



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA

Vol. 431

Pretoria, 15 May 2001
Mei

No. 22304



AIDS HELPLINE: 0800-123-22 Prevention is the cure

CONTENTS • INHOUD

No.		Page No.	Gazette No.
GOVERNMENT NOTICE			
National Treasury			
<i>Government Notice</i>			
428	Division of Revenue Act, 2001 (1/2001): Determination of allocations	2	22304

GOVERNMENT NOTICE

NATIONAL TREASURY**No. 428****15 May 2001**

Mr Trevor Andrew Manuel, MP, the Minister of Finance ("the Minister"), in accordance with section 5(1) of the Division of Revenue Act, 2001 (Act No. 1 of 2001) ("the Act"), hereby gives notice of the determination of the allocations for each category A and B municipality as set out in the section 5 Schedule to Annexure C hereto.

Notice is further hereby given of the recommended division of anticipated allocations to municipalities for the current financial year, the next financial year and the 2003/2004 financial year as set out Schedules 5 and 6 to Annexure C hereto.

In accordance with section 8(1) of the Act, notice is hereby given of the information on the frameworks for allocations to municipalities as set out in Annexure A hereto.

Notice is further hereby given that, in accordance with section 12(2) of the Act, the Minister has determined the framework for the transfer of municipal infrastructure allocations which is set out in Annexure B hereto.

Notice is further hereby given that, in terms of section 29(1) of the Act, the National Treasury has given exemptions to the transferring national officers of the departments outlined in Annexure A to the extent outlined therein.

For ease of reference only, the Schedules to Annexure C of this Government Notice bear the same names and titles to the Schedules provided for in Part III of the Act.

Annexure A

Transfers to local government in terms of the Division of Revenue Act, No. 1 of 2001

Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act (No.1 of 2001) on the framework for individual transfer programmes and strategic frameworks for the coordination of various transfers in terms of sections 12 and 14 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national financial year, and the two subsequent ones.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". Information on the treatment of each grant programme in this regard is included in the grant frameworks in the tables below.

Further allocations from the Local Government Transition Fund, the Municipal Systems Improvement Programme, the Local Government Support Grant and the Financial Management Grant will be gazetted on 31 May 2001, and should also be incorporated in municipal budgets for the 2001/02 municipal financial year. These allocations are delayed pending the finalisation of the capacity-building framework required by section 14 of the Act, by the Department of Provincial and Local Government.

This gazette provides three-year allocations to benefiting municipalities for each grant programme. This is due to the forthcoming introduction of three-year budgeting by municipalities. While the development of a three-year budget may not be possible for all municipalities in the coming financial year, efforts should be made to ensure that the adoption of three-year budgets is made possible in 2002 and 2003. All municipalities should note that allocations for the outer years (the 2002/03 and 2003/04 financial years) are indicative only. However, these allocations will only be reduced for exceptional reasons.

Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2001. These are the Equitable Share for Local Government and related transfers (including the R293 Personnel Grant), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, specific exemptions granted to programmes and associated matters are detailed for each transfer programme in the table below, published in terms of section 8 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the Equitable Share are made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, municipalities should budget for these allocations on the basis of their own financial year (1 July to 30 June), as the cash

transfer systems attempts to make allocations for both the national and municipal financial years the same. Details of allocations to municipalities for the municipal financial year will be published in the Annual Report on the Equitable Share for Local Government, to be released shortly by the Department of Provincial and Local Government.

Municipalities should note that Equitable Share allocations for April to June 2001 will be paid according to the old (pre-demarcation) municipal structures. All Equitable Share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant has been incorporated into the Equitable Share for budgetary purposes, although the allocations to benefiting municipalities will continue to be honoured in terms of existing agreements. These allocations are thus identified separately in the schedules. Allocations to municipalities in Kwazulu-Natal are identified gazetted in terms of the old municipal structures, and will be reallocated to the new municipal structures as soon as re-secondment of these staff has been finalised.

Infrastructure Transfer to Municipalities

Section 12 of the Act requires that infrastructure transfers to municipalities are made in terms of a framework. This framework is accordingly gazetted, and applied to the Consolidated Municipal Infrastructure Programme (CMIP), the Implementation of Water Services Project (Capital) Programme, the Local Economic Development Fund, the Community Based Public Works Programme, and the National Electrification Fund.

Other programmes not included in the framework but gazetted here are the Urban Transport Fund, the Building for Sports and Recreation Programme and the Water Supply and Water-Borne Sewerage Disposal Schemes (historical capital subsidy).

Recurrent Transfers to Municipalities

Section 14 of the Act requires that capacity-building transfers to municipalities are made in terms of a framework. The national accounting officer for local government has requested an exemption in terms of section 29 of the Act from gazetting this framework, due to unavoidable delays experienced in its finalisation. This exemption has been granted by the National Treasury until 31 May 2001.

Due to this delay it is not possible to gazette section 8 frameworks or section 7 allocations for the Local Government Support Grant, the Local Government Transition Fund, the Financial Management Grant and the Municipal Systems Improvement Programme, as these transfers may only occur in terms of the section 14 framework. An exemption to these programmes has accordingly been granted until 31 May 2001. It is hoped that these grants may still be included in the municipal budgets to be tabled in June for the coming municipal financial year.

Frameworks for local government grants in terms of section 8 of the Division of Revenue Act, 1 of 2001.

1. The frameworks required by section 8 of the Act, including exemptions granted in terms of section 29 of the Act, are set out below:

Local Government Restructuring Grant	
Transferring department	National Treasury (Vote 7)
Purpose	To modernise large municipalities and to make them more effective and efficient service delivery authorities through assisting them to restructure their organisations, functions and fiscal positions. National government will support municipal plans to the extent that they offer significant benefits to national economic stability and development.
Measurable outputs	Outputs of individual grants are specified by municipalities in their restructuring plans, and subject to negotiation with the National Treasury through the preparation of a grant agreement.
Conditions	<p>Funds will be made available on the basis of a municipality's commitment to a locally owned, pre-existing normalization (budgetary restructuring) plan. Conditions will thus be associated with the intended outputs of the municipality's own restructuring plan, rather than funding specific projects. However, municipalities will be required to offer a credible analysis of the reasons behind their decision to restructure and evidence that their plan confronts these challenges.</p> <p>The municipal Council will need to agree to this plan in the form of a Resolution. The primary condition is that the continuing flow of grant funds will depend upon the progressive implementation of the agreed Restructuring Plan, measured through an agreed set of locally appropriate financial indicators and institutional milestones. In this regard, municipalities will be required to take credible steps to collect all revenues due to them.</p>
Allocation criteria	<p>Only municipalities with total annual budgets of R300 million or more are eligible to apply for this grant, as the Local Government Support grant will assist smaller municipalities. The allocation of funding is demand-driven, with applications being subject to intensive assessments of their credibility, as outlined in the existing grant disbursement framework.</p> <p>Applications must be submitted by 1 June 2001 and 1 October 2001.</p>
Allocation by province and municipality	New allocations will be published on the National Treasury website following the signing of grant agreements.
Monitoring system	A management team will be appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote, and must be reflected on the receiving municipality's budget.
Past performance	Satisfactory performance to date in pilot grant to the Greater Johannesburg Metropolitan Council for the implementation of iGoli 2002.
Projected life	Five years, depending on the outcome of a scheduled review of the grant programme in 2003/04.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring exercises necessary to avoid financial distress and any risks to the national fiscus. It will be incorporated into the equitable share following an assessment that large municipalities are on a sustainable growth trajectory.
Capacity and preparedness of transferring department	The grant framework is available on the Treasury website (www.treasury.gov.za/documents/other/rgg.pdf). The National Treasury is fully prepared for any applications, and a directorate is dedicated for this purpose.

Implementation of Water Services Projects (Capital)	
Transferring department	Water Affairs and Forestry (Vote 33)
Purpose	To fund bulk connection and internal infrastructure for basic water services schemes for low-income households. The allocations will be used to address the backlog in water sanitation and with water supply being provided at a community level on the basis of 25 litres of water per day per capita and sanitation at household level on the basis of a VIP per household.
Measurable outputs	The measurable outputs reported on through the monitoring and evaluation system are: <ul style="list-style-type: none"> • Sustainability of individual projects • People served (the allocation for 2001/2002 will provide water to 1,2 million people and sanitation to 110 000 households). • Community empowerment • Employment opportunities created (the allocation for 2001/2002 will create 35000 person years of temporary construction employment).
Conditions	Conditions include: <ul style="list-style-type: none"> • Approved business plans obtained for each project. • Procurement of all services and materials follows published government policy, practice and procedures. • Expenditure in line with approved business plan. • Reporting on each project done in accordance with PFMA requirements. • Receipt of a resolution from the municipality for each project confirming that they will take transfer of the project.
Allocation criteria	Allocated on a poverty-weighted formula with a strong rural focus. The allocation has been divided between provinces and municipalities on the basis of the backlog and prioritised project list and is as follows: <ul style="list-style-type: none"> • Project management 5% • Operation, Training and Transfer (sustainability) 10% • Sanitation 10% • Water supply 75%
Allocation by province and municipality	Allocations by municipality, indicating spending commitments rather than projected cash transfers in cases of weak municipal capacity.
Budget on which transfer is shown	The grant will be shown as a conditional grant or asset transfer on municipal budgets.
Past performance	Approximately 6.5 million people have been provided with access to basic water services to date, with 323 projects completed and 42 transferred to municipalities. Due to lower allocations for sanitation projects, only 17 991 toilets have been constructed in the past four years
Projected life	This allocation is for the 2001/2002 period. The allocation is part of a multi-year programme as set out in the MTEF outer year grants indicated in column B of schedule 5.
Reason not incorporated in equitable share	The purpose of this allocation is to provide the capital expenditure required to address the backlog in basic water supply and sanitation to low-income households. This backlog is being addressed by an on-going multi-year programme that commenced in 1994 and is projected to continue to 2007.
Capacity and preparedness of transferring department	The department has an established grant and project management framework that will be integrated with that of the Consolidated Municipal Infrastructure Programme in the course of the 2001/02 financial year.

Consolidated Municipal Infrastructure Programme	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To provide internal bulk, connector and internal infrastructure and community services and facilities for low income households.
Measurable outputs	The key outputs of the programme are: <ul style="list-style-type: none"> • The quantity and quality of infrastructure developed • Categories of projects funded • Number of beneficiaries • Location of projects • Employment opportunities created and training provided • SMME involvement
Conditions	Conditions include: <ul style="list-style-type: none"> • Funds may only be used for municipal infrastructure investment • Submission to the department of a municipal council resolution approving each project • A maximum of 3,5 % or an agreed amount on each allocation may be utilised for programme management services by provinces • Must be allocated in accordance with the Division of Revenue Act
Allocation criteria	Allocated on a poverty-weighted formula including the number of households in poverty and the number of households without access to basic water services.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Past performance	Extensive expansion of municipal infrastructure to poor households.
Projected life	Will be consolidated into co-ordinated municipal infrastructure grant framework on completion of the policy framework.
Reason not incorporated in equitable share	This is a specific capital transfer focussed on the national policy priority of ensuring all South Africans have access to at least a basic level of municipal services. Through CMIP Government directly supports the Integrated and Sustainable Rural Development Strategy (ISRDS) and the Urban Renewal Strategy (URS) as well as the Housing Programme. CMIP also demonstrates to municipalities how to implement infrastructure projects to achieve developmental outcomes as well as new innovations that could be more cost effective and efficient to both municipality and community.
Capacity and preparedness of transferring department	The Department has finalised the grant framework and indicative three-year allocations. Further details are available on the Department's website (www.local.gov.za)

LED and Social Plan Measures Grant	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	<p>To support planning and implementation of job creation and poverty alleviation projects. The following conditions apply:</p> <ul style="list-style-type: none"> • The projects/ business opportunity studies identified by municipalities must meet the criteria of the LED and Social Plan Measures Grant; • The project/study business plans will act as a contract between the Department of Provincial and Local Government (DPLG) and the municipality; • Municipalities must submit monthly reports in terms of the Division of Revenue Act 2001 and the Poverty Alleviation reporting requirements.
Measurable outputs	<ul style="list-style-type: none"> • Number of business opportunity studies completed • Number of short term jobs created • Number of long term jobs created • Person days of accredited/ unaccredited training • Business infrastructure developed e.g. business hives, arts and crafts centres, hydroponic tunnels, irrigation schemes etc • Financial and other support directed towards SMMEs
Conditions	Funds may only be committed to new projects once a formal agreement has been reached between the Department of Provincial and Local Government and the municipality regarding the ownership of the asset and ongoing financial responsibilities for operating and maintaining the project. Funds will be allocated in accordance with the Division of Revenue Act, with asset or funds transfer dependent on the capacity of the benefiting municipality.
Allocation criteria	<p>The provincial allocation formula is based on provincial population (C) and three bias factors, namely: Poverty (E), Rural (G) and Women (I). The allocation percentage, $J = (C+E+G+I)/4$. The criteria for the division of municipal allocations is:</p> <ul style="list-style-type: none"> • Alignment with Social Plan Fund studies and/or the Integrated Sustainable Rural development Strategy and/or the Urban Renewal Strategy. • Whether the project business plan meets the criteria of the LED Fund.
Allocation by province and municipality	<p>Projects are allocated annual budgets. The payment schedule is:</p> <ul style="list-style-type: none"> • An up-front installment of 33% of the project/study value; • A further 1-2 installments depending on the individual cash flow projections of each project. The last installment will be paid during the second half of the year. • Non-compliance with the conditions of the grant and reporting requirements will result in the withholding of installments.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	Municipalities apply for funding for a maximum period of three years.
Reason not incorporated in equitable share	<p>The developmental mandate for municipalities to promote social and economic development is relatively new. The LED and Social Plan Measures Grant is, therefore, a policy instrument in re-directing local government towards developmental outcomes.</p> <p>The establishment of the grant is intended to address large-scale job losses within the country and the targeting of poverty through the Poverty Alleviation Fund.</p>
Capacity and preparedness of transferring department	The department has an established grant and project management framework.

Community Based Public Works Programme	
Transferring department	Department of Public Works (Vote 30)
Purpose	Creation of community assets in rural disadvantaged communities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
Measurable outputs	<ul style="list-style-type: none"> • Amount spent on community labour; • Number of Local Labourers employed; • Number of women employed; • Number of youth employed; • Number of disabled people employed; • Number and type of assets created; • Environmental target achieved.
Conditions	<ul style="list-style-type: none"> • Programme Management System/policy to be complied with; • Employment targets to be met; • Municipalities are required to place the CBPWP allocation on their budget; • Municipalities are required to operate and maintain the facilities; • Sustainability planning for all projects is required.
Allocation criteria	<ul style="list-style-type: none"> • The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. At least 30% of projects are to be situated within the government's Priority Areas. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised and submitted to the Provincial Coordination Committee for approval to enter the planning phase. • First payment made once implementing agent agreement signed between CBPWP and municipality. Thereafter, monthly on the basis of actual expenditure.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget.
Past performance	<ul style="list-style-type: none"> • In 1998/99 No of projects = 338; Asset value = R267 million; People employed = 29360. • In 1999/00 No of projects = 291; Asset value = R320 million; People employed = 11356. • In 200/01 No of projects = 950; Asset value = R244 million; People employed = 19230.
Projected life	Duration of poverty relief allocation and thereafter ongoing as part of the Departments annual allocation.
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that appropriate facilities are created within target communities, that proper sustainability planning takes place and that employment targets are met
Capacity and preparedness of transferring department	A directorate has been dedicated to manage the programme with out-sourced programme management support

Urban Transport Fund	
Transferring department	Transport (Vote 32)
Purpose	To promote the planning of intermodal land transport infrastructure and operations, the facilitation of integrated land use and land transport planning, the development of guidelines in this regard and to initiate demonstration projects in line with the Urban Transport Act, 1977.
Measurable outputs	<ul style="list-style-type: none"> • Integrated land use and land transport plans; • Transport planning guidelines; • Demonstration projects; • Infrastructure improvement.
Conditions	<ul style="list-style-type: none"> • Submission of a business plan in line with the Urban Transport Act, 1977 and National priorities; • Successful implementation of previously funded projects; • Preferably partly funded by provincial and local governments.
Allocation criteria	The grant is allocated to metropolitan and larger Category B municipalities, on the basis of priorities determined in terms of the National Land Transport Transition Act, 2000 and the Urban Transport Act, 1977.
Budget on which transfer is shown	The transfer must be shown as a conditional grant on municipal budgets.
Past performance	A number of the projects are ongoing and significant progress was made during the last financial year. A number of the projects are new.
Projected life	Most projects will be completed during the current financial year.
Reason not incorporated in equitable share	National priorities are determined annually based on the National Department Business Plan.
Capacity and Preparedness of Transferring Department	The business plans and contracts are being finalised and the first transfers will be made in June 2001.
Exemptions	Allocation exempt from section 7(2) of the Act for the 2001/02 financial year.

