

Government Gazette Staatskoerant

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GOVERNMENT NOTICE

NATIONAL TREASURY

No. 428

15 May 2001

Mr Trevor Andrew Manuel, MP, the Minister of Finance ("the Minister"), in accordance with section 5(1) of the Division of Revenue Act, 2001 (Act No. 1 of 2001) ("the Act"), hereby gives notice of the determination of the allocations for each category A and B municipality as set out in the section 5 Schedule to Annexure C hereto.

Notice is further hereby given of the recommended division of anticipated allocations to municipalities for the current financial year, the next financial year and the 2003/2004 financial year as set out Schedules 5 and 6 to Annexure C hereto.

In accordance with section 8(1) of the Act, notice is hereby given of the information on the frameworks for allocations to municipalities as set out in Annexure A hereto.

Notice is further hereby given that, in accordance with section 12(2) of the Act, the Minister has determined the framework for the transfer of municipal infrastructure allocations which is set out in Annexure B hereto.

Notice is further hereby given that, in terms of section 29(1) of the Act, the National Treasury has given exemptions to the transferring national officers of the departments outlined in Annexure A to the extent outlined therein.

For ease of reference only, the Schedules to Annexure C of this Government Notice bear the same names and titles to the Schedules provided for in Part III of the Act.

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Annexure A

Transfers to local government in terms of the Division of Revenue Act, No. 1 of 2001

Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act (No.1 of 2001) on the framework for individual transfer programmes and strategic frameworks for the coordination of various transfers in terms of sections 12 and 14 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national financial year, and the two subsequent ones.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". Information on the treatment of each grant programme in this regard is included in the grant frameworks in the tables below.

Further allocations from the Local Government Transition Fund, the Municipal Systems Improvement Programme, the Local Government Support Grant and the Financial Management Grant will be gazetted on 31 May 2001, and should also be incorporated in municipal budgets for the 2001/02 municipal financial year. These allocations are delayed pending the finalisation of the capacity-building framework required by section 14 of the Act, by the Department of Provincial and Local Government.

This gazette provides three-year allocations to benefiting municipalities for each grant programme. This is due to the forthcoming introduction of three-year budgeting by municipalities. While the development of a three-year budget may not be possible for all municipalities in the coming financial year, efforts should be made to ensure that the adoption of three-year budgets is made possible in2002 and 2003. All municipalities should note that allocations for the outer years (the 2002/03 and 2003/04 financial years) are indicative only. However, these allocations will only be reduced for exceptional reasons.

Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2001. These are the Equitable Share for Local Government and related transfers (including the R293 Personnel Grant), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, specific exemptions granted to programmes and associated matters are detailed for each transfer programme in the table below, published in terms of section 8 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the Equitable Share are made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, municipalities should budget for these allocations on the basis of their own financial year (1 July to 30 June), as the cash

transfer systems attempts to make allocations for both the national and municipal financial years the same. Details of allocations to municipalities for the municipal financial year will be published in the Annual Report on the Equitable Share for Local Government, to be released shortly by the Department of Provincial and Local Government.

Municipalities should note that Equitable Share allocations for April to June 2001 will be paid according to the old (pre-demarcation) municipal structures. All Equitable Share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant has been incorporated into the Equitable Share for budgetary purposes, although the allocations to benefiting municipalities will continue to be honoured in terms of existing agreements. These allocations are thus identified separately in the schedules. Allocations to municipalities in Kwazulu-Natal are identified gazetted in terms of the old municipal structures, and will be reallocated to the new municipal structures as soon as re-secondment of these staff has been finalised.

Infrastructure Transfer to Municipalities

Section 12 of the Act requires that infrastructure transfers to municipalities are made in terms of a framework. This framework is accordingly gazetted, and applied to to the Consolidated Municipal Infrastructure Programme (CMIP), the Implementation of Water Services Project (Capital) Programme, the Local Economic Development Fund, the Community Based Public Works Programme, and the National Electrification Fund.

Other programmes not included in the framework but gazetted here are the Urban Transport Fund, the Building for Sports and Recreation Programme and the Water Supply and Water-Borne Sewerage Disposal Schemes (historical capital subsidy).

Recurrent Transfers to Municipalities

Section 14 of the Act requires that capacity-building transfers to municipalities are made in terms of a framework. The national accounting officer for local government has requested an exemption in terms of section 29 of the Act from gazetting this framework, due to unavoidable delays experienced in its finalisation. This exemption has been granted by the National Treasury until 31 May 2001.

Due to this delay it is not possible to gazette section 8 frameworks or section 7 allocations for the Local Government Support Grant, the Local Government Transition Fund, the Financial Management Grant and the Municipal Systems Improvement Programme, as these transfers may only occur in terms of the section 14 framework. An exemption to these programmes has accordingly been granted until 31 May 2001. It is hoped that these grants may still be included in the municipal budgets to be tabled in June for the coming municipal financial year.

Frameworks for local government grants in terms of section 8 of the Division of Revenue Act, 1 of 2001.

1. The frameworks required by section 8 of the Act, including exemptions granted in terms of section 29 of the Act, are set out below:

	Local Government Restructuring Grant
Transferring department	National Treasury (Vote 7)
Purpose	To modernise large municipalities and to make them more effective and efficient service delivery authorities through assisting them to restructure their organisations, functions and fiscal positions. National government will support municipal plans to the extent that they offer significant benefits to national economic stability and development.
Measurable outputs	Outputs of individual grants are specified by municipalities in their restructuring plans, and subject to negotiation with the National Treasury through the preparation of a grant agreement.
Conditions	Funds will be made available on the basis of a municipality's commitment to a locally owned, pre- existing normalization (budgetary restructuring) plan. Conditions will thus be associated with the intended outputs of the municipality's own restructuring plan, rather than funding specific projects. However, municipalities will be required to offer a credible analysis of the reasons behind their decision to restructure and evidence that their plan confronts these challenges.
	The municipal Council will need to agree to this plan in the form of a Resolution. The primary condition is that the continuing flow of grant funds will depend upon the progressive implementation of the agreed Restructuring Plan, measured through an agreed set of locally appropriate financial indicators and institutional milestones. In this regard, municipalities will be required to take credible steps to collect all revenues due to them.
Allocation criteria	Only municipalities with total annual budgets of R300 million or more are eligible to apply for this grant, as the Local Government Support grant will assist smaller municipalities. The allocation of funding is demand-driven, with applications being subject to intensive assessments of their credibility, as outlined in the existing grant disbursement framework.
	Applications must be submitted by 1 June 2001 and 1 October 2001.
Allocation by province and municipality	New allocations will be published on the National Treasury website following the signing of grant agreements.
Monitoring system	A management team will be appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote, and must be reflected on the receiving municipality's budget.
Past performance	Satisfactory performance to date in pilot grant to the Greater Johannesburg Metropolitan Council for the implementation of iGoli 2002.
Projected life	Five years, depending on the outcome of a scheduled review of the grant programme in 2003/04.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring exercises necessary to avoid financial distress and any risks to the national fiscus. It will be incorporated into the equitable share following an assessment that large municipalities are on a sustainable growth trajectory.
Capacity and preparedness of transferring department	The grant framework is available on the Treasury website (www.treasury.gov.za/documents/other/rgg.pdf). The National Treasury is fully prepared for any applications, and a directorate is dedicated for this purpose.

Transferring	Implementation of Water Services Projects (Capital) Water Affairs and Forestry (Vote 33)
department	
Purpose	To fund bulk connection and internal infrastructure for basic water services schemes for low-incom households. The allocations will be used to address the backlog in water sanitation and with water supply being provided at a community level on the basis of 25 litres of water per day per capita an sanitation at household level on the basis of a VIP per household.
Measurable outputs	The measurable outputs reported on through the monitoring and evaluation system are: Sustainability of individual projects People served (the allocation for 2001/2002 will provide water to 1,2 million people and sanitatio to 110 000 households). Community empowerment Employment opportunities created (the allocation for 2001/2002 will create 35000 person years of temporary construction employment).
Conditions	Conditions include: Approved business plans obtained for each project. Procurement of all services and materials follows published government policy, practice an procedures. Expenditure in line with approved business plan. Reporting on each project done in accordance with PFMA requirements. Receipt of a resolution from the municipality for each project confirming that they will take transfer of the project.
Allocation criteria	Allocated on a poverty-weighted formula with a strong rural focus. The allocation has been divided between provinces and municipalities on the basis of the backlog and prioritised project list and is at follows: Project management 5%
21 H	Operation, Training and Transfer (sustainability) Sanitation Water supply 75%
Allocation by province and municipality	Allocations by municipality, indicating spending commitments rather than projected cash transfers in cases of weak municipal capacity.
Budget on which transfer is shown	The grant will be shown as a conditional grant or asset transfer on municipal budgets.
Past performance	Approximately 6.5 million people have been provided with access to basic water services to date, with 323 projects completed and 42 transferred to municipalities. Due to lower allocations for sanitation projects, only 17 991 toilets have been constructed in the past four years
Projected life	This allocation is for the 2001/2002 period. The allocation is part of a multi-year programme as set out in the MTEF outer year grants indicated in column B of schedule 5.
Reason not ncorporated in equitable share	The purpose of this allocation is to provide the capital expenditure required to address the backlog in basic water supply and sanitation to low-income households. This backlog is being addressed by an ongoing multi-year programme that commenced in 1994 and is projected to continue to 2007.
Capacity and preparedness of ransferring department	The department has an established grant and project management framework that will be integrated with that of the Consolidated Municipal Infrastructure Programme in the course of the 2001/02 financial year.

	Consolidated Municipal Infrastructure Programme
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To provide internal bulk, connector and internal infrastructure and community services and facilities for low income households.
Measurable outputs	The key outputs of the programme are: The quantity and quality of infrastructure developed Categories of projects funded Number of beneficiaries Location of projects Employment opportunities created and training provided SMME involvement
Conditions	Conditions include:
E SOULE AT SOUR	 Funds may only be used for municipal infrastructure investment Submission to the department of a municipal council resolution approving each project A maximum of 3,5 % or an agreed amount on each allocation may be utilised for programme management services by provinces Must be allocated in accordance with the Division of Revenue Act
Allocation criteria	Allocated on a poverty-weighted formula including the number of households in poverty and the number of households without access to basic water services.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Past performance	Extensive expansion of municipal infrastructure to poor households.
Projected life	Will be consolidated into co-ordinated municipal infrastructure grant framework on completion of the policy framework.
Reason not incorporated in equitable share	This is a specific capital transfer focussed on the national policy priority of ensuring all South Africans have access to at least a basic level of municipal services. Through CMIP Government directly supports the Integrated and Sustainable Rural Development Strategy (ISRDS) and the Urban Renewal Strategy (URS) as well as the Housing Programme. CMIP also demonstrates to municipalities how to implement infrastructure projects to achieve developmental outcomes as well as new innovations that could be more cost effective and efficient to both municipality and community.
Capacity and preparedness of transferring	The Department has finalised the grant framework and indicative three-year allocations. Further details are available on the Department's website (www.local.gov.za)
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	LED and Social Plan Measures Grant
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To support planning and implementation of job creation and poverty alleviation projects. The following conditions apply: The projects/ business opportunity studies identified by municipalities must meet the criteria of the LED and Social Plan Measures Grant;
a v	 The project/study business plans will act as a contract between the Department of Provincial and Local Government (DPLG) and the municipality; Municipalities must submit monthly reports in terms of the Division of Revenue Act 2001 and the Poverty Alleviation reporting requirements.
Measurable outputs	 Number of business opportunity studies completed Number of short term jobs created Number of long term jobs created Person days of accredited/ unaccredited training Business infrastructure developed e.g. business hives, arts and crafts centres, hydroponic tunnels, irrigation schemes etc Financial and other support directed towards SMMEs
Conditions	Funds may only be committed to new projects once a formal agreement has been reached between the Department of Provincial and Local Government and the municipality regarding the ownership of the asset and ongoing financial responsibilities for operating and maintaining the project. Funds will be allocated in accordance with the Division of Revenue Act, with asset or funds transfer dependent on the capacity of the benefiting municipality.
Allocation criteria	 The provincial allocation formula is based on provincial population (C) and three bias factors, namely: Poverty (E), Rural (G) and Women (I). The allocation percentage, J = (C+E+G+I)/4. The criteria for the division of municipal allocations is: Alignment with Social Plan Fund studies and/or the Integrated Sustainable Rural development Strategy and/or the Urban Renewal Strategy. Whether the project business plan meets the criteria of the LED Fund.
Allocation by province and municipality	Projects are allocated annual budgets. The payment schedule is. An up-front installment of 33% of the project/study value; A further 1-2 installments depending on the individual cash flow projections of each project. The last installment will be paid during the second half of the year. Non-compliance with the conditions of the grant and reporting requirements will result in the withholding of installments.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	Municipalities apply for funding for a maximum period of three years.
Reason not incorporated in equitable share	The developmental mandate for municipalities to promote social and economic development is relatively new. The LED and Social Plan Measures Grant is, therefore, a policy instrument in re-directing local government towards developmental outcomes. The establishment of the grant is intended to address large-scale job losses within the country and the targeting of poverty through the Poverty Alleviation Fund.
Capacity and preparedness of transferring department	The department has an established grant and project management framework.

	Community Based Public Works Programme
Transferring department	Department of Public Works (Vote 30)
Purpose	Creation of community assets in rural disadvantaged communities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
Measurable outputs	Amount spent on community labour; Number of Local Labourers employed; Number of women employed; Number of youth employed;
E a p E	Number of disabled people employed; Number and type of assets created; Environmental target achieved.
Conditions	 Programme Management System/policy to be complied with; Employment targets to be met; Municipalities are required to place the CBPWP allocation on their budget; Municipalities are required to operate and maintain the facilities; Sustainability planning for all projects is required.
Allocation criteria	 The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. At least 30% of projects are to be situated within the government's Priority Areas. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised and submitted to the Provincial Coordination Committee for approval to enter the planning phase. First payment made once implementing agent agreement signed between CBPWP and municipality. Thereafter, monthly on the basis of actual expenditure.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget.
Past performance	 In 1998/99 No of projects = 338; Asset value = R267 million; People employed = 29360. In 1999/00 No of projects = 291; Asset value = R320 million; People employed = 11356. In 200/01 No of projects = 950; Asset value = R244 million; People employed = 19230.
Projected life	Duration of poverty relief allocation and thereafter ongoing as part of the Departments annual allocation
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that appropriate facilities are created within target communities, that proper sustainability planning takes place and that employment targets are met
Capacity and preparedness of transferring department	A directorate has been dedicated to manage the programme with out-sourced programme management support

with Total East	Urban Transport Fund
Transferring department	Transport (Vote 32)
Purpose	To promote the planning of intermodal land transport infrastructure and operations, the facilitation of integrated land use and land transport planning, the development of guidelines in this regard and to initiate demonstration projects in line with the Urban Transport Act, 1977.
Measurable outputs	 Integrated land use and land transport plans; Transport planning guidelines; Demonstration projects; Infrastructure improvement.
Conditions	 Submission of a business plan in line with the Urban Transport Act, 1977 and National priorities; Successful implementation of previously funded projects; Preferably partly funded by provincial and local governments.
Allocation criteria	The grant is allocated to metropolitan and larger Category B municipalities, on the basis of priorities determined in terms of the National Land Transport Transition Act, 2000 and the Urban Transport Act, 1977.
Budget on which transfer is shown	The transfer must be shown as a conditional grant on municipal budgets.
Past performance	A number of the projects are ongoing and significant progress was made during the last financial year. A number of the projects are new.
Projected life	Most projects will be completed during the current financial year.
Reason not incorporated in equitable share	National priorities are determined annually based on the National Department Business Plan.
Capacity and Preparedness of Transferring Department	The business plans and contracts are being finalised and the first transfers will be made in June 2001.
Exemptions	Allocation exempt from section 7(2) of the Act for the 2001/02 financial year.

1	Building for Sport and Recreation Programme
Transferring department	Sport & Recreation SA (Vote 18)
Purpose	Promotion of sport and recreation within disadvantaged communities by development of new and upgrading of existing sports facilities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
Measurable outputs Conditions	 Jobs created within the short and long term (maximum local community employment); Number of existing facilities upgraded and new facilities constructed (50); Value assessment of facilities constructed; 50 communities empowered to promote sport and manage facilities; 35 municipalities empowered to build appropriate sport facilities and promote sport within disadvantaged communities; 30% of projects located within government's Priority Areas (in terms of Integrated Sustainable Rural Development Strategy) Programme Management System/policy to be complied with. Employment targets to be met. Municipalities are required to place the BSRP allocation on their budget.
	Municipalities are required to operate and maintain the facilities. Sustainability planning for all projects is required.
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. Allocations between District and Local municipalities are made on the basis of the intended regional scope of the facility and thus which authority is more appropriate to develop and maintain the facilities. At least 30% of projects are to be situated within the government's Priority Areas. The allocations are to provide a balance between rural and urban/peri urban disadvantaged communities. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised by the provincial departments of sport and recreation in line with provincial development priorities.
Allocation by province and municipality	As gazetted, with exemption granted for outer-year allocations due to recent introduction of programme.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget. The first payment will be made once the implementing agent agreement has been signed between SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Past performance	First year of the programme - majority of projects already identified
Projected life	Duration of poverty relief allocation and thereafter ongoing as part of SRSA annual allocation
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure: that appropriate facilities are created within target communities; that proper sustainability planning takes place; that municipalities and communities are empowered to promote sport; and that employment targets are met.
Capacity and preparedness of transferring department	A directorate has been dedicated to manage the programme with out-sourced programme management support
Exemptions	Allocation exempt from section 7(2) of the Act for the 2001/02 financial year.

Water su	upply and water-borne sewerage disposal schemes (historical capital subsidy)
Transferring department	Water Affairs and Forestry (Vote 33)
Purpose	To honour existing subsidy commitments in terms of Government Notice (GN) No.1341 of 30 June 1989 (as amended) and GN No. 247 of 6 February 1987 (as amended) to municipalities who have installed water services works and obtained approval for subsidies in terms of section 162 of the Water Act (Act No 54 of 1956).
Measurable outputs	Payment of obligations in terms of grant purpose
Conditions	Subsidy limited to a maximum of one-third of construction costs No further subsidies may be granted.
Allocation criteria	Allocated historically in accordance with prevailing legislation.
Allocation by province and municipality	Historical allocation in terms of existing obligations.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Past performance	Construction of water services assets subsidised in 9 municipalities
Projected life	Programme will terminate following elimination of existing obligations. At current payment levels this is projected to take up to 13 years
Reason not incorporated in equitable share	This is a specific capital transfer to meet historical obligations incurred under the Water Act, 1956
Capacity and Preparedness of Transferring Department	The department has an established grant framework with limited monitoring as this programme funds historical obligations as described above.

Water S	ervices Operating Subsidy (via augmentation to the Water Trading Account)
Transferring department	Water Affairs and Forestry (Vote 33)
Purpose	To augment the Water Trading Account on the Department of Water Affairs and Forestry and thus provide subsidies to users of water schemes that are directly operated by the department.
67 69	As water services provision is a functional competence of local government, the department is preparing to transfer these schemes, with associated staff and subsidies, to municipalities. This transfer will be converted into a conditional grant in the medium term to facilitate the transfer process.
Measurable outputs	Measurable outputs include:
	The ongoing operation of water services schemes owned and operated by the department Improved revenue collection
	Establishment of water services provision agreements
	Successful transfer of schemes to municipalities
Conditions	None at present.
Allocation criteria	None, as funds are targeted to all departmentally-owned schemes
Allocation by province and municipality	Funds will be spent by the department until a service provision agreement is in place. Gazetted allocations are thus indicative only.
Budget on which transfer is shown	The allocation is shown on the Water Affairs and Forestry vote. Once water services agreements are in place, the transfer will be shown as a conditional grant on municipal budgets, in recognition of the functional responsibility of local government with regard to the provision of water services.
Past performance	Poor revenue performance on schemes to date.
Projected life	Four to seven years, following which funds will be incorporated into the equitable share for local government.
Reason not incorporated in equitable share	The grant will facilitate the transfer of water services schemes to municipalities, following which they will be incorporated into the equitable share.
Capacity and preparedness of transferring department	Grant design and disbursement framework under preparation as part of the policy development process for transfer of water schemes.

	National Electrification Programme
Transferring department	Minerals and Energy (Vote 29), via National Electricity Regulator and funded via the levy on electricity sales.
Purpose	To implement the national electrification programmes through providing capital subsidies to
A STATE OF STATE	 Accelerate the electrification of permanently occupied residential dwellings that are situated in legally authorised areas set out by Local Government for formal or informal permanent settlemen in designated township development areas where Eskom does not supply electricity; Maximise the number of new connections in the furtherance of electrification in historically under supplied areas
	 Contribute towards leveling the playing field between Eskom distributors and local authority distributors.
Measurable outputs	The number of household connections made.
Conditions	Distributors who receive funding must undertake to:
E.A.	Account for the allocated funds separately from their normal business Pass all benefits derived from the scheme on to end-customers Not utilise the fund for any purpose other than electrification Adhere to the approved electrification programme Ring-fence their electricity accounts (initially supply accounts) Submit an indication of cash outflow during the project cycle
Allocation criteria	Allocations are made on the basis of project applications from licensed distributors who:
	 Meet the NER requirements e.g. in terms of documentation, approved tariffs, ring-fenced accounts Have the financial, technical and staff capabilities to distribute electricity and to expand the network Regularly pay their bulk supply account and are up-to-date with payments agreed to with the bulk supplier Apply credit control effectively Have consulted their communities regarding their needs for services and energy, their priorities and their ability and willingness to pay for electricity and have obtained their consent to the electrification programmes
Allocation by province and municipality	The closing date for receiving applications at the NER was 15 January 2001 and no late applications will be considered. The project cycle will be 1 April 2001 to 31 March 2002 and this will be managed strictly. Only projects with existing houses (or where house connections can be guaranteed before 31 March 2002) will qualify.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	Programme will terminate following the establishment of the National Electrification Fund by the Department, which is anticipated to occur in the 2001/02 financial year.
Reason not ncorporated in equitable share	This is a specific capital transfer in support of the electrification programme.
Capacity and preparedness of ransferring department	The NER, as the mandated agent of the DME, will take full responsibility for the administration and control of these projects. A grant framework and applications procedures are detailed on the NER website (www.ner.org.za)
xemptions	Allocation exempt from section 7(2) of the Act as this is the last year that the programme will operate.

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	Land Restitution, Land Reform and Land Tenure Grant
Transferring department	Land Affairs (Vote 28)
Purpose	To transfer funds or assets to municipalities for the development of municipal infrastructure associated with the implementation of land reform projects
Measurable outputs	Number of land reform projects implemented.
Conditions	Conditions include:
ga tig tur military	 The transfer of funds will only occur is the receiving municipality has effective financial systems in place Funds may only be used in accordance with project agreements Transfers may not be made without the approval of the benefiting municipality
Allocation criteria	No prescribed formula for allocations as this is done on a per project basis. These allocations only account for a portion of the total land reform transfers, as the bulk of transfers are made to households.
Allocation by province and municipality	Actual transfers will be reported on in-year.
Monitoring system	Accomplished in terms of standard contract between the department and implementing municipality including regular progress reports.
Budget on which transfer is shown	The grant will be shown as an asset transfer or a conditional grant on municipal budgets.
Projected life	The programme's funding arrangements are currently under review and it is likely that infrastructure transfers will be phased out to allow greater coordination with other municipal infrastructure programmes.
Reason not incorporated in equitable share	This is a specific capital transfer to assist municipalities to develop infrastructure in support of land reform and restitution projects.
Capacity and preparedness of transferring department	The department has an established grant framework, standard contracts and reporting requirements.

Exemption: Interim Framework for Municipal Capacity Building Allocations in terms of section 14 of the Division of Revenue Act, 2001

The national accounting officer for local government is exempted from gazetting the framework required by section 14 of the Act, provided that this framework will be gazetted by 31 May 2001.

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3. The gazetting of the allocations and frameworks for the Local Government Support Grant, the Local Government Financial Management Grant, the Local Government Transition Fund and the Municipal Systems Improvement Programme in terms of section 7 and 8 of the Act are thus delayed until 31 May 2001, when the section 14 framework is to be gazetted.

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Annexure B

Interim Framework for Municipal Infrastructure Allocations in terms of section 12 of the Division of Revenue Act

Definitions

"existing commitment" means a formal written commitment between a national transferring officer and a municipality for the construction or funding of a specific infrastructure project, and is already approved in terms of an existing grant framework

Purpose of these regulations

- 1. The purpose of these regulations is to:
 - (a) align grant programmes for their consolidation in the 2002/03 financial year;
 - (b) ensure that allocations are made on a three year basis
 - (c) ensure the criteria for the allocation of funding is transparent
 - (d) protect existing commitments to municipalities
 - (e) ensure that poor households benefit from infrastructure allocations
 - (f) clarify the objectives of municipal infrastructure investment
- No national accounting officer may design a grant framework or make an allocation to a municipality for infrastructure investment that does not comply with the provisions of these regulations.

