

REPUBLIC  
OF  
SOUTH AFRICA



REPUBLIEK  
VAN  
SUID-AFRIKA

# Government Gazette Staatskoerant

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No. 21085

**We all have the power to prevent AIDS**

AIDS  
affects  
us all



A  
new  
struggle

**Prevention is the cure**

**AIDS  
HELPUNE**

**0800 012 322**

DEPARTMENT OF HEALTH

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# GOVERNMENT NOTICES

## GOEWERMENSKENNISGEWINGS

### DEPARTMENT OF STATE EXPENDITURE

No. 385

14 April 2000

#### NATIONAL REVENUE ACCOUNT

STATEMENT OF REVENUE COLLECTED DURING  
THE PERIOD 1 APRIL 1999 TO 29 FEBRUARY 2000

### DEPARTEMENT VAN STAATS- BESTEDING

No. 385

14 April 2000

#### NASIONALE INKOMSTEREKENING

STAAT VAN INKOMSTE GEVORDERD GEDURENDE  
DIE TYDPERK 1 APRIL 1999 TOT 29 FEBRUARIE  
2000

| Head of Revenue                             | Budget<br>Begroting<br>1999/2000 | February/Februarie<br>2000 | Year to Date/<br>Jaar tot Datum | February/Februarie<br>1999 | Year to Date/<br>Jaar tot Datum | Inkomstehoof                                 |
|---------------------------------------------|----------------------------------|----------------------------|---------------------------------|----------------------------|---------------------------------|----------------------------------------------|
|                                             | R'000                            | R'000                      | R'000                           | R'000                      | R'000                           |                                              |
| <b>STATE REVENUE ACCOUNT</b>                |                                  |                            |                                 |                            |                                 | <b>STAATSINKOMSTEREKENING</b>                |
| Inland Revenue:                             |                                  |                            |                                 |                            |                                 | Binnelandse Inkomste:                        |
| Tax on income                               | 111,679,700                      | 8,956,233                  | 101,768,568                     | 8,231,319                  | 95,055,372                      | Belasting op inkomste                        |
| Sales tax                                   | 0                                | 1,504                      | 2,146                           | 774                        | 3,199                           | Verkoopsbelasting                            |
| Value-added tax                             | 47,200,000                       | 1,817,374                  | 34,041,163                      | 2,547,509                  | 38,568,353                      | Belasting op toegevoegde waarde              |
| Other taxes:                                | 0                                | 0                          | 0                               | 0                          | 0                               | Ander belasting:                             |
| Non-resident shareholders' tax              | 0                                | 0                          | 84                              | 0                          | (2,628)                         | Belasting op buitelandse aandeelhouders      |
| Withholding tax                             | 0                                | 0                          | 0                               | 4                          | 4                               | Terughoubelasting                            |
| Non-residents' tax on interest              | 0                                | 0                          | 0                               | 0                          | 0                               | Rentebelasting op buitelanders               |
| Undistributed profits                       | 0                                | 0                          | 0                               | 0                          | 1                               | Onuitgekeerde winste                         |
| Donations tax                               | 8,500                            | 628                        | 13,079                          | 787                        | 8,376                           | Geskenkbelasting                             |
| Estate duty                                 | 270,000                          | 25,949                     | 261,545                         | 20,932                     | 235,093                         | Boedelbelasting                              |
| Marketable securities tax                   | 814,000                          | 99,934                     | 991,795                         | 44,408                     | 650,505                         | Handelseffektebelasting                      |
| Stamp duties and fees                       | 1,821,200                        | 106,187                    | 1,477,806                       | 93,598                     | 1,362,849                       | Seëlregte en gelde                           |
| Transfer duties                             | 1,792,600                        | 175,501                    | 1,611,216                       | 107,973                    | 1,438,172                       | Hereregte                                    |
| Levy on Financial Service                   | 0                                | 0                          | 980                             | 187                        | 1,622                           | Heffing op Finansiële Dienste                |
| Mining leases and ownership                 | 91,300                           | 0                          | 47,210                          | 0                          | 13,053                          | Mynverhuring- en eiendomsregte               |
| Interest and dividends                      | 2,053,482                        | 58,320                     | 336,292                         | 18,424                     | 113,755                         | Rente en dividende                           |
| Levies                                      | 80,707                           | 5,548                      | 103,458                         | 2,140                      | 202,107                         | Heffings                                     |
| Recoveries of loans and advances            | 644,000                          | 3,633                      | 64,537                          | 6,525                      | 94,353                          | Terugvorderings van lenings en voorskotte    |
| Departmental activities                     | 1,422,119                        | 115,719                    | 3,588,569                       | 1,391,752                  | 4,162,856                       | Departementele bedrywighede                  |
| Capital revenue                             | 0                                | 0                          | 0                               | 0                          | 1,690,000                       | Kapitaalinkomste                             |
| Less:                                       |                                  |                            |                                 |                            |                                 | Min:                                         |
| Tax Credit Certificates                     | 0                                | 14,288                     | 412,838                         | 0                          | 845,835                         | Belastingkreditsertifikate                   |
| Total: Inland revenue                       | 167,677,608                      | 11,366,529                 | 144,308,447                     | 12,466,332                 | 142,757,008                     | Totaal: Binnelandse Inkomste                 |
| Customs and excise duties:                  |                                  |                            |                                 |                            |                                 | Doeane- en aksynsregte:                      |
| Customs duty                                | 6,610,000                        | 580,556                    | 5,858,208                       | 476,400                    | 5,496,971                       | Doeanereg                                    |
| Excise duty                                 | 9,095,400                        | 995,517                    | 8,497,681                       | 832,409                    | 7,704,915                       | Aksynsreg                                    |
| Surcharge                                   | 0                                | 74                         | 359                             | (31)                       | 1,530                           | Bobelasting                                  |
| Miscellaneous                               | 0                                | (76,846)                   | 499,371                         | (176,566)                  | 314,322                         | Diverse                                      |
| Fuel levy                                   | 14,444,000                       | 963,411                    | 12,740,118                      | 1,077,678                  | 12,413,259                      | Brandstofheffing                             |
| Ordinary Levy                               | 15,300                           | 554                        | 10,530                          | 879                        | 14,768                          | Gewone Heffing                               |
| Less:                                       |                                  |                            |                                 |                            |                                 | Min:                                         |
| Payments in terms of Customs Union          |                                  |                            |                                 |                            |                                 | Betalings Ingevolge Doeane-unie-ooreenkomste |
| Agreements                                  | 7,197,298                        | 0                          | 7,197,298                       | 0                          | 5,576,715                       |                                              |
| Total: Customs and excise duties            | 22,967,402                       | 2,483,266                  | 20,406,970                      | 2,210,766                  | 20,369,050                      | Totaal: Doeane- en aksynsregte               |
| <b>GRANDTOTAL</b>                           | <b>190,645,010</b>               | <b>13,835,527</b>          | <b>164,302,579</b>              | <b>14,677,098</b>          | <b>163,126,058</b>              | <b>GROOTTOTAAL</b>                           |
| Reconciliation                              |                                  |                            |                                 |                            |                                 | Rekonsillasie                                |
| In Transit/(Overremitted), 31 March 1999    |                                  | 0                          | (478,693)                       |                            |                                 | In Transit/(Te veel), 31 Maart 1999          |
| In Transit/(Overremitted), 31 January 2000  |                                  | (7,953,327)                | 0                               |                            |                                 | In Transit/(Te veel), 31 Januarie 2000       |
| In Transit/(Overremitted), 29 February 2000 |                                  | 9,785,907                  | 9,785,907                       |                            |                                 | In Transit/(Te veel), 29 Februarie 2000      |
| Adjustment: Tax and Loan Account            |                                  | 17,889                     | 51,911                          |                            |                                 | Aansuiwing: Belasting en Leningsrekening     |
| Customs Union agreements not included       |                                  | 0                          | 0                               |                            |                                 | Doeane-Unie-ooreenkomste nie ingesluit nie   |
| Central Energy Fund                         |                                  | 0                          | 0                               |                            |                                 | Sentrale energie Fonds                       |
| Received In Exchequer Account               |                                  | 15,685,995                 | 173,661,504                     |                            |                                 | In Skatkisrekening ontvang                   |