Building for Sport and Recreation Programme	
Transferring department	Sport & Recreation SA (Vote 18)
Purpose	Promotion of sport and recreation within disadvantaged communities by development of new and upgrading of existing sports facilities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
Measurable outputs	<ul style="list-style-type: none"> • Jobs created within the short and long term (maximum local community employment); • Number of existing facilities upgraded and new facilities constructed (50); • Value assessment of facilities constructed; • 50 communities empowered to promote sport and manage facilities; • 35 municipalities empowered to build appropriate sport facilities and promote sport within disadvantaged communities; • 30% of projects located within government's Priority Areas (in terms of Integrated Sustainable Rural Development Strategy)
Conditions	<ul style="list-style-type: none"> • Programme Management System/policy to be complied with. • Employment targets to be met. • Municipalities are required to place the BSRP allocation on their budget. • Municipalities are required to operate and maintain the facilities. • Sustainability planning for all projects is required.
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. Allocations between District and Local municipalities are made on the basis of the intended regional scope of the facility and thus which authority is more appropriate to develop and maintain the facilities. At least 30% of projects are to be situated within the government's Priority Areas. The allocations are to provide a balance between rural and urban/peri urban disadvantaged communities. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised by the provincial departments of sport and recreation in line with provincial development priorities.
Allocation by province and municipality	As gazetted, with exemption granted for outer-year allocations due to recent introduction of programme.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget. The first payment will be made once the implementing agent agreement has been signed between SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Past performance	First year of the programme - majority of projects already identified
Projected life	Duration of poverty relief allocation and thereafter ongoing as part of SRSA annual allocation
Reason not incorporated in equitable share	<p>A conditional grant is necessary in order to ensure:</p> <ul style="list-style-type: none"> • that appropriate facilities are created within target communities; • that proper sustainability planning takes place; • that municipalities and communities are empowered to promote sport; and • that employment targets are met.
Capacity and preparedness of transferring department	A directorate has been dedicated to manage the programme with out-sourced programme management support
Exemptions	Allocation exempt from section 7(2) of the Act for the 2001/02 financial year.

Water supply and water-borne sewerage disposal schemes (historical capital subsidy)	
Transferring department	Water Affairs and Forestry (Vote 33)
Purpose	To honour existing subsidy commitments in terms of Government Notice (GN) No.1341 of 30 June 1989 (as amended) and GN No. 247 of 6 February 1987 (as amended) to municipalities who have installed water services works and obtained approval for subsidies in terms of section 162 of the Water Act (Act No 54 of 1956).
Measurable outputs	Payment of obligations in terms of grant purpose
Conditions	<ul style="list-style-type: none"> • Subsidy limited to a maximum of one-third of construction costs • No further subsidies may be granted.
Allocation criteria	Allocated historically in accordance with prevailing legislation.
Allocation by province and municipality	Historical allocation in terms of existing obligations.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Past performance	Construction of water services assets subsidised in 9 municipalities
Projected life	Programme will terminate following elimination of existing obligations. At current payment levels this is projected to take up to 13 years
Reason not incorporated in equitable share	This is a specific capital transfer to meet historical obligations incurred under the Water Act, 1956
Capacity and Preparedness of Transferring Department	The department has an established grant framework with limited monitoring as this programme funds historical obligations as described above.

Water Services Operating Subsidy (via augmentation to the Water Trading Account)	
Transferring department	Water Affairs and Forestry (Vote 33)
Purpose	<p>To augment the Water Trading Account on the Department of Water Affairs and Forestry and thus provide subsidies to users of water schemes that are directly operated by the department.</p> <p>As water services provision is a functional competence of local government, the department is preparing to transfer these schemes, with associated staff and subsidies, to municipalities. This transfer will be converted into a conditional grant in the medium term to facilitate the transfer process.</p>
Measurable outputs	<p>Measurable outputs include:</p> <ul style="list-style-type: none"> • The ongoing operation of water services schemes owned and operated by the department • Improved revenue collection • Establishment of water services provision agreements • Successful transfer of schemes to municipalities
Conditions	None at present.
Allocation criteria	None, as funds are targeted to all departmentally-owned schemes
Allocation by province and municipality	Funds will be spent by the department until a service provision agreement is in place. Gazetted allocations are thus indicative only.
Budget on which transfer is shown	The allocation is shown on the Water Affairs and Forestry vote. Once water services agreements are in place, the transfer will be shown as a conditional grant on municipal budgets, in recognition of the functional responsibility of local government with regard to the provision of water services.
Past performance	Poor revenue performance on schemes to date.
Projected life	Four to seven years, following which funds will be incorporated into the equitable share for local government.
Reason not incorporated in equitable share	The grant will facilitate the transfer of water services schemes to municipalities, following which they will be incorporated into the equitable share.
Capacity and preparedness of transferring department	Grant design and disbursement framework under preparation as part of the policy development process for transfer of water schemes.

National Electrification Programme	
Transferring department	Minerals and Energy (Vote 29), via National Electricity Regulator and funded via the levy on electricity sales.
Purpose	<p>To implement the national electrification programmes through providing capital subsidies to municipalities to:</p> <ul style="list-style-type: none"> • Accelerate the electrification of permanently occupied residential dwellings that are situated in legally authorised areas set out by Local Government for formal or informal permanent settlement in designated township development areas where Eskom does not supply electricity; • Maximise the number of new connections in the furtherance of electrification in historically under-supplied areas • Contribute towards leveling the playing field between Eskom distributors and local authority distributors.
Measurable outputs	The number of household connections made.
Conditions	<p>Distributors who receive funding must undertake to:</p> <ul style="list-style-type: none"> • Account for the allocated funds separately from their normal business • Pass all benefits derived from the scheme on to end-customers • Not utilise the fund for any purpose other than electrification • Adhere to the approved electrification programme • Ring-fence their electricity accounts (initially supply accounts) • Submit an indication of cash outflow during the project cycle
Allocation criteria	<p>Allocations are made on the basis of project applications from licensed distributors who:</p> <ul style="list-style-type: none"> • Meet the NER requirements e.g. in terms of documentation, approved tariffs, ring-fenced accounts • Have the financial, technical and staff capabilities to distribute electricity and to expand the network • Regularly pay their bulk supply account and are up-to-date with payments agreed to with the bulk supplier • Apply credit control effectively • Have consulted their communities regarding their needs for services and energy, their priorities and their ability and willingness to pay for electricity and have obtained their consent to the electrification programmes
Allocation by province and municipality	The closing date for receiving applications at the NER was 15 January 2001 and no late applications will be considered. The project cycle will be 1 April 2001 to 31 March 2002 and this will be managed strictly. Only projects with existing houses (or where house connections can be guaranteed before 31 March 2002) will qualify.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	Programme will terminate following the establishment of the National Electrification Fund by the Department, which is anticipated to occur in the 2001/02 financial year.
Reason not incorporated in equitable share	This is a specific capital transfer in support of the electrification programme.
Capacity and preparedness of transferring department	The NER, as the mandated agent of the DME, will take full responsibility for the administration and control of these projects. A grant framework and applications procedures are detailed on the NER website (www.ner.org.za)
Exemptions	Allocation exempt from section 7(2) of the Act as this is the last year that the programme will operate.

Land Restitution, Land Reform and Land Tenure Grant	
Transferring department	Land Affairs (Vote 28)
Purpose	To transfer funds or assets to municipalities for the development of municipal infrastructure associated with the implementation of land reform projects
Measurable outputs	Number of land reform projects implemented.
Conditions	Conditions include: <ul style="list-style-type: none"> • The transfer of funds will only occur if the receiving municipality has effective financial systems in place • Funds may only be used in accordance with project agreements • Transfers may not be made without the approval of the benefiting municipality
Allocation criteria	No prescribed formula for allocations as this is done on a per project basis. These allocations only account for a portion of the total land reform transfers, as the bulk of transfers are made to households.
Allocation by province and municipality	Actual transfers will be reported on in-year.
Monitoring system	Accomplished in terms of standard contract between the department and implementing municipality, including regular progress reports.
Budget on which transfer is shown	The grant will be shown as an asset transfer or a conditional grant on municipal budgets.
Projected life	The programme's funding arrangements are currently under review and it is likely that infrastructure transfers will be phased out to allow greater coordination with other municipal infrastructure programmes.
Reason not incorporated in equitable share	This is a specific capital transfer to assist municipalities to develop infrastructure in support of land reform and restitution projects.
Capacity and preparedness of transferring department	The department has an established grant framework, standard contracts and reporting requirements.

Exemption: Interim Framework for Municipal Capacity Building Allocations in terms of section 14 of the Division of Revenue Act, 2001

2. The national accounting officer for local government is exempted from gazetting the framework required by section 14 of the Act, provided that this framework will be gazetted by 31 May 2001.
3. The gazetting of the allocations and frameworks for the Local Government Support Grant, the Local Government Financial Management Grant, the Local Government Transition Fund and the Municipal Systems Improvement Programme in terms of section 7 and 8 of the Act are thus delayed until 31 May 2001, when the section 14 framework is to be gazetted.

Annexure B

Interim Framework for Municipal Infrastructure Allocations in terms of section 12 of the Division of Revenue Act

Definitions

"existing commitment" means a formal written commitment between a national transferring officer and a municipality for the construction or funding of a specific infrastructure project, and is already approved in terms of an existing grant framework

Purpose of these regulations

1. The purpose of these regulations is to:
 - (a) align grant programmes for their consolidation in the 2002/03 financial year;
 - (b) ensure that allocations are made on a three year basis
 - (c) ensure the criteria for the allocation of funding is transparent
 - (d) protect existing commitments to municipalities
 - (e) ensure that poor households benefit from infrastructure allocations
 - (f) clarify the objectives of municipal infrastructure investment
2. No national accounting officer may design a grant framework or make an allocation to a municipality for infrastructure investment that does not comply with the provisions of these regulations.

Provisions governing all allocations for municipal infrastructure

3. National accounting officers must submit to the National Treasury by 15 June 2001 a list of existing commitments to municipalities in a prescribed format that identifies:
 - a) the municipality that will own and maintain the asset on its asset register; and
 - b) the year in which expenditure on such a commitment will be incurred, provided that such expenditure will occur before the end of the 2003/04 financial year.
4. No new commitments may be made to a municipality by any accounting officer unless the concurrence of the National Treasury has been obtained.
5. Proposed payment schedules for allocations in the 2001/02 financial year must be submitted to the National Treasury by 15 June 2001.
6. No funds may be transferred to a municipality unless that municipality has certified that the funds will be used:
 - (a) to provide a basic level of service to poor households, in a manner that ensures that no household will receive a total benefit greater than R7000 directly from these funds;
 - (b) install or rehabilitate municipal infrastructure whose full value will be reflected in the asset register of that municipality in accordance with generally accepted municipal accounting practices.

Measurable outputs

7. A transferring officer must submit to the National Treasury by 15 June 2001 the number of households to be served by each existing commitment in this financial year and for the 2002/03 and 2003/04 financial years.

Donor agreements

8. Transferring officers must submit information on all agreements with donor agencies that are likely to be affected by the consolidation of municipal infrastructure allocations to the National Treasury by 30 June 2001 in a format that:
 - (a) identifies each relevant donor agency and agreement
 - (b) identifies the amount of funding involved, the length of the agreement and its allocation between municipal or provincial jurisdictions;
 - (c) identifies the total amount of public resources that are tied to this agreement from the programme concerned;
 - (d) provides details of the conditions of the agreement;
 - (e) Provides details of how and when such funds are likely to be affected by the consolidation of infrastructure allocations
 - (f) Assesses the possibilities for the renegotiation of such an agreement

Allocations for Capacity building

9. Any portion of an allocation to a municipality intended to enhance the capacity of municipalities to implement infrastructure programmes is exempt from the provisions of the framework in terms of section 12 of the principal Act for the 2001/02 financial year.

Alterations to municipal allocations

10. No allocation to a municipality for the 2001/02 financial year may be altered without the approval of the National Treasury, and unless such an alteration has been gazetted.

Application of these regulations

11. These regulations apply to the Consolidated Municipal Infrastructure Programme (CMIP), the Implementation of Water Services Project (Capital) Programme, the Local Economic Development Fund, the Community Based Public Works Programme, and the National Electrification Fund.

Annexure C

Allocations to municipalities in terms of sections 5 and 7 of the Division of Revenue Act, 2001

Schedule 5: Recurrent transfers to local government

Local Government Restructuring Grant			
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	

Section 5 Schedule: Equitable Share and Related Transfers to Local Government

Category	DC	Number	New Municipality	Equitable Share			R233 Personnel			Subtotal: Equitable Share and Related		
				2007/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2007/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)			
NORTHERN CAPE												
B	GD01	NC01B1	Gannagara	1,573	1,814	2,102				1,573	1,814	2,102
B	GD01	NW1a1	Segonyana	6,666	9,635	12,119				6,666	9,635	12,119
B	GD01	CB01	Kuruman-Mathibetlad	3,597	4,513	5,376				3,593	4,599	5,762
DMA	GD01	CB01	Kalahari CDC	181						181		
C	GD01	CB01	Kalahari-Kgalagadi									
Total: Kalahari-Kgalagadi District (GD01)				12,217	15,962	19,596	386	386		12,603	16,348	19,982
B	DC6	NC061	Richtersveld	1,049	1,100	1,308				1,049	1,100	1,308
B	DC6	NC062	Nama Khoi	3,448	2,549	2,836				3,448	2,549	2,836
B	DC6	NC064	Kamiesberg	2,210	2,764	3,066				2,210	2,764	3,066
B	DC6	NC065	Hantam	3,125	3,618	4,075				3,125	3,618	4,075
B	DC6	NC066	Fraseruil	2,621	3,026	3,396				2,621	3,026	3,396
B	DC6	NC067	Boesmanland	1,249	1,080	1,154				1,249	1,080	1,154
DMA	DC6	DMA06	Namaqualand	34						34		
C	DC6	DC6	Namaqualand									
Total: Namaqualand District				13,736	14,138	15,866				13,736	14,138	15,866
B	DC7	NC071	Sentrale Karoo	2,897	3,572	4,172				2,897	3,572	4,172
B	DC7	NC072	Towerberg	3,966	4,874	5,544				3,966	4,874	5,544
B	DC7	NC073	Garop	4,497	5,366	6,133				4,497	5,366	6,133
B	DC7	NC074	Kareeberg	2,128	2,480	2,739				2,128	2,480	2,739
B	DC7	NC075	Rensosterberg	2,471	2,934	3,261				2,471	2,934	3,261
B	DC7	NC076	Orange-Karoo	2,541	3,061	3,410				2,541	3,061	3,410
B	DC7	NC077	Priemansdorp	2,812	3,306	3,680				2,812	3,306	3,680
B	DC7	NC078	Syanatuna	4,395	5,787	6,856				4,395	5,787	6,856
DMA	DC7	DMA07	Bo-Karoo DMA	133						133		
C	DC7	DC7	Bo-Karoo									
Total: Bo-Karoo District				25,860	31,379	35,796				25,860	31,379	35,796
B	DC8	NC081	Mier	1,226	1,683	1,904				1,226	1,683	1,904
B	DC8	NC082	Ikel Kariep	3,669	4,078	5,188				3,669	4,078	5,188
B	DC8	NC083	Gariep	3,811	4,321	5,023				3,811	4,321	5,023
B	DC8	NC084	Poor	2,232	2,725	3,048				2,232	2,725	3,048
B	DC8	NC085	Re A Jela	2,929	3,522	3,977				2,929	3,522	3,977
B	DC8	NC086	Dan-Lime	2,029	2,375	2,670				2,029	2,375	2,670
DMA	DC8	DMA08	Benede DMA	139						139		
C	DC8	DC8	Benede-Orange									
Total: Benede-Orange District				16,037	18,704	21,820				16,037	18,704	21,820
B	DC9	NC091	Kimberley	8,232	8,480	9,950				8,232	8,480	9,950
B	DC9	NC092	Tusanaang	5,663	7,066	8,176				5,663	7,066	8,176
B	DC9	NC093	Warrenton	3,724	4,631	5,205				3,724	4,631	5,205
B	DC9	CB07	Vaalharts-Morebeng	3,798	4,579	5,333				3,798	4,579	5,333
DMA	DC9	DMA09	Diamondfields	37						37		
C	DC9	DC9	Diamantveld									
Total: Diamantveld District				21,454	24,756	28,664	1,216	1,216		22,670	25,972	29,880
Unallocated by municipality												
Provincial Administrative Overheads												
Provincial Total				99,305	104,939	121,742	1,602	1,602		90,907	108,541	123,341

