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GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1302

5 December 2001

In accordance with sections 9(1), 9(2) and 28(1) of the Division of Revenue Act, 2001 (Act No. 1 of 2001) I hereby give notice of my approval of the allocations and adjustments to allocations to municipalities for the current financial year as contemplated in Schedule 5 of the Act.

In accordance with section 8(1) of the Act, notice is further hereby given of the information on the frameworks for allocations to municipalities as set out in Annexure A hereto.

I further hereby give notice of new windows created within the local government transition grant and of the introduction of the disaster relief grant and for which the purpose, beneficiaries and transfer mechanisms are set out in the attached frameworks.

T A Manuel

Minister of Finance

Slaunel

Date: 05-12-2001

Annexure A

Additional Transfers to local Government In terms of the Division of Revenue Act, No. 1 of 2001

This gazette is published in terms of the Division of Revenue Act 2001 (Act No. 1 of 2001) ("the Act") and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2001/02 national financial year. This is necessitated by:

- a) an increase in some allocations to municipalities that has been voted in the Adjustments Appropriation Act;
- b) the need to allocate funds to municipalities that have been rolled over, as approved by the Adjustments Appropriation Act;
- c) the need to reallocate existing allocations between municipalities in the current financial year, on account of slower than anticipated spending by some municipalities, and faster than anticipated spending by others.

This gazette therefore updates information that was originally published in Government Gazettes, No. 22304 of 15 May 2001 and No. 22350 of 31 May 2001. The introductory information provided in those gazettes thus apply equally to this gazette, and are not repeated here. However, for ease of reference the frameworks for the grant programmes affected by the gazette are published here.

This notice affects the following existing grant programmes:

- a) The Local Government Transition Grant. Three new windows have been created in the programme to address specific needs of local governments. These are the Free Basic Services Programme (R200 million), Tax Capacity Grant (R20 million) and the Governance Grant (R108 million)
- b) Municipal Systems Improvement Programme: additional allocation of R12,400 million
- c) Financial Management Grant Programme: allocation of previously unallocated national reserves of R5 million
- d) Consolidated Municipal Infrastructure Programme: allocation of previously unallocated national reserves of R70,869 million for capacity building and the allocation of approved rollovers of R31,900 million
- e) Local Economic development and Social Plan Measures Programme: allocation of approved rollovers of R23,575 million
- f) Community Based Public Works Programme: allocation of approved rollovers of R6,500 million
- g) National Electrification Programme: additional allocation of R64,324 million
- h) Building for Sports and Recreation: re-allocation of R286,250 from Tshwane to Randfontein Municipality
- i) Implementation of Water Services Projects (Capital): additional allocation of R100 million

Additional grants to municipalities are also introduced, namely:

- a) The Integrated Sustainable Rural Development Strategy (ISRDS) Grant of R33 million
- b) The Disaster Relief Grant to the Cape Town Unicity of R2,5 million

Please note that the attached Schedule 5 includes two entries for each municipality, divided between infrastructure grants and recurrent grants.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

	Implementation of Water Services Projects (Capital)
Transferring department	Water Affairs and Forestry (Vote 33)
Purpose	To fund bulk connector and internal infrastructure for basic water services schemes for low-income households. The allocations will be used to address the backlog in water and sanitation, and with water supply being provided at a community level on the basis of 25 litres of water per day per capita and sanitation at household level on the basis of a VIP per household.
Measurable outputs	The measurable outputs reported on through the monitoring and evaluation system are: Sustainability of individual projects
er S	 People served (the allocation for 2001/2002 will provide water to 1,2 million people and sanitation to 110 000 households).
	Community empowerment
	 Employment opportunities created (the allocation for 2001/2002 will create 35000 person years of temporary construction employment).
Conditions	Conditions include: • Approved business plans obtained for each project.
	 Procurement of all services and materials follows published government policy, practice and procedures.
50 50 50	Expenditure in line with approved business plan.
	Reporting on each project done in accordance with PFMA requirements.
	 Receipt of a resolution from the municipality for each project confirming that they will take transfer of the project.
Allocation criteria	Allocated on a poverty-weighted formula with a strong rural focus. The allocation has been divided between provinces and municipalities on the basis of the backlog and prioritised project list and is as follows: • Project management 5%
1 10 m	Operation, Training and Transfer (sustainability) 10%
	Sanitation 10% Water supply 75%
Allocation by province and municipality	Allocations by municipality, indicating spending commitments rather than projected cash transfers in cases of weak municipal capacity.
Budget on which transfer is shown	The grant will be shown as a conditional grant or asset transfer on municipal budgets.
Past performance	Approximately 6.5 million people have been provided with access to basic water services to date, with 323 projects completed and 42 transferred to municipalities. Due to lower allocations for sanitation projects, only 17 991 toilets have been constructed in the past four years
Projected life	This allocation is for the 2001/2002 period. The allocation is part of a multi-year programme as set out in the MTEF outer year grants indicated in column B of schedule 5.
Reason not incorporated in equitable share	The purpose of this allocation is to provide the capital expenditure required to address the backlog in basic water supply and sanitation to low-income households. This backlog is being addressed by an on-going multi-year programme that commenced in 1994 and is projected to continue to 2007.
Capacity and preparedness of transferring department	The department has an established grant and project management framework that will be integrated with that of the Consolidated Municipal Infrastructure Programme in the course of the 2001/02 financial year.
Reason for adjustment	To allocate supplementary infrastructure funds of R100 million appropriation in the Adjustment Appropriation Act, 2001.
Revised allocation 2001/02	R922 million

2001/02

	LED and Social Plan Measures Grant
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To support planning and implementation of job creation and poverty alleviation projects. The following conditions apply:
	 The projects/ business opportunity studies identified by municipalities must meet the criteria of the LED and Social Plan Measures Grant;
	 The project/study business plans will act as a contract between the Department of Provincial and Local Government (DPLG) and the municipality;
a	 Municipalities must submit monthly reports in terms of the Division of Revenue Act 2001 and the Poverty Alleviation reporting requirements.
Measurable outputs	Number of business opportunity studies completed
	Number of short term jobs created
	Number of long term jobs created
	Person days of accredited/ unaccredited training
9 Q	 Business infrastructure developed e.g. business hives, arts and crafts centres, hydroponic tunnels, irrigation schemes etc
	Financial and other support directed towards SMMEs
Conditions	Funds may only be committed to new projects once a formal agreement has been reached
	between the Department of Provincial and Local Government and the municipality regarding the ownership of the asset and ongoing financial responsibilities for operating and maintaining the project. Funds will be allocated in accordance with the Division of Revenue Act, with asset or funds transfer dependent on the capacity of the benefiting municipality.
Allocation criteria	The provincial allocation formula is based on provincial population (C) and three bias factors, namely: Poverty (E), Rural (G) and Women (I). The allocation percentage, J = (C+E+G+I)/4.
	The criteria for the division of municipal allocations is:
	 Alignment with Social Plan Fund studies and/or the Integrated Sustainable Rural development Strategy and/or the Urban Renewal Strategy.
ř.	Whether the project business plan meets the criteria of the LED Fund.
Allocation by province	Projects are allocated annual budgets. The payment schedule is.
and municipality	An up-front installment of 33% of the project/study value;
	 A further 1-2 installments depending on the individual cash flow projections of each project. The last installment will be paid during the second half of the year.
	 Non-compliance with the conditions of the grant and reporting requirements will result in the withholding of installments.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	Municipalities apply for funding for a maximum period of three years.
Reason not incorporated in equitable share	The developmental mandate for municipalities to promote social and economic development is relatively new. The LED and Social Plan Measures Grant is, therefore, a policy instrument in re-directing local government towards developmental outcomes.
	The establishment of the grant is intended to address large-scale job losses within the country and the targeting of poverty through the Poverty Alleviation Fund.
Capacity and preparedness of transferring department	The department has an established grant and project management framework.
Reason for adjustment	To allocate approved rollovers of R23,575 million to municipalities
Revised allocation 2001/02	R99,145 million