Provisions governing all allocations for municipal infrastructure

- 3. National accounting officers must submit to the National Treasury by 15 June 2001 a list of existing commitments to municipalities in a prescribed format that identifies:
 - a) the municipality that will own and maintain the asset on its asset register; and
 - b) the year in which expenditure on such a commitment will be incurred, provided that such expenditure will occur before the end of the 2003/04 financial year.
- 4. No new commitments may be made to a municipality by any accounting officer unless the concurrence of the National Treasury has been obtained.
- Proposed payment schedules for allocations in the 2001/02 financial year must be submitted to the National Treasury by 15 June 2001.
- No funds may be transferred to a municipality unless that municipality has certified that the funds will be used:
 - (a) to provide a basic level of service to poor households, in a manner that ensures that no household will receive a total benefit greater than R7000 directly from these funds:
 - (b) install or rehabilitate municipal infrastructure whose full value will be reflected in the asset register of that municipality in accordance with generally accepted municipal accounting practices.

Measurable outputs

 A transferring officer must submit to the National Treasury by 15 June 2001 the number of households to be served by each existing commitment in this financial year and for the 2002/03 and 2003/04 financial years.

Donor agreements

- 8. Transferring officers must submit information on all agreements with donor agencies that are likely to be affected by the consolidation of municipal infrastructure allocations to the National Treasury by 30 June 2001 in a format that:
 - (a) identifies each relevant donor agency and agreement
 - (b) identifies the amount of funding involved, the length of the agreement and its allocation between municipal or provincial jurisdictions;
 - (c) identifies the total amount of public resources that are tied to this agreement from the programme concerned;
 - (d) provides details of the conditions of the agreement;
 - (e) Provides details of how and when such funds are likely to be affected by the consolidation of infrastructure allocations
 - (f) Assesses the possibilities for the renegotiation of such an agreement

Allocations for Capacity building

Any portion of an allocation to a municipality intended to enhance the capacity of municipalities
to implement infrastructure programmes is exempt from the provisions of the framework in
terms of section12 of the principal Act for the 2001/02 financial year.

Alterations to municipal allocations

10. No allocation to a municipality for the 2001/02 financial year may be altered without the approval of the National Treasury, and unless such an alteration has been gazetted.

Application of these regulations

11. These regulations apply to the Consolidated Municipal Infrastructure Programme (CMIP), the Implementation of Water Services Project (Capital) Programme, the Local Economic Development Fund, the Community Based Public Works Programme, and the National Electrification Fund.

Annexure C

Allocations to municipalities in terms of sections 5 and 7 of the Division of Revenue Act, 2001

1		-		. 1		STATE OF STATE OF	0	Subtotal: Equitable Share and Related	Habie Share a	no veigien	- Local Go	Lucai Government Restructuring Grant	Total Grant		Subtotal: Recui
Category DC	Number New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	02 2002, tion Alloca
WESTERN CAPE					•						<u> </u>				-
Cape Town		62,912	69,376	81,323				62,912	69,376	81,323					357
	WC011 Matzikama	2,877	3,381	4,005	,			2.877	3.381	4 005					4
		2,396	2,803	3,239			-	2,396	2,803	3,239	_				-
5 5	WC013 Bergmier WC014 Saldanha Bay	1,685	1,974	2,321				1,685	1,974	2,321					
		2,376	2,809	3,420				2.376	2,508	3.420				_	
MA DC1	DMA01 West Coast DMA	74		ACM-		-1010		74	3	Other					20:
Total: West Coast District		11,055	12,476	14,716				11 055	1974761	44718					1
								200	0,4,21	14,710					
DC2	WC022 Witzenberg	3,285	4,216	5,228			-	3,285	4,216	5,228					
		2,126	3,350	0,04				4,722	5,721	6,841	_			_	
		4.127	5.151	6,403				2,814	3,350	4,063		(f)		il.	
		3,347	4,030	4,910				3,347	4.030	0.54		7.045		- - 10	Micc
NA PC2	DMA02 Breede River DMA	8						33							(aleba)
Total: Boland District	11	18,317	22,466	27,252			T	18,317	22,466	27,252				_	+
	2 j	0000	1		+						L				-
320	WC031 Ineewaterskipot WC032 Overstrand	2,184	1.984	2,283				3,278	3,556	4,425	_				_
		1,377	1,513	1,682				1.377	15131	1,682	-				
		1,902	2,265	2,586				1,902	2,265	2,586				_	
8 8 8	DMA03 Overberg DMA DC3 Overberg	N				Sale		N						-	_
Total: Overberg District		8,743	9,318	10,975				8,743	9,318	10,975			I		1
DC4	WC041 Kannaland	2.348	2.494	2.842				0.040	1000	0					
DC4		3,093	2,498	2,726				3,093	2,498	2,726	-	712		_	
200		1,976	2,137	2,540	-			1,976	2,137	2,540					_
2 2	WC044 George	2,712	2,884	3,538	1100			2,626	2,994	3,538					
ž		2,007	2,247	2,503		2	-	2,712	2,859	3,406		02			
		1,907	2,080	2,464			_	1,967	2,080	2,464				1000	
C DC4	DMAU4 South Cape DMA DC4 Garden Route / Klein Karoo							352				-101			-
1	ž	17.020	17,309	20.018				17,020	47 900	00000					-
DCS	_	1,648	2,002	2,182				1,648	2.002	2.182					-
DCS	01	1,956	2,373	2,632				1,956	2,373	2,632					
B DC5 WC055 DMA DC5 DMA06 C DC5 DC5	WC053 Beaufort West DMA05 Central Karoo DMA DC5 Central Karoo	139	2,214	2.473				1,857	2,214	2,473					
stal: Central Karoo Dis		2,600	6,590	7,287				5,600	6,590	7,287					-
Inallocated by municipality	ality														
Provincial Administrative Overheads	ve Overheads				768					-					9
Provincial Total		123,647	137,534	161,571			Ī	123,647	137,534	161.571	1				-
					Martin Commence of the last of	THE REAL PROPERTY.		-	The second name of Street, Str	The same of the sa		The second secon			

2003/04 Z001/02 Z001/02 Z003/04 Z001/02 Z003/04 Z001/02 Z009 Z009 Z009 Z009 Z009 Z009 Z009 Z0	Section	3 35316	Section 5 Schedule: Equitable Share and helated Hanslets to Local Government	T T T T T T T T T T T T T T T T T T T	Ju Hank	Insters to Lo	OCAI GOVO	ڀ _ا	Saga Daragana					Schedul	e 5: Recurr	ent transfer	Schedule 5; Recurrent transfers to local government	vernment		- 1
No. 1962	- Constant	2	Manches New Brainbarthe	2000	L	2003003		ļ	Sold Person	100000	Sublotal: Eq.	urable smare a	nd Related	Local Gov	ernment Kestru	cturing Grant	ans.	Subtotal: Recurrent Transfers	Transfers	
CHAPTICATE CHA	Category	3	Number New Municipality	Alloc	-			Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	2001/02 Allocation (R'000)		2003/04 Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	2003/04 Allocation (R'000)	W 33
CROCY Croc	NORTHER	NCAPE	3			in in			73	134		¥ 141.	•			. 1				92
CODCY CONCY Sequence CODCY C	Φ	CBDC1		-	1,573	1,814	2,102		8	940	1,573	20	2,102	7	-					100
Carbo Casto Cast	φ	CBDC1		1	998'9	9,635	12,119				998'9		12,119		37	+.				
Control Control Kalamari Kalabarah 1,100	an 2	000			3,597	4,513	5,376	386	386	386	3,983		5,762			M.o.				
COS NOORS Name Noors Name Noors Noors Noors Name Noors N	200	CBDC	CBDC1 Kalahan-Kaalagadi	.01	0		Cr. e.			-					***			0.00		
COS (NOSH) Richtenwold 1,008 1,100 1,008 1,100 COS (NOSH) Richtenwold 2,246 2,766 2,266	Total: Kala	hari-Kgala	gadi District (CBDC1)		12,217	15,962	19,596	386	386	386	12,603	16,348	19,982							
DOS NOCIDE Numer Mode 3.448 2.589 2.889	3	- 1			1.049	1,100	1,308	5	10		1.049	33	1.308				100			
DOS (NOGIS Kamine)serg 2.210 2.744 3,056 3.266 2.274 3,058 3.276 3.278 3,058 3.278 3,058 3.278 3,058 4,178 1,158 1,108					3,448	2,549	2,836		8				2,836			***************************************	1.0		1	4
DOS (NODE) Homeway 3,155 3,518 4,417 2,518 3,518 4,418 3,518 4,418 3,518 4,418 3,518 4,418 3,518 4,418 3,518	α.	80	14.00	1 111	2,210	2,764	3,096				2,210		3,096	•			41			
DOS (VODR) CODE (VODR) CASE (VODR)	<u>m</u> (8			3,125	3,618	4,075	****	100	** 0	3,125	89	4,075			i de	80			
Dec	00 0	8 8			2,621	3,026	3,396		9		2,621		3,396						-11	14
DOC NOTICY Senterials Across 18,798 14,139 15,896 12,742 1,139	980	3 8			34	000,	0	1			1,249		1,154	yst.		5 022		81		
13,756 14,139 15,866 14,139 15,866 14,139 1	0	38		- 14	, ;	ý.			*		\$		Print.			15			200	
DC7 NGOT1 Santale Kanoo 2.887 3.572 4.172 2.887 3.572 4.172 4.172 2.887 3.572 4.172 4.172 4.874 5.544 4.172 4.874 5.544 4.874 5.544 4.874 5.544 4.874 5.544 4.874 5.544 4.874 5.544 4.874 5.544 4.874 5.546 4.874 5.489 2.739 4.874 5.489 2.739 4.874 5.489 2.739 4.874 5.489 2.739 4.874 5.489 2.739 4.874 5.489 2.739 4.874 5.489 2.739 2.489 2.739 2.489 2.789 2.489 2.789 2.789 2.789 2.789 2.789 2.784 2.787 2.489 2.787 2.489 2.787 2.489 2.787 2.489 2.787 2.489 2.787 2.489 2.787 2.489 2.787 2.489 2.787 2.489 2.787 2.489 2.787 2.489 2.787	Total: Nam	akwa Dist			13,736	14,138	15,866				13,736		15,866	L						1
DCT NOTIZE Towerbeing 8,996 4,674 5,544 8,996 4,674 5,544 9,396 4,871 5,544 9,396 4,871 5,544 9,396 4,871 5,544 9,396 4,871 5,396 4,871 5,396 4,871 5,396 4,871 2,841 3,841 4,871 3,842 4,871 3,842 3,841 4,871 3,842 3,841 4,871 3,842	_ a	200			2 897	3,673	4.179		ti		2002			-			8			10
DC7 NOOTAL Genety 4,487 5,586 6,133 4,477 5,586 2,128 2,880 0 2,218 2,880 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 2,880 0 2,471 3,880 0 2,471 3,880 0 2,471 3,880 0 2,471 3,880 0 2,471 3,880 0 3,871 3,880 0 3,871 3,880 0 3,880 0 3,880 3,871 3,880 3,871 3,880 3,871 3,880 3,872 3,871 3) <u>aa</u>	8			3,986	4,874	5,544		100		3.986	1		i.	1			:		1 4
DC7 NOOTS Ristenshing 2,128 2,480 2,733 2,180 2,480 2,781 2,480 2,781 2,890 2,781 2,891 2,781 2,891 2,781 2,891 2,811 2,891 2,811 2,891 2,811 2,891	6	DC1			4,497	5,366	6,133		•	-	4,497	ij		-		. *	•			100
DCT NOTOR Femore and sections are sections and sections and sections and sections and sections and sections are sections and sections and sections and sections are sections and sections are sections and sections are secti	<u>aa (</u>	001	2		2,128	2,480	2,739				2,128	100				-7		121		
DCT NOOTH Fleelinanding 2,817 3,006 3,610 2,817 3,006 3,610 2,817 3,006 3,610 2,817 3,006 3,610 3,007	00 0	200			2,471	2,834	3,261	•	8		2,471	*	V							
DCT NACOTE Systematical 4,386 5,787 6,856 1,379 3,779	0 00	36	460	24.	2,841	3306	3.680	2	9.00	83	2,541					- 9 .	35		00	
DC7 DMAO/T Bo-Karror DMAO 133 DC7 DAMO/T Bo-Karror DMA 133 35,796 36,796 31,379 36,796 31,379 36,796 31,379 36,796 31,379 36,796 31,379 36,796 31,379 36,796 31,379 36,796 31,379 36,796 31,379 36,796 31,379 36,796 31,379 36,796 31,379 36,796 31,379 36,796 36,796 36,796 36,796 36,796 36,796 36,796 4,078<	0 00	6			4,395	5,787	6,856	3	(marie	9 17	4,395			-			-		100	42
Beckgrown Diest Diest Beckgrown Diest Dies	DIMA	DC1	4	٥٠.	133			E Charles			133				- 1		100000			3.7
DCS NC002 Vision Visio	O	22	200	1		1											1 1 1		1 121 1	
DCS NOOBT Miler 1,226 1,883 1,994 1,226 1,683 1,226 1,683 1,994 1,226 1,683 1,994 1,226 1,683 1,683 1,286 1,683 1,286 1,683 1,684 1,786 1,21,742 1,216 1,216 1,216 2,576 2,576 2,576 2,576 2,576 2,577 2,670 2,576 2,576 2,576 2,576 2,576 2,576 2,576 2,576 2,576 2,576 2,576 2,576 2,576 2,576 2,576 2,576 2,576 2,576	Total: Bo-	Karoo Dist	riot		25,860	31,379	35,796				25,860									
DCS NUOR2 Keir Keirep 3,669 4,078 5,198 9,869 4,079 9,811 4,321 2,222 3,623 9,048 9,811 4,321 2,222 2,725 3,048 9,811 2,322 2,725 2,725 3,048 2,375 2,070 2,375 2,029 2,029 2,375 2,029	œ	800	Mier	2000	1,226	1,683	1,904			8	1,226					, .	SH			
NO.055 N	<u> </u>	8	2	4	3,669	4,078	5,198	200			3,669		1/45							
DCS NOTE N	D 0	2 2		****	0.000	9,321	5,023				3,811									1500
DCS NCOSS Dav-Linis 2,029 2,375 2,670 2,029 2,375 2,	0 60	38	- 60	don't	2.929	3,522	3.977	3			2.929				-			Si.		1
DCS DAMA00 Benede DMA 139 18,704 21,820 16,037 18,704 2 2 2 2 2 2 2 2 2	60	8	4	9	2,029	2,375	2,670	1			2,029	5						1	7	
Benede-Oranje District 16,737 18,704 21,820 16,737 18,704 2 2 2 2 2 2 2 2 2	DMA	88			130					1	139			•		***				9
DC9 NC081 Kinthberley 8,232 8,480 9,850 8,480 9,850 8,480 9,860 8,480 8,480 9,860 8,480 9,860 1,216 1,216 1,216 1,216 1,216 2,160	Total: Ben	ede-Oranje	District		16,037	18,704	21,820				16,037		21,820	1000		70 +				
DCS		. 8	4.00	0	080 0	0 100	0 050			7.4	2000			<u> </u>						1 -
DCS NCO83 Warrenton 3,724 4,631 5,205 1,216 1,216 1,216 3,724 4,631 2,005 2,004 2,00	0.00	38		***	5,683	7,066	8,176	***			5,663		- 1			10	•••			
DCS CBLC77 Vailhants-Morobeng 3/796 4/579 5/333 1/216 1/216 1/216 5/014 5/796 5/796 DCS DMA00 Diamoindifields 37 5/796 DCS DMA00 Diamoindifields 37 5/796 S/972 S/	ω.,	80	NC093 Warrenton	- 3 % - 1	3,724	4,631	5,205		97	555	3,724						- Po			4
Description des	<u>a</u> :	8	CBLC7 Vaalharts-Morobeng	- 19	3,798	4,579	5,333	1,216	1,216		5,014	*								
eld District 1,216 1,216 1,216 22,670 25,972 municipality Instructive Overheads 89,306 104,539 121,742 1,602 1,602 1,602 1,602 106,541	Š 0	300	DC9 Diamantveld	4.4	5					- "	ñ .			- 21 21	, as		tri s		304	12
municipality Inistrative Overheads Inistrative System 89,305 104,539 121,742 1,602 1,602 00,907 106,541	Total: Dian	mantveld [Jistrict		21,454	24,756	28,664	1,216	1,216	1,216	22,670		29,880						1	el to
Inistrative Overheads 89,305 104,539 121,742 1,602 1,602 00,507 106,541	Unallocate	d by muni	cipality	-		-9	S1 &1	18/23					3				, ,			
1,502 1,502 1,502 1,502 1,502 1,502 1,502	Provincial	Administr	ative Overheads				15	()										77 6-13		
I 10000 LOCAD TOUR TANK THE TA	Provincial	Total		1	89.305	104 939	121 742	1 602	1,802	1,603	200 00	100 544	100 001	-						
										Total Control		LAMA	110,031							1

			35.7		quitable Shar	e		R293 Personne		Subtotal: Eq	uitable Share a	and Related
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation	2002/03 Allocation	2003/04 Allocation
		1 =0.4	520016			(). 000)	(ii dob)	(H CCC)	(11 000)	(R'000)	(R'000)	(R'000)
EASTERN										1 1		
A	Nelson Ma	ındela		61,602	74,399	87,314			3	61,602	74,399	87,31
В	DC10	EC101	Camdeboo	3,403	3,853	4,392				3,403	3,853	4,39
В	DC10	EC102	Blue Crane Route	5,287	6,389	7,401				5,287	6,389	7,40
В	DC10	EC103	Ikwezi	2,563	3,030	3,376				2,563	3,030	3,37
В	DC10	EC104	Makana	6,042	7.459	8,847				6,042	7,459	8,84
B B	DC10	EC105	Ndlambe	6,409	7,446	8,670		1	i i	6,409	7,446	8,67
В	DC10	EC106 EC107	Sunday's River Valley	5,213	6,580	7,753		1		5,213	6,580	7,75
В	DC10	EC108	Baviaans Kouga	2,816 4,362	3,414	3,838				2,816	3,414	3,83
8	DC10	EC109	Kou-Kamma	3,229	5,072 4,035	6,077 4,787		9 9	3	4,362	5,072	6,07
DMA	DC10	DMA10	Aberdeen Plain	196	4,033	4,707				3,229	4,035	4,78
C	DC10	DC10	Western							196		
Total: Wes	tern Distric			39,521	47,278	55,142	9.			39,521	47,278	55,14
В	DC12	EC121	Mbhashe	20,365	27,127	35,235				1000-0000	22.50V-24.0	f course
В	DC12	EC122	Moguma	32,069	44,320	57,497	100	# 50		20,365	- 27,127	35,23
В	DC12	EC123	Great Kei	5,827	7,901	9,704			1	32,069 5,827	44,320	57,49
В	DC12	EC124	Amahlati	15,119	20,287	25,823	8			15,119	7,901 20,287	9,70
В	DC12	EC125	Buffalo City	67,698	70,740	85,127	33,000	33,000	33,000	100,698	103,740	25,82 118,12
В	DC12	EC126	Ngqushwa	9,997	13,561	17,283	13843333	100000000000000000000000000000000000000	55,570	9,997	13,561	17,28
В	DC12	EC127	Nkonkobe	13,462	15,780	19,734	910	910	910	14,372	16,690	20,64
В ,	DC12	EC128	Nxuba	4,350	5,106	5,795				4,350	5,106	5,79
<u> </u>	DC12	DC12	Amatole									
(Ctal: Ama	tole Distric			168,887	204,822	256,199	33,910	33,910	33,910	202,797	238,732	290,10
В	DC13	EC131	Inxuba Yethemba	5,434	6,484	7,551	38			5,434	6,484	7,55
В	DC13	EC132	Tsolwana	5,263	6,504	7,838				5,263	6,504	7,83
В	DC13	EC133	Inkwanca	3,408	3,967	4,453				3,408	3,967	4,45
В	DC13	EC134	Lukanji	13,474	15,688	18,976	3,861	3,861	3,861	17,335	19,549	22,83
В	DC13	EC135	Intsika Yethu	14,831	18,579	23,745	8 "	5-53-5-5		14,831	- 18,579	23,74
B	DC13	EC136	Emalahleni	12,548	16,531	20,779	1			12,548	16,531	20,77
B	DC13	EC137 EC138	Engcobo Sakhisizwe	19,630	28,835 8,592	37,674	1		1	19,630	28,835	37,67
DMA	DC13	DMA13	Mount Zebra NP	6,751	0,592	10,271				6,751	8,592	10,27
C	DC13	DC13	North East	1 1			9	E		4	8	
Total: Nort	h East Dist			81,343	105,180	131,287	3,861	3,861	3,861	85,204	109,041	135,14
В	DC14	EC141	Elundini	11,013	13,152	16,330		Allenso—English		11,013	10.150	10.00
В	DC14	EC142	Sengu	15,015	20,282	26,023				15,015	13,152 20,282	16,33 26,02
В	DC14	EC143	Malethswai	4,483	5,437	6,243		1	1	4,483	5,437	6,24
В	DC14	EC144	Gariep	4,633	5,488	6,298	1	1		4,633	5,488	6,29
DMA	DC14	DMA14	Oviston Nature Reserve	1 1	- 2	5.8		1			100,000	3363
Total: Ukw	DC14 ahlamba Di	DC14	Ukwahlamba	35,144	44,359	54,895				1	44000	
attender i e	00000									35,144	44,359	54,89
3	DC15	EC151	Mbizana	26,009	37,597	49,686	1 1			26,009	37,597	49,686
3	DC15	EC152	Ntabankulu	15,419	22,491	29,273		1		15,419	22,491	29,273
3	DC15 DC15	EC153	Ingquza	29,075 12,131	42,090	55,553	1	10		. 29,075	42,090	55,553
3	DC15	EC155	Port St Johns Nyandeni	32,165	16,057 47,251	20,525 62,602	1			12,131	16,057	20,525
á	DC15	EC156	Mhiontio	18,268	24,862	32,231				32,165	47,251	62,602
3	DC15	EC157	King Sabata Dalindyebo	42,732	59,923	77,856				18,268 42,732	24,862	32,231
	DC15	DC15	O.R Tambo	3-00-500		1,1000		venera e una en una en una		42,132	59,923	77,856
otal: O.R	Tambo Dist	rict	***	175,798	250,271	327,726	-			175,798	250,271	327,726
3	DC44	EC05b1	Urnzimkulu	20,255	29,271	38,118			I	20,255	29,271	20 444
3	DC44		Umzimvubu	43,991	64,442	85,523		4	2 6	43,991	64,442	38,118 85,523
AMC	DC44		O'Connors Camp	1				3		40,001	04,442	00,022
otal: E.G I	DC44	DC44	E.G Kei	64,246	93,713	122 642						
- 2.22		ocas k onstr		04,640	33,713	123,642				64,246	93,713	123,642
	d by munici		ž.,						1			
rovincial.	Administrat	ive Overhe	eads								1	
rovincial '	Total			626,541	820,022	1,036,204	37,771	37,771	37,771	664,312	857,793	1,073,975

2004/00	2002/03	cturing Grant	3000	tal: Recurrent T	anoitio
2001/02 Allocation		2003/04	2001/02	2002/03	2003/04
(R'000)	Allocation (R'000)	Allocation	Allocation (R'000)	Allocation	Allocation
(ח טטט)	(N 000)	(R'000)	(H'000)	(R'000)	(R'000)
	-				
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Schedule 5: Recurrent transfers to local government

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		27	uitable Share and R		guitable Share			R293 Personne	
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
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FREE STAT	E		V*-	21	1		1 3		
			(8)		1		. 9		
В	DC16	FS161	Letsemeng	4,441	5,525	6,365	9		
В	DC16	FS162	Kopanong	7,124	8,042	9,338			
В	DC16	FS163	Mohokare	5,987	7,687	8,997			
С	DC16	DC16	Xhariep	1,390,300	. 59	50000000			
Total: Xhari	ep District			17,553	21,254	24,700			
	1						7.0	1100	
В	DC17	FS171	Naledi	4,539	5,811	6,670		8	
В	DC17	FS172	Mangaung	58,190	78,071	92,210			
В	DC17	FS173	Mansopa	6,323	8,015	9,446			
С	DC17	DC17	Motheo	11					
Total: Moth	eo District			69,053	91,898	108,326			
В	DC18	FS181	Masilonyana	9,661	12,825	15,098			
В	DC18	FS182	Tokologo	4,265	5,332	6,149			
В	DC18	FS183	Tswelopele	7,629	10,398	12,272			
В	DC18	FS184	Matjhabeng	36,265	49,698	59,385			
В			Nala	11,076	15,032	17,722			
	DC18	FS185		11,076	15,032	17,722			
C Total: Labor	DC18	DC18	Lejweleputswa	68,897	93,286	110.627			
Total: Lejw	eieputswa	District		00,097	93,200	110,027			
В	DC19	FS191	Setsoto	10,786	14,329	17,640			
В	DC19	FS192	Dihlabeng	8,188	10,074	12,179			
В	DC19	FS193	Nketoana	9,222	12,083	14,337			
В	DC19	FS194	Maluti a Phofung	32,575	43,347	55,043			
В	DC19	FS195	Phumelela	6,189	8,349	9,865		1	
DMA	DC19	DMA19	Golden Gate Highlands NP	0,100 A	0,010	0,000			
C	DC19	DC19	Thabo Mofutsanyane			/47	12		.00
Total: Thab			The control of the co	66,965	88,182	109,063	1977		
(3)	STOCKHOOM I	A CONTRACTOR OF THE PARTY.							
В	DC20	FS201	Moqhaka	12,071	15,737	19,046			
В	DC20	FS203	Ngwathe	13,432	17,122	20,222			
В	DC20	FS204	Metsimaholo	7,918	10,712	12,758			1
В	DC20	FS205	Mafube	5,880	7,245	8,391			
С	DC20	DC20	Northern Free State						
Total: Nort	hern Free	State Distr	lct	39,302	50,815	60,417			
Unallocate	d by muni	cipality	2 3 9		-	*	39,000	39,000	39,00
Provincial	Administra	ative Overl	neads -						.000
Provincial	Total			261,769	345,435	413,134	39,000	39,000	39,00