20 No. 22304

GOVERNMENT GAZETTE, 15 MAY 2001

Subtotal: Equitable Share and Related		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
61,602	74,399	87,314
3,403	3,853	4,392
5,287	6,389	7,401
2,563	3,030	3,376
6,042	7,459	8,847
6,400	7,446	8,670
5,213	6,580	7,753
2,816	3,414	3,838
4,362	5,072	6,077
3,229	4,035	4,787
196		
39,521	47,278	55,142
20,385	27,127	35,235
32,069	44,320	57,497
5,827	7,901	9,704
15,119	20,287	25,823
100,698	103,740	118,127
9,997	13,581	17,283
14,372	16,690	20,644
4,350	5,106	5,795
202,797	235,732	290,109
5,434	6,484	7,551
5,283	6,504	7,838
3,408	3,967	4,453
17,335	19,549	22,837
14,831	18,579	23,745
12,548	16,531	20,779
19,630	28,835	37,674
6,751	8,592	10,271
4		
85,204	109,041	135,148
11,013	13,152	16,330
15,015	20,282	26,023
4,483	5,437	6,243
4,633	5,488	6,298
35,144	44,359	54,895
26,009	37,597	49,686
15,419	22,491	29,273
29,075	42,090	55,553
12,131	16,057	20,525
32,165	47,251	62,602
18,268	24,862	32,231
42,732	59,923	77,856
175,798	250,271	327,726
20,255	29,271	38,118
43,991	64,442	85,523
64,246	93,713	123,642
664,312	857,793	1,073,997

[illegible]

Section 5 Schedule: Equitable Share and Related Transfers to Local Government

Section 5 Schedule: Equitable Share and Related Matters - Local Government				Equitable Share			R293 Personnel		
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
FREE STATE									
B	DC16	FS161	Letsemeng	4,441	5,525	6,365			
B	DC16	FS162	Kopanong	7,124	8,042	9,338			
B	DC16	FS163	Mohokare	5,987	7,687	8,997			
C	DC16	DC16	Xhariep						
Total: Xhariep District				17,553	21,254	24,700			
B	DC17	FS171	Naledi	4,539	5,811	6,670			
B	DC17	FS172	Mangaung	58,190	78,071	92,210			
B	DC17	FS173	Mansopa	6,323	8,015	9,446			
C	DC17	DC17	Motho						
Total: Motheo District				69,053	91,898	108,326			
B	DC18	FS181	Masilonyana	9,661	12,825	15,098			
B	DC18	FS182	Tokologo	4,265	5,332	6,149			
B	DC18	FS183	Tswelopele	7,629	10,398	12,272			
B	DC18	FS184	Matjhabeng	36,265	49,698	59,385			
B	DC18	FS185	Nala	11,076	15,032	17,722			
C	DC18	DC18	Lejweleputswa						
Total: Lejweleputswa District				68,897	93,286	110,627			
B	DC19	FS191	Setsotho	10,786	14,329	17,640			
B	DC19	FS192	Dihlabeng	8,188	10,074	12,179			
B	DC19	FS193	Nketoana	9,222	12,083	14,337			
B	DC19	FS194	Maluti a Phofung	32,575	43,347	55,043			
B	DC19	FS195	Phumelela	6,189	8,349	9,865			
DMA	DC19	DMA19	Golden Gate Highlands NP	4					
C	DC19	DC19	Thabo Mofutsanyane						
Total: Thabo Mofutsanyane				66,965	88,182	109,063			
B	DC20	FS201	Moghaka	12,071	15,737	18,046			
B	DC20	FS203	Ngwathe	13,432	17,122	20,222			
B	DC20	FS204	Metimaholo	7,918	10,712	12,758			
B	DC20	FS205	Matube	5,880	7,245	8,391			
C	DC20	DC20	Northern Free State						
Total: Northern Free State District				39,302	50,815	60,417			
Unallocated by municipality							39,000	39,000	39,000
Provincial Administrative Overheads									
Provincial Total				261,769	345,435	413,134	39,000	39,000	39,000

Schedule 5: Recurrent transfers to local government

Subtotal: Equitable Share and Related		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
4,441	5,525	6,365
7,124	8,042	9,338
5,987	7,687	8,997
17,553	21,254	24,700
4,539	5,811	6,670
58,190	78,071	92,210
6,323	8,015	9,446
69,053	91,898	108,326
9,661	12,825	15,098
4,265	5,332	6,149
7,629	10,398	12,272
36,265	49,696	59,385
11,076	15,032	17,722
68,697	93,286	110,627
10,786	14,329	17,640
8,188	10,074	12,179
9,222	12,083	14,337
32,575	43,347	55,043
6,189	8,349	9,865
4		
66,965	88,162	109,063
12,071	15,737	19,046
13,432	17,122	20,222
7,918	10,712	12,758
5,880	7,245	8,391
39,302	50,815	60,417
39,000	39,000	39,000
300,769	384,435	452,134

[illegible]

Section 5 Schedule: Equitable Share and Related Transfers to Local Government

Category	DC	Number	New Municipality	Equitable Share				R293 Personnel			
				2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2003/04 Allocation (R'000)
B	DC26	KZ261	eDumbe	2,966	3,276	3,796	See attachment for KZN R293 Personnel Grant allocations				
B	DC26	KZ262	uPhondelo	4,889	3,470	3,470					
B	DC28	KZ263	KZ263	8,202	5,811	5,826					
B	DC28	KZ265	Nongoma	7,468	5,567	5,581					
B	DC28	KZ266	Umdl	11,857	8,363	8,364					
C	DC26		Zululand	35,372	26,491	24,928					
Total: Zululand District											
B	DC27	KZ271	Umhlabuyalingana	5,210	6,412	7,794					
B	DC27	KZ272	KZ272	5,582	6,625	8,104					
B	DC27	KZ273	Umtshene	2,124	2,751	3,080					
B	DC27	KZ274	Hlabisa	5,257	4,527	5,047					
B	DC27	KZ275	Inyala / Mbulaba	5,130	3,602	3,051					
DMA	DC27	DMA27	St Lucia Park	80							
C	DC27		Umkhanyakude	23,384	23,918	27,076					
Total: Umkhanyakude District											
B	DC28	KZ281	Moorambi	3,231	3,606	4,246					
B	DC28	KZ282	uMhlatuze	16,400	11,538	6,077					
B	DC28	KZ283	Namabana	3,313	3,995	4,633					
B	DC28	KZ284	Unilazi	7,870	5,827	6,859					
B	DC28	KZ285	Mhlonjaneni	1,350	965	809					
B	DC28	KZ286	Nkandla	4,332	4,997	6,133					
C	DC28		uThungulu	35,496	31,028	30,756					
Total: uThungulu District											
B	DC29	KZ291	Mandeni	6,059	5,245	6,043					
B	DC29	KZ292	KZ292	9,534	13,018	15,953					
B	DC29	KZ293	Nwshwe	4,111	4,463	5,733					
B	DC29	KZ294	Maphumulo	4,282	4,920	5,756					
C	DC29		Lembe	23,968	27,646	33,485					
Total: iLembe District											
B	DC43	KZ5a1	KZ5a1	4,931	6,423	7,891					
B	DC43	KZ5a2	KZ5a2	2,018	2,750	3,152					
B	DC43	KZ5a3	KZ5a3	1,939	2,461	2,735					
B	DC43	KZ5a4	KZ5a4	4,185	5,388	6,267					
B	DC43	KZ5a5	KZ5a5	3,599	4,221	4,895					
DMA	DC43	DMA43	Mkhomazi Wilderness Area	11							
C	DC43		DC43	16,682	21,243	24,939					
Total: DC43											
Unallocated by municipality											
Provincial Administrative Overheads											
Provincial Total				408,251	401,238	455,293	108,903	108,903	108,903	517,154	564,196

Schedule 5: Recurrent transfers to local government

Category	DC	Number	New Municipality	Local Government Restructuring Grant				Subtotal: Recurrent Transfers			
				2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2003/04 Allocation (R'000)
B	DC26	KZ261	eDumbe	2,966	3,276	3,796					
B	DC26	KZ262	uPhondelo	4,889	3,470	3,470					
B	DC28	KZ263	KZ263	8,202	5,811	5,826					
B	DC28	KZ265	Nongoma	7,468	5,567	5,581					
B	DC28	KZ266	Umdl	11,857	8,363	8,364					
C	DC26		Zululand	35,372	26,491	24,928					
Total: Zululand District											
B	DC27	KZ271	Umhlabuyalingana	5,210	6,412	7,794					
B	DC27	KZ272	KZ272	5,582	6,625	8,104					
B	DC27	KZ273	Umtshene	2,124	2,751	3,080					
B	DC27	KZ274	Hlabisa	5,257	4,527	5,047					
B	DC27	KZ275	Inyala / Mbulaba	5,130	3,602	3,051					
DMA	DC27	DMA27	St Lucia Park	80							
C	DC27		Umkhanyakude	23,384	23,918	27,076					
Total: Umkhanyakude District											
B	DC28	KZ281	Moorambi	3,231	3,606	4,246					
B	DC28	KZ282	uMhlatuze	16,400	11,538	6,077					
B	DC28	KZ283	Namabana	3,313	3,995	4,633					
B	DC28	KZ284	Unilazi	7,870	5,827	6,859					
B	DC28	KZ285	Mhlonjaneni	1,350	965	809					
B	DC28	KZ286	Nkandla	4,332	4,997	6,133					
C	DC28		uThungulu	35,496	31,028	30,756					
Total: uThungulu District											
B	DC29	KZ291	Mandeni	6,059	5,245	6,043					
B	DC29	KZ292	KZ292	9,534	13,018	15,953					
B	DC29	KZ293	Nwshwe	4,111	4,463	5,733					
B	DC29	KZ294	Maphumulo	4,282	4,920	5,756					
C	DC29		Lembe	23,968	27,646	33,485					
Total: iLembe District											
B	DC43	KZ5a1	KZ5a1	4,931	6,423	7,891					
B	DC43	KZ5a2	KZ5a2	2,018	2,750	3,152					
B	DC43	KZ5a3	KZ5a3	1,939	2,461	2,735					
B	DC43	KZ5a4	KZ5a4	4,185	5,388	6,267					
B	DC43	KZ5a5	KZ5a5	3,599	4,221	4,895					
DMA	DC43	DMA43	Mkhomazi Wilderness Area	11							
C	DC43		DC43	16,682	21,243	24,939					
Total: DC43											
Unallocated by municipality											
Provincial Administrative Overheads											
Provincial Total				408,251	401,238	455,293	108,903	108,903	108,903	517,154	564,196

Section 5 Schedule: Equitable Share and Related Transfers to Local Government

				Equitable Share			R293 Personnel		
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
MPUMALANGA									
B	DC30	MP301	Albert Luthuli	7,412	7,566	9,430	2,555	2,555	2,555
B	DC30	MP302	Msukalligwa	6,152	7,119	8,626	131	131	131
B	DC30	MP303	Mkhondo	3,235	3,608	4,590			
B	DC30	MP304	Same	4,279	3,610	4,058			
B	DC30	MP305	Lekwa	4,623	5,729	6,933			
B	DC30	MP306	Dipaleseng	3,213	3,535	4,040			
B	DC30	MP307	Highveld East	11,355	14,084	16,698			
C	DC30	DC30	Eastvaal						
Total: Eastvaal District				40,269	45,251	54,374	2,686	2,686	2,686
B	DC31	MP311	Delmas	2,102	2,260	2,738			
B	DC31	MP312	Highveld East	8,068	9,498	11,282			
B	DC31	MP313	Middelburg	5,835	7,346	8,823			
B	DC31	MP314	Highlands	3,196	3,247	3,764			
B	DC31	MP315	Thembisile	7,576	5,303	5,870	3,739	3,739	3,739
B	DC31	MP316	Dr JS Moroka	8,507	5,955	5,226	4,669	4,669	4,669
DMA	DC31	DMA31	Madala Nature Reserve						
C	DC31	DC31	Ngankala				6,630	6,630	6,630
Total: Ngankala District				35,284	33,610	37,703	15,038	15,038	15,038
B	DC32	MP321	Thaba Chweu	5,509	7,067	8,573	173	173	173
B	DC32	MP322	Mbombela	14,497	17,631	22,657	7,937	7,937	7,937
B	DC32	MP323	Umjindi	3,818	4,949	5,895			
B	DC32	MP324	Nkomazi	9,409	11,888	15,897			
DMA	DC32	DMA32	Lowveld				980	980	980
C	DC32	DC32	Ehlanzeni						
Total: Ehlanzeni District				33,233	41,535	53,022	9,090	9,090	9,090
Unallocated by municipality									
Provincial Administrative Overheads									
Provincial Total				108,786	120,397	145,039	26,814	26,814	26,814

Schedule 5: Recurrent transfers to local government

Subtotal: Equitable Share and Related		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
9,967	10,121	11,988
6,283	7,250	8,757
3,235	3,608	4,590
4,279	3,610	4,050
4,623	5,729	6,933
3,213	3,535	4,040
11,355	14,084	16,999
42,955	47,937	57,060
2,102	2,260	2,736
8,068	9,498	11,282
5,835	7,346	8,823
3,196	3,247	3,764
11,315	8,042	9,905
13,176	10,624	9,899
6,630	6,630	6,630
50,322	48,648	52,741
5,682	7,240	8,746
22,434	25,568	30,594
3,818	4,949	5,895
10,389	12,066	16,877
42,323	50,625	62,112
135,600	147,211	171,913

[illegible]

Category	DC	Number	New Municipality	Equitable Share			R293 Personnel		
				2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
NORTHERN PROVINCE									
B	CBDC3	NP03A2	Makhudutamaga	13,970	11,209	13,513			
B	CBDC3	NP03A3	Fetakgomo	4,921	5,302	6,483			
B	CBDC3	CBLC3	Greater Marble Hall	5,449	3,879	3,195			
B	CBDC3	CBLC4	Groblersdal	11,802	8,264	5,785			
B	CBDC3	CBLC5	Greater Tubatse	11,349	8,467	9,675			
B	CBDC3	CBDMA3	Schuinsdraai Nature Reserv						
C	CBDC3	CBDC3	Sekhukhune Cross Boundar						
Total: Sekhukhune Cross Boundary District (CBDC3)				47,491	37,120	38,650			
B	CBDC4	NP04A1	Drakensberg	4,343	4,928	6,358			
B	CBDC4	CBLC6	Bushbuckridge	26,027	25,119	32,244			
DMA	CBDC4	CDDMA4	Kruger Park	103					
C	CBDC4	CBDC4	Eastern						
Total: Eastern District (CBDC4)				30,474	30,047	38,602			
B	DC33	NP331	Greater Giyani	11,387	11,623	15,020			
B	DC33	NP332	Greater Letaba	10,779	9,650	12,059	1,089	1,089	1,089
B	DC33	NP333	Greater Tzaneen	17,603	17,737	22,834	3,784	3,784	3,784
B	DC33	NP334	Ba-Phalaborwa	6,182	6,889	8,460	7,280	7,280	7,280
C	DC33	DC33	Mopani						
Total: Mopani District				45,852	45,899	58,373	12,153	12,153	12,153
B	DC34	NP341	Musina	3,707	4,580	5,381			
B	DC34	NP342	Mutale	5,168	6,054	7,454			
B	DC34	NP343	Thohoyandou Malamulele	28,422	25,098	31,052			
B	DC34	NP344	Louis Trichardt	21,029	18,865	23,603	695	695	695
C	DC34	DC34	Vhembe						
Total: Vhembe District				58,327	54,598	67,489	695	695	695
B	DC35	NP351	Blouberg	8,174	9,616	12,344			
B	DC35	NP352	Aganang	7,913	5,826	5,716			
B	DC35	NP353	Molemole	5,186	4,760	5,744			
B	DC35	NP354	Polokwane	20,043	15,549	17,889	4,323	4,323	4,323
B	DC35	NP355	Lepelle-Nkumpi	10,746	7,560	7,496			
C	DC35	DC35	Central				79,336	79,336	79,336
Total: Central District				52,061	43,111	49,188	83,659	83,659	83,659
B	DC36	NP361	Thabazimbi	3,678	4,733	5,998			
B	DC36	NP362	Lophelale	4,459	5,297	6,953			
B	DC36	NP364	NP364	1,993	2,319	2,765			
B	DC36	NP365	Modimolle	3,561	4,283	5,341			
B	DC36	NP366	Bela Bela	3,149	3,627	4,439			
B	DC36	NP367	Mogalakwena	17,723	12,411	12,893	721	721	721
C	DC36	DC36	Waterberg						
Total: Waterberg District				34,563	32,670	38,390	721	721	721
Unallocated by municipality									
Provincial Administrative Overheads									
Provincial Total				268,868	243,4				