	Community Based Public Works Programme
Transferring department	Department of Public Works (Vote 30)
Purpose	Creation of community assets in rural disadvantaged communities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment o community during construction and promotion of long term jobs associated with the facilities
Measurable outputs	Amount spent on community labour;
1504 48	Number of Local Labourers employed;
*	Number of women employed;
	Number of youth employed;
	Number of disabled people employed;
	Number and type of assets created;
33	Environmental target achieved.
Conditions	Programme Management System/policy to be complied with;
	Employment targets to be met;
92	Municipalities are required to place the CBPWP allocation on their budget;
	Municipalities are required to operate and maintain the facilities;
	Sustainability planning for all projects is required.
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. At least 30% of projects are to be situated within the government's Priority Areas. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised and submitted to the Provincial Coordination Committee for approval to enter the planning phase.
	 First payment made once implementing agent agreement signed between CBPWP and municipality. Thereafter, monthly on the basis of actual expenditure.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget.
Past performance	 In 1998/99 No of projects = 338; Asset value = R267 million; People employed = 29 360.
* 9	In 1999/00 No of projects = 291; Asset value = R320 million; People employed ≈ 11 356.
	 In 200/01 No of projects = 950; Asset value = R244 million; People employed = 19 230.
Projected life	Duration of poverty relief allocation and thereafter ongoing as part of the Departments annual allocation
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that appropriate facilities are created within target communities, that proper sustainability planning takes place and that employment targets are met
Capacity and preparedness of ransferring department	A directorate has been dedicated to manage the programme with out-sourced programme management support
Reason for adjustment	To allocate approved rollovers of R 6,500 million to municipalities
Revised allocation	R380,500 million

Transferring	Building for Sport and Recreation Programme Sport & Recreation SA (Vote 18)
department	
Purpose	Promotion of sport and recreation within disadvantaged communities by development of new and upgrading of existing sports facilities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
Measurable outputs	 Jobs created within the short and long term (maximum local community employment); Number of existing facilities upgraded and new facilities constructed (50); Value assessment of facilities constructed; 50 communities empowered to promote sport and manage facilities; 35 municipalities empowered to build appropriate sport facilities and promote sport within disadvantaged communities; 30% of projects located within government's Priority Areas (in terms of Integrated Sustainable Rural Development Strategy)
Conditions	Programme Management System/policy to be complied with. Employment targets to be met. Municipalities are required to place the BSRP allocation on their budget. Municipalities are required to operate and maintain the facilities. Sustainability planning for all projects is required.
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. Allocations between District and Local municipalities are made on the basis of the intended regional scope of the facility and thus which authority is more appropriate to develop and maintain the facilities. At least 30% of projects are to be situated within the government's Priority Areas. The allocations are to provide a balance between rural and urban/per urban disadvantaged communities. Municipalities identify their proposed projects in terms of their IDP's which are then prioritised by the provincial departments of sport and recreation in line with provincial development priorities.
Allocation by province and municipality	As gazetted, with exemption granted for outer-year allocations due to recent introduction of programme.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget. The first payment will be made once the implementing agent agreement has been signed between SRSA and the municipality. Thereafter payments will occur monthly on the basis of actual expenditure.
Past performance	First year of the programme - majority of projects already identified
Projected life	Duration of poverty relief allocation and thereafter ongoing as part of SRSA annual allocation
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure: that appropriate facilities are created within target communities; that proper sustainability planning takes place; that municipalities and communities are empowered to promote sport; and that employment targets are met.
Capacity and preparedness of transferring department	A directorate has been dedicated to manage the programme with out-sourced programme managemen support
Exemptions	Allocation exempt from section 7(2) of the Act for the 2001/02 financial year.
Reason for	To Re-allocate the sum of R286,250.00 from Tshwane to Randfontein municipality.

	National Electrification Programme
Transferring department	Minerals and Energy (Vote 29), via National Electricity Regulator and funded via the levy o electricity sales.
Purpose	To implement the national electrification programmes through providing capital subsidies to
5 6 8 g	 Accelerate the electrification of permanently occupied residential dwellings that an situated in legally authorised areas set out by Local Government for formal or informat permanent settlement in designated township development areas where Eskom does no supply electricity;
5 25 47 3 7	Maximise the number of new connections in the furtherance of electrification in historicall under-supplied areas
	 Contribute towards leveling the playing field between Eskom distributors and local authorit distributors.
Measurable outputs	The number of household connections made.
Conditions	Distributors who receive funding must undertake to:
	Account for the allocated funds separately from their normal business
at a	Pass all benefits derived from the scheme on to end-customers
	Not utilise the fund for any purpose other than electrification
E	Adhere to the approved electrification programme
a g	Ring-fence their electricity accounts (initially supply accounts)
# 4	Submit an indication of cash outflow during the project cycle
Allocation criteria	Allocations are made on the basis of project applications from licensed distributors who:
30 E	 Meet the NER requirements e.g. in terms of documentation, approved tariffs, ring-fenced accounts
	 Have the financial, technical and staff capabilities to distribute electricity and to expand the network
•	 Regularly pay their bulk supply account and are up-to-date with payments agreed to with the bulk supplier
	Apply credit control effectively
	 Have consulted their communities regarding their needs for services and energy, their priorities and their ability and willingness to pay for electricity and have obtained their consent to the electrification programmes
Allocation by province and municipality	The closing date for receiving applications at the NER was 15 January 2001 and no late applications will be considered. The project cycle will be 1 April 2001 to 31 March 2002 and this will be managed strictly. Only projects with existing houses (or where house connections can be guaranteed before 31 March 2002) will qualify.
Budget on which ransfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	Programme will terminate following the establishment of the National Electrification Fund by the Department, which is anticipated to occur in the 2001/02 financial year.
Reason not incorporated n equitable share	This is a specific capital transfer in support of the electrification programme.
Capacity and preparedness of ransferring department	The NER, as the mandated agent of the DME, will take full responsibility for the administration and control of these projects. A grant framework and applications procedures are detailed on the NER website (www.ner.org.za)
Reason for adjustment	To allocate R64,324 million within the NEP funds to municipalities
Revised allocation	R362,342 million

Transferring department	Provincial and Local Government (Vote 5)
Purpose	To support municipalities in implementing new systems as provided for in the Municipal Systems Act, 2000, including integrated development planning, performance management, and related local public sector management reforms, which must be within that municipality's budgetary framework. In addition, it will also cover historical commitments by the Department of Land Affairs from the former LDO grant.
Measurable outputs	14 PIMS-Centres established and fully operational by the end of April 2001 and a further 3 PIMS Centres established and fully operational by the end of June 2001.
	Completed IDPs for these District Municipalities and the Local Municipalities falling within them by the end of March 2002.
eream on a	Number of municipalities linking strategic planning to the budgetary process.
	Comprehensive annual performance reports by all the pilot municipalities by end of March 2002.
	Bi-annual review reports on the implementation of PMS pilot programme by end of January and July 2002.
Conditions	Contracts on the establishment of the PIMS-Centres must be signed between DPLG, the District Municipality and Donors.
e e	PIMS-Centre staff must be recruited and trained before the centre is operational.
	Terms of Reference will be drawn up for the PIMS-Centre staff. This will be based on at agreement between the Centre staff and the relevant municipalities. The level and quality of services will be monitored through the IDP monitoring system and based on the Terms of Reference.
	PIMS-Centres must provide support to District and local municipalities within the area of jurisdiction of that District Council.
	A portion of the grant must be utilised for spatial planning and IDP related activities. Municipalities must utilise the remainder of the LDO grant to prepare the spatial development frameworks as part of the IDP process.
t was because	PMS Pilot municipalities may only use the transfers to:
0 10	Procure technical expertise for setting up their PMS;
	Procure baseline data for the system;
	Facilitate and manage the consultation processes for putting together the system; and
espera	Develop monitoring and evaluation system / mechanisms for their municipal PMS.
m real m	Provinces and municipalities must submit progress certificates to the Department of Land Affair as per LDO/spatial planning grant commitments.
Allocation criteria	PIMS-Centres are established and offered on a demand basis to every newly established District Municipality (30). The three poorest provinces and weak municipalities are targeted for the initial roll out, which includes 14 District Municipalities (or 14 PIMS-Centres). These Centres will be operational from the beginning of April 2001. It is envisaged that a further 16 Centres will be rolled out by November 2001.
	The Department will be implementing a PMS pilot programme with 27 municipalities that an strong, have capacity and are of economic importance to test the implementation of PMS throug the implementation of Interim IDPs. Only 25 municipalities will be assisted financially.
Budget on which transfer is shown	The budget will be transferred directly to provinces, district and local municipalities.
Past performance	Not applicable since this is a new grant
Projected life	3 years.
Reason not incorporated in equitable share	New grant to assist with the implementation of the Municipal Systems Act, 2000 and develor municipal capacity.
Capacity and preparedness of transferring department	The department has appointed a team to assist with the establishment and management of the PIMS-Centres. Road shows were conducted to market and solicit support for the PIMSS concept to all municipalities and provinces. The Department has prepared contracts, secured done funding for setting up costs and District Councils contribute operational costs. Local expert (s) we be enlisted to bolster the department's capacity to manage the PMS Pilot Programme.
Reason for adjustment	To allocate R12,400 million transferred from the department of housing
Revised allocation 2001/02	R42,871 million

