIK VAN SUID-AFRIKA

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Cape Town,
Kaapstad,

14 December 2011

No. 34866

THE PRESIDENCY

No. 1062

14 December 2011

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**No. 23 of 2011: Adjustments
Appropriation Act, 2011**

MO-PRESIDENTE

No. 1062

14 December 2011

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretso:—

**Nmr 23 ya 2011: Molao wa
Dipeakanyetšo tša Tekanyetšo, 2011**

(English text signed by the President)
(Assented to 12 December 2011)

ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2011/2012 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

WHEREAS the Appropriation Act, 2011 (Act No. 11 of 2011), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2011/2012 financial year;

AND WHEREAS section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Appropriation Act, 2011 (Act No. 11 of 2011), or the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in those Acts. 5

Appropriation of adjusted amounts of money for requirements of State

2. (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in respect of the 2011/2012 financial year to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in Schedule 2 to this Act. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

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3. An appropriation to a vote or main division within a vote that is listed as specifically and exclusively appropriated in Schedule 2 may only be utilised for the purpose indicated, and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated.

*(English text signed by the President)
(Assented to 12 December 2011)*

MOLAO

Go Diragatša dipeakanyetšo go tekanyetšo ya tšhelete ye tšwago go Sekhwama sa Letseno sa Bosetšhaba bakeng sa dinyakwa tša mmušo mabapi le ngwaga wa ditšhelete wo o felago ka la 31 Matšhe 2012; mme le go phethagaletša merero ye malebana.

MATSENO

MOLA karolo 213(2) ya Molaotheo wa Afrika Borwa, 1996, o phethagaletša gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba fela go ya ka tekanyetšo ka Molao wa Palamente;

MOLA Molao wa Tekanyetšo wa, 2011 (Molao 11 wa 2011), o phethagaletša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Letseno sa Bosetšhaba bakeng sa go beakanyetša dinyakwa tša mmušo go ya ka ngwaga wa ditšhelete wo o felago ka la 31 Matšhe 2012;

LE MOLA karolo 30 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba wa 1999 (Molao 1 wa 1999), o phethagatša tiragatšo ya dipeakanyetšo bakeng sa tšhelete yeo e lekaneditšwego mo Molaong wa Tekanyetšo,

E DIRWA MOLAO ke Palamente ya Rephabliki ya Afrika Borwa, ka mo go latelago:—

Tlhathollo

1. Molaong wo, ntle le ge tshwaraganyo e laetša ka tsela ye nngwe lentšu goba mmolelwana ofe goba ofe wo o nago le hlalošo mo Molaong wa Tekanyetšo, 2011 (Molao 11 wa 2011), goba Molao wa Bolaodi bja Ditšhelete tša Setšhaba, 1999 (Molao 1 wa 1999), o na le hlalošo yeo e filwego go Molao yeo. 5

Tekanyetšo ya tšhelete ye e beakantšwego bakeng sa dinyakwa tša mmušo

2. (1) Ditekanyetšo tšeo di beakantšwego ke Palamente tša tšhelete ye e tšwago Sekhwameng sa Bosetšhaba sa Letseno bakeng sa dinyakwa tša mmušo malebana le ngwaga wa ditšhelete wa 2011/12 go diboutu le dikaroganyo tše kgolo mo boutung, le diphetošo go maikemišetšo le mehola yeo e hlalošitšwego, di tšweledišwe mo šetulong 2 ya Molao wo. 10

(2) Go dirišwa ga ditšhelete tše lekaneditšwego go hlalošitšwego mo karolwaneng (1) go ya ka Molao wa Bolaodi bja Ditšhelete tša Setšhaba. 15

Ditekanyetšo tše di ngwadilwego bjalo ka tše di rilego le tše di ikgethilego

3. Tekanyetšo go boutu goba karolo ye kgolo mo gare ga boutu yeo e ngwadilwego bjalo ka ye e rilego le ye ikgethilego gomme e tšerwe mo šedule 2 e ka šomišwa fela go mešomo yeo e laeditšwego, mme e ka se šomišetšwe lebaka le lengwe, ka ntle le ge Molao wa Palamente o fetoša goba o fetola mohola wo o bego o diretšwe yona. 20

Conditional expenditure**4. (1) The Minister may—**

- (a) impose conditions in respect of an appropriation in Schedule 2, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions in accordance with section 6(1)(g) of the Public Finance Management Act; and 5
- (b) stop any allocation in terms of such an appropriation until any condition imposed by the Minister is met.

(2) A notification of an amount stopped in terms of subsection (1)(b) must be included in the National Treasury's next statement of actual revenue and expenditure in terms of section 32(1) of the Public Finance Management Act. 10

Utilisation of saving

5. (1) Notwithstanding section 43(4)(b) and (c) of the Public Finance Management Act, the National Treasury may, in order to expedite service delivery, approve the utilisation of a saving in— 15

- (a) an amount appropriated for transfer to another organ of state or to an organisation or body outside of government, provided that the expenditure will be utilised for the same purpose as that of the main division within the vote in which it was originally appropriated; 20
- (b) an amount appropriated for payments for capital assets, if the saving is to be utilised in the same vote for other categories of expenditure, other than for the compensation of employees.

(2) The approval of the utilisation of savings in terms of subsection (1) must be reported in the next quarterly expenditure report to both the Standing and Select Committees on Appropriations. 25

Allocations for and expenditure by departments whose allocations are included in same budget vote

6. (1) The votes listed in column 1 of Schedule 1 contain the allocations for departments listed in column 2 of Schedule 1. 30

(2) Departments listed in column 2 of Schedule 1 whose allocations are included in the same budget vote must comply with requirements contained in section 7 of the Appropriation Act, 2011 (Act No. 11 of 2011).

Regulations**7. The Minister may, by notice in the *Gazette*, make regulations regarding— 35**

- (a) anything which may be prescribed in terms of this Act; and
- (b) any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Short title

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8. This Act is called the Adjustments Appropriation Act, 2011.

Ditshenyegelo tšeo di nago le mabaka

4. (1) Tona e ka—
- (a) bea mabaka go ya ka tekanyetšo mo Šedule 2 gore go tle go godišwe le go tšweletša go ba pepeneneng le go bolaodi bo bo šomago go ya ka letseno, ditshenyegelo, matlotlo le dikoloto tša dikgoro, ditho tša setšhaba le dihlolongwa tša molaotheo go ya ka karolo 6(1)(g) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba; le go 5
 - (b) thibela kabelo e efe goba efe go ya ka mabaka a tekanyetšo go fihlela mabaka afe goba afe ao a beilwego ke Tona a fihlelelwa.
- (2) Tsebišo ya tšhelete yeo e emišwago go ya ka karolwana ya (1)(b) e swanetše go akaretšwa ka go setatamente se se latelago sa Matlotlo a Setšhaba sa letseno le tshenyegelo go ya ka karolo 32(1) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba. 10

Tšhomišo ya dipoloko

5. (1) Le ge go le bjalo ka karolo ya 43(4)(b) le (c) tša Molao wa Bolaodi bja Ditšhelete tša Setšhaba, ba Matlotlo a Setšhaba ba ka, bakeng sa go abela ditirelo ka bonako, dumelela tšhomišo ya dipoloko go— 15
- (a) tšhelete ye e tšerwego go fetišetšwa go lekala le lengwe goba mokgatlo goba setho seo se le go ka ntle ga pušo, ge fela tšhelete e tla dirišetšwa mabaka a swanago le ao a karolo ye kgolo boutong yeo e bego e lekanyeditšwe go ona;
 - (b) tšhelete ye e lekanyeditšwego go lefela matlole a khapetlele, ge dipoloko di tlo šomišetšwa go boutu ye tee go magoro a mangwe a ditshenyegelo, ntle le bakeng sa phumolamegokgo ya bašomi. 20
- (2) Tumelelo ya tirišo ya dipoloko go ya ka karolwana (1) e swanetše go begwa pegong ya kotara ye latelago go komiti ya go ya go ile le ya go ikgetha go Ditekanyetšo.

Dikabelo go le ditshenyegelo ka dikgoro tšeo dikabelo tša tšona di akareditšwego mo go boutu ye tee 25

6. (1) Diboutu tšeo di ngwadilwego mo go kholomo ya 1 ya Šedule ya 1 di na le dikabelo tša dikgoro tšeo di ngwadilwego ka go kholomo ya 2 ya Šedule 1.
- (2) Dikgoro tšeo di ngwadilwego mo go kholomo ya 2 Šedule ya 1 tšeo dikabelo tša tšona di akareditšwego mo go boutu ye tee di swanetše go obamela dinyakwa tšeo di ngwadilwego mo karolo ya 7 ya Molao wa Tekanyetšo, 2011 (Molao 11 wa 2011). 30

Melawana

7. Ka tšebišo mo kuranteng ya mmušo, Tona e ka dira Melawana mabapi le—
- (a) selo sefe goba sefe seo se ka laelwago go ya ka Molao wo; mme le
 - (b) tshepetšo efe goba efe ye e thušago goba ye e tlaleletšago goba ditaba tša tshepedišo tšeo di hlokegago go laela go tsenyotirišong goba tshepetšo ya maleba ya Molao wo. 35

Thaetlele ye kopana

8. Molao wo o bitšwa Molao wa Dipeakanyetšo tša Tekanyetšo, 2011.

SCHEDULE 1

Column 1: Budget Vote	Column 2: Department	
Vote 3: Cooperative Governance and Traditional Affairs	Department of Cooperative Governance	5
	Department of Traditional Affairs	
Vote 12: Public Service and Administration	Department of Public Service and Administration	10
	Public Administration Leadership and Management Academy	
Vote 22: Defence and Military Veterans	Department of Defence	
	Department of Military Veterans	

ŠETULE YA 1

Kholomo ya 1: Boutu ya Tekanyetšo	Kholomo ya 2: Kgoro
Boutu ya 3: Mmušo wa Tirišanommogo le Merero ya Setšo	Kgoro ya Mmušo wa Tirišanommogo
	Kgoro ya Merero ya Setšo
Boutu ya 12: Tirelo ya Setšhaba le Taolo	Kgoro ya Tirelo ya Setšhaba le Taolo
	Boetapele bja Taolo ya Setšhaba le Akhademi ya Bolaodi
Boutu ya 22: Tšhireletšo le Bagale ba Bosole	Kgoro ya Tšhireletšo
	Kgoro ya Bagale ba Bosole

SCHEDULE 2

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency <i>Aim: Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the State through considered planning, coordination, oversight, mobilisation and support</i>	115 927	28 229	32 854		60 544	(5 700)	
	1 Administration	52 194	26 949	32 854		(1 909)	(5 700)	
	2 National Planning	1 280	1 280					
	3 National Youth Development <i>Of which</i> <i>Departmental agencies and accounts</i> – National Youth Development Agency: Programmes promoting youth development	(385 853)				(385 853)		
	3 Auxiliary and Associated Services <i>Of which</i> <i>Departmental agencies and accounts</i> – National Youth Development Agency: Programmes promoting youth development – Brand South Africa: Contribution to operations	448 306				448 306		
						385 853	62 453	
2	Parliament <i>Aim: Provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide members of Parliament with the necessary facilities</i>	7 628	9 095	(11 161)		9 674	20	
	1 Administration	18 554	9 095	9 439			20	
	2 Legislation and Oversight	1 600		1 600				
	4 Members' Facilities	(22 200)		(22 200)				
	5 Associated Services <i>Of which</i> <i>Non-profit institutions</i> – Political Party Support: Contribution to operations – Party Leadership Support: Contribution to political parties for party leaders' remuneration	9 674				9 674		
						9 073	601	
3	Cooperative Governance and Traditional Affairs <i>Aim: Improve cooperative governance across the three spheres of government, in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively</i>	271 082	15 947	20 212		234 523		400
	1 Administration	(7 200)	6 100	(14 400)			700	400
	2 Policy, Research and Knowledge Management	(4 500)		(4 500)				
	3 Governance and Intergovernmental Relations <i>Of which</i> <i>Households</i> * – Municipal Councillors' Pension Fund: Once-off gratuity payment to non-returning municipal councillors	262 697		(3 620)		266 317		
						266 317		
	4 Disaster Response Management	(4 940)		(4 240)			(700)	
	5 Provincial and Municipal Government Systems <i>Of which</i> <i>Conditional grant to local government</i> * – Municipal Systems Improvement Grant	1 545	2 165	(1 410)		790		
						790		
	6 Infrastructure and Economic Development <i>Of which</i> <i>Households</i> * – Community Work Programme: Work opportunities for historically marginalised communities <i>Public corporations</i> – Development Bank of Southern Africa - Siyenza Manje: Operational and strategic support for under-capacitated municipalities	23 480	7 682	48 610		(32 812)		
						5 600		
						(38 412)		
	7 Traditional Affairs <i>Of which</i> <i>Departmental agencies and accounts</i> * – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Contribution to operations			(228)		228		
						228		