Subtotal: Equitable Share and Related		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
13,970	11,209	13,513
4,921	5,302	6,483
5,449	3,879	3,195
11,802	8,264	5,795
11,349	8,467	9,675
47,491	37,120	38,650
4,343	4,928	6,358
26,027	25,119	32,244
103		
30,474	30,047	38,602
11,387	11,623	15,020
11,868	10,739	13,148
21,387	21,521	26,618
13,462	14,169	15,740
58,105	58,052	70,526
3,707	4,580	5,381
5,108	6,054	7,454
28,422	25,098	31,052
21,724	19,560	24,298
59,022	55,293	68,184
8,174	9,616	12,344
7,913	5,826	5,716
5,186	4,760	5,744
24,386	19,872	22,211
10,746	7,560	7,496
79,336	79,336	79,336
135,720	126,770	132,847
3,678	4,733	5,988
4,459	5,297	6,953
1,993	2,319	2,765
3,561	4,283	5,341
3,149	3,627	4,439
18,444	13,132	13,614
35,284	33,391	39,111
366,096	340,674	387,919

[illegible]

Section 5 Schedule: Equitable Share and Related Transfers to Local Government

Category		Equitable Share		R283 Personnel		Subtotal: Equitable Share and Related	
		2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2007/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
NORTH WEST							
B	DC37 NW371 Moretele	5,109	6,183	7,962	1,940	1,940	1,940
B	DC37 NW372 NW372	12,038	15,562	20,232	2,267	2,267	2,267
B	DC37 NW373 Rustenburg	15,994	21,599	28,391	3,371	3,371	3,371
B	DC37 NW374 NW374	3,371	4,077	4,835	3,185	3,185	3,185
B	DC37 NW375 Mankwe-Madikwe	8,563	12,121	16,205	10,481	10,481	10,481
DMA	DC37 DMA37 Pienarsberg National Park	1			17,873	17,873	17,873
C	DC37 DC37 Bokone-Boithaba	45,087	59,532	76,125	806	806	806
Total: Bokone-Boithaba District							
B	DC38 NW381 Sella-Kgobi	7,292	10,557	13,333	1,511	1,511	1,511
B	DC38 NW382 Greater Delareyville	5,859	7,576	9,556	1,154	1,154	1,154
B	DC38 NW383 Matleng	10,751	15,155	19,821	8,740	8,740	8,740
B	DC38 NW384 Lichtenburg	6,862	8,277	10,275	1,511	1,511	1,511
B	DC38 NW385 Zeerust	6,392	8,612	11,160	1,511	1,511	1,511
C	DC38 DC38 Central	37,155	50,176	64,145	12,210	12,210	12,210
Total: Central District							
B	DC39 NW391 Kagisano	8,157	11,902	15,239	957	957	957
B	DC39 NW392 Naledi	3,625	4,639	5,661	3,101	3,101	3,101
B	DC39 NW393 Schweizer-Reneke	4,802	6,028	7,256	4,058	4,058	4,058
B	DC39 NW394 Greater Taung	12,019	16,872	21,959	3,101	3,101	3,101
B	DC39 NW395 Molepo	2,192	3,138	3,703	3,101	3,101	3,101
B	DC39 NW396 Christiansburg	3,582	4,153	4,747	3,101	3,101	3,101
C	DC39 DC39 Bophirima	34,377	46,733	59,303	4,058	4,058	4,058
Total: Bophirima District							
B	DC40 NW401 Ventersdorp	4,083	5,398	6,348			
B	DC40 NW402 Potchefstroom	5,796	7,398	8,726			
B	DC40 NW403 Klerksdorp	19,582	24,081	28,683			
B	DC40 NW404 Maquassi Hills	5,527	6,547	7,706			
C	DC40 DC40 Southern	34,988	43,364	51,474			
Total: Southern District							
Unallocated by municipality							
Provincial Administrative Overheads							
Provincial Total		151,617	199,805	250,048	34,141	34,141	34,141

Schedule 5: Recurrent transfers to local government

Category		Local Government Restructuring Grant		Subtotal: Recurrent Transfers	
		2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2007/02 Allocation (R'000)
NORTH WEST					
B	DC37 NW371 Moretele	5,109	6,183	7,962	
B	DC37 NW372 NW372	12,038	15,562	20,232	
B	DC37 NW373 Rustenburg	15,994	21,599	28,391	
B	DC37 NW374 NW374	3,371	4,077	4,835	
B	DC37 NW375 Mankwe-Madikwe	8,563	12,121	16,205	
DMA	DC37 DMA37 Pienarsberg National Park	1			
C	DC37 DC37 Bokone-Boithaba	45,087	59,532	76,125	
Total: Bokone-Boithaba District					
B	DC38 NW381 Sella-Kgobi	7,292	10,557	13,333	
B	DC38 NW382 Greater Delareyville	5,859	7,576	9,556	
B	DC38 NW383 Matleng	10,751	15,155	19,821	
B	DC38 NW384 Lichtenburg	6,862	8,277	10,275	
B	DC38 NW385 Zeerust	6,392	8,612	11,160	
C	DC38 DC38 Central	37,155	50,176	64,145	
Total: Central District					
B	DC39 NW391 Kagisano	8,157	11,902	15,239	
B	DC39 NW392 Naledi	3,625	4,639	5,661	
B	DC39 NW393 Schweizer-Reneke	4,802	6,028	7,256	
B	DC39 NW394 Greater Taung	12,019	16,872	21,959	
B	DC39 NW395 Molepo	2,192	3,138	3,703	
B	DC39 NW396 Christiansburg	3,582	4,153	4,747	
C	DC39 DC39 Bophirima	34,377	46,733	59,303	
Total: Bophirima District					
B	DC40 NW401 Ventersdorp	4,083	5,398	6,348	
B	DC40 NW402 Potchefstroom	5,796	7,398	8,726	
B	DC40 NW403 Klerksdorp	19,582	24,081	28,683	
B	DC40 NW404 Maquassi Hills	5,527	6,547	7,706	
C	DC40 DC40 Southern	34,988	43,364	51,474	
Total: Southern District					
Unallocated by municipality					
Provincial Administrative Overheads					
Provincial Total		151,617	199,805	250,048	34,141

Section 5 Schedule: Equitable Share and Related Transfers to Local Government

Category				DC	Number	New Municipality	Equitable Share				R293 Personnel				Subtotal: Equitable Share and Related			
							2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2007/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2007/02 Allocation (R'000)		
GAUTENG																		
A							53,487	61,091	71,555				53,487	61,091	71,555			
A							76,187	86,005	114,922				76,187	96,005	114,922			
A							31,152	36,709	43,701	12,027	12,027	12,027	43,179	48,736	55,728			
B							2,450	3,239	3,991				2,450	3,239	3,991			
B							2,424	2,346	2,776	639	639	639	3,063	2,985	3,415			
C																		
Total: Metsweding District (CBDC2)							4,874	5,585	6,767	639	639	639	5,513	6,224	7,406			
B							21,540	26,342	30,908				21,540	26,342	30,908			
B							2,762	3,625	4,375				2,762	3,625	4,375			
B							2,983	3,649	4,399				2,983	3,649	4,399			
C																		
Total: Sediberg District							27,265	33,617	39,672				27,265	33,617	39,672			
B							8,865	10,812	12,785				8,865	10,812	12,785			
B							4,892	6,137	7,251				4,892	6,137	7,251			
B							7,657	10,966	12,499				7,657	10,666	12,499			
B							6,816	8,564	10,066				6,816	8,564	10,066			
DMA							22						22					
C																		
Total: West Rand (CBDC8)							28,252	36,179	42,601				28,252	36,179	42,601			
Unallocated by municipality																		
Provincial Administrative Overheads																		
Provincial Total							221,217	271,196	319,218	12,666	12,666	12,666	233,883	283,852	331,884			
NATIONAL GOVERNMENT																		
Unallocated National Reserves																		
National administrative overheads																		
TOTAL							2,250,000	2,644,000	3,193,000	358,125	358,125	358,125	2,618,125	3,002,125	3,551,125			

Local Government Restructuring Grant				Subtotal: Recurrent Transfers							
								2007/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2007/02 Allocation (R'000)

Schedule 5: Recurrent transfers to local government

Local Government Restructuring Grant				Subtotal: Recurrent Transfers			
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)		2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	
200,000	100,000			200,000	100,000		
200,000	100,000			200,000	100,000		
150,000	350,000	465,000		150,000	350,000	465,000	
350,000	450,000	465,000		350,000	450,000	465,000	

Annexure to Section 5 Schedule: Kwazulu Natal R293 Personnel Grant Allocations

Category	DC	Number	Name of municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
KWAZULU NATAL						
A	Durban	Durban	Development Services Board	3,880	3,880	3,880
			Durban Metro Council	19,638	19,638	19,638
			Empangeni TLC	1,265	1,265	1,265
			Eshowe TLC	1,971	1,971	1,971
			Estcourt TLC	2,069	2,069	2,069
			Glencoe TLC	157	157	157
			Howick TLC	2,572	2,572	2,572
			ILembe Regional Council	2,157	2,157	2,157
			Indlovu Regional Council	60	60	60
			Kokstad TLC	32	32	32
			Ladysmith TLC	3,323	3,323	3,323
			Mandeni TLC	2,553	2,553	2,553
			Margate TLC	696	696	696
			Matatiele TLC	44	44	44
			Melmoth TLC	77	77	77
			Inyala/Mtubatuba TLC	1,284	1,284	1,284
			New Castle TLC	9,788	9,788	9,788
B	DC21	KZ211	Nongoma TLC	1,861	1,861	1,861
B	DC21	KZ212	Pietermaritzburg TLC	22,905	22,905	22,905
B	DC21	KZ213	Pongola TLC	767	767	767
B	DC21	KZ214	Richard's Bay TLC	8,430	8,430	8,430
B	DC21	KZ215	Stanger/Kwadukuza TLC	216	216	216
B	DC21	KZ216	Ugu Regional Council	195	195	195
C	DC21	DC21	Ulundi TLC	3,742	3,742	3,742
			Uthukela Regional Council	6,209	6,209	6,209
			Uthungulu Regional Council	4,026	4,026	4,026
B	DC22	KZ221	Vryheid TLC	2,234	2,234	2,234
B	DC22	KZ222	Weenen TLC	976	976	976
B	DC22	KZ223	Winterton TLC	429	429	429
B	DC22	KZ224	Zululand Regional Council	5,347	5,347	5,347
Total: Kwazulu Natal Province				108,903	108,903	108,903

Schedule 5: Infrastructure transfers to local government

			Implementation of Water Services Projects (Capital)			Consolidated Municipal Infrastructure Programmes			Local Economic Development Fund			Community-based Public Works Programmes			Urban Transport Fund			Building for Sports and Recreation Programmes			Waste supply and water/sewerage disposal schemes (historical capital subsidy)			Subtotal: Infrastructure Transfers			
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)			
WESTERN CAPE																											
A	Cape Town					33,281		46,225	56,116	590	500	410				23,500			2,014						59,365	46,725	56,526
B	DC1	WC011	MatzKama																								
B	DC1	WC012	Cederberg							300	350	350													300	350	350
B	DC1	WC013	Bergivier							110															110		
B	DC1	WC014	Sakdenha Bay							130															130		
B	DC1	WC015	Swartland							700															700		
DMA	DC1	DMA01	West Coast DMA							500	500	500													500	500	500
C	DC1	DC1	West Coast	6,582			5,345	3,723	4,520																11,927	3,723	4,520
Total: West Coast District				6,582			5,345	3,723	4,520	1,740	650	650													13,667	4,573	5,370
B	DC2	WC022	Witzenberg							410															410		
B	DC2	WC023	Drakenstein				2,238	2,610	3,168																2,238	2,610	3,168
B	DC2	WC024	Stellenbosch							400															400		
B	DC2	WC025	Breda Valley							690	400	200							102						992	400	200
B	DC2	WC026	Breda River/Windlands																								
DMA	DC2	DMA02	Breda River DMA																								
C	DC2	DC2	Boland				4,530	5,282	6,413																4,530	5,282	6,413
Total: Boland District							6,769	7,892	9,581	1,700	400	200							102						8,571	8,292	9,781
B	DC3	WC031	Theewaterskloof																								
B	DC3	WC032	Overstrand																								
B	DC3	WC033	Cape Agulhas																								
B	DC3	WC034	Swellendam																								
DMA	DC3	DMA03	Overberg DMA																								
C	DC3	DC3	Overberg				2,671	2,819	3,422																2,671	2,819	3,422
Total: Overberg District							2,671	2,819	3,422																2,671	2,819	3,422
B	DC4	WC041	Kannaland							310															310		
B	DC4	WC042	Langeberg																								
B	DC4	WC043	Mossel Bay																								
B	DC4	WC044	George																								
B	DC4	WC045	Oudshoorn							650															650		
B	DC4	WC047	Plettenberg Bay							500	100	100													600	100	100
B	DC4	WC048	Krystna																								
DMA	DC4	DMA04	South Cape DMA																								
C	DC4	DC4	Garden Route / Klein Karoo				9,276	6,668	8,095																9,276	6,668	8,095
Total: Garden Route / Klein Karoo District							9,276	6,668	8,095	1,460	100	100													10,736	6,768	8,195
B	DC5	WC051	Lingsburg																								
B	DC5	WC052	Prince Albert																								
B	DC5	WC053	Beaufort West																								
DMA	DC5	DMA05	Central Karoo DMA								350															350	
C	DC5	DC5	Central Karoo	3,300			1,056	764	928																4,356	764	928
Total: Central Karoo District				3,300			1,056	764	928																4,356	1,114	928
Unallocated by municipality					14,682	15,366	5,840	6,809	8,266				3,222	1,214	1,429										9,062	22,705	25,061
Provincial Administrative Overheads				2,979			2,044	2,393	2,893																5,023	2,393	2,893
Provincial Total				12,861	14,682	15,366	66,281	77,293	93,620	5,400	2,200	1,560	3,222	1,214	1,429	23,500			2,116						113,470	95,380	112,176