No. 386

14 April 2000

No. 386

14 April 2000

## NATIONAL REVENUE ACCOUNT

## NASIONALE INKOMSTEREKENING

STATEMENT OF RECEIPTS INTO AND TRANSFERS  
FROM THE EXCHEQUER ACCOUNT FOR THE  
PERIOD 1 APRIL 1999 TO 31 MARCH 2000

STAAT VAN INKOMSTE IN EN OORDRAGTE UIT  
DIE SKATKISREKENING VIR DIE TYDPERK 1 APRIL  
1999 TOT 31 MAART 2000

## RECEIPTS • ONTVANGSTE

| Source of Receipt             | Bron van Ontvangste           | March/Maart<br>2000 | Year to Date/<br>Jaar tot Datum | March/Maart<br>1999 | Year to Date/<br>Jaar tot Datum |
|-------------------------------|-------------------------------|---------------------|---------------------------------|---------------------|---------------------------------|
|                               |                               | R'000               |                                 | R'000               |                                 |
| Exchequer Balance, 31/03/1999 | Skatkissaldo, 31/03/1999      |                     | 550,370                         |                     |                                 |
| Exchequer Balance, 29/02/2000 | Skatkissaldo, 29/02/2000      | 500,483             |                                 |                     |                                 |
| <b>Total Revenue</b>          | <b>Totale Inkomste</b>        |                     |                                 |                     |                                 |
| Inland Revenue                | Binnelandse inkomste          | 18,881,963          | 162,842,261                     | 19,195,317          | 160,355,090                     |
| Customs and Excise            | Doeane en Aksyns              | 4,819,918           | 34,521,123                      | 2,463,302           | 22,810,722                      |
| Recovery of Criminal Assets   | Verhaling van Kriminele Bates | 146                 | 146                             | 0                   | 0                               |
| Subtotal: Total revenue       | Subtotaal: Totale inkomste    | 23,702,026          | 197,363,530                     | 21,658,619          | 183,165,812                     |
| <b>Other Receipts</b>         | <b>Ander Ontvangstes</b>      |                     |                                 |                     |                                 |
| Domestic loans:               | Binnelandse lenings:          |                     |                                 |                     |                                 |
| Treasury Bills                | Skatkisbiljette               | 77,604,906          | 783,262,486                     |                     |                                 |
| Registered Stock:             | Geregistreerde Effekte:       |                     |                                 |                     |                                 |
| 11,5% 1999 (R005)             | 11,5% 1999 (R005)             | 0                   | 2,339,454                       |                     |                                 |
| 11,5% 1999/2000 (R147)        | 11,5% 1999/2000 (R147)        | 0                   | (7,019,363)                     |                     |                                 |
| 11,5% 2000 (R148)             | 11,5% 2000 (R148)             | 0                   | 2,340,474                       |                     |                                 |
| 11,5% 2000 (R149)             | 11,5% 2000 (R149)             | 0                   | 2,339,454                       |                     |                                 |
| 12% 2004/5/6 (R150)           | 12% 2004/5/6 (R150)           | 1,520,000           | 7,358,169                       |                     |                                 |
|                               |                               | (77,370)            | (612,958)                       |                     |                                 |
| 13% 2009/10/11 (R153)         | 13% 2009/10/11 (R153)         | 0                   | 1,859,000                       |                     |                                 |
|                               |                               | 0                   | (144,971)                       |                     |                                 |
| 13,5% 2015 (R157)             | 13,5% 2015 (R157)             | 0                   | 1,947,000                       |                     |                                 |
|                               |                               | 0                   | (167,486)                       |                     |                                 |
| 12,5% 2002 (R162)             | 12,5% 2002 (R162)             | 0                   | 152,424                         |                     |                                 |
|                               |                               | 0                   | 0                               |                     |                                 |
| 9% 2002 (R175)                | 9% 2002 (R175)                | 0                   | 3,484,000                       |                     |                                 |
|                               |                               | 0                   | (448,472)                       |                     |                                 |
| 9,5% 2007 (R177)              | 9,5% 2007 (R177)              | 0                   | 262,000                         |                     |                                 |
|                               |                               | 0                   | (49,335)                        |                     |                                 |
| 10,5% 2025/26/27 (R186)       | 10,5% 2025/26/27 (R186)       | 2,633,325           | 8,684,325                       |                     |                                 |
|                               |                               | (670,083)           | (2,244,259)                     |                     |                                 |
| 6,25% 2013 (R189)             | 6,25% 2013 (R189)             | 495,000             | 495,000                         |                     |                                 |
|                               |                               | (10,747)            | (10,747)                        |                     |                                 |
| 11,00% 2003 (R193)            | 11,00% 2003 (R193)            | 750,000             | 1,250,000                       |                     |                                 |
|                               |                               | (2,437)             | (7,595)                         |                     |                                 |
| Zero, 1999 (Z002)             | Zero, 1999 (Z002)             | 0                   | 5,406                           |                     |                                 |
| Zero, 2008 (Z005)             | Zero, 2008 (Z005)             | 0                   | 1,003                           |                     |                                 |
| Zero, 2013 (Z006)             | Zero, 2013 (Z006)             | 0                   | 614                             |                     |                                 |
| Zero, 2008 (Z008)             | Zero, 2008 (Z008)             | 0                   | 378                             |                     |                                 |
| Zero, 2013 (Z009)             | Zero, 2013 (Z009)             | 0                   | 190                             |                     |                                 |
| Zero, 2004 (Z013)             | Zero, 2004 (Z013)             | 0                   | 456                             |                     |                                 |
| Zero, 2015 (Z014)             | Zero, 2015 (Z014)             | 0                   | 2,139                           |                     |                                 |
| Zero, 2006 (Z015)             | Zero, 2006 (Z015)             | 0                   | 361                             |                     |                                 |
| Zero, 2014 (Z016)             | Zero, 2014 (Z016)             | (681,464)           | (2,873,502)                     |                     |                                 |
| Zero, 2014 (Z018)             | Zero, 2014 (Z018)             | 70                  | 135                             |                     |                                 |
| Zero, 2014 (Z019)             | Zero, 2014 (Z019)             | 0                   | 467                             |                     |                                 |
| Zero, 2015 (Z020)             | Zero, 2015 (Z020)             | 0                   | 1,167                           |                     |                                 |
| Zero, 2009 (Z021)             | Zero, 2009 (Z021)             | 0                   | 1,841                           |                     |                                 |
| Zero, 2014 (Z025)             | Zero, 2014 (Z025)             | 0                   | 582                             |                     |                                 |
| Zero, 1999 (Z031)             | Zero, 1999 (Z031)             | 0                   | 13,389                          |                     |                                 |
| Zero, 1999 (Z044)             | Zero, 1999 (Z044)             | 0                   | 4,533                           |                     |                                 |
| Zero, 1999 (Z047)             | Zero, 1999 (Z047)             | 0                   | 167                             |                     |                                 |
| Zero, 1999 (Z058)             | Zero, 1999 (Z058)             | 0                   | 77                              |                     |                                 |
| Zero, 1999 (Z062)             | Zero, 1999 (Z062)             | 0                   | 152                             |                     |                                 |
| Zero, 2002 (Z064)             | Zero, 2002 (Z064)             | 7,686               | 14,788                          |                     |                                 |
| Zero, 2005 (Z065)             | Zero, 2005 (Z065)             | 0                   | 1,226                           |                     |                                 |
| Zero, 2002 (Z066)             | Zero, 2002 (Z066)             | 2,567               | 4,938                           |                     |                                 |
| Zero, 2001 (Z068)             | Zero, 2001 (Z068)             | 0                   | 1,674                           |                     |                                 |
| Zero, 2005 (Z069)             | Zero, 2005 (Z069)             | 0                   | 2,444                           |                     |                                 |
| Zero, 2005 (Z070)             | Zero, 2005 (Z070)             | 0                   | 3,665                           |                     |                                 |
| Zero, 2015 (Z071)             | Zero, 2015 (Z071)             | (1,757)             | 6,852                           |                     |                                 |
| Zero, 2005 (Z073)             | Zero, 2005 (Z073)             | 0                   | 566                             |                     |                                 |
| Zero, 2002 (Z075)             | Zero, 2002 (Z075)             | 15,560              | 30,056                          |                     |                                 |
| Zero, 2001 (Z076)             | Zero, 2001 (Z076)             | 0                   | 2,637                           |                     |                                 |
| Zero, 2003 (Z079)             | Zero, 2003 (Z079)             | 0                   | 1,735                           |                     |                                 |
| Zero, 2019 (Z083)             | Zero, 2019 (Z083)             | 605                 | 1,167                           |                     |                                 |
| Zero, 2002 (Z086)             | Zero, 2002 (Z086)             | 0                   | 11,990                          |                     |                                 |
| Zero, 2002 (Z089)             | Zero, 2002 (Z089)             | 0                   | 46,864                          |                     |                                 |
| Zero, 2016 (Z109)             | Zero, 2016 (Z109)             | 7,643               | 14,783                          |                     |                                 |
| 10% (TR 30)                   | 10% (TR 30)                   | 0                   | 2,800                           |                     |                                 |
| 10% (TR 32)                   | 10% (TR 32)                   | 0                   | 5,700                           |                     |                                 |
| 9.75%(TR 31)                  | 9.75%(TR 31)                  | 0                   | 17,670                          |                     |                                 |

