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AIDS HELPLINE: 0800-123-22 Prevention is the cure

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GENERAL NOTICE

NOTICE 791 OF 2001

NOTICE OF THE MINISTER OF TRANSPORT'S INTENTION TO CONSIDER GRANTING EXEMPTION FOR A NEGOTIATED CONTRACT

In terms of Section 47(6) of the National Land Transport Transition Act, 2000 (Act No 22 of 2000), the Minister of Transport hereby gives notice of his intention to consider granting an exemption in terms of Section 47 (3) and to enter a negotiated contract between the Provincial Department of Transport of the Northern Province and Great North Transport (Pty Ltd) for the following service areas:

- (a) Hoedspruit
- (b) Potgietersrus
- (c) Seshego

The purpose for considering a Negotiated Contract in this instance is to facilitate the restructuring of Great North Transport, a parastatal transport operator, and to promote economic empowerment of small business and persons disadvantaged by unfair discrimination in the Northern Province.

In addition to the stipulations of the Act, Great North Transport will not tender for or enter into Negotiated Contracts in respect of the Lebowakgomo Internal Service, the Lebowakgomo to Pietersburg service, the Lebowakgomo to Potgietersrus service, the Malumelele to Thoyandou service and the Punda Maria Service.

The Negotiated Contract will be concluded for 5 years and the services as set out in Annexure 1 will be provided under this contract. These contracts represent 43% of the total Great North Transport services. The Negotiated Contract will be based on the approved model tender documents. Annexure 2 contains information regarding kilometers and estimated passenger revenue per depot.

In terms of the intended negotiated contract, the Tripartite Labour Agreement as agreed to by Government, the bus industry and labour will be applicable.

Interested persons may make comments or representations relating to the above-mentioned, by submitting them by hand to the following address:

The National Department of Transport
Room 4098
Forum Building
Struben Street
PRETORIA

or by post to

The National Department of Transport

Private Bag X193

PRETORIA

0001

For attention: Mr JD de Villiers

OR

by fax to the following number:

(012) 323-8365.

Closing date for submissions : 4 May 2001

ABDULLAH M OMAR
MINISTER OF TRANSPORT

(a)

Annexure 1

TABLE 4.1 PROPOSED SERVICE FROM BUFFELSHOEK/COTTONDALE/CASTEEL/ MOREKU/BUYELANE/TSAKANE/
MALETSHOGO/FINALE/MAMETJA/THULAMAHASHE TO HOEDSPRUIT