Schedule 5: Infrastructure transfers to local government

				Implementation of Water Services Projects (Capital)			Consolidated Municipal Infrastructure Programme			Local Economic Development Fund			Community-based Public Works Programme			Urban Transport Fund			Building for Sports and Recreation Programme			Water supply and wastewater sewerage disposal schemes (historical capital subsidy)			Subtotal: Infrastructure Transfers			
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	
NORTHERN CAPE																												
B		CBD1	NC0181 Gannagana																									
B		CBD1	NW1a1 Segonyana																									
B		CDD1	CBL1 Kuruman-Mothibstad																									
DMA		CBD1	CBD1 Kalahadi CBD																									
C		CBD1	CBD1 Kalahari-Kgalagadi	907	1,500		3,378	3,938	4,781	750	750																	
Total: Kalahari-Kgalagadi District (CBD1)				907	1,500		3,378	3,938	4,781	750	750															5,035	6,188	4,781
																										5,035	6,188	4,781
B		DC6	NC061 Richtersveld							1,000	500																	
B		DC6	NC062 Nama Khoi																							1,000	500	
B		DC6	NC064 Kamiesberg							510																		
B		DC6	NC065 Hartam																							510		
B		DC6	NC066 Franswa																									
B		DC6	NC067 Boesmanland																									
DMA		DC6	DMA06 Namagatland																									
C		DC6	DC6 Namaquala	1,714	2,260	2,394	3,727	2,241	2,721																	5,441	4,501	5,115
Total: Namaquala District				1,714	2,260	2,394	3,727	2,241	2,721	1,510	500															5,951	5,001	5,115
B		DC7	NC071 Sentraie Karoo																									
B		DC7	NC072 Towerberg							1,000	470															1,000	470	
B		DC7	NC073 Garop																									
B		DC7	NC074 Kareeberg																									
B		DC7	NC075 Renosterberg							200																		
B		DC7	NC076 Orange-Karoo																							200		
B		DC7	NC077 Priemenday																									
B		DC7	NC078 Slyancuma																									
DMA		DC7	DMA07 Bo-Karoo DMA																									
C		DC7	DC7 Bo-Karoo	2,412	2,010	3,000	3,464	3,535	4,292																	5,878	5,545	7,292
Total: Bo-Karoo District				2,412	2,010	3,000	3,464	3,535	4,292	1,200	470															7,076	6,015	7,292
B		DC8	NC081 Mier																									
B		DC8	NC082 I Kol I Kariep																									
B		DC8	NC083 Gariep							1,000	500															1,000	500	
B		DC8	NC084 I Poort																									
B		DC8	NC085 Re A Ipele																									
B		DC8	NC086 Dan-Lime																									
DMA		DC8	DMA08 Benede DMA																									
C		DC8	DC8 Benede-Oranje	1,074	2,700	1,006	3,026	4,093	4,969																	4,100	6,793	5,975
Total: Benede-Oranje District				1,074	2,700	1,006	3,026	4,093	4,969	1,000	500															5,100	7,293	5,975
B		DC9	NC091 Kimberley				3,087	2,688	3,264	900																		
B		DC9	NC092 Tsuanang																2,766							6,763	2,688	3,264
B		DC9	NC093 Warrenton																									
B		DC9	CBL7 Vaalharts-Morobeng							212																212		
DMA		DC9	DMA09 Diamondfields																									
C		DC9	DC9 Diamantveld	2,117	3,547	2,526	2,186	2,895	3,514																	4,303	6,442	6,040
Total: Diamantveld District				2,117	3,547	2,526	2,186	2,895	3,514										2,766							11,268	9,130	9,304
																										3,163	3,219	7,346
Unallocated by municipality					1,280	4,902	1,663	1,939	2,354				1,500													4,140	819	994
Provincial Administrative Overheads				3,438			702	819	994																			
Provincial Total				11,662	13,297	13,918	21,233	22,149	26,888	5,572	2,220		1,500						2,766							42,732	37,696	40,800

Schedule 5: Infrastructure transfers to local government

				Implementation of Water Services Projects (Capex)			Consolidated Municipal Infrastructure Programme			Local Economic Development Fund			Community-based Public Works Programme			Urban Transport Fund			Building for Sports and Recreation Programme			Water supply and wastewater sewerage disposal schemes (historical capital subsidy)			Subtotal: Infrastructure Transfers			
Category	DC	Number	New Municipality	2007/02 Allocation (R'000)	2008/02 Allocation (R'000)	2009/02 Allocation (R'000)	2007/02 Allocation (R'000)	2008/02 Allocation (R'000)	2009/02 Allocation (R'000)	2007/02 Allocation (R'000)	2008/02 Allocation (R'000)	2009/02 Allocation (R'000)	2007/02 Allocation (R'000)	2008/02 Allocation (R'000)	2009/02 Allocation (R'000)	2007/02 Allocation (R'000)	2008/02 Allocation (R'000)	2009/02 Allocation (R'000)	2007/02 Allocation (R'000)	2008/02 Allocation (R'000)	2009/02 Allocation (R'000)	2007/02 Allocation (R'000)	2008/02 Allocation (R'000)	2009/02 Allocation (R'000)	2007/02 Allocation (R'000)	2008/02 Allocation (R'000)	2009/02 Allocation (R'000)	
EASTERN CAPE																												
A	Nelson Mandela					11,196	15,255	18,520		191			1,250	1,000												12,446	16,448	18,520
B	DC10	EC101	Camdeboo																									
B	DC10	EC102	Blue Crane Route																									
B	DC10	EC103	Ilwazi																									
B	DC10	EC104	Makana																									
B	DC10	EC105	Ndlambe																									
B	DC10	EC106	Sunday's River Valley								344	200														344	200	
B	DC10	EC107	Baviaans								1,476	1,879	1,500													1,476	1,879	1,500
B	DC10	EC108	Kouga																									
B	DC10	EC109	Kou-Kamma																									
B	DC10	DMA10	Aberdeen Plain																									
C	DC10	DC10	Western	6,600	801		23,426	7,623	9,254				2,088	3,628	3,843											32,084	12,052	13,097
Total: Western District				6,600	801		23,426	7,623	9,254	3,993	2,223	1,700	2,088	3,628	3,843											36,087	14,275	14,787
B	DC12	EC121	Mbhashe																									
B	DC12	EC122	Mquma																									
B	DC12	EC123	Great Kei																									
B	DC12	EC124	Amahlali																									
B	DC12	EC125	Buffalo City			11,234	15,466	18,763		95	500																224	
B	DC12	EC126	Ngqushwa																									
B	DC12	EC127	Nkonkobe																									
B	DC12	EC128	Ntuba																									
C	DC12	DC12	Amatole	55,864	62,779	43,772	28,018	39,640	48,122				18,269													104,569	102,419	91,894
Total: Amatole District				55,864	62,779	43,772	40,262	55,096	66,885	1,072	1,410	754	18,269	22,238	23,654	1,900				1,419						118,675	141,623	136,065
B	DC13	EC131	Inxuba Yethemba																									
B	DC13	EC132	Tsoelike																									
B	DC13	EC133	Inkwanza																									
B	DC13	EC134	Lukani																									
B	DC13	EC135	Intsika Yethu																									
B	DC13	EC136	Emalahleni																									
B	DC13	EC137	Engcobo																									
B	DC13	EC138	Sakhisizwe																									
DMA	DC13	DMA13	Mount Zebra NP																									
C	DC13	DC13	North East	13,713	10,618	7,060	25,916	30,101	36,542	95			12,313	16,785	14,634											62,358	57,484	58,236
Total: North East District				13,713	10,618	7,060	25,916	30,101	36,542	1,856	1,074	695	12,313	16,785	14,634					420						54,117	58,558	58,931
B	DC14	EC141	Elandeni																									
B	DC14	EC142	Sonqa																									
B	DC14	EC143	Mainthoswa																									
B	DC14	EC144	Gaupel																									
DMA	DC14	DMA14	Oviston Nature Reserve																									
C	DC14	DC14	Ukwahlamba	20,372	4,548	4,500	10,986	12,810	15,551				3,191	5,320	5,644											36,328	22,678	25,695
Total: Ukwahlamba District				20,372	4,548	4,500	10,986	12,810	15,551	1,148	1,438	1,138	3,191	5,320	5,644					1,777						37,474	24,116	26,833
B	DC15	EC151	Mbitana																									
B	DC15	EC152	Mtshonkulu																									
B	DC15	EC153	Ingoza																									
B	DC15	EC154	Port St Johns																									
B	DC15	EC155	Nyandeni																									
B	DC15	EC156	Mhlonbo																									
B	DC15	EC157	King Sabata Dalindyebo																									
C	DC15	DC15	O.R Tambo	44,933	31,311	25,200	55,779	74,368	90,279	900			37,023	34,034	28,696											141,490	139,712	144,176
Total: O.R Tambo District				44,933	31,311	25,200	55,779	74,368	90,279	2,086	2,820		37,023	34,034	28,696					2,854						142,656	142,682	144,176
B	DC44	EC05b1	Umtintulu																									
B	DC44	EC05b2	Umtintulu																									
DMA	DC44	DMA44	O'Connors Camp																									
C	DC44	DC44	E.G. Kei	40,878	15,007	11,913	23,089	26,921	32,682	1,000	250	1,150	16,771	15,308	10,653											82,041	57,586	56,398
Total: E.G. Kei				40,878	15,007	11,913	23,089	26,921	32,682	1,000	850	1,650	16,771	15,308	10,653					303						82,041	58,036	56,898
Unallocated by municipality					63,282	110,934	19,054	22,217	26,971				16,728	465	465													
Provincial Administrative Overheads				33,100	14,850	8,950	6,669	7,776	9,440				4,200	11,366	13,895											35,782	86,944	138,370
Provincial Total				215,460	203,276	212,329	216,266	252,166	306,124	11,134	10,006	5,036	111,812	110,129	101,484	1,800				6,773						563,246	576,671	625,673

Schedule 5: Infrastructure transfers to local government

				Implementation of Water Services Projects (Capita)			Consolidated Municipal Infrastructure Programme			Local Economic Development Fund			Community-based Public Works Programme			Urban Transport Fund			Building for Sports and Recreation Programme			Water supply and water-borne sewerage disposal schemes (historical capital subsidy)			Subtotal: Infrastructure Transfers			
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	
FREE STATE																												
B	DC16	FS161	Letsemeng																									
B	DC16	FS162	Kopanong						567															300	291	694		
B	DC16	FS163	Mohokaro						370																			
C	DC16	DC16	Xhariep	68	500	750	6,921	3,177	3,856														309					
Total: Xhariep District				68	500	750	6,921	3,177	3,856	936														309	591	894		
B	DC17	FS171	Naledi				6,631	16,308	19,797	1,800	2,664														213			
B	DC17	FS172	Mangaung									680																
B	DC17	FS173	Mansepa																									
C	DC17	DC17	Motho	1,242	1,350	1,900	3,790	1,986	2,412																			
Total: Motheo District				1,242	1,350	1,900	10,421	18,264	22,209	2,480	2,664					3,300									213			
B	DC18	FS181	Masibanyana																									
B	DC18	FS182	Tokologo																									
B	DC18	FS183	Tswelopele				5,264	9,644	11,951	1,027	1,377																	
B	DC18	FS184	Matjhabeng																									
B	DC18	FS185	Nala																									
C	DC18	DC18	Lajwaleputswa	960	540	1,050	9,949	6,486	7,873																			
Total: Lajwaleputswa District				960	540	1,050	9,212	16,350	19,524	2,404																		
B	DC19	FS191	Sotsolo							350	2,428	1,371																
B	DC19	FS192	Dinabeng								1,500	87																
B	DC19	FS193	Nketoana																									
B	DC19	FS194	Matjia a Phofung						1,245																			
B	DC19	FS195	Phumelela																									
DMA	DC19	DMA19	Golden Gate Highlands NP																									
C	DC19	DC19	Thabo Mofutsanyane	19,224	8,971	10,000	25,469	21,079	25,590	95			7,418	7,575	8,044													
Total: Thabo Mofutsanyane				19,224	8,971	10,000	25,469	21,079	25,590	1,700	3,928	1,457	7,418	7,575	8,044													
B	DC20	FS201	Mochaka																									
B	DC20	FS203	Ngwatho																									
B	DC20	FS204	Metimaholo																									
B	DC20	FS205	Matjhe																									
C	DC20	DC20	Northern Free State	200			8,142	11,272	13,684																			
Total: Northern Free State District				200			8,142	11,272	13,684																			
Unallocated by municipality					6,723	2,610	6,016	7,015	8,516				1,800	2,394	1,955							5,108						
Provincial Administrative Overheads							2,106	2,455	2,981				75	75	75													
Provincial Total				21,694	18,084	16,310	60,267	79,622	96,660	7,521	6,592	1,457	9,293	10,044	10,074	3,300						5,108	622	1,153	1,153	115,824	115,496	125,654

Schedule 5: Infrastructure transfers to local government

				Implementation of Water Services Projects (Capitec)			Consolidated Municipal Infrastructure Programme			Local Economic Development Fund			Community-based Public Works Programme			Urban Transport Fund			Building for Sports and Recreation Programme			Water supply and water-borne sewerage disposal schemes (historical capital subsidy)			Subtotal: Infrastructure Transfers			
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	
KWAZULU NATAL																												
A	Durban			1,258	971	2,000	19,699	46,126	62,021				2,500				18,300								41,757	47,099	64,021	
B		DC21	KZ211 Vulamehlo																									
B		DC21	KZ212 KZ212																									
B		DC21	KZ213 Kniphinkunzi																									
B		DC21	KZ214 uMuzwobantu									450																
B		DC21	KZ215 Izingolweni									900																
B		DC21	KZ216 Hibiscus Coast																									
C		DC21	DC21 Ugu	13,126	18,812	8,565	14,070	16,791	22,638				13,003	11,556	11,485				1,599						900	41,798	47,160	42,686
Total: Ugu District				13,126	18,812	8,565	14,070	16,791	22,638	1,350			13,003	11,556	11,485				1,599						43,148	47,160	42,686	
B		DC22	KZ221 KZ221																									
B		DC22	KZ222 KZ222									1,500																
B		DC22	KZ223 KZ223									950																
B		DC22	KZ224 KZ224																									
B		DC22	KZ225 KZ225																									
B		DC22	KZ226 KZ226				15,188	8,547	10,376			750																
B		DC22	KZ227 KZ227																									
DMA		DC22	DMA22 Highmoor/ Kamborg Park																									
C		DC22	DC22 DC22	15,411	12,404	9,127	11,139	7,116	10,654				11,168	11,452	12,172				940							38,657	30,971	31,953
Total: DC22				15,411	12,404	9,127	26,324	15,663	21,030	3,200			11,168	11,452	12,172				940							57,043	39,518	42,329
B		DC23	KZ232 Emnambithi																									
B		DC23	KZ233 Indaka																									
B		DC23	KZ234 Umtshazi									1,500																
B		DC23	KZ235 Okhahlamba									20																
B		DC23	KZ236 Imbabazane																									
DMA		DC23	DMA23 Giant's Castle Game Reserve																									
C		DC23	DC23 Uthukela	11,473	15,962	23,304	23,094	10,355	11,551				8,915	10,247	8,226				500							43,982	36,544	43,081
Total: Uthukela District				11,473	15,962	23,304	23,094	10,355	11,551	1,520			8,915	10,247	8,226				500							45,602	36,544	43,081
B		DC24	KZ241 KZ241									1,120																
B		DC24	KZ242 KZ242																									
B		DC24	KZ244 Umsinga																									
B		DC24	KZ245 Umsingi																									
C		DC24	DC24 Umsinyathi	11,028	18,201	25,664	2,366	10,752	14,480				5,387	7,415	7,875				941							19,741	36,369	49,019
Total: Umsinyathi				11,028	18,201	25,664	2,366	10,752	14,480	1,120			5,387	7,415	7,875				941							20,861	36,369	49,019
B		DC25	KZ252 Newcastle																									
B		DC25	KZ253 Utrecht									2,051	1,600	1,500														
B		DC25	KZ254 Dornhauser																									
C		DC25	DC25 DC25	5,828	5,894	5,310	14,908	9,320	7,340				3,237	4,605	4,883											2,061	1,500	1,500
Total: DC25				5,828	5,894	5,310	14,908	9,320	7,340	2,051	1,600	1,500	3,237	4,605	4,883											23,973	19,819	17,533
																										26,024	21,319	19,026

