



Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 662

Cape Town
Kaapstad

18 August 2020

No. 43624

THE PRESIDENCY

No. 893 18 August 2020

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 11 of 2020: Adjustments Appropriation Act, 2020

MOPRESIDENTE

No. 893 18 August 2020

Go itsisiwi fano gore MoPresidente o saennwe Molao o o latelang o o phasale-diwang kitso ya botlhe fano:—

No. 11 wa 2020: Molao wa Diphetolo tsa Tekanyetso, 2020

ISSN 1682-5843



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(English text signed by the President)
(Assented to 14 August 2020)

GENERAL EXPLANATORY NOTE:

[] Words in bold type in square brackets indicate omissions from existing enactments.

Words underlined with a solid line indicate insertions in existing enactments.

ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2020/21 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS the Appropriation Act, 2020 (Act No. 7 of 2020), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2020/21 financial year;

AND WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill, to make adjustments to the appropriations in an Appropriation Act,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa,
as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2020 (Act No. 7 of 2020), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2020/21 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule. 10

(English text signed by the President)
(Assented to 14 August 2020)

NTLHATLHALOSO KAKARETISO:

[] Mafoko a a kwetsweng ka bontsho jo bo gateletsweng a a mo masakaneng a sekwere a bontsha tseo di sa tsenyeletswang mo melaong e e leng teng.

_____ Mafoko a a thaletsweng ka mola o o kopaneng a bontsha tseo di tsenyeleditsweng mo melaong e e leng teng.

MOLAO

Go fetola tekanyetso ya madi go tswa kwa Letloleng la Bosetšhaba la Lotseno mabapi le ditlhokego tsa Puso tsa ngwaga wa ditšhelete wa 2020/21; le go tlamela mabapi le merero e e amanang le yona.

KETAPELE

LE FA karolo 213(2) ya Molaotheo wa Rephaboleki ya Aforika Borwa, 1996, e laela gore madi a ka gogwa go tswa mo Letloleng la Bosetšhaba la Lotseno fela go ya ka tekanyetso ka Molao wa Palamente kgotsa jaaka tuediso ka tlhamalalo kgatlhanong le Letlole leo, fa go laetswe mo Molaotheong wa Rephaboleki ya Aforika Borwa, 1996, kgotsa mo Molaong wa Palamente;

LE FA Molao wa Tekanyetso, 2020 (Molao 7 wa 2020), o laela mabapi le madi go tswa mo Letloleng la Bosetšhaba la Lotseno go ka tlamela ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2020/21;

GAPE LE FA karolo 12(1) le (2) ya *Money Bills and Related Matters Act*, 2009 (Molao 9 wa 2009), e laela mabapi le go amogelwa semmuso ga tekanyetsokabo ya diphetholo ya bosetšhaba, jaaka go umakilwe mo karolong 30 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), mmogo le Molaotlhommo wa tekanyetso ya diphetholo, go fetola ditekanyetso mo Molaong wa Tekanyetso,

O DIRWA MOLAO ke Palamente ya Rephaboleki ya Aforika Borwa, jaana:—

Thanolo

1. Mo Molaong ono, ntle le fa bokao bo kaya ka mokgwa osele, lefoko kgotsa tlhagiso nngwe le nngwe e e neilweng bokao mo karolong 1 ya Molao wa Tekanyetso, 2020 (Molao 7 wa 2020), kgotsa karolo 1 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), e tshwanetse go nna le bokao jo e bo neilweng. 5

Diphetholo tsa ditekanyetso tsa madi mabapi le ditlhokego tsa Puso

2. (1) Diphetholo tsa ditekanyetso ka Palamente tsa madi a a tswang kwa Letloleng la Bosetšhaba la Lotseno mabapi le ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2020/21 go diboutu le dikarologanyodikgolo mo boutung, le ditlhabololo tsa maitlhommo a a tsepamisitsweng, di tlhagiswa mo Šejuleng. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act, 2020 (Act No. 4 of 2020).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked specifically and exclusively in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament. 5

Conditions for appropriations

4. (1) The Minister may, in writing—

- (a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and 10
- (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 15

Use of unspent funds

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2020, and section 43(4) of the Public Finance Management Act, the Minister may, for purposes of service delivery, approve that unspent funds in an amount in the Schedule appropriated for— 20

- (a) compensation of employees, be used within the same vote for transfers and subsidies for the payment of severance or exit packages;
- (b) goods and services, be used within the same vote for compensation of employees; 25
- (c) transfers and subsidies to other institutions, be used elsewhere within the same main division; or
- (d) payments for capital assets, be used elsewhere in any main division within the same vote.

(2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c) or (d) for compensation of employees. 30

(3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—

- (a) subsection (1); and
- (b) section 43(1) of the Public Finance Management Act, 35

may not exceed eight per cent of the amount appropriated under that main division.

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Delegations and authorisations 40

6. (1) The Minister may—

- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and
- (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act. 45

(2) A delegation or authorisation in terms of subsection (1)—

- (a) must be in writing;
- (b) is subject to any limitations or conditions that the Minister may impose;
- (c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury; 50

(2) Tiriso ya ditekanyetso tse di bonetsweng pele mo karotlaleletsong (1) e go ya ka Molao ono, *Public Finance Management Act* le Molao wa Karoganyo ya Lotseno, 2020 (Molao 4 wa 2020).

Ditlhotlwa tse di kwadisitsweng jaaka tse di lekanyeditsweng ka tsepamo le ka kgethego

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3. Tlhotlwa e e tshwailweng ka tsepamo le ka kgethego mo Šejuleng e ka diriswa fela mabapi le maitlhommo a a tlhagisitsweng, ntle le fa tlhotlwa kgotsa maitlhommo a tlhabolwa ka, kgotsa go ya ka, Molao wa Palamente.

Mabaka a ditekanyetso

4. (1) Tona o ka, ka go kwala— 10

(a) pateletsa mabaka mo mading a a mo Šeduleng, ao e seng kabo ka mabaka, gore go tswelletswe ponaletshego le botsayamaikarabelo le taolo e e nonofileng ya tekanyetso; le

(b) emisa tiriso ya madi ao mabapi le ona mabaka a a pateleditsweng go ya ka temana (a) a sa fitlhelwang. 15

(2) Kemiso ya madi go ya ka karotlaleletso (1)(b) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

Tiriso ya matlole a a sa diriswang

5. (1) Go sa nyatswe karolo 3 ya Molao ono, karolo 3 ya Molao wa Tekanyetso, 2020, le karolo 43(4) ya *Public Finance Management Act*, Tona o ka, mabapi le maitlhommo a kabo ya ditirelo, rebola gore matlole a a sa diriswang ka boleng jo bo mo Šejuleng a a lekanyeditsweng mabapi le— 20

(a) phimolakeledi ya badiri, a diriswe mo teng ga yona boutu eo mabapi le ditshutiso le diketleetso tsa tuelo ya meputso le ditshiamelo tsa go rola tiro; 25

(b) dithoto le ditirelo, a diriswe mo teng ga yona boutu eo mabapi le phimolakeledi ya badiri;

(c) ditshutiso le diketleetso go ditheo tse dingwe, a diriswe golo gongwe teng ga karologanyokgolo eo; kgotsa

(d) dituelo tsa dithoto tsa khapetlele, a diriswe gao gongwe mo karologanyokgolong e nngwe le e nngwe mofeng ga boutu eo.

(2) Tona o ka se rebole tiriso ya matlole a a sa diriswang go latela karotlaleletso (1) (c) kgotsa (d) mabapi le phimolakeledi ya badiri. 30

(3) Palogotlhe ya matlole a a sa diriswang a karologanyokgolo ya boutu e e reboletsweng go diriswa mo karologanyokgolong e nngwe ya boutu eo go ya ka —

(a) karotlaleletso (1); le

(b) karolo 43(1) ya *Public Finance Management Act*, e ka se fete diphesente di le robedi tsa boleng jwa madi a a ka fa tlase ga karologanyokgolong eo. 35

(4) Thebolo ya tiriso ya matlole a a sa diriswang go ya ka karotlaleletso (1) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong ya kotara ya Matlotlo a Setšhaba.

Ditholelo le ditumelelo

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6. (1) Tona o ka—

(a) rolela modiri wa Matlotlo a Setšhaba thata nngwe le nngwe e e neilweng Tona go ya ka Molao ono, ntle le karolo 7; le

(b) dumelela modiri wa Matlotlo a Setšhaba go dira tiro nngwe le nngwe e e Pateleditsweng Tona go ya ka Molao ono. 45

(2) Tholelo kgotsa tumelelo go ya ka karotlaleletso (1)—

(a) e tshwanetse go kwalwa;

(b) e go latela meelwane mengwe le mengwe kgotsa mabaka mangwe le mangwe a a ka Pateletswang ke Tona; 50

(c) e ka dumelela modiri gore a rolele ka tlaleletso, ka go kwala, thata e a e roletsweng kgotsa tiro e a e dumeletsweng go modiri yo mongwe yo o matshwanedi wa Matlotlo a Setšhaba;

(d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and

(e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision. 55

Regulations

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Amendment of section 6 of Act 7 of 2020

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8. Section 6 of the Appropriation Act, 2020 (Act No. 7 of 2020), is hereby amended by the substitution for the introductory part of subsection (1) of the following:

“(1) Despite any provision in any other legislation to the contrary, and before [an] the second Adjustments Appropriation Bill is introduced in Parliament, the Minister may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure—”. 10

Short title

9. This Act is called the Adjustments Appropriation Act, 2020.

(d) ga e amoge Tona maikarabelo a a amanang le tiragatso ya thata e e roletsweng kgotsa tiro e e dumeletsweng; le

(e) e ka gogelwa morago ke Tona ka go kwala.

(3) Tona o ka farologanya kgotsa a phimola tshwetso nngwe le nngwe e e tserweng ke modiri ka ntlha ya tholelo kgotsa tumelelo go ya ka karotlaleletso (1), go latela ditshwanelo dingwe le dingwe tse di ka tswang di neetswe ka ntlha ya tshwetso.

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Melawanataolo

7. Tona o ka, ka kitsiso mo Lokwalodikgannyeng la Puso, dira melawanataolo mabapi le mongwe wa tsamaiso ya tshegetso kgotsa tlaleletso o o tlhokegang go tlamela mabapi le tsenyotirisong ya nnete kgotsa tsamaiso ya Molao ono.

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Tlhabolo ya karolo 6 ya Molao wa 7 wa 2020

8. Karolo 6 ya Molao wa Tekanyetso, 2020 (Molao 7 wa 2020), e a fetolwa fano ka go emisetsa karolo ya matseno ya karotlaleletso (1) ka e e latelang:

“(1) Go sa nyatswe taelo efe mo molawaneng mongwe le mongwe o o kgatlhanong le seno, le pele [ga] Molao wa Bobedi wa Diphetolo tsa Tekanyetso o itsiswe kwa Palamenteng, Tona o ka rebola ditshenyegelo, fa fela ntle le mabaka di ka se kgone go diegiswa ntle le go ama bobbe kabo ya ditirelo le dtshenyegelo tseo—”.

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Setlhogo se se khutshwane

9. Molao ono o bidiwa Molao wa Diphetolo tsa Tekanyetso, 2020.

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	(51 000)	(19 623)*	(31 677)			300	
	1 Administration	(44 904)	(16 400)	(28 804)			300	
	2 Executive Support	(3 873)	(2 000)	(1 873)				
	3 Policy and Research Services	(2 223)	(1 223)	(1 000)				
2	Parliament Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	(80 001)**						
3	Cooperative Governance Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	10 954 507		(28 474)		10 982 981		
	1 Administration	8 218		8 218				
	2 Regional and Urban Development and Legislative Support Of which Departmental agencies and accounts * – Municipal Demarcation Board: Operations Non-profit institutions * – South African Cities Network: Operations	(6 424)		(4 694)		(1 730)	(1 335)	(395)
	3 Institutional Development Of which Allocation-in-kind to local government * – Municipal Systems Improvement Grant Departmental agencies and accounts * – South African Local Government Association: Operations Foreign governments and international organisations – International Organisations: Membership fees * – United Cities and Local Governments of Africa – Moroccan office Municipal bank accounts * – Local Government Equitable Share Non-profit institutions * – United Cities and Local Governments of Africa – South African regional office: Operations	10 970 971		(19 722)		10 990 693	(1 751)	(1 511)
	4 National Disaster Management Centre	(5 792)		(5 792)			11 000 000	(6 045)
	5 Local Government Support and Intervention Management Of which Departmental agencies and accounts – Municipal Infrastructure Support Agent: Operations	(12 466)		(6 484)		(5 982)	(5 982)	
4	Government Communication and Information System Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	30 000		60 000		(30 000)		
	1 Administration	8 322		8 322				
	2 Content Processing and Dissemination Of which Departmental agencies and accounts – Brand South Africa: Operations	19 100		49 100		(30 000)	(30 000)	
	3 Intergovernmental Coordination and Stakeholder Management	2 578		2 578				

* Specifically and Exclusively Appropriated

** The economic classification and other disaggregation of the vote budget to be determined by Parliament in terms of the Financial Management of Parliament Act, 2009, as amended

Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

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ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana		Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo Lefatsheng			
1	Kantoro ya Mopresidente Maitlthomo: <i>Go nolofatsa lenaneo la kagale mabapi le phitlhelelo ya taolelo ya bathlophi le tshiamo e e okeditsweng ya puso ka togamaano e e sekasekilweng, kopanyo, kelotlhoko, kokoanyole tshegetso.</i> 1 Tsamaiso 2 Tshegetso ya Khuduthamaga 3 Pholisi le Ditirelo tsa Dipatlisiso	R'000 (51 000) (44 904) (3 873) (2 223)	R'000 (19 623)* (16 400) (2 000) (1 223)	R'000 (31 677) (28 804) (1 873) (1 000)	R'000 300 300	R'000	R'000
2	Palamente Maitlthomo: <i>Go tlamela ka ditirelo tsa tshegetso tse di tlhokwang ke Palamente go diragatsa ditiro tsa yona tsa semolaotheo, go thusa makoko a sepolotiki a a emetsweng kwa Palamenteng go sireletsa tshegetso ya tsamaiso le tirelo ya batho bao ba ba emelang, le go tlamela ditokololo tsa Palamente ka ditlamelo tse di tlhokegang.</i>	(80 001)**					
3	Tirisanommogo ya Puso Maitlthomo: <i>Go tokafatsa tirisanommogo ya Puso go ralala makala a mararo a puso, ka tirisanommogo le diporofense, bommasepala, mekgatho ya baagi le setshaba, go kgontsha kabo ya ditirelo e e potlakasitsweng.</i> 1 Tsamaiso 2 Tlhabololo ya Kgaolo le Toropo le Tshegetso ya Peomolao <i>Tseo e leng</i> <i>Diejensi tsa Lefapha le diakhaonto</i> * – Boto ya Kgaoganyofelo ya Mmasepala: Ditiro <i>Ditheo tse di sa direng poelo</i> * – Kgokagano ya Ditoropo tsa Aforikaborwa: Ditiro 3 Tlhabololo ya Ditheo <i>Tseo e leng</i> <i>Tekanyetso ka thoto go pusoselegae</i> * – Thusotlole ya Tokafatso ya Dithulaganyo tsa Mmasepala <i>Diejensi tsa Lefapha le diakhaonto</i> * – Mekgatho wa Pusoselegae wa Aforikaborwa: Ditiro <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Mekgatho ya boditšhabatšhaba: Dituelo tsa botokololo * – Ditoropo tse di Kopaneng le Dipusoselegae tsa Aforika – Ofisi ya Morocco <i>Diakhaonto tsa banka tsa mmasepala</i> * – Disere tsa Tekano tsa Pusoselegae <i>Ditheo tse di sa direng poelo</i> * – Ditoropo tse di Kopaneng le Dipusoselegae tsa Aforika – Ofisi ya sedika ya Aforikaborwa: Ditiro 4 Senthara ya Taolo ya Dikotsi ya Bosetšhaba 5 Tshegetso ya Pusoselegae le Taolo ya Tsereganyo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Agente ya Tshegetso ya Mafaratlhatlha a Mmasepala: Ditiro	10 954 507 8 218 (6 424) 10 970 971 (5 792) (12 466)	(28 474) 8 218 (4 694) (19 722) (8 474) (5 792) (6 484)	10 982 981 (1 730) (1 335) (395) 10 990 693 (1 751) (1 511) 11 000 000 (6 045) (5 982) (5 982)			
4	Tlhaeletsano ya Puso le Thulaganyo ya Tshedimosetso Maitlthomo: <i>Go tlamela ka tirelo ya tlhaeletsano e e akaretsang mo boemong jwa puso go nolofatsa botsayakarolo jwa bontsi jwa Maforikaborwa mo pusong, kagosešweng le tlhabololong, kagosešhabeng, le poelanong.</i> 1 Tsamaiso 2 Go Dirwa ga Diteng le Phatlalatso <i>Tseo e leng</i> <i>Diejensi tsa Lefapha le diakhaonto</i> – Brand South Africa: Ditiro 3 Tsamaiso ya Magareng ga Puso le Taolo ya Bannaleseabe	30 000 8 322 19 100 2 578	60 000 8 322 49 100 2 578	(30 000) (30 000) (30 000)			

* Lekanyeditsweng ka Tsepamo le Kgethego

** Karologanyo ya sekonomi le kumaganyo e nngwe ya thebolotekanyetsokabo go tlhomamiswa ke Palamente go ya ka Financial Management of Parliament Act, 2009, jaaka e tlhabolotse

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	(562 000)	(100 000)*	(427 000)		(35 000)		
	1 Administration	(183 040)	(20 000)	(163 040)				
	2 Citizen Affairs Of which Departmental agencies and accounts – Electoral Commission: Operations	(122 111)	(60 000)	(27 111)		(35 000)		
	3 Immigration Affairs	(256 849)	(20 000)	(236 849)		(35 000)		
6	International Relations and Cooperation Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	(316 575)		(109 939)			(206 636)	
	1 Administration	(214 400)		(15 400)			(199 000)	
	2 International Relations	(83 232)		(75 596)			(7 636)	
	3 International Cooperation	(10 100)		(10 100)				
	4 Public Diplomacy and Protocol Services	(8 843)		(8 843)				
7	National School of Government Purpose: <i>Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.</i>	(16 000)		(16 000)				
	1 Administration	(16 000)		(16 000)				
8	National Treasury Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.</i>	2 137 000		(318 398)		(543 102)	(1 500)	3 000 000
	1 Administration	(15 600)		(14 100)			(1 500)	
	2 Economic Policy, Tax, Financial Regulation and Research	(3 042)		(3 042)				
	3 Public Finance and Budget Management Of which Conditional allocations to local government * – Infrastructure Skills Development Grant * – Neighbourhood Development Partnership Grant	(282 482)		(207 189)		(75 293)	(7 600) (67 693)	
	4 Asset and Liability Management Of which * – Land and Agricultural Development Bank of South Africa: Recapitalisation	2 994 670		(5 330)				3 000 000
	5 Financial Accounting and Supply Chain Management Systems	(78 448)		(78 448)				3 000 000
	6 International Financial Relations Of which Foreign governments and international organisations – Common Monetary Area Compensation: Commitment in terms of common monetary agreement	(105 775)		(10 289)		(95 486)	(95 486)	
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits Of which Households – Civil Pensions – Injury on Duty – Political Office-Bearers Pension Fund – Post-Retirement Medical Scheme – Special Pensions	(172 323)				(172 323)	(12 323) (10 000) (100 000) (50 000)	
	9 Financial Intelligence and State Security Of which Departmental agencies and accounts – Secret Services * – Operations	(200 000)				(200 000)	(200 000)	

* Specifically and Exclusively Appropriated

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Planning, Monitoring and Evaluation Purpose: <i>Improve government service delivery through integrated planning, monitoring and evaluation.</i>	(100 000)	(42 504)*	(51 969)			(5 527)	
	1 Administration	(36 042)	(13 966)	(17 998)			(4 078)	
	2 National Planning Coordination	(16 581)	(7 204)	(8 936)			(441)	
	3 Sector Monitoring Services	(22 146)	(11 634)	(9 632)			(880)	
	4 Public Sector Monitoring and Capacity Development	(8 804)	(4 143)	(4 581)			(80)	
	5 Evidence and Knowledge Systems	(16 427)	(5 557)	(10 822)			(48)	
10	Public Enterprises Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	(61 871)	(30 000)*	(31 871)				
	1 Administration	(28 871)	(15 000)	(13 871)				
	2 State-Owned Companies Governance Assurance and Performance	(11 000)	(3 000)	(8 000)				
	3 Business Enhancement, Transformation and Industrialisation	(22 000)	(12 000)	(10 000)				
11	Public Service and Administration Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	(86 000)	(31 000)*	(49 000)		(6 000)		
	1 Administration	(25 175)	(8 977)	(16 198)				
	2 Policy Development, Research and Analysis	(5 723)	(2 606)	(3 117)				
	3 Public Service Employment and Conditions of Service	(15 124)	(5 624)	(9 500)				
	4 Government Chief Information Officer	(10 648)	(3 968)	(6 680)				
	5 Service Delivery Support Of which Departmental agencies and accounts * — Centre for Public Service Innovation: Operations	(18 736)	(3 704)	(9 032)		(6 000)		
	6 Governance of Public Administration	(10 594)	(6 121)	(4 473)		(6 000)		
12	Public Service Commission Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>	(10 000)		(9 500)			(500)	
	1 Administration	(8 667)		(8 167)			(500)	
	2 Leadership and Management Practices	(346)		(346)				
	3 Monitoring and Evaluation	(416)		(416)				
	4 Integrity and Anti-Corruption	(571)		(571)				
14	Statistics South Africa Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	(200 000)		(199 514)			(486)	
	1 Administration	(12 273)		(12 273)				
	3 Population and Social Statistics	(151 808)		(151 808)				
	4 Methodology and Statistical Infrastructure	(18 204)		(17 718)			(486)	
	5 Statistical Support and Informatics	(2 000)		(2 000)				
	6 Statistical Operations and Provincial Coordination	(15 585)		(15 585)				
	7 South African National Statistics System	(130)		(130)				

* Specifically and Exclusively Appropriated

Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

13

ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Dithole	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Togamaano, Tekolo le Tshekatsheko Maitlhom: Go tokafatsa kabelo ya ditirelo ya puso ka togamaano e e kopantsweng, tekolo le tshekatsheko.	(100 000)	(42 504)*	(51 969)			(5 527)	
	1 Tsamaiso	(36 042)	(13 966)	(17 998)			(4 078)	
	2 Kgolagano ya Togamaano ya Bosetšhaba	(16 581)	(7 204)	(8 936)			(441)	
	3 Ditirelotekolo tsa Lephata	(22 146)	(11 634)	(9 632)			(880)	
	4 Tebelelo ya Lephata la Setšhaba le Tlhabololo ya Bokgoni	(8 804)	(4 143)	(4 581)			(80)	
	5 Dithulaganyo tsa Bopaki le Kitso	(16 427)	(5 557)	(10 822)			(48)	
10	Dikgwebo tsa Setšhaba Maitlhom: Go laola dipeeletso, botlhagisi le phetolo mo potefoliong ya ditlamo tsa puso ya lefapha go diragatsa kgolo, go laola tlhabololo ya madirelo, go tihama ditiro le go tlhabolola dikgono.	(61 871)	(30 000)*	(31 871)				
	1 Tsamaiso	(28 871)	(15 000)	(13 871)				
	2 Netefatso ya Taolo ya Ditlamo tsa Puso le Tiragatso	(11 000)	(3 000)	(8 000)				
	3 Maatlafatso ya Kgwebo, Phetolo le Tlhabololo ya Madirelo	(22 000)	(12 000)	(10 000)				
11	Tirelosetšhaba le Tsamaiso Maitlhom: Go eta pele nišhwafatso ya tirelosetšhaba, ka letlhomiso la tiriso ka kakaretso la ditlwaello le maemo, go tokafatsa kabo ya ditirelo.	(86 000)	(31 000)*	(49 000)		(6 000)		
	1 Tsamaiso	(25 175)	(8 977)	(16 198)				
	2 Tlhabololo ya Pholisi, Dipatlisiso le Kanoko	(5 723)	(2 606)	(3 117)				
	3 Thapo ya Tirelosetšhaba le Mabaka a Tirelo	(15 124)	(5 624)	(9 500)				
	4 Mothankedimogolo wa Tshedimosetso wa Puso	(10 648)	(3 968)	(6 680)				
	5 Tshegetso ya Kabo ya Ditirelo Tseo e leng Diejensi tsa lefapha le diakhaonto * – Senthara ya Tlhamo ya Tirelosetšhaba: Ditiro	(18 736)	(3 704)	(9 032)		(6 000)		
	6 Taolo ya Tsamaiso ya Setšhaba	(10 594)	(6 121)	(4 473)		(6 000)		
12	Khomišene ya Tirelopuso Maitlhom: Go tswelatsa meetlo ya semolaotseo le meono ya tsamaiso ya puso mo tirelopusong.	(10 000)		(9 500)			(500)	
	1 Tsamaiso	(8 667)		(8 167)			(500)	
	2 Ditiragatso tsa Boeteledipele le Bolaodi	(346)		(346)				
	3 Tebelelo le Tshekatsheko	(416)		(416)				
	4 Tshiamo le Kemokgathano ngobobodu	(571)		(571)				
14	Dipalopalo tsa Aforikaborwa Maitlhom: Go etelela pele le go patagana mo tlhagisong ya dipalopalo go tsamaelana le meono le maemo a a amogelesegang boditšhabatšhaba, go itšise badirisi ka ga dipharologano tsa ikonomiloago mabapi le ditshwetso tse di ikaegileng ka bosupi.	(200 000)		(199 514)			(486)	
	1 Tsamaiso	(12 273)		(12 273)				
	3 Dipalopalo tsa Baagi le Loago	(151 808)		(151 808)				
	4 Thutatsela le Mafaratlhatlha a Dipalopalo	(18 204)		(17 718)			(486)	
	5 Tshegetso ya Dipalopalo le Ditshedimosetso	(2 000)		(2 000)				
	6 Ditiro tsa Dipalopalo le Thulaganyo ya Diporofense	(15 585)		(15 585)				
	7 Thulaganyo ya Dipalopalo ya Bosetšhaba ya Aforikaborwa	(130)		(130)				

* Lekanyeditšweng ka Tsepamo le Kgethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
15	Traditional Affairs Purpose: <i>Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.</i>	(3 000)		(3 000)				
	1 Administration	(570)		(570)				
	2 Research, Policy and Legislation	(302)		(302)				
	3 Institutional Support and Coordination	(2 128)		(2 128)				
16	Basic Education Purpose: <i>Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>	(2 095 198)		(281 856)		(2 353 342)	540 000	
	1 Administration	(14 360)		(14 360)				
	2 Curriculum Policy, Support and Monitoring Of which Conditional allocation to provinces * – Maths, Science and Technology Grant	(181 157)		(113 157)		(68 000)		
	3 Teachers, Education Human Resources and Institutional Development Of which Departmental agencies and accounts – South African Council for Educators: Operations	(20 390)		(15 652)		(4 738)		
	4 Planning, Information and Assessment Of which Allocation-in-kind to provinces * – School Infrastructure Backlogs Grant Conditional allocation to provinces * – Education Infrastructure Grant	(1 812 009)		(131 009)		(2 221 000)	540 000	
	5 Educational Enrichment Services Of which Conditional allocation to provinces * – HIV and AIDS (Life Skills Education) Grant	(67 282)		(7 678)		(59 604)		
17	Higher Education and Training Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>	(1 734 393)	(157 310)*	(159 394)		(1 417 689)		
	1 Administration	(45 725)	(33 594)	(12 131)				
	2 Planning, Policy and Strategy Of which Departmental agencies and accounts – South African Qualifications Authority: Operations	(16 407)	(13 488)	(1 701)		(1 218)		
	3 University Education Of which Departmental agencies and accounts – Council on Higher Education: Operations – National Student Financial Aid Scheme – Operations Higher education institutions – Block, gap and other grant allocations – Cape Peninsula University of Technology – Central University of Technology – Durban University of Technology – Mangosuthu University of Technology – Nelson Mandela University – North-West University – Rhodes University – Sefako Makgatho Health Sciences University – Stellenbosch University – Tshwane University of Technology – University of Cape Town – University of Fort Hare – University of Johannesburg – University of KwaZulu-Natal – University of Limpopo – University of Pretoria – University of South Africa – University of the Free State – University of the Western Cape – University of the Witwatersrand – University of Venda – University of Zululand – Vaal University of Technology – Walter Sisulu University – University infrastructure projects	(905 613)	(14 476)	(1 594)		(889 543)		