ROUTE NO.	DESCRIPTION		KMS	BUS TRIPS PER DAY						KILOMETRES PER DAY					
	FROM	TO		MON	TH-FRI	M+W+F	TU+TH	SAT	SUN	MON	TH-FRI	M+W+F	TU+TH	SAT	SUN
9000.1	HOEDSPRUIT	MARIEPSKOP	37.0	2	2	0	0	0	0	74	74	0	0	0	0
9001	BUYELANE	HOEDSPRUIT	40.0	2	2	0	0	2	0	80	80	0	0	80	0
9001.1	BUYELANE	KAPAMA	39.0	2	2	0	0	1	0	78	78	0	0	39	0
9001.2	BUYELANE	AIRFORCE	65.0	1	1	0	0	0	0	65	65	0	0	0	0
9002	MOREKU	HOEDSPRUIT	54.0	2	2	0	0	0	0	108	108	0	0	0	0
9002.1	TSAKANE	HOEDSPRUIT	48.0	2	2	0	0	0	0	96	96	0	0	0	0
9003	CASTEEL	HOEDSPRUIT	55.0	2	2	0	0	0	0	110	110	0	0	0	0
9004	CASTEEL VIA MOREKU	AIRFORCE	75.0	1	1	0	0	0	0	75	75	0	0	0	0
9004.1	CASTEEL VIA MOREKU	HOEDSPRUIT	55.0	1	1	0	0	2	0	55	55	0	0	110	0
9005	BUFFELSHOEK VIA BEDFORD	HOEDSPRUIT	53.0	1	1	0	0	2	0	53	53	0	0	106	0
9005.1	BUFFELSHOEK VIA MATHOLE	HOEDSPRUIT	56.0	4	4	0	0	1	0	224	224	0	0	56	0
9005.2	BUFFELSHOEK	AIRFORCE	75.0	2	2	0	0	0	0	150	150	0	0	0	0
9005.3	COTTENDALE VIA BEDFORD	HOEDSPRUIT	69.0	1	0	0	0	0	0	69	0	0	0	0	0
9005.4	BUFFELSHOEK	HOEDSPRUIT	52.0	1	1	0	0	0	0	52	52	0	0	0	0
9005.5	MALETSHOGO	HOEDSPRUIT	38.4	1	1	0	0	0	0	38.4	38.4	0	0	0	0
9005.6	MALETSHOGO VIA BEDFORD	HOEDSPRUIT	58.0	1	1	0	0	0	0	58	58	0	0	0	0
9005.7	BUFFELSHOEK VIA MARIPE	HOEDSPRUIT	50.0	1	1	0	0	0	0	50	50	0	0	0	0
9005.8	BUFFELSHOEK/COTTENDALE	HOEDSPRUIT	56.0	1	1	0	0	1	0	56	56	0	0	56	0
9033	FINALE	HOEDSPRUIT	42.0	2	2	0	0	0	0	84	84	0	0	0	0
9036	OFCOLACO VIA TRICHARTSDAL	HOEDSPRUIT	114.0	2	2	0	0	0	0	228	228	0	0	0	0
9036.1	OFCOLACO VIA BOCHABELO	HOEDSPRUIT	114.0	2	2	0	0	0	0	228	228	0	0	0	0
9036.2	MAMETJA VIA DE OAKES	OFCOLACO	108.0	0	0	0	0	2	0	0	0	0	0	216	0
9036.3	FINALE VIA TRICHARTSDAL	OFCOLACO	84.0	0	0	0	0	2	0	0	0	0	0	168	0
9037	BOCHABELO	HOEDSPRUIT	69.0	3	3	1	0	2	0	207	207	69	0	138	0
9038	MABEANS	HOEDSPRUIT	45.0	1	1	0	1	0	0	45	45	0	45	0	0
9039	MAMETJA	HOEDSPRUIT	61.0	1	1	0	1	0	0	61	61	0	61	0	0
9303	TZANEEN	HOEDSPRUIT	127.0	2	2	0	0	0	0	254	254	0	0	0	0
9303.1	THULAMAHASHE VIA MGIDI	TZANEEN	196.0	0	0	0	0	2	0	0	0	0	0	392	0
9303.2	THULAMAHASHE	TZANEEN	196.0	0	0	0	0	0	2	0	0	0	0	0	392
9304	OKKERNOOTBOOM	HOEDSPRUIT	42.0	1	1	0	1	0	0	42	42	0	42	0	0
9304.1	OKKERNOOTBOOM VIA BEDFORD	HOEDSPRUIT	83.7	2	2	0	0	0	0	167.4	167.4	0	0	0	0
9305	HOEDSPRUIT	NELSPRUIT	220.6	2	2	0	0	0	0	441.2	441.2	0	0	0	0
9305.1	ACORNHOEK	NELSPRUIT	164.0	0	0	0	0	2	0						0
9306	SIGAGULA	HOEDSPRUIT	69.0	2	1	1	0	0	0	138	69	69	0	0	0
9306.1	SIGAGULA VIA BEDFORD	HOEDSPRUIT	71.0	2	2	0	0	0	0	142	142	0	0	0	0
9307	ISLINGTON VIA BEDFORD	HOEDSPRUIT	88.7	2	2	0	0	0	0	177.4	177.4	0	0	0	0
9307.1	WHITE CITY	AIRFORCE	68.7	1	1	0	0	0	0	68.7	68.7	0	0	0	0
9308	THULAMAHASHE VIA EDINBURG	HOEDSPRUIT	68.1	2	2	0	0	0	0	136.2	136.2	0	0	0	0
9308.1	THULAMAHASHE	HOEDSPRUIT	102.0	2	2	0	0	0	0	204	204	0	0	0	0
9312	BUSHBUCKRIDGE	ACORNHOEK	56.0	0	0	0	0	2	0	0	0	0	0	112	0
9312.1	CASTEEL	BUSHBUCKRIDGE	42.0	0	0	0	0	2	0	0	0	0	0	84	0
9504	BUFFELSHOEK VIA CASKETT	HOEDSPRUIT	96.6	2	2	0	0	0	0	193.2	193.2	0	0	0	0
															0
		TOTAL		59	57	2	3	23	2	4308.5	4170.5	138	148	1557	392

(a)

