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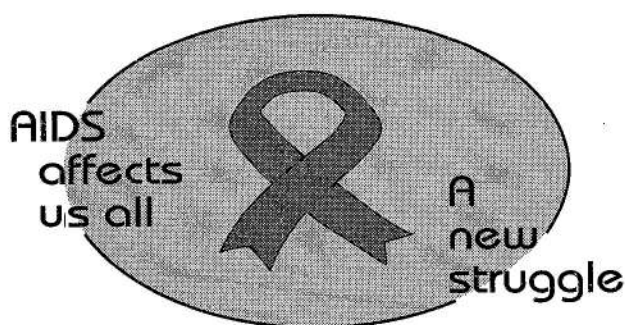
# Government Gazette Staatskoerant

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PRETORIA, 29 DECEMBER  
DESEMBER 1999

No. 20770

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DEPARTMENT OF HEALTH

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## GOVERNMENT NOTICE

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### DEPARTMENT OF FINANCE

**No. 1545****29 December 1999**

In accordance with section 14(1) of the Division of Revenue Act, 1999 (Act No 30 of 1999), I hereby give notice of my approval of the amounts of allocations set out in the attached Schedule which are to be transferred to the provinces and municipalities set out in the attached Schedule, in accordance with the transfer mechanism set out in that Schedule and for the purposes and on the conditions set out therein.

I further hereby give notice in the attached Schedule of the amounts of other allocations to be transferred to provinces and municipalities which are provided for in Schedule 3 to the Division of Revenue Act, 1999 and for which the purpose, conditions, beneficiaries and transfer mechanisms are set out in the attached Schedule.



**T A MANUEL**  
**MINISTER OF FINANCE**

**DATE:** 14 December 1999

## SCHEDULE

Vote	Name of Grant	Purpose	Transfer mechanism		Total R'000	Allocation	Amount R'000	
			Province	Municipal		Province		
Department of Agriculture (Vote 4)	a) Ebenhaeser Vineyard Project	To fund infrastructure development for vineyard project	Agent		1 450	Western Cape	1 450	1) Funds should be used for infrastructure development for this project. 2) Western Cape department responsible for agriculture monitors and renders after care support service.
	b) Land Care Project	To fund improvements of land management practices	Agent		19 799	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	2 893 200 1 000 3 993 2 512 197 6 304 2 200 500	1) Funds to be used for approved land care projects.
Constitutional Development (Vote 7)	a) R293 transfer grant	To assist provinces and municipalities with the costs of transferring R293 personnel	Conditional grant in estimates of expenditure in provincial Adjustments Budget.		40 000	KwaZulu-Natal Northern Province Unallocated	6 728 5 097 28 175	1) Compliance with conditions as stated in the Division of Revenue Act 30 of 1999.
	b) Local Government Support Grant (Municipal Support Programme)	To fund municipal structural adjustment programmes by providing technical support to municipalities to assist them in improving financial management.			78 000	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape National	12 900 15 550 5 050 4 750 4 550 11 250 2 500 9 900 8 550 3 000	1) Compliance with conditions as stated in the Division of Revenue Act 30 of 1999.

Vote	Name of Grant	Purpose	Transfer mechanism		Total R'000	Allocation	Amount R'000	Conditions
			Province	Municipal		Province		
	c) Local Government Support Grant (Financial Assistance Grant)	To provide financial assistance to municipalities experiencing financial difficulties.	Agent	Beneficiary	62 000	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	11 500 5 000 6 500 12 000 5 000 5 500 5 000 6 500 5 000	1) Conditions as prescribed in the Division of Revenue Act 30 of 1999.
	d) Disaster Relief	To provide assistance for the damage caused by a tornado in the City of Cape Town		Beneficiary	15 000	Cape Town City Council	15 000	1) Submission to the DG: Constitutional Development of appropriate documentation as agreed with the Department..
Education (Vote 10)	a) Financial Management and Quality Enhancement for Education Departments	To support financial management and quality-enhancing initiatives in school education	Conditional grant in Estimates of expenditure in provincial Adjustments Budget.		100 000	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape National	14 985 5 103 9 963 17 901 5 913 1 539 12 717 6 480 6 399 19 000	1) Conditions as prescribed in the Division of Revenue Act 30 of 1999.
	b) Learner Support Material (Roll over from 1998/99 financial year)	To provide additional funding for text books and learner support materials	Agent		74 685	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	9 362 12 018 8 052 18 908 21 2 353 12 422 9 844 1 705	1) Submission to the DG: Education of appropriate documentation on expenditure.