Supplementary allocation	n for the 2001/02 financial year to assist municipalities with the cost of governance
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities with the costs of governance.
Measurable Outputs	Will contribute to efficient and effective functioning of local government.
Conditions	The funds transferred to municipalities must be utilised for the payment of councillor allowances only.
Allocation Criteria	In order to be considered for financial assistance, municipalities must provide the Department of Provincial and Local Government with the following information in respect of the 2000/2001 financial year of municipalities—
# (ja	The actual property rates income in respect of Category B municipalities;
	The actual RSC levies received in respect of Category C municipalities; and
	Actual expenditure in respect of councillor remuneration for the 2001/2002 financial year of municipalities.
Monitoring System	Progress will be monitored through the process prescribed by section 17(1) and (2) of the Division of Revenue Act, 2001.
Budget on which Transfer is Shown	The LGTF will be shown as a conditional grant in the municipal budget.
Past Performance	Not applicable as this is a new grant.
Projected Life	This is once-off assistance to municipalities for the 2001/2002 financial year. For the 2002/2003 financial year the Institutional component of the Equitable Share will be adjusted so as to enable municipalities to fulfill their responsibilities in respect of their governance.
Reason not incorporated in Equitable Share	National government could not foresee that the newly demarcated and newly established municipalities would be unable to provide for expenditure incurred in respect of councillor remuneration in the new local government dispensation.
Capacity and Preparedness of Transferring Department	The Department will utilise existing capacity to transfer the relevant funds to municipalities.
Reason for adjustment in allocation	To allocate an additional R108 million to municipalities as appropriation in the Adjustment Appropriation Act, 2001.

	Local Government Transition Fund (LGTF):
Supplementary allocat	ion for the 2001/02 financial year for municipalities without sufficient tax capacity in the short- term
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist selected municipalities which are struggling to fund general operations and services due to short-term tax capacity constraints.
Measurable Outputs	Key Performance Indicators will be utilised to show progress. Although outputs will vary between municipalities, the following issues, inter alia, will be addressed:
n en ne cfl *	 Funding of general operations and services of a municipality, excluding councillor allowances and free basic services;
	Setting up systems to enhance revenue development and collection.
Conditions	The focus will be on municipalities, which are completely newly established, and those severely impacted by demarcation resulting in substantial loss of revenue. The municipalities concerned will be required to submit the following reports to the Department of Provincial and Local Government by 30 June 2002:
820 P (4	a Certified Expenditure Report on the supplementary allocation for the 2001/02 financial year, in the prescribed format;
	a Report on the activities undertaken by the municipality to fund general operations and services and/or establish an improved tax base for the newly established municipality.
Allocation Criteria	The Department of Provincial and Local Government will determine provincial breakdowns based on the impact of the transformation on municipalities. Provinces will be requested to make proposals to the Department on those municipalities identified with short-term transformation tax base constraints. Provinces will also be required to provide proposed allocations to these municipalities.
	After analysing submissions from the provinces, the Department will transfer the allocations to the municipalities concerned, indicating that these funds must be used for the funding of general operations/services and activities that will improve their revenue collection and/or expenditure reduction.
Monitoring System	Progress will be monitored through the submission of the above-mentioned progress reports in addition to the requirements stipulated in section 17(1) and (2) of the Division of Revenue Act, 2001.
Budget on which Transfer is Shown	It will be shown in the municipal budget as a supplementary allocation under the Local Government Transition Fund.
Past Performance	Supplementary allocation earmarked for a specific purpose – no past performance.
Projected Life	Once-off allocation.
Reason not incorporated in Equitable Share	National government could not foresee the extent whereto a number of newly demarcated and newly established municipalities will struggle to cope due to short-term tax capacity constraints.
Capacity and Preparedness of Transferring Department	The Department will analyse provincial submissions and determine appropriate allocations to individual municipalities. It is the intention to gazette these allocations early in 2002 and to transfer these allocations in February/March 2002.
Reason for adjustment in allocation	To allocate an additional R20 million to municipalities as appropriated in the Adjustments Appropriation Act, 2001.

9 10 10 10	Local Government Transition Fund (LGTF):
Sup	plementary allocation for the 2001/02 financial year for the implementation of
	free basic services
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist selected municipalities which are currently struggling to implement free basic services due to various transitional pressures.
Measurable Outputs	Key Performance Indicators will be utilised to show progress. Although outputs will vary between municipalities, the following issues, inter alia, will be addressed:
8 8	Developing an indigent policy for the provision of free basic services to low-income households;
	Targeted subsidisation of basic services to low-income households.
Conditions	Funds will be transferred to selected municipalities that are currently receiving insufficient funding to effectively implement the "free basic services" commitment. The municipalities concerned will be required to submit the following reports to the Department of Provincial and Local Government by 30 June 2002:
	a Certified Expenditure Report on the supplementary allocation for the 2001/02 financial year in the prescribed format;
	 a Report on the extent whereto free basic services were extended to low-income households or how activities undertaken will assist in the implementation of the "free basic services" policy.
Allocation Criteria	The current distribution of transfers to municipalities has resulted in a number of municipalities receiving insufficient funding to effectively implement the "free basic services" commitment. Funding for basic service delivery is channeled to municipalities through the basic services (S) grant. If assumed that at least 60 percent of the S-grant allocation can be directed towards the delivery of these basic services to low-income households, 171 municipalities will receive insufficient funding. Multiplying the shortfall per household by the number of low-income households provides a monthly shortfall in funding per municipality. This amount was proportionally scaled down according to the amount made available for this purpose, namely R200 million.
Monitoring System	Progress will be monitored through the submission of the above-mentioned progress report in addition to the requirements stipulated in section 17(1) and (2) of the Division of Revenue Act, 2001.
Budget on which Transfer is Shown	It will be shown in the municipal budget as a supplementary allocation under the Local Government Transition Fund.
Past Performance	Supplementary allocation earmarked for a specific purpose – no past performance.
Projected Life	Once-off allocation for 2001/02 financial year and thereafter will be incorporated into the equitable share.
Reason not ncorporated in Equitable Share	Specific allocation to assist selected municipalities to provide free basic services.
Capacity and Preparedness of Fransferring Department	The Department is in the process of finalising the grant framework and allocations. It is the intention of the Department to transfer these allocations in January 2002.
Reason for adjustment in allocation	To allocate an additional R200 million to municipalities as appropriated in the Adjustments Appropriation Act, 2001.

1	Local Government Financial Management Grant (FMG)
Transferring department	National Treasury (Vote 7)
Purpose	To promote and support reforms to municipal financial management practices, including the modernisation of budgeting, financial management, accounting and monitoring systems in municipalities.
Measurable outputs	Outputs include:
	The preparation and implementation of multi-year budgets meeting national norms and standards. The adoption of Generally Accepted Municipal Accounting Practices. Improvements in internal and external reporting on budgets and financial information.
Conditions	Conditions include:
	 The submission of a Council resolution committing to budget reforms, to achieve multi-year budgeting, implementation of GAMAP, and improvement to reporting requirements. A Council commitment to employ an appropriately skilled chief financial officer. Submission of a checklist identifying critical financial management areas to be addressed. Submission of a plan to address shortcomings and to implement reforms.
Allocation criteria	The allocation of funds will be targeted at pilot project municipalities, and well-capacitated large Category A, B, and C municipalities able to commit to implementing budget reforms. Once capacity develops, the grant will be made available to institutionally weaker municipalities.
Allocation by province and municipality	Allocation of the R60 million grant for 2001/02 between the various recipient municipalities will be published by 31 May 2001.
Budget on which transfer is shown	The FMG will be shown as a conditional grant on the National Treasury vote and indicative allocations must be reflected in municipal budgets.
Past performance	Significant progress in 5 pilot municipalities in the last financial year towards implementing three-year budgets and reforming financial management practices.
Projected life	Programme to continue for five years, with a performance review to be conducted by the third year.
Reason not incorporated in equitable share	Due to the critical need to develop municipal financial capacity as the foundation upon which other reforms can be built.
Capacity and preparedness of transferring department	Grant framework submitted and indicative allocations already determined for 2001/02 financial year.
Reason for adjustment in allocation	To allocate R5 million of the R5 million previously unallocated within the Financial Management grant.