* Specifically and Exclusively Appropriated

SETULE YA 2

Boutu		Patomoka	Ditšefelo tša Gabjale			Diphetšetšo le Dithušo	Ditšefelo tša Matlotlo a Kapetlele	Ditšefelo tša Matlotlo a Ditšhelele
			Go lefa Bašomi	Dithoto le Ditirelo	Tše dingwe			
1	Bopresidente <i>Maikemišetšo:</i> Go nolofatša lenaneo la bohle bakeng sa go atlegiša taolo ya bakgethi le bolshepegi bo matlafaditšwego ba mmušo ka go beakanya go akantšwego, peakanyo, tshakatsheko, phethagetšo le thekgo	R'000 115 927	R'000 28 229	R'000 32 854	R'000	R'000 60 644	R'000 (5 700)	R'000
	1 Taolo	52 194	26 949	32 854		(1 909)	(5 700)	
	2 Dipeakanyetšo tša Bosetšhaba	1 280	1 280					
	3 Thlabofo ya Baswa ya Bosetšhaba <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Boagente bja Thlabofo ya Baswa ya Bosetšhaba: Mananeo a kgodišo ya thlabofo a baswa	(385 853)				(385 853)		
	3 Ditirelo tša Tšeleletšo le tšeo di Amanego <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Boagente bja Thlabofo ya Baswa ya Bosetšhaba: Mananeo a kgodišo ya thlabofo a baswa – Brand South Africa: Tefo go ditshepedišo	448 306				448 306		
2	Palamente <i>Maikemišetšo:</i> Go fana ka ditirelo tša thekgo tšeo di nyakwago ka Palamente go phethagetša mešomo ya molaotheo, go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go šreletša thekgo ya taolo le tirelo ya bakgethi, le go fana ka didinšwa tše di nyakwego go maloko a Palamente	7 628	9 095	(11 161)		9 674	20	
	1 Taolo	18 554	9 095	9 439			20	
	2 Thakamolao le Thokomedišo	1 600		1 600				
	4 Didinšwa tša Maloko	(22 200)		(22 200)				
	5 Ditirelo tša di Amanego <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Thekgo ya Mokgatlo wa Sepolotiki: Tefo go ditshepedišo – Thekgo ya Boetapele bja Sepolotiki: Tefo go mekgatlo ya dipolotiki go tefo ya baetapele ba mekgatlo	9 674				9 674		
3	Mmušo wa Tšhomišanommogo le Ditaba tša Setšo <i>Maikemišetšo:</i> Go kaonafatša pušo ya tšhomišanommogo go putlaganya mafapha a pušo a marero, ka tirišano la dihlongwa tša boetapele bja setšo, ka go kgonthišetša gore diprofense le bommasepala ba tšweletša kgorošo ya ditirelo le go phethagetša mešomo ya thabollo.	271 082	15 947	20 212		234 523		400
	1 Taolo	(7 200)	6 100	(14 400)			700	400
	2 Photši, Dinyakišo le Thekgo ya Tsebo ya Bolaodi	(4 500)		(4 500)				
	3 Pušo le Ditswalano tša Pušo <i>E lego</i> <i>Tša malapa</i> * – Sekhwama sa Phenšene sa Dikhanšelara tša Masepala: Tefo ga tee ya tebogo go dikhanšelara tše sa boalego	262 697		(3 620)		266 317		
	4 Santhara ya Bolaodi bja go Arabela Dikotsi tša Setšhaba	(4 940)		(4 240)			(700)	
	5 Ditsele tša Mmušo wa Diprofense le wa Mmasepala <i>E lego</i> <i>Thušo eo e nago le mabaka go mmušo wa selegae</i> * – Thušo go Kaonafatšo ya Tshapedišo ya Mmasepala	1 545	2 165	(1 410)		790		
	6 Lenaneokgoparane le Thabollo ya Ikonomi <i>E lego</i> <i>Tša malapa</i> * – Lenaneo la Mošomo wa Setšhaba: Menyetla ya mešomo ya ditokologo tšeo di bego di hloka menyetla mo nakong ye e fetilego <i>Dikoporasi tša setšhaba</i> – Panka ya Thabollo ya Africa ye ka Borwa - Siyenza Manje: Thekgo ya tshapedišo le maano go bommasepala bao ba senago bokgoni	23 480	7 682	48 610		(32 812)		
	7 Ditaba tša Setšo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> * – Khomšene ya Kgodišo le Tšheletšo ya Ditokelo tša Setšo, Bodumedi le Dipolelo tša Setšhaba: Tefo go ditshepedišo			(228)		228		

* Ditekanyetšo tše di ritlego le tše di tšheletšego

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Home Affairs	386 680	19 082	342 309		36 894	(11 605)	
	<i>Aim: Efficiently determine and safeguard the identity and status of citizens. Regulate migration to ensure security, promote development and fulfil our international obligations</i>							
	1 Administration	114 985	2 339	133 205		(243)	(20 316)	
	2 Citizen Affairs	280 527	(10 264)	244 943		37 137	8 711	
	<i>Of which</i>							
	Departmental agencies and accounts							
	– Electoral Commission Contribution to operations					40 598		
	3 Immigration Affairs	(8 832)	27 007	(35 839)				
5	International Relations and Cooperation	356 621	139 100	194 250	110 560		(87 289)	
	<i>Aim: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes</i>							
	1 Administration	(6 075)	8 704	(35 860)	110 560		(89 479)	
	2 International Relations	79 842	47 542	32 300				
	3 Public Diplomacy and Protocol	282 854	82 854	197 810			2 190	
6	Performance Monitoring and Evaluation	20 412	4 114	16 194			104	
	<i>Aim: Support an outcomes oriented approach in intergovernmental planning and resource allocation across all spheres and organs of government</i>							
	1 Administration			(54)			54	
	3 Integrated Public Performance Data Systems			(50)			50	
	4 Public Sector Administration Oversight	20 412	4 114	16 298				
7	Public Works	10 488	10 488	(50)		50		
	<i>Aim: Provide for and manage the accommodation, housing, land and infrastructure needs of national departments. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries</i>							
	1 Administration	26 488	10 488				16 000	
	2 Immovable Asset Management	(14 400)				1 600	(16 000)	
	<i>Of which</i>							
	Departmental agencies and accounts					1 600		
	– Council for the Built Environment Contribution to operations							
	3 Expanded Public Works Programme			(50)		50		
	5 Auxiliary and Associated Services	(1 600)				(1 600)		
	<i>Of which</i>							
	Foreign governments and international organisations							
	– Commonwealth War Graves Commission Contribution for the maintenance of soldiers' graves					(1 600)		
8	Women, Children and People with Disabilities	25 204	183	20 200		21	4 800	
	<i>Aim: Drive, accelerate and oversee government's equity, equality and empowerment agenda on women, children and people with disabilities, especially in poor and rural communities.</i>							
	1 Administration	8 638	84	2 475		21	6 058	
	2 Women Empowerment and Gender Equality	13 541	33	13 925			(417)	
	3 Children's Rights and Responsibilities	613	33	1 000			(420)	
	4 Rights of People with Disabilities	2 412	33	2 800			(421)	
9	Government Communication and Information System	(54 460)	1 503	6 500		(62 463)		
	<i>Aim: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation</i>							
	1 Administration	9 296		9 296				
	2 Communication and Content Management	(70 961)	(4 019)	(4 474)		(62 453)	(15)	
	<i>Of which</i>							
	Departmental agencies and accounts							
	– International Marketing Council Contribution to operations					(62 453)		
	3 Government and Stakeholder Engagement	7 215	5 522	1 678			15	

Boutu	Palomoka	Ditšefo tša Gabjale			Diphetšetšo le Dithušo	Ditšefo tša Matlotlo a Kapetšele	Ditšefo tša Matlotlo a Ditšhelete
		Go lefa Bašomi	Dithoto le Ditirelo	Tše dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Oltaba tša Selegae <i>Maikemišetšo:</i> Tšetšo ya bokgoni le tšhireletšo ya botsebišo le maemo, le taolo ya bofoladi go kgonthiša pokokago, kgodišo ya tihabollo le go phelha matlamo a yona e boditšhabatšhaba.	386 680	19 082	342 309		36 894	(11 605)	
1 Taolo	114 985	2 339	133 205		(243)	(20 316)	
2 Ditirelo tša Baagi <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khomišene ya Dikgetho: Tefo go ditshepedišo	280 527	(10 264)	244 943		37 137	8 711	
3 Ditirelo tša Phalelo	(8 832)	27 007	(35 839)		40 598		
5 Ditšwalano le Tšhomišanommogo ya Boditšhabatšhaba <i>Maikemišetšo:</i> Go hlama, go rulaganya, go tsenyatšong le go laola pholisi ya ka ntle ya Afrika Borwa le mananeo a ditšwalano tša boditšhabatšhaba	356 621	139 100	194 250	110 560		(87 289)	
1 Taolo	(6 075)	8 704	(35 860)	110 560		(89 479)	
2 Ditšwalano tša Boditšhabatšhaba	79 842	47 542	32 300				
3 Botseta bja Setšhaba le Ditokomane tša Motheo tša Kwano	282 854	82 854	197 810			2 190	
6 Tekolo ya Tiro le Feteleko <i>Maikemišetšo:</i> Go thekga tsela ya lebitššwego go dipolelo go dipeakanyetšo tša dikamano tša mebušo le kabelo ya dinsose go makala a mmušo.	20 412	4 114	16 194			104	
1 Taolo			(54)			54	
3 Tsela ya Dafa ya Rulagantšwego ya tiro ya Setšhaba			(50)			50	
4 Tshakatsheko ya Taolo ya Lekala la Setšhaba	20 412	4 114	16 298				
7 Mešomo ya Setšhaba <i>Maikemišetšo:</i> Go fe le go laola madulo, dintlo, naga le dinyakwa tša lenaneokgoparara le dikgoro tša setšhaba, go eta pele le go laetša tsenyobitšong ya lenaneo le katolotšo ya mešomo ya bohle ya setšhaba; le go tšwetšapele kgolo, go hlola mešomo le diphelelo mo go intsaetse ya kago le dithoto.	10 488	10 488	(50)		50		
1 Taolo	26 488	10 488				16 000	
2 Bolaodi bja Dithoto tšeo di sa šuthego <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khansele ya Tikologo ya go Aga: Tefo go ditshepedišo	(14 400)				1 600	(16 000)	
3 Mananeo a Katolotšwego a Mešomo ya Setšhaba			(50)		50		
5 Ditirelo tša Tšalelotšo le tšeo di Amanego <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Khomišene ya Mabilla a Ntwa a Commonwealth: Ditheko tša go hlokomela mabilla a masole	(1 600)				(1 600)		
					(1 600)		
8 Basadi, Bana le Batho bao ba sa Itsekanelago <i>Maikemišetšo:</i> Go sepetša, le go oketša lebelo le go lebelala Toka ya Mmušo, tekatekano le go matlafatša mananeoothero a basadi, bana le batho bao ba sa itsekanelago - kudukudu mo go baagi ba ba dilago ba magaeang	25 204	183	20 200		21	4 800	
1 Taolo	8 638	84	2 475		21	6 058	
2 Matlafatšo ya Basadi le Tekatekano ya Bong	13 541	33	13 925			(417)	
3 Ditokelo tša Bana le Makarabelo	613	33	1 000			(420)	
4 Ditokelo tše Batho bao ba sa Itsekanelago	2 412	33	2 800			(421)	
9 Tsela ya Mmušo ya Oikgokagano le Tshedimošo <i>Maikemišetšo:</i> Go fana ka trefo ya kgokagano ya e kwagalego legatong la mmušo go nolofatša kamego ya bontši ya MaAfrika Borwa mo go pušo, kagoleswa le tihabollo, go aga setšhaba le poelano	(54 450)	1 503	6 500		(62 453)		
1 Taolo	9 296		9 296				
2 Kgokagano le Taolo ya Tshwaraganyo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khansele ya Boditšhabatšhaba ya tša Dithekišo: Tefo go ditshepedišo	(70 961)	(4 019)	(4 474)		(62 453)	(15)	
3 Mmušo le Bokgathatema ba Badirišani	7 215	5 522	1 678		(62 453)	15	

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	National Treasury	1 241 280	(3 654)	109 309		1 128 671	6 954	
	<i>Aim Support economic growth and development, good governance, social progress and raising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability and effective financial regulation of the economy</i>							
	1 Administration		(2 722)	(3 803)		43	6 482	
	2 Economic Policy, Tax, Financial Regulation and Research	108 000	(1 000)	109 025			(25)	
	3 Public Finance and Budget Management	10 940	8 320	353		2 000	267	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>					2 000		
	– South African Local Government Association Training of new councillors in Municipal Finance Management Act budget reforms and municipal finance							
	4 Asset and Liability Management	3 266	1 000	1 986			280	
	5 Financial Systems and Accounting	(10 015)		(20 606)		10 591		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>					591		
	– Accounting Standards Board Contribution to operations					6 000		
	– Independent Regulatory Board for Auditors Contribution to operations					4 000		
	– Auditor-General Compensation for certain shortfalls on audit costs of statutory bodies and municipalities							
	6 International Financial Relations	6 274		1 496		4 778		
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– Financial and Technical Support Support for African relief programmes					(8 796)		
	– World Bank Group Development assistance to low income countries and assistance in the multilateral debt relief initiative					13 574		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits	637 076		4 500		632 576		
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– United Kingdom Tax Tax on pensions of United Kingdom staff					(229)		
	<i>Households</i>							
	– Civil Pensions Civil pensions and benefits							
	– Post-Retirement Medical Scheme Contributions					91 131		
	– Political Office Bearers Pension Fund					212 400		
	– Special Pensions					265 145		
	– Injury on Duty					70 500		
	– Other benefits for pensioners					(9 816)		
	– Pension payments: Republic of South Africa Presidents					977		
	– Military Pensions Military pension benefits and medical claims					2 768		
	<i>Non-profit institutions</i>							
	– South African Legion Payments to military war veterans					(9)		
	8 Technical Support and Development Finance	485 739	(9 252)	16 358		478 683	(50)	
	<i>Of which</i>							
	<i>Conditional grant to provinces</i>							
	– Infrastructure Grant to Provinces					1 089 683		
	<i>Conditional grant to local government</i>							
	– Local Government Financial Management Grant					(11 000)		
	<i>Departmental agencies and accounts</i>							
	– Post Disaster Recovery and Reconstruction Projects Assistance to provinces and municipalities					(600 000)		
11	Public Enterprises	123 111	3 478	2 578		116 255	800	
	<i>Aim Provide effective shareholder management of state owned enterprises that report to the department Support and promote economic efficiency and competitiveness for a better life for all South Africans</i>							
	1 Administration	4 236	2 694	742			800	
	2 Energy and Broadband Enterprises	2 547	2 547					
	3 Legal and Governance	1 317	1 317					
	4 Manufacturing Enterprises	115 229	(1 026)			116 255		
	<i>Of which</i>							
	<i>Public corporations</i>							
	– Denel Contractual penalty					116 255		
	5 Transport Enterprises	(352)	(2 188)	1 836				
	6 Joint Project Facility	134	134					