|                                                                |                                                             | March/Maart<br>2000 | Year to Date/<br>Jaar tot Datum |
|----------------------------------------------------------------|-------------------------------------------------------------|---------------------|---------------------------------|
| Payment in terms of Section 239 of the<br>Constitution of 1993 | Betaling ingevolge Artikel 239 van die<br>Grondwet van 1993 | 0                   | (119,170)                       |
| Closed Pension Fund                                            | Geslote Pensioen Fonds                                      |                     |                                 |
| Act no 179 of 1993                                             | Wet no 179 van 1993                                         | 0                   | 0                               |
| Special Restructuring Proceeds from SASRIA                     | Spesiale Herstrukturering van opbrengs vanaf SASRIA         | 0                   | 6,311,111                       |
| Proceeds from the sale of State assets:                        | Opbrengs uit die verkoop van Staatsbates:                   |                     |                                 |
| Purchase of shares from Government                             | Aankoop van aandele vanaf Regering                          |                     |                                 |
| Airports Company S A                                           | Lughawe Maatskappy S A                                      | 0                   | 43,949                          |
| Transnet                                                       | Transnet                                                    | 0                   | 625,200                         |
| Motor Finance Scheme Stannic                                   | Motor Finansierings Skema Stannic                           | 164,601             | 164,601                         |
| Central Energy Fund                                            | Sentrale Energie Fonds                                      | 0                   | 0                               |
| Universal Service Fund                                         | Universele Diens Fonds                                      | 0                   | 11,295                          |
| Human Resource Fund                                            | Menslike Hulpbron Fonds                                     | 0                   | 5,526                           |
| Promoting the RDP                                              | Bevordering van die HOP                                     | 0                   | (4,491)                         |
| Foreign Loans :                                                | Buitelandse Lenings :                                       |                     |                                 |
| 1999/2009                                                      | 1999/2009                                                   | 4,875,000           | 7,975,000                       |
|                                                                |                                                             | 0                   | (29,605)                        |
| 1999/2004                                                      | 1999/2004                                                   | 0                   | 1,975,290                       |
|                                                                |                                                             | 0                   | (10,647)                        |
| 2006                                                           | 2006                                                        | 0                   | 3,305,000                       |
|                                                                |                                                             | 0                   | (27,002)                        |
| Worldbank Loan Agreement                                       | Wêreldbank Lenings Ooreenkoms                               | 0                   | 4,349                           |
| PRGF-HIPC Trust(IMF)                                           | PRGF-HIPC Trust(IMF)                                        | 0                   | 7,508                           |
| International Development Association (IDA)                    | Internasionale Ontwikkelings Assosiasie (IOA)               | (16,727)            | 0                               |
| Exchequer deposits :                                           | Skatkisbeleggings:                                          | (1)                 |                                 |
| Domestic                                                       | Binnelands                                                  | 28,038,000          | 245,715,000                     |
| Foreign                                                        | Buitelands                                                  | 0                   | 8,285,322                       |
| Surrenders:                                                    | Terugstortings:                                             | (2)                 |                                 |
| Various Financial Years                                        | Verskeie Boekjare                                           | 0                   | 737                             |
| 1992/93                                                        | 1992/93                                                     | 0                   | 66,228                          |
| 1996/97                                                        | 1996/97                                                     | 2,003               | 2,023                           |
| 1997/98                                                        | 1997/98                                                     | 463                 | 1,401                           |
| 1998/99                                                        | 1998/99                                                     | 108,204             | 2,792,989                       |
|                                                                |                                                             | 115,325,687         | 1,083,254,406                   |
| Less:Discount on Foreign Loans                                 | Min: Diskonto op Buitelandse Lenings                        | 0                   | 67,254                          |
| Less:Discount on RSA Stocks                                    | Min: Diskonto op RSA Effekte                                | 760,638             | 3,685,824                       |
| Subtotal: Other receipts                                       | Subtotaal: Ander ontvangstes                                | 114,565,049         | 1,079,501,328                   |
| Total receipts:                                                | Totale ontvangstes:                                         |                     |                                 |
| National Revenue Fund                                          | Nasionale Inkomstefonds                                     | 138,267,076         | 1,276,864,858                   |
| <b>Total receipts:Exchequer Account</b>                        | <b>Totale ontvangste: Skatkisrekening</b>                   |                     |                                 |
| <b>(including opening balance)</b>                             | <b>(insluitende aanvangsaldo)</b>                           | <b>138,767,559</b>  | <b>1,277,415,228</b>            |

|                                                                                   |                                                                                     |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| (1) Transfer of funds on deposit at commercial banks to the Exchequer Account.    | (1) Fondse op deposito by kommersiële banke na die Skatkisrekening oorgeplaas.      |
| (2) Represents unspent funds requested in previous financial years.               | (2) Verteenwoordig onbestede fondse wat in vorige boekjare aangevra is.             |
| Compiled by Department of State Expenditure<br>Treasury, Pretoria<br>6 April 2000 | Opgestel deur Departement van Staatsbesteding<br>Tesourie, Pretoria<br>6 April 2000 |