2.2.	DISASTER RELIEF GRANT
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To support immediate relief measures to victims of the recent flood-related disaster on the Cape Flats.
Measurable Outputs	Measurable outputs include:
Conditions	The conditions of the grant are as follows The grant must be used to assist victims of the flood-related disaster on the Cape flats. This relief should be limited to the distribution of food, blankets and temporary shelter. The special needs of women and children may also be addressed within this grant. Any funds remaining unspent must be returned to the Department of Provincial and Local Government. The Department reserves the right to inspect any relevant records and to recover any
Allocation Criteria	funds which have been expended on items not covered by the description above. The grant will be allocated to the Cape Town Unicity (R2,5 million)
Budget on which transfer is shown	The budget will be transferred directly to the Cape Town Unicity (R2,5 million)

Schedule 5: Allocations to Municipalities (Infrastructure)

		Consolidat	Consolidated Municipal Infrastracture	if astracture		Local Economic Development	hamen			H	1000000		۲	Deut F. Sundamentary Infrastructure							
30			Programme		- 1	Programme		Community	×		ional Electrifi	National Electrification Fund (NER)		allocation	author Aces	Building for	Building for Sports and Recreation	reation		TOTAL	
	Anadamin new	Original Afficerion (PT000)	(Rixer)	Revised adocution (FT000)	2001/02 Original Affocation (RR000)	Adjustments (R1000)	Revised effocation (Rt000)	2001/02 Original Allocuring (PCDO)	Adustments (RTD00)	Revised 20 efficient Ori (FTD00) Albo	2001/02 Adjust Original (PE Albourion (PRDS0)	Adjustments Revised (RD00) shocebon (RD00)	sed 2001/02 rhom Original OOJ Affection (R'000)	Adjustiments (R000)	Revised elecation (Rt000)	Ongonal Ongonal Abscration (Rroot)	Adjustments	Revised efecation (ATD00)	2001/02 Onginal Allocation	Adjustments (R1000)	Revised efection (R000)
WESTERN CAPE			W000000 0-10						30.5		-			L				Γ			
A Cape Town		33,281	75.	33,281	290		280			-	12,298	5,816, 18	16,114			2,014		2,014	48,183	5,817	53,999
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B DC1 WC015 DMA DC1 DMA01 C DC1 DC1	15 Swartland 31 West Coast DAA 1 West Coast	5,345	3,000	8,345			200			_			::-(30::04)FG					-	200 200		8 8
Total: West Coast District		5,345		-	1,740	890	2,630											Ī	7.085	3,000	0,040
8 DC2 WC022 B DC2 WC023 B DC2 WC024		2,238		2,236	410	333	410				1,197	60	1,205						0 F 8	8	3,43
B					069		980	-		87 907 - 3	1,075	1257	1,832			Ē		29.	1,075	757	1,632
Boland Di	Boand	6,768	2,857	9,626	1,700	333	2 033		1	1	277.0	705	2000			-	1	1	4,530	2,857	7,388
- Contract			١	1			200				7,7	1	020			102		102	10,842	3,955	14,798
8888						8	9		<u> </u>		838	188	188							188	<u>8</u>
C DC3 DMAGS	33 Overberg DMA	2671		2671				_											ŝ	3	907
1	11	2,671		2,671		400	400	+	\parallel		838	188	920				1	T	3.508	588	2,671
88	08050				310	\$2	8	- *		_			2						310	-254	8
8 DC4 WCB43 8 DC4 WCB44 8 DC4 WCB45		1			650		9				987	_	4,100						4,100 1,100 1,100		4 10 S
	7 Piettenberg Bay 8 Knysna 8 Knysna		#/(200		200	•			1,588		1,588						500		500
DCA Garden Route / Klein	Garden Route / Klein Karoo District	9,276	4.470	13,746	1460	26	300,		1	-	000	-							9,276	4,470	13,746
B DCS WCCS1	1 Laingsburg							-		-			97/						17,464	4,216	21,679
B DCS WCGG2 B DCS WCGG3 DNA DCS DMAG5	2. Prince Albert 3. Beaufort West 5. Central Karoo DMA			ñ					*		375	122	596	•		*			375	ā	296
Total: Central Karoo District	Central Karoo	1,056	404	1,460	1			+	1	1					25				1,056	20	1,460
		200	5	1,00	T			\dagger	-	-	375	122	286						1,431	929	2,056
Unallocated by municipality 0%	of provincial allocation	5,840	- 5,840					3,222	-	3,222							_		9,062	-5,840	3,222
Provincial Administrative Overheads or O%	ds of provincial affocation	2,044	5,840	7,884		17(6) 12 12												-	2,044	5,840	7,884
Provincial Total		05,281	10,731	77,012	5,490	1,369	6,859	3,222	-	3222 22	22,509	6,990 29,499	499			2,116		2,116	99,619	19,091 118,709	118,709

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Municipalities (Infrastructure)
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Canagory DC Number		Commence						Community Based Public Works	de Works	National El.	National Electrification Fund (NER)	-	annone militario della	Takes Same		fullding for 5s.	Building for Sports and Recreation	Loge		25	
8			Programme	1			4					+	ľ	ŀ	4	-	-	Ī	-	t	1
	New Municipality	2001/02 Delginal	2001/02 Adjustments Revised Dispinal (R000) adacation	Revised	2001/02 Auflus Original (R)	(RTDO) altocation	bon Onlane	/ (R000)	Alocation	Orderal	(R1000)	elecation	Organe	(RTD09)	afocation	Ongeral	(RTOO)	allocation .	Original	(8000)	Abcaten
		Abeation	3	(RTD00) A		_	-	-	-	(RTD00)		-	(R'DOO)		_	Protection (Protection)	•	(aoo)	(ATOCADO)	V	(may)
			14.00					4 000			36					500.0		_	1		
NORTHERN CAPE	38	S ² 2	+	3	8				-0.55A				8								
CBDC1			-00		**				er 165		75		_	.45	, 12.	73	1 12	- 4	3		
	let Segonyana				8				0075		169		-								
W CBDC1		ť			1		10												-		
12	CBDC1 Kalahari-Kgalagadi District (CBDC1)	3,378	3,000	6,378	750		750						\dagger	350	350			Π	4,128	3,350	7.478
	***			51										ti.	2	4		20			
B DC6 NCO61	St Richtenweld			EA.	00,		1,000			883		- 883	-	15.				_	9.5		
PO P					510		510								-	li i			510		510
						- 1		3		2	*	2			į.			_	2	. 8	2 8
						96	006			5		ŝ		- 1		SJE			160	2	3 3
DOS NOS	57 Khai-Ma				- 7	5 (1)		(nam	100	3		3		1996	- 1			_	3		
		3,727	2,923	6,650		456	456	1000000			0			1,000	1 000				3,727	4,379	8,106
	П	3,727	2,923	059'9	1,510	Ц	2,866			1,127	30	1,127		1,000	1,000				6,365	5,279	11.643
	The state		-			_				8		8	-						88		8
B DC7 NC072		0	1		1,000	-	1,000		+				25.00			7/3		11	1,000		1,000
											365	365	entreis		7					365	8
					900		8		F1/83					ž.		(()	-	4	200	15-	200
B DC7 NC078	775 Nembeline				3	•	3		200				• • •	- 61							
£			ť	a,	7									1		0.6			, 26		. 260
8 DC7 NC078	Siyancuma		×			17	-			ğ	29	ne*'1			14				3	0	4
200		3,464	2,623	6,087								1	-	450	450				3,464	3,073	6.537
Total: Karoo District		3,464	2,623	6,087	1,200	1	1,200			1,308	365	1,672	†	420	450	1	+	T	5,972	3,438	940
	Si Mer		- 80					2			-	fi fo	*		8				d)	1	
			37			_	8		-	2670		2 670		-					2.670	in.	3 570
B DC8 NC083	283 Gardep		É	-	3		3					4.010			70			X			
20		et e						Œ.	9.	8		8	51						8	Î	99
500		31					3.0	ne s		88	132					46	+ =		2	132	7
C DCB DCB	406 Syanda DidA	3,026	4,010	7,036	-	669	688				8)			200	200	,		1	3,026	4,909	7,935
Total: Slyanda District		3,026	4,010	7,036	1,000		669			2,754	132	2,886	1	200	200	+		T	6,781	5041	11,82
B DC9 NC081		3,087	9,000	8,087	900		006	_								2,766		2,766	6,753	2,000	11,753
B DC9 NC092	392 Tsusanang 393 Warrenton	*	-	THE STATE OF THE S	212		212		ĮI.		ti					£	li†	Ď,	212	-01-0	212
600						466	997				2000		200					_		99	9
DMM DC9 DMAG9	ADB Diamondfields 29 Diamontveld	2,186	*	2,280			-								-	_			2,186	76	2,280
ither	П	5.273	5,094	10,367	1,112	1 994	1,578	\parallel						1		2,766		2,766	9,151	5,561	14,711
2		1,663	- 1,663	201-2				1,500	1,500	-	12				1			er ^(l)	3,163	-1,663	1,500
ě		702	2,013	2,715			<i>a</i>			35									702	2,013	2,715
*O &	% of provincial abocation	20 200	000	40.000	6 673	2530	2003	4 Kno.	9	5 180	407	S GAE		2 000	2000	2766		2 766	36.260	23.018	59 278