* Specifically and Exclusively Appropriated

Boutu		Karanyongkolo	Dituelo tsa Gajaana			Ditshutiso le Diketileetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolaketedi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
15	Merero ya Setso Maitlhomō: <i>Go rulaganya merero ya setso go ralala puso ka go tlangwa ga dipholisi tse di maleba, ditlwaelo le maemo, ditlulaganyo, le mathomeso a bolaodi; le go tswelatsa setso, ngwao le kutlwanolago.</i> 1 Tsamaiso 2 Patlisiso, Pholisi le Molao 3 Tshegetso ya Setheo le Thulaganyo	R'000 (3 000) (570) (302) (2 128)	R'000 (3 000) (570) (302) (2 128)	R'000 (3 000) (570) (302) (2 128)	R'000 (3 000) (570) (302) (2 128)	R'000 (3 000) (570) (302) (2 128)	R'000 (3 000) (570) (302) (2 128)	R'000 (3 000) (570) (302) (2 128)
16	Thuto ya Motheo Maitlhomō: <i>Go tlamela ka thuto ya motheo ya boleng jo bo kwa godimo botlhe, le go etapele thulaganyo le tlhabololo ya thuto ya dikolo ya Aforikaborwa ya paka ya palokgolo ya bo21.</i> 1 Tsamaiso 2 Pholisi ya Kharikhulamo, Tshegetso le Tebelelo <i>Tseo e leng</i> <i>Dikabo tsa peelomabaka go diporofense</i> * – Thusotlōle ya Dipalo, Bonetetsi le Thekenoloji 3 Tlhabololo ya Barutabana, Metswedithuso ya Setho ya Thuto le Ditheo <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Khansela ya Barutabana ya Aforikaborwa: Ditiro 4 Togamaano, Tshedimosetso le Tlaththobo <i>Tseo e leng</i> <i>Tekanyetso ka thoto go diporofense</i> * – Thusotlōle ya Ditshalelomorago tsa Mafaratlathla a Sekolo <i>Kabo ya peelomabaka go diporofense</i> * – Thusotlōle ya Mafaratlathla a Thuto 5 Ditirelo tsa Khumiso ya Thuto <i>Tseo e leng</i> <i>Dikabo tsa peelomabaka go diporofense</i> * – Thusotlōle ya HIV le AIDS (Thuto ya Dikgono tsa Botshelo)	(2 095 198) (14 360) (181 157) (20 390) (1 812 009) (67 282)	(281 856) (14 360) (113 157) (15 652) (131 009) (7 678)	(2 353 342) (68 000) (68 000) (4 738) (4 738) (2 221 000) (59 604)	(2 353 342) (68 000) (68 000) (4 738) (4 738) (2 221 000) (59 604)	(2 353 342) (68 000) (68 000) (4 738) (4 738) (2 221 000) (59 604)	(2 353 342) (68 000) (68 000) (4 738) (4 738) (2 221 000) (59 604)	(2 353 342) (68 000) (68 000) (4 738) (4 738) (2 221 000) (59 604)
17	Thuto e Kgolwane le Katiso Maitlhomō: <i>Go tlama le go tšhegetsa thuto e kgolwane ya boleng le lephata la thuto ya katisopileidiwa. Go tswelatsa phitlhelole ya thuto e kgolwane, thutokatisopileidiwa, le ditšhono tsa katiso ya tlhabololo ya dikgono.</i> 1 Tsamaiso 2 Togamaano, Pholisi le Leano <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Bothati jwa Borutegi jwa Aforikaborwa: Ditiro 3 Thuto ya Yunibesithi <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Khansela ya Thuto e Kgolwane: Ditiro – Sekema sa Bosetshaba sa Thuso ya Ditšhelete ya Baithuti – Ditiro <i>Ditheo tsa thuto e kgolwane</i> – Dithusotlōle tsa boloko, nakomagareng le ditekanyetso tse dingwe tsa dithusotlōle – Yunibesithi ya Thekenoloji ya Cape Peninsula – Yunibesithi ya Thekenoloji ya Central – Yunibesithi ya Thekenoloji ya Durban – Yunibesithi ya Thekenoloji ya Mangosuthu – Yunibesithi ya Nelson Mandela – Yunibesithi ya North-West – Yunibesithi ya Rhodes – Yunibesithi ya Bonetetsi jwa Boitekanelo ya Sefako Makgatho – Yunibesithi ya Stellenbosch – Yunibesithi ya Thekenoloji ya Tshwane – Yunibesithi ya Cape Town – Yunibesithi ya Fort Hare – Yunibesithi ya Johannesburg – Yunibesithi ya KwaZulu-Natal – Yunibesithi ya Limpopo – Yunibesithi ya Pretoria – Yunibesithi ya Aforikaborwa – Yunibesithi ya Free State – Yunibesithi ya Western Cape – Yunibesithi ya Witwatersrand – Yunibesithi ya Venda – Yunibesithi ya Zululand – Yunibesithi ya Thekenoloji ya Vaal – Yunibesithi ya Walter Sisulu – Diporojeke tsa mafaratlathla a diyunibesithi	(1 734 393) (45 725) (16 407) (905 613)	(157 310)* (33 594) (13 488) (14 476)	(159 394) (12 131) (1 701) (1 594)	(1 417 689) (1 218) (1 218) (889 543)	(1 417 689) (1 218) (1 218) (889 543)	(1 417 689) (1 218) (1 218) (889 543)	(1 417 689) (1 218) (1 218) (889 543)

* Lekanveditsweng ka Tsepamo le Kaethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Technical and Vocational Education and Training <i>Of which</i> <i>Non-profit institutions</i> – Infrastructure Efficiency Grant: Subsidies – Operationalisation of New Campuses: Subsidies – Technical and Vocational Education and Training Colleges: Subsidies	(739 395)	(73 681)	(140 714)		(525 000) (370 000) (5 000) (150 000)		
	5 Skills Development <i>Of which</i> <i>Departmental agencies and accounts</i> – Quality Council for Trades and Occupations: Operations	(18 371)	(13 933)	(2 510)		(1 928) (1 928)		
	6 Community Education and Training	(8 882)	(8 138)	(744)				
18	Health Purpose: <i>Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>	2 913 526	77 361*	113 639		2 942 526	(220 000)	
	1 Administration	(6 750)		(6 750)				
	2 National Health Insurance <i>Of which</i> <i>Allocation-in-kind to provinces</i> – National Health Insurance Indirect Grant * – Personal Services Component * – Non-Personal Services Component	(86 750)		(86 750)				
	3 Communicable and Non-Communicable Diseases <i>Of which</i> <i>Conditional allocations to provinces</i> * – HIV, Tuberculosis, Malaria and Community Outreach Grant – HIV and AIDS Component – COVID-19 Component	3 067 520	26 783	194 911		2 845 826 (604 711) 3 450 537		
	4 Primary Health Care	50 578	50 578					
	5 Hospital Systems <i>Of which</i> <i>Allocation-in-kind to provinces</i> * – National Health Insurance Indirect Grant – Health Facility Revitalisation Component	(220 000)					(220 000)	
	6 Health System Governance and Human Resources <i>Of which</i> <i>Departmental agencies and accounts</i> – National Health Laboratory Service: Operations	108 928		12 228		96 700 96 700		
19	Social Development Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	25 473 882	33 000*	(33 000)		25 473 882		
	1 Administration	10 000		10 000				
	2 Social Assistance <i>Of which</i> <i>Households</i> * – Social Assistance Transfers: Social grants – Child Support – Foster Care – Social Relief of Distress	25 473 882				25 473 882 15 120 330 80 819 10 272 733		
	3 Social Security Policy and Administration	(5 500)		(5 500)				
	4 Welfare Services Policy Development and Implementation Support	5 500	33 000	(27 500)				
	5 Social Policy and Integrated Service Delivery	(10 000)		(10 000)				

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Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

17

ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Thuto le Katiso ya Setegeniki le ya Pilediwa <i>Tseo e leng</i> <i>Ditheo tse di sa direng poelo</i> – Thusotole ya Nonofa ya Mafaratlaththa: Diketleetsa – Tiriso ya Dikhampase tse Dišwa: Diketleetsa – Thuto ya Setegeniki le ya Pilediwa le Dikholetišhekatiso: Diketleetsa	(739 395)	(73 681)	(140 714)		(525 000)		
	5 Tlhabololo ya Dikgono <i>Eo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Khansela ya Boleng ya Kgwebo le Ditiro: Ditiro	(18 371)	(13 933)	(2 510)		(1 928)		
	6 Thuto ya Setšhaba le Katiso	(8 882)	(8 138)	(744)				
18	Boitekanelo Maitlhom: <i>Go eta pele le go rulaganya ditirelo tsa boitekanelo go tswelatsa boitekanelo jwa batho botlhe mo Aforikaborwa ka thulaganyo ya boitekanelo e e fithelegang, ya tlhokomelo le boleng jo bo kwa godimo, e e ikaegileng mo mokgweng wa tlhokomelo e e kwa godimo ya boitekanelo.</i>	2 913 526	77 361*	113 639		2 942 526	(220 000)	
	1 Tsamaiso	(6 750)		(6 750)				
	2 Inšorensa ya Boitekanelo ya Bosetšhaba <i>Tseo e leng</i> <i>Tekanyetso ka thoto go diporofense</i> – Thusotole e e sa Tlhamalalang ya Inšorensa ya Boitekanelo ya Bosetšhaba * – Karolo ya Ditirelo tsa Bowena * – Karolo ya Ditirelo tse e Seng tsa Bowena	(86 750)		(86 750)				
	3 Malwetse a a Tshelanwang le a a Sa Tshelanwang <i>Tseo e leng</i> <i>Ditekanyetso ka mabaka go diporofense</i> * – Thusotole ya HIV, Bolwetse jwa Mafatlha, Malaria le Thuso ya Baagi – Karolo ya HIV le AIDS – Karolwana ya COVID-19	3 067 520	26 783	194 911		2 845 826		
	4 Tlhokomelopholo ya Bothokwa	50 578	50 578					
	5 Dithulaganyo tsa Dipetlele <i>Tseo e leng</i> <i>Kabo ka thoto go diporofense</i> * – Thusotole e e sa Tlhamalalang ya Inšorensa ya Boitekanelo ya Bosetšhaba – Karolo ya Tlhabololo ya Didiriswa tsa Boitekanelo	(220 000)					(220 000)	
	6 Taolo ya Thulaganyo ya Boitekanelo le Metswedithuso ya Setho <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Tirelo ya Dilaboratori tsa Boitekanelo tsa Bosetšhaba: Ditiro	108 928		12 228		96 700		
19	Tlhabololo ya Loago Maitlhom: <i>Go netefatsa tshireletsego kgatlhanong le go sa sireletsegang ka go tlhama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tlhabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.</i>	25 473 882	33 000*	(33 000)		25 473 882		
	1 Tsamaiso	10 000		10 000				
	2 Thuso ya Loago <i>Tseo e leng</i> <i>Ditsalapa</i> * – Diphetisetso tsa Thuso ya Loago: Dithusotole tsa loago – Tlamelo ya Bana – Tlhokomelo ya Nakwana ya Bana – Thuso ya Loago ya Mathata	25 473 882				25 473 882		
	3 Pholisi ya Tshireletso ya Loago le Tsamaiso	(5 500)		(5 500)				
	4 Tlhabololo ya Pholisi ya Ditirelo tsa katlaatlaloloago le Tshegetso ya Tsenyotirisong	5 500	33 000	(27 500)				
	5 Pholisi ya Loago le Kabo ya Ditirelo e e Kopantsweng	(10 000)		(10 000)				

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
20	Women, Youth and Persons with Disabilities Purpose: <i>Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>	(133 253)		(25 953)		(107 300)		
	1 Administration	(3 753)		(5 028)			1 275	
	2 Social Transformation and Economic Empowerment Of which Departmental agencies and accounts – Commission for Gender Equality: Operations	(17 515)		(6 859)		(10 300) (10 300)	(356)	
	3 Policy, Stakeholder Coordination and Knowledge Management	(9 175)		(8 505)			(670)	
	4 Rights of Persons with Disabilities	(3 743)		(3 494)			(249)	
	5 National Youth Development Of which Departmental agencies and accounts – National Youth Development Agency: Operations	(99 067)		(2 067)		(97 000) (97 000)		
21	Civilian Secretariat for the Police Service Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the values of a developmental state.</i>	(12 000)	(1 286)*	(10 364)			(350)	
	1 Administration	(6 150)	(555)	(5 450)			(145)	
	2 Intersectoral Coordination and Strategic Partnerships	(1 604)		(1 539)			(65)	
	3 Legislation and Policy Development	(1 623)	(470)	(1 096)			(57)	
	4 Civilian Oversight, Monitoring and Evaluations	(2 623)	(261)	(2 279)			(83)	
22	Correctional Services Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>		(237 713)*	129 318			108 395	
	1 Administration	(60 513)	(261 513)	(49 877)			250 877	
	2 Incarceration Of which – Correctional and Other Facilities * – Building, upgrading and rehabilitation	(187 098)		(27 410)			(159 688) (161 063)	
	3 Rehabilitation	(3 204)		(3 204)				
	4 Care	250 815	23 800	209 809			17 206	
23	Defence Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	2 880 000	763 424*	1 146 390		(117 000)	1 087 186	
	1 Administration	(163 500)		(163 500)				
	2 Force Employment	763 424	763 424	70 682			(70 682)	
	4 Air Defence	239 000		239 000				
	6 Military Health Support	660 000		299 632			360 368	
	8 General Support Of which Public corporations – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research – Castle Control Board: Preservation and protection of the military and cultural heritage of the Castle of Good Hope	1 381 076		700 576		(117 000) (120 000) 3 000	797 500	