Schedule 5: Infrastructure transfers to local government

				Implementation of Water Services Projects (Capitex)			Consolidated Municipal Infrastructure Programme			Local Economic Development Fund			Community-based Public Works Programme			Urban Transport Fund			Building for Sports and Recreation Programme			Water supply and water-borne sewerage disposal schemes (historical capital subsidy)			Subtotal: Infrastructure Transfers				
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)		
B	DC26	KZ261	eDumbe																										
B	DC26	KZ262	uPhongolo							800																			
B	DC26	KZ263	KZ263																										
B	DC26	KZ265	Nongoma																										
B	DC26	KZ266	Umtidi																										
C	DC26	DC26	Zululand	13,716	23,154	9,096	14,424	13,752	18,476				9,863	11,559	12,286														
Total: Zululand District				13,716	23,154	9,096	14,424	13,752	18,476	800			9,863	11,559	12,286											38,002	48,465	39,857	
B	DC27	KZ271	Umtabuyalingana																										
B	DC27	KZ272	KZ272																										
B	DC27	KZ273	Umtshene																										
B	DC27	KZ274	Hlabisa																										
B	DC27	KZ275	Inyala / Mtshatshaba																										
DMA	DC27	DMA27	St Lucia Park																										
C	DC27	DC27	Umkhanyakude	20,719	10,402	10,722	38,063	20,630	15,762				15,638	13,305	8,656														
Total: Umkhanyakude District				20,719	10,402	10,722	38,063	20,630	15,762				15,638	13,305	8,656												74,421	44,337	35,139
B	DC28	KZ281	Mbonambi					1,723	3,799	4,612	150																		
B	DC28	KZ282	uMshobuze																										
B	DC28	KZ283	Ntambanana																										
B	DC28	KZ284	Umlalazi																										
B	DC28	KZ285	Mthonjaneni																										
B	DC28	KZ286	Nkandla																										
C	DC28	DC28	uThungulu	32,335	21,869	17,717	6,783	13,072	18,121				12,629	10,184	10,822														
Total: uThungulu District				32,335	21,869	17,717	6,783	13,072	18,121	150			12,629	10,184	10,822												51,747	45,125	46,680
B	DC29	KZ291	Mandeni																										
B	DC29	KZ292	KZ292								400																		
B	DC29	KZ293	Nwedwe																										
B	DC29	KZ294	Maphumulo																										
C	DC29	DC29	Leembe	22,324	14,054	9,605	5,372	15,293	20,582				7,011	7,531	7,998														
Total: Leembe District				22,324	14,054	9,605	5,372	15,293	20,582	400			7,011	7,531	7,998												34,708	36,878	38,185
B	DC43	KZ5a1	KZ5a1								100																		
B	DC43	KZ5a2	KZ5a2																										
B	DC43	KZ5a3	KZ5a3																										
B	DC43	KZ5a4	KZ5a4																										
B	DC43	KZ5a5	KZ5a5																										
DMA	DC43	DMA43	Mkhomazi Wilderness Area																										
C	DC43	DC43	DC43	7,758	5,300	6,224	8,925	9,800	8,384				2,648	3,742	3,964														
Total: DC43				7,758	5,300	6,224	8,925	9,800	8,384	100			2,648	3,742	3,964												19,331	18,842	18,572
Unallocated by municipality						19,364	7,948	18,534	22,499				7,350	9,867	13,899												15,298	28,400	55,762
Provincial Administrative Overheads				15,185	8,110	12,323	5,563	6,487	7,875				465	465	465												21,223	15,062	20,663
Provincial Total				170,171	155,133	100,021	189,281	210,356	255,368	10,691	1,500	1,500	99,814	101,927	102,730	18,300			3,680								492,238	468,917	519,619

Schedule 5: Infrastructure transfers to local government

				Implementation of Water Services Projects (Capital)			Consolidated Municipal Infrastructure Programme			Local Economic Development Fund			Community-based Public Works Programme			Urban Transport Fund			Building for Sports and Recreation Programme			Water supply and water-borne sewerage disposal schemes (historical capital subsidy)			Subtotal: Infrastructure Transfers		
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
MPUMALANGA																											
B	DC30	MP301	Albert Luthuli							1,200		900													1,200		900
B	DC30	MP302	Moukalagwa							159															159		
B	DC30	MP303	Mkhondo																								
B	DC30	MP304	Seme																								
B	DC30	MP305	Lekwa									670															670
B	DC30	MP306	Dipaleseng																								
B	DC30	MP307	Highveld East																								
C	DC30	DC30	Eastvaal	8,862			8,150	15,468	18,776				6,994	8,576	9,111				621						25,627	24,043	27,888
Total: Eastvaal District				8,862			8,150	15,468	18,776	1,359		1,570	6,994	8,576	9,111				621						26,987	24,043	29,457
B	DC31	MP311	Dekoma																								
B	DC31	MP312	Highveld East				1,947	4,555	5,530			1,136													1,947	5,691	5,530
B	DC31	MP313	Middelburg							1,400		1,551													1,400	1,551	
B	DC31	MP314	Highlands							1,501															1,501		
B	DC31	MP315	Thembela																								
B	DC31	MP316	Dr JS Moroka							720		1,300													720	1,300	
DMA	DC31	DMA31	Mdala Nature Reserve																								
C	DC31	DC31	Ngenakala	11,353	1,000	1,000	21,848	12,174	14,779	500			8,023	8,297	8,813				1,303						43,026	21,471	24,592
Total: Ngenakala District				11,353	1,000	1,000	23,795	16,729	20,309	4,121	3,988		8,023	8,297	8,813				1,303						48,594	30,012	30,122
B	DC32	MP321	Thaba Chwou																								
B	DC32	MP322	Mbombela							1,500	917	1,236													1,500	917	1,236
B	DC32	MP323	Umgindi							1,498	344	1,500													1,498	344	1,500
B	DC32	MP324	Nkomazi							150	1,095	1,507													150	1,095	1,507
DMA	DC32	DMA32	Lowveld																								
C	DC32	DC32	Ehlanzeni	34,101	37,000	19,500	11,310	16,688	20,259	47			14,027	8,963	9,523				464						59,948	62,652	49,282
Total: Ehlanzeni District				34,101	37,000	19,500	11,310	16,688	20,259	3,195	2,367	4,242	14,027	8,963	9,523				464						63,096	65,008	53,625
Unallocated by municipality					73,051	95,920	4,192	4,888	5,934				1,000	618	1,805										5,192	78,557	104,659
Provincial Administrative Overheads				15,890	25,500	25,500	1,467	1,711	2,077				1,022	165	165										18,379	27,376	27,742
Provincial Total				70,206	136,551	142,920	49,915	55,483	67,355	8,674	6,343	5,813	31,066	26,619	29,416				2,387						162,249	224,996	245,504

Category	DC	Number	New Municipality	Implementation of Water Services Projects (Capital)			Consolidated Municipal Infrastructure Programme			Local Economic Development Fund			Community-based Public Works Programme			Urban Transport Fund			Building for Sports and Recreation Programme			Water supply and water-borne sewerage disposal schemes (historical capital subsidy)			Subtotal: Infrastructure Transfers		
				2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
NORTHERN PROVINCE																											
B	CBDC3	NP03A2	Makhudutamaga																								
B	CBDC3	NP03A3	Fetakgomo																								
B	CBDC3	CBLC3	Greater Marble Hall																								
B	CBDC3	CBLC4	Groblersdal																								
B	CBDC3	CBLC5	Greater Tubatse																								
B	CBDC3	CBOMA	Schukudraai Nature Reserve																								
C	CBDC3	CBDC3	Sekhukhune Cross Boundary	39,572	33,712	40,029	16,558	19,307	23,438	95																	
Total: Sekhukhune Cross Boundary District (CBDC3)				39,572	33,712	40,029	16,558	19,307	23,438	1,169	1,029	645	15,102	18,353	13,930												
B	CBDC4	NP04A1	Drakensberg																								
B	CBDC4	CBLC6	Bushbuckridge																								
B	CBDC4	CBOMA	Kruger Park																								
C	CBDC4	CBDC4	Eastern	19,593	24,003	30,720	16,851	10,395	12,619	95																	
Total: Eastern District (CBDC4)				19,593	24,003	30,720	16,851	10,395	12,619	1,170	2,972	1,613	8,245	8,606	9,142												
B	DC33	NP331	Greater Glyani																								
B	DC33	NP332	Greater Letaba																								
B	DC33	NP333	Greater Tzaneen																								
B	DC33	NP334	Ba-Phalaborwa																								
C	DC33	DC33	Mopani	30,624	30,450	37,236	9,284	13,912	16,889																		
Total: Mopani District				30,624	30,450	37,236	9,284	13,912	16,889	1,074			8,251	11,682	12,418												
B	DC34	NP341	Mus																								

Schedule 5: Infrastructure transfers to local government

				Implementation of Water Services Projects (Capital)			Consolidated Municipal Infrastructure Programme			Local Economic Development Fund			Community-based Public Works Programme			Urban Transport Fund			Building for Sports and Recreation Programme			Water supply and waste-water disposal schemes (historical capital subsidy)			Subtotal: Infrastructure Transfers				
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)		
NORTH WEST																													
B	DC37	NW371	Moretele																										
B	DC37	NW372	NW372																										
B	DC37	NW373	Rustenburg							7,496		9,099																	
B	DC37	NW374	NW374																										
B	DC37	NW375	Mankwe-Maditlwe																										
DMA	DC37	DMA37	Pilansberg National Park																										
C	DC37	DC37	Bokone-Bothaba	24,237	7,500	9,500	10,949	17,791	21,599				9,463	12,042	12,800														
Total: Bokone-Bothaba District				24,237	7,500	9,500	10,949	25,287	30,698	416	1,600		9,463	12,042	12,800														
B	DC38	NW381	Setla-Kgodi																										
B	DC38	NW382	Greater Delareyville																										
B	DC38	NW383	Mafikeng																										
B	DC38	NW384	Lichtenburg																										
B	DC38	NW385	Zeerust																										
C	DC38	DC38	Central	18,280	32,377	4,200	6,517	14,548	17,661																				
Total: Central District				18,280	32,377	4,200	6,517	14,548	17,661	3,825	1,076	603																	
B	DC39	NW391	Kagisano																										
B	DC39	NW392	Naledi																										
B	DC39	NW393	Schweizer-Reneke																										
B	DC39	NW394	Greater Taung																										
B	DC39	NW395	Molopo																										
B	DC39	NW396	Christiana/Bloemhof																										
C	DC39	DC39	Bophirima	5,421	2,500	2,500	9,343	9,959	12,091	1,200																			
Total: Bophirima District				5,421	2,500	2,500	9,343	9,959	12,091	4,000	2,927	1,500																	
B	DC40	NW401	Venterdorp																										
B	DC40	NW402	Polchofstrom																										
B	DC40	NW403	Klerksdorp																										
B	DC40	NW404	Maquassi Hills																										
C	DC40	DC40	Southern	600			16,274	3,826	4,645																				
Total: Southern District				600			23,052	9,041	10,976	150	2,896	1,288																	
Unallocated by municipality					1,016	24,844	5,046	5,684	7,143				2,250	1,505	2,278														
Provincial Administrative Overheads				4,894	5,500	5,950	1,766	2,059	2,500				90	90	90														
Provincial Total				53,432	48,895	46,994	57,273	66,779	81,069	8,391	8,389	3,391	11,809	13,637	15,169														

Schedule 5: Infrastructure transfers to local government

				Implementation of Water Services Projects (Capital)			Consolidated Municipal Infrastructure Programme			Local Economic Development Fund			Community-based Public Works Programme			Urban Transport Fund			Building for Sports and Recreation Programme			Water supply and wastewater sewerage disposal schemes (historical capital subsidy)			Subtotal: Infrastructure Transfers			
Category	DO	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	
GAUTENG																												
A			Ekurhuleni			49,380		39,880	46,413	505									1,030						50,915	39,880	46,413	
A			Johannesburg			38,956		56,336	68,390							7,300				648					46,904	56,336	68,390	
A			Tshwane			23,836		34,576	41,975	1,465						11,400				286					36,987	34,576	41,975	
B			CBD02 GT0201 Mokeng tsa Taemane							700															700			
B			CBD02 CBL02 Kungwini							662															3,278	3,050	3,703	
C			CBD02 CBD02 Matsweding			2,616		3,050	3,703	1,362															3,978	3,050	3,703	
Total: Matsweding District (CBD02)						2,616		3,050	3,703	1,362																		
B			DC42 GT421: Emfuleni			7,237		8,438	10,243	2,218									354						9,809	8,438	10,243	
B			DC42 GT422: Midvaal																									
B			DC42 GT423: Lesedi																									
C			DC42 DC42 Sedibeng			2,737		3,191	3,875	95																		
Total: Sedibeng District						9,974		11,629	14,118	2,313									354							2,832	3,191	3,875
																										12,641	11,629	14,118
B			CBD08 GT411: Mogale City					4,868	5,909																			
B			CBD08 GT412: Randfontein																									
B			CBD08 GT414: Westonaria							200										250						250	4,868	5,909
B			CBD08 CBL08: Merafong City							1,000											200					200		
DMA			CBD08 DMA41: Sterkfontein								1,490										1,000					1,000	1,490	
C			CBD08 CBD08 West Rand			17,226		6,875	8,347																	17,226	6,875	8,347
Total: West Rand (CBD08)						17,226		11,743	14,256	1,200	1,490									250						18,677	13,233	14,256
Unallocated by municipality					794	831	13,483	15,721	19,089				900	1,214	1,429											14,383	17,730	21,345
Provincial Administrative Overheads				695			4,719	5,503	6,680																	5,414	5,503	6,680
Provincial Total				695	794	831	160,190	178,438	216,620	6,845	1,490		900	1,214	1,429	18,700			2,567							189,898	181,937	218,880
NATIONAL GOVERNMENT																												
Unallocated National Reserves					2		70,869	115,900	140,700		53,292	99,860	8	8	8		39,744	41,532	19	90,000	129,500					70,896	288,906	411,600
National administrative overheads				20,964	23,942	25,059							25,360	20,000	20,000	15,400			3,889							65,613	43,942	45,059
TOTAL				821,753	816,062	836,269	994,000	1,159,000	1,407,000	75,570	98,550	127,000	374,000	374,000	374,000	81,000	39,744	41,532	40,000	90,000	129,500	1,153	1,193	1,153	2,387,477	2,580,509	2,915,473	

Schedule 5: Indirect and special transfers to local government

				Water Services Operating Subsidy (via augmentation to the Water Trading Account)			National Electrification Fund (NER)		
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
WESTERN CAPE									
A	Cape Town						12,288		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergvliet						
B	DC1	WC014	Saldanha Bay	842	842	865			
B	DC1	WC015	Swartland						
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast						
Total: West Coast District				842	842	865			
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein				1,197		
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breda Valley						
B	DC2	WC026	Breda River/Winelands				1,075		
DMA	DC2	DMA02	Breda River DMA						
C	DC2	DC2	Boland						
Total: Boland District							2,272		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam				838		
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg						
Total: Overberg District							838		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Langeberg				53		
B	DC4	WC043	Mossel Bay				4,100		
B	DC4	WC044	George				987		
B	DC4	WC045	Oudshoorn	2,125	2,125	2,184			
B	DC4	WC047	Plettenberg Bay						
B	DC4	WC048	Knysna				1,588		
DMA	DC4	DMA04	South Cape DMA						
C	DC4	DC4	Garden Route / Klein Karoo						
Total: Garden Route / Klein Karoo District				2,125	2,125	2,184	6,728		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West				375		
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District							375		
Unallocated by municipality									
Provincial Administrative Overheads									
Provincial Total				2,967	2,967	3,049	22,509		

Subtotal: Indirect Transfers		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
12,288		
842	842	865
842	842	865
1,197		
1,075		
2,272		
838		
838		
53		
4,100		
987		
2,125	2,125	2,184
1,588		
8,853	2,125	2,184
375		
375		
25,476	2,967	3,049

Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
134,595	116,101	137,849
3,177	3,731	4,355
2,506	2,803	3,239
1,815	1,974	2,321
3,189	2,350	2,596
2,376	2,809	3,420
574	500	500
11,927	3,723	4,520
25,564	17,891	20,950
3,695	4,216	5,228
8,156	8,331	10,009
3,214	3,350	4,063
5,119	5,551	6,410
4,422	4,030	4,910
23		
4,530	5,282	6,413
29,159	30,758	37,033
3,278	3,556	4,425
2,184	1,884	2,283
1,377	1,513	1,682
2,740	2,265	2,586
2		
2,671	2,819	3,422
12,251	12,137	14,397
2,658	2,494	2,842
3,146	2,498	2,726
6,076	2,137	2,540
3,613	2,994	3,538
5,487	4,984	5,590
2,507	2,347	2,603
3,494	2,080	2,464
352		
9,276	6,668	8,095
36,609	26,201	30,397
1,648	2,002	2,182
1,956	2,373	2,632
2,232	2,564	2,473
139		
4,356	764	928
10,331	7,704	8,215
9,082	22,705	25,061
5,023	2,383	2,893
262,584	235,881	276,795