* Specifically and Exclusively Appropriated

Boutu		Palomoka	Ditšhele tša Gabjale			Diphetšetšo le Dithušo	Ditšhele tša Matlotlo a Kapetšele	Ditšhele tša Matlotlo a Ditšhele
			Go tšela Bašomi	Dithoto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Matlotlo a Setšhaba <i>Maikemišetšo: Go thekga tlhabollo le go gola ga ikonomi, pušo ye e lokilego, tšweletšo ya leego le maemo ao a golago a bophelo ka bolaodi bjo bo ikemetšego bja maikarabelo, bolaodi bja matlotlo a setšhaba bjo lokilego bja go ya go ile, tekatekanyo ya tša macroeconomic le go šoma gabotše ga lekala la ditšhelele gammogo le tšhepetšo ye phethagetšego ye ikonomi.</i>	1 241 280	(3 654)	109 309		1 128 671	6 954	
	1 Taolo		(2 722)	(3 803)		43	6 482	
	2 Pholisi ya Ikonomi, Motšhele, Tšhepetšo ya Ditšhelele le Dnyakišišo	108 000	(1 000)	109 025			(25)	
	3 Ditšhelele tša Setšhaba le Bolaodi bja Tekanyetšo ya tšhelele <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Mokgatlo wa Mmušo wa Selegae wa Afrika Borwa: Tlhahlo ya dikhanselara tše ditsa ka Molao wa Bolaodi bja Ditšhelele tša Masapala go phetošo ya tša tekanyetšo	10 940	8 320	353		2 000	267	
	4 Bolaodi bja Matlotlo le Dikoloto	3 266	1 000	1 986			280	
	5 Tsela ya tša Ditšhelele le Tšhupaleletšo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Boto ya Maemo a Tšhupaleletšo: Tefo go ditshepedišo – Boto ye e ikemetšego ya Taolo ya Bahlakiši: Tefo go ditshepedišo – Mohlakiši-Kakaretšo: Putsetšo ya dithahlo tše di nlego mo go ditshepeditšo tša tlhakišo tša makgotla a semolao le bommasapala	(10 015)		(20 606)		10 591		
	6 Ditšwalano tša Boditšhabatšhaba tša Ditšhelele <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Thekgo ka Ditšhelele le Setegniki: Thekgo go lenaneo la phološo ya Afrika – Sethopho sa Panka ya lefase: Tlhabollo ya thušo go dinega tšeo di nago letšeno la fase le go thuša mo go thomo ya phološo go dikoloto tša mahlakore ka bontši	6 274		1 496		4 778		
	7 Diphenšene tša Bahlanke ba Mmušo le tša Masole, Ditšhele go Dikhwama <i>Le Dikhohlego tše dingwe</i> <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Lekgetho la United Kingdom: Lekgetho go Diphenšene tša bašomi ba United Kingdom <i>Tša mabape</i> – Diphenšene tša Bahlanke ba Mmušo: Diphenšene tša bahlanke ba mmušo le dikhohlego – Ditšhele go Sekema sa Kalafi sa bao ba Rotšego Modiro – Sekhwama sa Phenšene sa Baswari ba Dikantoro tša Dipolotiki – Diphenšene tše di ikgethilego – Tša Dikgobalo Mošomong – Dikhohlego tše dingwe tša diphenšene – Ditšhele tša diphenšene: Dipresidente tša Rephabliki ya Afrika Borwa – Diphenšene tše Masole: Ditšhele tša dikhohlego tša phenšene ya masole le dikemi tša kalafi <i>Dikhongwa tšeo di sa hwetšego poelo</i> – Mphato wa Sesole wa Afrika Borwa: Ditšhele go bagale ba ntwa	637 076		4 500		632 576		
	8 Thekgo ya Sethegeniki le Matlotlo a Tšwelopele <i>E lego</i> <i>Thušo eo e nago le mabaka go diprofense</i> * – Thušo ye Didinšwa go Diprofense <i>Thušo eo e nago le mabaka go diprofense</i> * – Thušo ya Bolaodi ba Ditšhelele ba Mmušo wa Selegae <i>Diagente tša dikgoro le diakhaonto</i> – Diprojekete tša Kagoleswa go Dikotsi: Thušo go diprofense le bommasapala	485 739	(9 252)	16 358		478 683	(50)	
						1 089 683		
						(11 000)		
						(600 000)		
11	Dikgwebo tša Setšhaba <i>Maikemišetšo: Go tše bolaodi bo phethagetšego ba bang ba dišene ba dikgwebo tše mmušo tšeo di begago go kgoro. Go thekga le go godiša go šoma ga botše ga ikonomi mme le phethagalo bakeng sa bophelo bjo bo kaone go badudi ba Afrika Borwa ka moka.</i>	123 111	3 478	2 578		116 255	800	
	1 Taolo	4 236	2 694	742			800	
	2 Dikgwebo tša Enelši le Broadband	2 547	2 547					
	3 Semolao le Pušo	1 317	1 317					
	4 Dikgwebo tša Ditšweletša <i>E lego</i> <i>Dikoparasi tša setšhaba</i> * – Denel: Kotlo yeo go dumellwanego ka yona	115 229	(1 026)			116 255		
	5 Dikgwebo tša Dinamelwa	(352)	(2 188)	1 836				
	6 Sediršwa sa Protšeke ye e Kopanetšwego	134	134					

* Ditšhele tše di nlego le tše di ikgethilego

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Public Service and Administration	84	(8 540)	6 935	148	176	1 365	
	<i>Aim: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery</i>							
	1 Administration	4 494	496	2 597	81	54	1 176	
	2 Human Resource Management and Development	2 286	545	1 605	18	81	37	
	3 Labour Relations and Remuneration Management	2 696	(2 804)	5 465	9		26	
	4 Public Sector Information and Communication Technology Management	(1 705)	(1 730)	(26)	7	25	19	
	5 Service Delivery and Organisational Transformation	(1 613)	(961)	(734)	17	14	51	
	6 Governance and International Relations	(5 984)	(4 086)	(1 972)	16	2	56	
13	Statistics South Africa	489 218	(169 404)	576 858	394	234	81 136	
	<i>Aim: Provide a relevant and accurate body of statistics to inform users on the dynamics in the economy and society by applying internationally acclaimed practices</i>							
	1 Administration	(1 146)	(2 985)	(644)	15	500	1 968	
	Of which							
	Universities and technikons					500		
	– University of the Witwatersrand: Capacity building and analytical skills							
	2 Economic Statistics	(2 220)	(4 803)	2 033	77		473	
	3 Population and Social Statistics	(19 202)	(10 442)	(8 645)	(9)	(204)	98	
	4 Methodology and Standards	(3 270)	(9 306)	(465)	4	(62)	6 559	
	5 Statistical Support and Informatics	(2 481)	(2 309)	(9 615)	(3)		9 446	
	6 Corporate Relations	30 543	15 209	15 031	1		302	
	7 Survey Operations	486 994	(154 768)	579 163	309		62 290	
14	Arts and Culture	68 356	2 558	88 157		(22 359)		
	<i>Aim: Develop and preserve South African arts and culture to ensure social cohesion and nation building.</i>							
	1 Administration	18 215	14 558	3 657				
	2 Performing Arts	31 800	(3 200)	35 000				
	Of which							
	Departmental agencies and accounts							
	– Artscape: Contribution to operations					26 650		
	– Market Theatre: Contribution to operations					31 470		
	– Performing Arts Centre of The Free State: Contribution to operations					7 580		
	– State Theatre: Contribution to operations					13 210		
	– Windybrow Theatre: Contribution to operations					22 891		
	– National Film and Video Foundation: Contribution to operations					10 000		
	– Playhouse Company: Contribution to operations					28 770		
	– Playhouses - Capital Works: Building, maintenance and upgrading of infrastructure					(140 571)		
	3 National Language Services	(1 300)	(1 300)					
	4 Cultural Development	(8 873)	(6 000)	46 000		(48 873)		
	Of which							
	Households					(48 873)		
	– Investing in Culture: Projects financing							
	5 Heritage Promotion	3 000	(500)	3 500				
	Of which							
	Departmental agencies and accounts							
	– Iziko Museums of Cape Town: Contribution to operations					7 994		
	– Nelson Mandela Museum - Mthatha: Contribution to operations					1 826		
	– South African Heritage Resources Agency: Contribution to operations					47 000		
	– Heritage Institutions - Capital Works: Building, maintenance and upgrading of infrastructure					(56 820)		
	6 National Archives and Library Services	25 514	(1 000)			26 514		
	Of which							
	Conditional grant to provinces							
	– Community Library Services Grant					26 514		
	Departmental agencies and accounts							
	– National Library of South Africa: Contribution to operations					6 998		
	– Libraries - Capital Works: Building, maintenance and upgrading of infrastructure					(6 998)		

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Boutu	Palomoka	Ditšhelelo tša Gabjale			Diphetšetšo le Dithušo	Ditšhelelo tša Matlotlo a Kapelele	Ditšhelelo tša Matlotlo a Ditšhelele
		Go tšela Bašomi R'000	Dithoto le Ditirelo R'000	Tše dingwe R'000			
12	Tirelo ya Setšhaba le Taolo <i>Maikemšetšo</i> Go tšela pele go dira tirelo ya setšhaba go ba ya sebjalebjale ka tihako ya molao le maemo go a ka dinšwago ka kakaretšo go kaonafatša kabo ya ditirelo.	84	(8 540)	6 935	148	176	1 365
1 Taolo		4 404	496	2 597	81	54	1 176
2 Bolaodi le Tihabollo ya Dinsoe tša Bomotheo		2 286	545	1 605	18	81	37
3 Ditšwalano tša Mešomo le Bolaodi ba Meputso		2 696	(2 804)	5 465	9		26
4 Bolaodi bja Tshedimošo ya Dikgokagano le Theknoloji mo Mmušong		(1 705)	(1 730)	(26)	7	25	19
5 Kgorošo ya Ditirelo le Phetolo ya Dihlongwa		(1 613)	(961)	(734)	17	14	51
6 Pušo le Ditšwalano tša Boditšhabatšhaba		(5 984)	(4 086)	(1 972)	18	2	56
13	Dipalopalo tša Afrika Borwa <i>Maikemšetšo</i> Go fana ka lekgotla la maleba la nnete le dipalopalo go botša bašomiš'i ka ga diphapano mo go ikonomi le batho ka go šomiša ditiro tša boditšhabatšhaba tša maemo a godimo.	489 218	(169 404)	576 858	394	234	81 136
1 Taolo	<i>E lego</i> Dyunibesithi le ditheknikane – Yunibesithi ya Witwatersrand Go aga mothamo le bokgoni bja go sekaseka	(1 146)	(2 985)	(644)	15	500	1 968
2 Dipalopalo tša ikonomi		(2 220)	(4 803)	2 033	77		473
3 Dipalopalo tša Baagi le tša Leago		(19 202)	(10 442)	(8 645)	(9)	(204)	98
4 Mekgwa le Maemo		(3 270)	(9 306)	(465)	4	(62)	6 559
5 Thekgo ya Dipalopalo le Ditshedimošo		(2 481)	(2 309)	(9 615)	(3)		9 446
6 Ditšwalano tša Kgwebišano		30 543	15 209	15 031	1		302
7 Ditšhepedišo tša Tekolo		486 994	(154 768)	579 163	309		62 290
14	Tša Bokgabo le Setšo <i>Maikemšetšo</i> Go hlama le go boloka bokgabo le setšo bja Afrika Borwa go kgonthišiša tshwaragano ya leago le kago ya setšhaba.	68 356	2 558	88 167	(22 359)		
1 Taolo		18 215	14 558	3 657			
2 Tša Tiragatšo ya Bokgabo	<i>E lego</i> Diagente tša dikgoro le diakhaonto – Artscape Telo go ditšhepedišo – Market Theatre Telo go ditšhepedišo – Senthara ya Tiragatšo ya tša Bokgabo ya Freistata: Telo go ditšhepedišo – State Theatre Telo go ditšhepedišo – Windybrow Theatre Telo go ditšhepedišo – Motheo wa Difilimi le Divideo wa Bosetšhaba: Telo go ditšhepedišo – Khamphani ya Playhouse Telo go ditšhepedišo – Displayhouse Mešomo ya Khapetlele: Moago, hiokomelo le go kaonafatša lenaneokgoparara	31 800	(3 200)	35 000		26 650 31 470 7 580 13 210 22 891 10 000 28 770 (140 571)	
3 Tirelo ya tša Maleme ya Setšhaba		(1 300)	(1 300)				
4 Tihabollo ya Setšo	<i>E lego</i> Tša malapa – Go beeletša go tša Setšo. Thušo ka ditšhelele go diprojeke	(8 873)	(6 000)	46 000		(48 873)	
5 Kgodišo ya Bohwa	<i>E lego</i> Diagente tša dikgoro le diakhaonto – Dimuseamo tša iziko tša Cape Town: Telo go ditšhepedišo – Museamo wa Nelson Mandela - Mhatha: Telo go ditšhepedišo – Agente ya Dinsoe ya Bohwa bja Afrika Borwa: Telo go ditšhepedišo – Dihlongwa tša Bohwa - Mešomo ya Khapetlele: Kago, hiokomelo le kaonafatšo ya lenaneokgoparara	3 000	(500)	3 500		7 994 1 826 47 000 (56 820)	
6 Lefelo la Setšhaba la Polokelo ya Diokomane le Ditirelo tša Bokgobapuku	<i>E lego</i> Thušo eo e nago le mabaka go diprofense – Thušo ya Ditirelo tša Bokgobapuku bja Baagi Diagente tša dikgoro le diakhaonto – Bokgobapuku bja Setšhaba bja Afrika Borwa: telo go ditšhepedišo – Bokgobapuku - mešomo ya khapetlele: Kago, hiokomelo le kaonafatšo ya lenaneokgoparara	25 514	(1 000)			26 514 26 514 6 998 (6 998)	