* Specifically and Exclusively Appropriated

Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

19

ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
20	Basadi, Baša le Batho ba ba Golofetseng Maitlhom: Go etelela pefe, go rulaganya le go baya leitho lenanetema la phetolo ka ga maatlafatso ya ikonomiloago ya basadi, ditshwanelo le go tsholwa ka tekatekano ga basadi, baša le batho ba ba golofetseng. 1 Tsamaiso 2 Phetolo ya Loago le Maatlafatso ya Ikonomi Tseo e leng Dieijensi tsa lefapha le diakhaonto – Khomisiene ya Tekatekano ya Bong: Ditiro 3 Pholisi, Kopanyo ya Bannaleseabe le Taolo ya Kitso 4 Ditshwanelo tsa Batho ba ba Golafetseng 5 Tlhabololo ya Baša ya Bosetšhaba Tseo e leng Dieijensi tsa lefapha le diakhaonto – Eijensi ya Tlhabololo ya Baša ya Bosetšhaba: Ditiro	(133 253)		(25 953)		(107 300)		
		(3 753)		(5 028)			1 275	
		(17 515)		(6 859)		(10 300)	(356)	
						(10 300)		
		(9 175)		(8 505)			(670)	
		(3 743)		(3 494)			(249)	
		(99 067)		(2 067)		(97 000)		
						(97 000)		
21	Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi Maitlhom: Go tlamela ka kgakololo ya togamaano le tshegetso go Tona ya Seposi. Go diragatsa tebelelo ya baagi ya Tirelo ya Sepodisi ya Aforikaborwa go netefatsa tirelo ya sepodisi e e fetotsweng e bile e rwala maikarabelo e e bontshang meono ya puso e e tlhabolololang. 1 Tsamaiso 2 Thulaganyo ya Magareng ga Lepatha le Dimphato tsa Togamaano 3 Peomolao le Tlhamo ya Pholisi 4 Peoleitho, Tebelelo le Ditshekatsheko tsa Baagi	(12 000)	(1 286)*	(10 364)			(350)	
		(6 150)	(555)	(5 450)			(145)	
		(1 604)		(1 539)			(65)	
		(1 623)	(470)	(1 096)			(57)	
		(2 623)	(261)	(2 279)			(83)	
22	Ditirelo tsa Kgopololo Maitlhom: Go eteleletsa Aforikaborwa e e lolameng, ya kagiso e bile e bolokegile ka tlathetho ya setho ya bagolegwa le kgopololo le go kopanngwa le setšhaba ga batlalamolao. 1 Tsamaiso 2 Kgolego Tseo e leng – Kgopololo le Didirisa tse Dingwe * – Go aga, go tokafatsa le kgopololo 3 Kgopololo 4 Tlhokomelo		(237 713)*	129 318			108 395	
		(60 513)	(261 513)	(49 877)			250 877	
		(187 098)		(27 410)			(159 688)	
							(161 063)	
		(3 204)		(3 204)				
		250 815	23 800	209 809			17 206	
23	Tshireletso Maitlhom: Go sireletsa le go boloka Rephaboliki ya Aforikaborwa, tshiamo ya naga ya yona le batho ba yona, go tsamaelana le Molaotheo le meono ya molao wa boditšhabatšhaba o o laolang tiriso ya matsholo. 1 Tsamaiso 2 Thapo ya Matsholo 4 Tshireletso ya Lefaufau 6 Tshegetso ya Boitekanelo jwa Sesole 8 Tshegetso ka kakaretso Tseo e leng Dikoporasi tsa setšhaba – Koporasi ya Dibetsa ya Aforikaborwa: Tsela ya go fitlhelela, tlhokomelo le ditirelo tsa tatlo go latela materiele wa tshireletso, go akaretsa le patlisiso – Botataolo ya Khasettele: Tshomarelo le tshireletso ya boswa jwa sesole le setso jwa Castle of Good Hope	2 880 000	763 424*	1 146 390		(117 000)	1 087 186	
		(163 500)		(163 500)				
		763 424	763 424	70 682			(70 682)	
		239 000		239 000				
		660 000		299 632			360 368	
		1 381 076		700 576		(117 000)	797 500	
						(120 000)		
						3 000		

* Lekanyeditšweng ka Tsepamo le Kgethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
24	Independent Police Investigative Directorate Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>							
	1 Administration	(4 078)		(4 078)				
	2 Investigation and Information Management	4 820		4 820				
	3 Legal and Investigation Advisory Services	(182)		(182)				
	4 Compliance Monitoring and Stakeholder Management	(560)		(560)				
25	Justice and Constitutional Development Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	(416 000)	(261 000)*	162 440		(33 000)	(284 440)	
	1 Administration	195 978	17 000	177 978			1 000	
	2 Court Services	(348 000)	(93 000)	60 440			(315 440)	
	3 State Legal Services	(50 528)	(35 000)	(15 528)				
	4 National Prosecuting Authority	(180 450)	(150 000)	(30 450)				
	5 Auxiliary and Associated Services Of which Departmental agencies and accounts	(33 000)		(30 000)		(33 000)	30 000	
	* – Legal Aid South Africa: Operations					(23 000)		
	* – Special Investigating Unit: Operations					(10 000)		
26	Military Veterans Purpose: <i>Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>	(137 000)		(47 552)		(90 000)	552	
	1 Administration	(15 000)		(16 650)			1 650	
	2 Socioeconomic Support Of which Households – Military Veterans' Benefits	(90 000)		(4 191)		(90 000)	4 191	
	3 Empowerment and Stakeholder Management	(32 000)		(26 711)		(90 000)	(5 289)	
27	Office of the Chief Justice Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>	(30 000)		(30 000)				
	1 Administration	(13 811)		(13 811)				
	2 Superior Court Services	(10 161)		(10 161)				
	3 Judicial Education and Support	(6 028)		(6 028)				
28	Police Purpose: <i>Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.</i>	3 700 000		4 456 500			(756 500)	
	1 Administration Of which * – Police Stations: Building and upgrading	(818 200)		(229 500)			(588 700)	
	2 Visible Policing	4 721 000		4 736 000			(15 000)	
	3 Detective Services	(132 800)					(132 800)	
	5 Protection and Security Services	(70 000)		(50 000)			(20 000)	

* Specifically and Exclusively Appropriated

Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

21

ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tse Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng				
		R'000	R'000	R'000	R'000		R'000	R'000	R'000
24	Bokaedi jo bo ikemetseng jwa Dipatlisiso tsa Sepodisi Maitlhamo: Go netefatsa peoleitlho e e ikemetseng ya Ditirelo tsa Sepodisi tsa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala. Go dira dipatlisiso tse di ikemetseng e bile di sa tseye lethakore tsa ditlolomolao tsa bosenyi tse di supilweng tse go bolelwang gore di dirilwe ke ditokololo tsa Ditirelo tsa Sepodisi sa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala; le go dira dikatanegiso tse di maleba.								
	1 Tsamaiso	(4 078)		(4 078)					
	2 Patlisiso le Taolo ya Tshedimosetso	4 820		4 820					
	3 Ditirelokgakololo tsa Semolao le Patlisiso	(182)		(182)					
	4 Kobamelo ya Tekolo le Taolo ya Bannaleseabe	(560)		(560)					
25	Bosiamisi le Tihabololo ya Moalotheo Maitlhamo: Go tshegetsa le go sireletsa Molaotheo le kobamelo ya molao, le go abelana ka tsamaiso ya bosiamisi e e fitlhelegang, ya tolamo, ya ka bonako e bile e boloka ditshenyegelo mo kgatlegong ya Aforikaborwa e e sireletsegile e bile e bolokegile go feta.	(416 000)	(261 000)*	162 440		(33 000)	(284 440)		
	1 Tsamaiso	195 978	17 000	177 978			1 000		
	2 Ditirelo tsa Kgottatshetlo	(348 000)	(93 000)	60 440			(315 440)		
	3 Ditirelo tsa Puso tsa Semolao	(50 528)	(35 000)	(15 528)					
	4 Bothati jwa Bosetšhaba jwa Botšhotšhisi	(180 450)	(150 000)	(30 450)					
	5 Ditirelo tsa Tlaleletso le tse di Amanang le Tsona Tseo e leng Diejensi tsa lefapha le diakhaonto * – Thuso ya Semolao ya Aforikaborwa: Ditiro * – Lekala la Dipatlisiso tse di Kgethegile: Ditiro	(33 000)		(30 000)		(33 000)	30 000		
						(23 000)	(10 000)		
26	Baganka ba Sesole Maitlhamo: Go thama dipholisi le maemo a maikaelelo a ona e leng go tlamela baganka ba sesole le baikaegi ba bona thulaganyo ya tlamelo e e akaretsang mo go amogeleng seabe sa bona mo go fetoleleng Aforikaborwa go nna wa temokersi.	(137 000)		(47 552)		(90 000)	552		
	1 Tsamaiso	(15 000)		(16 650)			1 650		
	2 Tshegetso ya ikonomiloago Tseo e leng Ditsalapa – Ditshiamelo tsa Baganka ba Sesole	(90 000)		(4 191)		(90 000)	4 191		
	3 Maatlafatso le Taolo ya Bonnaleseabe	(32 000)		(26 711)		(90 000)	(5 289)		
27	Ofisi ya Moatlhodimogolo Maitlhamo: Go matlaafatsa taolo ya boathodi le boikemelo ka go abelana ka tsegetso e e nonofileng go Moatlhodimogolo mo go diragatseng dithata tsa tsamaiso le boathodi jaaka ka bobedi tlhogo ya boathodi le Kgottatshetlo ya Molaotheo.	(30 000)		(30 000)					
	1 Tsamaiso	(13 811)		(13 811)					
	2 Ditirelo tsa Dikgottatshetlo tse di kwa Godimo	(10 161)		(10 161)					
	3 Thuto ya Boathodi le Tshegetso	(6 028)		(6 028)					
28	Sepodisi Maitlhamo: Go thibela, go lwantsha le go batlisisa bosenyi, go tshegetsa tshiamo mo setšhabeng, go sireletsa le go boloka baagi ba Aforikaborwa le dithoto tsa bona, le go obamela le go go gatelela molao.	3 700 000		4 456 500			(756 500)		
	1 Tsamaiso Tseo e leng * – Diteisene tsa Mapodisi: Go aga le go tokafatsa	(818 200)		(229 500)		(400 000)	(588 700)		
	2 Sepodisi se se Bonagalang	4 721 000		4 736 000			(15 000)		
	3 Ditirelo tsa Botseka	(132 800)					(132 800)		
	5 Ditirelo tsa Polokego le Tshireletsego	(70 000)		(50 000)			(20 000)		

* Lekanyeditšweng ka Tsepamo le Kgethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
29	Agriculture, Land Reform and Rural Development <i>Purpose: Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>	(2 393 744)	(300 000)*	(299 892)		(1 793 852)		
	1 Administration	(86 572)	(86 572)					
	2 Agricultural Production, Health, Food Safety, Natural Resources and Disaster Management <i>Of which</i> <i>Conditional allocation to provinces</i> * – Ilima/Letsema Projects Grant	(189 071)	(68 332)			(120 739)		
	3 Food Security, Land Reform and Restitution <i>Of which</i> <i>Conditional allocation to provinces</i> – Comprehensive Agricultural Support Programme Grant * – Infrastructure <i>Departmental agencies and accounts</i> – Agricultural Land Holding Account: Land acquisition – Office of the Valuer-General: Operations <i>Households</i> – Land Reform Grants – Land tenure payments – Land redistribution payments – Current – Restitution Grants: Land claims settlements <i>Public corporations</i> – Land and Agricultural Development Bank of South Africa: Blended finance programme	(1 895 060)	(75 008)	(36 432)		(1 783 620)		
	4 Rural Development	(199 793)	(11 033)	(188 760)		(317 161)		
	5 Economic Development, Trade and Marketing <i>Of which</i> <i>Public corporations</i> – Land and Agricultural Development Bank of South Africa: Promotion of black economic empowerment	(135 922)	(21 729)	(74 700)		(443 606) (44 531)		
	6 Land Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Registration of Deeds Trading Account: Operations	112 674	(37 326)			(30 000) (258 127) (336 432) (353 763)		
30	Communications and Digital Technologies <i>Purpose: Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>	(111 431)		(33 131)		(78 300)		
	1 Administration	(13 447)		(13 447)				
	3 ICT Policy Development and Research	(5 487)		(5 487)				
	5 ICT Infrastructure Development and Support <i>Of which</i> <i>Departmental agencies and accounts</i> – Universal Service and Access Fund: Broadcasting digital migration – Devices, antennae and installation costs	(81 833)		(3 533)		(78 300)		
	6 ICT Information Society and Capacity Development	(10 664)		(10 664)		(78 300)		
31	Employment and Labour <i>Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	(261 920)	(96 639)*	(95 428)		(63 511)	(6 342)	
	1 Administration	(72 838)	(5 000)	(64 860)			(2 978)	
	2 Inspection and Enforcement Services	(48 444)	(40 720)	(7 724)				
	3 Public Employment Services	(50 508)	(40 000)	(7 181)			(3 327)	