## TRANSFERS • OORDRAGTE

| Vote                                                                | Begrotingspos                                                   | Budget<br>Begroting<br>1999/2000 | March/Maart<br>2000 | Year to Date/<br>Jaar tot Datum | March/Maart<br>1999 | Year to Date/<br>Jaar tot Datum |
|---------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------|---------------------|---------------------------------|---------------------|---------------------------------|
|                                                                     |                                                                 | R'000                            | R'000               |                                 | R'000               |                                 |
| 1 President                                                         | President                                                       | 6,240                            | (4,378)             | 6,240                           | 2,190               | 31,211                          |
| Statutory Amount                                                    | Statutêre Bedrag                                                | 148                              | (85)                | 148                             | 57                  | 697                             |
| 2 Executive Deputy President                                        | Uitvoerende Adjunkpresident                                     | 7,967                            | (3,695)             | 7,967                           | 3,088               | 43,948                          |
| Statutory Amount                                                    | Statutêre Bedrag                                                | 148                              | (40)                | 148                             | 44                  | 539                             |
| 3 Parliament                                                        | Parlement                                                       | 213,586                          | 14,089              | 213,586                         | 15,477              | 217,464                         |
| Statutory Amount                                                    | Statutêre Bedrag                                                | 138,698                          | 11,283              | 138,698                         | 11,823              | 142,995                         |
| 4 Agriculture                                                       | Landbou                                                         | 686,128                          | 37,971              | 686,128                         | 67,645              | 752,348                         |
| 5 Arts, Culture, Science and<br>Technology                          | Kuns, Kultuur, Wetenskap en<br>Tegnologie                       | 832,314                          | 63,301              | 832,314                         | 77,755              | 768,326                         |
| 6 Communications                                                    | Kommunikasiewese                                                | 816,372                          | 78,031              | 816,372                         | 118,027             | 889,404                         |
| 7 Constitutional Development Service                                | Staatkundige Ontwikkeling                                       | 3,574,877                        | 122,386             | 3,474,649                       | 119,909             | 3,174,252                       |
| 8 Correctional Services                                             | Korrektiewe Dienste                                             | 4,510,881                        | 287,854             | 4,510,881                       | 344,961             | 4,344,533                       |
| 9 Defence                                                           | Verdediging                                                     | 10,463,055                       | 1,106,182           | 10,463,055                      | 752,397             | 10,116,673                      |
| 10 Education                                                        | Onderwys                                                        | 7,221,958                        | 57,023              | 7,221,958                       | 103,628             | 6,718,482                       |
| 11 Environmental Affairs and Tourism                                | Omgewingsake en Toerisme                                        | 535,296                          | 42,138              | 535,296                         | 30,389              | 405,875                         |
| 12 Finance                                                          | Finansies                                                       |                                  |                     |                                 |                     |                                 |
| Department of Finance                                               | Departement van Finansies                                       | 8,231,966                        | 409,167             | 8,231,966                       | 364,509             | 13,580,744                      |
| Provinces:                                                          | Provincies:                                                     |                                  |                     |                                 |                     |                                 |
| Eastern Cape                                                        | Oos-Kaap                                                        | 14,819,396                       | 1,185,551           | 14,819,396                      | 1,116,788           | 12,963,881                      |
| Northern Cape                                                       | Noord-Kaap                                                      | 2,083,524                        | 166,681             | 2,083,524                       | 157,135             | 1,819,224                       |
| Western Cape                                                        | Wes-Kaap                                                        | 8,274,005                        | 661,921             | 8,274,005                       | 637,168             | 7,357,269                       |
| KwaZulu-Natal                                                       | KwaZulu-Natal                                                   | 16,706,549                       | 1,336,523           | 16,706,549                      | 1,240,628           | 14,274,014                      |
| Free State                                                          | Vrystaat                                                        | 5,742,237                        | 459,379             | 5,742,237                       | 634,573             | 5,211,119                       |
| Mpumalanga                                                          | Mpumalanga                                                      | 5,645,686                        | 451,854             | 5,645,686                       | 417,073             | 4,794,460                       |
| Northern Province                                                   | Noordelike Provinsie                                            | 11,143,847                       | 891,507             | 11,143,847                      | 833,928             | 8,594,388                       |
| North West                                                          | Noordwes                                                        | 7,213,351                        | 528,373             | 7,213,351                       | 546,972             | 6,139,213                       |
| Gauteng                                                             | Gauteng                                                         | 12,573,114                       | 1,005,850           | 12,573,114                      | 936,073             | 10,963,859                      |
| Subtotal Provinces                                                  | Subtotaal Provinsies                                            | 84,201,709                       | 6,687,438           | 84,201,709                      | 6,620,338           | 79,317,435                      |
| Statutory Amount (Cost of Servicing<br>State Debt, before discount) | Statutêre Bedrag (Staatskuld-<br>diensingskoste, voor diskonto) |                                  |                     |                                 |                     |                                 |
| Interest                                                            | Rente                                                           | 44,628,708                       | 4,500,000           | 44,033,928                      | 3,965,900           | 42,665,600                      |
| Management                                                          | Bestuur                                                         | 2,004,262                        | 40,034              | 2,189,457                       | 88,420              | 1,065,420                       |
| Cost of raising loans                                               | Koste van aangaan van lenings                                   | 3,039,000                        | 763,602             | 3,784,246                       | 278,800             | 5,791,900                       |
| Discount on Foreign Loans                                           | Diskonto op Buitelandse Lenings                                 | 0                                | 0                   | (67,254)                        | 0                   | 0                               |