Annexure 2

KILOMETRES FOR HOEDSPRUIT DEPOT									
	MONTH	MON-THUR	FRI	SAT	SUN	PUB	LIFE/KM	DEAD/KM	TOTAL/KM
KM/DAY		4444	4331	1967	451	0		10%	
	JAN	75548	21655	7868	1804	0	106875	10153	117028
	FEB	71104	17324	7868	1804	0	98100	9320	107420
	MAR	57772	21655	9835	2255	0	91517	8694	100211
	APR	75548	17324	7868	1804	0	102544	9742	112286
	MAY	79992	17324	7868	1804	0	106988	10164	117152
	JUN	75548	17324	7868	1804	0	102544	9742	112286
	JUL	75548	17324	9835	2255	0	104962	9971	114933
	AUG	79992	17324	7868	1804	0	106988	10164	117152
	SEP	66660	21655	9835	1804	0	99954	9496	109450
	OCT	79992	17324	7868	2255	0	107439	10207	117646
	NOV	79992	17324	7868	1804	0	106988	10164	117152
	DEC	71104	17324	7868	1804	0	98100	9320	107420
	TOTAL	888800	220881	100317	23001	0	1232999	117135	1350134

ESTIMATED PASSENGER REVENUE			
MONTHS	CASH	SEASON	TOTAL
1	53208	194649	247857
2	64886	214114	278999
3	64886	223846	288732
4	59883	184917	244799
5	64886	214114	278999
6	53208	194649	247857
7	59045	204436	263482
8	52975	193830	246805
9	63815	212940	276755
10	58395	199290	257685
11	61105	199290	260395
12	66525	212940	279465
TOTAL	722817	2449015	3171831

(b)

Annexure 1

TABLE 4.1 PROPOSED SERVICE FROM MOKOPANE AND SURROUNDING AREA TO POTGIETERSRUS											
Route No.	ROUTE		KMS	Bus Trips Per Day				Kilometres Per Day			
	FROM	TO		M-Th	Fri	Sat	Sun	M-Th	Fri	Sat	Sun
2001	Mahwelereng	Potgietersrus	10	1	1	0	0	10	10	0	0
2001A	Mahwelereng	Slattery Industrial Area	13	1	1	0	0	13	13	0	0
2001B	Mahwelereng	Potgietersrus via Circle Route	14	1	1	0	0	14	14	0	0
2002	Sekgakgabeng/Moshate	Potgietersrus	13	1	1	3	0	13	13	39	0
2002A	Sekgakgabeng/Moshate	Northern Industrial Area	17	2	2	0	0	34	34	0	0
2002B	Sekgakgabeng/Moshate	Potgietersrus via Circle Route	15	6	6	0	0	90	90	0	0
2004	Moshate	Potgietersrus	10	1	1	0	0	10	10	0	0
2004A	Moshate	Slattery Industrial Area	15	3	3	2	0	45	45	30	0
2004B	Moshate	Potgietersrus via Circle Route	15	1	1	1	0	15	15	15	0
2005	Ga-Madiba/Mahwelereng	Northern Industrial Area	12	3	3	0	0	36	36	0	0
2005A	Ga-Madiba/Mahwelereng	Potgietersrus via Circle Route	15	1	1	0	0	15	15	0	0
2006	Tshamahansi/Magogoa	Potgietersrus	23	2	2	0	0	46	46	0	0
2006A	Tshamahansi/Magogoa	Potgietersrus via Circle Route	22	2	2	0	0	44	44	0	0
2007	Mosetjane	Potgietersrus	16	1	1	0	0	16	16	0	0
2007A	Mosetjane	Potgietersrus via Circle Route	21	1	1	0	0	21	21	0	0

Route No.	ROUTE		KMS	Bus Trips Per Day				Kilometres Per Day			
	FROM	TO		M-Th	Fri	Sat	Sun	M-Th	Fri	Sat	Sun
2008	Ga-Mokaba	Potgietersrus	19	2	2	2	0	38	38	38	0
2009	Sandsloot	Potgietersrus	25	1	1	0	0	25	25	0	0
2010	Ga-Matlou	Potgietersrus	29	2	2	1	0	58	58	29	0
2010A	Ga-Matlou	Slattery Industrial Area	32	1	1	0	0	32	32	0	0
2010B	Ga-Matlou	Northern Industrial Area	29	2	2	0	0	58	58	0	0
2011	Ga-Mapela	Potgietersrus	35	2	2	0	0	70	70	0	0
2012	Ga-Malepetleke	Potgietersrus	21	2	2	0	0	42	42	0	0
2013	Sekurwe	Potgietersrus	35	1	1	2	0	35	35	70	0
2014	Dikgopheng	Potgietersrus	70	3	3	2	0	210	210	140	0
2015	Lesodi	Potgietersrus	75	2	2	2	2	150	150	150	150
2016	Nkidikitlana/Weltevreden	Potgietersrus	100	2	2	2	2	200	200	200	200
2017	Maphangula	Potgietersrus	97	2	2	2	0	194	194	194	0
2018	Vianen	Potgietersrus	100	2	2	2	2	200	200	200	200
TOTAL				51	51	21	6	1734	1734	1105	550