* Ditšhepedišo tše di nne go tše di ikgethišego

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
15	Basic Education	212 332	(4 084)	(26 469)	50 869	190 561	1 455	
	<i>Aim: Develop, maintain and support a South African school education system for the 21st century</i>							
	1 Administration	(2 448)	(5 037)	(49 424)	50 869	10	1 134	
	2 Curriculum Policy, Support and Monitoring	13 796	4 575	(1 148)		10 518	(149)	
	Of which							
	Conditional grant to provinces					10 518		
	* – Technical Secondary Schools Recapitalisation Grant							
	3 Teachers, Education Human Resources and Institutional Development	3 768	(1 877)	5 583			62	
	4 Planning, Information and Assessment	191 277	(4 899)	16 033		180 033	110	
	Of which							
	Conditional grant to provinces					180 000		
	* – Education Infrastructure Grant							
	5 Educational Enrichment Services	5 939	3 154	2 487			298	
16	Health	236 417	3 302	125 119		105 400	2 596	
	<i>Aim: Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach</i>							
	1 Administration	35 570	1 300	30 184		2 200	1 886	
	2 Health Planning and Systems Enablement	1 799	(10 040)	12 880			(1 041)	
	3 HIV and AIDS, Tuberculosis and Maternal, Child and Women's Health	3 314	3 005	(4 795)		8 094	(2 990)	
	Of which							
	Universities and technikons					5 000		
	– University of the Witwatersrand: Research study on microbicide to prevent HIV infection							
	Non-profit institutions					(406)		
	– Non-Governmental Organisations: Contribution to operations					3 500		
	– Maternal Child and Women's Health							
	– Lifeline							
	4 Primary Health Care Services	7 578	7 537	(6 000)			6 041	
	5 Hospitals, Tertiary Services and Workforce Development	188 956		93 850		95 106		
	Of which							
	Conditional grants to provinces					84 500		
	* – Hospital Revitalisation Grant					2 606		
	* – Health Infrastructure Grant					8 000		
	Universities and technikons							
	– University of the Witwatersrand: Enrolment of medical students							
	6 Health Regulation and Compliance Management	(800)	1 500	(1 000)			(1 300)	
17	Higher Education and Training	70 925	22 732	(4 722)		49 375	3 540	
	<i>Aim: Develop and support a quality higher and vocational education sector. Promote access to higher and vocational education and skills development training opportunities.</i>							
	1 Administration	(13 039)	(1 597)	(12 190)		46	702	
	2 Human Resource Development, Planning and Monitoring Coordination	2 046	3	2 013			30	
	3 University Education	(1 383)	(4 456)	1 802		1 436	(165)	
	Of which							
	Universities and technikons							
	– University Subsidies: Block grants as well as other grant allocations							
	– University of Pretoria					445		
	– Central University of Technology					445		
	– University of Cape Town					350		
	– University of KwaZulu-Natal					196		
	4 Vocational and Continuing Education and Training	78 784	26 600	2 640		49 322	222	
	Of which							
	Conditional grant to provinces					49 322		
	* – Further Education and Training Colleges Grant							
	5 Skills Development	4 517	2 182	1 013		(1 429)	2 751	
	Of which							
	Departmental agencies and accounts					(9 931)		
	– National Skills Fund: Contribution to operations							
	– Quality Council for Trades and Occupations: Contribution to operations					8 502		

* Specifically and Exclusively Appropriated

Boutu		Palomoka	Ditšhelelo tša Gabjale			Diphetšetšo le Dithušo	Ditšhelelo tša Mafotolo a Kapetšele	Ditšhelelo tša Mafotolo a Ditšhelele
			Go tšela Bašomi	Dithuto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
15	Thuto ya Motheo <i>Maikemišetšo:</i> Go hlama, go hlokomela le go thekga tšela ya thuto ya dikolo tša Afrika Borwa go ngwagagolo wa 21.	212 332	(4 084)	(26 469)	50 869	190 561	1 485	
	1 Taolo	(2 448)	(5 037)	(49 424)	50 869	10	1 134	
	2 Pholisi ya Kharikhulamo, Thekgo le Tebelelo <i>E lego</i> <i>Thušo eo e nago le mabaka go diprofense</i> * – Thušo ya go Tsenya Gape Dikolo tša Sekontari tša Botheknikale	13 796	4 575	(1 148)		10 518	(149)	
	3 Barutši, Dirisose tša Bomotheo go Thuto le Tihabollo ya tša Dihlongwa	3 768	(1 877)	5 583			62	
	4 Peakanyo, Tshedimošo le Tekolo <i>E lego</i> <i>Thušo eo e nago le mabaka go diprofense</i> * – Thušo ya Lenaneokgoparara la Thuto	191 277	(4 899)	16 033		180 033	110	
	5 Ditirelo tša Phihlelelo go Thuto	5 939	3 154	2 487		180 000	298	
16	Maphele <i>Maikemišetšo:</i> Go eta pele le go phethagatša ditirelo tša maphele go godiša tša maphele go batho ka moka mo Afrika Borwa ka phihlelelo, go hlokomela le mkgwa wa boleng bja godimo bja tša maphele bja bo thešwego mo go tšela ya tšhokomelo ya tša maphele ya motheo	236 417	3 302	125 119		105 400	2 596	
	1 Taolo	35 570	1 300	30 184		2 200	1 886	
	2 Peakanyo ya tša Maphele le go Kgontšha Ditšela tša Tshapetšo	1 799	(10 040)	12 880			(1 041)	
	3 HIV le AIDS, Sehuba se Segolo le tša Boitekanelo go tša Botswetši, Bana le Basadi <i>E lego</i> <i>Diyunibesithi le ditheknikone</i> – Yunibesithi ya Witwatersrand Dinyakišo ka ga microbicide go thibela phetelo ya HIV <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Mekgato yeo e sego ya Mmušo: Tefo go ditshepedišo – Maphele a tša Pelego le Basadi – Lifeline	3 314	3 005	(4 795)		8 094	(2 990)	
	4 Ditirelo tša Motheo tša Maphele	7 578	7 537	(6 000)		5 000		
	5 Dipetšele, Ditirelo tša Maemo a kwa Godimo le Tšweletšo ya Mešomong <i>E lego</i> <i>Dithušo tšeo di nago le mabaka go diprofense</i> * – Thušo ya Tsoelotošo ya Dipetšele * – Thušo ya Lenaneokgoparara la tša Maphele <i>Diyunibesithi le ditheknikone</i> – Yunibesithi ya Witwatersrand Ngwadiso ya bathuthu ba dithuto tša bongaka	188 956		93 850		(406) 3 500	6 041	
	6 Bolaodi ba tša Maphele le Taolo ya Kobameko	(800)	1 500	(1 000)		85 106		
						84 500 2 606		
						8 000	(1 300)	
17	Thuto ya Godimo le Katišo <i>Maikemišetšo:</i> Go hlama le go thekga boleng bja thuto ya godimo le lefapha la thuto ya mešomo. Go godiša phihlelelo go thuto ya godimo le ya mešomo le menyetta ya tihahlo ya tihabollo ya mabokgoni.	70 925	22 732	(4 722)		49 375	3 540	
	1 Taolo	(13 039)	(1 597)	(12 190)		46	702	
	2 Tihabollo ya Dirisose tša Bomotheo, Peakanyo le Thulaganyo ya Tebelelo	2 046	3	2 013			30	
	3 Thuto ya Yunibesithi <i>E lego</i> <i>Diyunibesithi le ditheknikone</i> – Dithušo ka Ditšhelele go Diyunibesithi: Dithušo tše tšeng, mmogo le dikabo tša dingwe – Yunibesithi ya Tshwane – Yunibesithi ya Bogare ya Theknološhi – Yunibesithi ya Cape Town – Yunibesithi ya KwaZulu-Natal	(1 383)	(4 456)	1 802		1 436	(165)	
	4 Thuto le Tihahlo ya Mešomo ya e Tšwelagopela <i>E lego</i> <i>Thušo eo e nago le mabaka go diprofense</i> * – Thušo ya Dikholotšhe tša Thuto ya go Tšwelapela le Tihahlo	78 784	26 600	2 840		49 322	222	
	5 Tihabollo ya Mabokgoni <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Sekhwama sa Ditšhelele se Setšhaba sa Mabokgoni: Tefo go ditshepedišo – Khansela ya Boleng ya Kgwebišano le Maemo: Tefo go ditshepedišo	4 517	2 182	1 013		49 322	2 751	
						(9 931)		
						8 502		

* Ditekanyetšo tše di nago le tše di ikgethilago

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
18	Labour	35 925	18	(76 873)		26 865	85 915	
	<i>Aim: Regulate the labour market through policies and programmes developed in consultation with social partners, which are aimed at improved economic efficiency and productivity, employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in employment, enhancing occupational health and safety awareness and compliance in the workplace, and nurturing the culture of acceptance that worker rights are human rights</i>							
	1 Administration	1 227	316	(84 989)		87	85 813	
	2 Inspection and Enforcement Services	2 564	(2 652)	5 067		149		
	3 Public Employment Services	28 663	2 085	(172)		26 500	250	
	Of which							
	Social security funds							
	– Compensation Fund Contribution to administration of civil servant claims					26 500		
	4 Labour Policy and Industrial Relations	3 471	269	3 221		129	(148)	
19	Social Development	(448 810)	12 070	(10 953)		(452 297)	2 370	
	<i>Aim: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service</i>							
	1 Administration	6 276	4 756	1 100			420	
	2 Social Assistance	(457 000)				(457 000)		
	Of which							
	Households							
	– Social Assistance Transfers Social grants							
	– Old Age Grant					745 000		
	– Disability Grant					21 000		
	– Foster Care Grant					(291 000)		
	– Care Dependency Grant					221 000		
	– Child Support Grant					(1 128 000)		
	– Grant-in-Aid					17 000		
	– Social Relief Assistance					(42 000)		
	3 Social Security Policy and Administration	147	5 547	(5 450)		50		
	Of which							
	Foreign governments and international organisations							
	– International Organisations of Pension Supervisors Membership fees					50		
	4 Welfare Services Policy Development and Implementation Support	(1 207)	2 293	(6 303)		853	1 950	
	Of which							
	Foreign governments and international organisations							
	– Walvis Bay Social welfare payments in terms of the 1994 Walvis Bay agreement					323		
	– International Social Services Membership fee					130		
	Non-profit institutions							
	– Cape Town Child Welfare Society Kids who care project					400		
	5 Social Policy and Integrated Service Delivery	2 974	(526)	(300)		3 800		
	Of which							
	Foreign governments and international organisations							
	– Organisation for Economic Co-operation and Development Membership fees					300		
	Non-profit institutions							
	– Soul City Prevention of HIV infections					3 500		
20	Sport and Recreation South Africa	18 180	(2 047)	2 271		17 966		
	<i>Aim: Maximise access, development and excellence at all levels of participation in sport and recreation to improve social cohesion, nation building and the quality of life of all South Africans</i>							
	1 Administration	(1 895)	(1 687)	(208)				
	2 Sport Support Services	3 322	17			3 305		
	Of which							
	Departmental agencies and accounts							
	– Boxing South Africa Contribution to operations					3 305		
	3 Mass Participation	(1 310)	(310)	1 000		(2 000)		
	Of which							
	Non-profit institutions							
	– Sport Federations Coordination of school sport competitions					(2 000)		
	4 International Liaison and Events	17 533	(27)	899		16 661		
	Of which							
	Foreign governments and international organisations							
	– Federation Internationale de Football Association (FIFA): VAT refund payable to FIFA in respect of income generated from 2010 FIFA World Cup ticket sales					16 661		
	5 Facilities Coordination	540	(40)	580				

Boutu		Palomoka	Ditšefo tša Gabjale			Diphetšetšo le Dithušo	Ditšefo tša Matlotlo a Kapetlele	Ditšefo tša Matlotlo a Ditšhelele
			Go lefa Bašomi	Dithoto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
18	Tša Mešomo Maikemišetšo Go laola tša mešomo ka dipholisi le mananeo ao a hlangeo ka go kgokaganya le badintani ba leago. Tšeo di ikemišeditšego go kaonafatša ya ikonomi le phethagatšo ya tšweletšo, go hloa mešomo, dikamano tša mešomong, go foriša go se lakane le kgethollo mešomong, go fediša mohlako ka go hloa mešomo, go kaonafatša masolo a temošo ya tša maphele le polokego mme le go obamela mešomong, ga mmogo le go hloleletša tlhalelo ya gore ditokelo tša bašomi ke ditokelo tša balho	35 925	18	(76 873)		26 865	85 915	
	1 Taolo	1 227	316	(84 989)		87	85 813	
	2 Tihahlobo le Tiragatšo ya Ditirelo	2 564	(2 652)	5 067		149		
	3 Ditirelo tša Thwalo Setšhabeng E lego Dikhwama tša tšhweletšo ya Leago – Sekhwama sa Phumula Megokgo: Tefo go bolaodi ba dikleimi tša bahlankedi ba mmušo	28 663	2 085	(172)		26 500	250	
	4 Pholisi ya Mešomo le Dikamano tša Indasteri	3 471	269	3 221		129	(148)	
19	Tihabollo ya Leago Maikemišetšo Go kgonthištša tšhweletšo kgahlanong le bao ba ka kwešwago bahlolo ka go hlana tikologo ye e kgonago go peletano ye akaretšago, e kopantšwego le ye e ikemotšego ya tirelo ya tihabollo ya leago	(448 810)	12 070	(10 953)		(452 297)	2 370	
	1 Taolo	6 276	4 756	1 100			420	
	2 Thušo ya Setšhaba E lego Tša malapa – Diphetšetšo tša Thušo ya Setšhaba Thušo ya leago – Thušo ya Batšole – Thušo ya Balho bao ba sa lilekanelago – Thušo ya Mohlokomedi wa Ngwana ka Semolao – Thušo ya Hlokomelo ya Bahloli – Thušo ya Hlokomelo ya Bana – Thušo ya Grant-in-Aid – Thušo ya Namoko ya Leago	(457 000)				(457 000)		
	3 Pholisi ya Poloko ya Leago le Taolo E lego Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba – Mekgatlo ya Boditšhabatšhaba ya Balaodi ba Diphešene Ditšefo tša boloko	147	5 547	(5 450)		50		
	4 Tihabollo ya Pholisi ya Ditirelo tša Kagišo, Thekgo ya Tsenyotrišong E lego Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba – Walvis Bay Tefo ya Leago le go phela gabotse malebana le tumellano ya Walvis Bay ya 1994 – Direlo tša Leago tša Bosetšhaba Tefo ya boloko Dihlongwa tšeo di sa hwetšego poelo – Mekgatlo wa hlokomelo ya Bana wa Kapa Projeke ya bana ba kgathalago	(1 207)	2 293	(6 303)		853	1 950	
	5 Pholisi ya Leago le Kgorošo ya Ditirelo ye lomagantšhšwego E lego – Mekgatlo wa Tšhomšano ya Ikonomi le Tšweletšo, Ditšefo tša boloko Dihlongwa tšeo di sa hwetšego poelo – Soul City Thibelo phetelo ya HIV	2 974	(526)	(300)		3 800		
						300		
						3 500		
20	Dipapadi le Boitšepošo tša Afrika Borwa Maikemišetšo Go golofatša phihlelelo, tihabolli le bokgoni mo maemong ka moka a go kgathalema mo dipapading le boitšepošo go kaonafatša tšhwaragano ya leago, kego ya setšhaba le bokeng bye bophelo mo go MaAfrika Borwa ka moka	18 190	(2 047)	2 271		17 966		
	1 Taolo	(1 895)	(1 687)	(208)				
	2 Ditirelo tša Thekgo ya Dipapadi E lego Dugente tša dikgoro le dikhaonto – Tša Matswele tša Afrika Borwa Tefo go ditšhepedišo	3 322	17			3 305		
	3 Kgathotema ka Bontši E lego Dihlongwa tšeo di sa hwetšego poelo – Difererešene tša Dipapadi Thulaganyo ya diphadišano tša dipapadi tša dikoko	(1 310)	(310)	1 000		(2 000)		
	4 Kgokagano ya Boditšhabatšhaba le Ditragalo E lego Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba – Federerešene ya Boditšhabatšhaba ya Mekgatlo ya Kgwele ya Maolo (FIFA) Tefo ya Motšhele wa Tlaleintšo go FIFA malebana le letšeno le dirilewego go tšwa go dithekošo tša dithekele tša Sebjana sa Lefasa sa FIFA	17 533	(27)	899		16 661		
	5 Thulaganyo ya Didinšwa	540	(40)	580		16 661		