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri R'000	Dithoto le Ditirelo R'000	Morokotso le Rente mo Lefatsheng R'000			
29	Temothuo, Thebolelo ya Lefatshe le Tlhabololo ya Magae Mailthomo: Go tlamela ka phitthelelo ya tekatekano ya lefatshe, tlhabololo e e kopantsweng ya magae, temothuo e e tsweleng le tshireletso ya dijo ya bothe.	R'000 (2 393 744)	(300 000)*	(299 892)		R'000 (1 793 852)	R'000	R'000
	1 Tsamaiso	(86 572)	(86 572)					
	2 Tlhagiso ya Temothuo, Boitekanelo, Tshireletso ya Dijo, Metswedi ya Tlhago le Taolo ya Matlhothapelo Tseo e leng Kabo ya peelomabaka go diporofense * – Thusotole ya Porojeke ya Ilima/Letsema	(189 071)	(68 332)			(120 739)		
	3 Tshireletso ya Dijo, Thebolelo ya Lefatshe le Pusetso ya Lefatshe Tseo e leng Kabo ya peelomabaka go diporofense – Thusotole ya Lenaneo le le Akaretsang la Tsegetso ya Temothuo * – Mafaratlhatlha Dieijensi tsa lefapha le diakhaonto – Akhaonto ya Tshwara ya Lefatshe la Temothuo: Phitthelelo ya lefatshe – Ofisi ya Monayabolengkakaretso: Ditiro Ditsalapa – Dithusotole tsa Thebolelo ya Lefatshe – Dituelo tsa dithulaganyetso tsa tiriso ya lefatshe – Dituelo tsa phatlalatsosetsa ya lefatshe – Gajaana – Dithusotole tsa Pusetso: Ditharabololo tsa ditheleme tsa lefatshe Dikoporasi tsa setšhaba – Banka ya Tlhabololo ya Lefatshe le Temothuo ya Aforikaborwa: Lenaneo la ditšhelete le le kopantsweng	(1 895 060)	(75 008)	(36 432)		(1 783 620)		
	4 Tlhabololo ya Magae	(199 793)	(11 033)	(188 760)				
	5 Tlhabololo ya Ikonomi, Kgwebisano le Thekiso Tseo e leng Dikoporasi tsa setšhaba – Banka ya Tlhabololo ya Lefatshe le Temothuo ya Aforikaborwa: Tsweliso ya maatlafatso ya batho bantsho mo ikonoming	(135 922)	(21 729)	(74 700)		(39 493)		
	6 Tsamaiso ya Lefatshe Tseo e leng Dieijensi tsa lefapha le diakhaonto – Kwadiso ya Akhaonto ya kgwebo a Makwalobong: Ditiro	112 674	(37 326)			150 000		
						150 000		
30	Dithaeletsano le Dithekenoloji tsa Dijithale Mailthomo: Go tlhama tikologo e e kgontshang mabapi le kgolo e e akaretsang mo lephateng la ICT ka go tlhama dipholisi le melawana e e tsweleng paeletso mo mafaratlhatlheng le tlhabololo ya ikononiloago.	(111 431)		(33 131)		(78 300)		
	1 Tsamaiso	(13 447)		(13 447)				
	3 Tlhago ya Pholisi ya ICT le Dipatlisiso	(5 487)		(5 487)				
	5 Tlhabololo le Tsegetso ya Mafaratlhatlha a ICT Tseo e leng Dieijensi tsa lefapha le diakhaonto – Letlole la Ditirelo tsa Bothe le Phitthelelo: Kgaso khudugo ya tshedimosetso – Didiriswa, dinakana le ditshenyegelo tsa kgokelelo	(81 833)		(3 533)		(78 300)		
	6 Mokgatlo wa Tshedimosetso ya ICT le Tlhabololo ya Bokgoni	(10 664)		(10 664)				
31	Tsa Ditiro le Badiri Mailthomo: Go tsaya karolo e kgolo mo go fokotseng bothokatiro, bohuma, le go thoka tekatekano ka go sala morago maikaelelo a tiro e e feleletseng e bile e na le ditlamorago, tiro e e tlolegang ya bothe, go akaretsa: go tlhangwa ga ditiro le tlhabololo ya dikgwebo; maemo le tshireletso ya ditshwanelo kwa tirong, go akaretsa le tekatekano ya ditšhono, tshireletso ya loago; le puisano ya loago.	(261 920)	(96 639)*	(95 428)		(63 511)	(6 342)	
	1 Tsamaiso	(72 838)	(5 000)	(64 860)			(2 978)	
	2 Ditirelo tsa Tlathobole le Kgatlelelo	(48 444)	(40 720)	(7 724)				
	3 Ditirelo tsa Thapo ya Setšhaba	(50 508)	(40 000)	(7 181)			(3 327)	

* Lekanyeditšweng ka Tsepamo le Kgethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Labour Policy and Industrial Relations	(90 130)	(10 919)	(15 663)		(63 511)	(37)	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Commission for Conciliation, Mediation and Arbitration: Operations					(55 455)		
	– National Economic Development and Labour Council: Operations					(5 000)		
	<i>Non-profit institutions</i>							
	– Various Civil and Labour Organisations: Strengthen civil society					(3 000)		
32	Environment, Forestry and Fisheries	(766 170)		(1 469 588)		714 692	(11 274)	
	<i>Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i>							
	1 Administration	(39 000)		(39 000)				
	2 Regulatory Compliance and Sector Monitoring	(4 000)		(4 000)				
	3 Oceans and Coasts	(13 834)		(13 834)				
	4 Climate Change, Air Quality and Sustainable Development	120 780	(14 961)	4 889		130 852		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– South African Weather Service: Operations					140 633		
	<i>Foreign governments and international organisations</i>							
	– Global Environment Fund: Membership fee					(9 781)		
	5 Biodiversity and Conservation	1 166 837		17 665		1 149 172		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– iSimangaliso Wetland Park Authority: Operations					78 614		
	– South African National Biodiversity Institute: Operations					(5 152)		
	– South African National Parks							
	– Operations					1 075 710		
	6 Environmental Programmes	(1 898 481)	14 961	(1 501 647)		(411 795)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– iSimangaliso Wetland Park Authority: Capital					(78 614)		
	– South African National Biodiversity Institute: Capital					(77 838)		
	– South African National Parks: Building and upgrading of infrastructure					(114 710)		
	– South African Weather Service: Capital					(140 633)		
	7 Chemicals and Waste Management	33 837		99 339		(65 502)		
	<i>Of which</i>							
	<i>Private enterprises</i>							
	– Recycling Enterprise Support Programme: Research and implementation of waste management projects					(65 502)		
	8 Forestry Management	(44 274)		(33 000)			(11 274)	
	9 Fisheries Management	(88 035)				(88 035)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Marine Living Resources Fund: Operations					(88 035)		
33	Human Settlements	(2 260 939)		(28 500)		(2 232 439)		
	<i>Purpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>							
	1 Administration	(1 200)		(1 200)				
	2 Integrated Human Settlements Planning and Development	(3 227 312)		(21 050)		(3 206 262)		
	<i>Of which</i>							
	<i>Conditional allocation to local government</i>							
	* – Urban Settlements Development Grant					(1 100 000)		
	<i>Conditional allocations to provinces</i>							
	* – Human Settlements Development Grant					(1 728 439)		
	* – Title Deeds Restoration Grant					(377 823)		
	3 Informal Settlements	377 023		(800)		377 823		
	<i>Of which</i>							
	<i>Conditional allocation to provinces</i>							
	* – Provincial Emergency Housing Grant					377 823		

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu		Karoganyokologo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tse Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Pholisi ya Ditiro le Dikamano tsa Madirelo <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Khomiseni ya Poelano, Botsereganyi le Bonamodi: Ditiro – Tlhabololo ya Ikonomi ya Bosetšhaba le Khansela ya Ditiro: Ditiro <i>Ditheo tse e seng tsa poelo</i> – Mekgatho e e Farologaneng ya Selegae le Ditiro: Maatlafatso ya batho ba selegae	(90 130)	(10 919)	(15 663)		(63 511) (55 455) (5 000) (3 000)	(37)	
32	Tikologo, Dikgwa le Bodirelotlhapi Maitlhomō: <i>Go eta pele lephata la tikologo la Aforikaborwa go fitlhelela tlhabololo e e tswelatang go tokafatsa boleng jwa botshelo jwa batho botlhe.</i>	(766 170)		(1 469 588)		714 692	(11 274)	
	1 Tsamaiso	(39 000)		(39 000)				
	2 Kobamelo ya Bolaodi le Tebelelo ya Lephata	(4 000)		(4 000)				
	3 Mawatle le Mabopo	(13 834)		(13 834)				
	4 Phetogo ya Tlalaemete, Boleng jwa Mowa le Tlhabololo e e Tswelatang <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Tirelo ya Maemo a Bosa ya Aforikaborwa: Ditiro <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Letole la Tikologo la Lefatshe lothe: Tuelo ya botokololo	120 780	(14 961)	4 889		130 852 140 633 (9 781)		
	5 Matshelo a a farologaneng a dimela le diphologolo (Bayotaebesithi) le Tshomarelo <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Bothati jwa iSimangaliso Wetland Park: Ditiro – Setheo sa Bosetšhaba sa Bayotaebesithi sa Aforikaborwa: Ditiro – Dirapa tsa Diphologolo tsa Bosetšhaba tsa Aforikaborwa – Ditiro	1 166 837		17 665		1 149 172 78 614 (5 152) 1 075 710		
	6 Mananeo a Tikologo <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Bothati jwa iSimangaliso Wetland Park: Khapetlele – Setheo sa Bosetšhaba sa Bayotaebesithi sa Aforikaborwa: Khapetlele – Dirapa tsa Bosetšhaba tsa Aforikaborwa: Kago le tokafatso ya mafaratšatšha – Tirelo ya Maemo a Bosa ya Aforikaborwa: Khapetlele	(1 898 481)	14 961	(1 501 647)		(411 795) (78 614) (77 838) (114 710) (140 633)		
	7 Dikhemikale le Taolo ya Leswe <i>Tseo e leng</i> <i>Dikgwebo tsa poraelete</i> – Lenaneotshegetso la Kgwebo ya Tirisoape: Patisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe	33 837		99 339		(65 502) (65 502)		
	8 Taolo ya Dikgwa	(44 274)		(33 000)			(11 274)	
	9 Taolo ya Bodirelotlhapi <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Letole la Dilamelo tse di Phelang mo Lewatleng: Ditiro	(88 035)				(88 035) (88 035)		
33	Manno a Batho Maitlhomō: <i>Go nolofatsa go tlangwa ga bonno jwa batho jo bo tswelediwang le tokafatso ya boleng jwa maphelo kwa malapeng.</i>	(2 260 939)		(28 500)		(2 232 439)		
	1 Tsamaiso	(1 200)		(1 200)				
	2 Togamaano le Tlhabololo e e Kopantsweng ya Manno a Batho <i>Tseo e leng</i> <i>Kabo ya peelomabaka go pusoselegae</i> * – Thusotole ya Tlhabololo ya Bonno jwa Setoropo <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole ya Tlhabololo ya Bonno jwa Batho * – Thusotole ya Pusetso ya Kano ya Bong	(3 227 312)		(21 050)		(3 206 262) (1 100 000) (1 728 439) (377 823)		
	3 Manno ao e Seng a Semmuso <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole ya Kabo ya Tshoganyetso ya Matlo ya Porofense	377 023		(800)		377 823 377 823		

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Rental and Social Housing <i>Of which</i> <i>Departmental agencies and accounts</i> – Social Housing Regulatory Authority – Institutional investment	299 350		(650)		300 000		
	5 Affordable Housing <i>Of which</i> <i>Departmental agencies and accounts</i> – National Housing Finance Corporation – Finance linked individual subsidy programme <i>Households</i> – Bursaries for Non-Employees: Housing studies scholarship programme	291 200		(4 800)		296 000		
						300 000		
						(4 000)		
34	Mineral Resources and Energy Purpose: <i>Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.</i>	(1 574 027)		(41 709)		(1 532 318)		
	1 Administration	(24 861)		(24 861)				
	2 Minerals and Petroleum Regulation	(3 684)		(3 684)				
	3 Mining, Minerals and Energy Policy Development	(6 422)		(6 422)				
	4 Mine Health and Safety Inspectorate	6 212		6 212				
	5 Mineral and Energy Resources Programmes and Projects <i>Of which</i> <i>Conditional allocations to local government</i> * – Integrated National Electrification Programme Grant * – Energy Efficiency and Demand Side Management Grant <i>Departmental agencies and accounts</i> – South African National Energy Development Institute: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – International Partnership for Energy Efficiency Cooperation <i>Public corporations</i> * – Eskom: Integrated national electrification programme	(1 534 434)		(7 116)		(1 527 318)		
						(500 000)		
						(21 799)		
						(4 100)		
						(1 419)		
						(1 000 000)		
	6 Nuclear Energy Regulation and Management <i>Of which</i> <i>Departmental agencies and accounts</i> – National Nuclear Regulator – Operations	(10 838)		(5 838)		(5 000)		
						(5 000)		
35	Science and Innovation Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	(1 435 500)	(40 000)*	(53 442)		(1 342 058)		
	1 Administration	(41 982)	(18 995)	(22 987)				
	2 Technology Innovation <i>Of which</i> <i>Departmental agencies and accounts</i> – South African National Space Agency: Operations – Technology Innovation Agency: Operations – Various Institutions – Innovation project research	(129 542)	(5 769)	(9 978)		(113 795)		
						(18 209)		
						(45 586)		
						(50 000)		
	3 International Cooperation and Resources <i>Of which</i> <i>Departmental agencies and accounts</i> – National Research Foundation: Bilateral cooperation for global science development <i>Non-profit institutions</i> – Various Institutions: Global science – International multilateral agreements	(35 293)	(5 946)	(14 422)		(14 925)		
						(5 368)		
						(9 557)		

* Specifically and Exclusively Appropriated

Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

27

ŠEJULE

Boutu		Karoganyokologo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Matlo a go Renta le a Loago <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Bothati jwa Bolaodi jwa Matlo a Loago – Peeletso ya ditheo	299 350		(650)		300 000		
	5 Thekego ya Matlo <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Koporasi ya Bosetšhaba ya Ditšhelete tsa Matlo – Lenaneo la ketletso ya motho ka esi le le golaganngwang le ditšheletee <i>Ditsalapa</i> – Dibasari tsa ba e seng bathapiwa: Lenaneo la sekolašipi sa dithuto tsa matlo	291 200		(4 800)		296 000		
						300 000		
						(4 000)		
34	Dithagiso tsa Diminerale le Eneji <i>Maitlhommo: Go laola lephata la diminerale le meepo mabapi le phetolo, kgolo le tihabololo. Go thama dipholisi tsa motlakase, mathomeso a bolaodi le molao go netefatsa tshireletso ya motlakase, tshwaro e e botsalano mo tikologong, le phitlhelelo go motlakase/eneji o o rekegang e bile o ikanyega.</i>	(1 574 027)		(41 709)		(1 532 318)		
	1 Tsamaiso	(24 861)		(24 861)				
	2 Taolo ya Diminerale le Peteroleamo	(3 684)		(3 684)				
	3 Tihabololo ya Pholisi ya Meepo, Diminerale le Eneji	(6 422)		(6 422)				
	4 Bothatthobi jwa Boitekanelo le Pabalesego jwa Meepo	6 212		6 212				
	5 Mananeo le Diporojeke tsa Dittamelu tsa Diminerale le Motlakase <i>Tseo e leng</i> <i>Kabo ya peelomabaka go puso ya selegae</i> * – Thusotole ya Lenaneo le le Kopantsweng la Bosetšhaba la Tsanyomotlakase * – Thusotole ya Tiriso e e Siameng ya Eneji le Taolo ya Tihokego <i>Dieijensi tsa lefapha le diakhaonto</i> – Setheo sa Bosetšhaba sa Tihabololo ya Motlakase sa Aforikaborwa: Ditiro <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Mekgatho ya boditšhabatšhaba: Dituelo tsa botokololo – Semphato sa Boditšhabatšhaba sa Koporasi ya Tiriso e e Siameng ya Eneji <i>Dikoporasi tsa setšhaba</i> * – Eskom: Lenaneo le le Kopantsweng la Bosetšhaba la Tsanyomotlakase	(1 534 434)		(7 116)		(1 527 318)		
						(500 000)		
						(21 799)		
						(4 100)		
						(1 419)		
						(1 000 000)		
	6 Bolaodi le Taolo ya Eneji wa Nyutlela <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Bolaodi jwa Bosetšhaba jwa Nyutlela – Ditiro	(10 838)		(5 838)		(5 000)		
						(5 000)		
35	Saense le Botlhami <i>Maitlhommo: Go lemoga bokgoni jo bo feletseng jwa saense le thekenoloji mo tihabololong ya loago le ikonomi ka go tihabolola metswedithuso ya setho, patlisiso le botlhami.</i>	(1 435 500)	(40 000)*	(53 442)		(1 342 058)		
	1 Tsamaiso	(41 982)	(18 995)	(22 987)				
	2 Botlhami jwa Thekenoloji <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Eijensi ya Bosetšhaba ya Lefaufau ya Aforikaborwa: Ditiro – Eijensi ya Botlhami jwa Thekenoloji: Ditiro – Ditheo tse di Farologaneng – Patlisiso ya diporojeke tsa botlhami	(129 542)	(5 769)	(9 978)		(113 795)		
						(18 209)		
						(45 586)		
						(50 000)		
	3 Tirisanommo ya Boditšhabatšhaba le Dittamelu <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Mekgatho wa Bosetšhaba wa Dipatlisiso: Tirisanommo ya Sebedi mabapi le tihabololo ya saense ya lefatše lotlhe <i>Ditheo tse e seng tsa pelo</i> – Ditheo tse di Farologaneng: Saense ya lefatše lotlhe – Ditumalano tsa maitlakoremantisi tsa boditšhabatšhaba	(35 293)	(5 946)	(14 422)		(14 925)		
						(5 368)		
						(9 557)		