Schedule 5: Allocations to Municipalities (Infrastructure)

					ed Municipal In Programme	frastracture		conomic Deve Programme	kopment	Commun	ity Based Pub	lic Works	National E	lectrification F	und (NER)	DVAF Sup	plementary tri allocation	rastructure	Building f	or Sports and i	Recreation		TOTAL	•
Category	DC .	Number	New Municipality	200 L/O2 Original Allocation (RT000)	Adjustments (R'000)	Revised allocation (R'900)	2001/02 Original Allocation (R1000)	Adjustments (R1000)	Revised afocation (R'000)	200 t/02 Original Allocation (P000)	Adjustments (R100)	Revised allocation (R'000)	2001/02 Original Affacation (R1000)	Adjustments (PC000)	Revised allocation (R'000)	2001/02 Original Allocation (PT000)	Adjustments (R1000)	Revised ellocation (R1000)	2001/02 Original Allocation (R'000)	Adjustments (R1000)	Revised ellocation (R1000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
EASTERN (CAPE				. 1			,	71.1h					9										
•	Nelson Man	dela		11,196	2	11,196				1,250		1,250	5,000	9,078	14,078							17,448	9,078	26,524
В	DC10	EC101	Camdeboo						r 2000				427	44	471							427	44	471
B B	DC10 DC10	EC102 EC103	Blue Crane Route			8 50	. 20				54	- 1	2,510	825	3,335			100			20	2,510	825	
B B	DC10	EC104 EC105	Makane Ndambe	1 1	15						91											1	9	
	DC10	EC106	Sunday's River Valley	8,			1,476		1,476	£28												1,476		1,476
B -	DC10	EC107	Bavisans Kouga	4,14			1,500		1,500		2		82 451	- 1	82 451							82 1,951		62 1,961
B DMA	DC10	EC109 DMA10	Kou-Kamma Aberdean Plain	1 1		- Fi	1,017		1,017	- 10			346			- 51		12 10				1,017	# E	1,017
Cotal: West	DC10 ern District	DC10	Western	23,426 23,426	3,007					2,068	231				is A.							25,494	3,238	26,732
		-2.1.	A	-23.40	3,007	26,433	3,993		3,993	2,068		2,068	3.469	869	4,338	-	-					32,956	3,676	36,832
8	DC12	EC121 EC122	Michaelie Mingume		a ga	4.5			59				100 T	0	14				l ali					
B B	DC12 DC12	EC123 EC124	Great Kei Amabiati	the state of	- 1		88 8	E 25	1		in wi	0. 5					8 66			-			1.0	
3	DC12 DC12	EC125 EC126	Buffalo City	11,234		11,234	95		95				13,335		13,335						1 1	24,654		24,664
3	DC12	EC127	Ngqushwa Nkonkobe	1	1 8	a l	977		977			1 1	2,355		2,355				18	ĺ		3,332		3,332
B C	DC12 DC12	EC128 DC12	Nxuba Amatole	29,018		29,018				18,268	451	18,719	149		100	8 8		5					(2)	92. 92
fotal: Ama	ole District			40,252		40,252	1.072		1,072	18,268		18,268	15,690		15,690				1,419		1,419	48,705 76,701	451	49,156 76,701
	DC13	EC131	Inxuba Yethemba		2 T	24	396	48	444	- 2	67,756		669		669	r = 201	•					1,065	48	1,112
3 B	DC13	EC132 EC133	Tsolivana Inkwance	1	- 1		3 4			. "								1,100%	ji Bah					1000
3	DC13 DC13	EC134 EC135	Lukanji Intsika Yethu	9			0.02		F 12				3	2,430	2,430	8 1							2,430	2,430
8	DC13	EC136 EC137	Ematahleni Engcobo		10	39	1,365	1,075	2,440				3,850		3,650						1 1	5,215	1,075	6,290
B DMA	DC13	EC138	Sakhisizwe	20 8																				
	DC13 DC13	DMA13 DC13	Mount Zebra NP North East	25,616	10,064	35,880	96	371	96	12,313	158	12,471					3,609	3,609	420		420	36,643	13,831	52,474
Total: Norti	East District			25,816	10,064		1,856	1,123	2,979	12,313		12,313	4,519	2,430	6,949		3,609		420		420	44,922	17,227	62,149
	DC14 DC14	EC141 EC142	Elundini Sengu		₩.	18							1,363		1,363						ľ	1,363		1,363
	DC14	EC143	Malethswai		enne w	92	1,148	153	1,301	100			3,045		3,045			1 3	65 24623			4,193	163	10,000,000
3 DMA	DC14	EC144 DMA14	Gariep . Ovision Nature Reserve	* 1.1		* 1	18	8 3855 E		560		1000	625		625		190	3.4.4				625		625
otal: Ukwa	DC14 hlamba Distri	DC14	Ukwahlamba	10,986	5,300 5,300	16,286 16,286	1,148	153	1,301	3,191	86	3,277	5,033						1,777		1,777	15,954	5,386	21,340
	DC15	10		10,000	5,320	10,200	7,150	100	1,301	3,151		3,191	11222		5,033				1,777		1,777	22,135	5,453	27,588
3	DC15	EC151 EC152	Mbizana Ntabankulu										426		426				e e	1		426		426
3	DC15 DC15	EC153 EC154	Ingquza Port St Johns	1 2 -	66 5		4	10	2000	4				V 203	2 v."		109			a wa		-	- 10	2 3
3	DC15 DC15	EC155 EC156	Nyandeni Mhlondo			12		8 +	9.2	2.00			187		4	. 6								
	DC15	EC157	King Sabata Dalindyebo		2,000	2,000	1,166		1,166			18.3	1,286	2,500	3,786	123						1,166 1,266	4,500	1,166 5,786
otal: O.R	DC15 ambo District	DC15	O.R Tambo	55,779 55,779	1,556 3,556	57,335 59,335	900 2,066	- V	900 2,066	37,023 37,023	482	37,506 37,023	1,712	2,500	4,212		578 578		2,854 2,854		2,854 2,854	96.557	2,616	99,173
3	DG44	EC0661	Umzimkulu											5,000			2/6	5/6	2,034		2,004	99,435	6,634	106,069
3	DC44	EC05b2	Umzimvubu					760	760	8 8 8		S.	25 1	, n					1		1		780	760
OMA :	DC44 DC44	DMA44 DC44	O'Connors Camp E.G Kei	23,069		23,089	1,000	993	1,993	16,771	448	17,219		V) V 0155			1,000	1,000	303		303	41,163	2,441	43,604
Total: E.G I	(el			23,089		23,089	1,000	1,753	2,753	16,771		16,771			- 1		1,000		303		303	41,163	2,753	
Inaliocated	by municipal or		of provincial allocation	19,054	- 19,054	g	- 1	j		16,728		16,728									25 4	35,762	-19,054	16,728
Provincial /	Administrative	Overheads		£ 6,669	19,054	25,723				4,200		4,200					20	1				10,869	19,054	29,923
Provincial 1	or	0%	of provincial affocation	216,266	21,927	238,194	11,134	3,029	14 163	111,612	1,856	113,668	35.423	14,877	50,300		5,187	5,187	6,773		6,773	381,409	46,876	