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
21	Correctional Services <i>Aim: Contribute to maintaining and protecting a just, peaceful and safe society by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections.</i>	127 729	(58 460)	129 636		40 134	16 520	
	1 Administration	155 922	23 543	114 192		3 532	14 655	
	2 Security	(86 946)	(121 133)	964		33 019	204	
	3 Corrections	19 475	18 273	(266)		1 912	(444)	
	4 Care	4 081	9 253	(5 905)		583	150	
	5 Development	14 403	4 016	10 530		114	(257)	
	6 Social Reintegration	8 304	6 384	916		659	345	
	7 Facilities	12 490	1 204	9 104		315	1 867	
22	Defence and Military Veterans <i>Aim: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	(256 878)	784 548	27 805		(1 070 731)	2 500	
	1 Administration <i>Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority. Contribution to operations</i>	299	21 143	(16 459)		(4 292)	(93)	
						700		
	2 Force Employment	90 459	30 542	59 917				
	3 Landward Defence <i>Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology</i>	(434 935)	222 505	(134 329)		(523 042)	(69)	
						(523 042)		
	4 Air Defence <i>Of which Departmental agencies and accounts – Special Defence Account: – Acquisition and upgrading of main weapon systems and technology – Acquisition of strategic armament capabilities for the South African Air Force</i>	(412 357)	58 088	95 696		(566 141)		
						(4 696)		
						(561 445)		
	5 Maritime Defence <i>Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations – Armaments Corporation of South Africa Limited: Acquisition, maintenance and disposal services in terms of defence matériel, including research</i>	64 161	33 926	10 009		15 257	4 969	
						(21 548)		
						36 805		
	6 Military Health Support	200 124	200 233	(109)				
	7 Defence Intelligence	(7 352)	(5 352)			(2 000)		
	8 General Support <i>Of which Public corporations – Armaments Corporation of South Africa Limited: Acquisition, maintenance and disposal services in terms of defence matériel, including research</i>	243 723	223 463	13 080		9 487	(2 307)	
						9 580		

Boutu		Palomoka	Ditefelo tsa Gabjale			Diphethetso le Dithuso	Ditefelo tsa Matlotlo a Kapellele	Ditefelo tsa Matlotlo a Ditshetele
			Go lefa Bašom	Dithoto le Dithole	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
21	Tirelo tša Tahokollo <i>Maikemišetšo:</i> Go abela ka go hlakomela le go šireletša toka, khutšo le polokego ya baagi ka go gapeletša dikotto tša kgorotshoko tše di fiwego, go golega bagolegwa mo lefelong le le boikagelilego mola le hlakomeleše senthi sa bone le Go hlama maikarebela a bona mo setšhabeng, le go godiša tlhabollo ka bophara ya bagolegwa ka moka le batho bao ba beelšwego kollo ya tšhokollo ka go šomela setšhaba	127 729	(58 460)	129 535		40 134	16 520	
	1 Taolo	155 922	23 543	114 192		3 532	14 655	
	2 Tšhireletšo	(86 946)	(121 133)	964		33 019	204	
	3 Tšhokollo	19 475	18 273	(266)		1 912	(444)	
	4 Tlhokomelo	4 081	9 253	(5 905)		583	150	
	5 Tlhabollo	14 403	4 016	10 530		114	(257)	
	6 Go Bušetšwa Gape Leagong	8 304	6 384	916		659	345	
	7 Didirišwa	12 490	1 204	9 104		315	1 867	
22	Bosole le Bagale ba Tšhireletšo <i>Maikemišetšo:</i> Go šireletša le go boloka Repabliki ya Afrika Borwa, potego ya mellwane le batho ba gona, go ya ka Molaothao le melao ye e laolago melao ya boditšhabatšhaba la tšhomišo ya kgapeletšo.	(255 878)	784 548	27 805		(1 070 731)	2 500	
	1 Taolo <i>E lego</i> <i>Diagente tše dikgoro le diakhaonto</i> – Bolaodi bja Lekala la Thuto le Tlhalo ya Potokago le Tšhireletšego Tefo go ditshepedišo	299	21 143	(16 459)		(4 292)	(93)	
	2 Thwalo ya Mosole	90 459	30 542	59 917		700		
	3 Tšhireletšo ya Naga <i>E lego</i> <i>Diagente tše dikgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, le go kaonafatša ga ditsela tša motheo tša dibetša le theknolotši	(434 935)	222 505	(134 329)		(523 042)	(69)	
	4 Tšhireletšo ya Lefaufeung <i>E lego</i> <i>Diagente tše dikgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego – Theko le go kaonafatša ga ditsela tša motheo ya dibetša le theknolotši – Theko ya maano a dikgonagalo tša dibetša tša Tirelo ya Drifane tša Sesole sa Afrika Borwa sa lefaufeng	(412 357)	58 088	95 696		(523 042)		
	5 Tšhireletšo ya Lewatlo <i>E lego</i> <i>Diagente tše dikgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatša ga ditsela tša motheo tša dibetša le theknolotši <i>Dikoporas tša setšhaba</i> – Koporas ya Dibetša ya Afrika Borwa Limited Theko, tlhokomelo le direko tša go fediša go ya ka mabaka a didirišwa tša tšhireletšo, go akaretšwa le dinyakišišo	64 161	33 926	10 009		(566 141)	(4 696)	
	6 Theko ya tša Mapheo ya Mosole	200 124	200 233	(109)		(561 445)		
	7 Mahlale a tša Tšhireletšo	(7 352)	(5 352)			15 257	4 969	
	8 Theko ka Kakaretšo <i>E lego</i> <i>Dikoporas tša setšhaba</i> – Koporas ya Dibetša ya Afrika Borwa Limited Theko, tlhokomelo le direko tša go fediša go ya ka mabaka a didirišwa tša tšhireletšo, go akaretšwa le dinyakišišo	243 723	223 463	13 080		(21 548)	36 805	
						(2 000)	9 487	(2 307)
						9 580		

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
23	Independent Complaints Directorate <i>Aim: Ensure independent oversight of the South African Police Service and the Municipal Police Services, conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services, and make appropriate recommendations.</i>	1 934	605	1 225			199	6
	1 Administration	180	180	(85)			85	
	2 Complaints Processing, Monitoring and Investigations	277	272	(114)			114	5
	3 Information Management and Research	1 477	53	1 424				
24	Justice and Constitutional Development <i>Aim: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.</i>	168 208	85 329	(127 840)	10 000	107 255	93 464	
	1 Administration	61 078	13 283	45 722		15	2 058	
	2 Court Services	17 587	31 882	(102 335)		(2 160)	90 200	
	3 State Legal Services	(29 265)	(1 244)	(29 227)			1 206	
	4 National Prosecuting Authority	11 408	41 408	(40 000)	10 000			
	5 Auxiliary and Associated Services <i>Of which</i> <i>Departmental agencies and accounts</i> • – Special Investigating Unit: Contribution to operations • – Legal Aid South Africa: Contribution to operations • – Office of the Public Protector: Contribution to operations	107 400		(2 000)		109 400		
						97 400	2 000	10 000
25	Police <i>Aim: Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>	489 000	1 228 332	(739 332)				
	1 Administration	157 194	233 417	(76 223)				
	2 Visible Policing	121 290	682 192	(560 902)				
	3 Detective Services	112 616	192 274	(79 658)				
	4 Crime Intelligence	77 829	77 829					
	5 Protection and Security Services	20 071	42 620	(22 549)				
26	Agriculture, Forestry and Fisheries <i>Aim: Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance their sustainable use, and to achieve economic growth, job creation, food security, rural development and transformation</i>	244 708	23 769	(29 726)	139	217 493	33 033	
	1 Administration	33 024	(6 958)	27 252		135	12 595	
	2 Agricultural Production, Health and Food Safety <i>Of which</i> <i>Conditional grant to provinces</i> • – Ilima Letsema Projects Grant <i>Private enterprises</i> • – Grasslands Group of Companies: Compensation to farmers for cattle culled	42 324	6 835	28 199	153	5 291	1 846	
						5 000		
						281		
	3 Food Security and Agrarian Reform <i>Of which</i> <i>Conditional grant to provinces</i> • – Comprehensive Agricultural Support Programme Grant <i>Departmental agencies and accounts</i> • – Water Research Commission: Research • – National Student Financial Aid Scheme: Agricultural bursaries <i>Universities and technikons</i> • – Fort Hare University Community Development Centre: Contribution to research on animal traction • – University of Pretoria: Contribution to establish research capacity in respect of biofuels crops	9 745	2 392	(7 785)	12	14 815	311	
						10 076		
						600		
						1 500		
						1 412		
						(100)		

* Specifically and Exclusively Appropriated

Boutu	Palomoka	Ditšhelelo tša Gabjale			Diphetšetšo le Dithušo	Ditšhelelo tša Matlotlo a Kapetšele	Ditšhelelo tša Matlotlo a Ditšhelele
		Go lefa Bašomi	Dithoto le Ditirelo	Tše dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
23	Bolaodi bjo bo Ikemetšego bja Dipelaelo <i>Maikemišetšo: Go neletšša hlahlobo ya ikemetšego ya tirelo ya Maphodisa a Afrika Borwa le Ditirelo tše Maphodisa a Mmasapala, le go dira dinyakisišo tše ikemetšego le tše sa felelago tša melato ye tsopotšwego yeo a dinlwego ke maloko a sephodisa sa Afrika Borwa le Ditirelo tša Maphodisa a Mmasapala, gomme go dirwe ditgelo tša meleba</i>	1 934	505	1 225		199	5
1 Taolo	180	180	(85)			85	
2 Ditshepetšo tša Dipelaelo, Tebelelo le Dinyakisišo	277	272	(114)			114	5
3 Bolaodi bja Tshedimošo le Dinyakisišo	1 477	53	1 424				
24	Toka le Tihabollo ya Molaotheo <i>Maikemišetšo: Go obamele le go šireletša Molaotheo le taolo ya molao, go fana ka bolaodi bja toka bjo bo fihlelelwago, bja toka, ka lebele le bjo bo šomago go ya ka dikgahlego tša polokego le tšhireletšo yeo e malleletšego go Afrika Borwa</i>	168 208	85 329	(127 840)	10 000	107 255	93 464
1 Taolo	61 078	13 283	45 722		15	2 058	
2 Ditirelo tša Kgorotshako	17 587	31 882	(102 335)		(2 160)	90 200	
3 Ditirelo tša Mmušo tša Semolao	(29 265)	(1 244)	(29 227)			1 206	
4 Bolaodi bja Setšhaba bja Botšotšhisi	11 408	41 408	(40 000)	10 000			
5 Ditirelo tša Tšireletšo le tše di Amanago le Tšona <i>E lego</i> <i>Diagente tše dikgoro le diakhaonto</i> • – Yuniti ye kgethegilego ya Bonyakisišo Telo go ditshepedišo • – Tša Thušo ya Semolao ya Afrika Borwa Telo go ditshepedišo • – Kantoro ya Mošireletšo wa Setšhaba Telo go ditshepedišo	107 400		(2 000)		109 400		
					97 400	2 000	10 000
25	Maphodisa <i>Maikemišetšo: Go thibela, go hwantšha le go nyakisiša bosenyi, go hlokomela go latela molao ga setšhaba, go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona, le go obamele le go diragatša molao.</i>	489 000	1 228 332	(739 332)			
1 Taolo	157 194	233 417	(76 223)				
2 Maphodisa ao a Bonagalang	121 290	682 192	(560 902)				
3 Ditirelo tša Botseka	112 616	192 274	(79 658)				
4 Mahlale a Bosenyi	77 829	77 829					
5 Ditirelo tša Polokego le Tšhireletšo	20 071	42 620	(22 549)				
26	Temo, Dithokgwa le Boruahlapa <i>Maikemišetšo: Go ete pele, go thekga le go godiša dinsoa tša bolaodi bja tša temo, dithokgwa le boruahlapa ke dipholisi, ditogamaano le mananeo a go oketša tšhomošo ye e ikemetšego, go fihlelela kgolo ya ikonomi, tšhomošo ya mešomo, tšhireletšo ya dijo, tihabollo ya metsemagaeng le phetošo</i>	244 708	23 769	(29 726)	139	217 493	33 033
1 Taolo	33 024	(6 958)	27 252		135	12 595	
2 Tšweletšo ya Temo, tša Mapheko ga Mmogo le Polokego ya Diyo <i>E lego</i> <i>Thušo eo e nago le mabaka go diprofense</i> • – Thušo ya Diprojeke ya Ilima Letsema <i>Dikgwabo tše poraelele</i> – Sehlopha sa Dikhamphani sa Grasslands Phumolamagokgo go balemi bakeng sa dikgomo tše tloššwego	42 324	6 835	28 199	153	5 291	1 846	
3 Polokego ya Diyo le Kaonafatšo ya Bobjadi <i>E lego</i> <i>Thušo eo e nago le mabaka go diprofense</i> • – Thušo ya Lenaneo leo le Akaretšego la Thekgo ya tša Temo <i>Diagente tše dikgoro le diakhaonto</i> – Khomšene ya Dinyakisišo tša Meetse: Dnyakisišo – Sekema sa Setšhaba sa Thušo ya Ditšhelele go Balithuti Diparani tša temo <i>Diyunibesithi le Dithetnikhone</i> – Disentara tša Tihabollo ya Baagi tša Yunibosithi ya Ford Here Telo go dinyakisišo tša go latela mehlala ya diphoofolo – Yunibosithi ya Pretoria Telo ya go dira mothamo wa dinyakisišo bakeng sa dibajwa tša biofuel	9 745	2 392	(7 785)	12	14 815	311	
					10 076	600	1 500
					1 412	(100)	