2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
-		*
4,441	5,525	6,365
7,124	8,042	9,338
5,987	7,687	8,997
17,553	21,254	24,700
4,539	5,811	6,670
58,190	78,071	92,210
6,323	8,015	9,446
69,053	91,898	108,326
9,661	12,825	15,098
4,265	5,332	6,149
7,629	10,398	12,272
36,265	49,698	59,385
11.076	15,032	17,722
68,897	93,286	110,627
10,786	14,329	17,640
8,188	10,074	12,179
9,222	12,083	14,337
32,575	43,347	55,043
6,189	8,349	9,865
66,965	88,182	109,063
12,071	15,737	19,046
13,432	17,122	20,222
7,918	10,712	12,758
5,880	7,245	8,391
39,302	50,815	60,417
39,000	39,000	39,000
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rnment Restru	cturing Grant	Subto		
2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
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	2002/03 Aliocation (R'000)	Allocation (R'000)	2002/03	2002/03 Allocation Allocation (R'000) (R'000) (R'000) (R'000)

		Equitable Share	Ц	Eq.	Equitable Share	AOP I GOA		R293 Personne		Subtotal: Eq	Subtotal: Equitable Share and Related	and Related	Schedu	Schedule 5: Recurrent transfe	Schedule 5: Recurrent transfers to local government	s to local go	vernment	
Category DC	- 1	Number New Municipality	. . .	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Affocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R:000)		2002/03 n Allocation	2003/04 Allocation	2001/02 Allocation		2003 n Alloci
KWAZULU NATAL	Ť		1500.0	.,		55.47.8	1	**	-			-			(000 H)	(A.000.H)	(H.000)	88
A. Durban	4 5		- 4	123,377	125,725	149,843			1 -	123,377	125,725	149,843			1	11		
600 P.C.	40.5	KZ211 - Vulamehlo KZ212 KZ212	*****	3,750	4,504	5,476		Sae attachment for K7N D202 Decommend	13 Derenand	3,750			·		421.2	29.84		
	10.	KZ213 Khiphinkunzi	· ra	6,502	8,105	10,131		Grant allocations	S reisoumen	6,502		-			No 1			
8 8	Sec. As a	KZ215 Izingolweni		3,083	4,067	4,799			5 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3,083				30.00	7 97 4			
	-	(0.3)		900		71072				9,812	7,841	9,017				- 51		
Total: Ugu District			- 1	30,150	33,041	39,711			7	30,150	33,041	39.711						
1		1		5.667	7.386	9.344		8	1.5	100								
B DC22	i h	KZ222 KZ222	10.00	4,147	3,183	3.471				4.147	3.183	3,344						14
	0.05	KZ223 KZ223	10	1,926	2,187	2,459	3.5			1,926		*		<i>1</i> 11-3				- 4 7
B DC22	W.	1	·• 1	29.761	25,029	3,640		See attachment for KZN R293 Personnel	33 Personnel	2,503		1	_	*		_		
			1	2,347	2,920	3,377	100 400 504	ione and		23,761	1	28,223						
B DC22	1	KZ227 KZ227		2,475	1,900	2,194		0 0 1		2,475	1,900	2,194						
	A (14)	DC22 DC22	ž	i II (3	3				•					3	16		
Total: DC22				48,827	45,808	52,708			T.	48,827	45.808	52.708						
	J. 1	KZ232 Emnamblihi		11.678	8.220	900												1
B DC23	**			3,972	4,828	5,685	8			3,972	8,220	6,094	***	*****		0,77		
				3,661	2,573	2,285		See attachment for ICAN D202 Dancase	Danage of	3,661		2.285		8	4.0			
DC33	125	KZ235 Okhahlamba		3,666	4,039	4,876	5	Grant allocations	in resource	3,666		4,876		35		1 1		
A.	11 T-		serv	4	60610	4,030	8		-10	3,405	3,989	4,698	+ 4					
C DC33		DC23 Uthukela	-					10 000000000000000000000000000000000000	1		*			-				
I otal: Uthukela Distri	LICE		+	26,387	23,649	23,639				26,387	23,649	23,639						-
B DC24			71	3,493	2,451	2,236				2076	2 461	9000	r.			ļ		
B B)()	KZ242 KZ242	0 17 121	5,174	5,907	7,092		See attachment for KZN R293 Personnel Grant allocations	3 Personnel	5,174	5,907	7,092						
100		KZ245 Umvoli	1	5,637	7 505	0.380	2	***		8,014	10,181	12,843		25	1			-1
	e.			200	cho's	2,300	e de	24	o)	5,637	7,505	9,360	1			, ,	2400	4
Total: Umzinyathi				22,319	26,043	31,530	H			22,319	26,043	31,530						1
			- 1	15,160	10,632	9,803	See affachmen	See attachment for V7N Dogs Dament	Domosino e	15,160	10.632	9.803						
				1,743	2,001	2,214	ð	Grant allocations	D DISCHIES	1,743	2,001	2,214	_	-	M.			
0025	550	A C25 DC25 DC25	+	4,366	4,014	4,660				4,368	4,014	4,680						87
Total: DC25				21,271	16,646	16,677				94 974	10.040	40.077				ζ.		

Minches Freed Buildings Minches Minche	e uonoa	ociler.	Jule. Lt	Securit 3 Schedule, Equitable Share and related Harshes to Local Covernment Equitable Share	elated 11a	Equitable Share	Ocal Gove	11	R293 Personnel		Subtotal:	Subtotal: Equitable Share and Related	and Related	Local	Local Government Restructuring Grant Subtotal: Recurre	urrent trai	nsters to	local gov	government Subtotal: Recurrent Transfers	ransfers	
CCCCC Company CCCCC CCCCCC	Sategory	8	Number	New Municipality			Allocation (R'000)	2001/02 Allocation (R'000)	Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (B'000)	Allocation (R'000)	Allocation (R'000)	Alloca	_	_	tion	Allocation	2002/03 Allocation	2003/04 Allocation	1025-121-
CCCS					1										╁	╀	I	20011	(man)	(man u)	S. U.S.
Compared Compared		0026	KZ261	eDumbe	2,966		3,798				2,96		3,798	•••			9		Design and the second		
17.525 18.900 17.525 18.900 17.525 18.900 17.525 18.900 17.525 18.900 17.525 18.900 17.525 18.900 17.525 18.900 17.525 18.900 17.525 18.900 17.525 18.900 17.525 18.900 17.525 18.900 17.525 18.900 1	2722	000	K7263	KZ263	8.202		5,826	See attachm	ant for KZN R290	Personnel	28, a	22					1				
CCSB Lunid CCSB Lunid CCSB Lunid CCSB Lunid CCSB CCS		DC26	KZ265	Nongoma	7.458		5,981	•	arant allocations	-	7.45	22			5.9	_					
CCCTO Company CCCTO CC		DC26	KZ266	Ulendi	11,857		5,854		3		11,85	9. 30.5			1.	24/	_				
CZCT Unividentingware S, 200 Cate		9220		Zutuland										_	154						ASS
Cartiol Cart	otal: Zulular	d District	*		35,372	26,491	24,929				35,37		24,929				П				
Cart Halle Car		DC27	KZ271	Umhlabuyalingana	5,210	6,412	7,794				5.21										
CZ273 Unifferent 2,124 2,751 3,000 See altachment for CZU Presoned 2,151 3,001 See Altachment for CZU Presoned 2,151 3,002 3,001 See Altachment for CZU Presoned 2,151 2,151 3,001 See Altachment for CZU Presoned 2,151 3,001 See Altachment for CZU Presoned 4,252		DC27	KZ272	KZ272	5,582	6,625	8,104				5,58			_		- 1		5			
CGZ21 Habbar S, 207 Ha	~	DC27	KZ273	Umzinene	2,124	2,751	3,080	Son attachm	ant for K7M Book	Dorogonal	2,12			-							
CVZZY bytak Mahouta 5,190 3,002 3,051 6,100 3,051 3,051 CVZZY Umbanyaude 2,036 2,036 2,036 2,036 2,036 2,036 2,070 CVZZY Umbanyaude 2,036 2,036 2,036 2,036 2,037 2,006 2,006 CVZZY Umbanyaude 2,036 3,036 4,047 2,036 4,046 2,046 4,046		DC27	KZ274	Hlabisa	5,257.	4,527	5,047		Stant allocations	Di nogio	5,26				3	250			8		
DOMAY SI Lucke Park St.	œ.	0027	X2275	20 X	6,130	3,602	3,051		The state of the s		5,13	200		_							
1,2291 20,2191 27,079 1,2291 27,079 1,2291 27,079 1,2291 27,079 1,2291 27,079 1,2291 27,079 1,2291 27,079 1,2291 27,079 1,2291 27,079 1,2291 27,079	AMA.	DC27	DIMA27		8		8 8			•		0	*				1			CREE	
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CZES (Michaemb) 3.231 3.260 4.266	otal: Urnkha	nyakude	DISTRICT		23,384	23,318	27,076				23,3			<u> </u>	,						
KCZES (Abriendament Carces) 18,4400 11,559 8,077 16,400 11,559 8,077 16,400 11,559 8,077 16,400 11,559 8,077 16,400 11,559 8,077 16,400 11,559 8,077 16,439 15,579 8,677 16,589 4,589 4,689 16,589		DC28	KZ281	Mbonambi	3231	3.606	4.246				88				-		×				
CZ266 Unstablemania (TZ26) Manufacturania (TZ26) Unstablemania (TZ26) (TZ26) Unstablemania (TZ26) (Unstablemania		DC28	K7282	uMhlathuze	18.400	11.538	8.077			2	18.46	18		_				42			
CC256 Minoclaster 7,570 Geo. 6,827 Geo. 6,828 Geo.		DC28	KZ283	Nambarana	3,313	3,995	4.633				3.3					+	*		2	#	
1,350 456 6153		DC28	K2284	Umłalazi	7,870	5,927	6,859	see altachm	ent for KZN HZ9	Personnel	7.87						10	24			
CC256 Mander 4,332 4,997 6,133 CC256 Mander 6,056 5,246 5,045 5,1056 5,246 5,1056 5,246 5,1056 5,246	œ	DC28	KZ285		1,350	596	808		arant allocations		136			-					31		
OC229 UThungulu 38,496 31,026 30,756 KCZPSI Mandeni 6,058 5,246 6,043 6,043 6,043 KCZPSI Mandeni 6,058 5,244 15,018 15,053 6,043 6,043 KCZPSI Mandeni 6,058 5,244 13,018 15,053 6,043 6,043 KCZPSI Mandeni 4,111 4,483 1,736 Grant allocations 4,111 4,483 6,739 KCZPSI Mandeni 2,348 6,756 Grant allocations 2,748 6,756 DC29 Lambo 2,756 2,756 2,756 2,756 2,756 CC29 Lambo 2,756 2,756 2,756 2,756 2,756 DC29 Lambo 2,756 2,756 2,756 2,756 2,756 CC29 Lambo 2,756 2,756 2,756 2,756 2,756 CC29 Lambo 2,756 2,756 2,756 2,756 2,756 CC29 Lambo 2,756 2,756 2,756 2,756 2,756 <td>60</td> <td>DC28</td> <td>KZ286</td> <td>Nkandla</td> <td>4,332</td> <td>4,997</td> <td>6,133</td> <td></td> <td></td> <td></td> <td>4,3</td> <td></td> <td>6</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	60	DC28	KZ286	Nkandla	4,332	4,997	6,133				4,3		6								
ctr 36,496 31,028 30,756 36,496 31,028 30,756 KZ291 Manderi 6,059 5,246 6,043 <	0	DC28	DC28					.70								44					114
KZ292 KZ292 KZ292 KZ292 Common and the KZN P293 Personnel 6,059 6,043 7,111 4,463 6,733 6,733 7,733 7,733 7,733 7,734	Total: uThung	ulu Dist	rict		36,496	31,028	30,756				36,46			<u> </u>	-		-				
CZ391 Mandeni 6,034 15,245 6,043 15,043 15,043 15,043 15,043 15,043 15,043 15,043 15,043 15,043 15,043 15,043 15,043 15,043 15,043 15,043 15,043 15,044 11,11 1,445 15,044 11,11 1,445 15,044 11,11 1,445 15,044 11,11 1,445 15,044 11,11 1,445 15,044 1,111 1,445 1,445		****	· i							8 4				_							N.
N. C.294 13,018 15,853 See attachment for KZN R289 Personnel 15,853 15,853 15,853 15,853 15,853 15,853 15,853 15,853 15,853 15,853 15,853 15,853 15,853 15,853 15,853 15,853 15,853 16,8	œ	6230		Mandeni	6,059	5,245	6,043			, (,	. 6,0			_		106	***	4.			1
K72283 Movedove 4,111 4,463 5,756 4,223 6,733 4,411 4,453 5,733 NCZ29 Lembe 23,966 27,646 33,466 7,891 23,966 27,646 33,466 DC29 Lembe 23,966 27,646 33,466 7,891 4,827 7,891 KZ5a1 KZ5a2 2,018 2,760 3,152 2,760 3,162 2,760 3,162 KZ5a2 KZ5a2 2,018 2,760 3,162 2,760 3,162 2,760 3,162 KZ5a2 KZ5a2 2,018 2,760 3,162 2,760 3,162 3,162 KZ5a5 KZ5a2 2,018 2,760 3,162 3,162 3,162 3,162 KZ5a5 KZ5a4 KZ5a6 KZ5a6 4,186 6,267 3,162 4,186 5,38 6,267 3,162 4,186 5,38 6,267 3,59 4,271 4,189 4,221 4,189 4,241 4,189 4,241 4,189 4,241 2,483 4,241 2,483	on '	0039		133	9,534	13,018	15,953	See attachm	ent for KZN R29	Personnel	9,5			-	: :	s ()	1	100	50		
K7284 Maphumulo 4,882 4,820 5,756 DC29 Lembo 23,866 27,646 33,465 C23 Lembo 23,866 27,646 33,465 KZ54 KZ54 2,756 33,465 KZ55 KZ52 2,751 2,756 2,753 KZ54 2,756 3,152 KZ55 KZ52 2,756 3,152 KZ54 KZ54 4,165 2,756 KZ55 KZ56 4,165 2,756 KZ55 KZ56 4,165 2,766 KZ55 KZ56 4,165 2,766 KZ55 KZ56 4,165 5,386 KZ55 KZ56 4,165 5,386 KZ56 KZ56 4,165 5,386 KZ56 KZ56 4,287 4,896 DAM4 Whomat Wildemess Area 1 KR S82 2,1243 24,939 Loc43 Loc43 16,682 Loc43 Loc43 16,682 Loc43 Loc43 16,682 Loc43 10,108,903 Loc43 10,141	m	0029			4,11	4,463	5,733	-	3rant allocations		1.4	ŭ.	75.02				*	8			
OC29 Lembo 23,966 27,646 33,465 Access tembo 27,646 33,465 Access tembo 27,646 33,465 Access tembo <	m ·	623			4,282	4,920	5,756	S		ar.	124	1	== 1000		**				100	0.00	
KZSa1 KZSa1 KZSa1 KAS2 Z3,885 Z1,646 S3,466 Z2,886 Z7,646 S3,466 Z7,646 S3,466 Z7,646 Z3,466 Z7,646		623	1	Lembe											2	-	100				8
DC43 KZ5a1 KZ5a1 KZ5a2 KZ5a3 KZ5a3 KZ5a3 KZ5a4 KZ5a5 KZ5a5	otal: iLemb	District			23,986	27,646	33,485				23,90			- 1	10				1		
DC43 K7582 K7582 K7582 K7582 K7582 K7582 K7582 K7582 K7582 K7583 K7583 K7583 K7584 K7584		. 670	K7Ka1	K75a1	4 931	6 423	7 891	٠.			20.				100 50					**	
DC43 KZ583 KZ584 1,839 2,461 2,735 DC43 KZ584 KZ584 4,185 5,388 6,267 4,185 5,388 6,267 3,598 4,221 4,895 DC43 KZ584 KZ584 4,221 4,895 11 4,895 11 1,895 4,221 4,895 11 1,895 4,221 4,895 11 1,895 4,221 4,895 1,895 <td< td=""><td></td><td>DC43</td><td>K75a2</td><td>2.2</td><td>2.018</td><td>2.750</td><td>3.152</td><td></td><td></td><td></td><td></td><td></td><td>÷</td><td></td><td></td><td></td><td>41</td><td>10</td><td></td><td></td><td>(6)</td></td<>		DC43	K75a2	2.2	2.018	2.750	3.152						÷				41	10			(6)
DC43 KZ564 KZ564 KZ564 KZ564 KZ564 KZ565 KZ564 KZ565 KZ565	•	DC43	KZ5a3		1,939	2,461	2,735		CO. 1000		1.9								11:1		
DC43 KZ5a5 KZ5a5		DC43	KZ5a4	KZ5a4	4,185	5,388	6,267	See allachin	Smit for KZN H29	Lersonnel	4,1	.1	4								
DC43 DAA43 Mikhonnaat Wildemess Area 11 11 16682 21,243 24,839 16,682 21,243 24,839 16,682 21,243 24,839 16,682 10,441 16,682 10,441 1,441 10,441	m	0043	KZ5a5		3,599	4,221	4,895		Statit anocalions		3,5,6						*				
C43 DC43 DC43 DC43 DC43 DC43 DC43 DC43 D	DMA	DC43	DMA43		F					8			0			15	Ser. lo				13.
16,682 21,243 24,839 16,682 21,243 24,839	0	DC43	DC43	200			St. 2000				1780	1000	CONT. CONT.	•	7.	-	e e	39		- 10	4
menicipality Instructive Overheads Inst	Fotal: DC43	16.2			16,682	21,243	24,939				16.6										10
Instrative Overheads 401,238 455,293 108,903 108,903 108,803 517,154 510,141 564,196	Inallocated I	y munici	ipality		***			95	022		3 10			-			n,	- 95			
Instrative Overneads 401,238 455,293 108,903 108,903 517,154 510,141 564,196		1000							155			16	2	1	- 0		3		100	1. 1. 2	
408.251 401.298 455.293 108.903 108.903 517.154 510.141	Provincial A	Iministra	ative Over		: i				1												
	Provincial To	- ES			408,251	401.238	455,293	108,903	108,903	108.903	517.1						Ţ				