				Consolidate	ed Municipal In Programme	frastracture	Local E	Programme	opment	Commun	ity Based Publ	ic Works	National El	ectrification Fi	nd (NER)	DWAF Sup	piementary infi allocation	rastructure	Building to	or Sports and I		1 7 1	TOTAL	
ategory	DC	Number	New Municipality	2001/02 Original Allocation (R'000)	Adjustments (R1000)	Resised ellocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R1000)	200 I/O2 Original Allocation (R*000)	Adjustments (R'000)	Revised ellocation (R'000)	2001/02 Original Allocation (R*000)	Adjustments (RT000)	Revised elication (R'000)	2001/02 Original Allocation (RT000)	Adjustments (R1000)	Revised allocation (R'000)	2001/02 Original Allocation (RT000)	Adjustments (R1000)	Revised allocation (R100)	2001/02 Original Allocation (R'000)	Adjustments (RV00)	Revised allocation (R'900)
REE STATE	200	-													es P									81 8
ii.	DC16	FS161	Letsomeng	19	1			3					i i	ji	150							15		
	DC16	FS162	Kopanong	10.00	90.0	- 3	567	167	734	Ž.	3		125		125					10.00		692	167	
1	DC16	FS163	Mohokare .				370	181	551		3	1		55				1				370 7,963	101	7,96
	DC16	DC16	Xhanep	6,921		6,921						_			102				1,042		1,042	9,024	348	
otal: Xharieg	District		37.6 (0)	6,921		6,921	936	348	1,284				125		125				1,042		1,042	9,024	340	9,31
			till to the same of the same o		1		- 41000000000000000000000000000000000000	60 - CO 60 00 00 00					KC (25		1		190	i			1 1	1		
1	DC17	FS171	Najedi			10.324						1 3	10,450		****				1		1	18,881		18,88
1	DC17	F5172	Mangaung	6,631	1	6,631		1980	1,800			1 1	10,450		10,450			i		E1		680	687	
1	DC17	FS173	Mansops	27477	1.0	No.	680	687	1,367		2.00				5 54		1,200	1,200				3,790	1,200	
	DC17	DC17	Motheo	3,790		3,790	0.100	207	3,167				10,450		10,450		1,200	1,200		-	-	23,351	1,887	
otal: Motheo	District			10,421		10,421	2,480	687	3,167				10,430		10,430		1,200	1,200	-			20,001	1,000	20,20
20	(2022)	10000000	22020						, i					E 20		l .				0.00		1 1	1	
	DC18	F\$181	Masilonyana			1	1	580	580		1		i)	装 装 -			6.8			1	l 1-	a 12 1	580	58
	DC16	FS162	Takalogo		10	9	1 8	360	360	1	1 3	1	100									1 1	200	0.50
	DC18	FS183	Tswelopele	5,264	l	5,264	1,027		1,027								1	1			1 1	6,291		6,29
3	DC18	FS184	Matjhabeng	3,204	1	3,204	1,377		1,377			1 1	8	P			1	1	g (3)		1 1	1,377		1,37
•	DC18	FS185	Nala	3,948	12,206	16,154	1,347	l .	1,511		l							133	1,550		1,550	5,498	12,206	
	DC18	DC18	Lejweleputswe	9,212	12,206		2,404	580	2,984				1 8	1.0	-			1	1.550		1,550	13,167	12,786	
otal: Lejwele	putswa Dist	trict		3,212	12,200	21,710								-		executive of		-				1000		
3 65	DC19	FS191	Setsoto	-			360	l .	360	20		-			- 48			an at "			100	360		36
225	DC19	FS192	Dihlabeng		•		1	l	100	- 44	- 8	22 50 50	383		383					1	1 1	383		38
	DC19	FS193	Nketpens	3				l		1 68								L	\$ VIII	1	1 1			
1	DC19	FS194	Maluti a Photung	1	8	1	1,245		1,245		1	1	5,000	5,000	10,000		1			f	1	6,245	5,000	11,24
	DC19	FS195	Phumelela				187	1				-		0			1	l .		128	1 1			
OMA .	DC19	DMA19	Golden Gate Highlands NP	34 309		l .	0.00	8		- 83	1		8				1			l	90.00		80	1
JMA.	DC19	DC19	Thabe Molulsanyane	25,469	600	26,069	95	K	95	7,418	160	7,578					1	1	2,114		2,114	35,097	760	
otal: Thabo			Trace more and a series	25,469					1,700	7,418		7,418	5,383	5,000	10,383				2,114		2,114	42,085	5,600	47,68
OLAL THEOU	manacamiyan				1			(K) (K)					T masters	1111	1									File Carrie
	DC20	F5201	Moghaka	1	l		1		97		1	.7	2,000		2,000			1		ı	1 1	2,000		2,00
20.00	DC20	FS203	Nowathe	4 3	1	8		8 8				1	4,011		4,011	ı			ı		1 1	4,011	95.00	4,01
	DC20	FS204	Metsimaholo	1 3	1 /	L 8	1	0.0	15 \$			1	1,030		1,030	ı	1	1			1 1	1,030		1,03
á	DC20	FS205	Matube							1	1	1	2,500	525	3,025	l	1		1336	1	Scale St	2,500	525	
	DC20	DC20	Northern Free State	8,142		8,142											550				400	8,542	550	
otal: Northe				8,142		8,142					College State		9,541	525	10,066	0.00000	550	550	400		400	18,083	1,075	19,15
											8.	1,800				10		3		1		7,816	-6,016	1,80
inallocated b		1000		6,016	-6,016	1	1	1	1	1,800	1	1,600	l .		1	1	1	1	1 50	i	1 1	,,,,,	-5,010	1 1,00
	œ		of provincial allocation				**				1	75				1	250	250		1	1 1	2,181	6,266	8,44
Provincial Ad				2,106	6,016	8,122	1			75		l "	96			(4)	200	250	100	I	1 1	2,101	0,200	1
	or	0%	of provincial allocation		L				0.400	9,293	160	9,453	25,499	6 626	31,024		2,000	2,000	5,107	1	5,107	115,706	22 10	137,81
Provincial To	dal			68,287	12,806	81,093	7,521	1,614	9,135	9,293	100	3,433	43,489	0,020	31,024		1 2,000	2,000	3,107		3,107	110,700	22,10.	,37,01

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Column C			71		Corrodor	Programme	DESCRIPTION OF THE PERSON OF T	_	Programme	Duren.	Community	Community Based Public Works	20	National Electrification Fund (NER)	fication Fund		DWAF Supplementary infrastructure affocation	ny infrastructs bon	-	ing for Sport	Building for Sports and Recreation	L s	TOT	TOTAL	-
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hedule 5: Allocations to Municipalities (Infrastructure