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Research, Development and Support	(1 070 616)	(4 339)	(6 055)		(1 060 222)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Academy of Science of South Africa: Operations					(2 790)		
	– National Research Foundation							
	– Operations					(96 610)		
	– Human resources development for science and engineering					(200 000)		
	– South African research chairs initiative: Develop human resources in science					(60 000)		
	– Square Kilometre Array: Capital contribution to research					(358 678)		
	– Various Institutions							
	– Infrastructure projects for research and development					(50 000)		
	– Science awareness, research and initiatives to encourage youth participation in science					(52 000)		
	– Strategic science platforms for research and development					(40 144)		
	<i>Public corporations</i>							
	– Council for Scientific and Industrial Research: Cyber-infrastructure research and development					(200 000)		
	5 Socioeconomic Innovation Partnerships	(158 067)	(4 951)			(153 116)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Human Sciences Research Council							
	– Operations					(32 459)		
	– Various Institutions							
	– Innovative research and development					(4 815)		
	– Economic competitiveness and support package							
	– Local systems of innovation for the cold chain technologies project					(18 000)		
	<i>Public corporations</i>							
	– Council for Scientific and Industrial Research							
	– Operations					(99 765)		
	– Mining research and development					(20 375)		
	– Various Institutions							
	– Advanced manufacturing technology strategy implementation					(3 985)		
	– Information communication technology					34 483		
	– Resource-based industries research and development					(8 200)		
36	Small Business Development	(67 000)		(28 000)		(39 000)		
	<i>Purpose: Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.</i>							
	1 Administration	(6 400)		(6 400)				
	2 Sector Policy and Research	(8 100)		(8 100)				
	3 Integrated Cooperative Development	(30 000)		(6 500)		(23 500)		
	<i>Of which</i>							
	<i>Private enterprises</i>							
	– Various Institutions: Cooperatives incentive scheme					(23 500)		
	4 Enterprise Development and Entrepreneurship	(22 500)		(7 000)		(15 500)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Small Enterprise Development Agency							
	– National gazelles programme					(30 000)		
	<i>Private enterprises</i>							
	– Various Institutions							
	– Black business supplier development programme					(270 000)		
	– National informal business upliftment scheme					(70 000)		
	<i>Public corporations</i>							
	– Small Enterprise Finance Agency: Township Entrepreneurship Fund					(800 000)		
	– Small Enterprise Finance Agency: COVID-19: Emergency Fund					1 154 500		
37	Sports, Arts and Culture	(965 302)	(10 000)*	(128 855)		(758 744)	(67 703)	
	<i>Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>							
	1 Administration	(2 500)	(2 500)					

Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

29

ŠEJULE

SLEULE														
Boutu		Karoganyokgolo	Dituelo tsa Gajaana		Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete							
			Phimolakeledi ya Badiri	Dithoto le Ditirelo				Morokotso le Rente mo Lefatsheng						
		R'000	R'000	R'000	R'000	R'000	R'000							
	4 Patlisiso, Tlhabololo le Tshegetso <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Akhatemi ya Bonetetshi ya Aforikaborwa: Ditiro – Mokgatlo wa Bosetšhaba wa Dipatlisiso – Ditiro – Tlhabololo ya metswedithuso ya setho ya saense le boenginere – Patlisiso ya Aforikaborwa e okama tshimololo ya go tlhabolola metswedithuso ya setho mo saenseng – Square Kilometre Array: Kettleetso ya khapetlele go patlisiso – Ditheo tse di farologaneng – Diporojeke tsa mafaratlhatlha mabapi le patlisiso le tlhabololo – Temoso ya saense, patlisiso le ditshimololo go rotloetsa botsayakarolo jwa bašwa mo bonetetshing – Dirala tsa saense ya togamaano mabapi le patlisiso le tlhabololo <i>Dikoparasi tsa setšhaba</i> – Khansele ya Dipatlisiso tsa Saense le Madirelo: Mafaratlhatlha a dikhomputara patlisiso le tlhabololo	(1 070 616)	(4 339)	(6 055)	(1 060 222)	(2 790)	(96 610)	(200 000)	(60 000)	(358 678)	(50 000)	(52 000)	(40 144)	(200 000)
	5 Dimphato tsa Bothami jwa Ikonomiloago <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Khansele ya Dipatlisiso tsa Saense ya Setho – Ditiro – Ditheo tse di Farologaneng – Patlisiso ya bothami le tlhabololo – Bogaisani jwa ikonomi le tshitsinyo ya tshegetso – Dithulaganyo tsa selegae tsa bothami mabapi le porojeke ya dithekenoloji tsa cold chain <i>Dikoparasi tsa setšhaba</i> – Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo – Ditiro – Patlisiso le tlhabololo ya meepo – Ditheo tse di Farologaneng – Tsenyotirisong ya leano la go dira thekenoloji le le tswelletseng pele – Thekenoloji ya tshaeletsano ya tshedimosetso – Patlisiso ya madirelo a a theilweng mo ditlamelong le tlhabololo	(158 067)	(4 951)		(153 116)	(32 459)	(4 815)	(18 000)	(99 765)	(20 375)	(3 985)	34 483	(8 200)	
36	Tlhabololo ya Dikgwebopotlana Maitlhommo: <i>Go tswelletsa tlhabololo ya dikgwebopotlana le dikgwebotirisano tse di etleetsang kgolo ya ikonomi e e akaretsang le go tlholwa ga ditiro.</i> 1 Tsamaiso 2 Phodisi le Patlisiso ya Lephata 3 Tlhabololo ya Koporasi e e Kopantsweng <i>Tseo e leng</i> <i>Dikgwebo tsa poraefete</i> – Ditheo tse di Farologaneng: Sekema sa Thotloetso ya Dikgwebotirisano 4 Tlhabololo ya Dikgwebo le Bogwebi <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Eijensi ya Tlhabololo ya Dikgwebopotlana – Lenaneo la bosetšhaba la gazelles <i>Dikgwebo tsa poraefete</i> – Ditheo tse di Farologaneng – Lenaneo la Tlhabololo ya Bathelesi ba Dikgwebo tsa Batho Bantsho – Sekema sa bosetšhaba sa tsholetso ya dikgwebo tse eseng tsa semmuso <i>Dikoparasi tsa setšhaba</i> – Eijensi ya Tlhabololo ya Dikgwebopotlana: Letlote la Dikgwebo tsa Metsesetoropo – Eijensi ya Ditšhelete ya Dikgwebopotlana: COVID-19: Letlote la Tshoganyetso	(67 000)		(28 000)	(39 000)									
		(6 400)		(6 400)										
		(8 100)		(8 100)										
		(30 000)		(6 500)		(23 500)								
		(22 500)		(7 000)		(15 500)								
						(30 000)								
						(270 000)								
						(70 000)								
						(800 000)								
						1 154 500								
37	Metshameko,Botsweretshi le Setso Maitlhommo: <i>Go tlamela ka tikologo e e kgontshang ya lephata la metshameko, botsweretshi le setso ka go tlhabolola, go fetola, go somarela, go sireletsa le go tswelletsa metshameko, botsweretshi le setso mo maemong otlhe a botsayakarolo go rotloetsa setšhaba se se matlhagatlhaga, se se fenyang, sa bothami e bile e le sa kutlwanoaago.</i> 1 Tsamaiso	(965 302)	(10 000)*	(128 855)	(758 744)	(67 703)								
		(2 500)	(2 500)											

* Lekanyeditšweng ka Tsepamo le Kgethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Recreation Development and Sport Promotion	(360 333)	(2 500)	(33 374)		(256 756)	(67 703)	
	<i>Of which</i>							
	<i>Conditional allocation to provinces</i>							
	* – Mass Participation and Sport Development Grant					(224 000)		
	<i>Departmental agencies and accounts</i>							
	– Artscape: Building and upgrading of infrastructure					(4 000)		
	– Die Afrikaanse Taalmuseum en -monument - Paarl							
	– Building and upgrading of infrastructure					(2 500)		
	– Ditsong Museums of South Africa - Pretoria							
	– Building and upgrading of infrastructure					(2 500)		
	– Freedom Park - Pretoria							
	– Building and upgrading of infrastructure					(10 730)		
	– Iziko Museums - Cape Town							
	– Building and upgrading of infrastructure					(6 000)		
	– Market Theatre Foundation: Building and upgrading of infrastructure					(7 000)		
	– National Library of South Africa: Building and upgrading of infrastructure					(10 000)		
	– National Museum - Bloemfontein							
	– Building and upgrading of infrastructure					(5 000)		
	– Performing Arts Centre of the Free State: Building and upgrading of infrastructure					(4 000)		
	– Robben Island Museum - Cape Town							
	– Building and upgrading of infrastructure					(2 702)		
	– South African Heritage Resources Agency: Building and upgrading of infrastructure					(4 000)		
	– South African Library for the Blind: Building and upgrading of infrastructure					(10 000)		
	– The Playhouse Company: Building and upgrading of infrastructure					(6 000)		
	– The South African State Theatre: Building and upgrading of infrastructure					(4 000)		
	– uMsunduzi Museum - Pietermaritzburg							
	– Building and upgrading of infrastructure					(1 000)		
	– William Humphreys Art Gallery - Kimberley							
	– Building and upgrading of infrastructure					(4 500)		
	<i>Households</i>							
	– Bursaries for Non-Employees: Ministerial sport bursary programme					(1 500)		
	<i>Non-profit institutions</i>							
	– loveLife: HIV and AIDS awareness through sport programmes					(8 000)		
	– Upgrading of Community Arts Centres: Building and upgrading of infrastructure for performing arts projects					(10 000)		
	– The Sports Trust: Sport development projects					72 000		
	3 Arts and Culture Promotion and Development	(225 213)	(2 500)	(79 216)		(143 497)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Market Theatre Foundation: Operations					(1 500)		
	– National Arts Council: Operations					(7 000)		
	– National Film and Video Foundation: Operations					41 000		
	– Pan South African Language Board: Operations					(12 000)		
	– Performing Arts Centre of the Free State: Operations					(1 500)		
	– Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Incubators for entrepreneur and local content development					(4 100)		
	– The Playhouse Company: Operations					(3 000)		
	– The South African State Theatre: Operations					(1 000)		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Art bank resources					(6 000)		
	– Artists in schools					(2 500)		
	– Cultural events					(3 496)		
	<i>Households</i>							
	– Arts and Culture Industries: Facilitation of public funds for arts projects							
	– Local market development and promotion					(1 500)		
	– Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Cultural events					(2 272)		
	– Touring ventures					(2 728)		
	<i>Non-profit institutions</i>							
	– Arts and Culture Industries: Facilitation of public funds for arts projects							
	– Community arts development					(4 700)		
	– Local market development and promotion					(7 480)		
	– Business and Arts South Africa: Operations					47 000		
	– Gwala-Ngamasiko Cultural Festival: Facilitation of public funds for cultural projects					(2 000)		
	– Various Institutions: Facilitation of public funds for arts and youth development projects					(5 061)		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Artists in schools					(14 260)		
	– Community arts development					(19 329)		
	– Cultural events					(51 000)		
	– Export market development and promotion					(2 000)		
	– National Cultural Industries Skills Academy					(8 000)		
	– Public art					(2 000)		