* Ditkanyetšo tše di ntšego le tše di kgethegilego

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Trade Promotion and Market Access	13 632	4 259	8 867	7	150	349	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– National Agricultural Marketing Council: Contribution to operations					150		
	<i>Foreign governments and international organisations</i>							
	– International organisations: Membership fees							
	– International Union for the Protection of New Varieties of Plants					30		
	– International Cotton Advisory Council					170		
	– International Grains Council					120		
	– International Seed Testing Association					60		
	– Office International des Epizooties					200		
	– Organisation for Economic Co-operation and Development					200		
	– International Fund for Agricultural Development					(360)		
	– Food and Agriculture Organisation of the United Nations: Capacity building					(420)		
	5 Forestry	124 639	6 571	(86 259)	(33)	186 428	17 932	
	<i>Of which</i>							
	<i>Conditional grant to provinces</i>							
	• Agricultural Disaster Management Grant					149 560		
	<i>Non-profit institutions</i>							
	– Forestry South Africa: Contribution to operations					3 200		
	– International Wildland Fire Conference: Sponsorship of conference					100		
	– Forest Sector Charter Council: Contribution to operations					(3 042)		
	<i>Public corporations</i>							
	– Forest Sector Charter Council: Contribution to operations					3 042		
	<i>Households</i>							
	– Avian Influenza: Compensation to farmers for ostriches culled					32 881		
	6 Fisheries	21 344	10 670			10 674		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Marine Living Resources Fund: Contribution to operations					10 674		
27	Communications	113 763	1 540	2 313		109 900		
	<i>Aim: Develop information and communication technology policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans</i>							
	1 Administration	1 180		1 180				
	2 Information Communication Technology International Affairs and Trade	500	500					
	3 Information Communication Technology Policy Development	1 040	1 040					
	4 Information Communication Technology Enterprise Development	109 900				109 900		
	<i>Of which</i>							
	<i>Public corporations</i>							
	– Sentech: Digitisation					109 900		
	5 Information Communication Technology Infrastructure Development	1 133		1 133				
28	Economic Development	3 819	519	1 300		2 000		
	<i>Aim: Promote economic development through participatory, coherent and coordinated economic policy and planning for the benefit of all South Africans</i>							
	1 Administration	1 300		1 300				
	2 Economic Policy Development	173	173					
	3 Economic Planning and Coordination	2 173	173			2 000		
	<i>Of which</i>							
	<i>Universities and technikons</i>							
	– University of the Witwatersrand: Economic development capacity building course					2 000		
	4 Economic Development and Dialogue	173	173					
29	Energy	111 007	1 599	67 984		41 383	41	
	<i>Aim: Formulate overall energy policies and oversee their implementation to ensure access to affordable and reliable energy for all South Africans. Promote environmentally friendly energy carriers</i>							
	1 Administration	8 869	1 599	7 229			41	

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Boulu	Palomoka	Ditefelo tša Gabale			Dipheletšo le Dithuso	Ditefelo tša Matlotlo a Kaperiele	Ditefelo tša Matlotlo a Dikhelele
		Go lefa Bašomi	Dihoto le Ditrelo	Tše dingwe			
4 Kgodišo ya Kgwebišano le Phihlelelo ya Mmaraka <i>E lego</i> <i>Diagente tša dikgoro le diakhaontlo</i> – Khansele ya Bosetšhaba ya Dibapatšo tša Temo Telo go ditshepedišo <i>Mabušo ya ka ntle le dithlongwa tša boditšhabatšhaba</i> – Dihlongwa tša Boditšhabatšhaba Ditefelo tša Bokoko – Kopano ya Boditšhabatšhaba go Tshireletšo ya Dibajwa tše Mpošha tše Papafapanego – Khansele ya Boditšhabatšhaba ya Boeletši hja Maokodi – Khansele ya Boditšhabatšhaba ya tša Korong – Mokgato wa Boditšhabatšhaba wa Hlahlobo ya Dipeu – Kantoru ya Boditšhabatšhaba ya des Epizootes – Mokgato wa Tmšano go tša Ikonomi le Tihabollo – Sekhwama sa Boditšhabatšhaba sa Tihabollo ya tša Temo – Mokgato wa tša Dijo le Temo wa Ditšhabakopano Go aga mothamo	R'000 13 632	R'000 4 259	R'000 8 867	R'000 7	R'000 150 150 30 170 120 60 200 200 (360) (420)	R'000 349	R'000
5 Dithokgwa <i>E lego</i> <i>Thušo eo e nago le mabaka go diprofense</i> – Thušo ya Taolo ya Dikotsi tša Temo <i>Dihlongwa tše di sa hwetšego poelo</i> – Tša Kagodikgwa tša Afrika Borwa Telo go ditshepedišo – Kopano ya Boditšhabatšhaba ya Mello ya Wldland Go thuša ka ditšhelele go kopano – Khansele ya Tšhathara ya Lekala la Dithokgwa Telo go ditshepedišo <i>Dikoparasi tša setšhaba</i> – Khansele Tšhathara ya Lekala la Dikgwa Telo go ditshepedišo <i>Tša malapa</i> – Mukhuhlane wa Dimpšhe Phumolamegokgo go balemi ba dimpšhe tše ditlošitšwego	124 639	6 571	(86 259)	(33)	186 428 149 560 3 200 100 (3 042) 3 042 32 881	17 932	
6 Boruahlepi <i>E lego</i> <i>Diagente tša dikgoro le diakhaontlo</i> – Sekhwama sa Diriose tša Diphelele tša Lewatle Telo go ditshepedišo	21 344	10 670			10 674 10 674		
27 Dikgokagano <i>Maikemšetšo:</i> Go hlama dipholisi le tlhakamolao ya theknolotši ya tshedimošo le kgokagano yeo e hlamago maemo a makaone a go pofakiša le go abelana kgolo ya ikonomi ye e ikemetšego yeo e laetšego kamego ye botse mo go bokello bja MaAfrika Borwa ka moka	113 753	1 540	2 313		109 900		
1 Taolo	1 180		1 180				
2 Merero ya Boditšhabatšhaba ya Theknolotši ya Tshedimošo le Kgokagano le Kgwebišano	500	500					
3 Tihabollo ya Pholisi ya Theknolotši ya Tshedimošo le Kgokagano	1 040	1 040					
4 Tihabollo ya Kgwebi ya Theknolotši ya Tshedimošo le Kgokagano <i>E lego</i> <i>Dikoparasi tša setšhaba</i> – Sentech Tša litšhale	109 900				109 900 109 900		
5 Tihabollo ya Lenaneokgoparara la Theknolotši ya Tshedimošo le Kgokagano	1 133		1 133				
28 Tihabollo ya Ikonomi <i>Maikemšetšo:</i> Go godiša tihabollo ya ikonomi ka go kgathatema, tshwaragano le pholisi ye e itemanego ya ikonomi le peakanyo go hola MaAfrika Borwa ka moka	3 819	519	1 300		2 000		
1 Taolo	1 300		1 300				
2 Tihabollo ya Pholisi ya Ikonomi	173	173					
3 Peakanyo ya Ikonomi le Thulaganyo <i>E lego</i> <i>Diyunibesiti le Diteknikhone</i> – Yunibesithi ya Witwatersrand Tihabollo ya Ikonomi lenaneo la go aga mothamo	2 173	173			2 000 2 000		
4 Tihabollo ya Ikonomi le Dipoledišano	173	173					
29 Enetši <i>Maikemšetšo:</i> Go hlama le go diriša thokomelo mo go tsenyobnšong ya dipholisi ka bophara tša enetši go kgonthušša phihlelelo ya ditefelo tša fase tša enetši yeo e tshepegago go MaAfrika Borwa ka moka, go godiša dirwadi tša enetši tše di loketšego ikologo	111 007	1 599	67 984		41 383	41	
1 Taolo	8 869	1 599	7 229			41	

* Dipekanyetšo tše di rilago le tše di ikgethilwego

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Energy Policy and Planning	(2 250)		(2 250)				
	3 Energy Regulation	18 734		(1 457)		20 191		
	Of which							
	Public corporations							
	– Central Energy Fund: Subsidies for renewable energy programme					20 191		
	4 National Electrification Programme	57 000		57 000				
	5 Nuclear Energy and Regulation	28 654		7 462		21 192		
	Of which							
	Departmental agencies and accounts							
	– National Nuclear Regulator: Contribution to capital operations					21 192		
30	Environmental Affairs	1 355 553	85 772	339 301		791 690	138 790	
	<i>Aim: Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i>							
	1 Administration	6 013	6 813	(2 600)			1 800	
	2 Environmental Quality and Protection	6 053	773	4 500		(4 500)	5 280	
	Of which							
	Non-profit institutions					(4 500)		
	– Buyisa-e-Bag: Contribution to operations							
	3 Oceans and Coasts	125 273	(5 500)				130 773	
	Of which							
	* – Antarctic Supply Vessel: Replacement of the research vessel						130 773	
	4 Climate Change	(94 024)	483	(94 507)				
	Of which							
	* – United Nations Conference on Climate Change: Hosting of the 17th Conference of Parties			(94 507)				
	5 Biodiversity and Conservation	41 911	611	(1 000)		42 300		
	Of which							
	Departmental agencies and accounts							
	* – South African National Biodiversity Institute: Contribution to operations					41 300		
	– South African National Parks: Contribution to operations					1 000		
	6 Sector Services, Coordination and Information Management and International Relations	1 270 327	82 592	432 908		753 890	937	
	Of which							
	– Expanded Public Works Programme: Labour intensive environmental projects focused on direct job creation							
	* – Working for Water		82 592	435 998				
	Households							
	– Expanded Public Works Programme: Labour intensive environmental projects focused on direct job creation							
	* – Working for Water					328 391		
	* – Working on Fire					242 502		
	* – Expanded Public Works Programme Incentive: Labour intensive environmental projects focused on direct job creation and skills development					297 377		
31	Human Settlements	247 046	(16 737)	23 402	19	180 671	59 681	10
	<i>Aim: Determine, finance, promote, coordinate, communicate and monitor the implementation of housing and sanitation policies and programmes</i>							
	1 Administration	676	676	(1 983)	55	50	1 868	10

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Boutu		Palomoka	Ditšhelelo tša Gabjale			Diphetšetšo lo Dithušo	Ditšhelelo tša Matlotlo a Kapetiele	Ditšhelelo tša Matlotlo a Ditšhelele
			Go iefa Bašomi	Dithoto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Phoksi le Peakanyo ya Enetši	(2 250)		(2 250)				
	3 Taolo ya Enetši <i>E lego</i> <i>Dikaporasi tša setšhaba</i> – Sekhwama sa Bogaere sa Enetši [*] Dithušo go lenaneo mpshafetšo la enetši	18 734		(1 457)		20 191		
	4 Lenaneo la Bosetšhaba la Mohlagase	57 000		57 000		20 191		
	5 Enetši ya Nuclear le Taolo <i>E lego</i> <i>Dingente tša dikgoro le diakhaoto</i> – Bolaodi ba Bosetšhaba ba Dinuclea Telo go ditshepedišo tša khapetiele	28 654		7 462		21 192		
						21 192		
30	Ditaba tša Tikologo <i>Maikemišetšo:</i> Go eta pele lefapha la tikologo la Afrika Borwa go fihlelela tlhabollo ye e ikemisetšego go kaonafatša boleng bja maphelo a bohlo	1 355 553	85 772	339 301		791 690	138 790	
	1 Taolo	6 013	6 813	(2 600)			1 800	
	2 Boleng bja Tikologo le Polokego <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Buysa-e-Bag Telo go ditshepedišo	6 053	773	4 500		(4 500)	5 280	
	3 Mawatlle le Mabopo <i>E lego</i> – Kabo ya Vesele ya Antarchic [*] Go beabakeng ga vesele ya dinyakirišo	125 273	(5 500)			(4 500)	130 773	
	4 Phetogo ya Maemo a Boso <i>E lego</i> – Kopano ya Ditšhabakopano ya Phetogo ya Maemo a Boso Go swara moletlo wa bo 17 wa kopano ya dihlola	(94 024)	483	(94 507)			130 773	
	5 Biodiversity le Paballo <i>E lego</i> <i>Dingente tša dikgoro le diakhaonto</i> – Sahlongwa sa Bosetšhaba sa Afrika Borwa sa <i>Biodiversity</i> Telo go ditshepedišo – Diphaka tša Bosetšhaba tša Afrika Borwa Telo go ditshepedišo	41 911	611	(1 000)		42 300		
	6 Ditirelo tša Makala, Thulaganyo, Taolo ya Tshedimošo le Ditswalano tša Boditšhabatšhaba <i>E lego</i> – Lenaneo Katološo la Mešomo ya Setšhaba Diprotšeke tša tikologo tšeo di lebeleletšego go hloa mešomo ye thwi – Go direla meetse <i>Tša malapa</i> – Lenaneo Katološo la Mešomo ya Setšhaba Diprotšeke tša tikologo tšeo di lebeleletšego go hloa mešomo ye thwi – Go direla meetse – Go dira molog – Tefelo go Lenaneo Katološo la Mešomo ya Setšhaba Diprotšeke tša tikologo tšeo di lebeleletšego go hloa mešomo ye thwi le go tšweletša bokgoni	1 270 327	82 592	432 908		753 890	937	
			82 592	435 998		328 391 242 502		
						297 377		
31	Bodulo bja Batho <i>Maikemišetšo:</i> Go laetša, go thuša ka ditšhelele, go godiša, go rulaganya, go tsebiša le go lebelelela tsenyotinšong ya dipholisi le mananeo a tša dntlo le tlhwekišo.	247 046	(16 737)	23 402	19	180 671	59 681	10
	1 Taolo	676	676	(1 983)	55	50	1 868	10