		2	Consososie	Programme	_	,	Programme		Community	Community Based Public Works	0.1	National Electrification Fund (NER)	Infication Fu	523213	Ī	Bocaton	-	Building for Sports and Recreation	orts and Recr	ugge		TOTAL	
Category	DC Number	ser New Municipality	2001/02 Onghal Albeaden (R1006)	Adjustments (A1900)	Restand person	Couper Couper Absention Fritton	900	Reserved (FTDOG)	2001/02 Organal Allocation (PC1009	Advatments (Aroce)	Rented efecation (F1000)	2001/02 As Ongese Allocation (R1000)	Adjustments (RT000)	Rented alteration (R1503) A	2001.02 Ap Original Allocation (FEB00)	Adjustreents (RD00)	Rentsed afficiency (ATD00)	2001/02 Adj Onganal Alberation p(7000)	(R1000)	Revited effocation (PTD00)	2001/02 Original Allocacion (PEDO)	Adjustments (RDDD)	Revised elecsion (Rtood)
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			14.424					3	9.863	213	10.076	6,038		6,038		2,400	2.400				6,038	6.783	31,070
stal: Zuduland Di	П		14,424	4,170	18,594	800	1,000	1,800	9,863		9,863	6,038	1,911	7,949		2,400	2,400	100			31,124	9,481	40.B
٥	- 4	200) (i)			7	8	,	1		19				- 1		8	10			٠.,	- 1	1 7
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9 DC27	C27 10274				31111		S.	×	-10					\$11		- 85				•			
ے خ		75 Whysis / Mudestubs 27 St Lucia Park																			85		77
٥		.	38,063	- 5,057	33,006	1			15,638		15,638	1				2,300	2,300	1			53,702	-2,757	50.945
tal: Umkhanyak	ode District		+		1	1	1	1	15,636	1	25,036	+		0.00	\dagger	2,300	2,300	+	+	Ī	207,02	/6/7-	2
٥	C28 K2281	-				-	ţ,	- 5						- 4	6 T	3336	1		10				
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۵ ۵	DC28 K2285	Monyanani					W	,				168		168			7		S.E.		168	ř	168
. 0			6,783				1,339	1,339	12,629	420	13,049		4		-	4,300	4,300		-		19,412	12,191	31,6
otal: uThungulu Distri	7	d	909'8	6,132	14,638	35	1,339	1.489	12,629		12,629	168	160	328		4,300	4,300			П	21.453	11,931	33,384
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	DC29 K2292	92 KwaDuluza			t	8	8	5			## 50	4,858		4,858							5,258	333	5,591
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٥			5,372	2,733	8,106				7,011	225	7,236					2,100	2,100		_	1	12,384	5,058	17.442
Total: ILembe District		Н	5,372	2,733	Н	400	333	733	7,011		7,011	4,858		4,858		2,100	2,100	+	200	Π	17,641	2,167	22,8
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DWA	DC43 DWA43		24	105		7				1865	-			***	W.F.			*					
0043		- 1	8,925	8 8	9,061	100	10	110	2,648		2,648	7,625	-	7,624		1400	1.400	7.		Π	19,298	1,566	20,864
Instincated by municipality			7,948	.7.948	11		1	c	7,350	10	7,350	8		i	i V	0 V				- 1	15,298	-7,948	7,350
or 0% Provincial Administrative Overheads	or O% strative Overhead	*	5,563	7,948	13,511		- 10 2	*	465		465	-	Tr.	D 78		9	8	- 81	7.90		6,028	8,348	14,376
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			Consolidation	Consolidate mercapa universitation Programme	maseaure		Local Economic Development Programme	ршени	Community	Community Based Public Works		National Elec	Neboral Electrification Fund (NER)	_	WAF Supple	DWMF Supplementary Infrastructure allocation	fructure	Building for Sports and Recreation	orts and Rece	nogee		TOTAL	
Cartegory DC	Number	New Municipality	2001/02 Original Affocation (PT000)	Adjustitisents (PT000)	Absorber process	2001/02 Original Alboation (Proto)	Adjustments (RT00)	Revised allocation (RT000)	2001.02 Ongmal Albertion (P1000)	Aquamenta	Revised alborotec (PTD00)	2001/02 Ongmed Allocellon (FT000)	Adjustiment's (P'200)	Revised allocation (R060)	2001/02 A Ongenal Albeathon (RT000)	Aquatments (FTD00)	Rentsed allocation (PTD09)	2001/02 Ad Original Albocation (PT0009)	Adjustments (RTD00)	Revised efficiency (P.000)	2001/02 Onginal Albertion	Adustments (RTDD)	Revised allocation (R'DOC)
MPUMALANGA			8	1																	-		
B DC30	MP301	Albert Ludwill		57		1,200	756	1,956	18	(=	7.	1			10111		ΙÜ	e e		_	1 200	756	•
DC30	MP302	Meutaligwa				159	36	3				6,125	575	6,700							6,284	869	7
0030	MP304	Same	100				35.8	956	100			5,188	069	5,878	7 20						5,188	069	N,
18 DC30	MP305	Lolowa	C= 1	92			3	3	18			900		800			*		•		900	Š	800
9 DC30	MP305 MP307	Dipalaseng Highweld East Foetherd	9 150						700 8	ş	8	11,569	1,217	12,787		8		ì			11,569	1,217	12,787
Total: Eastvaal Oistrict			9,150	009	9,750	1.359	1.408	2.767	6.994	8	6.994	23.683	2 482	26.165	+	3 000	3 000	120	1	170	15,765	3,796	19502
						000									r			-			1001	nevis	43.6
6 6	MP312	Emalableni	1.947	2	1.949							3,470		5.470	*				Ö.		3,470	- 2	3,470
B DC31	MP313	Middelburg					£	1,400				5,000	248	5.248					- 10		200	248	2 4
B DC31		Highlands				1,501	1,847	3,348		10	12	2,625		2,625	- 82 - 12 - 12	10 to	æ			- "	4,126	1,847	6.6
E 20		Dr. JS Moroka	989			22		720	70	ĭ					4		80				Ę		-
DIMA DC31	_	Mdata Nature Reserve														983			_		3		•
C DC31	DC31	Ngankala	21,848	- 9,838	12,010	3		900	8,023	183	8,205	1,204	200	1,204		5		1 303		1 303	22 877	9 655	22.2
Total: Mgankala District			23,795		ш	1217	1,847	5,968	8,023		8,023	18,682	248	18,930				1,303		1,303	55 922	-7.741	48,182
8 DC32	MP321	Thabs Chweu	- 10				10						2.409	2 409			4.				12	2.400	2.6
9 DC32	MP322	Mombels				1,500	5	1,673							- 20	in its	- 10	10			1 500	123	
B DC32	MP323	Umjind		33		1,498		1,498				1,820	1,580	3,400			7				3,318	1.580	4.898
B DC32	MP324	Nicomaza				150		150											-		150		-
C DC32	0032	ENanzen	11,310	13,638	24,948		-127	-81	14.027	188	14.215	7 780	-7.780			5 780	5 780	787		797	2000	14 600	
Total: Ehlanzeni District			11,310	13,638		3.195	45	3.240	14 027		14.027	9.600	-3.791	5.809	-	5 780	5 780	464	-	1	20 505	45 677	54 267
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to annual to annual to the same of the sam	8	of provincial allocation	7.13						3		30.										5,192	4.192	1,000
Provincial Administrative Overheads	Overheads	of provincial allocation	1,467	4,192	5,660				1,022		1,022					1,500	1,500			_	2,489	5,692	8,182
Provincial Total			49,915	4,402	54,317	8.674	3.301	11.975	31.066	\$66	31.633	51.965	1901-	50 904		10 280	10.280	2 387	+	2387	2007	47.400	301 105

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Seingery DC Mumber	r New Municipality	2001/62 Original Albecation (FT000)	Adjustments (P'2003)	Revised absention (ATOO)	2001/02 Original Albertion (P7900)	Adjust/ments (R*000)	Resident (PTD00)	200102 October Alberton	Adjustments (Aroot)	Revised allocation (RT00G)	Deginal Deginal Albestion (P000)	Adjustments	Revised efection (F7000)	2001/02 Oniginal Albention (PT000)	Adjustrants (Attoo)	Revesed effection (RT000)	2001/02 Original Allocation (RT000)	Asjectiments (A'tabo)	Abritad Abcarbas (F1000)	2001/02 Onipinal Allocation (FEDO)	Adjustments (RT000)	Revised alboarden (RYBOO)
NORTHERN PROVINCE															8							
B CBDC3 NPG3A2	Melchudutemage 3 Fetolinoma	35	10 E								3.	35	- 00		197510 20 8	AT 18	ă,		18		Ē	ŧ
CBDC3		ŀ	i i		1,074		1,074		2 - 5 7 31		1. T				66 6 65 86				1.1 1	1,074		1,074
1		1		ica to				T.	##.## 2016			- 100			5 ())		758		758	82	36 F	22
CBDC3 CBDMA3	3 Schursdraa Natura Reserve 5 Sehhukhane Cross Boundary	16.558		16.558	8	e e	8	15 100	ý.	15 100					4 600	160			1			
SS Bo	/ District (CBDC3)	16,558		16,558	1,169	П	1,169	15,102		15,102	H				7,500	7,500	758		758	33,587	7,500	41,087
S CBDC4 NP04A1				1 S	1,075		1,075		8		57				ř	1			1	1,075		
			1 1		7-		i, s	E	8			4 1			# %		63		(3)		5°	
C CBDC4 CBDC4 Fotal: Eastern District (CBDC4)	Eastern	16,851		16,851	1,170		1,170	8,245		8,245	1	. of f			3,500	3,500	787		787	25,977	3,500	29,477
B DC33 NP331	Greater Glyani Greater Leteba	e (a*			e 7	9						3	1	-			-					
#00000 01	•		. 0		1,074	0 10	1.074	?	0	4	8	320	320			-	5	8	20		320	320
C DC33 DC33	~ F	9,284		9.284				8,251		8,251	1				4,500	4,500				17,535	4,500	
Naci mopern unagran		3,204		3.284	1,074		1,0/4	167,8		8.251		320	320		4,500	4,500	673		673	19,282	4,820	
DC3A NP3A1 DC3A NP3A2	Musing			10.4	2,970	1	1.074	e.	1100	(8 (9) (4)	762		762			- 13	191	00040		3,732	2 2 2	3,73
	1.				130	3,332	3,332		in in		6,285		6,285	-		1	741		741	689	3,332	22.5
DC34 DC34	Vhembe	10.891		10,891				12,578	4	12,578					4 000	4,000	2000			23,469	7.7	4
otal: Weembe District		10,897	Ī	10,891	*	3,332	7,506	12,578		12,578	7,047	Ī	7,047	1	4,000	4,000	1,630		1,630	36,320	7,332	
6 DC35 NP351 8 DC35 NP322 8 DC35 NP322	Bloubing Agarang	1	1	10	3 6		- 1		, the a			. n. 15				12 W		Į.	1	-		874 884
852	- 3	816		816	1,074	25	1,807	.+	Navê	10 N	2,500	2	2,684	63	p s	n eas	838	V.4	828	5,228	516	
		21,410		21,410	1,016	.833	1,850	23,756	1,154	24,910			· ::		3,000	3,000	1.636		1636	47.819	4 987	52 806
Total; Central District		22,226		22,226	2,090	1,898	3,988	23,756	1,154	24,910	2,500	184	2,684		3,000	3,000	2,474		2,474	53 047	6,235	Ш
8638 8638	20.T	14.04 20 4	4.		1,07		1,074		1		2,500	1	2,500		==	1			A .	2,740		2,740
B DC36 NP365 B DC36 NP365	Modimofe Bels Bels Modelstone	1		·	i.		Ĭ.				94		146			+:				. ž		146
DC36	-	8.310		8,310	192		192	8969		8969	3,425		3.426		1,500	1,500	678		678	18,964 18,964	1,500	20,464
TOTAL MATERIAL PARTICI		0.310		01710	1,5/3	-	6/6/1	900	1	2,968	1/0'9	Ī	6,071		1.500	1,500	678		678	23,602	1,590	25,10,
Unallocated by municipality or ON.	of provincial allocation	7,518	-7,518	7			,	3,900		3,900	- 67 - 67	85 Va					39	199	Ť	11,518	-7,618	3,900
Provincial Administrative Overheads or 0%		2,666	7,618	10,285				420		\$		ŝ					t			3,086	7,618	10,705
1		94,405		94,405	11,252	5,230	16,483	79,221	1,154	80,375	15,617	204	16,121		24,000	24,000	7,000		7,000	207.485	30.888 238.383	238.38