Section 5 Schedule: Equitable Share and Related Transfers to Local Govern

Category DC Number New Municipality 2001/02 Allocation (R*000) Allocation (R*00						quitable Share	0		R293 Personne	1
B	Category	DC	Number	New Municipality	Allocation	Allocation	Allocation	2001/02 Allocation	2002/03 Allocation	2003/04 Allocation (R'000)
B	MPUMALAN	IGA								
B	В	DC30	MP301	Albert Luthuli	7,412	7.566	9.430	2 555	2 555	2,55
B DC30 MP303 Mkhondo 3.235 3,608 4,590 B DC30 MP304 Seme 4,279 3,810 4,058 B DC30 MP305 Lekwa 4,623 5,729 6,933 B DC30 MP305 Dipaleseng 3,213 3,535 4,040 B DC30 MP307 Highweld East 11,355 14,084 16,698 DC30 MP307 Highweld East 11,355 14,084 16,698 DC30 DC30 DC30 Essiveal 40,269 45,251 54,374 2,686 2,68 B DC31 MP311 Delimas 2,102 2,260 2,738 B DC31 MP312 Highweld East 8,068 9,498 11,282 B DC31 MP313 Middelburg 5,835 7,346 8,823 B DC31 MP314 Highlands 3,196 3,247 3,764 B DC31 MP314 Highlands 3,196 3,247 3,764 B DC31 MP315 Thembisile 7,576 5,303 5,870 3,799 3,73 B DC31 MP316 Dr JS Moroka 8,567 5,955 5,226 4,669 DMA DC31 DM31 Middel Nature Reserve C DC31 DC31 Ngankala District 35,284 33,610 37,703 15,038 15,038 B DC32 MP321 Thab Chweu 5,509 7,067 8,573 173 17 R8 DC32 MP322 Mbombola 14,497 17,631 22,657 7,937 7,937 B DC32 MP322 Mbombola 14,497 17,631 22,657 7,937 7,937 B DC32 MP322 Mbombola 14,497 17,631 22,657 7,937 7,937 B DC32 MP322 Mbombola 14,497 17,631 22,657 7,937 7,937 B DC32 MP322 Mbombola 14,497 17,631 22,657 7,937 7,937 B DC32 MP322 Mbombola 14,497 17,631 22,657 7,937 7,937 B DC32 MP322 Mbombola 14,497 17,631 22,657 7,937 7,937 B DC32 MP322 Mbombola 14,497 17,631 22,657 7,937 7,937 B DC32 MP322 Mbombola 14,497 17,631 22,657 7,937 7,937 B DC32 MP322 Mbombola 14,497 17,631 22,657 9,900 9,000 DMA DC32 DM32 Lowveld DC32	В	DC30	MP302	Msukaligwa	6,152				131	13
B	В	DC30	MP303					101	151	13
B DC30 MP305 Lekwa 4,823 5,729 6,933 B DC30 MP306 Dpaleseng 3,213 3,355 4,040 B DC30 MP307 Highweld East 11,355 14,084 16,698 C DC30 DC30 Eastwall Total: Eastwall District 40,269 45,251 54,374 2,686 2,68 B DC31 MP311 Delmas 2,102 2,260 2,738 B DC31 MP312 Highweld East 8,068 9,498 11,282 B DC31 MP312 Highweld East 8,068 9,498 11,282 B DC31 MP313 Middelburg 5,835 7,346 8,823 B DC31 MP314 Highlands 3,196 3,247 3,764 B DC31 MP315 Thembisile 7,576 5,303 5,870 3,799 3,73 B DC31 MP315 Thembisile 7,576 5,303 5,870 3,799 3,73 B DC31 MP315 Thembisile 7,576 5,303 5,870 3,799 4,66 DMA DC31 DM31 Middel Nature Reserve C DC31 DC31 Ngankala Nature Reserve C DC31 DC31 Ngankala Total: Ngankala District 35,284 33,510 37,703 15,038 15,038 Total: Ngankala District 35,284 33,510 37,703 15,038 15,038 DC32 MP322 Mbombela 14,497 17,631 22,657 7,937 7,93 B DC32 MP322 Mbombela 14,497 17,631 22,657 7,937 7,93 B DC32 MP324 Nkornazi 9,409 11,888 15,897 980 98 DMA DC32 DM32 DC32 Ehlanzeni Total: Planazeni District 33,233 41,535 53,022 9,090 9,09 Unallocated by municipality	8	DC30	MP304	Seme				1		
B DC30 MP307 Highveld East 11,355 14,084 16,698 C DC30 DC30 Eastvaal 11,355 14,084 16,698 C DC30 DC30 Eastvaal 11,355 14,084 16,698 C DC31 MP311 Delmas 2,102 2,260 2,738 B DC31 MP312 Highveld East 3,068 9,498 11,282 B DC31 MP313 Middelburg 5,835 7,346 8,823 B DC31 MP314 Highlands 3,196 3,247 3,764 B DC31 MP315 Thembisile 7,576 5,303 5,870 3,739 3,73 B DC31 MP315 Dr JS Moroka 8,567 5,955 5,226 4,669 4,66 C DC31 DM31 Middal Nature Reserve C DC31 DC31 Ngankala District 35,284 33,610 37,703 15,038 15,038 DC32 MP321 Thaba Chweu 5,509 7,067 8,573 173 17 B DC32 MP322 Mbombela 14,497 17,631 22,657 7,937 7,93 B DC32 MP323 Umilind 3,818 4,949 5,895 B DC32 MP323 Umilind 3,818 4,949 5,895 B DC32 DM324 Nkomazi 9,409 11,888 15,897 980 98 DMA DC32 DM32 Chweld C DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,09 Unallocated by municipality	В	DC30	MP305	Lekwa	4,623				1	
B	3	DC30	MP306	Dipaleseng	3,213				- 1	
C DC30 DC30 Eastvaal	3	DC30	MP307	Highveld East	11,355				i	
B DC31 MP311 Delmas 2,102 2,260 2,738 8 DC31 MP312 Highwold East 8,068 9,498 11,282 8 DC31 MP312 Highwold East 8,068 9,498 11,282 8 DC31 MP313 Middelburg 5,835 7,346 8,823 8 DC31 MP314 Highlands 3,196 3,247 3,764 8 DC31 MP315 Thembisile 7,576 5,303 5,870 3,799 3,73 9 DC31 MP315 Thembisile 7,576 5,303 5,870 3,799 3,73 9 DC31 MP315 Thembisile 7,576 5,303 5,870 3,799 3,73 0 DC31 MP316 Dr JS Moroka 8,567 5,955 5,226 4,669 4,66 DMA DC31 DM31 Middal Nature Reserve C DC31 DC31 Ngankala District 35,284 33,510 37,703 15,038 15,038 Total: Ngankala District 35,284 33,510 37,703 15,038 15,038 DC32 MP321 Thaba Chweu 5,509 7,057 8,573 173 17 B DC32 MP322 Midombola 14,497 17,631 22,657 7,937 7,93 B DC32 MP323 UmjIndl 3,818 4,949 5,985 B DC32 MP324 Nkornazi 9,409 11,888 15,897 980 98 DMA DC32 DM32 Loweld C DC32 DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,09	0	DC30	DC30	Eastvaal	93846	14/18/2020	,,,,,,,			
8 DC31 MP312 Highveld East 8,068 9,498 11,282 8 DC31 MP313 Middelburg 5,635 7,346 8,823 8 DC31 MP314 Highlands 3,196 3,247 3,764 8 DC31 MP315 Thembisile 7,576 5,303 5,870 3,799 3,73 9 DC31 MP316 Dr.JS Moroka 8,507 5,955 5,226 4,669 4,66 DMA DC31 DMA31 Middal Nature Reserve C DC31 DC31 Ngankala District 35,284 33,610 37,703 15,038 15,038 Total: Ngankala District 35,284 33,610 37,703 15,038 15,038 DC32 MP321 Thaba Chweu 5,509 7,067 8,573 173 17 B DC32 MP322 Moombola 14,497 17,631 22,657 7,937 7,937 B DC32 MP323 Unijindi 3,818 4,949 5,895 B DC32 MP324 Nikomazi 9,409 11,888 15,897 980 98 DMA DC32 DMA32 Loweld C DC32 DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,09	Total: Eastv	aal Distric	ot		40,269	45,251	54,374	2,686	2,686	2,68
8 DC31 MP312 Highveld East 8,068 9,498 11,282 8 DC31 MP313 Middelburg 5,635 7,346 8,823 8 DC31 MP314 Highlands 3,196 3,247 3,764 8 DC31 MP315 Thembisile 7,576 5,303 5,870 3,799 3,73 9 DC31 MP316 Dr.JS Moroka 8,507 5,955 5,226 4,669 4,66 DMA DC31 DMA31 Middal Nature Reserve C DC31 DC31 Ngankala District 35,284 33,610 37,703 15,038 15,038 Total: Ngankala District 35,284 33,610 37,703 15,038 15,038 DC32 MP321 Thaba Chweu 5,509 7,067 8,573 173 17 B DC32 MP322 Moombola 14,497 17,631 22,657 7,937 7,937 B DC32 MP323 Unijindi 3,818 4,949 5,895 B DC32 MP324 Nikomazi 9,409 11,888 15,897 980 98 DMA DC32 DMA32 Loweld C DC32 DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,09	В	DC31	MP311	Delmas	2,102	2.260	2 738	1994 1-074		
B DC31 MP313 Middelburg 5,835 7,346 8,823 8 DC31 MP314 Highlands 3,196 3,247 3,764 8 BC31 MP315 Thembisile 7,576 5,303 5,870 3,709 3,73 B DC31 MP315 Dr JS Moroka 8,567 5,955 5,226 4,669 4,66 DMA DC31 DMA31 Midala Nature Reserve C DC31 DC31 Ngankala District 35,284 33,610 37,703 15,038 15,038 Total: Ngankala District 35,284 33,610 37,703 15,038 15,03 B DC32 MP321 Thaba Chweu 5,509 7,057 8,573 173 17 B DC32 MP323 Umjindi 3,816 4,949 5,895 B DC32 MP324 Nixomazi 9,409 11,888 15,897 980 98 DMA DC32 DMA32 Lowveld C DC32 DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,090 Unallocated by municipality										
B DC31 MP316 Dr JS Moroka 8,567 5,955 5,226 4,669 4,669 DMA DC31 DMA31 Mdala Nature Reserve C DC31 DC31 Ngankala District 35,284 33,610 37,703 15,038 15,038 D DC32 MP321 Thaba Chweu 5,509 7,057 8,573 173 17 B DC32 MP322 Mbombela 14,497 17,631 22,657 7,937 7,937 B DC32 MP323 Unilind 3,816 4,949 5,895 B DC32 MP324 Nkomazi 9,409 11,888 15,897 980 980 DMA DC32 DMA32 Lowveld C DC32 DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,090 Unallocated by municipality										
B DC31 MP316 Dr JS Moroka 8,567 5,955 5,226 4,669 4,669 DMA DC31 DMA31 Mdala Nature Reserve C DC31 DC31 Ngankala District 35,284 33,610 37,703 15,038 15,038 D DC32 MP321 Thaba Chweu 5,509 7,057 8,573 173 17 B DC32 MP322 Mbombela 14,497 17,631 22,657 7,937 7,937 B DC32 MP323 Unilind 3,816 4,949 5,895 B DC32 MP324 Nkomazi 9,409 11,888 15,897 980 980 DMA DC32 DMA32 Lowveld C DC32 DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,090 Unallocated by municipality	3								1	
B DC31 MP316 Dr JS Moroka 8,567 5,955 5,226 4,669 4,669 DMA DC31 DMA31 Mdala Nature Reserve C DC31 DC31 Ngankala District 35,284 33,610 37,703 15,038 15,038 D DC32 MP321 Thaba Chweu 5,509 7,057 8,573 173 17 B DC32 MP322 Mbombela 14,497 17,631 22,657 7,937 7,937 B DC32 MP323 Unilind 3,816 4,949 5,895 B DC32 MP324 Nkomazi 9,409 11,888 15,897 980 980 DMA DC32 DMA32 Lowveld C DC32 DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,090 Unallocated by municipality	3	DC31	MP315					3 730	2 720	3,73
DMA DM31 Midala Nature Reserve 6,630 7,037 7,037 7,037 7,037 7,037 7,037 7,937 9,805 8 8 0,20 9,895 8 9,895 8 9,409 11,	3			Dr JS Moroka						4,66
Total: Ngankala District 35,284 33,510 37,703 15,038 1	AMC	DC31	DMA31	Mdala Nature Reserve	1000000	7,77	7,220	4,000	4,005	4,00
Total: Ngankala District 35,284 33,610 37,703 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 15,038 173 173 173 173 174 17,631		DC31	DC31	Ngankala				6.630	6.630	6,63
B DC32 MP322 Mbombela 14,497 17,631 22,657 7,937 7,938 B DC32 MP323 Unijindl 3,818 4,949 5,895 B DC32 MP324 Nkomazi 9,409 11,888 15,897 980 98 DMA DC32 DMA32 Loweld C DC32 DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,09 Unaflocated by municipality	Total: Ngani	kala Distri	ct		35,284	33,610	37,703		15,038	15,03
B DC32 MP322 Mbombela 14,497 17,631 22,657 7,937 7,938 B DC32 MP323 Unijindl 3,818 4,949 5,895 B DC32 MP324 Nkomazi 9,409 11,888 15,897 980 98 DMA DC32 DMA32 Lowveld C DC32 DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,09 Unaflocated by municipality	3	DC32	MP321	Thaba Chweu	5,509	7.067	8 573	179	172	173
B DC32 MP324 Nkomazi 9,409 11,888 15,897 980 98 DMA DC32 DMA32 Lowveld C DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,09 Unallocated by municipality	3	DC32	MP322	Mbombela	14,497					7,937
B DC32 MP324 Nkomazi 9,409 11,888 15,897 980 98 DMA DC32 DMA32 Lowveld C DC32 Ehlanzeni Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,09 Unallocated by municipality	3	DC32	MP323	Umjindi	3,818	4,949		7,000	,,,,,,,,	7,00
DMA	3	DC32	MP324	Nkomazi	9,409	11,888		980	980	980
Total: Ehlanzeni District 33,233 41,535 53,022 9,090 9,09 Unallocated by municipality	AMC	DC32	DMA32	Lowveld					-	- 00
Unallocated by municipality)			Ehlanzeni					I	
	fotal: Ehlan	zeni Distr	ict		33,233	41,535	53,022	9,090	9,090	9,090
		-		nads						
Provincial Total 108.786 120,397 145,099 26,814 26,81	Provincial T	otal			108.786	120 397	145 099	26 814	26,814	26,81-

2001/02 Allocation (R'000)	2902/03 Allocation (R'000)	2003/04 Allocation (R'000)
9,967	10,121	11,985
6.283	7,250	8,757
3,235	3,608	4,590
4,279	3,610	4,058
4,623	5,729	6,933
3,213	3,535	4,040
11,355	14,084	16,698
42,955	47,937	57,060
2,102	2,260	2,738
8,068	9,498	11,282
5,835	7,346	8,823
3,196	3,247	3,764
11,315	9,042	9,609
13,176	10,624	9,895
6,630	6,630	6,630
50,322	48,648	52,741
5,682	7,240	8,746
22,434	25,568	30,594
3,818	4,949	5,895
10,389	12,868	16,877
42,323	50,625	62,112
12,020	30,023	02,112
135,600	147,211	171,913

Local Gove	nment Restru	cturing Grant	to local gove	tal: Recurrent T	ransfers
2001/02 Allocation (R*000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
POLICE AND RELIEF CONTRACTORS AND RESPONDED TO THE POLICE					
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NORTHERN PRO B CE B CE B CE B CE Total: Sekhukht B CE Total: Sekhukht B CE Total: Sekhukht B CE Total: Mopeni D B D B D Total: Mopeni D B D B D B D B D B D B D B D B D B D B	BDC3 BDC3 BDC3 BDC3 BDC3 BDC3 BDC3 BDC3	NP03A2 NP03A3 CBLC3 CBLC4 CBLC5 CBDMA3	Makhudutamaga Fetakgomo Greater Marble Hall Groblersdal Greater Tubatse	2001/02 Allocation (R'000)	quitable Share 2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	Subtotal: Equ 2001/02 Allocation (R'000)	2002/03 Allocation	2003/04 Allocation
NORTHERN PRO B CE B CE B CE B CE Total: Sekhukht B CE Total: Sekhukht B CE Total: Sekhukht B CE Total: Mopeni D B D B D Total: Mopeni D B D B D B D B D B D B D B D B D B D B	BDC3 BDC3 BDC3 BDC3 BDC3 BDC3 BDC3 BDC3	NP03A2 NP03A3 CBLC3 CBLC4 CBLC5 CBDMA3	Makhudutamaga Fetakgomo Greater Marble Hall Groblersdal	Allocation (R'000) 13,970 4,921	Allocation (R'000)	Allocation	Allocation	Allocation	Allocation	Allocation	Aflocation	Allocation
B CE B CE B CE B CE C C Total: Sekhukhu B CE Total: Sekhukhu	BDC3 BDC3 BDC3 BDC3 BDC3 BDC3 BDC3 BDC3	NP03A2 NP03A3 CBLC3 CBLC4 CBLC5 CBDMA3	Fetakgomo Greater Marbie Hall Groblersdal	4,921	11,209	1981				(11 000)	(R'000)	(R'000)
B CE B CE B CE B CE CE Total: Sekhukht B CE C CE Total: Sekhukht B CE DMA CE C CE Total: Eastern I B D B D B D B D B D B D B D B D B D B	BDC3 BDC3 BDC3 BDC3 BDC3 BDC3	NP03A3 CBLC3 CBLC4 CBLC5 CBDMA3	Fetakgomo Greater Marbie Hall Groblersdal	4,921	11,209							
B CE B CE B CE B CE CE Total: Sekhukht B CE DMA CE C CE Total: Eastern I B D B D B D B D B D B D B D B D B D B D	BDC3 BDC3 BDC3 BDC3 BDC3 BDC3	NP03A3 CBLC3 CBLC4 CBLC5 CBDMA3	Fetakgomo Greater Marbie Hall Groblersdal	4,921		13,513				13,970	11 000	10.510
B CE B CE B CE C CE Total: Sekhukhu B CE DMA CE Total: Eastern I B D B D B D B D B D B D B D B D B D B D	BDC3 BDC3 BDC3 BDC3 BDC3	CBLC3 CBLC4 CBLC5 CBDMA3	Greater Marble Hall Groblersdal		5,302	6,483		1			11,209	13,513
B CE B CE C CE Total: Sekhukht B CE B CE DMA CE C CE Total: Eastern T B D B D C D B D C D B D C D C D Total: Mopani D B D B D B D B D B D B D B D B D B D B	BDC3 BDC3 BDC3 BDC3	CBLC4 CBLC5 CBDMA3	Groblersdal	5,449	3,879	3,195		1		4,921 5,449	5,302 3,879	6,483
B CE C C C Total: Sekhukht B CE B CC Total: Sekhukht B CE B CC Total: Eastern I B D B D B D B D Total: Mopani D B D B D B D Total: Mopani D B D B D B D B D B D B D B D B D B D B	BDC3 BDC3	CBLC5 CBDMA3		11,802	8,264	5,785		i		11,802	8,264	3,195 5,785
B CE C CE C CE Total: Sekhukht B CE B CC DMA CE C CE Total: Eastern I B D B D B D B D B D B D B D B D B D B D	BDC3	CBDMA3		11,349	8,467	9,675				11,349	8,467	9,675
C CE Total: Sekhukht B CE B CI DMA CE C CE Total: Eastern I B D B D B D C D Total: Mopani D B D B D B D B D B D B D B D B D B D B	BDC3			1.,040	0,70.	0,010				11,040	0,407	9,013
Total: Sekhukhn B CE B CE DMA CE Total: Eastern I. B D B D B D B D Total: Mopani D B D B D B D B D B D Total: Mopani D B D B D B D B D B D B D B D B D B D B						87						9
B CE B CC DMA CE C CE Total: Eastern I. B D B D C D Total: Mopani D B D B D C D Total: Mopani D B D B D B D B D C D Total: Mopani D B D B D B D B D B D B D B D B D B D B		ss Bound	lary District (CBDC3)	47,491	37,120	38,650				47,491	37,120	38,650
B CD DMA CE C CE Total: Eastern I B D D B D D C D Total: Mopani D B D D C D Total: Mopani D B D			•			V5-0-8-30V (0.11.23	00,000
DMA CE C C CE Total: Eastern I B D D B D D C D Total: Mopani D B D D D B D D D B D D D D	BDC4		Drakensberg	4,343	4,928	6,358				4,343	4,928	6,358
C CE Total: Eastern I B D B B D B B D C D Total: Mopani D B D D B D D B D D B D D B D D B D D B D D B D D B D D B D D B D D B D D B D D B D D B D D	DBC4		Bushbuckridge	26,027	25,119	32,244	-		1	26,027	25,119	32,244
B DB D DB D DB DD DB DD DD DD DD DD DD D	BDC4		Kruger Park	103		100000			1 1	103	200000000000000000000000000000000000000	
B D B D B D Total: Mopani D B D B D B D D B B D D B B D D B B D D B B D D B B D D B B D D B B D D B D D B D D B D D B D D B D D B D D B D D D B D D D B D	BDC4		Eastern							Human		
B D D D D D D D D D D D D D D D D D D D	District	(CBDC4)		30,474	30,047	38,602				30,474	30,047	38,602
B D D D D D D D D D D D D D D D D D D D	DC33	NP331	Greater Giyani	11,387	11,623	15,020				11,387	11,623	15,020
B D C D Total: Mopani D B D B D B D B D B D	DC33	NP332	Greater Letaba	10,779	9,650	12,059	1,089	1,089	1,089	11,868	10,739	
B D B D B D B D B D B D	DC33	NP333	Greater Tzaneen	17,603	17,737	22,834	3,784	3,784	3,784	21,387	21,521	13,148
C D Total: Mopani D B D B D B D B D	DC33	NP334	Ba-Phalaborwa	6,182	6,889	8,460	7,280	7,280	7,280			26,618
Total: Mopani D B D B D B D B D	DC33	DC33	Mopani	0,102	0,000	0,400	7,200	7,200	7,200	13,462	14,169	15,740
B D B D B D	District	0000	торан	45,952	45,899	58,373	12,153	12,153	12,153	58,105	58,052	70,526
8 D 8 D										55,100	00,000	70,020
B D	DC34	NP341	Musina	3,707	4,580	5,381		1	1	3,707	4,580	5,381
B D	DC34	NP342	Mutale	5,168	6,054	7,454		. " 1	1	5,168	6,054	7,454
B D	DC34	NP343	Thohoyandou Malamulele	28,422	25,098	31,052		8		28,422	25,098	31,052
	DC34	NP344	Louis Trichardt	21,029	18,865	23,603	695	695	695	21,724	19,560	24,298
C D	DC34	DC34	Vhembe -	177000000		***************************************	CS (3.0.0)		03960	# # # # # # # # # # # # # # # # # # #	8,0119,000	9700000
Total: Vhembe	District			58,327	54,598	67,489	695	695	695	59,022	55,293	68,184
	DC35	NP351	Blouberg	8,174	9,616	12,344				0.474		
	DC35	NP352	Aganang	7,913	5,626	5,716			- 1	8,174	9,616	12,344
0 0	DC35	NP353	Molemole	5,186	4,760					7,913	5,626	5,716
6 6	DC35	NP354	Polokwane	20,043	15,549	5,744 17,888	4,323	4 000	4 000	5,186	4,760	5,744
0 0	DC35	NP355	Lepelle-Nkumpi	10,746	7,560	7,496	4,020	4,323	4,323	24,366	19,872	22,211
	DC35	DC35	Central	10,740	7,000	7,400	79,336	79,336	70.000	10,746	7,560	7,496
Total: Central D	District	0000	Central	52,061	43,111	49,188	83,659	83,659	79,336 83,659	79,336 135,720	79,336 126,770	79,336 132,847
							90,1930	40,000	00,000	100,720	120,770	132,047
e c	DC36	NP361	Thabazimbi	3,678	4,733	5,998		1		3,678	4,733	5,998
8 0	DC36	NP362	Lephalale	4,459	5,297	6,953	1			4,459	5,297	6,953
B D	DC36	NP364	NP364	1,993	2,319	2,765		. 1		1,993	2,319	2,765
B D	DC36	NP365	Modimolie	3,561	4,283	5,341			1	3,561	4,283	5,341
8 C 8 C 8 C	DC36	NP366	Bela Bela	3,149	3,627	4,439			1	3,149	3,627	4,439
в с	DC36	NP367	Mogalakwena	17,723	12,411	12,893	721	721	721	18,444	13,132	
C E	DC36	DC36	Waterberg		A							
Total: Waterber	erg Distr	ct		34,563	32,670	38,390	721	721	721	35,284	33,391	39,111
Unailocated by	y munic	pality	to remine constant sizes				-					
Provincial Adm	ministra	ive Overh	neads									
Provincial Tota				268,868	243,446	290,691	97,228	97,228	97,228	366,096	340,674	387,919

Local Gove	nment Restru	cturing Grant	to local gove	tal: Recurrent T	ransfers
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R*000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Atlocation (R'000)
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ĺ			Equitable Share		П	R293 Personnel		Subtotal: Equ	Subtotal: Equitable Share and Related	and Related	Local Go	Local Government Restructuring Grant	Local Government Restructuring Grant	Sub	Subtotal Bacilirent Trans	
Category DC	Number New Municipality	2001/02 Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	2001/02 Allocation	2002/03 Allocation (R'nno)	2003/04 Allocation	2001/02 Allocation	2002/03 Allocation	2003/04 Allocation	2001/02 Allocation	2002/03 Allocation	2003/04 Allocation	2001/02 Allocation	2002/03 Allocation	
NORTH WEST								(000.1)	(man u)	(aga u)	(8,000)	(14,000)	(8.000)	(R'000)	(B'000)	
B DC37		5,109	6,183	7,962	9			5,109	6,183		<u> </u>					
	NW372 NW372 NW373 Rustenburg	15,994	15,562	20,232	1,940	1,940	1,940	13,978	17,502	es.		4				
£)		3,371	4,077	4,835	6,60	702'5	702'5	3371	23,856	29,158						-
B DC37 DMA DC37	10.6	8,583	12,121	16,205	3,185	3,185	3,185	11,768	15,306	_					8	
C DC37	DC37 Bokone-Botthaba				10,481	10,481	10.481	10.481	10.481			(2,8)	-57			
Total: Bokone-Bothaba District	a District	45,097	59,532	76,125	17,873	17,873	17,873	62,970	77,405	93,998	_					Т
8		7,292	10,557	13,333	6			2667	10.557							Т
DC38	-	5,858	7,576	9,556	808	805	808	6,663	8,381							
	NW383 Matikeng	10,751	15,155	19,821				10,751	15,155	19,821			- 10			
		200'0	8,277	10,275	1,511	1,511	1,511	8,373	9,788					-		
0038	DC38 Central	openio.	210,0	091.11	1,154	1,154	1,154	7,546	9,766		-	33			,	
Total: Central District		37,156	50,176	64,145	12,210	12,210	12,210	49,365	62,386	76.355						1
	NW391 Kaqisano	8.157	11 900	15,299												Т
		3,625	4,639	5,661				9 69 6	7,902	15,239						
		4,802	6.028	6,996			-	4.802	800,8		-		Gest			
B DC39	1	12,019	16,872	21,959	2967	296	2967	12,976	17.829							
		2,192	3,138	3,703		•		2,192	3,138							
800	NW396 Christiana/Bloemhof DC39 Boohisima	3,582	4,153	4,747	2	200		3,582	4,153		_					100
stal: Bophirie		34,377	46.733	58.303	4.058	4.058	9,101	3,101	3,101	3,101						
B CO	NWAO1 Venteredoro	4 083	900	970		3	200	00,400	187,00							\Box
		5.796		8,796		-		4,083	5,398	6,348			<u>.</u>			
B DC40		19,582		28.693			_	5,796	7,338	8,726			8080			-
B DC40		5,527	6,547	7,706				5,507	6 547	7.706					00	
C DC40	DC40 Southern			200		-				200						-
Total: Southern District	-	34,988	43,364	51,474				34,988	43,364	51,474			-			+
Unallocated by municipality	pality															\top
Provincial Administrative Overheads	ive Overheads			60									16 - 2			
Provincial Total		151617	199 805	250.048	24 444	27.641	*****	100		1		14	35		8	

· Honor	100	in in	Could Solieure. Equitation Strate and Defacts of Local Government	-	Equitable Share		1	R293 Personne		Subtobal Equ	Subtotal Equitable Share and Balata	Doloton	SCHEULIE	o. neculie	III transfers	Schedule 3. neculi ent dansiers to local government	rnment	
Category	2	Number	Number New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R*000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Alfocation	2001/02 Allocation	2001/02 2002/03 2003/04 Allocation Allocation Allocation (Pront)	2003/04 = Allocation	2001/02 Allocation	02 2002/03 2002/03 (fon Allocation Allocatio	2003/04 Allocation
GAUTENG				1	-	103									(000	900	(man un	(000 L)
444 E 3 F	Ekurhuleni Johannesburg Tshwane			53,487 76,187 31,152	98,005	71,555	12,027	12,027	12,027	53,487 76,187 43,179	61,091 98,005 48,736	71,555	200,000	100,000		200,000	100,000	
<u> </u>	CBDC2 CDBC2 CBDC2	GT02b1 CBLC2 CBDC2	GT02b1 Nokeng tsa Taemane CBLC2 Kungwini CBDC2 Metsweding	2,450	3,239	3,991 2,776	63	639		2,450	3,239	3,991	1			4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Total: Metsweding District (CBDC2)	eding Dis	trict (CBD)C2)	4,874	5,585	8,767	639	639	629	5,513	6,224	7,406					2	
<u> </u>	20000	GT421 GT422 GT423 DC42	Emtuleni Midyaal Lesedi Sedibeng	21,540 2,762 2,963	26,342 3,625 3,649	30,808 4,375 4,389				21,540 2,762 2,963	26,342 3,625 3,649	30,908 4,389	10.0		1	h = -		
Total: Sedibeng District	ng Distri		200000000	27,265	33,617	39,672				27,265	33,617	39,672						
O B B B B	08008 08008 08008 08008	GT411 GT412 GT414 CBLC8 DMA41	120-2	8,865 4,892 7,657 8,816	10,812 6,137 10,666 8,564	12,785 7,251 12,499 10,066				9,865 4,892 7,657 6,816	10,812 6,137 10,666 8,564	12,785 7,251 12,499 10,086		1				
Total: West Rand (CBDC8)	CBDC8	CBDC8	West Rand	28,252	36,179	42,601				28 252	36 179	42 801						
Unallocated by municipality	by munic	ipality		. ! 		+)									
Provincial Administrative Overheads Provincial Total	tal	dve Over		221,217	7 271,186	319,218	12,666	12,666	12,666	233.883	283.852	331.884	200.000	100 000		300,000	100,000	
NATIONAL GOVERNMENT Unallocated National Reserves	OVERNM	IENT Reserves		<u> </u>	\$.	1	¥ = 18						150.000	350.000	485 000	000 034	000	465 000
National administrative overheads	Whistrativ	e overhea	spı	П	0. 04 08/2/09/0				4		: ::	7.					 	
TOTAL	$\ $,	2,260,000	2,644,000	3,193,000	358,125	358,125	358,125	2,618,125	3,002,125	3,551,125	350,000	450,000	465,000	350,000	450,000	465,000