(b)

Annexure 2

KILOMETRES FOR MOKOPANE DEPOT									
	MONTH	MON-THUR	FRI	SAT	SUN	PUB	LIFE/KM	DEAD/KM	TOTAL/KM
KM/DAY		1734	1734	1105	550	550		27%	
	JAN	29478	8670	4420	2200	550	45318	12236	57554
	FEB	27744	6936	4420	2200	0	41300	11151	52451
	MAR	22542	8670	5525	2750	1650	41137	11107	52244
	APR	29478	6936	4420	2200	550	43584	11768	55352
	MAY	31212	6936	4420	2200	550	45318	12236	57554
	JUN	29478	6936	4420	2200	550	43584	11768	55352
	JUL	29478	6936	5525	2750	0	44689	12066	56755
	AUG	31212	6936	4420	2200	550	45318	12236	57554
	SEP	26010	8670	5525	2200	550	42955	11598	54553
	OCT	31212	6936	4420	2750	0	45318	12236	57554
	NOV	31212	6936	4420	2200	0	44768	12087	56855
	DEC	27744	6936	4420	2200	1650	42950	11597	54547
	TOTAL	346800	88434	56355	28050	6600	526239	142085	668324

Estimated passenger revenue			
MONTHS	CASH	SEASON	TOTAL
1	206082	59172	265254
2	184411	69736	254146
3	200343	51188	251531
4	97512	60641	158153
5	168689	45942	214632
6	191664	64203	255867
7	210124	79802	289926
8	227264	67809	295074
9	222955	79999	302954
10	234016	65547	299563
11	199125	64960	264085
12	217180	56708	273887
TOTAL	2359365	765708	3125073

(c)

Annexure 1

TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO

ROUTE DETAILS				TRIPS			KILOMETRES		
Route no	Origin	Destination	Distance	M-F	SAT	SUN	M-F	SAT	SUN
1001	Bochum	Pietersburg	91	2	2	0	182	182	0
1001.1	Bochum	Pietersburg	100	2	0	0	200	0	0
1002	Stettin	Pietersburg	87	2	2	0	174	174	0
1003	Stettin	Dendron	28	2	2	0	56	56	0
1003.2	Bochum	Dendron	45	4	2	0	180	90	0
1004	Maupye	Pietersburg	91	2	2	0	182	182	0
1005	Brussels	Pietersburg	85	2	0	0	170	0	0
1006	Marowe	Pietersburg	64	2	0	0	128	0	0
1007	Matamanyane	Pietersburg	37	2	0	0	74	0	0
1008	Setaseng	Pietersburg	57	2	0	0	114	0	0
1009	Kaalspruit	Pietersburg	57	6	2	0	342	114	0
1010	Chokoe	Pietersburg	45	2	0	0	90	0	0
1011	Hlahla	Pietersburg	38	8	2	0	304	76	0
1012	Semenya	Pietersburg	32	3	0	0	96	0	0
1012.1	Nare school	Seshego hostels	47	0	0	0	0	0	0
1013	Ramongoane	Pietersburg	29	2	0	0	58	0	0
1014	Makibelo	Pietersburg	36	2	0	0	72	0	0
1015	Mahwibitswane	Pietersburg	36	2	2	0	72	72	0
1015.1	Makgabo	Pietersburg	31	0	0	0	0	0	0
1015.2	Koloti	Pietersburg	35	2	0	0	70	0	0
1016	Legodi	Pietersburg	35	3	2	0	105	70	0
1016.1	Seshego high	Pietersburg	58	0	0	0	0	0	0
1016.2	Makgabo	Pietersburg	30	0	0	0	0	0	0
1017	Iponeleng	Pietersburg	29	7	2	0	203	58	0
1018	Seshego hostel	Pietersburg	20	2	0	0	40	0	0
1018.1	Seshego hostel	Meridan School	17	0	0	0	0	0	0
1018.2	Seshego hostel	Texila School	16	0	0	0	0	0	0
1019	Seshego zone 5	Schoeman street	17	5	0	0	85	0	0
1020	Seshego zone 8	Pietersburg	17	4	0	0	68	0	0
1020.1	Seshego zone 8	Meridan School	16	0	0	0	0	0	0
1022	Seshego zone 2& 1	Savannah centre	22	4	0	0	88	0	0
1023	Seshego zone 5	Pietersburg Crushers	24	2	0	0	48	0	0
1024	Bendor	Seshego	24	1	0	0	24	0	0
1025	Seshego zone 2& 1	Pietersburg Industrial	15	2	0	0	30	0	0
1026	Seshego zone 5	Gateway airport	25	2	0	0	50	0	0
1027	Seshego hostel	Town terminus	20	5	1	0	100	20	0
1028	Seshego zone 5	Pietersburg	16	5	1	0	80	16	0
1029	Seshego zone 3	Pietersburg	21	1	0	0	21	0	0
1029.1	Seshego zone 3	Pietersburg	19	1	0	0	19	0	0