| Discount on RSA Stock                                               | Diskonto op RSA Effekte                                         | (3,018,000)                      | (760,638)           | (3,685,824)                     | (278,865)           | (6,193,804)                     |
| 13 Foreign Affairs                                                  | Buitelandse Sake                                                | 1,326,563                        | 210,330             | 1,326,563                       | 231,521             | 1,282,066                       |
| Statutory Amount                                                    | Statutêre Bedrag                                                | 1                                | 0                   | 0                               | 0                   | 0                               |
| 14 Government Communications and Information Systems                | Regeringskommunikasie- en Inligtingstelsels                     | 55,600                           | 4,195               | 55,600                          | 9,808               | 59,482                          |
| 15 Health                                                           | Gesondheid                                                      | 6,443,199                        | 481,030             | 6,031,720                       | 465,767             | 5,512,748                       |
| 16 Home Affairs                                                     | Binnelandse Sake                                                | 1,276,234                        | 73,273              | 1,276,234                       | 143,331             | 1,200,704                       |
| 17 Housing                                                          | Behuising                                                       | 3,628,620                        | 250,094             | 3,530,624                       | 243,604             | 3,799,906                       |
| 18 Improvement of Conditions of Service                             | Verbetering van Diensvoorwaardes                                | 3,367,672                        | 689,177             | 3,367,672                       | 840,753             | 3,642,789                       |
| 19 Independent Complaints Directorate                               | Onafhanklike Klagtes Direkoraat                                 | 23,404                           | 1,945               | 23,404                          | 0                   | 20,322                          |
| 20 Justice                                                          | Justisie                                                        | 2,409,103                        | 226,946             | 2,409,103                       | 144,473             | 2,081,457                       |
| Statutory Amount                                                    | Statutêre Bedrag                                                | 110,696                          | 25,521              | 126,996                         | 9,058               | 108,696                         |
| 21 Labour                                                           | Arbeid                                                          | 870,266                          | 139,426             | 870,266                         | 24,504              | 753,030                         |
| 22 Land Affairs                                                     | Grondsaake                                                      | 752,632                          | 79,708              | 752,632                         | 15,000              | 589,467                         |
| 23 Minerals and Energy                                              | Minerale en Energie                                             | 614,283                          | 24,848              | 614,283                         | 10,000              | 657,413                         |
| 24 Public Enterprise                                                | Openbare Ondernemings                                           | 37,656                           | 3,049               | 34,607                          | 1,760               | 26,918                          |
| 25 Public Service and Administration                                | Staatsdiens en Administrasie                                    | 162,133                          | 63,081              | 156,844                         | 5,700               | 59,700                          |
| 26 Public Service Commission                                        | Staatsdienskommissie                                            | 41,112                           | 6,000               | 36,229                          | 3,500               | 23,724                          |
| 27 Public Works                                                     | Openbare Werke                                                  | 4,802,914                        | 300,000             | 4,409,338                       | 613,290             | 4,377,145                       |
| 28 SA Management Development Institute                              | SA Instituut vir Bestuursontwikkeling                           | 16,662                           | 454                 | 16,662                          | 3,355               | 25,537                          |
| 29 SA Police Service                                                | SA Polisdienst                                                  | 14,111,595                       | 1,027,580           | 14,111,595                      | 1,082,335           | 13,458,188                      |
| 30 Sport and Recreation                                             | Sport en Rekreasie                                              | 138,682                          | 4,671               | 138,682                         | 12,226              | 96,982                          |
| 31 State Expenditure                                                | Staatsbesteding                                                 | 1,173,673                        | 173,854             | 1,163,340                       | 80,485              | 1,187,506                       |
| 32 Statistics S A                                                   | Statistieke S A                                                 | 141,540                          | 11,623              | 115,215                         | 7,409               | 94,789                          |
| 33 Trade and Industry                                               | Handel en Nywerheid                                             | 2,341,070                        | 300,000             | 1,948,014                       | 405,093             | 2,315,254                       |
| 34 Transport                                                        | Vervoer                                                         | 4,114,772                        | 228,772             | 4,084,772                       | 446,392             | 3,612,392                       |
| 35 Water Affairs and Forestry                                       | Waterwese en Bosbou                                             | 2,770,253                        | 271,353             | 2,770,253                       | 220,128             | 2,819,678                       |
| 36 Welfare                                                          | Welsyn                                                          | 525,912                          | 175,088             | 442,569                         | 122,617             | 357,947                         |
| 37 Office of the Presidency                                         | Kantoor van die Presidensie                                     | 70,633                           | 20,386              | 70,633                          | 0                   | 0                               |
| Statutory Amount                                                    | Statutêre Bedrag                                                | 968                              | 273                 | 968                             | 0                   | 0                               |
|                                                                     |                                                                 | 222,441,191                      | 19,005,021          | 221,243,564                     | 17,998,066          | 211,990,678                     |
| Less: Reduction in Employees Pensionfund                            | Min: Vermindering van die Werkgeversbydrae t.o.v Pensioenfondse | 0                                | 0                   | 0                               | 1,158,000           | 1,158,000                       |
| Less: Discount on Foreign Loans                                     | Min: Diskonto op Buitelandse Lenings                            | 0                                | 0                   | 67,254                          | 0                   | 0                               |
| Less: Discount on RSA Stocks                                        | Min: Diskonto op RSA Effekte                                    | 3,018,000                        | 790,638             | 3,685,824                       | 278,865             | 6,193,804                       |
|                                                                     |                                                                 |                                  | (1)                 | (1)                             | (1)                 | (1)                             |
| Subtotal: Requisitions per Vote                                     | Subtotaal: Begrotingsposaanvrae                                 | 219,423,191                      | 18,244,384          | 217,490,486                     | 17,719,201          | 205,796,874                     |