Vote	Name of Grant	Purpose	Transfer mechanism		Total R'000	Allocation	Amount R'000	Conditions
			Province	Municipal		Province		
	c) Backlog in Classrooms (Roll over from 1997/98 financial year)	Building classrooms	Agent		12 500	Northern Province	12 500	1) Completion of approved projects and adherence to approved plans. 2) Funds will be transferred on receipt of appropriate documentation of expenditure.
	d) National Schools Building Programme (Roll over from 1997/98 financial year)	Building schools	Agent		24 311	Mpumalanga North West Northern Province	13 736 1 172 9 403	1) Completion of approved projects and adherence to approved plans. 2) Funds will be transferred on receipt of appropriate documentation of expenditure.
	e) Youth colleges	Establish youth community colleges	Agent		35 475	Eastern Cape Free State KwaZulu-Natal Mpumalanga North West Northern Cape Northern Province	4 829 5 046 9 270 5 447 4 023 3 210 3 650	1) Submission for approval by the DG: Education of a business plan in accordance with departmental requirements.
Finance (Vote 12)	a) Northern Cape Legislature	To fund the construction of a legislature building for the Northern Cape	Conditional grant in estimates of expenditure in provincial Adjustments Budget		69 000	Northern Cape	69 000	1) The Premier of the Northern Cape to enter into an agreement with the Minister of Finance on the terms of this grant.
	b) Adjustments Allocation Grant	To provide a grant to provinces to enable them to pay off accumulated debt	Conditional grant in estimates of expenditure in provincial Adjustments Budget		1 419 600	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	249 900 97 000 212 100 281 500 94 900 34 700 188 700 121 400 139 400	1) The province must submit information to the Department of Finance to finalise the estimated amount of debt owing. 2) The province must commit itself to a revenue, expenditure and deficit/surplus level for the 1999/00 financial year. 3) Grant must not be used to initiate new expenditure

Vote	Name of Grant	Purpose	Transfer mechanism		Total R'000	Allocation	Amount R'000	Conditions
			Province	Municipal		Province		
Health (Vote 15)	a) Redistribution of specialised Health Services (Roll over from 1998/99 financial year)	To fund the redistribution of tertiary services to province which do not currently provide them.	Conditional grant in estimates of expenditure in provincial Adjustments Budget		52 610	Eastern Cape Mpumalanga Northern Cape Northern Province North West Unallocated	17 110 7 900 3 600 12 000 8 000 4 000	1) Compliance with conditions as stated in the Division of Revenue Act 28 of 1998.
	b) Redistribution of Specialised Health Services	To fund the redistribution of tertiary services to province which do not currently provide them	Conditional grant in estimates of expenditure in provincial Adjustments Budget		112 000	Eastern Cape Mpumalanga Northern Cape Northern Province North West Unallocated	31 155 20 998 9 279 23 977 16 571 10 020	1) Compliance with conditions as stated in the Division of Revenue Act 30 of 1999.
	c) Umtata Regional Hospital (Roll over from 1998/99 financial year)	To fund the construction and development of Umtata Regional Hospital	Conditional grant in estimates of expenditure in provincial Adjustment Budget		88 893	Eastern Cape	88 893	1) Compliance with conditions as stated in the Division of Revenue Act 28 of 1998.

Vote	Name of Grant	Purpose	Transfer mechanism		Total R'000	Allocation	Amount R'000	
			Province	Municipal		Province		Conditions
	d) Rehabilitation of Hospitals (Roll over from 1998/99 financial year)	To fund the rehabilitation of hospitals	Conditional grant in estimates of expenditure in provincial Adjustments Budget.		13 838	Gauteng Northern Province Western Cape	2 800 3 800 7 238	1) Compliance with conditions as stated in the Division of Revenue Act 28 of 1998.
	e) Rehabilitation of Hospitals	To fund the rehabilitation of hospitals	Conditional grant in estimates of expenditure in provincial Adjustments Budget		200 000	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	27 200 30 000 22 200 20 000 21 000 5 700 50 000 12 000 11 900	1) Compliance with conditions as stated in the Division of Revenue Act 30 of 1999.
	f) Primary School Nutrition Programme (Roll over from 1998/99 financial year)	To fund primary nutrition programmes	Conditional grant in estimates of expenditure in provincial Adjustment Budget		241 613	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	50 990 30 797 28 424 41 721 5 449 2 280 51 656 23 980 6 316	1) To fund expenditure related to this programme in 1998/99. 2) Compliance with conditions as stated in the Division of Revenue Act 28 of 1998.

Vote	Name of Grant	Purpose	Transfer mechanism		Total R'000	Allocation	Amount R'000	
			Province	Municipal		Province		
Housing (Vote 17)	a) Special Integrated Presidential Projects	To fund specified urban renewal projects.	Agent		136 000	Eastern Cape Gauteng KwaZulu-Natal Mpumalanga Western Cape	15 362 5 588 10 764 3 724 100 562	1) Business plan as approved by Housing MinMec.
	b) Provincial & Local Government Capacity Building	To fund the building of capacity and skills amongst personnel.	Conditional grant in estimates of expenditure in provincial Adjustments Budget		10 000	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	1 020 1 001 1 579 1 220 1 060 1 000 1 000 1 000 1 120	1) Expenditure as approved by Housing MINMEC.
	c) SA Housing Fund	To finance capital housing programmes.	Agent		2 941 244	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape Unallocated	394 880 210 600 737 100 579 150 160 880 55 580 228 150 207 670 351 000 16 234	1) Conditions set out in the Housing Act, (Act 107 of 1997)