(c)

Annexure 1

TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO

ROUTE DETAILS				TRIPS			KILOMETRES		
Route no	Origin	Destination	Distance	M-F	SAT	SUN	M-F	SAT	SUN
1029.2	Seshego zone 3	Pietersburg	17	2	0	0	34	0	0
1030	Bendor	Seshego hostels	24	1	0	0	24	0	0
1031	Seshego hostel	Pietersburg hospital	21	4	4	0	84	84	0
1032	Seshego zone 5	Bendor	26	1	0	0	26	0	0
1033	Seshego zone 1	Schoeman street	17	2	0	0	34	0	0
1034	Seshego zone 2 & 1	Town terminus	24	2	0	0	48	0	0
1034.1	Seshego zone 1	Town terminus	22	1	0	0	22	0	0
1034.2	Seshego zone 1	Town terminus	27	2	0	0	54	0	0
1035	Seshego zone 2 & 1	Schoeman street	20	2	0	0	40	0	0
1036	Westenburg	Schoeman street	7	2	0	0	14	0	0
1038	Seshego zone 5	Edupark	20	2	0	0	40	0	0
1039	Seshego zone 3&4	Pietersburg hospital	21	1	0	0	21	0	0
1039.1	Seshego zone 3&4	Pietersburg technical college	20	2	0	0	40	0	0
1040	Seshego zone 5	Pietersburg hospital	32	0	2	6	0	64	192
1041	Matikiring	Pietersburg	40	3	1	0	120	40	0
1044	Iponeleng	Pietersburg	29	1	0	0	29	0	0
1045	Koloti	Pietersburg	64	3	0	0	192	0	0
1046	Indermark	Pietersburg	132	0	0	0	0	0	0
1047	Mashalani	Pietersburg	24	2	0	0	48	0	0
1048	Matamanyane	Pietersburg	42	1	0	0	42	0	0
1048.1	Moshubaba	Pietersburg	35	0	0	0	0	0	0
1049	Savannah Centre	Seshego Zone 5	26	1	0	0	26	0	0
1052	Eldorado	Pietersburg	210	0	0	0	0	0	0
1053	Eldorado	Pietersburg	234	0	0	0	0	0	0
1054	Simpson	Pietersburg	244	0	0	0	0	0	0
1055	Simpson	Pietersburg	220	0	0	0	0	0	0
1056	Indermark	Pietersburg	132	0	0	0	0	0	0
1057	Mashinini	Pietersburg	18	4	2	0	72	36	0
2001	Teneriffe	Pietersburg	83	2	2	0	166	166	0
2002	Boslaagte	Pietersburg	72	2	0	0	144	0	0
2003	Knobel Hospital	Pietersburg	59	6	0	0	354	0	0
2004	Rapitsi	Pietersburg	62	2	0	0	124	0	0
2005	Lonsdale	Pietersburg	57	2	0	0	114	0	0
2006	Fair Laurie	Pietersburg	70	2	2	0	140	140	0
2007	Thantsha	Pietersburg	46	2	2	0	92	92	0
2008	Phago	Pietersburg	63	2	0	0	126	0	0
2009	Ga Piet	Pietersburg	55	2	0	0	110	0	0
2010	Mabilwane	Pietersburg	51	2	0	0	102	0	0
2011	Ditenteng	Pietersburg	46	2	0	0	92	0	0

(c)