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajana				Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tse Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng				
		R'000	R'000	R'000	R'000		R'000	R'000	R'000
2	Tlhabololo ya Boitapolo tse Tsweliso ya Metshameko <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole ya Tlhabololo ya Botsayakarolo jwa Mogoso le Metshameko <i>Diejensi tsa lefapha le diakhaonto</i> – Artscape: Kago le tokafatso ya mafaratlhatlha – Die Afrikaanse Taalmuseum en -monument - Paarl – Kago le tokafatso ya mafaratlhatlha – Ditsong Museums of South Africa - Pretoria – Kago le tokafatso ya mafaratlhatlha – Freedom Park - Pretoria – Kago le tokafatso ya mafaratlhatlha – Dimusiamo tsa Iziko - Cape Town – Kago le tokafatso ya mafaratlhatlha – Market Theatre Foundation: Kago le tokafatso ya mafaratlhatlha – Laeborari ya Bosetšhaba ya Aforikaborwa: Kago le tokafatso ya mafaratlhatlha – Musiamo wa Bosetšhaba - Bloemfontein – Kago le tokafatso ya mafaratlhatlha – Senthara ya Botswereitshi jwa Tiragatso ya the Free State: Kago le tokafatso ya mafaratlhatlha – Musiamo wa Robben Island - Cape Town – Kago le tokafatso ya mafaratlhatlha – Eijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Kago le tokafatso ya mafaratlhatlha – Laeborari ya Aforikaborwa ya Difofu: Kago le tokafatso ya mafaratlhatlha – The Playhouse Company: Kago le tokafatso ya mafaratlhatlha – Lefelotiragatso ya Metshameko la Puso ya Aforikaborwa: Kago le tokafatso ya mafaratlhatlha – Musiamo wa uMsunduzi - Pietermaritzburg – Kago le tokafatso ya mafaratlhatlha – William Humphreys Art Gallery - Kimberley – Kago le tokafatso ya mafaratlhatlha <i>Ditsalapa</i> – Dibasari tsa bao e seng bathapiwa: Lenaneo la basari ya metshameko ya Tona <i>Ditheo tse e seng tsa poelo</i> – loveLife: Temoso ya HIV le AIDS ka mananeo a metshameko – Tokafatso ya Disenthara tsa Botswereitshi tsa Baagi: Go tokafatso mafaratlhatlha a diporojeke tsa botswereitshi jwa tiragatso – Terasete ya Metshameko: Diporojeke tsa tlhabololo ya metshameko	(360 333)	(2 500)	(33 374)		(256 756)	(67 703)		
							(224 000)		
							(4 000)		
							(2 500)		
							(2 500)		
							(10 730)		
							(6 000)		
							(7 000)		
							(10 000)		
							(5 000)		
							(4 000)		
							(2 702)		
							(4 000)		
							(10 000)		
							(6 000)		
							(4 000)		
							(1 000)		
							(4 500)		
							(1 500)		
							(8 000)		
							(10 000)		
							72 000		
3	Tsweliso le Tlhabololo ya Botswereitshi le Setso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Market Theatre Foundation: Ditiro – Khansele ya Bosetšhaba ya Botswereitshi: Ditiro – Mokgatlo wa Bosetšhaba wa Ditshwantsho le Dibidiro: Ditiro – Lekgotla la Dipuodintsi la Aforikaborwa: Ditiro – Senthara ya Tiragatso ya Botswereitshi ya Free State: Ditiro – Ditheo tsa Tiragatso ya Botswereitshi: Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botswereitshi – Dithuthuso tsa bagwebi le tlhaboloto ya diteng tsa selegae – Setlamo sa Playhouse: Ditiro – The South African State Theatre: Ditiro – Ditheo tse di Farologaneng: Madirelo a Botswereitshi le Setso: Tiriso ya mabapi le diporojeke tsa botswereitshi – Ditlamelo tsa banka ya botswereitshi – Botswereitshi kwa dikolong – Ditiragalo tsa setso <i>Ditsalapa</i> – Madirelo a Botswereitshi le Setso: Tiriso ya matlole a setšhaba mabapi le diporojeke tsa botswereitshi – Tlhaboloto ya mmara wa selegae le tsweliso – Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botswereitshi – Ditiragalo tsa setso – Tseo ya maeto <i>Ditheo tse e seng tsa poelo</i> – Madirelo a otswereitshi le Setso: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botswereitshi – Tlhaboloto ya botswereitshi jwa baagi – Tlhaboloto ya mmara wa selegae le tsweliso – Kgwebo le Botswereitshi tsa Aforikaborwa: Ditiro – Moletlo wa Setso wa Gwala-Ngamasiko: Nolefatso ya matlole a setšhaba mabapi le diporojeke tsa setso – Ditheo tse di Farologaneng: Tsamaiso ya matlole a setšhaba mabapi le botswereitshi le diporojeke tsa tlhaboloto ya bašwa – Ditheo tse di Farologaneng: Nolefatso ya matlole a setšhaba mabapi le diporojeke tsa botswereitshi le tlhaboloto ya bašwa – Botswereitshi kwa dikolong – Tlhaboloto ya botswereitshi jwa baagi – Ditiragalo tsa setso – Tlhaboloto ya mmara wa thomelonile le tsweliso – Akhatemi ya Bosetšhaba ya Dikgono tsa Madirelo a Setso – Botswereitshi jwa setšhaba	(225 213)	(2 500)	(79 216)		(143 497)			
							(1 500)		
							(7 000)		
							41 000		
							(12 000)		
							(1 500)		
							(4 100)		
							(3 000)		
							(1 000)		
							(6 000)		
							(2 500)		
							(3 496)		
							(1 500)		
							(2 272)		
							(2 728)		
							(4 700)		
							(7 480)		
							47 000		
							(2 000)		
							(5 061)		
							(14 260)		
							(19 329)		
							(51 000)		
							(2 000)		
							(8 000)		
							(2 000)		

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Private enterprises</i> – Arts and Culture Industries: Facilitation of public funds for arts projects – Local market development and promotion – Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects – Artists in schools – Cultural events – Export market development and promotion – Touring ventures					(7 900)		
	4 Heritage Promotion and Preservation <i>Of which</i> <i>Conditional allocation to provinces</i> – Community Library Services Grant * – Capital * – Current	(377 256)	(2 500)	(16 265)		(358 491)		
	<i>Departmental agencies and accounts</i> – Amazwi South African Museum of Literature - Makhanda – Operations – Die Afrikaanse Taalmuseum en -monument - Paarl – Operations – Ditsong Museums of South Africa - Pretoria – Operations – Freedom Park - Pretoria – Operations – Iziko Museums - Cape Town – Operations – KwaZulu-Natal Museum - Pietermaritzburg – Operations – Luthuli Museum - Stanger – Operations – National Heritage Council: Operations – National Library of South Africa – Operations – National Museum - Bloemfontein – Operations – Nelson Mandela Museum - Mthatha – Operations – Robben Island Museum - Cape Town – Operations – South African Heritage Resources Agency: Operations – uMsunduzi Museum - Pietermaritzburg – Operations – War Museum of the Boer Republics - Bloemfontein – Operations – William Humphreys Art Gallery - Kimberley – Operations					(500) (1 000) (2 500) (5 000) (6 500) (2 000) (1 500) (5 000) (3 000) (6 800) (1 500) (3 200) (2 000) (1 500) (2 000) (2 000)		
38	Tourism Purpose: <i>Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i> 1 Administration 2 Tourism Research, Policy and International Relations <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Tourism: Operations <i>Foreign governments and international organisations</i> – United Nations World Tourism Organisation: Membership fee 3 Destination Development 4 Tourism Sector Support Services <i>Of which</i> <i>Departmental agencies and accounts</i> – Various Institutions – National Tourism Careers Expo: Operations <i>Non-profit institutions</i> – Federated Hospitality Association of South Africa: Membership fee <i>Private enterprises</i> – Various Institutions – Tourism Incentive Programme: Work opportunities	(1 000 000)		(27 475)		(972 525)		
		(1 487)		(1 487)				
		(870 825)		(5 525)		(865 300)		
						(866 000)		
						700		
		(16 513)		(16 513)				
		(111 175)		(3 950)		(107 225)		
						(3 917)		
						(426)		
						(102 882)		

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tse Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng				
	<p><i>Dikgwebo tsa poraefete</i></p> <ul style="list-style-type: none">– Madirelo a Botsweretshi le Setso: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botaki– Tlhabololo ya mebaraka ya selegae le tsweliso– Ditheo tse di Farologaneng: Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi– Batsweretshi kwa dikolong– Ditiragalo tsa setso– Tlhabololo ya mmaraka wa thomelontle le tsweliso– Tseo ya maeto	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<p>4 Tsweliso ya Ngwao le Tshomarelo</p> <p><i>Tseo e leng</i></p> <p><i>Kabo ya peelomabaka go diporofense</i></p> <ul style="list-style-type: none">* – Thusotlole ya Ditirelo tsa Dilaeborari tsa Baagi* – Khapetlele* – Gajaana <p><i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none">– Musiamo wa Dithangwa tsa Aforikaborwa wa Amazwi - Makhanda– Ditiro– Die Afrikaanse Taalmuseum en -monument - Paarl– Ditiro– Dimusiamo tsa Ditsong tsa Aforikaborwa - Pretoria– Ditiro– Freedom Park - Pretoria– Ditiro– Dimusiamo tsa Iziko - Cape Town– Ditiro– Musiamo wa KwaZulu-Natal - Pietermaritzburg– Ditiro– Musiamo wa Luthuli Museum - Stanger– Ditiro– Khansele ya Ngwao ya Bosetšhaba: Ditiro– Laeborari ya Bosetšhaba ya Aforikaborwa– Ditiro– Musiamo wa Bosetšhaba - Bloemfontein– Ditiro– Musiamo wa Nelson Mandela - Mthatha– Ditiro– Musiamo wa Robben Island - Cape Town– Ditiro– Eijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Ditiro– Musiamo wa uMsunduzi - Pietermaritzburg– Ditiro– Musiamo wa Ntwa wa Direphaboliki tsa Maburu - Bloemfontein– Ditiro– William Humphreys Art Gallery - Kimberley– Ditiro	(377 256)	(2 500)	(16 265)		(358 491)			
							(212 491)		
							(100 000)		
							(500)		
							(1 000)		
							(2 500)		
							(5 000)		
							(6 500)		
							(2 000)		
							(1 500)		
							(5 000)		
							(3 000)		
							(6 800)		
							(1 500)		
							(3 200)		
							(2 000)		
							(1 500)		
							(2 000)		
							(2 000)		
38	<p>Bojanala</p> <p>Mailthomo: <i>Go tsweliso le go tshegetsa kgolo le tlhabololo ya lephata la bojanala le le lekalekanang, la bogaisani le tsweliso, go maatlafatsa ketleetsa ya lona go ditlapele tsa bosetšhaba.</i></p>	(1 000 000)		(27 475)		(972 525)			
	<p>1 Tsamaiso</p>	(1 487)		(1 487)					
	<p>2 Dipatlisiso tsa Bojanala, Pholisi le Dikamano tsa Boditšhabatšhaba</p> <p><i>Tseo e leng</i></p> <p><i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none">– Bojanala jwa Aforikaborwa: Ditiro <p><i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i></p> <ul style="list-style-type: none">– Mekgatho wa Ditšhabakopano wa Bojanala jwa Lefatše: Tuelo ya botokololo	(870 825)		(5 525)		(865 300)			
							(866 000)		
							700		
	<p>3 Tlhabololo ya Magorogelo</p>	(16 513)		(16 513)					
	<p>4 Ditirelo tsa Tshegetso ya Lepata la Bojanala</p> <p><i>Tseo e leng</i></p> <p><i>Dieijensi tsa lefapha le diakhaonto</i></p> <ul style="list-style-type: none">– Ditheo tse di Farologaneng– Pontsho ya Bosetšhaba ya Ditiro tsa Bojanala: Ditiro <p><i>Ditheo tse e seng tsa pelo</i></p> <ul style="list-style-type: none">– Mekgatho o o Ikemetseng wa Kamogelo wa Aforikaborwa: Tuelo ya botokololo <p><i>Dikgwebo tsa poraefete</i></p> <ul style="list-style-type: none">– Ditheo tse di Farologaneng– Lenaneo la Thothoetso la Bojanala: Ditšhono tsa ditiro	(111 175)		(3 950)		(107 225)			
							(3 917)		
							(426)		
							(102 882)		

* Lekanyeditšweng ka Tsepamo le Kgatho

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
39	Trade, Industry and Competition Purpose: <i>Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.</i>	(1 771 428)		(51 353)		(1 720 075)		
	1 Administration	(16 000)		(16 000)				
	2 Trade Policy, Negotiations and Cooperation <i>Of which</i> <i>Departmental agencies and accounts</i> – Council for Geoscience: Equipment <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Organisation for the Prohibition of Chemical Weapons – World Trade Organisation <i>Public corporations</i> – Protechnik Laboratories – Operations – Capital	(5 520)		(2 000)		(3 520) (155) (610) (1 709) (740) (306)		
	3 Spatial Industrial Development and Economic Transformation <i>Of which</i> <i>Departmental agencies and accounts</i> – National Productivity Institute: Promote productivity in South African companies <i>Non-profit institutions</i> – Black Business Council: Study on the development of the Black Industrialist Programme <i>Public corporations</i> – Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence	(11 956)		(10 253)		(1 703) (1 143) (158) (402)		
	4 Industrial Competitiveness and Growth <i>Of which</i> <i>Departmental agencies and accounts</i> – National Metrology Institute of South Africa – Operations – Capital – National Regulator for Compulsory Specifications: Operations – South African National Accreditation System: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Treaty Organisations for Metrology – United Nations Industrial Development Organisation <i>Non-profit institutions</i> – Automotive Supply Chain Competitiveness Initiative: Competitiveness in South Africa's automotive value chain – Centurion Aerospace Village: Operations – Intsimbi Future Production Technologies Initiatives: Rehabilitation and growth of the tool, die and mould manufacturing industry – Proudly South African Campaign: Operations – Trade and Industrial Policy Strategies: Policy development <i>Public corporations</i> – Council for Scientific and Industrial Research – Aerospace industry – National Cleaner Production Centre – National Foundry Technology Network – Industrial Development Corporation: Clothing, textiles, leather and footwear competitiveness improvement programme – South African Bureau of Standards: Operations	(338 874)		(500)		(338 374) (13 490) (15 254) (16 298) (3 699) (212) (798) (930) (1 726) (6 871) (3 942) (2 027) (5 133) (12 232) (4 789) (186 133) (64 840)		
	5 Consumer and Corporate Regulation <i>Of which</i> <i>Departmental agencies and accounts</i> – Companies Tribunal: Operations – National Consumer Commission: Operations – National Consumer Tribunal: Operations – National Credit Regulator: Operations – National Gambling Board: Operations <i>Foreign governments and international organisations</i> – World Intellectual Property Organisation: Membership fee	(29 561)		(500)		(29 061) (2 060) (6 924) (6 209) (9 297) (3 961) (610)		

ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
39	Kgwebisano, Madirelo le Kgaisano <i>Maitlhom:</i> Go eta pele tlhamo ya pholisi ya tlhabololo ya ikonomi le togamaano. Go nolofatsa phithlelo ya ditiro tsa ikonomi e e tswelelang le go ditiro tsa MaAforikaborwa otlhe ka go thalogangngwa ga ikonomi, kitso ya ditšhono tsa ikonomi le bokgoni, le ponelopele ya ditsela tsa ikonomi tsa isago. Go ilhaganedisa phetolo ya ikonomi le tlhabololo, le go tlamela ka tikologo e e kgonang go bonelwa pele, ya bogaisani, ya tekatekano e bile e rwala maikarabelo a loago mabapi le peeletso, kgwebo le kgwebisano ya baagi ba ikonomi. Go etleetsa mo go fitlhelelang ponelopele ya puso ya ikonomi e e tlwaelegang e bile e agilwe sešwa, e e tsenyeletsang kgolo ya ikonomi e e ilhaganedisitsweng, tlhola ya ditiro le tekatekano e kgolo.	R'000 (1 771 428)	R'000 (51 353)	R'000 (1 720 075)	R'000 (1 720 075)	R'000	R'000	R'000
	1 Tsamaiso	(16 000)	(16 000)					
	2 Pholisi, Ditherisano le Tirisanommogo ya Kgwebisano <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Khansela ya Jeosaense: Didiriswa <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Mekgatho ya Boditšhabatšhaba: Dituelo tsa botokololo – Mokgatho wa Thibelo ya Dibetsa tsa Khemikale – Mokgatho wa Kgwebisano wa Lefatshe <i>Dikoparasi tsa setšhaba</i> – Dilaboratori tsa Protechnik – Ditiro – Khapetlele	(5 520)	(2 000)	(3 520)	(3 520)			
				(610)	(1 709)			
				(740)	(306)			
	3 Dikgaolo tsa Ikonomi tse di Kgethegileng le Phetolo ya Ikonomi <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Setheo sa Bosetšhaba sa Botlhagisi: Go tsweletsa botlhagisi mo ditlamong tsa Aforikaborwa <i>Ditheo tse e seng tsa pelo</i> – Khansela ya Dikgwebo tsa Batho ba Bantsho: Thuto ka ga tlhabololo ya Lenaneo la Madirelo a Bantsho <i>Dikoparasi tsa setšhaba</i> – Khansela ya Dipatlisiso tsa Bonetetshi le Madirelo: Tlhale le Masela Senthara ya Bokgoni	(11 956)	(10 253)	(1 703)	(1 703)			
					(1 143)			
					(158)			
					(402)			
	4 Bogaisani le Kgolo ya Madirelo <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Setheo sa Bosetšhaba sa Meteroloji sa Aforikaborwa – Ditiro – Khapetlele – Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Patelesegang: Ditiro – Thulaganyo ya Netefatso ya Bosetšhaba ya Aforikaborwa: Ditiro <i>Dipuso tsa bosetšhaba le mekgatho ya boditšhabatšhaba</i> – Mekgatho ya Boditšhabatšhaba: Dituelo tsa botokololo – Mekgatho ya Kagisano ya Meteroloji – Mokgatho wa Bosetšhaba wa Tlhabololo ya Madirelo ya Ditšhabakopano <i>Ditheo tse e seng tsa pelo</i> – Tshimololo ya Bogaisani jwa Tsamaiso ya Theleso ya Dirori: Bogaisani mo lenaneng la boleng la dirori la Aforikaborwa – Legae la Lefelophofo la Centurion: Ditiro – Tshimololo ya Sediriswa sa Bosetšhaba sa Intsimbi: Tsosoloso le kgodiso ya madirelo a go dirwa ga sediriswa, mmasa le mmopa – Letsholo la Proudly South African: Ditiro – Maano a Pholisi a Madirelo a Kgwebisano: Tlhamo ya pholisi <i>Dikoparasi tsa setšhaba</i> – Khansela ya Dipatlisiso tsa Bonetetshi le Madirelo – Bodirelo jwa Mafelophofo – Senthara ya Bosetšhaba ya Dithagiso tsa Phepafatso – Kgokagano ya Thekenoloji ya Bosetšhaba ya Foundry – Koporasi ya Tlhabololo ya Madirelo: Lenaneo la tokafatso ya bogaisani jwa diaparo, masela, le tlatlo le ditlhako – Biro ya Maemo ya Aforikaborwa: Ditiro	(338 874)	(500)	(338 374)	(338 374)	(13 490) (15 254) (16 298) (3 699) (212) (798) (930) (1 726) (6 871) (3 942) (2 027) (5 133) (12 232) (4 789) (186 133) (64 840)		
	5 Taolo ya Badirisi le Koporasi <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Lekgotla la Dithamo: Ditiro – Khomišene ya Bosetšhaba ya Badirisi: Ditiro – Lekgotla la Bosetšhaba la Badirisi: Ditiro – Bolaodi jwa Bosetšhaba jwa Sekoloto: Ditiro – Boto ya Bosetšhaba ya go itekalesego: Ditiro <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Mokgatho wa Lefatshe wa Thoto ya Boithamed: Tuelo ya botokololo	(29 561)	(500)	(29 061)	(29 061)	(2 060) (6 924) (6 209) (9 297) (3 961) (610)		

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Industrial Financing	(1 199 116)		(5 500)		(1 193 616)		
	Of which							
	Private enterprises							
	– Various Institutions							
	– Critical Infrastructure Programme					(50 000)		
	– Export Market and Investment Assistance					(100 000)		
	– Manufacturing Development Incentives					(683 616)		
	– Services Sector Development Incentives					(200 000)		
	– Support Programme for Industrial Innovation: Incentive to support black business					(30 000)		
	Public corporations							
	– Various Institutions					(30 000)		
	– Critical Infrastructure Programme: Bulk infrastructure development					(100 000)		
	– Special Economic Zones							
	7 Export Development, Promotion and Outward Investments	(45 786)		(4 000)		(41 786)		
	Of which							
	Foreign governments and international organisations							
	– Export Consultancy Trust Funds							
	– International Bank for Reconstruction and Development (World Bank): Feasibility studies					(172)		
	– International Finance Corporation: Fund South African businesses to build a long term sustainable export strategy					(171)		
	Public corporations							
	– Export Credit Insurance Corporation of South Africa: Interest mark-up scheme					(41 443)		
	8 Inward Investment Attraction, Facilitation and Aftercare	(2 600)		(2 600)				
	9 Competition Policy and Economic Planning	(119 015)		(7 000)		(112 015)		
	Of which							
	Departmental agencies and accounts							
	– Competition Commission: Operations					(37 466)		
	– Competition Tribunal: Operations					(4 227)		
	– International Trade Administration Commission: Operations					(12 699)		
	Public corporations							
	– Industrial Development Corporation					(7 501)		
	– Steel Development Fund					(50 122)		
	– Small Enterprise Finance Agency: Operations							
	10 Economic Research and Coordination	(3 000)		(3 000)				
40	Transport	(4 640 424)		(69 800)		(4 570 624)		
	Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.							
	1 Administration	(9 614)		(9 614)				
	2 Integrated Transport Planning	(10 740)		(10 740)				
	3 Rail Transport	(1 011 925)		(6 377)		(1 005 548)		
	Of which							
	Departmental agencies and accounts							
	– Railway Safety Regulator: Operations					15 800		
	Public corporations							
	* – Passenger Rail Agency of South Africa					(2 281 925)		
	– Rolling stock fleet renewal programme							
	– Metrorail					1 260 577		
	– Operations							
	4 Road Transport	(2 550 509)		(2 708)		(2 547 801)		
	Of which							
	Conditional allocation to provinces							
	* – Provincial Roads Maintenance Grant					(1 755 840)		
	Departmental agencies and accounts							
	– Road Traffic Infringement Agency: Operations					200 000		
	– Cross-Border Road Transport Agency: Operations					104 000		
	– South African National Roads Agency							
	– Operations					309 336		
	* – Gauteng freeway improvement project					2 530 000		
	– Non-toll network: Capital					(3 935 297)		
	* – N2 wild coast project							

* Specifically and Exclusively Appropriated

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditshelole
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	6 Thuso ya Ditšhelete ya Madirelo <i>Tseo e leng</i> <i>Dikgwebo tsa poraelete</i> <ul style="list-style-type: none">– Ditheo tse di Farologaneng<ul style="list-style-type: none">– Lenaneo le le Bothokwa la Mafaratthattha– Mmaraka wa Thamelontle le thuso ya peeletso– Dithotloetso tsa Tlhabololo ya go Dira– Dithotloetso tsa Tlhabololo ya Lephata la Ditirelo– Lenaneo la Tshegetso la Bothami jwa Madirelo: Thotloetso go tshegetsa kgwebo ya batho bantsho<i>Dikoparasi tsa setšhaba</i><ul style="list-style-type: none">– Ditheo tse di Farologaneng<ul style="list-style-type: none">– Lenaneo le le Bothokwa la Mafaratthattha: Tlhabololo ya mafaratthattha ka kgoboko– Dikgaolo tse di Kgethegileng tsa Ikonomi	R'000 (1 199 116)	R'000 (5 500)	R'000 (1 193 616)	(50 000) (100 000) (683 616) (200 000) (30 000) (30 000) (100 000)	R'000	R'000	R'000
	7 Tlhabololo ya Thamelontle, Tsweletso le Dipeeletsonthe <i>Tseo e leng</i> <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> <ul style="list-style-type: none">– Matlole a Terasete ya Therisano ya Thamelontle<ul style="list-style-type: none">– Banka ya Boditšhabatšhaba ya Kagosešwa le Tlhabololo (Banka ya Lefatshe): Dithuto tsa kgonego– Koparasi ya Boditšhabatšhaba ya Ditšhelete: Thusa dikgwebo tsa Aforikaborwa ka ditšhelete go aga leano la pakatelele la thamelontle e e tswelelang<i>Dikoparasi tsa setšhaba</i><ul style="list-style-type: none">– Koparasi ya Inšorensa ya Sekoloto sa Thamelontle ya Aforikaborwa: Sekema sa kago ya morokotso	(45 786)	(4 000)	(41 786)	(172) (171) (41 443)			
	8 Ngoko ya Peeletso gare, Nolofo tso le Tlhomelomorago	(2 600)	(2 600)					
	9 Pholisi ya Kgaisano le Togamaano ya Ikonomi <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> <ul style="list-style-type: none">– Khomishene ya Kgaisano: Ditiro– Lekgotla la Kgaisano: Ditiro– Khomishene ya Tsamaiso ya Kgwebisano ya Boditšhabatšhaba: Ditiro <i>Dikoparasi tsa setšhaba</i> <ul style="list-style-type: none">– Koparasi tlhabololo ya Madirelo– Letlole la Tlhabololo ya Tshipi– Eijensi ya Ditšhelete tsa Dikgwebopotlana: Ditiro	(119 015)	(7 000)	(112 015)	(37 466) (4 227) (12 699) (7 501) (50 122)			
	10 Dipatlisiso tsa Ikonomi le Thulaganyo	(3 000)	(3 000)					
40	Dipalangwa Mailthomo: <i>Go eta pele kabelo ya thulaganyo ya dipalangwa e e kopaneng, e e tswelelang, e e ikanyegang e bile e bolokegile ka go loga maano, go tlhabolola, go rulaganya, go tsweletsa le go tsenya mo tirisong dipholisi, melawana le maano a dipalangwa.</i>	(4 640 424)	(69 800)	(4 570 624)				
	1 Tsamaiso	(9 614)	(9 614)					
	2 Leano le le Kopantsweng la tsa Dipalangwa	(10 740)	(10 740)					
	3 Dipalangwa tsa Seporo <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> <ul style="list-style-type: none">– Bolaodi jwa Pabalesego ya Diporo: Ditiro <i>Dikoparasi tsa setšhaba</i> <ul style="list-style-type: none">– Eijensi ya Seporo sa Bapagami ya Aforikaborwa* – Lenaneo la ntšhwafatso ya thoto ya dirori tsa kwa seporong– Metrorail– Ditiro	(1 011 925)	(6 377)	(1 005 548)	15 800 (2 281 925) 1 260 577			
	4 Dipalangwa tsa Tsela <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> <ul style="list-style-type: none">* – Thusotlole ya Tlhomelo ya Ditsela tsa Diporofense <i>Dieijensi tsa lefapha le diakhaonto</i> <ul style="list-style-type: none">– Eijensi ya Kgatako ya Pharakano ya Ditsela: Ditiro– Eijensi ya Dipalangwa tsa Tsela tsa Tlomelelwane: Ditiro– Eijensi ya Bosetšhaba ya Ditsela ya Aforikaborwa– Ditiro* – Porojeke ya tokafatso ya tselafeho ya Gauteng– Kgokagano e e sa duetelweng lekgetho: Khapetlele	(2 550 509)	(2 708)	(2 547 801)	(1 755 840) 200 000 104 000 309 336 2 530 000 (3 935 297)			

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Civil Aviation	(44 018)		(44 018)				
	6 Maritime Transport	(6 000)		(6 000)				
	7 Public Transport	(1 007 618)		9 657		(1 017 275)		
	Of which							
	Conditional allocation to local government							
	* – Public Transport Network Grant					(1 902 275)		
	Households							
	– Taxi Recapitalisation Programme: Payment to taxi owners for scrapping their old taxis					(250 000)		
	* – One-off taxi gratuity: Payment to taxi operators					1 135 000		
41	Water and Sanitation	(257 000)	(50 000)*	(214 000)			7 000	
	Purpose: <i>Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>							
	1 Administration	(42 587)	(25 000)	(17 587)				
	2 Water Planning and Information Management	(132 154)		(139 154)			7 000	
	3 Water Infrastructure Development	(53 445)	(25 000)	(28 445)				
	4 Water Sector Regulation	(28 814)		(28 814)				
	TOTAL	24 539 739	(503 290)	1 662 653		20 278 202	182 175	3 000 000

* Specifically and Exclusively Appropriated

Molao wa Diphetolo tsa Tekanyetso, 2020

No. 11 wa 2020

39

ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tse Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Phofisodifofane ya Selegae	(44 018)		(44 018)				
	6 Dipalangwa tsa kwa Lewatleng	(6 000)		(6 000)				
	7 Dipalangwa tsa Botlhe	(1 007 618)		9 657		(1 017 275)		
	<i>Tseo e leng</i>							
	<i>Kabo ya peelomabaka go pusoselegae</i>							
	* – Thusotlote ya Kgokagano ya Dipalangwa tsa Botlhe					(1 902 275)		
	<i>Ditsalapa</i>							
	– Lenaneo la Thulaganyosešwa ya Dithekisi: Tuelo go beng ba dithekisi mabapi le go tlosa/senya dithekisi tsa bona tsa kgale					(250 000)		
	* – Kabelo ya ka gangwe ya dithekisi: Tuelo go batsamaisi ba dithekisi					1 135 000		
41	Metsi le Kgelelo ya Leswe	(257 000)	(50 000)*	(214 000)			7 000	
	<i>Maitlomo: Go netefatsa go nna teng ga ditlamelo tsa metsi, go nolofatsa tlhabololo ya ikonomiloago e e lekalekanang e bile e tswelela, le go netefatsa phitlhelelo ya botlhe mo lefatsheng go ditirelo tsa metsi le kgelelo ya leswe.</i>							
	1 Tsamaiso	(42 587)	(25 000)	(17 587)				
	2 Togamaano ya Metsi le Taolo ya Tshedimoseiso	(132 154)		(139 154)			7 000	
	3 Tlhabololo ya Mafaratlhalha a Metsi	(53 445)	(25 000)	(28 445)				
	4 Taolo ya Lephata la Metsi	(28 814)		(28 814)				
	TOTAL	24 539 739	(503 290)	1 662 653		20 278 202	182 175	3 000 000

* Lekanyeditšweng ka Tsepamo le Kgethego

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065