Schedule 6: Indirect and special transfers to local government

				Water Services Operating Subsidy (via augmentation to the Water Trading Account)			National Electrification Fund (NER)		
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
NORTHERN CAPE									
B	CBDC1	NC01B1	Gammagara						
B	CBDC1	NW1a1	Segonyana	3,207	3,207	3,297			
B	CDDC1	CBLC1	Kuruman-Mothibistad						
DMA	CBDC1	CBDC1	Kalahari CBDC						
C	CBDC1	CBDC1	Kalahari-Kgalagadi						
Total: Kalahari-Kgalagadi District (CBDC1)				3,207	3,207	3,297			
B	DC6	NC061	Richtersveld						
B	DC6	NC062	Nama Khoi				1,008		
B	DC6	NC064	Kamiasberg				84		
B	DC6	NC065	Hantam						
B	DC6	NC066	Frasuwil						
B	DC6	NC067	Boesmanland				160		
DMA	DC6	DMA06	Namaqualand						
C	DC6	DC6	Namakwa						
Total: Namakwa District							1,252		
B	DC7	NC071	Sentrale Karoo						
B	DC7	NC072	Towerberg						
B	DC7	NC073	Garop						
B	DC7	NC074	Kareeberg						
B	DC7	NC075	Renosterberg						
B	DC7	NC076	Oranje-Karoo						
B	DC7	NC077	Priemanday						
B	DC7	NC078	Slyancuma				1,250		
DMA	DC7	DMA07	Bo-Karoo DMA						
C	DC7	DC7	Bo-Karoo						
Total: Bo-Karoo District							1,250		
B	DC8	NC081	Mier						
B	DC8	NC082	I Kei I Kariep						
B	DC8	NC083	Gariep				2,570		
B	DC8	NC084	I Poort						
B	DC8	NC085	Re A Ipela				99		
B	DC8	NC086	Dan-Lime				85		
DMA	DC8	DMA08	Benede DMA						
C	DC8	DC8	Benede-Oranje						
Total: Benede-Oranje District							2,754		
B	DC9	NC091	Kimberley						
B	DC9	NC092	Tsusanang						
B	DC9	NC093	Warrenton						
B	DC9	CBLC7	Vaalharts-Morobeng	2,568	2,568	2,640			
DMA	DC9	DMA09	Diamondfields						
C	DC9	DC9	Diamantveld						
Total: Diamantveld District				2,568	2,568	2,640			
Unallocated by municipality									
Provincial Administrative Overheads									
Provincial Total				5,775	5,775	5,937	5,257		

Subtotal: Indirect Transfers		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
3,207	3,207	3,297
1,008		
84		
160		
1,252		
1,250		
1,250		
2,570		
99		
85		
2,754		
2,568	2,568	2,640
2,568	2,568	2,640
11,032	5,775	5,937

Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
1,573	1,314	2,102
10,073	12,842	15,416
3,983	4,890	5,762
181		
5,035	6,188	4,781
20,945	25,743	28,060
2,049	1,800	1,308
4,457	2,549	2,836
2,720	2,764	3,096
3,209	3,618	4,075
2,621	3,026	3,396
1,409	1,080	1,154
34		
5,441	4,501	5,115
21,939	19,139	20,980
2,897	3,572	4,172
4,966	5,344	5,544
4,487	5,366	6,133
2,126	2,480	2,739
2,671	2,934	3,261
2,541	3,061	3,410
2,812	3,306	3,680
5,645	5,787	6,856
133		
5,876	5,545	7,292
34,166	37,395	43,087
1,226	1,683	1,904
3,669	4,078	5,198
7,381	4,821	5,023
2,232	2,725	3,048
3,029	3,522	3,977
2,114	2,375	2,670
139		
4,100	6,793	5,975
23,891	25,998	27,796
14,985	11,168	13,214
5,663	7,066	8,176
3,936	4,631	5,205
7,582	8,363	9,189
37		
4,303	6,442	6,040
36,506	37,670	41,824
3,163	3,219	7,346
4,140	819	994
144,671	149,982	170,087

Schedule 6: Indirect and special transfers to local government

				Water Services Operating Subsidy (via augmentation to the Water Trading Account)			National Electrification Fund (NER)		
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
EASTERN CAPE									
A	Nelson Mandela						5,000		
B	DC10	EC101	Camdeboo						
B	DC10	EC102	Blue Crane Route				427		
B	DC10	EC103	Ikwezi				2,510		
B	DC10	EC104	Makana						
B	DC10	EC105	Ndlambe						
B	DC10	EC106	Sunday's River Valley						
B	DC10	EC107	Baviaans				82		
B	DC10	EC108	Kouga				451		
B	DC10	EC109	Kou-Kamma						
DMA	DC10	DMA10	Aberdeen Plain						
C	DC10	DC10	Western						
Total: Western District							3,469		
B	DC12	EC121	Mbhashe						
B	DC12	EC122	Mnquma	286	286	294			
B	DC12	EC123	Great Kei						
B	DC12	EC124	Amahlati	35	35	36			
B	DC12	EC125	Buffalo City	4,473	4,473	4,598	13,335		
B	DC12	EC126	Ngqushwa	35	35	36			
B	DC12	EC127	Nkonkobe				2,355		
B	DC12	EC128	Ntuba						
C	DC12	DC12	Amatole	25,101	25,101	25,803			
Total: Amatole District				29,930	29,930	30,767	15,690		
B	DC13	EC131	Inxuba Yethemba				669		
B	DC13	EC132	Tsolwana	170	170	175			
B	DC13	EC133	Inkwanca						
B	DC13	EC134	Lukangji	1,433	1,433	1,473			
B	DC13	EC135	Intsika Yethu	393	393	404			
B	DC13	EC136	Emalahleni	657	657	675	3,850		
B	DC13	EC137	Engcobo						
B	DC13	EC138	Sakhisizwe						
DMA	DC13	DMA13	Mount Zebra NP						
C	DC13	DC13	North East	7,776	7,776	7,993			
Total: North East District				10,429	10,429	10,720	4,519		
B	DC14	EC141	Elundini				1,363		
B	DC14	EC142	Sengq	281	281	289			
B	DC14	EC143	Malethswai				3,045		
B	DC14	EC144	Gariep				625		
DMA	DC14	DMA14	Oviston Nature Reserve						
C	DC14	DC14	Ukwahlamba	4,490	4,490	4,615			
Total: Ukwahlamba District				4,771	4,771	4,904	5,033		
B	DC15	EC151	Mbizana				426		
B	DC15	EC152	Niabankulu	5	5	5			
B	DC15	EC153	Inguza	669	669	688			
B	DC15	EC154	Port St Johns	72	72	74			
B	DC15	EC155	Nyandeni	1,160	1,160	1,192			
B	DC15	EC156	Mlionile	28	28	29			
B	DC15	EC157	King Sabata Dalindyebo	533	533	548	1,286		
C	DC15	DC15	O.R Tambo	14,673	14,673	15,083			
Total: O.R Tambo District				17,140	17,140	17,619	1,712		
B	DC44	EC05b1	Umzimkulu						
B	DC44	EC05b2	Umzimvubu	1,263	1,263	1,298			
DMA	DC44	DMA44	O'Connors Camp						
C	DC44	DC44	E.G Kei	4,187	4,187	4,424			
Total: E.G Kei				5,450	5,450	5,722			
Unallocated by municipality									
Provincial Administrative Overheads									
Provincial Total				67,720	67,720	69,732	35,423		

Subtotal: Indirect Transfers		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
5,000		
427		
2,510		
82		
451		
3,469		
286	286	294
35	35	36
17,808	4,473	4,598
35	35	36
2,355		
25,101	25,101	25,803
45,620	29,930	30,767
669		
170	170	175
1,433	1,433	1,473
393	393	404
4,507	657	675
7,776	7,776	7,993
14,948	10,429	10,720
1,363		
281	281	289
3,045		
625		
4,490	4,490	4,615
9,804	4,771	4,904
426		
5	5	5
669	669	688
72	72	74
1,160	1,160	1,192
28	28	29
1,819	533	548
14,673	14,673	15,083
16,852	17,140	17,619
1,263	1,263	1,298
4,187	4,187	4,424
5,450	5,450	5,722
103,143	67,720	69,732

Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
79,048	90,846	105,833
3,830	3,853	4,392
7,797	6,389	7,401
2,563	3,030	3,376
6,042	7,803	9,047
7,885	9,325	10,170
5,213	6,580	7,753
2,898	3,414	3,838
6,313	5,072	6,077
4,246	4,035	4,787
196		
32,094	12,052	13,097
79,077	61,553	69,939
20,365	27,127	35,235
32,355	45,256	57,791
5,827	7,901	9,704
15,154	20,322	26,083
131,635	124,169	141,488
10,032	13,596	17,694
17,704	16,950	20,799
4,350	5,106	5,795
129,670	127,520	117,697
367,091	410,184	455,941
6,499	6,778	7,551
5,433	6,674	8,233
3,408	4,207	4,453
18,768	21,160	24,430
15,224	18,972	24,149
18,420	17,550	21,809
19,630	28,835	37,674
6,751	8,592	10,271
4		
60,132	65,260	66,229
154,268	178,028	204,799
12,376	13,590	16,768
15,296	20,563	26,312
8,676	6,437	6,943
5,258	5,488	6,298
40,816	27,168	30,310
82,422	73,245	86,631
26,435	37,597	49,686
15,424	22,496	29,278
29,744	42,759	56,241
12,203	16,129	20,599
33,325	48,911	63,794
19,462	25,390	32,260
44,551	62,276	78,404
156,163	154,385	159,258
337,307	409,943	489,520
20,255	29,271	38,118
45,254	66,205	87,321
86,228	61,773	60,822
151,736	157,249	186,261
35,782	85,944	138,370
43,999	34,082	32,285
1,330,700	1,501,083	1,769,580

Schedule 6: Indirect and special transfers to local government

				Water Services Operating Subsidy (via augmentation to the Water Trading Account)			National Electrification Fund (NER)			Subtotal: Indirect Transfers			Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government			
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	
FREE STATE																
B	DC16	FS161	Letsemeng											4,441	5,825	7,059
B	DC16	FS162	Kopanong											8,000	8,333	9,338
B	DC16	FS163	Mohokare											6,357	7,687	8,997
C	DC16	DC16	Xhariep											6,989	3,677	4,606
Total: Xhariep District														25,787	25,521	30,001
B	DC17	FS171	Naledi											4,539	6,024	6,670
B	DC17	FS172	Mangaung	1,246	1,246	1,281	10,450			11,696	1,246	1,281		81,617	98,290	113,288
B	DC17	FS173	Mansopa	1	1	1				1	1	1		7,004	8,016	9,447
C	DC17	DC17	Motheo											5,032	3,336	4,312
Total: Motheo District				1,247	1,247	1,282	10,450			11,697	1,247	1,282		98,193	115,666	133,717
B	DC18	FS181	Masilanyana											9,861	12,825	15,098
B	DC18	FS182	Tokologo											4,265	5,332	6,149
B	DC18	FS183	Tswelopele											7,629	10,398	12,272
B	DC18	FS184	Matjhabeng											42,556	59,542	71,336
B	DC18	FS185	Nala											12,454	15,032	17,722
C	DC18	DC18	Lejweleputswa											4,908	7,026	8,923
Total: Lejweleputswa District														81,473	110,156	131,501
B	DC19	FS191	Setso											11,146	16,767	19,010
B	DC19	FS192	Dihlabeng				383			383				8,571	11,574	12,265
B	DC19	FS193	Nketoana											9,222	12,083	14,337
B	DC19	FS194	Maluti a Phofung	19,708	19,708	20,259	5,000			24,708	19,708	20,259		58,528	63,065	75,302
B	DC19	FS195	Phumelela											6,189	8,349	9,865
DMA	DC19	DMA19	Golden Gate Highlands NP											4		
C	DC19	DC19	Thabo Mofutsanyane											52,207	37,625	43,634
Total: Thabo Mafutsanyane				19,708	19,708	20,259	5,383			25,091	19,708	20,259		145,867	149,443	174,414
B	DC20	FS201	Moghaka				2,000			2,000				14,071	15,737	19,046
B	DC20	FS203	Ngwalthe				4,011			4,011				17,756	17,471	20,681
B	DC20	FS204	Metsimaholo				1,030			1,030				8,948	10,712	12,758
B	DC20	FS205	Matube				2,500			2,500				8,380	7,245	8,391
C	DC20	DC20	Northern Free State											8,342	11,272	13,684
Total: Northern Free State District							9,541			9,541				57,498	62,436	74,560
Unallocated by municipality														51,924	55,133	52,081
Provincial Administrative Overheads														2,181	2,530	3,056
Provincial Total				20,955	20,955	21,541	25,374			46,329	20,955	21,541		462,922	520,886	599,329

Schedule 6: Indirect and special transfers to local government

Water Services Operating Subsidy (via augmentation to the Water Trading Account)				National Electrification Fund (NER)			Subtotal: Indirect Transfers						Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government		
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
KWAZULU NATAL															
A	Durban			1,633	1,633	1,678		25,000		26,633	1,633	1,678	191,766	174,457	215,542
B	DC21	KZ211	Vlamsvllei										3,750	4,504	5,476
B	DC21	KZ212	KZN12										2,543	2,938	3,565
B	DC21	KZ213	Kniphukunzi										6,502	8,105	10,131
B	DC21	KZ214	umkhambantu		9	9				9		9	4,919	5,574	6,731
B	DC21	KZ215	Izingolweni										3,083	4,087	4,789
B	DC21	KZ216	Hibiscus Coast		2	2				2		2	10,714	7,843	9,019
C	DC21	Ugu											41,798	47,180	42,686
	Total: Ugu District			11	11	11				11	11	11	73,308	80,211	82,408
B	DC22	KZ221	KZ221		61	63				61	61	63	5,728	7,447	9,407
B	DC22	KZ222	KZ222		19	19		3,451		3,470	19	19	9,117	3,202	3,490
B	DC22	KZ223	KZ223		19	19				19	19	19	2,895	2,206	2,478
B	DC22	KZ224	KZ224		19	19				19	19	19	2,522	3,222	3,659
B	DC22	KZ225	KZ225		19	19		3,525		3,544	19	19	49,241	33,595	38,618
B	DC22	KZ226	KZ226		19	19							2,347	2,920	3,377
B	DC22	KZ227	KZ227		19	19		58		77	19	19	2,552	1,919	2,213
DMA	DC22	DMA22	Highwood/ Kambeng Park										38,657	30,971	31,953
C	DC22	DC22											1		
	Total: DC22			156	156	158		7,034		7,190	156	158	113,060	85,482	95,195
B	DC23	KZ232	Ennambithi										18,520	8,220	6,094
B	DC23	KZ233	Indaka		332	341				332	332	341	4,304	5,160	6,026
B	DC23	KZ234	Umthohzi		267	274				267	267	274	5,428	2,840	2,558
B	DC23	KZ235	Okhahlamba		534	549				534	534	549	4,220	4,573	5,425
B	DC23	KZ236	Imbabazane		534	549				534	534	549	3,939	4,523	5,247
DMA	DC23	DMA23	Giant's Castle Game Reserve												
C	DC23	DC23													
	Total: Uthukela District			1,667	1,667	1,713		6,843		8,510	1,667	1,713	43,982	36,544	43,081
B	DC24	KZ241	KZ241		202	208				202	202	208	5,079	2,653	2,444
B	DC24	KZ242	KZ242		264	271		264		264	264	271	8,194	6,171	6,983
B	DC24	KZ243	Umtungwa		180	185				180	180	185	10,361	13,028	15,813
B	DC24	KZ244	Umtungwa		180	185				180	180	185	5,817	7,685	9,545
C	DC24	DC24	Umtungwa										19,741	36,369	46,019
	Total: Umtungwa District			826	826	849		264		1,080	826	849	44,270	63,238	81,398
B	DC25	KZ252	Newcastle		87	89				87	87	89	15,247	10,719	9,982
B	DC25	KZ253	Urechi		87	89				87	87	89	3,881	3,588	3,803
B	DC25	KZ254	Dannhauser		87	89				87	87	89	4,455	4,101	4,749
C	DC25	DC25											23,973	19,819	17,533
	Total: DC25			261	261	267				261	261	267	47,558	38,236	35,976