Annexure to Section 5 Schedule: Kwazulu Natal R293 Personnel Grant Allocations

Category	DC	Number	Name of municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
KWAZULU NAT	AL					
		# # # # # # # # # # # # # # # # # # #			W 1	# E #
A	Durban	Durban	Development Services Board	3,880	3,880	3,880
		N.	Durban Metro Council	19,638	19,638	19,638
	**	g. 25	Empangeni TLC	1,265	1,265	1,26
0.0	194		Eshowe TLC	1,971	1,971	1,97
			Estcourt TLC	2,069	2,069	2,069
		65	Glencoe TLC	157	157	157
	- Wit		Howick TLC	2,572	2,572	2,572
	* -		Lembe Regional Council	2,157	2,157	2,15
욎			Indlovu Regional Council	60	60	2,13
	***	2	Kokstad TLC	32	32	32
2 9		92 ==	Ladysmith TLC	3,323	3,323	3,32
4			Mandeni TLC	2,553	2,553	2,550
5 %	14		Margate TLC	696	696	696
		E. 2	Matatiele TLC	44	44	44
	Ŧ.	100	Melmoth TLC	77	77	77
	#1 II	114	Inyala/Mtubatuba TLC	1,284	1,284	1,284
			New Castle TLC	9,788	9,788	9,788
3	DC21	KZ211	Nongoma TLC	1,861	1,861	1,861
3	DC21	KZ212	Pietermaritzburg TLC	22,905	22,905	22,905
3	DC21	KZ213	Pongola TLC	767	767	767
3	DC21	KZ214	Richard's Bay TLC	8,430	8,430	8,430
В.,	DC21	KZ215	Stanger/Kwadukuza TLC	216	216	216
3	DC21	KZ216	Ugu Regional Council	195	195	195
5	DC21	DC21	Ulundi TLC	3,742	3,742	3,742
3			Uthukela Regional Council	6,209	6,209	6,209
<u> </u>	20		Uthungulu Regional Council	4,026	4,026	4,026
3	DC22	KZ221	Vryheid TLC	2,234	2,234	
3	DC22	KZ222	Weenen TLC	976	976	2,234
3	DC22	KZ223	Winterton TLC	429	429	976
3	DC22	KZ224	Zululand Regional Council	5,347	5,347	429
Total: Kwazulu M		The late of		108,903	108,903	108,903

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	Impleme	station of Water	e Services	Contolidad	ed Municipal Infr	a situ settana			_					11	-							*		
111	P	rojects (Capita	4)	2 2011/201	Programme	(CONTRACTOR)		nomic Develop		Community-b	used Public We	rks Programm	u,	ban Transport	Fund	Building	for Sports and Programme	Recrustion	disposal s	y and water-5 schemes (histo subsidy)	office Sowerage prical capital	Subtotal:	Infrastructure	Transfers .
Dategory DC Number New Municipality	Allocation (R'000)	2002/03 Allocation (R1000)	Allocation (R1000)	2001/02 Altocation (RT000)	2002/03 Allecation (Prote)	Allocation (Prote)	2001/02 Allocation (R'060)	2002/03 Allocation (R*000)	2003/04 Allocation (R'000)	2001/02 Allocation (Propp)	2002:03 Allocation (R'600)	2003/84 Allocation (R1090)	2001/02 Allocation - (R'000)	2002/03 Allocation (R*000)	2003/04 Allocation (R*900)	2001/02 Allocation (R'000)	2002/03 Alfocation (R1000)	2003/04 Allocation (R1000)	Allocation (R'000)	2002/03 Allocation (P 000)	Allocation (R'800)	2001/02 Allocation (R'000)	2002/03 Altocation (R'000)	2003/04 Allocation (F 000)
WESTERN CAPE		0.00											6) (1)								1		(Friday)	(H MAC)
Cape Town			W	33,281	46,225	56,116	590	. 500	410	y		apr 19	23,500		22	2,014			1			59,385	46,725	56,52
DC1	ti	1000			4		300 110 130 700	350	350		*	F 246	8	W 9697) 	300 110 130 700	350	35
DMA DC1 DMA01 West Coast DMA DC1 DC1 West Coast	6,582			5,345	3,723	4,520	500	500	500				0,81.84		£10							500	500	50
Total: West Coast District	6,582	\$140 <u>.</u> 20		5,345	3,723	4,520	1,740	850	850										7 3	-		11,927	3,723 4,573	4,52 5,37
B DC2 WC022 Witzenberg B DC2 WC023 Drakenstein DC2 WC024 Stellenbosch B DC2 WC026 Breede Valley B DC2 WC026 Breede Rever/Windlands				2,238	2,610	3,168	410 400 890	400	200					- », s²		102						410 2,238 400 992	2,610 400	3,16
DMA DC2 DMA02 Breede River DMA DC2 DC2 Boland				4,530	6,282	6,413		1 33					4.			1 1				1			10-52-00-0	5000
Total: Boland District				6,768	7,892	9,581	1,700	400	200							102						4,530 8,571	5,282 8,292	6,41
B DC3 WC031 Theewsterskiloof B DC3 WC032 Overstrand B DC3 WC032 Overstrand DC3 DC3 WC035 Cope Agahas DC3 WC035 Swellendam DMA DC3 DMA03 Overberg DMA DC3 DC3 Overberg Totals Overberg District				2,671 2,671	2,819	3,422 3,422					\$ ·	100 mg	I v					j	3:01			2,671 2,671	2,819	3,42 3,42
B DC4 WCO41 Kannaland B DC4 WCO42 Langeberg B DC4 WCO45 Mossel Bay B DC4 WCO45 George B DC4 WCO46 George B DC4 WCO47 Pintenberg Bay B DC4 WCO47 Pintenberg Bay B DC4 WCO48 Krysna DMA DC4 DMAO4 South Cape DMA DC4 DDC4 Geofe		8.		9,276	6,668	8,095	310 650 500	100				1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1									310 660 500	100	10
Total; Garden Route / Klein Karoo District	-			9,276	6,66\$	8,095	1,460	100	100		-							1				9,276	6,668	8,09
B DC5 WC051 Lategaburg B DC5 WC052 Prince Albert B DC5 WC052 Prince Albert DC5 WC053 Beaufort West DMA05 Central Karoo DMA C DC5 DC5 Central Karoo	3,300			1,056	764	928		350					8 K.	4 74									350	
Total: Central Karoo District	3,300			1,056	764	928		350								7					1	4,356	1,114	92
Unallocated by municipality		14,682	15,386	5,840	6,809	8,266				3,222	1,214	1,429			2				- 1		0.30	9,062	22,705	25,06
Provincial Administrative Overheads	2,979			2,044	2,383	2.893	. 67.0												2			5,023	2,383	2,89
Provincial Total	12,861	14,682	15,386	66,281	77,283	93,820	5,490	2,200	1,560	3,222	1,214	1,429	23,500			2,116		Lance and	- X			5,023	2,303	2,69

Schedule 5: Infrastructure transfers to local government

1.5	Landing Co.		(, i)	ntation of Wate rojects (Capita	4	1.5	ted Municipal Inf Programme			onomic Develo	- 1	25 -15	ased Public W			ıban Transport	Fund ,	Building	for Sports and Programme	Regression	Water Supp disposal	ny and water b schemes (histo subsidy)	orne sewarage. rical capital	Subtotal:	Infrastructure	Transfera
	OC Number	Service Service 4	Allocation (R'000)	2002/03 Allocation (R1000)	Aftecation (#1000)	2001/02 Allocation (Prood)	Allocation Broom	Allocation (87000)	2001/02 Allocation (97000)	Allocation (R1000)	Affaction (\$1000)	ABocation (R1900)	2002:03 Allocation (R1000)	Allocation (87500)	2001/02 Allocation (R1000)	2002/03 Allocation (RTIGE)	2003/04 Allocation (R1000)	2001/02 Allocation (R'000)	2002:03 A9ocation (R'000)	Allocation (R'000)	2001/02 Alfocation (R'000)	2002:03 Altocotion (R'000)	2002/04 Allocation (F1000)	Allocation (R'000)	2002/03 Allocation (R1000)	Alfocation (RTG0)
NORTHER	N CAPE					198	•				?	1		į.	100							-		1		
	CBDC1 NC0181 CBDC1 NW1a1 CDDC1 CBLC1 CBDC1 CBDC1	Gammagara Segonyana Kuruman-Mothibistad	907	1,500		3,378	3,938	4,781	750	750								1.72:					-31		-14, 27, 1	
Total: Kal	hari-Kgalagadi D	Histrict (CBDC1)	907			3,378	3,938	4,781	750	750														5,035 5,035	6,188	4,7
B B B B	DC6 NC064 DC6 NC065 DC6 NC066 DC8 NC067	Nama Khoi Kamlesberg Hantium Frastuwii Boosmanland		Ty.4.	the state of the s	1 6 7 5 5 20 7 7 8	10 min	1	1,000 510	500														1,000 510	*500	
DMA C	DC6 DC6	Namagualand Namakwa	1,714	2,260	2,394 2,394	3,727 3,727	2,241	2,721			i			1						3	er takang			5,441	4,501	5,11
Total: rear	akwa District	Sentrale Karoo	1,/14	2,200	2,394	3,727	2,241	2,721	1,510	600				-	-			-		1		-		5,441 6,951	4,501 5,001	5,11
B B B B B B	DC7 NC072 DC7 NC073 DC7 NC074 DC7 NC075 DC7 NC076 DC7 NC077 DC7 NC078	Towerberg Garop Kareeberg Renosterberg Oranja-Karoo Priemanday Siyancuma	4.:		1			124	1,000 200	1	1 1 1 1 1 1 1 1			i i i i i i i i i i i i i i i i i i i		3			- N					1,000 200	470	
DMA :	DC7 DC7	Bo-Karoo DMA Bo-Karoo	2.412	2,010	3,000	3,464	3,535 3,535	4,292	_ ~	100							1	- 05		, ;		1	1 1	5,876	5,545	72
Total: Bo-	(aroo District	- 2 ⁵ 1 (1991)	2,412	2,010	3,000	3,464	3,535	4,292	1,200	470							-		\vdash	-		-		7,076	6,015	7,21
B B B B B DMA	DC8 NC083 DC8 NC084 DC8 NC085 DC8 NC086 DC8 DMA08 DC8 DC8	! Kel ! Kariop Gariep ! Poort Re A Ipela Dan-Lime Benede DMA Benede-Oranje	1,074	2,700	1,006	3,026	4,093	4,969	1,000	7		# P							-			es s		1,000 4,100	500	3 p
Total: Ben	ede-Oranje Distri	et	1,074	2,700	1,006	3,026	4,093	4,969	1,000	500	-	-	Straight .			(5,100	6,793 7,293	5,97 5,97
B B B DMA	DC9 NC092 DC9 NC093 DC9 CBLC7	Kimberley Tsusanang Warrenton Vaalharts-Morobeng Diamondfields	3			3,087	2,688	3,264	900 212	36	685	+						2,766						6,753 212	2,688	3,26
С		Diamantveld	2,117	3,547 3,547	2,526 2,526	2,186 5,273	2,895 5,583	3,514 6,778	1,112									e e						4,303	6,442	6,04
in a second	d by municipality	45	-	1,280		1,663	1,939	2,354	1,116			1,500	5 5 5					2,766						11,268	9,130	9,30
	Administrative O		3,438	1,200	7,002	702	819	994				1,500		- 2		1.77				4				3,163	3,219	7,34
Provincial			11,662	13,297	13,918	21,233	22,149	9900	5,572	2,220			- 1	9							No.			4,140	819	99
(CALINGE)	road .		11,002	14,457	10,516	21,233	44,140	20,000	0,072	2,200		1,500			L			2,766			(1)—(1)(e)	1.7	E0 5	42,732	37,666	40,80

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			Impleme	estation of Wale	or Services	Consolid	etrd Municipal Infi	astructure												-		ly and water-tio				
		Number New Municipality		Projects (Dapita		82	Programme:	20000000		nomic Develop			ased Public Wo	ks Programm	Ur	ben Treusport	Fund	Building	for Sports and Programme	Rocrestion	disposal s	ty and water-bo schemes (histor subsidy)	me sewerage rical capital	Subtotal	Infrastructure	Yearstore
chegory		Number rew Municipenty	2001/02 Allocation (R'840)	Allocation (61000)	2F93/84 Allocation (RTD90)	2001/02 Allocation (R'600)	2000:00 Affocation (91900)	2002/04 Allocation (F70/0)	2001/02 Allocation (R'806)	2002/03 Allocation (R'000)	2003/84 Afforation (RC000)	Allocation (R'4007	2002:03 Allesstion (Proce)	2003/64 Allocation (R*200)	Allocation (R'000)	2002/03 Allocation (F1050)	2003/04 Allocation (H'000)	2001/02 Altocation (R1000)	Allocation (Bross)	2002/04 Allocation (RY003)	2001/02 Allocation	2002/03 Attecation	2003/04 Allocation	2001/02 Allocation	2002/03 Affocation	2003/04 Allocation
ASTERN	CAPE								rozal retna								1 0,000	JA USES	in total	en soup	(R:OGG)	itrucos	(Frous)	(81000)	(A-toda)	(A1900)
	tielson	Mandela	1			11,196	15,255	18,520		191		1,250	1,000				1									
	DC10 DC10	EC102 Blue Crane Route										1,230	1,000											12,446	16,446	18,52
B	DC10 DC10 DC10 DC10	EC104 Makana EC105 Ndlambe EC106 Sundey's River Valley							1,476	344 1,879	200 1,500													1,476	344 1,879	20 1,50
MA			6,600	801		22 426	7,623	9.254	1,500 1,017															1,500 1,017		
otal: We			6,600	801		23,426 23,426	7,623	9,254	3,993	2,223	1,700	2,069	3,628 3,628	3,843 3,843				-	-		 			32,094 36,087	12.052	13,09
3	DC12 DC12 DC12	EC122 Mnquma EC123 Great Kel								650												2		36,007	650	14,75
	DC12	EC125 Buffalo City				11,234	15,456	18,763	95	500	224			83	1,900							ļ				224
	DC12 DC12	EC127 Nkonkobe					- 23		977	260	375 155		1				100				1			13,129	15,956	18,763 375
Total: Am	DC12 DC12	DC12 Amatole	55,864 55,864	62,779	43,772	29,018	39,640	48,122				18,269					esecon.	1,419						977	260	156
otal: Am	-		55,864	62,779	43,772	40,252	55,096	60,885	1,072	1,410	754	18,268	22,238	23,654	1,800			1,419						104,569 118,675	102,419 141,523	91,894 135,065
S S S S		EC132 Taohwana EC133 Inkwanca EC134 Lukaryi EC135 Intaka Yehu EC136 Emalahani EC137 Engoobo EC139 Sakhistzwe DMA13 Mount Zebra NP							396 1,365	294 240 178 362	220 120 355			21			W.		-					396 1,365	294 240 178 362	220 120 356
otal: No	DC13	DC13 North East District	13,713	10,618		25,816 25,816	30,101 30,101	36,542 36,542	95 1,856	1,074	695	12,313 12,313	18,765 16,765	14,634				420						52,356	57,484	59,236
	DC14 DC14 DC14	EC141 Ekundini EC142 Sengu EC143 Malethswai					55,101	, and the	1,148	438	438	12,313	16,765	14,634				420						54,117	58,558	58,931 438
MA.	DC14						741	1		1,000	100	8					88					1		1,148	1,000	700
otal: Ukv	DC14	DC14 Ukwahiamba a District	20,372	4,548 4,548	4,500	10,986 10,986	12,810	15,551 15,551	1,148	1,438	1,138	3,191	5,320 5,320	5,644 5,644	80			1,777						36,326	22,678	25,695
	DC15							10,051	1,140	1,455	1,130	3,191	5,320	5,644				1,777	1/2					37,474	24,116	26,833
	DC15 DC15 DC15 DC16 DC16 DC16	EC152 Ntebenkuki EC153 Ingquza EC154 Port St Johns EC155 Nyandeni EC156 Mixontio EC157 King Sabata Dalindyebo					£4.8		1,166	500 500 1,820				影響										1,166	500 500	
otal; Q.A	Tembo	DC15 O.R Tambo District	44,933 44,933	31,311 31,311	25,200 25,200	55,779 55,779	74,366 74,366	90,279	900. 2,066	2,820		37,023 37,023	34,034 34,034	28,696				2,854 2,854					1	141,490	1,820 139,712	144,175
MA.	DC44 DC44 DC44	EC05b2 Umzimvubu		32	,		-			500	500			44,545				2,634						142,656	142,532	144,175
otal; E.G	DC44 Kel	DC44 E.G Kel	40,878 40,878	15,007 15,007	11,913 11,913	23,099	26,921 26,921	32,682 32,682	1,000	350 850	1,150	16,771	15,308	10,653				303 303						82,041	57,586	56,398
		unkcipality	1 30,076	, 63,262		19,054			1,000	850	1,650	16,771	15,308	10,653			-	303						82,041	58,096	56,898
		istrative Overheads					22,217	26,971				16,726	465	465					a [35,782	85,944	138,370
		HALLAND OVERHORDS	33,100	14,950	8,950	6,669	7,776	9,440				4,200	11,366	13,895							ĺ			43,969	34,092	32,285
rovinela	Total		215,460	203,276	212,329	216,266	252,166	306,124	11,134	10,006	5,936	111,812	110,123	101,484	1,500			6,773			-			563,246	578,571	625,873

			essation of Wele Projects (Capita	40	ileann ean	ted Municipal into Programma			xunio Develop			keed Public Wor	ks Programan	Uri	an Transport I	Rund	Building 1	for Sparts and I Programme	Recrustion	Water supply oilsposal so	and weller-bor themes (histori subsidia)	ne sewerage ical capital	Subtatist:	Infrastructure 1	Transfers
Category	DC Number New Municipality	Altocation (R 300)	Afforation (R'000)	SBOULD4 Astrocation (R1000)	Allocation (R1000)	2002:03 Allocation (IT-000)	2002/04 Allonztion (RV00)	2001/02 Allocation (R1000)	Allocation (R200)	SCESING Allocation (R1000)	2001/02 Allocation (RT000)	2002/03 Allocation (R'002)	2002/04 Altocation (R'000)	2001/02 Allocation (RVG0)	2002/23 Allocation (R'000)	Allocation (AYON)	2001/02 Alloquitan (R'000)	2002/03 Allocation (R'000)	2005/04 Allocation (R'000)	2001/02 Allocation (R1000)	2000/ch Allocation (R*500)	2003/04 Allocation (R'000)	2001/02 Allocation (RY000)	2002/03 Allocation (FF000)	Allocation (RVOO)
FREE STATE	i a	15								Name of the second	7797	455											+ -		
5 D	DC16 FS161 Letsemeng DC16 FS162 Kopsinong DC16 FS163 Mohokaro DC16 Xharieo	68	500	750	6,921		3,866	567 370							12					309	300 291	694	876 370	300 291	es
fotal; Xharier		68		750 750	6,921	3,177 3,177	3,856	936												309	591	694	6,989 8,234	3,677 4,258	4,60 5,30
3 D	0C17 FS171 Nated 0C17 FS172 Mangaung 0C17 FS173 Mansopa	2			6,631	16,308	19,797	1,860 680	2,664		5 8		15	3,300				1000			213		11,731	213 18,972	18,79
C D Total: Motheo	DC17 DC17 Motheo	1,242	1,350	1,900	3,790	1,986 18,294	2,412	2,480	2,664					3,300									5,032	3,336 22,521	4,31
6 D	OC18 FS181 Masilonyana	100					33,000	2,100	2,004					3,300						,	213		17,443	22,521	24,10
B D	DC18 FS182 Tokologo DC18 FS183 Towolopelo DC18 FS184 Mathabeng DC18 FS185 Nata DC18 DC18 Letwelaputswa	960	540	1,050	5,264 3,948	9,644	11,961 7,873	1,027 1,377				N.	10										6,291 1,377	9,844	11,95
	eputswa District	960		1,050	9,212	16,330	19,824	2,404									-				-		4,908 12,576	7.026	8,92 20,87
B D	OC19 FS191 Setsoto OC19 FS192 Dinlabeng OC19 FS193 Niketoana	-				14		350	2,428 1,500	1,371 87										17			360	2,428 1,600	1,37
B D	OC19 FS194 Mahiti a Phofung OC19 FS195 Phumelela OC19 DMA19 Golden Gate Highlands							1,245				0500				,			2	•			1,245		
	OC13 OC19 Thato Molutsanyane Mafutsanyane	19,224 19,224		10,000	25,469 25,469	21,079 21,079	25,590 25,590	1,700	3,928	1,457	7,418 7,418	7,575 7,575	8,044										52,207 53,812	37,626 41,553	43.63 45.09
B D	0020 FS201 Mochaka 0020 FS203 Ngwathe 0020 FS204 Metsimaholo											0.5								313	349	459	313	349	45.09
B D	OC20 FS205 Malube						E	8						1											
	occo Occo Northern Free State orn Free State District	200			8,142 8,142	11,272 11,272	13,684 13,684													313	349	459	8,342 8,655	11,272 11,621	13,68
Unaffocated b	by municipality		6,723	2,610	6,016	7,015	8,516				1,800	2,394	1,955				5,108	-5		, JIS	548	4,50	12,924		
Provincial Ad	deninistrative Overheads	-		100.000	2,106	2,455	2,981				76	75	75	TO THE			3,100						2,181	16,133	13,08
Provincial Tol	tui	21,694	18,084	16,310	60.267	79,622	96,660	7,521	6,592	1,457	9,293	10,044	10.074	3,300			5,108				1,153	1,153	115,824	115,496	125,65

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			station of Wete rojects (Capita	19		sed Municipal Info Programme			nonsia Develop		Community-b	ased Public We	rks Programm	un	ban Transport	Fund	Building	for Sports and Programme	Recreation	Webit supp disposal	ly and water bo schemes (histo subsidy)	rical capital	Subtotal	: Infrastructure	Transfere
Cetagory DC	Number New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R1000)	2003/54 Alfocation (R'600)	2001/02 Allocation (Proot)	Allocation (FVCC)	Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Altocation (R'000)	Allocation (R'000)	2001/02 Allocation (R'034)	2002/03 Allocation (P1000)	2003/64 Allocation (R'000)	2001/02 Aliscation (R1000)	2002/03 Affecation (FF000)	Allocation (R'000)	2681/02 Allocation (R166)	2002/03 Alfocation (Proco)	2003/04 Altocation (R'000)	200 ti02 Affocation (R*900)	Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (RY00)	2002/03 Allocation: (R'960)	2012/04 Allocation Groots
WAZULU NATAL										.m 533															,,
A Durban		. 1,258	971	2,000	19,699	46,128	62,021		19.6	\$100 E	2,500	25.43		18,300				1.6	2 /3	"			41,757	47,099	64,021
B DC21	KZ211 Vulamehla KZ212 KZ212				00.00					1		2.00						-						200000	
DC21	KZ213 Khiphinkunzi KZ214 uMuziwabantu	1	900	+1 (S)	n			****				15	30			1	-		4.					100	190
B DC21	KZ215 Izingolweni KZ216 Hibiscus Coast	8 m (4)		5.0			1 - 1	450	e "e		75.00	- 68	4		100		4 - 4	- 8				1.05	450	15: 12	
C DC21 Total; Ugu Distric	DC21 Ugu	13,126	18,812		14,070	16,791	22,636	900			13,003	11,656	11,485			Laws to S	1,599	5/5 1 522M					900 41,798	47,160	45 000
	two contracts	13,126	18,812	8,566	14,070	16,791	22,636	1,350			13,003	11,556	11,485			-	1,599						43,148	47,160	42,686 42,686
B DC22 B DC22	KZ222 KZ222				8			1,500	_ 442						E.	500	orga s	÷	100	1	1	-	1,500	o 10 E	F-80
B DC22	KZ224 KZ224		- 1	1 325	= 1	14.		950	11 (4.)	8	100	100	0.00			grant E		4.5			1	* 1	950		N _k at
B DC22					15,196	8,547	10,376	750												1			15,936	8,547	10,376
B DC22 DMA DC22	KZ227 - KZ227 DMA22 - Highmoor/ Kamberg Park						1.0								B . 5		4	1	-						11
C DC22 Total: DC22	DC22 DC22	15,411	12,404	9,127	11,138 26,324	7,116 15,663	10,654 21,030	3,200			11,168	11,452	12,172				940		1				38,657	30,971	31,953
B DC23	KZ232 Emnambithi				70	II ja			4	16 7	17,100	11,402		4.5	7 - 1 - 0.		940	120000	1		+		57,043	39,518	31,953 42,329
B DC23 B DC23	KZ233 Indaka KZ234 Umishazi	1					2.4		a 100 f	entro y		* 6.5						- 1						* **	
B DC23				Ö	7, 29	9.	Ties.	1,500 20					. =			86 (0) 10 (2)	İ	01	1		1.5		1.500	11	
DMA DC23 C DC23	DMA23 Giants Castle Game Reserve		45.000				30	1					į			. 1				ł			1 1		
Total: Uthukela Di		11,473			23,094 23,094	10,335 10,335	11,551 11,551	1,520			8,915 8,915	10,247 10,247	8,226 8,226				500		-				43,982 45,502	36,544 36,544	43,081
B DC24			- 4	11.0		a		1,120			100	+ 20 B		100	61 (39)				10				1,120	30,044	43,081
B DC24 B DC24	KZ244 Umsinga							2.0	energy)	- 8			- 1	1 6	n n	-		W 80		1	17		1,120	20.86	9 5
8 DC24 C DC24	DC24 Umzinyathi	11,028	18,201	26,664	2,398	10,752	14,480				5,387	7,415	7,875				. 941	a				Ü I	31 02200		
Total: Umzinyathi		11,028	18,201	28,664	2,386	- 10,762	14,480	1,120			5,387	7,415			77.		941			12	-		19,741 20,861	36,369	49,019
B DC25			1.44		7.3	52.0		2,051	1,600	1,500					1			177	-		1				
B DC25 C DC25		5,828	6,894	5.310	14,908	9,320	7,340	2,001	1,000	1,500				1 1		7.0	(2)	- 1				2,0	2,051	1,500	1,500
Yotal: DC25		5,828				9,320	7,340	2,051	1,500	1,500	3,237	4,605	4,883		-						-		23,973	19,819	17,533