Annexure 1

TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO									
ROUTE DETAILS				TRIPS			KILOMETRES		
Route no	Origin	Destination	Distance	M-F	SAT	SUN	M-F	SAT	SUN
2012	Rammobola	Pietersburg	62	2	0	0	124	0	0
2013	Mankgodi	Pietersburg	89	2	2	0	178	178	0
2014	Leesdale	Pietersburg	70	2	0	0	140	0	0
2015	Rosenkrantz	Pietersburg	95	2	2	0	190	190	0
2016	Maupye	Pietersburg	50	2	0	0	100	0	0
2017	Mamadila	Pietersburg	46	2	0	0	92	0	0
2018	Ramakgapola	Pietersburg	40	2	2	0	80	80	0
2019	Monywaneng	Pietersburg	49	2	0	0	98	0	0
2020	Kobo	Pietersburg	46	2	0	0	92	0	0
2021	Ga Legodi	Pietersburg	43	4	2	0	172	86	0
2022	Masedibu	Pietersburg	42	4	2	0	168	84	0
2023	Kgothwane	Pietersburg	28	7	2	0	196	56	0
2024	Mokgokong	Pietersburg	28	13	2	0	364	56	0
2024.1	Kgabo School	Pietersburg	30	0	0	0	0	0	0
2024.2	Magazyn	Mokgokong	30	1	0	0	30	0	0
2025	Gemarke	Pietersburg	98	2	2	0	196	196	0
2026	Mohlajeng	Pietersburg	80	4	2	0	320	160	0
2027	Rommobola	Pietersburg	66	2	0	0	132	0	0
2028	Mabilwane	Pietersburg	57	4	0	0	228	0	0
2029	Rankuwe	Pietersburg	57	4	0	0	228	0	0
2029.1	Rankuwe	Pietersburg	66	0	2	0	0	132	0
2030	Mawibitswane	Pietersburg	38	2	0	0	76	0	0
2031	Ga Maleka	Pietersburg	34	1	0	0	34	0	0
2031.1	Pietersburg	Mabokelele	28	1	0	0	28	0	0
2032	Koloti	Pietersburg	30	2	0	0	60	0	0
2032.1	Makgabo	Pietersburg	31	0	0	0	0	0	0
2032.3	Ngwako School	Pietersburg	46	0	0	0	0	0	0
2033	Perskebult	Sakkor	22	4	2	0	88	44	0
2034	Bloodriver	Pietersburg	16	2	0	0	32	0	0
2035	Perskebult	Pietersburg	21	3	2	0	63	42	0
2036	Mokgokong	Bendor/Flora Park	31	1	0	0	31	0	0
2037	Makgofe	New Bendor	27	1	0	0	27	0	0
2038	Makgofe	Pietersburg	20	3	0	0	60	0	0
2039	Perskebult	Magazyn st	22	2	0	0	44	0	0
2040	Bloodriver	Bendor/Flora Park	25	1	0	0	25	0	0
2042	Granor Passi	Mokgokong	27	1	0	0	27	0	0
2044	Seshego hostel	Knobel hospital	63	6	6	6	378	378	378
2045	Perskebult	Magazyn st	22	1	0	0	22	0	0
2047	Makgofe	Bendor/Flora Park	28	1	0	0	28	0	0