Schedule 6: Indirect and special transfers to local government

Category				Water Services Operating Subsidy (via augmentation to the Water Trading Account)				National Electrification Fund (NER)				Subtotal: Indirect Transfers				Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government			
DC	Number	New Municipality		2007/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2007/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2007/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2007/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2007/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	
B	DC26	KZ261 eDumbe		1,002	1,002	1,030				1,002	1,002	1,030	3,968	4,275	4,828				
B	DC26	KZ262 uPhongolo		1,227	1,227	1,261				1,227	1,227	1,261	6,916	4,701	4,731				
B	DC26	KZ263 KZ263		1,023	1,023	1,052				1,023	1,023	1,052	9,225	6,834	6,878				
B	DC26	KZ265 Nongoma		1,739	1,739	1,788				1,739	1,739	1,788	9,197	7,306	7,669				
B	DC26	KZ266 Ulundi		1,902	1,902	1,955	6,038			7,940		1,955	19,797	10,265	7,809				
C	DC26	DC26 Zululand		6,893	6,893	7,088	6,038			12,931	6,893	7,088	87,105	48,465	39,857				
Total: Zululand District																			
B	DC27	KZ271 Umhlabuyalingana		1,350	1,350	1,388				1,350	1,350	1,388	6,580	7,782	9,182				
B	DC27	KZ272		859	859	883				859	859	883	6,441	7,484	8,987				
B	DC27	KZ273 Umzimnene		450	450	460				450	450	460	2,574	3,201	3,540				
B	DC27	KZ274 Hlabisa		737	737	758				737	737	758	5,984	5,264	5,605				
B	DC27	KZ275 Inyala / Mthababula		593	593	610				593	593	610	5,723	4,195	3,661				
B	DC27	DMA27 St Lucia Park											80						
DMA	DC27	DC27 Umkhanyakude		3,989	3,989	4,089				3,989	3,989	4,089	74,421	44,337	35,139				
C	DC27	DC27 Umkhanyakude District											101,793	72,244	66,314				
B	DC28	KZ281 Mbonambi		231	231	237				231	231	237	3,462	3,837	4,483				
B	DC28	KZ282 uMkhathuzo		245	245	252				245	245	252	18,518	15,502	12,941				
B	DC28	KZ283 Ntambanana		245	245	252				245	245	252	3,558	4,240	4,885				
B	DC28	KZ284 Umlalazi		354	354	364				354	354	364	8,224	6,281	7,223				
B	DC28	KZ285 Mthongweni		238	238	245	168			406	238	245	1,756	1,203	1,054				
B	DC28	KZ286 Nkandla		115	115	118				115	115	118	4,447	5,112	6,261				
C	DC28	DC28 uThungulu		1,428	1,428	1,468	168			1,596	1,428	1,468	51,747	45,125	46,660				
Total: uThungulu District																			
B	DC29	KZ291 Mandeni		7	7	7				7	7	7	6,066	5,252	6,050				
B	DC29	KZ292					4,858			4,858			14,792	13,018	15,853				
B	DC29	KZ293 Nkandwe											4,111	4,463	5,733				
B	DC29	KZ294 Mapumulo											4,282	4,920	5,756				
C	DC29	DC29 Lembe		7	7	7	4,858			4,858	7		34,708	36,878	38,185				
Total: Lembe District																			
B	DC43	KZ5a1 KZ5a1											5,031	6,423	7,891				
B	DC43	KZ5a2 KZ5a2											2,018	2,750	3,152				
B	DC43	KZ5a3 KZ5a3											2,226	2,461	2,735				
B	DC43	KZ5a4 KZ5a4											11,522	5,388	6,267				
B	DC43	KZ5a5 KZ5a5											3,599	4,221	4,885				
DMA	DC43	DMA43 Mkomazi Wilderness Area											11						
C	DC43	DC43 Mkomazi Wilderness Area											19,331	18,942	18,572				
Total: DC43																			
Unallocated by municipality																			
Provincial Administrative Overheads																			
Provincial Total				16,871	16,871	17,336	57,828			74,399	16,871	17,336	1,084,091	995,928	1,101,151				

Schedule 6: Indirect and special transfers to local government

				Water Services Operating Subsidy (via augmentation to the Water Trading Account)			National Electrification Fund (NER)		
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
MPUMALANGA									
B	DC30	MP301	Albert Luthuli	15,141	15,141	15,564			
B	DC30	MP302	Mskaligwa				6,125		
B	DC30	MP303	Mkhondo	29	29	30	5,188		
B	DC30	MP304	Seme						
B	DC30	MP305	Lekwa				800		
B	DC30	MP306	Dipaleseng						
B	DC30	MP307	Highveld East				11,569		
C	DC30	DC30	Eastvaal						
Total: Eastvaal District				15,170	15,170	15,594	23,683		
B	DC31	MP311	Delmas				3,470		
B	DC31	MP312	Highveld East				6,383		
B	DC31	MP313	Middelburg				5,000		
B	DC31	MP314	Highlands				2,625		
B	DC31	MP315	Thembisile	10,079	10,079	10,361			
B	DC31	MP316	Dr JS Moroka	28,083	28,083	28,868			
DMA	DC31	DMA31	Mdala Nature Reserve						
C	DC31	DC31	Ngankala						
Total: Ngankala District				38,162	38,162	39,229	17,478		
B	DC32	MP321	Thaba Chweu						
B	DC32	MP322	Mbombela	23,264	23,264	23,914			
B	DC32	MP323	Umqindi	79	79	81	1,820		
B	DC32	MP324	Nkomazi	25,803	25,803	26,524			
DMA	DC32	DMA32	Lowveld						
C	DC32	DC32	Ehlanzeni				7,780		
Total: Ehlanzeni District				49,146	49,146	50,519	9,600		
Unallocated by municipality									
Provincial Administrative Overheads									
Provincial Total				102,478	102,478	105,342	50,760		

Subtotal: Indirect Transfers		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
15,141	15,141	15,564
6,125		
5,217	29	30
800		
11,569		
38,853	15,170	15,594
3,470		
6,383		
5,000		
2,625		
10,079	10,079	10,361
28,083	28,083	28,868
55,640	38,162	39,229
23,264	23,264	23,914
1,899	79	81
25,803	25,803	26,524
7,780		
58,746	49,146	50,519
153,238	102,478	105,342

Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
26,308	25,262	28,449
12,568	7,250	8,757
8,452	3,637	4,620
4,279	3,610	4,058
5,423	5,729	7,604
3,213	3,535	4,040
22,924	14,084	16,698
25,627	24,043	27,886
108,794	87,149	102,111
5,572	2,260	2,738
16,397	15,189	16,812
12,235	8,897	8,823
7,321	3,247	3,764
21,394	19,121	19,970
41,979	40,007	38,763
49,656	28,101	31,222
154,555	116,922	122,091
5,682	7,240	8,746
47,198	49,749	55,744
7,215	5,373	7,475
36,342	39,766	44,908
67,728	62,652	49,282
164,165	164,780	166,156
5,192	78,557	104,659
18,379	27,376	27,742
451,087	474,684	522,760

Schedule 6: Indirect and special transfers to local government

				Water Services Operating Subsidy (via augmentation to the Water Trading Account)			National Electrification Fund (NER)			Subtotal: Indirect Transfers			Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government		
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
NORTHERN PROVINCE															
B	CBDC3	NP03A2	Makhudutagama	14,901	14,901	15,317				14,901	14,901	15,317	28,871	27,138	29,475
B	CBDC3	NP03A3	Fetakgomo	3,987	3,987	4,098				3,987	3,987	4,098	8,908	9,269	10,581
B	CBDC3	CBLC3	Greater Marble Hall	5,191	5,191	5,336				5,191	5,191	5,336	11,714	9,070	8,531
B	CBDC3	CBLC4	Grobblersdal	21,495	21,495	22,096				21,495	21,495	22,096	34,055	29,759	27,881
B	CBDC3	CBLC5	Greater Tubatse	12,194	12,194	12,535				12,194	12,194	12,535	23,543	20,661	22,210
B	CBDC3	CBDMA3	Schuinsdraai Nature Reserve												
C	CBDC3	CBDC3	Sekhukhune Cross Boundary	3,839	3,839	3,946				3,839	3,839	3,946	75,166	75,211	81,343
Total: Sekhukhune Cross Boundary District (CBDC3)				61,607	61,607	63,328				61,607	61,607	63,328	182,258	171,128	180,020
B	CBDC4	NP04A1	Drakensberg										5,418	6,458	7,970
B	CBDC4	CBLC6	Bushbuckridge	33,634	33,634	34,574				33,634	33,634	34,574	59,661	60,195	66,818
DMA	CBDC4	CDDMA4	Kruger Park										103		
C	CBDC4	CBDC4	Eastern	2,235	2,235	2,297				2,235	2,235	2,297	47,795	45,239	54,779
Total: Eastern District (CBDC4)				35,869	35,869	36,871				35,869	35,869	36,871	112,978	111,892	129,567
B	DC33	NP331	Greater Giyani	18,714	18,714	19,237				18,714	18,714	19,237	30,101	30,337	34,257
B	DC33	NP332	Greater Letaba	10,524	10,524	10,818				10,524	10,524	10,818	23,065	21,263	25,450
B	DC33	NP333	Greater Tzaneen	17,044	17,044	17,520				17,044	17,044	17,520	38,431	38,565	44,138
B	DC33	NP334	Ba-Phalaborwa	10,622	10,622	10,919				10,622	10,622	10,919	25,159	24,791	26,659
C	DC33	DC33	Mopani	3,782	3,782	3,888				3,782	3,782	3,888	51,941	59,826	70,430
Total: Mopani District				60,686	60,686	62,382				60,686	60,686	62,382	168,696	174,783	200,933
B	DC34	NP341	Musina	192	192	197	762			954	192	197	7,831	4,772	5,578
B	DC34	NP342	Mutale	11,131	11,131	11,442				11,131	11,131	11,442	17,373	17,185	19,414
B	DC34	NP343	Thohoyandou Malamulele	44,883	44,883	46,137				44,883	44,883	46,137	74,195	69,981	77,189
B	DC34	NP344	Louis Trichardt	35,718	35,718	36,716	6,285			42,003	35,718	36,716	64,598	55,278	61,014
C	DC34	DC34	Vhembe	6,882	6,882	7,074				6,882	6,882	7,074	63,209	65,029	84,359
Total: Vhembe District				98,806	98,806	101,566	7,047			105,853	98,806	101,566	227,005	212,246	247,553
B	DC35	NP351	Blouberg	12,668	12,668	13,022				12,668	12,668	13,022	20,842	22,284	25,366
B	DC35	NP352	Aganang	7,845	7,845	8,084				7,845	7,845	8,084	15,758	13,471	13,780
B	DC35	NP353	Molemole	4,091	4,091	4,205				4,091	4,091	4,205	9,277	8,851	9,949
B	DC35	NP354	Polokwane	13,249	13,249	13,619	2,500			15,749	13,249	13,619	42,843	40,318	44,566
B	DC35	NP355	Lepelle-Nkumpi	11,619	11,619	11,944				11,619	11,619	11,944	22,365	20,709	21,051
C	DC35	DC35	Central	3,288	3,288	3,380				3,288	3,288	3,380	171,603	141,133	143,359
Total: Central District				52,780	52,760	54,234	2,500			55,280	52,760	54,234	282,687	246,766	258,072
B	DC36	NP361	Thabazimbi				2,500			2,500			6,418	4,733	5,998
B	DC36	NP362	Lephalale	3,087	3,087	3,172				3,087	3,087	3,172	8,620	8,384	10,125
B	DC36	NP364	NP364										1,993	2,319	2,765
B	DC36	NP365	Modimolle										3,561	4,283	5,341
B	DC36	NP366	Bela Bela				146			146			3,294	3,627	4,439
B	DC36	NP367	Mogalakwena	8,549	8,549	8,788				8,549	8,549	8,788	27,671	21,661	22,402
C	DC36	DC36	Waterberg				3,425			3,425			34,536	28,704	33,869
Total: Waterberg District				11,636	11,636	11,960	6,071			17,707	11,636	11,960	86,096	73,731	84,940
Unallocated by municipality															
Provincial Administrative Overheads															
Provincial Total				321,364	321,364	330,341	15,617			336,981	321,364	330,341	1,139,563	1,062,038	1,141,941

Schedule 6: Indirect and special transfers to local government

				Water Services Operating Subsidy (via augmentation to the Water Trading Account)			National Electrification Fund (NER)		
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
NORTH WEST									
B	DC37	NW371	Moretele	3,609	3,609	3,710			
B	DC37	NW372	NW372	3,635	3,635	3,737	1,804		
B	DC37	NW373	Rustenburg	341	341	350	4,055		
B	DC37	NW374	NW374						
B	DC37	NW375	Mankwe-Madikwe	12,310	12,310	12,654			
DMA	DC37	DMA37	Pilansberg National Park	73	73	75			
C	DC37	DC37	Bokone-Bothaba						
Total: Bokone-Bothaba District				19,968	19,968	20,526	5,860		
B	DC38	NW381	Setša-Kgobi	10,598	10,598	10,894			
B	DC38	NW382	Greater Delareyville	14,561	14,561	14,968	1,000		
B	DC38	NW383	Mafikeng	853	853	877			
B	DC38	NW384	Lichtenburg	1,774	1,774	1,824			
B	DC38	NW385	Zeerust	9,627	9,627	9,896			
C	DC38	DC38	Central						
Total: Central District				37,413	37,413	38,459	1,000		
B	DC39	NW391	Kagisano	8,874	8,874	9,122			
B	DC39	NW392	Naledi						
B	DC39	NW393	Schweizer-Reheke						
B	DC39	NW394	Greater Taung	8,037	8,037	8,258			
B	DC39	NW395	Molopo						
B	DC39	NW396	Christiana/Bloemhof						
C	DC39	DC39	Bophirima						
Total: Bophirima District				16,911	16,911	17,380			
B	DC40	NW401	Ventersdorp				1,204		
B	DC40	NW402	Potchefstroom				2,558		
B	DC40	NW403	Klerksdorp				2,500		
B	DC40	NW404	Maquassi Hills						
C	DC40	DC40	Southern						
Total: Southern District							6,262		
Unallocated by municipality									
Provincial Administrative Overheads									
Provincial Total				74,292	74,292	76,365	13,121		

Subtotal: Indirect Transfers		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
3,609	3,609	3,710
5,439	3,635	3,737
4,396	341	350
12,310	12,310	12,654
73	73	75
25,828	19,968	20,526
10,598	10,598	10,894
15,561	14,561	14,968
853	853	877
1,774	1,774	1,824
9,627	9,627	9,896
38,413	37,413	38,459
8,874	8,874	9,122
8,037	8,037	8,258
16,911	16,911	17,380
1,204		
2,558		
2,500		
6,262		
67,413	74,292	76,365

Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government		
2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
8,718	9,792	11,672
19,417	22,637	25,909
22,658	31,693	38,607
3,787	4,077	4,835
24,078	27,616	32,044
74	73	75
55,130	47,815	54,381
133,862	143,703	167,523
18,505	21,155	24,227
23,205	22,942	25,932
13,804	17,084	20,698
11,347	11,562	13,610
17,173	19,393	22,210
33,537	55,665	30,601
117,371	147,800	137,278
17,781	20,776	24,361
5,656	6,813	7,161
5,202	6,028	6,986
21,163	25,866	31,174
2,192	3,138	3,703
3,582	4,906	4,747
21,105	15,560	17,692
76,681	83,088	95,832
5,287	5,398	6,348
8,353	7,338	8,726
29,993	30,698	36,312
5,527	6,547	7,706
16,874	5,311	4,645
66,035	55,291	63,738
7,296	8,407	34,265
6,750	7,649	8,540
407,895	445,938	507,175

Schedule 6: Indirect and special transfers to local government

				Water Services Operating Subsidy (via augmentation to the Water Trading Account)			National Electrification Fund (NER)			Subtotal: Indirect Transfers				Total: All Section 2 and Schedule 5 & 6 Transfers to Local Government			
Category	DC	Number	New Municipality	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)		
GAUTENG																	
A	Ekurhuleni						13,333						13,333				
A	Johannesburg						7,145						7,145				
A	Tshwane						31,075						31,075				
B	CBD C2	GT02b1	Nokeng Isa Taamane				1,388						1,388				
B	CBD C2	CBL C2	Krugersdorp				5,233						5,233				
C	CBD C2	CBD C2	Melswedeng				5,621						5,621				
Total Melswedeng District (CBD C2)																	
B	DC42	GT421	Emfuleni				3,234						3,234				
B	DC42	GT422	Midvaal				1,675						1,675				
B	DC42	GT423	Lesedi				1,675						1,675				
C	DC42	DC42	Sedibang				4,909						4,909				
Total Sedibang District																	
B	CBD C8	GT411	Mogale City				3,399						3,399				
B	CBD C8	GT412	Randfontein				2,239						2,239				
B	CBD C8	GT414	Westonaria				1,994						1,994				
B	CBD C8	CBL C8	Merafong City				1,413						1,413				
DMA	CBD C8	DMA41	Sterkfontein				9,044						9,044				
C	CBD C8	CBD C8	West Rand														
Total West Rand (CBD C8)																	
Unallocated by municipality																	
Provincial Administrative Overheads																	
Provincial Total							72,128						72,128				
NATIONAL GOVERNMENT																	
Unallocated National Reserves				47,849									47,849				
National administrative overheads				31,578	31,578	32,357							31,578	31,578	32,357		
TOTAL				691,849	644,000	662,000	298,018						989,867	644,000	662,000		