Schodule 5.	Infrastructure	transfers to	local	government

9 9	bc	Number New Municipality				Consolidated Municipal Infrastructure Programma						Community-based Public Works Programm			Urban Transport Fund			Building for Sports and Recreation Programme			dispos	i achemes (histo subsidiri	rical capital	Subtotal: Infrastructure Transfers		
9 9			Affocation (Fr000)	Affocation (R1000)	Attosetion (R100)	Alfocation (Proof)	2002/03 Alfocation (NYXXX)	2003/64 Allocation (R*900)	Alfocation (RY000)	2002/03 . Allocation (27000)	2003/04 Allocation (R'000)	2001/02 Allocation (R1000)	2002/03 Allocation (Fr000)	2002/04 Atlocation (R'060)	2001/02 Allocation ((1000)	2002/03 Allocation (R1000)	2003/04 Allocation (R 1000)	2601/02 Allocation (P000)	2002/93 Allocation (97000)	Alfocation (Proce)	a Allocation	2002/03	2003-04 Allocation (R'000)	2001/02 Alfocation (R'900)	200203 Allocation (R'000)	2003/64 Allocation GTOOM
	DC26 DC26 DC26 DC26	KZ261 eDumbe KZ262 uPhongolo KZ263 KZ263 KZ265 Nongoma KZ266 Utundi DC26 Zufulsand	13,716	23,154	9,096	14,424			900		*													800	(A.M.)	
otal: Zululi			13,716	23,154		14,424	13,752	18,476	800			9,863	11,559	12,286	22. 75									38,002	48,465	39,85
MA	DC27 DC27 DC27 DC27 DC27	KZ271 Umhtisbuyalingana KZ272 KZ272 KZ273 Umzinene KZ274 Hlabisa KZ274 Hlabisa KZ275 Inyala / Mtubatuba OMA27 St Lucia Park DC27 Umfannyakuda	20.719	10,402	10,722	38,063		40			16	15,638												38,802	48,465	39,85 39,85
otal: Umkh			20,719	10.402		38,063	20,630 20,630	15,762 15,762				15,638	13,305	8,656 8,656				20					-	74,421 74,421	44,337 44,337	35,139
	DC28 DC28 DC28 DC28	KZ281 Mbonambi KZ282 uMhlathuze KZ283 Ntambanana KZ284 Umlalazi KZ285 Mthonjaneni KZ286 Nkandla		*2		1,723	3,799	4,612	150											4.			1	1,873	3,799	35,139 4,612
	DC28	DC28 uThungulu	32,335	21,869		6,783	13,072	18,121				12,629	10,184	10.822	61									1,000		
otal: uThur	gulu Di:	strict	32,335	21,869	17,717	8,506	16,871	22,733	160	100		12,629	10,184	10,822			Marian and S			-	+	+	-	51,747 53,620	45,125	46,660 51,272
	DC29 DC29 DC29	KZ291 Mandeni KZ292 KZ292 KZ293 Ndwedwe KZ294 Maphumulo DC29 Rembe	22,324	14,054	9,605	5,372	15,293	20,582	400			7,011	. 7,531	7,998										400		
otat; (Lemb			22,324	14,054		5.372	15,293	20,582	400			7,011	7,531	7,998										34,708	36,878	38,185 36,185
	0C43 0C43 0C43 0C43	KZ5a1 KZ5a1 KZ5a2 KZ5a2 KZ5a3 KZ5a3 KZ5a4 KZ5a4 KZ5a5 KZ5a5 DMA43 Mithomazi Wilderness Area							100		18				543									35,109 100	36,878	36,185
		DC43 DC43	7,758	5,300	6,224	8,925	9,606	8,384			es so was manager	2.648	3,742	3,964							1				i	
otal; DC43			7,758 7,758	5,300 5,300	6,224	8,925	9,800	8,384	100			2,648	3,742	3,964							-		1	19,331	18,842	18,572 18,572
nallocated		3.65 - 3.00 - 1		7	19,364	7,948	18,534	22,499		Thile major o	SS SE WITH	7,350	9,867	13,899							1			15,298	28,400	55,762
rovincia) A	dministr	rative Overheads	15,195	8,110	12,323	5,563	6,487	7,875	Ē.			465	465	465	1						1			21,223	15.062	20,663
rovincial Te	otal		170,171	155,133	160.021	189,281	210,356	255,368	10,691	1,500	1,500	99,814	101,927	102,730	18,300			3,980			-	-		492.238	468,917	519,619

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and property of a proper

		,	ntation of Welc Projects (Capita	a)		ded Municipal Inh Programme			nomic Develop	No Service	Community-b	ared Public Wo	ks Programm	Ur.	ban Transport i	Fund	Building	for Sports and Programme	Recreation	Water suppli disposal s	y and water-boo chames (histor subsidy)	ical capital	Subtotal: Infrastructure Transfers		
ategory DC	C Humber New Hunicipality	Allocation (R1000)	2902/03 Affocation (R'000)	Allocation (R1000)	Atlocation (R100)	Allocation (Ilroop)	2903/04 Allocation (H'000)	Allocation (RTOO)	2002/03 Allocation (RTG00)	2003/04 Allocation (F1000)	2001/02 Affocation (R1000)	Allocation (R1000)	2003/04 Allocation (H'000)	2001/02 Alfocation (R1000)	2002/03 Allocation (RT000)	2003/04 Alfocation (R'000)	2001/02 Alfocation (RT000)	2002/03 Allocation (R1000)	Allocation (R*000)	2001/02 Allocation (ITO00)	2002/03 Allocation (R'000)	2083/IM Allocation (R'000)	2001/02 Allocation (R 000)	2002/03 Allocation (RTD00)	2003/04 Allocation (R1000)
PUMALANGA	V -		2 6	. to	(a 19)				8	a ²⁰				Ļ		W.	83 - 83 19						† + E	+53	4
DC: DC:	230 MP302 Msukaligwa 230 MP303 Mkhondo	1			+			1,200 159		900						17-17							1,200 159	4.7	
DC DC	290 MP305 Lekwa 230 MP306 Dipaleseng	8.962		i	9,150	15,466	18.776			670	6,994	8,576		1 1 1									7		
otal: Eastvaal		8,962 8,862	1000		9,150	15,466	18,776 18,776	1,359		1,570	6,994	8,576	9,111				621		_	-			25,627	24,043	27,8
DC DC DC	C31 MP312 Highweld East C31 MP313 Middelburg C31 MP314 Highlands	÷ 5			1,947	4,555	5,530	1,400 1,501	1,136 1,551	+ 	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		; · -;				1				2	5 5 5 5 F	1,947 1,400 1,501	5,631 1,551	5,5
DE DE	C31 DMA31 Mdala Nature Reserve C31 DC31 Ngankala	11,353		1,000	21,848	12.174					8,023	8,297	8,813			ε.,	1.303				· v		720 43,026	1,300 21,471	
otal: Ngankal:	la Dietrict	11,353	1,000	1,000	23,795	16,729	20,309	- 4,121	3,986		8,023 8,023	8,297	6,813				1,303		1	1		-	48,594	30,012	24.5
B DC B DC DMA DC	32 MP321 Thaba Chweu 33 MP322 Mbombola 32 MP323 Unjand 32 MP324 Nkomazi 32 DMA32 Lowveld	\$ \$						1,500 1,498 150	917 344 1,095	1,500				1							() + 		1,500 1,498 150	917 344 1,095	1,2 1,5 1,6
otal: Ehlanzer	C32 DC32 ENanzeni	34,101			11,310	16,688				4,245	14,027	8,963	9,523	-	4		464				1	S. 9. ()	59,948	62,652	49,2
A Property	The second secon	1 7.	37,000	10,000	11,310			3,135	2,357	4,244	14,027	8,963	9,523		-	-	464			-			63,096	65,008	53,6
To 10	y municipality ministrative Owerheads	15,890	73,051		4,192 1,467	3	100000				1,000	618	1,805	ī			1	100			i i		5,192	78,557	104,6
1-	St. A. Carlotte			1000000	261 (1986)	25705	MOSSES.				1,022	165	165			1	100			18		1 1	18,379	27,376	27,
Provincial Total	4	70,206	136,551	142,920	49,915	55,483	67,355	8,674	6,343	5,813	31,066	26,619	29,416				2,387	-		7	-	-	162,249	224,996	245.5

		miation of Wate Projects (Capita	u)		ted Municipal Inf Programma	hatructure	Local Eco	onamic Develop	ement Fund	Community-ba	ssed Public Wo	ks Programm	,	rban Transport	Fund	Building	for Sports and Programme	Recreation	Water :	upply and water- sal actionies (his	oome sewerage lorical capital	Subtota	I: Infrastructure	Transfers
Category DC Humber New Numbripality	Allocation (Rross)	2002/03 Allocation (A'000)	2903/84 Allocation (RT000)	Allocation (Frote)	2002/03 Allocation (R'000)	2003/04 Allocation (Prood)	2001/02 Allocation (R'000)	2002:03 Allocation (R1000)	2003/04 Allocation (R'000)	2001/02 Allocation (HV00)	2002/03 Allocation (R*800)	2003/04 Allecation (R'000)	2001/02 Allocation (F1000)	Attacation (R'000)	2003/04 Allocation (F 000)	2001/02 Allocation (R'000)	2002/03 Allocation (R1000)	2003/04 Allocation (R'000)	# Allocat	on Allocation		2001/02 Allocation (R'000)	2002:03 Allocation (R'800)	2963/04 Allocation (R'000)
NORTHERN PROVINCE	25										100	100				(XS) (XV)	-		1		1		31004	-
B CBDC3 NPOSA2 Makhudutamaga B CBDC3 NPOSA3 Fetakgemo CBDC3 CBLC3 Greater Marble Hall B CBDC3 CBLC4 Greater Marble Hall CBDC3 CBLC5 Greater Tubotose CBDC3 CBDCA Schukerdrasi Nature Reserve							1,074	1,029	645			ia				758		*				1,074 758	1,029	64
C CBDC3 CBDC3 Sekhukhune Cross Boundary	39,572			16,558	19,307		95	3.60		15,102	18,353	13,930	L	300						-		-	120000	e Viene
Total: Sekhukhune Cross Boundary District (CBDC3)	39,572	33,712	40,029	16,558	19,307	23,438	1,169	1,029	645	15,102	18,353	13,930				758			-			71,327	71,372	77,39 78,04
B CBDC4 NP04A1 Drakensberg B CDBC4 CBLC6 Bushbuckridge DMA CBDC4 CDDMA Kruger Park		i i				es read	1,075	1,530 1,442	1,613					16		85		-				1,075	1,530 1,442	1,61
C CBDC4 CBDC4 Eastern Total; Eastern District (CBDC4)	19,583		30,720	16,851	10,395	12,619	1,170	2,972	1,613	8,245 8,245	8,606	9,142	8 0			787		(+4)				45,560	43,004	52,48
				19,001	14,000	12,013	1,170	2,912	1,513	8,245	8,606	9,142	-			787						46,635	45,976	54,09
8 DC33 NP331 Greater Glyeni 8 DC33 NP332 Greater Letaba B DC33 NP333 Greater Tzaneen B DC33 NP334 Ba-Phataborwa C DC33 DC33 Mopani	30,624	30,450	37,236	9,284	13,912	16,889	1,074		1,484						,	673			:			673 1,074		1,484
Total: Mopani District	30,624		37,236	9,284	13,912		1,074		1,484	8,251 8,251	11,682	12,416	-	-		673		- 1	1			48,159	56,044	66,54
B DC34 NP341 Musina B DC34 NP342 Mutala B DC34 NP343 Thohoyandou Malamulele B DC34 NP344 Louis Trichardt C DC34 DC34 NP344 Cois Trichardt	32,858	26,291	40,960	10,891	16,273	19,755	2,970 1,074 130		518							889 741		,				49,906 2,970 1,074 889 871	56,044	68,025 518
Total: Vhembe District	32,858			10,891	16,273		4,174		518	12,578	15,584 15,584	16,570				1,630		100	_			56,327	58,147	77,285
8 DC35 NP351 Blouberg 8 DC35 NP352 Aganang 8 DC35 NP352 Aganang 9 DC35 NP354 Polokwane 9 DC35 NP354 Polokwane 9 DC35 NP355 Leptite-Marmpi		9.		816	7,197	8,736	1,074	1,530	1,612		10,00	10,370				838						62,131	58,147 7,197	77,803
C DC35 DC35 Central Total: Central District	41,160 41,160		25,134	21,410	9,970	12,105	1,016			23,756	22,003	23,405		V		1,636			2		1 -	88,979	1,530 58,509	1,612
Total: Central District	41,160	20,030	25,134	22,226	17,167	20,841	2,090	1,530	1,612	23,756	22,003	23,405				2.474				24 - 37		91,707	67,235	60.643 70,991
8 DC36 NP361 Thabazimbl 5 DC36 NP362 Laphalais 8 DC36 NP364 NP364 B DC36 NP365 Modimolis 8 DC36 NP365 Bdb Bdb			3. E. X.				240 1,074										*					240 1,074		
B DC36 NP367 Mogalakwena		-			3											678		9 1		(8)	1 1		a 1	# W
C DC36 DC36 Waterberg Total: Waterberg District	15,574 15,574	13,000	14,894	8,310	11,776 11,776	14,296	261		1,612	6,968	2,899	3,067	tti			. 6/8	1 "wx 1	i	(a) (2)		1 1	678 31,113	28,704	33,869
Iolas, waterberg District	10,074	13,000	14,034	0,310	11,776	14,296	1,575	1,029	1,612	6,968	2,899	3,067				678						33,106	28,704	33,869
Unallocated by municipality	1	41,297		7,618	8,883	10,784				3,900	9,666	13,311		1								11,518	59,846	24,095
Provincial Administrative Overtieads	66,237	8,118	12,567	2,666	3,109	3,774				420	420	420	(%								1	68,323	11,647	16,761
Provincial Total	244,608	203,406	201,540	94,405	100.823	122,397	11,252	6,5581	7,483	79,221	89,213	92,261							1			3		10,761
								5,000	7,100		Ve/E13	56,201				7,000						436,486	400,000	423,681

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50 10		P	rtation of Wate rojects (Capita	0		ted Municipal Info Programme			nomic Develop			ssed Public Wor			oan Transport I	Fland	Building	for Sports and Programme	Recreation	Water supply disposal s	y and water-bo channes (histor subsidy)	ron sowerage ical capital	Subtotal:	Infrastructure 1	Transfera
egory DC	Number New Municipality	Allocation (R'000)	2002/03 Allocation (R1000)	2003/04 Allocation (R1000)	Allocation (R'600)	Allocation (R'000)	2003/04 Allocation (F) 9007	Allocation BY 000)	2002/03 Allocation (R'000)	Affection (R'000)	2001/02 Allocation (97:000)	2002/03 Allocation (FF000)	2003/04 Allocation (R'000)	2001/02 Allocation (9/000)	2002/03 Allocation (A1000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R*060)	2001/02 Allocation (R'000)	Alfocation (R*000)	2003/04 Allocation (R 000)	2001/02 Alfocation (R'000)	2002/63 Allocation (R'000)	2003/04 Allocation (R'000)
ORTH WEST	# P						1														1,500				
DC37 DC37 DC37 DC37 DC37 DC37	NW371 Moretele NW372 NW372 NW373 Rustenburg NW374 NW374 NW375 Mankwe-Madikwe DMA37 Pilansberg National Park					7,496	9,099	416	1,500		E e		8								,		416	1,500 7,496	9,09
DC37		24,237	- 7,500	9,500	10,949	17,791	21,599				9,463	12,042	12,800												<i>4</i>
tal: Bokone-Bo	tihaba District	24,237	7,500	9,500	10,949	25,287	30,698	416	1,500	Same S	9,463	12,042	12,800						_	-			44,649	37,334 46,330	43,90 52,99
DC38 DC38 DC38 DC38	NW382 Greater Detareyville NW383 Mafikeng NW384 Lichtenburg NW385 Zeerust			4000				615 10. 2,000 1,200	1,076	603							971	12.					615 981 2,000 1,200	1,076	60:
DC38		18,280	32,377 32,377		6,517 6,517	14,548	17,661	3,825	1,076	603					-		971						24,797	46,925	21,86
DC39 DC39 DC39 DC39 DC39 DC39	NW392 Naledi NW393 Schweizer-Reneke NW394 Greater Taung NW395 Molopo NW396 Christiana/Bloemhof	5,421	2,500		9,343	9,959	12.091	750 1,500 400 150	2,174	1,500	70.00	Is.								531			29,593 750 2,031 400 150	46,001 2,174 753	1,500
tal; Bophirima		5,421	2,500	2,500	9,343	9,959	12,091	4,000	2,927	1,500					-		2,041		-	531			18,004 21,335	12,459	
DC40 DC40 DC40 DC40	NW403 Klerksdorp NW404 Maguassi Hits DC40 Southern	600	5		7,378 16,274	5,215 3,826	4,645	150	1,401	1,288				÷			383			631			7,911	15,386 6,616 5,311	7,611
tal: Southern D	Nistrict	600			23,652	9,041	10,976	150	2,886	1,288							383						24,785	11,927	12,26
naillocated by m	unicipality	4,894	1,016 5,500		5,046 1,766	5,884 2,059	7,149 2,500				2,250	1,505	2,278										7,296	8,407	34,26
		100					J				50	30	80			, a		1					6,750	7,649	8,54
ovincial Total		53,432	48,895	46,994	67,273	66,779	81,068	8,391	8,389	3,391	11,803	13,637	15,169				3,395		The same of	531			134,824	137,700	146,62

Schedule 5: Infrastructure transfers to local government

			ritation of Wate Projects (Capit	4)	Breeze and	ed Municipal Intr Programme			nomic Develop	ment Fund	Community-b	exed Public War	ks Programm	Urt	un Transport F	fund	Building	for Sports and Programme	Recreation	Water suppl disposal o	y and water-bo chemes (histo- subsidy)	rrui sewerage rical copital	Subtotal	l: Infrastructure	Transfors
Category	DC . Number New Montcipality	Allocation (R'000)	2002/03 Alfocation (R1000)	Affocation (91000)	2001/02 Allocation (R100)	2002/03 Allocation (R1000)	2903/04 Allocation (R1000)	2001/02 Affocation (R1000)	2002/03 Allocation (R'000)	Allocation (RT000)	2001/02 Allocation (R'000)	2002:03 Allocation (R'000)	Allocation (Prote)	2001/G2 Aliocation (R'000)	2002/03 Allocation (R1000)	2002/04 Allocation (R1000)	2001/02 Allocation (R'000)	2002/03 Allocation (Fr000)	2002-04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2002/04 Allocation IR 9009	2001/02 Allocation (R'000)	2002/03 Affocation (R'000)	2003/04 Allocation
GAUTENG	1 1		,																		-	0		propoy	(Rrooe)
	surhuleni 🖖	(40.0	0.00		49,380	- 39,880	48,413	505		12 BI 1		- 25				380	1,030					9 3		1	i
	hannesburg hwane	2.5	100		38,956 23,836	56,336 34,576	68,390	10000						7,300		E E	648		,				50,915 46,904	39,880 \$6,336	48,41: 68,39
• •	nwane	istoria 8	1/4		23,836	34,576	41,975	1,465		00	3	1	1	11,400			286				7.0	1 1	36,987	34,576	41,97
	BDC2 GT02b1 Nokeng tsa Taemane	20 10	700	8 3	1		ı		58 11						2 34 4		70		1 5		40	1 1		10.100000	
	DBC2 CBLC2 Kungwini BDC2 CBDC2 Metsweding		1,900					700	B 9			- 20				39 7					9	1 1	700		
	eding District (CBDC2)				2,616	3,050	3,703	1,362	-				+		7.0	1 St. 10		120		į.			3,278	3,050	3,70
											-		4										3,978	3,050	3,700
	C42 GT421 Emfuleni C42 GT422 Midvasi		311		7,237	6,438	10,243	2,218	¥ 1	39			3	- 23	8	# 3	354						9,809	8,438	10,24
	C42 GT423 Lesedi		1.37			1						- 1		10			973		67 6			1 1	9,009	8,438	10,24
C D	C42 DC42 Sedibeng	355	3V		2,737	3,191	3,875	95			lan mana						* 1			83	8 8			Constant of	
Total: Sediber	ng District				9,974	11,629	14,118	2,313			10	-					354			-			2,832	3,191	3,875
8 C8	BDC8 GT411 Mogale City BDC8 GT412 Randfontein BDC8 GT414 Westonaria BDC8 CBLC8 Merafono City				18 10	4,868	5,909	200			10				8 3		250			6 2 833			250 200	4,868	5,909
DMA CB	BDC8 DMA41 Sterkfontein BDC8 CBDC8 West Rand	8 1	2005			0	200000	1,000	1,490							+	- 8						1,000	1,490	
Total: West Ra	and (CBDC8)			-	17,226	6,875	8,347 14,256	1,200	1,490					2033			7 2 3				177		17,226	6.875	8,347
	*				11,220	11,170	14,230	1,200	1,430	-				-			250						17,226 18,677	6,875 13,233	14,256
Unaflocated by	oy municipality		794	831	13,483	15,721	19,085		** I	- 1	900	1,214	1,429			9	- 3		1550		- 44	0.02570	14,383	17,730	
Provincial Adr	ministrative Overheads	695	N 186		4,719	5,503	6,680			- 1					6 5 3		1		10 0				14,303	17,730	21,345
		400				5,555	0,000			833	1	200		- 3									5,414	5,503	6,680
Provincial Tot	tal	695	794	831	160,190	178,438	216,620	6,845	1,490	-	900	1,214	1,429	18,700			2.567	-		-			189,898	181,937	040.50
NATIONAL GO	OVERNMENT					.											200000	000 400-					109,098	. 161,937	218,880
Unallocated M	Intional Reserves	-	. 2		70,869	115,900	140,700		53,252	99,860	8	8	. 8		39,744	41,532	19	90,000	129,500					e rain	
Sational adult	Inistrative overheads	20,964	23,942	25,059		8 1				A			1 25			.,,,,,,,		50,000	169,000		10.		70,896	298,906	411,600
	HINDURUTE OVERHEAUS								- 1		25,360	20,000	20,000	15,400			3,889						65,613	43,942	45,059
TOTAL		821,753	818,062	835,288	994,000	1,159,000	1,407,000	75,570	98,550	127,000	374,000	374,000	374,000	81,000	39,744	41,532	40,000	90,000	129,500	1,153	1,153	1,153		2,580,509	2,915,473