## Other Transfers

## Late departmental requisitions :

1994/1995  
1995/1996  
1996/1997  
1997/1998  
1998/1999

Redemption of Domestic loans:  
Treasury Bills

## Registered Stock :

## Floating Rate

1150% 1999(R005)  
8.25% 1999 (R045)  
9.25% 1999 (R049)  
9.25% 1999 (R050)  
10.75% 1999 (R070)  
12.75% 1999 (R135)  
11.50% 1999/2000 (R147)  
11.50% 2000 (R148)  
11.50% 2000 (R149)  
12.00% 2004/5/6 (R150)  
13.00% 2009/10/11(R153)  
13.50% 2014/15/16 (R157)  
10.50% 1999 (R161)  
12.50% 2002 (R162)  
9.00% 2002 (R175)  
12.50% 2006 (R184)  
10.25% 2026 (R186)  
10.98% 2000 (R192)  
9.75% 1999 SL 01  
13.50% 1999 SL 10  
11.00% 1999 VN 02  
9.87% 1999 CK 02  
16.80% 1999 CK 17  
9.65 % 1999 GZ 01  
14.75% 2000 BT00  
16.70% 2000 LW17  
Z 002 1999  
Z 031 1999  
Z 044 1999  
Z 047 1999  
Z 058 1999  
Z 062 1999

## Redemption of foreign loans and credits:

1985  
1986  
1987  
1992  
1994  
1999  
2012

## Exchequer Deposits:

Domestic  
Foreign

## Payments in terms of section 58 of Act

No. 11 of 1977:

Currency subscription, I.D.A.

I M F Valuation Adjustment

## Payment in terms of section 239 of the Constitution of

1993 : Redemption of State Debt

## Closed Pension Fund

Act no 179 of 1993

## Payment in terms of section 10(1)(d) of Act 66 of 1975

## Extra Ordinary payment: Umsobomvu Fund

Demutualising Levy Act 50 of 1998

## South African Airways Unallocatable Act 7 of 2000

## PRGF-HIPC Trust(IMF)

## Subtotal: Other issues

Total transfers: National Revenue  
Fund

Outstanding transfers from Exchequer  
to PMG:

Plus: 29 February 2000  
Less: 31 March 2000

## Exchequer Balance, 31 March 2000

## TOTAL

## Ander Oordragte

## Laat departementele aanvrage :

1994/1995  
1995/1996  
1996/1997  
1997/1998  
1998/1999

Binnelandse Leningsaflossings:  
Skatkijsbiljette

## Gerigestreerde Effekte

## Wisselende Koers

1150% 1999(R005)  
8.25% 1999 (R045)  
9.25% 1999 (R049)  
9.25% 1999 (R050)  
10.75% 1999 (R070)  
12.75% 1999 (R135)  
11.50% 1999/2000 (R147)  
11.50% 2000 (R148)  
11.50% 2000 (R149)  
12.00% 2004/5/6 (R150)  
13.00% 2009/10/11(R153)  
13.50% 2014/15/16 (R157)  
10.50% 1999 (R161)  
12.50% 2002 (R162)  
9.00% 2002 (R175)  
12.50% 2006 (R184)  
10.25% 2026 (R186)  
10.98% 2000 (R192)  
9.75% 1999 SL 01  
13.50% 1999 SL 10  
11.00% 1999 VN 02  
9.87% 1999 CK 02  
16.80% 1999 CK 17  
9.65 % 1999 GZ 01  
14.75% 2000 BT00  
16.70% 2000 LW17  
Z 002 1999  
Z 031 1999  
Z 044 1999  
Z 047 1999  
Z 058 1999  
Z 062 1999

## Buitelandse lenings- en -kredietaflossings:

1985  
1986  
1987  
1992  
1994  
1999  
2012

## Skatkijsdeposito's:

Binnelands  
Buitelands

## Betalings ingevolge artikel 58 van Wet

No. 11 van 1977:

Betaalmiddele bydrae, I.D.A.

I M F Waarderings Aanpassing

## Betalings ingevolge Artikel 239 van die Grondwet van

1993 : Aflossing van Staatskuld

## Geslote Pensioen Fonds

Wet no 179 van 1993

## Betalings ingevolge Artikel 10(1)(d) Wet 66 van 1975

## Buitengewone Betaling: Umsobomvu Fonds:

Demutualisering Heffings Wet 50 van 1998

## Suid Afrikaanse Lugdiens Ontoegewysde Wet 7 van 2000

## PRGF-HIPC Trust(IMF)

## Subtotaal: Ander uitbetalings

Totale oordragte: Nasionale Inkomste  
Fonds

Uitstaande oordragte vanaf Skatkijs  
na BMG:

Plus: 29 Februarie 2000  
Min: 31 Maart 2000

## Skatkijsaldo, 31 Maart 2000

## TOTAAL

| March/Maart<br>2000 | Year to Date/<br>Jaar tot Datum |
|---------------------|---------------------------------|
| R'000               |                                 |
| 0                   | 11                              |
| 0                   | 539                             |
| 150                 | 831,390                         |
| 0                   | 35,397                          |
| 1,205               | 239,838                         |
| 0                   | 0                               |
| 81,484,000          | 781,378,390                     |
| 0                   | 4,897                           |
| 0                   | 7,500,193                       |
| 0                   | 1,124                           |
| 0                   | 60                              |
| 0                   | 44                              |
| 0                   | 36,651                          |
| 0                   | 925,000                         |
| 0                   | 0                               |
| 0                   | 0                               |
| 0                   | 0                               |
| 0                   | 306,469                         |
| 0                   | 401,236                         |
| 0                   | 438,990                         |
| 0                   | 535,000                         |
| 0                   | 66,300                          |
| 0                   | 41,100                          |
| 0                   | 179,300                         |
| 0                   | 61,600                          |
| 4,910,000           | 4,910,000                       |
| 0                   | 11,824                          |
| 0                   | 40,000                          |
| 0                   | 6,300                           |
| 0                   | 5,000                           |
| 0                   | 10,000                          |
| 0                   | 3,100                           |
| 1,000               | 1,000                           |
| 15,400              | 15,400                          |
| 0                   | 80,000                          |
| 0                   | 200,000                         |
| 0                   | 60,000                          |
| 0                   | 2,200                           |
| 0                   | 1,000                           |
| 0                   | 2,000                           |
| 0                   | 1,151                           |
| 0                   | 4,611                           |
| 0                   | 2,158                           |
| 0                   | 7,459                           |
| 0                   | 9,210                           |
| 0                   | 2,671,500                       |
| 0                   | 78,588                          |
| 30,415,421          | 247,884,240                     |
| 0                   | 8,285,322                       |
| (16,727)            | 27,280                          |
| 0                   | 8,671                           |
| 313                 | 61,742                          |
| 0                   | 152,424                         |
| 8,685               | 8,685                           |
| 855,444             | 855,444                         |
| 1,333,000           | 1,333,000                       |
| 0                   | 7,508                           |
| 119,007,890         | 1,059,728,307                   |
| 137,252,274         | 1,277,218,794                   |
| 1,335,818           | 19,825,002                      |
| 321,133             | 20,129,168                      |
| 1,014,684           | (304,166)                       |
| 500,600             | 500,600                         |
| 138,767,559         | 1,277,415,228                   |

|                                                                                                               |                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| (1) Note: Represent only the amounts requested through Departments and not necessarily actual expenditure.    | (1) Let wel: Verteenwoordig slegs bedrae wat deur Departemente aangevra is en is nie noodwendig werklike besteding nie.           |
| (2) Represent requisitions with regard to expenditure committed in previous years.                            | (2) Verteenwoordig aanvrae ten opsigte van uitgawes wat in vorige boekjare aangegaan is.                                          |
| (3) Exchequer Funds placed on deposit at banks.                                                               | (3) Skatkisfondse op deposito by banke geplaas.                                                                                   |
| (4) Represent transfers not yet done at the relevant month end from the Exchequer Account to the PMG Account. | (4) Verteenwoordig oordragte wat nog nie op die betrokke maand eind vanaf die Skatkis-rekening na die BMG-rekening gedoen is nie. |
| * Balance carried forward from 31 March 1999 amounted to R4 615 211 billion                                   | * Saldo oorgedra vanaf 31 Maart 1999 beloop R4 615 211 miljard                                                                    |
| Compiled by Department of State Expenditure<br>Treasury, Pretoria<br>6 April 2000                             | Opgestel deur Departement van Staatsbesteding<br>Tesourie, Pretoria<br>6 April 2000                                               |