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Annexure 1

TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO

ROUTE DETAILS				TRIPS			KILOMETRES		
Route no	Origin	Destination	Distance	M-F	SAT	SUN	M-F	SAT	SUN
2048	Masehlong	Savannah centre	89	2	0	0	178	0	0
2049	Kolopo	Savannah centre	95	2	0	0	190	0	0
2050	Bloodriver extention	Pietersburg	19	5	2	0	95	38	0
3001	Naledi	Pietersburg	60	2	0	0	120	0	0
3002	Kalkspruit	Pietersburg	39	4	2	0	156	78	0
3002.1	Maphuti school	Pietersburg	71	0	0	0	0	0	0
3003	Watchbank/Christina	Pietersburg	48	2	3	0	96	144	0
3003.1	Watchbank/Christina	Pietersburg	48	2	0	0	96	0	0
3004	Lepotlako	Pietersburg	39	4	0	0	156	0	0
3005	Kalkspruit	Pietersburg	39	2	0	0	78	0	0
3006	Kgoroshi	Pietersburg	44	2	2	0	88	88	0
3007	Makweya	Pietersburg	31	4	0	0	124	0	0
3007.1	Manare School	Pietersburg	29	0	0	0	0	0	0
3007.2	Manare School	Pietersburg	34	0	0	0	0	0	0
3008	Bellingsgate	Pietersburg	47	6	2	0	282	94	0
3009	Boratapelo	Pietersburg	57	2	2	0	114	114	0
3010	Ntlotane	Pietersburg	81	2	2	0	162	162	0
3011	Dibeng	Pietersburg	89	2	0	0	178	0	0
3012	Doornspruit	Pietersburg	48	2	0	0	96	0	0
3013	Doornspruit	Pietersburg	55	2	0	0	110	0	0
3013.1	Doornspruit School	Pietersburg	42	0	0	0	0	0	0
3013.2	Doornspruit School	Pietersburg	56	0	0	0	0	0	0
3013.3	Jonas Mantju School	Pietersburg	45	0	0	0	0	0	0
3014	Madiba	Pietersburg	55	2	0	0	110	0	0
3014.1	Dr Madiba School	Pietersburg	44	0	0	0	0	0	0
3015	Doornfontein	Pietersburg	49	3	2	0	147	98	0
3016	Mars	Pietersburg	47	0	0	0	0	0	0
3017	Doornfontein	Pietersburg	52	2	0	0	104	0	0
3018	Jupiter	Pietersburg	63	5	3	0	315	189	0
3018.1	Jupiter	Pietersburg	61	2	0	0	122	0	0
3019	Mars	Pietersburg	56	2	0	0	112	0	0
3020	Ujtane	Pietersburg	44	2	3	0	88	132	0
3021	Mapangula	Pietersburg	36	5	0	0	180	0	0
3022	Phofu	Pietersburg	74	2	2	0	148	148	0
3022.1	Ipopeng School	Pietersburg	63	0	0	0	0	0	0
3023	Lapucella	Pietersburg	79	2	2	0	158	158	0
3024	Juno	Pietersburg	67	2	2	0	134	134	0
3025	Setupplane	Pietersburg	137	0	0	0	0	0	0
3026	Driekoppies	Pietersburg	121	0	0	0	0	0	0

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Annexure 1

TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO

ROUTE DETAILS				TRIPS			KILOMETRES		
Route no	Origin	Destination	Distance	M-F	SAT	SUN	M-F	SAT	SUN
3027	Elberfield	Pietersburg	110	0	0	0	0	0	0
3028	Early dawn	Pietersburg	144	0	0	0	0	0	0
3029	Early dawn	Pietersburg	127	0	0	0	0	0	0
4001	Thokgwane	Pietersburg	39	2	2	0	78	78	0
4002	Kopermyn	Pietersburg	53	7	4	0	371	212	0
4003	Kopermyn	Lebowakgomo	34	2	0	0	68	0	0
4006	Ledwaba	Pietersburg	72	2	2	0	144	144	0
4007	Lebowakgomo	Pietersburg	59	2	0	0	118	0	0
4008	Lebowakgomo	Pietersburg	58	6	0	0	348	0	0
4010	Mashite	Pietersburg	75	2	2	0	150	150	0
4011	Phalakwane	Pietersburg	59	2	0	0	118	0	0
4012	Lekurung	Pietersburg	78	2	0	0	156	0	0
4013	Tjinane	Pietersburg	83	2	2	0	166	166	0
4015	Thokgwane	Pietersburg	41	2	0	0	82	0	0
4016	Mogoto	Pietersburg	81	2	2	0	162	162	0
4017	Lebowakgomo	Pietersburg	66	2	0	0	132	0	0
4018	Ditabaneng	Pietersburg	70	2	2	0	140	140	0
4019	Lebowakgomo	Pietersburg	66	0	0	0	0	0	0
4019.1	Habakuk	Pietersburg	64	2	0	0	128	0	0
4019.2	Town Terminus	Lebowakgomo	66	1	0	0	66	0	0
4020	Lebowakgomo	Setlakalane	47	0	0	0	0	0	0
4021	Maseleseleng	Pietersburg	137	0	0	0	0	0	0
4022	Mafele	Pietersburg	146	0	0	0	0	0	0
4023	Mampa	Groothoek	151	0	0	0	0	0	0
4024	Paradys	Pietersburg	139	0	0	0	0	0	0
5001	Molepo/Mamatsha	Pietersburg	78	2	0	0	156	0	0
5002	Laastehoop	Pietersburg	44	4	0	0	176	0	0
5003	Matobole	Pietersburg	38	2	0	0	76	0	0
5004	Lekgothoane	Pietersburg	50	4	2	0	200	100	0
5005	Dithlopaneng	Pietersburg	47	2	0	0	94	0	0
5006	Sekgweng	Pietersburg	62	2	0	2	124	0	124
5007	Makatjane	Pietersburg	53	2	3	0	106	159	0
5008	Gataba	Pietersburg	39	2	0	0	78	0	0
5009	Gataba	Pietersburg	42	2	0	0	84	0	0
5010	Motib	Pietersburg	35	2	0	0	70	0	0
5011	Chuene	Pietersburg	54	2	0	0	108	0	0
5013	Ga Phiri	Pietersburg	44	2	0	0	88	0	0
5014	Mothiba	Pietersburg	61	2	0	0	122	0	0
5015	Makatjane	Pietersburg	53	4	0	0	212	0	0