* Dipeakanyetšo tše di rilego le tše di ikgethillego

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Housing Policy, Research and Monitoring	227	(2 773)	2 759	(21)		262	
	3 Housing Planning and Delivery Support	38 848	(10 430)	17 288	(42)	621	31 411	
	4 Housing Development Finance	202 352	(3 657)	424	5	180 000	25 580	
	Of which						26 008	
	• – Rural Household Infrastructure Grant: Indirect grant							
	Conditional grant to provinces							
	• – Housing Disaster Relief Grant					180 000		
	5 Strategic Relations and Governance	4 943	(553)	4 914	22		560	
32	Mineral Resources	2 763	2 763	(1 609)			1 609	
	<i>Aim: Promote and regulate the minerals and mining sector for transformation, growth and development and ensure that all South Africans derive sustainable benefit from the country's mineral wealth.</i>							
	1 Administration			(1 587)			1 587	
	3 Mineral Regulation	1 789	1 789	(22)			22	
	4 Mineral Policy and Promotion	964	964					
33	Rural Development and Land Reform	12 451	(88 444)	701 864		(608 959)	7 990	
	<i>Aim: Create and maintain an equitable and sustainable land dispensation as a catalyst in rural development that ensures rural livelihoods, decent work and continued social and economic advancement for all South Africans</i>							
	1 Administration	305 379	109 997	191 973		5	3 404	
	2 Geospatial and Cadastral Services	167 798	33 170	66 661		66 811	1 156	
	Of which							
	Departmental agencies and accounts					66 809		
	– Registration of Deeds Trading Account: Contribution to operations							
	Foreign governments and international organisations							
	– Regional Centre for Mapping of Resources for Development: Contribution to operations					(40)		
	3 Rural Development	460 592	28 864	429 908			1 820	
	4 Restitution			(1 411)			1 411	
	5 Land Reform	(921 318)	(260 475)	14 733		(675 775)	199	
	Of which							
	Departmental agencies and accounts					(675 843)		
	– Agricultural Land Holding Account: Land acquisition							
34	Science and Technology	2 385	2 385	(6 795)		6 795		
	<i>Aim: Realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation.</i>							
	1 Administration	3 585	2 385	1 200				
	2 Research, Development and Innovation			(3 495)		3 495		
	Of which							
	Departmental agencies and accounts					(1 795)		
	– Energy Grand Challenge: Energy research							
	– International Centre for Genetic Engineering and Biotechnology: Research and development					(4 800)		
	– Square Kilometre Array: Research and development					(1 935)		
	– South African National Space Agency: Contribution to operations					13 136		
	Non-profit institutions							
	– Biotechnology Strategy: Implementation					(2 341)		
	– Health Innovation: Research					(1 200)		
	– Technology Top 100: Science and engineering awards					2 430		

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Boutu		Palomoka	Ditšefo tša Gabjale			Diphetšetšo le Dithušo	Ditšefo tša Matlotlo a Kapetlele	Ditšefo tša Matlotlo a Ditšhelele
			Go iefa Bašomi	Dithoto le Ditšefo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Pholisi ya Dintlo, Dinyakisišo le Tebelelo	227	(2 773)	2 759	(21)		262	
	3 Peakanyo ya Dintlo le Theko ya Kgorošo	38 848	(10 430)	17 288	(42)	621	31 411	
	4 Thušo ka Ditšhelele go Tihabollo ya Dintlo E lego - Thušo ya Lenaneokgoparara la Malapa Magaeng Thušo yeo e sego ya thwa Thušo eo e nago le mabaka go dprofense - Thušo ya Hlakodišo go Dikotsi tša Dintlo	202 352	(3 657)	424	5	180 000	25 580	
	5 Leano la Tswalano le Pušo	4 943	(553)	4 914	22	180 000	26 008	560
32	Dirisose tša Diminerale <i>Maikemišetšo</i> Go godiša le go laola lefapha le diminerale le meepo go phetošo, kgolo, tlhabollo le go kgonthiśiša gore MaAfrika Borwa ka moka a hwetša kholego go tšwa go bohwa bja diminerale tša naga	2 753	2 753	(1 609)			1 609	
	1 Taolo			(1 587)			1 587	
	2 Kgodišo ya Polokego le Mapheo a Meepong	1 789	1 789	(22)			22	
	3 Taolo ya Diminerale	964	964					
33	Tlhabollo ya Dinagamagae le Mpshafatšo ya Naga <i>Maikemišetšo</i> Go hlama le go hlakomela kabelo ya toka le ye e ikemetšego ya naga le go dira bjalo ka agente ya tlhabollo ya dinagamagae ka go kgonthiśiša mapheo ao a ikemetšego a dinagamagae, mešomo ya mekone le go tšwalala ka tlhabollo ya leago le ikononi go MaAfrika Borwa ka moka	12 451	(88 444)	701 864		(608 959)	7 990	
	1 Taolo	305 379	109 997	191 973		5	3 404	
	2 Ditirelo tša Tšhuposebaka le Ditaetšoboleng E lego Diagente tša dikgoro le diakhaonto - Ngwadiso ya Ditiro tša Akhaonto ya Kgwebi Telo go ditshepedišo Mebuso ya ka ntle le mekgallo ya boditšhabatšhaba - Lefelo la Selete la Ditaetšo tša Dirisose Bakeng sa Tlhabollo. Telo go ditshepedišo	167 798	33 170	66 661		66 811	1 156	
	3 Tlhabollo ya Dinagamagae	460 592	28 864	429 908		66 809	1 820	
	4 Pušetšo			(1 411)		(40)	1 411	
	5 Mpshafatšo ya Naga E lego Diagente tša dikgoro le diakhaonto - Tshwaro ya Akhaonto ya Naga ya tša Temo Theko ya naga	(921 318)	(260 475)	14 733		(575 775)	199	
						(675 843)		
34	Saense le Theknolotši <i>Maikemišetšo</i> Go lemoga ka botlalo bokgoni bja saense le theknolotši mo go tlhabollo ya leago le ikononi, ka tlhabollo ya dirisose tša bomotho, dinyakisišo le thomo.	2 385	2 385	(6 795)		6 795		
	1 Taolo	3 585	2 385	1 200				
	2 Dinyakisišo, Tlhabollo le Thomo E lego Diagente tša dikgoro le diakhaonto - Tekokgolo ya Enetši: Dinyakisišo go enetši - Senthara ya Boditšhabatšhaba ya Boentšenera bja Tlhago le Biotheknotši: Dinyakisišo le tlhabollo - Square Kilometre Array: Dinyakisišo le tlhabollo - Agente ya Bosetšhaba ya lefautau ya Afrika Borwa Telo go tšhepedišo Dihlongwa tšeo di se hwetšego poelo - Leano la Biotech: Tsenyoliriso - Dithomo go tša Mapheo: Dinyakisišo - Technology Top 100: Ditoka go saense le boentšenero			(3 495)		3 495		
						(1 795)	(4 800)	
						(1 935)		
						13 135		
						(2 341)		
						(1 200)		
						2 430		

* Ditakanyetšo tša di ritego le tše di ikgethiwego

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 International Cooperation and Resources <i>Of which</i> <i>Non-profit institutions</i> – Global Science: Growing international partnerships in the science arena – Bilateral cooperation			(1 500)		1 500 1 500		
	4 Human Capital and Knowledge Systems <i>Of which</i> <i>Departmental agencies and accounts</i> – Human Resources Development: Science and engineering – National Research Foundation: Contribution to operations <i>Non-profit institutions</i> – Academy of Science of South Africa: Contribution to operations – Indigenous Knowledge System: Implementation					(2 800) 10 000 2 800 (10 000)		
	5 Socio Economic Partnerships <i>Of which</i> <i>Departmental agencies and accounts</i> – Human and Social Development Dynamics: Policy development – Quality of Life Nuclear Technologies: Development – Research Information Management System: Development – Technology for Poverty Alleviation: Development	(1 200)		(3 000)		1 800 2 768 (4 278) 6 310 (3 000)		
35	Tourism <i>Aim: Promote and support growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities</i>	22 109	2 687	1 405	264	(2 500)	20 263	
	1 Administration <i>Of which</i> <i>Foreign governments and international organisations</i> – Regional Tourism Organisation of South Africa: Membership fees	22 109	2 687	(1 312)	230	(3 000) (3 000)	23 504	
	2 Tourism Development <i>Of which</i> <i>Non-profit institutions</i> – Ezemvelo KZN Wildlife: Marketing and development strategy for Maloti Drakensburg Transfrontier Project			3 130		500 500	(3 630)	
	3 Tourism Growth			(90)			90	
	4 Policy, Research, Monitoring and Evaluation			(323)	24		299	
36	Trade and Industry <i>Aim: Lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of future economic trends. The department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014.</i>	89 617	19 107	107 735		(67 033)	29 808	
	1 Administration <i>Of which</i> <i>Public corporations</i> – Industrial Development Corporation: Fund for research into industrial development, growth and equity	121 135	20 913	67 813		4 232 4 000	28 177	
	2 International Trade and Economic Development <i>Of which</i> <i>Foreign governments and international organisations</i> – World Trade Organisation: Membership fees – Organisation for the Prohibition of Chemical Weapons: Membership fees	15 126	(3 720)	20 376		(1 400) (400) (1 000)	(130)	
	3 Empowerment and Enterprise Development <i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency Technology Programme: Start-up support for technology ventures <i>Households</i> – National Conference on Cooperatives: Sponsorship of conference <i>Public corporations</i> – Industrial Development Corporation: – Venture capital – Support programme for industrial innovation	26 000	3 788	(3 385)		25 150 10 000 150 5 000 10 000	447	

* Specifically and Exclusively Appropriated

Soutu	Palomoka	Ditšefo tša Gabjale			Diphetšatšo le Dihutšo	Ditšefo tša Matlotlo a Kapetšele	Ditšefo tša Matlotlo a Ditšhelele
		Go lefa Bašomi	Dithoto le Ditirelo	Tše dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Tšhomišano ya Boditšhabatšhaba le Dirisoso <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Saense ya Letase ka Bophara Ditshwaragano tša boditšhabatšhaba tše golago mo lekaleng la saense – Tinšano ya dinaga tše pedi			(1 500)		1 500		
4 Khapetšele ya Bomotho le Ditšela tša Tsebo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Tihabollo ya Dinsose tša Bomotho Saense le boentšinene – Motheo wa Setšhaba wa Dinyakiššo Tefo go ditshepedišo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Akhademi ya Saense ya Afrika Borwa Tefo go ditshepedišo – Tšela ya tšabo ya setala Go tsenyalindšong					1 500		
5 Ditirišano tša Ikonomi ya Leago <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Ditihabollo tše di Fapafapanego tša Bomotho le Leago – Hlabollo ya pholisi – Ditheknotliši tša Boleng bja Bophelo bja Nuklea: Tihabollo – Tšela ya Bolaodi bja Tshedimošo ya Dinyakiššo: Tihabollo – Theknolotši ya Phokotšo ya Mohlako: Tihabollo	(1 200)		(3 000)		2 800 10 000 2 800 (10 000)		
35 Boeti <i>Maikemišetšo</i> Go godiša le go thekga kgolo le tihabollo ya tekatekano, go phadišana le go ikemela ga lakale la tša boeti, go oketša ditro tša gona go ditapele tša satšhaba	22 109	2 887	1 405	254	(2 500)	20 263	
1 Taolo <i>E lego</i> <i>Mebušo ya ka ntle le mokgatio ya boditšhabatšhaba</i> – Mokgatio wa Selete wa tša Boeti wa Afrika Borwa Ditšefo tša botoko	22 109	2 687	(1 312)	230	(3 000)	23 504	
2 Tihabollo ya tša Boeti <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Ezemvelo KZN Wildlife Leano la go Bapatšha le go Tšweletša Protšeke ya Maloti Drakensburg Transfrontier			3 130		500	(3 630)	
3 Kgolo ya tša Boeti			(90)		500	90	
4 Pholisi, Dinyakiššo, Tebeleko le Tokoko			(323)	24		299	
36 Kgwebo le Intaseteri <i>Maikemišetšo</i> Go ela pele le go nolofatša phihlelelo ya lito ya go ya goile ya ikonomi le mešomo go MaAfrika Borwa ka moka ka go kwitšha ikonomi, tšabo ya gona ya menyatta le kgonagalo ya ikonomi, le dikemelo tša gona tša mekgwa ye ellago ya ikonomi Kgoro e ikemišeditše go ba agente ya phetšo ya ikonomi le tihabollo, le go fana ka diponelapele, bophadišano, tekatekano le tikologo ye e nago le maikarabelo a leago go dipeelotšo, dikgwebo le dikgwebišano go ikonomi ya baagi. Ke tšela ye, kgoro e fana ka go fihlelela pono ya mmušo ye go kamantšho le popagoteswa ya ikonomi, yoo e nago le kgolo ya ikonomi ye e okeditšwego, tihamo ya mešomo le tekatekano ye kgolo ka 2014	89 617	19 107	107 735		(67 033)	29 808	
1 Taolo <i>E lego</i> <i>Dikoparasi tša setšhaba</i> – Khoporešene ya Tihabollo ya Diindasteri Sekhwama sa dinyakiššo go tšweletšo ya indasteni, kgodišo le tekano	121 135	20 913	67 813		4 232	28 177	
2 Kgwebišano ya Boditšhabatšhaba le Tihabollo ya Ikonomi <i>E lego</i> <i>Mebušo ya ka ntle le Dihlongwa tša Boditšhabatšhaba</i> – Sehlongwa sa tša Kgwebišano ya Letase: Ditšefo tša boloko – Sehlongwa sa Tihabelo ya Dibetšha tša Khemikhale Ditšefo tša boloko	15 126	(3 720)	20 376		4 000 (1 400) (400) (1 000)	(130)	
3 Matlafatšo le Tihabollo ya Kgwebo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Lenaneo la Theknolotši ya Boagente bja Tihabollo ya Dikgwebo tše Nnyane Thekgo go dikgwebo tša theknolotši tše di sa thomago <i>Tša malapa</i> – Kopano ya Bosetšhaba ya Dikgwebokopanelo Thuša ka tšhelete go kopano <i>Dikoparasi tša setšhaba</i> – Koparasi ya Tihabollo ya Intaseteri – Tšhelete ya go thoma – Thekgo ya lenaneo la thomo ya intaseteri	26 000	3 788	(3 385)		25 150 10 000 150 5 000 10 000	447	

