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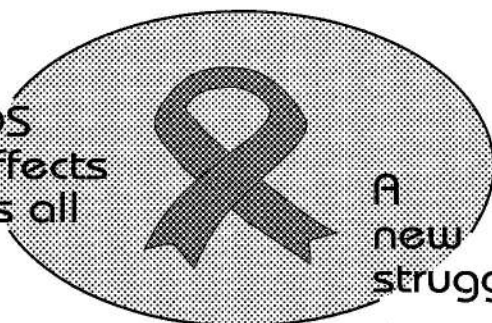
Vol. 425

PRETORIA, 25 NOVEMBER 2000

No. 21804

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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GOVERNMENT NOTICE

DEPARTMENT OF NATIONAL TREASURY

No. 1225

25 November 2000

In accordance with section 16(1) of the Division of Revenue Act, 2000 (Act No 16 of 2000), I hereby give notice of my approval of the amounts of allocations set out in the attached Schedule which are to be transferred to the provinces and municipalities set out in the attached Schedule in accordance with the transfer mechanism set out in that Schedule and for the purposes and on the conditions set out therein.

I further hereby give notice in the attached Schedule of the amounts of other allocations to be transferred to provinces and municipalities which are provided for in Schedule 3 to the Division of Revenue Act, 2000 and for which the purpose, beneficiaries and transfer mechanisms are set out in the attached Schedule.



T A Manuel
Minister of Finance

SCHEDULE 3A

Grants to Provinces

Vote	Name of Grant	Purpose	Total R'000	Provinces	Amounts R '000	Additional Conditions
Agriculture (Vote 3)	Poverty Relief and Infrastructure Development (Poverty relief allocation)	To fund land care projects	23 901	Eastern Cape	4 818	
				Free State	735	
				KwaZulu-Natal	4 610	
				Mpumalanga	4 021	
				Northern Cape	1 836	
				Northern Province	5 986	
				North West	1 580	
				Western Cape	315	
Health (Vote 13)	Hospital Reconstruction and Rehabilitation (Roll-over from 1999/00)	To fund the rehabilitation of hospitals (capital grant)	23 139	Free State	1 261	
				KwaZulu-Natal	526	
				Northern Cape	1 500	
				Northern Province	17 490	
				Western Cape	2 362	
	New Nelson Mandela Academic Hospital (Umtata) (Roll-over from 1999/00)	To fund the reconstruction and development of the Umtata hospital	112 000	Eastern Cape	112 000	
	Redistribution of Specialised Health Services (Roll-over 1999/00)	To fund the redistribution of tertiary services to provinces which do not currently provide them	109 945	Eastern Cape	34 927	
				Mpumalanga	11 365	
				Northern Cape	9 581	
				Northern Province	30 185	
				North West	16 982	
				National	6 905	
Housing (Vote 15)	Human Settlement Redevelopment Programme (Roll-over from 999/00)	To improve the quality of urban environment	19 000	North West	7 658	
				Eastern Cape	2 170	
				Northern Province	9 172	
National Treasury (Vote 10)	Adjustments Allocation	Unconditional grant to help provinces to fund salary increases and other costs	1 777 500	Eastern Cape	297 693	
				Free State	128 496	
				Gauteng	282 263	
				KwaZulu-Natal	347 125	
				Mpumalanga	116 577	
				Northern Cape	39 518	
				Northern Province	240 497	
				North West	149 341	
				Western Cape	175 990	

SCHEDULE 3A

Grants to Provinces

Vote	Name of Grant	Purpose	Total R'000	Provinces	Amounts R '000	Additional Conditions
National Treasury (Vote 10)	Disaster Related Spending (Adjustment allocation)	To fund reconstruction of infrastructure destroyed by floods	595 000	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West	50 000 38 000 10 000 66 000 150 000 6 000 250 000 25 000	
	Financial and Personnel Management Systems Support (Schedule 3C in DORA) ¹	To fund the implementation of the Public Finance Management Act, including the establishment of implementation units	34 000	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	3 000 3 000 3 000 3 000 10 000 3 000 3 000 3 000 3 000	
	Financial and Personnel Management Systems Support – Health Sector (Schedule 3C in DORA)	To improve financial management in provincial health departments and major hospitals	24 000	Eastern Cape Free State Gauteng KwaZulu-Natal Mpumalanga Northern Cape Northern Province North West Western Cape	2 000 2 000 5 000 3 000 2 000 2 000 2 000 2 000 4 000	
Welfare (Vote 35)	Women Flagship Programme (Roll-over from 1999/00)	To fund pilot projects for women with children under the age of five	695	Free State Northern Cape Northern Province	279 250 166	

SCHEDULE 3A**Grants to Provinces**

Vote	Name of Grant	Purpose	Total R'000	Provinces	Amounts R '000	Additional Conditions
Welfare (Vote 35)	Financial Management of Social Security Systems (Schedule 3C in DORA)	To improve the quality of financial management in the social security system and to eliminate fraud in the system	3 000	Free State Western Cape	1 500 1 500	

SCHEDULE 3B
Grants to Municipalities

Vote	Name of Grant	Purpose	Transfer mechanism		Total R'000	Allocation	Amount R'000	Additional Conditions
			Transferring departments	Municipal		Province		
Provincial and Local Government (Vote 22)	Local Economic Development (LED) Fund (Roll-over from 1999/00)	To fund projects that promote poverty alleviation and job creation	Funds to be transferred to a municipality by the national department	Conditional grant to be included in municipal budget	29 486	Eastern Cape Free State Gauteng KwaZulu - Natal Mpumalanga Northern Cape Northern Province North West Western Cape	3 902 2 355 2 365 5 369 2 756 2 804 5 726 2 185 2 024	
	Transitional Grant (Adjustment Allocation)	To fund additional costs due to demarcation and amalgamation of municipalities	Funds to be transferred to municipality by the national department	Unconditional grant to be included in the municipal budget	100 000			

SCHEDULE 3C
Agency Payments on National Budget

Vote	Name of Grant	Purpose	Total R'000	Province	Amount R'000	Additional Conditional
Education (Vote 8)	Text Books (Roll- over from 1999/00)	To provide Learner support materials	13 214	Eastern Cape Free State Northern Cape North West	9 362 1 103 9 2 740	
	Backlock in Classrooms (Roll-over from 1999/00)	To fund the building of classrooms in the province	12 500	Northern Province	12 500	
	National School Building Programme (Roll – over 1999/00)	To fund the national school building programme	9 743	Mpumalanga Northern Province	8 544 1 199	
	Youth Colleges (Roll-over from 1999/00)	Establishment of Youth and Community Colleges	8 183	Eastern Cape Mpumalanga Northern Cape Northern Province North West	1 711 3 754 1 295 1 165 258	
	Policy Reserve Fund (Roll-over form 1999/00)	To fund Financial Quality Management in Education	2 082	Western Cape	2 082	

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