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Category DC WESTERN CAPE A Cape B DC B DC B DC B DC C DC Total: West Coat B DC B DC B DC B DC B DC C DC Total: Boland Di C DC Total: Coerberg B DC B DC B DC B DC B DC B DC C DC Total: Coerberg B DC B D	WC011 WC012 WC013 WC014 WC015 DMA01 DS1 DS1 WC024 WC022 WC028 WC026	Cederberg Bergrivier Saldanha Bay Swartland West Coast DMA West Coast Witzenberg Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River/Winelands Theewaterskloof Overstrand Cape Agulhas		2001/02 Allocatic (R'000)	on	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000) 12,298 1,197 1,075	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
A Cape B	WC011 WC012 WC013 WC014 WC015 DMA01 DC1 District WC022 WC022 WC026 WC026 DMA02 DC2 trict WC031 WC031 WC031 WC031	Cederberg Bergrivier Saldanha Bay Swartland West Coast DMA West Coast DMA West Coast DMA Witzenberg Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Cape Agulhas Swellendam						1,197		
B DC B DC C DC C DC C DC C DC C DC C DC	WC011 WC012 WC013 WC014 WC015 DMA01 DC1 District WC022 WC022 WC026 WC026 DMA02 DC2 trict WC031 WC031 WC031 WC031	Cederberg Bergrivier Saldanha Bay Swartland West Coast DMA West Coast DMA West Coast DMA Witzenberg Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Cape Agulhas Swellendam						1,197		
B DC C DC C	WC012 WC013 WC014 WC015 DMA01 DC1 District WC022 WC022 WC028 WC026	Cederberg Bergrivier Saldanha Bay Swartland West Coast DMA West Coast DMA West Coast DMA Witzenberg Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Cape Agulhas Swellendam						1,075		
B DC B DC B DC B DC B DC B DC C DC Total: West Coat B DC	WC012 WC013 WC014 WC015 DMA01 DC1 District WC022 WC022 WC028 WC026	Cederberg Bergrivier Saldanha Bay Swartland West Coast DMA West Coast DMA West Coast DMA Witzenberg Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Cape Agulhas Swellendam	8.	1				1,075		
B DC B DC B DC B DC C DC Total: West Coat B DC	WC013 WC014 WC015 DMA01 DC1 District WC022 WC023 WC024 WC026 DMA02 DC2 UC026 WC026	Bergrivier Saldanha Bay Swartland West Coast DMA West Coast Witzenberg Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Cape Agulhas Swellendam						1,075		
B DC DMA DC C DC Total: West Coar B DC DMA DC C DC Total: Boland Di B DC	WC014 WC015 DMA01 DC1 District WC022 WC028 WC028 WC026 DMA02 DMA02 DMA02 DMA02 WC031 WC031 WC031 WC031 WC033	Saldanha Bay Swartand West Coast DMA West Coast Witzenberg Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Cape Agulhas Swellendam						1,075		
DMA DC C C Dotal: West Coat B B DC B B DC B B DC B B DC C C C C C C	DMA01 DC1 WC022 WC023 WC024 WC025 DMA02 DC2 trict WC031 WC033 WC033 WC033 WC033 WC033	West Coast DMA West Coast Witzenberg Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Coerstrand Swellendam						1,075		
C DC Total: West Coat B DC B DC B DC B DC C DC Total: Boland Di B DC B DC B DC B DC B DC C DC Total: Boland Di B DC	DC1 District WC022 WC023 WC024 WC025 WC026 DMA02 DC2 DMA02 DC2 trict WC031 WC032 WC033 WC033	West Coast Witzenberg Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Cape Agulhas Swellendam	- 2 - 2		842	842	865	1,075		
Total: West Coat B DC B DC B DC B DC B DC C DC Total: Boland Di DC B	WC022 WC024 WC024 WC025 WC026 DMA02 DC2 DC2 UC031 WC031 WC032 WC033 WC033 WC034 WC034	Witzenberg Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Coverstrand Swellendam			842	842	865	1,075		. 1//28/2
B DC B DC B DC B DC B DC B DC C DC Total: Boland Di B DC B DC Total: Overberg B DC	WC022 WC023 WC024 WC025 WC026 DMA02 DC2 trict WC031 WC033 WC034	Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Coverstrand Swellendam	8.		842	842	865	1,075		
B DC B DC B DC B DC C DC Total: Boland Di B DC B DC C DC Total: Coverberg	WC023 WC024 WC025 WC026 DMA02 DC2 Urict WC031 WC032 WC033 WC034	Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Coverstrand Swellendam						1,075		
B DC B DC B DC B DC C DDMA DC C C Total: Boland Dia B DC B DC B DC C Total: Coverberg	WC023 WC024 WC025 WC026 DMA02 DC2 Urict WC031 WC032 WC033 WC034	Drakenstein Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Coverstrand Swellendam					,	1,075		
B DC B DC DMA DC C Total: Boland Di B DC	WC024 WC025 WC026 DMA02 DC2 trict WC031 WC032 WC033 WC034	Stellenbosch Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Cape Aguihas Swellendam						1,075	a 2	- A140
B DC B DC Total: Boland Di B DC	WC025 WC026 DMA02 DC2 trict WC031 WC032 WC033 WC034	Breede Valley Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Cape Agulhas Swellendam	14.							
B DC DMA DC C DC Total: Boland Dis B DC B DC B DC Total: Overberg C Total: Overberg B DC	WC026 DMA02 DC2 trict WC031 WC032 WC033 WC034	Breede River/Winelands Breede River DMA Boland Theewaterskloof Overstrand Cuestrand Swellendam	4. 4.							
DMA DC C C DC DC Total: Boland Dis B DC B DC B DC DMA DC C DC Total: Overberg B DC B DC DB DC DB DC	DMA02 DC2 trict WC031 WC032 WC033 WC034	Breede River DMA Boland Theewaterskloof Overstrand Cape Agulhas Swellendam	ta							
C DC Total: Boland Di B DC B DC B DC B DC B DC B DC C DC Total: Overberg B DC	DC2 trict WC031 WC032 WC033 WC034	Theewaterskloof Overstrand Cape Agulhas Swellendam		ee h				2,272		
Total: Boland Dis	WC031 WC032 WC033 WC034	Theewaterskloof Overstrand Cape Aguihas Swellendam	6. - 1.					2,272		
B DC B DC B DC B DC DMA DC C DC Total: Overberg	WC031 WC032 WC033 WC034	Overstrand Cape Agulhas Swellendam	t.	,				2,272		
B DC B DC B DC C Total: Overberg	WC032 WC033 WC034	Overstrand Cape Agulhas Swellendam	14 - *	14		v 8				
B DC B DC B DC C Total: Overberg	WC032 WC033 WC034	Overstrand Cape Agulhas Swellendam				W &	1	12 II	4 2 4 4	
B DC B DC DMA DC C DC Total: Overberg B DC	WC033	Cape Agulhas Swellendam			- 1		1			1
B DC Total: Overberg B DC B	WC034	Swellendam	- 1				1		77 B	
DMA DC C DC Total: Overberg B DC B D			201		- 1			200		- 8
C DC Total: Overberg B DC B D					- 1			838		
Total: Overberg B DC B DC B DC B DC B DC B DC D DD D D		Overberg	24		- 1		j s	- 1		
B DC		Overbeig						838		
B DC B DC B DC B DC B DC B DC DMA DC	, suite	~~~		7 .	-	7 7		636	The state of the s	
B DC B DC B DC B DC B DC B DC DMA DC	WC041	Kannaland		(*)						
B DC B DC B DC DB DC DMA DC		Langeberg						53		. 0
B DC B DC B DC DMA DC		Mossel Bay	. 1		53,	33		4,100	20	
B DC B DC B DC		George	- 88	0,000	- 1		9 1	987	12	ì
B DC B DC DMA DC		Oudtshoom	- 4		2,125	2,125	2,184	507		
B DC		Plettenberg Bay	- 1			-,	2,10	1	į.	
		Knysna			- 1			1,588		1
C DC			57		- 1	- 0		1,000		
0		Garden Route / Klein Karoo			1	<u> </u>				
Total: Garden Re				94	2,125	2,125	2,184	6,728	~	
				HIDES.		West Street Street				
B DC		Laingsburg	1		- 1			34 gr		l
B DC		Prince Albert	ì			101		1000		l
B DC		Beaufort West	- 1					375		
DMA DO		Central Karoo DMA	1							l
C DC		Central Karoo								
Total: Central Ka	roo District							375		
Unallocated by r	unicipality			i i		W. T.		11100-111100-11110		
Provincial Admir		rheads			- 1				*	
Provincial Total	Istrative Ove				1					1

Subto	tal: Indirect Tran	sfers
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
12,298		
842	842	865
842	842	865
1,197		9
1,075	,	
2,272		
£ _	5	* 5°
838		
838		
53 4,100 987 2,125 1,588	2,125	2,184
8,853	2,125	2,184
375		
375		***************************************
25,476	2,967	3,049

	ection 2 and Sch ers to Local Gove	
2001/02 Allocation (R*000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
	1	
134,595	116,101	137,849
3,177	3,731	4,355
2,506	2,803	3,239
1,815	1,974	2,321
3.189	2,350	2,596
2,376	2,809	3,420
574	500	500
11,927	3,723	4,520
25,564	17,891	20,950
3,695	4,216	5,228
8,156	8,331	10,009
3,214	3,350	4,063
5,119	5,551	6,410
4,422	4,030	4,910
23		35
4,530	5,282	6,413
29,159	30,758	37,033
3,278	3,556	4,425
2,184	1,984	2,283
1,377	1,513	1,682
2,740	2,265	- 2,586
2	10.00	0.77232037
2,671	2,819	3,422
12,251	12,137	14,397
2,658	2,494	2,842
3,146	2,498	2,726
6,076	2,101	2,540
3,613	2,994	3,538
5,487	4,984	5,590
2,507	2,347	2,603
3,494	2,080	2,464
352	V	-
9,276	6,668	8,095
36,609	26,201	30,397
1,648	2,002	2,182
1,956	2,373	2,632
2,232	2,564	2,473
139	TREASA	= !
4,356	764	928
10,331	7,704	8,215
9,062	22,705	25,061
5,023	2,383	2,893
262,594	235,881	276,795

Schedule 6:	Indirect and	special	transfers to	local	government
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		3.00		Water Servi augmentation t	ces Operating S to the Water Trac	ubsidy (via ding Account)	National I	Electrification F	und (NER)
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allecation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
NORTHER	N CAPE				12/12				
В	CBDC1	NC01B1	Gammagara			1	1		
В	CBDC1	NW1a1	Segonyana	3,207	3,207	3,297	4		
8	CDDC1	CBLC1	Kuruman-Mothibistad	4,007	0,207	0,207	1		
DMA	CBDC1	CBDC1	Kalahari CBDC	1		1	1		
C	CBDC1	CBDC1	Kalahari-Kgalagadi		Management Harris				
Total: Kala	tharl-Kgal	agadi Dist	ict (CBDC1)	3,207	3,207	3,297			
8	DC6	NC061	Richtersveld		9	1			į.
В	DC6	NC062	Nama Khoi	1			1,008		
8	DC6	NC064	Kamiasberg	1	1	1	,,,,,,		l
В	DC6	NC065	Hantam	1	15	1	84		
В	DC6	NC066	Frasuwil						
В	DC6	NC067	Boesmanland	1 1			160		
DMA	DC6	DMA06	Namaqualand		l	1	3,223		
c	DC6	DC6	Namakwa						
Total: Nam	nakwa Dis	trict					1,252		
В	DC7	NC071	Sentrale Karoo						
В	DC7	NC072	Towerberg	1 1	les l		1		
В	DC7	NC073	Garop				1		
8 8 8	DC7	NC074	Kareeberg		1		1		
В	DC7	NC075	Renosterberg				1	27	
В	DC7	NC076	Oranje-Karoo		1	1	l		
В	DC7	NC077	Priemanday			1	1		
В	DC7	NC078	Siyancuma	1 1		1	1,250		
DMA	DC7	DMA07	Bo-Karoo DMA	1		1	50		1
C Total: Bo-l	DC7	DC7	Bo-Karoo						
100% 80-	Caroo Dist	rict					1,250		
8	DC8	NC081	Mier	1 1		1	- 1		1
В	DC8	NC082	! Kel ! Kariep	1 1		- 1	- 1		}
В	DC8	NC083	Gariep	1 1	1		2,570		
В	DC8	NC084	I Poort	1 1	1	- 1			
В	DC8	NC085	Re A ipela		1	1	99		
В	DC8	NC086	Dan-Lime		1	- 1	85		1
DMA	DC8	B0AMD	Benede DMA	1 1	()4	1			
C Total: Bene	DC8	DC8	Benede-Oranje						
U7	8000	00000000000					2,754		
В	DC9	NC091	Kimberley	1		1	1		
В	DC9	NC092	Tsusanang			1	i		
В	DC9	NC093	Warrenton	1.0	61		1		1
В	DC9	CBLC7	Vaalharts-Morobeng	2,568	2,568	2,640	1		
DMA	DC9	DMA09	Diamondfields				1		
C.	DC9	DC9	Diamantveld					-225 5	
Total: Dian	iantveid E	istrict		2,568	2,568	2,640			
Unallocate	d by muni	cipality					- ee s		5.28.8
Provincial	Administr	ative Over	heads	8		8		56.9	100
Provincial '	Total			5,775	5,775	5,937	5.000		
. Jenical	AL PART MANAGEMENT	come combin		3,773	0,775	5,93/1	5,257		

2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
	ĺ	
3,207	3,207	3,297
3,207	3,207	3,297
1,008 84 160		
1,252		
1,250		i.
2,570 99 85		
2,754		
2,568	2,568	2,640
2,568	2,568	2,640
8 #5 V: 18 W		i ,
11,032	5,775	5,937

1,573 10,073 3,983 181 5,035 20,845 2,049 4,457 2,720 3,209 2,621 1,409 34 5,441 21,939 2,897 4,986 4,497	1,814 12,842 4,899 6,188 25,743 1,600 2,549 2,764 3,618	2,102 15,416 5,762 4,781 28,060
10,073 3,983 181 5,095 20,845 2,049 4,457 2,720 3,209 2,621 1,409 34 5,441 21,939 2,897 4,986	12,842 4,899 6,188 25,743 1,600 2,549 2,764 3,618	15,416 5,762 4,781 28,060
10,073 3,983 181 5,095 20,845 2,049 4,457 2,720 3,209 2,621 1,409 34 5,441 21,939 2,897 4,986	12,842 4,899 6,188 25,743 1,600 2,549 2,764 3,618	15,416 5,762 4,781 28,060
3,983 181 5,035 20,845 2,049 4,457 2,720 3,209 2,621 1,409 34 5,441 21,939 2,897 4,986	4,899 6,188 25,743 1,600 2,549 2,764 3,618	5,762 4,781 28,060
181 5,035 20,845 2,049 4,457 2,720 3,209 2,621 1,409 34 5,441 21,939 2,897 4,986	6,188 25,743 1,600 2,549 2,764 3,618	4,781 28,060
20,846 2,049 4,457 2,720 3,209 2,621 1,409 34 5,441 21,939 2,897 4,986	25,743 1,600 2,549 2,764 3,618	28,060
2,049 4,457 2,720 3,209 2,621 1,409 34 5,441 21,939 2,897 4,986	1,600 2,549 2,764 3,618	28,060
4,457 2,720 3,209 2,621 1,409 34 5,441 21,939 2,897 4,986	2,549 2,764 3,618	1 200
4,457 2,720 3,209 2,621 1,409 34 5,441 21,939 2,897 4,986	2,549 2,764 3,618	1 200
2,720 3,209 2,621 1,409 34 5,441 21,939 2,897 4,986	2,764 3,618	
3,209 2,621 1,409 34 5,441 21,939 2,897 4,986	3,618	2,836
2,621 1,409 34 5,441 21,939 2,897 4,986		3,096
1,409 34 5,441 21,939 2,897 4,986	3,026	4,075
34 5,441 21,939 2,897 4,986	1,080	3,396 1,154
5,441 21,939 2,897 4,986	1,000	1,154
21,939 2,897 4,986	4,501	5,115
2,897 4,986	19,139	20,980
4,986		
	3,572	4,172
4 4071	5,344	5,544
	5,366	6,133
2,128	2,480	2,739
2,671	2,934	3,261
2,541	3,061	3,410
2,812	3,306	3,680
5,645	5,787	6,856
133 5,876	5545	7.000
34,186	5,545 37,395	7,292
04,100	57,555	43,087
1,226	1,683	1,904
3,669	4,078	5,198
7,381	4,821	5,023
2,232	2,725	3,048
3,029	3,522	3,977
2,114	2,375	2,670
139	200.000	
4,100	6,793	5,975
23,891	25,998	27,796
14,985	11,168	13,214
5,663	7,066	8,176
3,936	4,631	5.205
7,582	8,363	9,189
37	5,555	5,.05
4,303	6,442	6,040
36,506	37,670	41,824
3,163		7,346
4,140	3,219	
144,671	3,219	994

				Water Servi augmentation (ces Operating S to the Water Trac	ubsidy (via ding Account)	National E	Electrification i	Fund (NER)
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Alfocation (R'000)
EASTERN	CAPE								200
A	Nelson M	landela					5,000		i S
	DC10	50404		1 1	1		1000000		
B B	DC10 DC10	EC101	Camdeboo Blue Crane Route	31		1	427		
В	DC10	EC103	Ikwezi	1 1		- 1	2,510		
8 8 8 8 8	DC10	EC104	Makana			ì			(36)
В	DC10	EC105	Ndlambe		1	1	1		
В	DC10	EC106	Sunday's River Valley	1 1	i i	1			
В	DC10	EC107	Baviaans		1	1	82		1
B	DC10 DC10	EC108	Kouga		1		451		1
DMA	DC10	EC109 DMA10	Kou-Kamma Aberdeen Plain						1
C	DC10	DC10	Western			. 1		(4.1)	1
Total: Wes							3,469		-
в .	DC12	EC121	Mbhashe		11557				1
8	DC12	EC122	Mnquma	286	286	294	1		- 3
В	DC12	EC123	Great Kei		200	294	1		1
6 8 8	DC12	EC124	Amahlati	35	35	36	1		W 3
В	DC12	EC125	Buffalo City	4,473	4,473	4,598	13,335		1
8	DC12	EC126	Ngqushwa	35	35	36			1
В	DC12	EC127	Nkonkobe				2,355		1
B C	DC12 DC12	EC128 DC12	Nxuba			0580797876			1
Total: Ama	atole Distr	ict	Amatole	25,101 29,930	25,101 29,930	25,803	45.000		L
				20,000	20,300	30,767	15,690		
В	DC13	EC131	Inxuba Yethemba		1	200	669	20.00	
8 8	DC13	EC132	Tsolwana	170	170	175			
B	DC13 DC13	EC133 EC134	Inkwanca			KONSLAS			1
В	DC13	EC135	Lukanji Intsika Yethu	1,433 393	1,433	1,473	1		(a)
В	DC13	EC136	Emalahleni	657	393 657	404			
8 8	DC13	EC137	Engcobo	03/	057	675	3,850	1 1 1 1	
В	DC13	EC138	Sakhislzwe				- 1		8 e m
DMA	DC13	DMA13	Mount Zebra NP	-		***	- 1		
C	DC13	DC13	North East	7,776	7,776	7,993		1 10	
Total: Nort	th East Di	strict		10,429	10,429	10,720	4,519		
В	DC14	EC141	Elundini	1	- 1		1 262		741 (100 000 14
8 8 8	DC14	EC142	Sengu	281	281	289	1,363	- 15 E	8 . 3
В .	DC14	EC143	Malethswai	1		2.00	3,045	-	5.0
В	DC14	EC144	Garlep	- 1		NE 14	625	100	294
DMA C	DC14 DC14	DMA14 DC14	Oviston Nature Reserve Ukwahlamba	1 222	2.00	70 500000			8
Total: Ukw			Ukwaniamba	4,490 4,771	4,490 4,771	4,615 4,904			1
D		100000000000000000000000000000000000000	NAME OF THE OWNER OWNER OF THE OWNER OWNE	1 3	3,771	4,504	5,033		
6 6 6 6 8	DC15	EC151	Mbizana		1.2	4.6	426		1
В .	DC15	EC152	Ntabankulu	5	. 5	5			
B	DC15	EC153 EC154	Ingquza	669	669	688	ra Kal		
B	DC15	EC155	Port St Johns Nyandeni	72 1,160	72	74			-3
В	DC15	EC156	Mhlontio	28	1,160	1,192	77	4.1	
В	DC15	EC157	King Sabata Dalindyebo	533	533	548	1,286	7.0	1
С	DC15	DC15	O.R Tambo	14,673	14,673	15,083	1,200		l
Total: O.R	Tambo Di	istrict		17,140	17,140	17,619	1,712		Service Dis
B	DC44	FC05h1	Urnzimkulu						
B B	DC44	EC05b2	Umzimvubu	1,263	1,263		1		
DMA	DC44	DMA44	O'Connors Camp	1,203	1,203	1,298	1		l
C	DC44	DC44	E.G Kei	4,187	4,187	4,424	1		
Total: E.G.	Kel			5,450	5,450	5,722			
Unallocate	d by mun	icipality							
		rative Over	heads	14		14 81010			
Provincial	Total			67,720	67,720	69,732	35,423		

2001/02 Allocation	2002/03	2003/04
(R'000)	Allocation (R'000)	Allocation (R'000)
	111000	(11 000)
5,000		
427		
2,510		
82 451		
3,469		
200		F
286	286	294
35 17,808	35 4,473	36 4,598
35 2,355	35	36
		ng goard
25,101 45,620	25,101 29,930	25,803 30,767
669		¥1
170	170	176
1,433 393	1,433 393	1,473
4,507	657	675
7,776	7,776	7,993
14,948	10,429	10,720
1,363		4
281 3,045	281	289
625		
4,490 9,804	4,490 4,771	4,615
426		
5 669	5	
72	669	. 688 74
1,160	1,160 28	1,192
1,819	533	548
14,673 18,852	14,673 17,140	15,083 17,619
10-420-A		**
1,263	1,263	1,298
4,187	4,187	4,424
5,450	5,450	5,722
-		
100 125		
103,143	67,720	69,732

	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R*000)
	(11000)	(11 000)	(h 000)
	79,048	90,846	105,83
	3,830	3,853	4,39
	7,797 2,563	6,389 3,030	7,40 3,37
1	6,042	7,803	9,04
	7,885	9,325	10,17
	5,213 2,898	6,580 3,414	7,75 3,83
	6,313	5,072	6,07
	4,246	4,035	4,78
	196 32,094	12.052	40.00
	79,077	12,052 61,553	13,09 69,93
	20,365	27,127	35,23
	32,355	45,256	57,79
	5,827 15,154	7,901	9,70 26,08
	131,635	124,169	141,48
	10,032	13,596	17,69
Ű.	17,704 4,350	16,950 5,106	20,79 5,79
	129,670	127,520	117,69
	367,091	410,184	455,94
	6,499	6,778	7,55
	5,433 3,408	6,674 4,207	8,23
	18,768	21,160	4,45 24,43
	15,224	18,972	24,14
	18,420	17,550	21,80
	19,630 6,751	28,835 8,592	37,67 10,27
	4		
	60,132 154,268	65,260 178,028	66,22 204,79
	12,376	13,590	16,76
	15,296	20,563	26,31
	8,676	6,437	6,94
	5,258	5,488	6,29
	40,816 82,422	27,168 73,245	30,310 86,63
10.		200000	
	26,435 15,424	37,597 22,496	49,680
	29,744	42,759	56,24
	12,203	16,129	20,59
38 3	33,325 19,462	48,911 25,390	63,79 32,26
evi.	44,551	62 276	78,40
1 3	156,163	154,385	159,258
	337,307	409,943	489,520
	20,255	29,271	38,118
128	45,254	66,205	87,321
7.	86,228 151,736	61,773 157,249	60,822 186,261
	35,782	85,944	138,370
	43,969	34,092	32,285
	10,000	34,002	02,200

		74 2725	72	2 2	
Schedule 6:	Indirect and	special tra	ansfers to	local	government

		9			ces Operating S o the Water Tra		National I	Electrification Fu	ind (NER)
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
B 2 5		-	red to the fit	31. Q. A	7.4		- 1		
FREE STAT	TE /	14.	The state of the s				7		
В	DC16	FS161	Letsemeng	1		100	- 1		
В	DC16	FS162	Kopanong	1	57,600				-
В	DC16	FS163	Mohokare	9 9 1	38003	r (85.5)			
C	DC16	DC16	Xhariep					and the same	
Total: Xhar	iep Distri	ct							
2		FOUR					46		
В.	DC17		Naledi	1					
В	DC17	FS172	Mangaung	1,246	1,246	1,281	10,450		
В	DC17	F\$173	Mansopa	1 1	2.1	.1			
C Total: Moti	DC17	DC17	Motheo	1,247	1,247	1;282	10,450		
Total mou	ico Disa i			1,247	1,247	1,202	10,400		<u>'</u>
В	DC18	FS181	Masilonyana						
3	DC18	FS182					100		5
3	DC18	FS183	Tswelopele			0 60.9	400	2000	- ii
	DC18		Matjhabeng						1
В	DC18	FS185	Nala		₩.,	882	38	93	
С	DC18		Lejweleputswa		2		t :		18
Total: Lejw	eleputsw	a District					2.0		
В	DC19	E0101	Setsoto	720		n commence of			
0	DC19	FS192	Dihlabeng		0.7	8	, 383		1.0
D	DC19	FS193	Nketoana		1000		303	88 8	25 12
D D	DC19	FS194	Maluti a Phofung	19,768	19,708	20,259	5,000		
В.	DC19	FS195	Phumelela	10,700	13,700	20,239	. 5,000		
DMA	DC19	DMA19	Golden Gate Highlands NP		69	******	. 1	EU 16 }	98
C	DC19	DC19	Thabo Mofutsanyane			4			
Total: That				19,708	19,708	20,259	5,383		
	DC20	FS201	Moghaka		E-		2,000		
D	DC20	FS203	Ngwathe		1		4,011		
D	DC20	FS204	Metsimaholo		9	1.0	1,030		
В	DC20	FS205	Mafube	1	10		2,500	- 1	
Ċ.	DC20	DC20	Northern Free State				2,000		
Total: Nort							9,541		
	Acres VI	20700000				-			
Unaflocate	d by mun	icipality				104040	9		
			A warden	1	2	7 3	285 (BC)	(A)	
Provincial .	Administ	ative Ove	rheads					9 ²⁷	
Provincial	Total			20,955	20,955	21,541	25,374		
Tovincial	1 Utali			20,933	20,800	21,041	20,374		GENERAL SE