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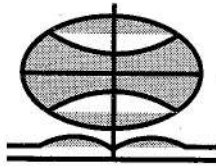
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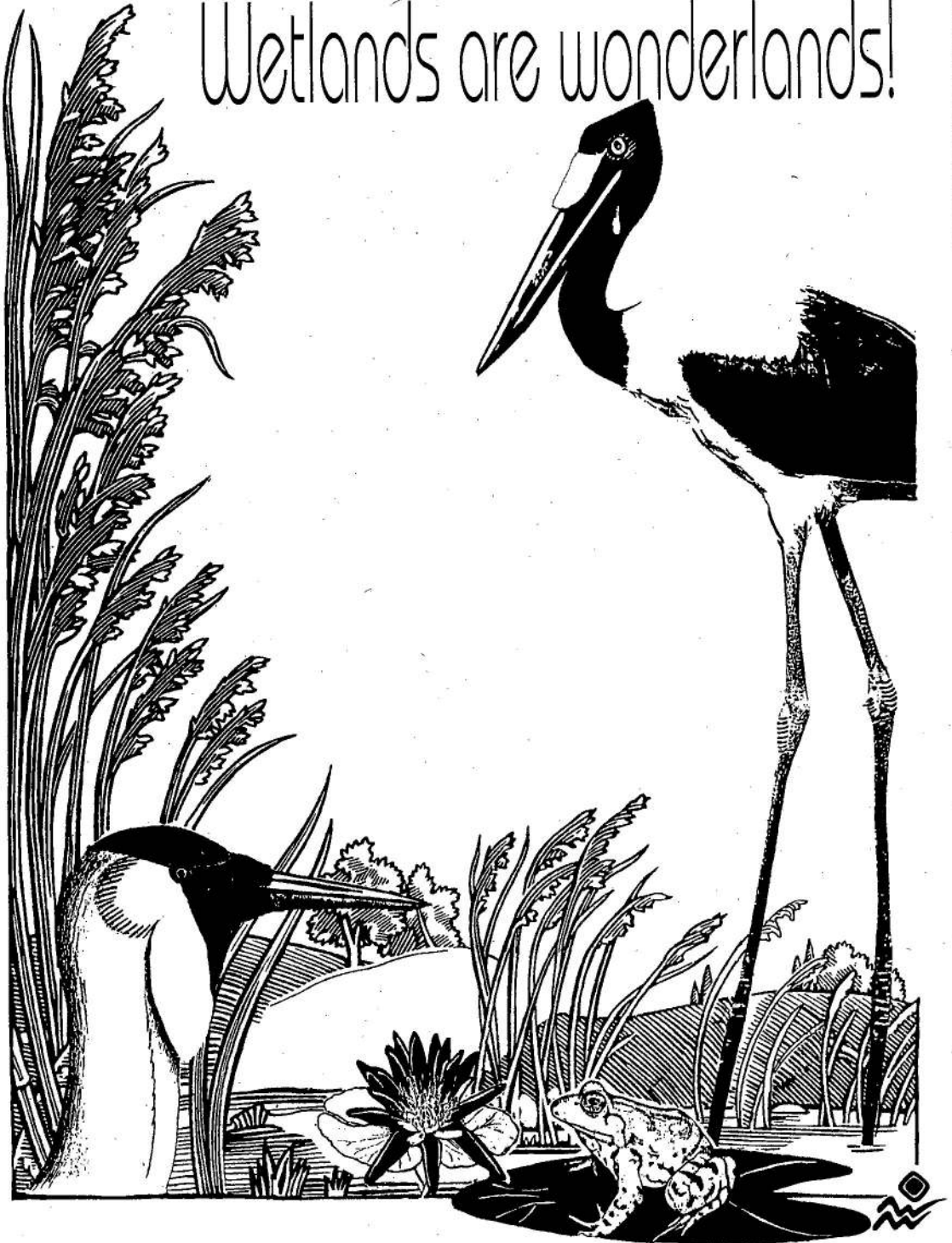
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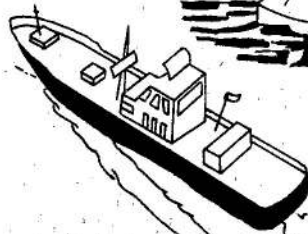
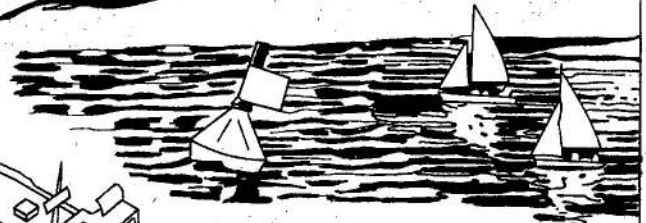
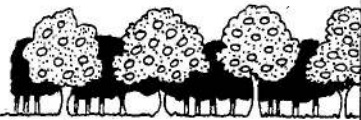
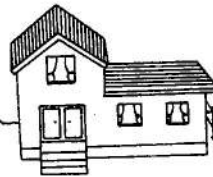
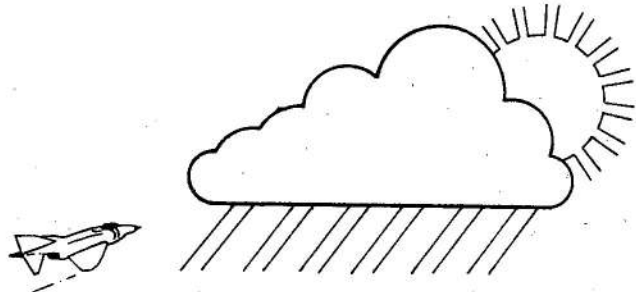
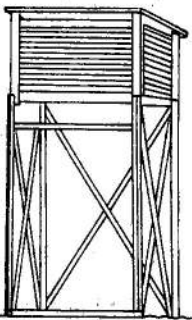
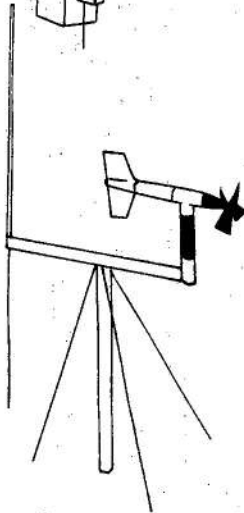
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