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Annexure 1

TABLE 4.1 PROPOSED SERVICE: TRIP AND KILOMETRE SUMMARY FOR SESHEGO									
ROUTE DETAILS				TRIPS			KILOMETRES		
Route no	Origin	Destination	Distance	M-F	SAT	SUN	M-F	SAT	SUN
5016	Mamatsha	Pietersburg	78	0	2	0	0	156	0
6001	Sobiaco	Pietersburg	49	4	2	0	196	98	0
6002	Phuti	Pietersburg	44	2	0	0	88	0	0
6003	Phaahlamohlaka	Pietersburg	47	8	4	0	376	188	0
6004	Nobody	Pietersburg	40	5	0	0	200	0	0
6005	Noks	Pietersburg	44	2	0	0	88	0	0
6006	Phomolong	Pietersburg	43	2	0	0	86	0	0
6007	Laastehoop	Pietersburg	46	4	0	0	184	0	0
6008	Magowa	Pietersburg	58	2	0	0	116	0	0
6009	Malatji	Pietersburg	47	2	2	0	94	94	0
6010	Sebati	Pietersburg	50	2	0	0	100	0	0
6011	Dihlopaneng	Pietersburg	58	4	2	0	232	116	0
6011.1	Setlakalane School	Pietersburg	55	0	0	0	0	0	0
6011.2	Setlakalane School	Pietersburg	50	0	0	0	0	0	0
6012	Mankgile	Pietersburg	57	1	2	0	57	114	0
6013	Motapo	Pietersburg	49	2	2	0	98	98	0
6013.1	Setlakalane	Pietersburg	77	0	0	0	0	0	0
6014	Mmaboi	Pietersburg	48	4	2	0	192	96	0
6015	Rampheri	Pietersburg	65	4	0	0	260	0	0
6016	Ga Thoka	Pietersburg	40	2	0	0	80	0	0
6017	Rampheri	Pietersburg	54	4	0	0	216	0	0
6018	Nobody	Pietersburg	38	4	0	0	152	0	0
TOTAL				461	135	14	21123	7262	694

Annexure 2

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KILOMETRES FOR SESHEGO DEPOT									
	MONTH	MON-THUR	FRI	SAT	SUN	PUB	LIFE/KM	DEAD/KM	TOTAL/KM
KM/DAY		21123	21123	7262	694	694		27%	
	JAN	359091	105615	29048	2776	694	496530	134063	630593
	FEB	337968	84492	29048	2776	0	454284	122657	576941
	MAR	274599	105615	36310	3470	2082	419994	113398	533392
	APR	359091	84492	29048	2776	694	475407	128360	603767
	MAY	380214	84492	29048	2776	694	496530	134063	630593
	JUN	359091	84492	29048	2776	694	475407	128360	603767
	JUL	359091	84492	36310	3470	0	483363	130508	613871
	AUG	380214	84492	29048	2776	694	496530	134063	630593
	SEP	316845	105615	36310	2776	694	461546	124617	586163
	OCT	380214	84492	29048	3470	0	497224	134250	631474
	NOV	380214	84492	29048	2776	0	496530	134063	630593
	DEC	337968	84492	29048	2776	2082	454284	122657	576941
	TOTAL	4224600	1077273	370362	35394	8328	5707629	1541060	7248689

Estimated passenger revenue			
MONTHS	CASH	SEASON	TOTAL
1	765641	767947	1533588
2	898247	922422	1820669
3	1120000	843952	1963952
4	963982	882618	1846600
5	1188543	928908	2117451
6	977459	875965	1853424
7	908587	954649	1863237
8	871158	980907	1852064
9	813895	878564	1692460
10	883372	798673	1682045
11	819112	935112	1754224
12	765641	853500	1619140
TOTAL	10975636	10623218	21598854