* Ditšefo tša di ritego le tše di ikgethilego

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Industrial Development	44 152	60	(9 659)		53 237	514	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– National Metrology Institute of South Africa: Infrastructure					25 000		
	<i>Foreign governments and international organisations</i>							
	– United Nations Industrial Development Organisation: Automotive component supplier development programme					7 152		
	<i>Private enterprises</i>							
	– Intsimbi National Tooling Initiative: Rehabilitation and growth of the tool, die and mould manufacturing industry					21 000		
	– National Foundry Technology Network - Metals: Improved competitiveness in the foundry industry					(7 000)		
	<i>Public corporations</i>							
	– Council for Scientific and Industrial Research:							
	– National Foundry Technology Network - Metals					7 000		
	– Aerospace industry					(3 500)		
	<i>Universities and technikons</i>							
	– North-West University: Advanced manufacturing skills sector support programme					3 500		
5	Consumer and Corporate Regulation	(2 000)	(11 664)	8 864			800	
6	The Enterprise Organisation	(148 252)				(148 252)		
	<i>Of which</i>							
	<i>Private enterprises</i>							
	– Black Business Supplier Development Programme: Incentive to support suppliers					(24 000)		
	– Business Process Outsourcing: Incentive for call centres					(143 064)		
	– Business Process Services Incentive: Incentive for call centres					143 064		
	– Cooperatives Incentive Scheme: Business development services					10 000		
	– Small and Medium Enterprise Development Programme: Incentive to local and foreign investors					(100 000)		
	– Export Market and Investment Assistance: Incentive scheme					30 386		
	– Automotive Production and Development Programme: Production allowance					30 748		
	– Film and Television Production Incentive: Support for national and international production companies					(70 000)		
	– Enterprise Investment Programme: Incentive to local and foreign owned enterprises for operations					(25 000)		
7	Trade and Investment South Africa	39 016	16 000	23 016				
8	Communication and Marketing	(5 560)	(6 270)	710				
37	Transport	683 407	2 792	431 116		249 500		
	<i>Aim: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, development, coordination, promotion and the implementation of transport policies, regulations and strategies</i>							
1	Administration	15 687	1 100	14 587				
2	Integrated Transport Planning	(7 330)	590	(7 920)				
3	Rail Transport	(147)	103	(250)				
4	Road Transport	650 675	373	410 302		240 000		
	<i>Of which</i>							
	<i>Conditional grant to provinces</i>							
	– Transport Disaster Management Grant					240 000		
5	Civil Aviation	8 387	217	3 670		4 500		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– South African Civil Aviation Authority: Promotion of aviation safety					4 500		
6	Mantime Transport	(11 232)	162	(16 394)		5 000		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Ports Regulator: Contribution to operations					5 000		
7	Public Transport	27 367	247	27 120				

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Boutu		Pakomoka	Ditšhelelo tša Gabjale			Diphetisetšo le Dithušo	Ditšhelelo tša Matlotlo a Kapetlele	Ditšhelelo tša Matlotlo a Ditšhelele
			Go tšela Bašomi	Dithoto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Tlhabollo ya Intaseteri	44 152	60	(9 659)		53 237	514	
	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> • – National Metrology Institute of South Africa: Didiršwa Mebušo ya ka ntle le Dihlongwa tša Boditšhabatšhaba – Sehlolongwa sa Ditšhabakopano sa Tlhabollo ya Dindasteri: Lenaneo la Automotive la karolo ya tšweletšo ya kabo <i>Dikgwebo tša poraelele</i> • – Thomo ya Intsimbi ya Didiršwa ya Bosetšhaba: Mphafetšo le go gola ga tšweletšo ya indasteri ya sediršwa, die le mould – Netweke ya Bosetšhaba ya Theknoloji ya Foundry - Ditšhipi: Phadišano ye kaunafaditšwego mo indastering ya foundry <i>Dikoparasi tša setšhaba</i> – Khansela ya Dinyakiso tša Seane le Indasteri – Netweke ya Bosetšhaba ya Theknoloji ya Foundry - Ditšhipi – Indaseten ya Aerospace <i>Diyunibesiti le Ditheknikhone</i> – Yunibesithi ya Leboa-Bodikela: Lonaneo la thekgo la lekala la bokgoni bjo phethagetšego bja tšweletšo					25 000		
							7 152	
							21 000	
							(7 000)	
							7 000	
							(3 500)	
							3 500	
	5 Taolo ya Moreki le Tlemaganyo	(2 000)	(11 664)	8 864				800
	6 Mokgato wa Kgwebo	(148 252)				(148 252)		
	<i>E lego</i> <i>Dikgwebo tša Poraelele</i> – Lenaneo la Tlhabollo ye Baabi ha Dikgwebo tša Bathohaso: Digoketši go thekgo ya baabi – Tšhepetšo ya Go tša ka ntle ya Kgwebo: Kgoketšo go disenthara tša meqala – Poelo ya Ditirelo tša Tšhepetšo ya Kgwebo: Poelo go senthara ya meqala senthara ya meqala – Sekema sa Goketšo ya Tšhomišanommogo Ditirelo tša Tlhabollo ya dikgwebo – Lenaneo la Tlhabollo ya Dikgwebo tšo Nnyane le tša Bogareng: Dikgoketšo go babeletši ba selagae le ba dinaga di šele – Mmaraka wa Dirometwa ntle le Thušo ya Dipeletšo: Sekema sa digoketšo – Lenaneo la Tšweletšo le Tlhabollo ya Ditatanaga: Tefo ya Tšweletšo – Tšweletšo ya Goketšo ya Filimi le Thelebišene: Thekgo go dikhamphani tša tšweletšo ya difilimi le thelebišene tša setšhaba le boditšhabatšhaba – Lenaneo la Kgwebo ya Dipeletšo: Digoketši go beng ba dikgwebo ba selagae le ba dinaga di šele go ditšhepedišo					(24 000)		
							(143 064)	
							143 064	
							10 000	
							(100 000)	
							30 386	
							30 748	
							(70 000)	
							(25 000)	
	7 Kgwebo le Peeletšo mo Afrika Borwa	39 016	16 000	23 016				
	8 Dikgokagano le Papatšo	(5 560)	(6 270)	710				
37	Dinamelwa <i>Maikemišetšo:</i> Go ete pele kabela ya tšela ya dinamelwa ye kopantšwego, ye ikemetšego, ye tšhepegatšego le go bolokaga, ka peakanyo, tlhabollo, thulaganyo, kgodišo le tšenyolintšong ya dipholisi, melawana le ditogamaano tša dinamelwa	683 407	2 792	431 115		249 500		
	1 Taolo	15 687	1 100	14 587				
	2 Peakanyetšo ya Dinamelwa ye Kopantšwego	(7 330)	590	(7 920)				
	3 Ditimela	(147)	103	(250)				
	4 Dinamelwa tša Mabileng <i>E lego</i> <i>Thušo eo e nago le mabaka go diprofense</i> • – Thušo ya Taolo ya Dikotsi tša Dinamelwa	650 675	373	410 302		240 000		
						240 000		
	5 Tša Dipholo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja tša Ditofane ba Afrika Borwa: Kgodišo ya tša polokego go ditofane	8 387	217	3 670		4 500		
						4 500		
	6 Dinamelwa tša ka Mawalleng <i>E lego</i> <i>Diagente tša Dikgoro le diakhaonto</i> – Bolaodi bja Boemakepe: Tefo go ditšhepedišo	(11 232)	162	(16 394)		5 000		
						5 000		
	7 Dinamelwa tša Setšhaba	27 367	247	27 120				

* Ditšhelelo tša di rilego le tša di lilegilego

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
38	Water Affairs	(907 906)	(99 807)	(986 777)	728	(264 745)	432 695	
	<i>Aim: Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services at local level.</i>							
	1 Administration	6 943	10 307	(4 482)	101		1 017	
	2 Water Sector Management	163 425		207 500		(44 075)		
	<i>Of which</i>							
	– Management of Acid Mine Drainage: Witwatersrand basins			208 000				
	Households							
	– Financial Assistance to Small Scale Farmers: Subsidies for water security					(44 075)		
	3 Water Infrastructure Management	(223 000)				(223 000)		
	<i>Of which</i>							
	Departmental agencies and accounts							
	– Water Trading Entity: Infrastructure development and rehabilitation					(223 000)		
	4 Regional Implementation and Support	(855 274)	(110 114)	(1 189 795)	627	12 330	431 676	
	<i>Of which</i>							
	– Regional Bulk Infrastructure						(18 038)	
	– Indirect grant							
	– Administration of grant: National department		(11 555)	40 185			203 000	
	– Regional Management: Capital contribution for construction							
	– Regulation Branch: Expansion and strengthening of the regulatory function		13 701	(16 776)			3 075	
	– Water Services Operating Subsidy Grant: Indirect grant		1 599			20 000		
	Conditional grant to local government							
	– Water Services Operating Subsidy Grant					(18 449)		
	Households							
	– Resources for Poor Farmers: Operating subsidy for farmers emerging from previously disadvantaged groups					10 779		
	5 Water Sector Regulation							
	<i>Of which</i>							
	– Regulation Branch: Expansion of the compliance and enforcement function		8 782	(9 374)			592	
	TOTAL	5 698 316	2 062 369	1 366 423	173 111	1 182 953	923 064	415

* Specifically and Exclusively Appropriated

Boutu		Patomoka	Ditolelo tša Gabjale			Diphetsitšo le Dithuso	Ditolelo tša Matlotlo a Kapetlele	Ditolelo tša Matlotlo a Ditšhelele
			Go lefa Bašomi	Dithoto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
38	Ditaba tša Meetse <i>Maikemisetšo</i> Go kgonthiśša go ba gona le go fana ka meetse mo maemong a setšhaba, go nolofetša tekatekano le go ikemela ga leago le tihabollo ya ikonomi, go kgonthiśša le go fana ka ditirelo tša kakaretšo tše šomago tša meetse mo maemong a selegae	(907 906)	(99 807)	(986 777)	728	(254 745)	432 695	
	1 Taolo	6 943	10 307	(4 482)	101		1 017	
	2 Bolaodi bja Lekala la Meetse <i>E lego</i> * - Bolaodi bja tša Tšhololo ya Dieriti tša Meepong: Dipeisene tša <i>Winwatersrand</i> <i>Tša malapa</i> - Thušo ya Ditšhelele go Balemi ba Didinšwa tše Nnyane - Thušo ya ditšhelele go tšhireletšo ya meetse	163 425		207 500 208 000		(44 075) (44 075)		
	3 Bolaodi bja Lenaneokgoparara la Meetse <i>E lego</i> <i>Diagente tša dikgoro le dinkhaonto</i> * - Setho sa Kgwebišano ka Meetse Tihabollo ya lenaneokgoparara le mpshafatšo	(223 000)				(223 000) (223 000)		
	4 Tiragatšo go Silele le Thekgo <i>E lego</i> * - Lenaneokgoparara ka Bontši le Selete. * - Thušo e sa otlogang * - Bolaodi bja thušo, Kgoro ya bosetšhaba * - Bolaodi bja Selete Tefo ya khpetlele le kago * - Lekala la Taolo: Katolotšo le go tiša mešomo ya taolo * - Thušo ya Ditšhepeditšo go Ditirelo tša Meetse Thušo yeo e sa otlogago <i>Thušo eo e nago le mabaka go diprofense</i> * - Thušo ya Ditšhelele go Tšhepetšo ya Ditirelo tša Meetse <i>Tša malapa</i> - Dinsose tša Balemi bao ba Hlokgago Thušo ya ditšhelele ya tšhepetšo ya balemi bao ba sa thomago bao ba tšwago go dihipha tšao kgale di bego di hitokomologilwe	(855 274)	(110 114)	(1 189 795)	627	12 330 (18 038) 203 000 3 075 20 000 (18 449) 10 779	431 678	
	5 Taolo ya Lefapha la Meetse <i>E lego</i> * - Lekala la Taolo Katolotšo ya kobamelo ya mešomo ya ya kgapeletšo		8 782	(9 374)			592	
	PALOMOKA	5 698 315	2 062 359	1 356 423	173 111	1 182 953	923 054	415

* Ditakanyetšo tše di rillego le tše di ikgethillego