Vote	Name of Grant	Purpose	Transfer mechanism		Total R'000	Allocation	Amount R'000	Conditions
			Province	Municipal		Province		
	(d) Human Settlement Re-development Programme	To improve the quality of the urban environment	Conditional grant in estimates of expenditure in provincial Adjustments Budget.		20 000	Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	1 700 3 500 3 000 500 1 200 1 000 100 9 000	1) Approval of business plans which conforms to the relevant programme criteria.
	e) Hostels (Roll over from 1998/99 financial year)	Hostels pilot programmes and hostel upgrading policy	Conditional Grant in estimates of expenditure in provincial Adjustments Budget		15 000	Gauteng Kwazulu-Natal Western Cape Unallocated	3 000 2 000 3 000 7 000	1) Compliance with requirements as determined by Director-General: Housing.
Improvement of Conditions of Service (Vote 18)	a) Improvement of Conditions of Service.	To effect improvements of conditions of service of provincial personnel	Conditional grant in estimates of expenditure in provincial Adjustments Budget.		2 392 843	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	418 941 175 406 358 545 462 007 144 173 47 773 362 205 198 605 225 188	
	b) Improvement of conditions of service (Roll over from 1998/99 financial year)	To effect improvements of conditions of service of Western Cape education contract workers	Conditional grant in estimates of expenditure in provincial Adjustments Budget.		5 696	Western Cape	5 696	

Vote	Name of Grant	Purpose	Transfer mechanism		Total R'000	Allocation	Amount R'000	Conditions
			Province	Municipal		Province		
DPSA (Vote 25)	Shift of function	To fund function shift from Public Service Commission	Agent		191	Western Cape	191	
State Expenditure (Vote 31)	a) Financial and personnel management systems support. (Roll over from 1998/99 financial year)	To improve the quality of financial management in government.	Conditional grant in estimates of expenditure on provincial Adjustments Budgets		30 600	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	3 400 3 400 3 400 3 400 3 400 3 400 3 400 3 400	1) Compliance with conditions as stated in the Division of Revenue Act 28 of 1998.
	b) Financial and personnel management systems support. (Roll over from 1998/99 financial year)	To improve the quality of financial management in government.	Conditional grant in estimates of expenditure on provincial Adjustments Budgets		830	Western Cape	830	1) Compliance with conditions as agreed with DG: State Expenditure.
Welfare (Vote 36)	a) Developmental programme for unemployed women with children under 5 years old (Roll over from 1998/99 financial year)	To fund projects under the Flagship Programme.	Agent		2 700	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	300 300 300 300 300 300 300 300 300	1) Submission of a business plan to the national department of welfare in accordance with departmental requirements. 2) Compliance with the provisions of the prescribed implementation agreement.

Vote	Name of Grant	Purpose	Transfer mechanism		Total R'000	Allocation	Amount R'000	Conditions
			Province	Municipal		Province		
	b) Financial management of social security (Roll over from 1998/99 financial year)	To improve the quality of financial management in the social security system and to eliminate fraud in the system	Conditional grant in estimates of expenditure in provincial Adjustments Budget		7 821	KwaZulu-Natal Northern Province North West	4 189 2 262 1 370	1) Conditions as stated in the Division of Revenue Act 28 of 1998.
	c) Financial Management of Social Security systems.	To improve the quality of financial management in the social security system and to eliminate fraud in the system.	Conditional grant in estimates of expenditure in provincial Adjustments Budget		40 144	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape Unallocated	5 539 1 893 3 197 4 945 1 844 1 893 3 555 2 705 3 405 11 168	1) Conditions as stated in the Division of Revenue Act 30 of 1999.

Vote	Name of Grant	Purpose	Transfer mechanism		Total R'000	Allocation	Amount R'000	
			Province	Municipal		Province		Conditions
	d) Child support grant	To provide an enabling environment for the take-up rate of the child support grant.	Conditional grant in estimates of expenditure in provincial Adjustments Budget		17 000	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	3 000 1 000 2 000 3 000 1 000 1 000 3 000 1 000 2 000	1) Submission of business plans to the national department of welfare. 2) Submission of progress and expenditure reports to the national department of welfare.
	e) Criminal Justice System (Roll over from 1998/99 financial year)	Increase welfare contribution in the criminal justice system and establish one stop early intervention services	Conditional Grant in estimates in provincial Adjustments Budget		13 390	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	1 590 1 500 1 400 1 900 1 200 1 400 1 500 1 400 1 500	1) Submission of a consolidated provincial business plan for approval by the national department of welfare. 2) Submission of progress and expenditure reports to the national department of welfare.
	f) Victim empowerment programme (Roll over from 1998/99 financial year)	To provide for 24 hour one-stop victim support services	Conditional grant in estimates of expenditure in provincial Adjustment Budget		3 870	Eastern Cape Gauteng Free State KwaZulu-Natal Mpumalanga North West Northern Cape Northern Province Western Cape	430 430 430 430 430 430 430 430	1) Compliance with the provisions of the prescribed implementation agreement.

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