2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
- 4		
8		10
	+107	
11,696	1,246	1,281
27 F	- 4	
11,697	1,247	1,282
a 15 Vot		G 9 4
A D SWA		
a 9		ŷ.
50	1	*
		-
	072855-0	1
383		12.0
24,708	19,708	20,259
29		37
25,091	19,708	20,259
2,000	5	
4,011	1	
1,030 2,500		
9,541		
9,041		
		100
46,329	20,955	21,541

7,05		Allocation (R'000)
		6
	5,825	4,441
9,33	8,333	8,000
8,99	7,687	6,357
4,60	3,677	6,989
30,00	25,521	25,787
6,67	6,024	4,539
113,28	98,290	81,617
9.4	8,016	7,004
4,31	3,336	5,032
133,71	115,666	98,193
15,09	12,825	9,661
6,14	5,332	4,265
12,27	10,398	7,629
71,33	59,542	42,556
17,72	15,032	12,454
8,92	7,026	4,908
131,50	110,156	81,473
19,01	16,757	11,146
12,20	11,574	8,571
14,33	12,083	9,222
75,30	63,055	58,528
9,86	8,349	6,189
43,63	37,625	52,207
174,41	149,443	145,867
	45.707	44.074
19,04	15,737	14,071
20,68	17,471	17,756 8,948
12,75	10,712 7,245	
8,39 13,68	11,272	8,380 8,342
74,56	62,436	57,498
52,08	55,133	51,924
3,05	2,530	2,181

6,094 6,026 2,559 5,425 5,247

2,444 7,363 13,028 9,545 9,545 81,398

9,407 3,490 2,478 3,659 3,377 2,213

5,476 3,565 10,131 6,731 4,789 9,019 9,019 82,686

2003/04 Allocation (R'000) Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government 4,504 2,938 8,105 5,574 4,087 7,843 7,843 80,211 7,447 3,202 2,206 3,222 33,595 2,920 1,919 8,220 5,160 2,840 4,573 4,523 2,653 6,171 10,361 7,685 36,369 63,238 3,588 4,101 19,819 2002/03 Allocation (R'000) 3,750 2,543 6,502 4,919 3,083 10,714 73,309 5,728 9,117 2,895 2,522 49,241 2,347 2,552 18,520 4,304 5,428 4,220 3,939 5,079 5,438 8,194 5,817 19,741 3,881 4,455 23,973 47,556 2001/02 Allocation (R'000) 8 9 9 9 9 1,678 341 274 549 549 208 271 185 185 2003/04 Allocation (R'000) Subtotal: Indirect Transfers 1,633 19 19 19 19 332 267 534 534 262 264 180 180 180 87 87 87 2002/03 Allocation (R'090) 6,843 332 267 534 534 3,470 19 19 3,544 26,633 264 180 180 87 87 87 2001/02 Allocation (R'000) 2003/04 Alfocation (R'000) National Electrification Fund (NER) 2002/03 Allocation (R'000) 25,000 6,843 264 3,451 2001/02 Allocation (R'000) 1,678 800000 341 274 549 549 208 271 185 185 8888 Water Services Operating Subsidy (via augmentation to the Water Trading Account) 2003/04 Allocation (R'000) 1,633 20000 332 267 534 534 87 2002/03 Allocation (R'000) 1,633 20000 332 267 534 534 26.20 87 87 87 2001/02 Allocation (R'000) Khiphinkunzi uMuziwabantu Izingolweni Hibiscus Coast New Munici Newcastle Utrecht Dannhauser DC25 KZ241 KZ242 Umsinga Umvoti Umzinyati KZ221 KZ223 KZ224 KZ226 KZ226 KZ226 KZ226 KZ226 KZ227 DC22 K2213 K2214 K2214 K2216 K2216 K2216 KZ221 KZ222 KZ223 KZ224 KZ226 KZ226 KZ227 DOMA22 KZ232 KZ233 KZ234 KZ235 KZ236 DMA23 DC23 KZ241 KZ242 KZ244 KZ245 DC24 K2262 K2263 DC25 DC23 DC23 DC23 DC23 DC23 DC23 DC24 DC24 DC24 DC24 DC24 DC21 DC21 DC21 DC21 DC21 DC21 0022 0022 0022 0022 0022 DC25 DC25 DC25 8 CWAZULU NATAI Category

Schedule 6: Indirect and special transfers to local government

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			augmentation to	augmentation to the Water Trading Account	ling Account	National E	National Electrification Fund (MER)	and (NER)	ans	Subtotal: Indirect Transfers	nsters	Transt	Transfers to Local Government	ernment
Category D	DC Mr	Number New Municipality	2001/02 Allocation (R'900)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Alfocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
	DC26 K	KZ261 eDumbe	1,002		1,030				1,00,		1,030	3,968		
			1,227		1,261		-		1,227		1,261	5,916	1	4,731
2			1,023	1,023	1,052	7	*		1,023	1,023	1,052	9,225	6,834	ł
55			1,739		1,788			_	1,73		1,788	9,197		7,769
	DC26 K	KZ266 Ulundi	1,902		1,955	6,038			7,94		1,955	38 000		
that Zedala	Dietries	1	6 893	6.893	7.086	8.038			12 931	6.893	7.086	87 105		71.873
lotal: culuiding	Cisarci	1		Octobal Control										
26 36	DC27 K		1,350	1,350	1,388	in a		50	1,350	1,350	-	6,560	7,762	9,182
			929	828				_		à	883	6,44		
	DC2/	KZ273 Umzinene KZ274 Hisbisa	737	737					737		0	5.994		
			283	593	610			31	69	3 593	610	5,723	4,195	3,661
A	DC27 D	2500						1	216			08	16	
o o	727	DC27 Unikhanyakude			1					-		74,421	44,337	35,139
Total: Umkhanyakude District	yakude D	strict	3,989	3,988	4,089				2,888		4,088	101,783		
16 18 - 18 18	DC28 K	KZ281 Mbonambi	23	231	237				23	. 231	237	3,462	3,837	4,483
e		-	245		797				20			18,518		_
8	#		245		252				2 %		252	3,558		4,885
64	2 S	KZ284 Umistazi	938		245	168	34		8.8	238		1756	1 203	
	1	1	115		118				=			4,447		
t:	5			The state of the s			,		The second second			51,747	4	Section Control
Total: uThungulu District	ılu Distric		1,428	1,428	1,468	168			1,596	1,428	1,468	91,712		
8	K K	Z291 Mandeni	7	. ,	7				1	7	7	990'9		
ă	C29 K					4,858			4,958	80		14,792	_	
ă	C29 K	_	Al .									4,111		
B DC29	C29	KZ294 Maphumulo			gover	-860						4,282		5,756
Total: Rembe	District		7	7	7	4,858			4,865	7	7	63,959	64,531	
	DC43 ×	KZ5a1 KZ5a1		8								5,031	6,423	7,891
						-		200				2,018		ti.
	DC43	KZ5a3 KZ5a3				7 338			7 938	20 00		11.500	5 388	2,735
*						and,	1000			_	4	3.599		
												-		
				TOTAL STREET,	Aggraph of the state of the sta		C				4	19,331		
Total: DC43						7,625			7,625	55		43,738	3 40,085	43,51
Unallocated by municipality	r municip	thry		8					150000			15,298	28,400	55,762
Provincial Administrative Overheads	ninistrativ	e Overheads										21,223	15,062	20,663
				Contract County	A CONTRACTOR OF THE PARTY OF TH								-	

= 0					Water Service augmentation to	ces Operating Si o the Water Trac	ubsidy (via ling Account)	National E	lectrification F	und (NER)
Category	DC	Number	New Municipality		2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R*000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
MPUMALA	NGA			80				3 8	ning(
			227 52552 27	超		- 1		2.3		9
В	DC30	MP301	Albert Luthuli		15,141	15,141	15,564	#		
В	DC30	MP302	Msukaligwa		5000			6,125		
В	DC30	MP303	Mkhando		29	29	30	5,188		
В	DC30	MP304 MP305	Seme		1	1		ALC: U		9
В	DC30	MP305	Lekwa		1	1		800		
B	DC30	MP306	Dipaleseng Highveld East	*2	1					
c .	DC30	DC30	Eastvaal		1	1	4	11,569		į.
Total: East			Edbivddi		15,170	15,170	15,594	23,683		
E 10		12.22.23.23.23.23	042424000					10,000		
В	DC31	MP311	Delmas				1	3,470	A 4	ž.
В		MP312	Highveld East		1	1	1	6,383		
B	_DC31_	MP313	Middelburg	200	l s l	1,		5,000	at Vi	
	DC31	MP314	Highlands	10				2,625	100	
В В	DC31	MP316 MP316	Thembisile	50	10,079	10,079	10,361	2.305/2000		
DMA	DC31	DMA31	Dr JS Moroka Mdala Nature Reserve		28,083	28,083	28,868	-		360
C	DC31	DC31					5	i	A	, S
Total: Ngar			Ngankala		38,162	55.455				
Tousi, Hyar	maia Disc	a succ	The second secon	_	38,162	38,162	39,229	17,478		Since we
В	DC32	MP321	Thaba Chweu	111			****		and the same of	
B	DC32	MP322	Mbombela		23,264	23,264	23,914		-	
В	DC32	MP323	Umjindi	53	79	79	81	1,820	+	50
В	DC32	MP324	Nkomazi		25,803	25,803	26,524	1,020		
DMA	DC32	. DMA32	Lowveld					€(1	
C	DC32	DC32	Ehlanzeni	1	22		1	7,780		77.80
Total: Ehla	nzeni Dis	trict			49,146	49,146	50,519	9,600	-	
Unallocate	d by mun	lcipality	3	50				* * 1		
Provincial A	Administ	rative Over	heads					æ		
Provincial	Total				102,478	102,478	105,342	50,760		

Schedule 6: Indirect and special transfers to local government

2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
15,141 6,125 5,217	15,141 29	15,564 30
11,569		# g
38,853	15,170	15,594
3,470 6,383 5,000 2,625 10,079 28,083	10,079 28,083	10,361 28,868
55,640	38,162	39,229
23,264 1,899 25,803	23,264 79 25,803	23,914 81 26,524
58,746	49,146	50,519
p3	W 10	1
153,238	102,478	105.342

Total: All S Transfe	ection 2 and Sch ers to Local Gove	edule 5 & 6 rnment
2001/02 Allocation (R'000)	2002/03 Allocation (R'090)	2003/04 Allocation (R*000)
12	1.7	19 42 1900 10
	4-1-12	
26,308	25,262	28,449
12,568	7,250	8.75
8,452	3,637	4,62
4,279	3,610	4,05
5,423	5,729	7,60
3,213	3,535	4,04
22,924	14,084	16,69
25,627	24,043	27,88
108,794	87,149	102,11
5,572	2,260	2,73
16,397	15,189	16,81
12,235	8,897	8,82
7,321	3,247	3,76
21,394	19,121	19,970
41,979	40,007	38,76
	2000000	- 1
49,656	28,101	31,22
154,556	116,822	122,09
5,682	7,240	8,74
47,198	49,749	55,74
7,215	5,373	7,47
36,342	39,766	44,90
67,728	62,652	49,28
164,165	164,780	166,156
5,192	78,557	104,659
18,379	27,376	27,742
451,087	474,684	522,760

Schedule 6: Indirect and	d spe	ecial trans	fers to	local	government
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					ces Operating S the Water Trac		National E	Electrification Fu	ind (NER)
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
ORTHER	N PROVIN	ICE						-	
3	СВДСЗ	NDOSAS	Makhudutamaga	14,901	14,901	15,317			
3	CBDC3		Fetakgomo	3,987	3,987	4,098		- 3	
	CBDC3	CBLC3	Greater Marble Hall	5,191	5,191	5,336	1		
	CBDC3	CBLC4	Groblersdal	21,495	21,495	22,096			
	CBDC3		Greater Tubatse	12,194	12,194	12,535		S W	
	CBDC3		Schuinsdraai Nature Reserve	12,104	12,104	12,000		- 3	
	CBDC3		Sekhukhune Cross Boundary	3.839	3,839	2010	1 1		
			dary District (CBDC3)	61,607	61,607	3,946 63,326			
otal, Seki	iluktiune (DIOSS BOUL	idary biodict (ObbOo)	01,007	01,007	00,020			
1	CBDC4	NP04A1	Drakensberg	3 b	1	900 to 81 9			
1	CDBC4	CBLC6	Bushbuckridge	33,634	33,634	34,574		- 1 MARIE	12
AM	CBDC4	CDDMA4	Kruger Park	E9					
	CBDC4	CBDC4	Eastern	2,235	2,235	2,297	4		
otal: East	tern Distri	ct (CBDC4)		35,869	35,869	36,871	-		
	020222					1	W 95		
Ė	DC33	NP331	Greater Giyani	18,714	18,714	19,237			
	DC33	NP332	Greater Letaba	10,524	10,524	10,818	E 173	31	
	DC33	NP333	Greater Tzaneen	17,044	17,044	17,520		340	
	DC33	NP334	Ba-Phalaborwa	. 10,622	10,622	10,919		365.0	9 2
	DC33	DC33	Mopani	3,782	3,782	3,888	147		* **
otal: Mop	ani Distri	çt		60,686	60,686	62,382			
	DC34	NP341	Musina	192	192	197	762		
3	DC34	NP342	Mutale	11,131	11,131	11,442	17		
3	DC34	NP343	Thohoyandou Malamulele	44,883	44,883	46,137	F16		
3	DC34	NP344	Louis Trichardt	35,718	35,718	36,716	6,285		
	DC34	DC34	Vhembe	6,882	6,882	7,074	0,200		
	mbe Distr		-	98,806	98,806	101,566	7,047	4.1 e	
3	DC35	NP351	Blouberg	12,668	12,668	13,022	1		
	DC35	NP352	Aganang	7,845	7,845	8,064			
r.	DC35	NP353	Molemole	4,091	4,091	4,205		SX.))	
	DC35	NP354	Polokwane	13,249	13,249	13,619	2,500	6	
	DC35	NP355	Lepelle-Nkumpi	11,619	11,619	11,944			
	DC35	DC35	Central	3,288	3,288	3,380			
otal: Cen	tral Distri	ct		52,760	52,760	54,234	2,500		
	DC36	NP361	Thabazimbi		i		2,500		
	DC36	NP362	Lephalale	3,087	3,087	3,172	2,300		
3	DC36	NP364	NP364	3,007	0,007	5,172			
	DC36	NP365	Modimalie	1	i . i				
	DC36	NP366	Bela Bela		1	* B 7 W	146		
	DC36	NP367	Mogalakwena	8,549	8,549	8,788	140		
	DC36	DC36	Waterberg	. 3,048	0,545	2,760	3,425		
otal: Wat	erberg Dis		- raiorosig	11,636	11,636	11,960	6,071		
inallocate	d by mun	lcipality		, 7,000	77,5500	11,000	5,071		
		rative Over	heads	321,364	321,364	330,341	45.047		
rovincial	iotai			021,304	321,304	330,341	15,617		

2001/02	2002/02	2002/07
Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
14,901	14,901	15,317
3,987	3,987	4.098
5,191	5,191	5,336
21,495	21,495	22,096
12,194	12,194	12,535
3,839	3,839	3,946
61,607	61,607	63,328
33,634	33,634	34,574
2,235	2,235	2,297
35,869	35,869	36,871
18,714	18,714	19,237
10,524	10,524	10,818
17,044	17,044	17,520
10,622	10,622	10,919
3,782	3,782	3,888
60,686	60,686	62,382
954	192	197
11,131	11,131	11,442
44,883	44,883	46,137
42,003	35,718	36,716
6,882	6,882	7,074
105,853	98,806	101,566
12,668	12,668	13,022
7,845	7,845	8,064
4,091	4,091	4,205
15,749	13,249	13,619
11,619 3,288	11,619 3,288	11,944 3,380
55,260	52,760	54,234
20070000	32,700	04,234
2,500		
3,087	3,087	3,172
146		
8,549	8,549	8,788
3,425	9 100233333	200
17,707	11,636	11,960
#		
- 1		

2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
(11 000)	(N SOO)	In copy
28,871	27,138	29,475
8,908	9,289	10,581
11,714	9,070	8,531
34,055	29,759	27,881
23,543	20,661	22,210
75,166	75,211	81,343
182,258	171,128	180,020
5,418	6,458	7,970
59,661	60,195	66,818
103		58/52
47,795	45,239	54,779
112,978	111,892	129,567
30,101	30,337	34,257
23,065	21,263	25,450
38,431	38,565	44,138
25,158	24,791	26,659
168,696	59,826 174,783	70,430 200,933
www.k	₩ moseranda	
7,631 17,373	4,772 17,185	5,578 19,414
74,195	69,981	77,189
64,598	55,278	61,014
63,209	65,029	84,369
227,005	212,246	247,553
20,842	22,284	25,366
15,758	13,471	13,780
9,277	8,851	9,949
42,843	40,318	44,566
22,365	20,709	21,051
171,603	141,133	143,359
282,687	246,766	258,072
6,418	4,733	5,998
8,620	8,384	10,125
1,993	2,319	2,765
3,561	4,283	5,341
3,294	3,627	4,439
27,671	21,681	22,402
34,538	28,704	33,869
86,096	73,731	84,940
11,518	59,846	24,095
68,323	11,647	16,761
1,139,563	1,062,038	1,141,941

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*		Souto SA F		Water Servi	ces Operating to the Water Tra	Subsidy (via sding Account)	National	Electrification F	und (NER)
Category	DC .	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
NORTH W	207			2			1.		
MOKIN #	-01		13 8 7 3 F2 1003		1.96 (1)	11 18 19	Comment of the	. HE BOOK	2 2
в.	DC37	NW371	Moretele	Pro Congress		n	2	7 7	9
В	DC37	NW372	NW372	3,609	3,609	3,710	No.		10
В	DC37	NW373		3,635	3,635	3,737	1,804	4	F 20
В	DC37	NW374		341	341	350	4,055		18 No.
В	DC37				S 40	- without a	1		
DMA		NW375	Mankwe-Madikwe	12,310	12,310	12,654	1	1	
	DC37	DMA37		73	73	75			A
Ç	DC37	DC37	Bokone-Bothaba	1		9 SE 2	3 U A	12 300	
Total: Boke	one-Botih	aba Distric	<u> </u>	19,968	19,968	20,526	5,860	p (1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	10.00
	DC38	ARAMOA.	Setla-Kgobi			4.0	e 3147	9	-
B		NW381		10,598	10,598	10,894		1. 1	
В	DC38	NW382	Greater Délareyville	14,561	14,561	14,968	1,000	£	
S-2000	DC38	NW383		853	853	877		i .	
B	DC38		Lichtenburg	1,774	1,774	1,824	. M		
8	DC38	NW385	Zeerust	9,627	9,627	9,896	1		Ta a 10
C	DC38	DC38	Central	2 5. 3			J	i.	
Total: Cent	rai Distric	t	A DE LE	37,413	37,413	38,459	1,000		
		*****							-
	DC39	NW391	Kagisano	8,874	8,874	9,122			10)
В.	DC39	NW392	Naledi - 1944	9 11			3		
В	DC39	NW393	Schweizer-Reneke	4	S 8 9 7	7.7	2	1.	Tallian in
B	DC39	NW394	Greater Taung	8,037	8,037	8,258	* *	Therese of	of the and
B/	DC39	NW395	Molopo				A 521 1121	+12	
В	DC39	NW396	Christiana/Bloemhof	1	e 2n 8			200	9 %
C	DC39	DC39	Bophirima		į .	*			61
Total: Bopl	hirima Dis	trict	- 10 Marine 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	16,911	16,911	17,380			
\$		1.5					1	9 9	
В	DC40	NW401	Ventersdorp	Maria de la constanta de la co	U 10 11	ER IN THE SEC OF	1,204	fo 00000	400
В	DC40		Potchefstroom		20 B(0)	CC 2 / 55	2,558	ten a la la	140
В	DC40	NW403	Klerksdorp		v 13	5	2,500	3	2.0
В	DC40	NW404		3	3	M 8	-12.5		
C;	DC40		Southern	19 183		99		in li	1.
Total: Sout	hem Dist		- h'- 1		* m. **		6,262	1	-
Haalla ar t-	al Barbara	S	1 9 9 9 9	7	A.,			4	
Unallocate	d by muni		t i farfati . pat fallen			Mark Committee	- 1		£5
4							1	g	
Provincial	Administr	auve Over	neads		X2. 12.	1 1	4	§	A
Provincial	Total			74,292	74.600	70.000	1		1
				14,292	74,292	76,365	13,121		(4) (4) (4)

Schedule 6: Indirect and special transfers to local government

2001/02 Allocation (R'000)	2002/03 Allocation (R'000) .	2003/04 Allocation (R*000)
3,609 5,439	3,609 3,635	3,710 3,737
4,396 12,310	12,310	350 12,654
73	73	75
25,828	19,968	20,526
10,598 15,561 853 1,774 9,627	10,598 14,561 853 1,774 9,627	10,894 14,968 877 1,824 9,896
38,413	37,413	38,459
8,874	8,874	9,122
8,037	8,037	8,258
		<u>.</u>
16,911	16,911	17,380
1,204 2,558 2,500		
6,262		

21,155 22,942	25,90 38,60 4,83 32,04 7 54,38
9,792 22,637 31,693 4,077 27,616 73 47,815 143,703	11,67 25,90 38,60 4,83 32,04 7 54,38 167,52
9,792 22,637 31,693 4,077 27,616 73 47,815 143,703	11,67 25,90 38,60 4,83 32,04 7 54,38 167,52
22,637 31,693 4,077 27,616 73 47,815 143,703	38,60 4,83 32,04 7 54,38 167,52
31,693 4,077 27,616 73 47,815 143,703 21,155 22,942	25,90 38,60 4,83 32,04 7, 54,38
4,077 27,616 73 47,815 143,703 21,155 22,942	54,38 167,52
27,616 73 47,815 143,703 21,155 22,942	32,84 7: 54,38 167,52
73 47,815 143,703 21,155 22,942	167,52
47,815 143,703 21,155 22,942	54,38 167,52
143,703 21,155 22,942	
21,155 22,942	107,52
22,942	24,22
22,942	24,22
	25,93
17.084	20,69
	13,61
	22,21
	30,60
147,800	137,27
310	
	24,36
	7,16
	6,996
	31,174
	3,700
	4,74
	17,692
83,088	95,832
5 398	6,348
	8.726
	36,312
	7,706
	4,645
55,291	63,738
8,407	34,265
7,649	8,540
445.000	507,175
	17,684 11,562 19,393 55,665 147,800 20,776 6,813 6,028 25,866 3,138 4,906 31,560 83,088 5,398 7,338 90,698 6,547 5,311 55,291

* 35 30 30	Water Services Op augmentation to the V	Water Services Operating Subsidy (via pmentation to the Water Trading Accou	erating Subsidy (via Vater Trading Account)	National E	National Electrification Fund (NER)	ind (NER)		Subtota	Subtotal: Indirect Transfers	nafers	Total: All	Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government	nedule 5 & 6 roment
Category DC Number New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Affocation (R'000)	لنا	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	- 2001/02 Allocation (R'000)	Allocation (R'000)	2003/04 Allocation (R'000)
GAUTENG		1				1114	(179 <u>. – 11</u>						
A Ekurhuleni A Johannesburg	. .			13,333		·		13,333	1041 2		117,735	100,971	119,968
	-1-			31,075	W			31,075	N.		111,241		97,703
B CBDC2 GT02b1 Nokeng tsa Taemane				1,388		200		1,388			3,837	3,239	3,991
CBDC2 CBDC2						-		and a			3,278	-	3,703
Total: Metsweding District (CBDC2)				6,621				6,621			16,112	9,274	11,109
GT421							-			-	31,348		41,151
DC42 GT422 DC42 GT423				1,675				1,675	98		5,997	3,625	4,389
242									3		2,832		3,875
Total: Sedibeng District				4,909				4,909			44,815	45,246	53,790
CBDC8 GT411	8.7			3,399			-	3,399			12,263		18,694
B CBDC8 GT412 Mestonaria			562	2 239			-	2 239	68		5,142	6,137	7,251
CBDCS CBLC8	4 4			1,994		50		1,984	8	800-0	9,810		10,066
DMA CBDC8 DMA41 Sterkfontein C CBDC8 CBDC8 West Rand				1.413				1.413		1	18 639	6.875	TAE R
(BDC8)				9,044			11	9,044			55,973		56,857
Unaflocated by municipality		*	42								14,383	17,730	21,345
Provincial Administrative Overheads							***				5,414	5,503	6,680
Provincial Total	300			72,128			L	72,128			695,908	565,788	550,763
NATIONAL GOVERNMENT													
Unallocated National Reserves	47,849					alioto		47,849			268,745	648,906	876,600
National administrative overheads	31,578	31,578	32,357		, E			31,578	31,578	32,357	97,191	75,520	77,416
TOTAL	691,849	644,000	662,000	298,018			1	989.867	644,000	662.000	6.345.459	6.676.634	7,593,598

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