Schedule 5: Allocations to Municipalities (Infrastructure)

	8 K			Consolidate	ed Municipal In Programme	frastracture	Local E	Conomic Deve Programma	opment	Commun	dy Based Pub	hc Works	Netonal E	lectrification F	und (NER)	DWAF Sup	plementary intr allocation	astructure	Building II	or Sports and I	Recreation		TOTAL	
Cétegory	DC	Number	New Municipality	2001/02 Original Allocation (R1000)	Adjustments (R1000)	Revised elecation (R1000)	2001/02 Original Allocation (PCOO)	Adjustments (R1000)	Revised allocation (R'000)	200 UO2 Original Allocation (P1000)	Adjustments (R'000)	Revised ellocation (RT000)	2001/02 Original Allocation (PT000)	Adjustments (R'000)	Revised allocation (RT000)	200 L/02 Original Allocation (P2000)	Adjustments (R'060)	Revised allocation (R'000)	2001/02 - Original Allocation (Proos)	Adjustroents (R1000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (P1000)	Revised allocation (R'000)
NORTH WEST		C. C.		N To					* .				•	34		: :		96		1				8.
			- 4	(0		- 27			1	8					- 3	7.0				1		1 1		11.5
В	DC37	NW371	Moretele	10			*	(a)				8	9					. 3			200			
8	DC37	NW372	Madibeng		W 50	90 S S	3	100	- 1	6 - 6,75			1,804	-515	1,290	8 2			S +1	132	3"	1,804	-515	1,290
	DC37	NW373	Rustenburg			1040		Si (*)		33	. A 1	20 15	4,055	110	4,165	(* E	9835	3	100	l		4,055	110	
410.00	DC37	NV374 NV375	Kgetlengrivier Mankwe-Madikwe	8 805	3.5	500	416	150	416			1	- 3				1120 000		1.50	l		416		416
DMA	DC37	DMA37	Pilansberg National Park		100	4		98		E 88			100	9	87 - 27 T					l	8 9	1 1		93
	DC37	DC37	Bokone-Bothaba	10,949	96	11,045				9,463		9,463					5,949	5,949		l				
Total: Bokone			DONORS INDIVIDUA	10,949	96		416		416	9,463		9,463	5,860	-405	5,455		5,949	5,949		_		20,412	6,045 5,640	
				10,010	- 50	11,515			- 4.0	3,403		3,403	5,000	- 403	9,755	18. 19.	9,949	3,345				26,667	5,640	32,328
В	DC38	NW381	Setta-Koobi	35	1 to 1		615		615		1									l		615		615
В	DC38	NW382	Greater Detareyville	9389			10	200	10		- 1		1,000		1,000		i eni		971	- 20	971	1,981	8 8 8	1,981
В	DC38	NW383	Mafikeng	#0 #0			2,000		2,000	-			200		34.3	1		300	10 500	10	1 -1	2,000		2,000
В	DC38	NW384	Lichtenburg	61		-	1,200	2.0	1,200	- 1		1 1		192	192	50	10			14 E	- 1	1,200	192	
8	DC38	NW385	Zeerust		- 43		1000000		A.A. Samoning	- 33				46550	1 51	- 13		- 1	8		1 1	2,000		1.54
c	DC38	DC36	Central	6,517	3,111	9,629											16,846	16,846				6,517	19,957	26,475
Total: Central	District			6,517	3,111	9,629	3,825		3,825				1,000	192	1,192		16,846	16,846	971		971	12,313	20,149	32,463
	DC39	NW391	Kagisano		" ≘" ⊗]		750		750	W				(7 ST				100		rocker - Secure				
B	DC39	NW392	Naledi				1,500	-	1,500	97	£2	100	an 3		100	0 20	3		ĝ	1		750		750
B	DC39	NV393	Schweizer-Reneke	40		벌	400		400	400			0.0		2.0			8 3	9	l		1,500		1,500
8	DC39	NV394	Greater Taung	1 "			150		150	(0)		1 1		3	1 3		F 1		*	l		150		150
В	DC39	NW395	Malapa	S1	67			. I						- 4	1 3	1.0			1 1	1		1 100		130
8	DC39	NN396	Christiana/Bloemhof -		- S - S -	0.0.8		. 34	K 60 8	Sec. 1			- :	L. 81.	S					1		80 1		
С	DC39	DC39	Bophinns	9,343	1,044	10,387	1,200	65	1,200			a 20	379		32		9,738	9,738	2,041	1	2,041	12,583	10,782	23,365
Total: Bopkiri	ma District			9,343	1,044	10,387	4,000		4,000	Ser North						(- pr. 1	9,738	9,738	2,041	Sweet a	2,041	15,383	10,782	
				£2				100	8			65	5-8	140	12.									
В	DC40	NV401	Ventersdorp	50 L W.	16	874	265		9 8			18		33.6	\$ 13% IS	8			W-5	25				
В	DC40	NVV402	Potchefstroom	The second	to 17 1		12.0	100	0000	0		- x	2,558	200	2,758	1 5	1 33	m #		1		2,558	200	
6	DC40	NV403	Klarksdorp	7,378	11176	7,378	150		.150				2,500	1000	2,500	E	75	ev 550	1		5.3	10,028		10,028
В	DC40 DC40	NV/404	Maquessi Hills	16,274	***	16,774			1 1	8	* 7	1 1		35		2.0	5 62	W 19	383		383	383	1	383
Total: Souther		DC40	Southern	23,652	500	24,152	150		150		-		5.058	200	5,258			-	383		383	16,274	500 700	
					300	24,002	, ,,,,,						3,030	200	3,236				363	18 18	383	29,243	/00	29,943
Unallocated b	y municipal	ity		5,046	- 5,046			9.		2,250		2,250				X	£ .				1 1	7,296	-5,046	2,250
	Of	#DIV/O!	of provincial allocation	1000000	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1.8	1,000	- 2		11.775.005.00		50600765	-		8					1		1	5,510	2,200
Provincial Ad	ministrative	Overheads	33 38	1,766	5,046	6,812	6 50	E-12	1 × 1	90		90		34. 0	S 20%	ß .	Fee sal			l.		1,856	5,046	6,902
		#DIV/O!	of provincial allocation	27	5 50	200000	7.0			0.00					8					1	I I	,,,,,,		3,500
Provincial You	tal			57,273	4,751	62,024	8,391	Miles and a second	8,391	11,803	5	11,803	11,917	-13	11,905	Control of the Control	32,533	32,533	3,395		3,395	92,779	37,272	130,050

Schedule 5: Allocations to Municipalities (Infrastructure)

	8	114 110																				W:		
		11.5	10 96	Consolidate	d Municipal In Programme	frastracture	Local E	Programma	opment	Communi	ty Based Publi	e Works	National El	ecuification Fi	and (NER)	DWAF Sup	plementary inf stocation	astructure	Building fo	Sports and R	ecreation		TOTAL	1(0)
Catagory	DC .	Number	New Municipality	2001/02 Original Allocation (R'000)	Adjustments (R1000)	Revised elecation (R000)	2001/02 Original Allocation (R'000)	Adjustments (R1000)	Revised allocation (R*000)	2001/02 Original Allocation (R'000)	Adjustments (R000)	Revised elocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R1000)	Revised allocation (PC000)	2001/02 Original Allocation (R'000)	Adjustments (R1000)	Revised allocation (R*000)	2001/02 Original Allocation (H1000)	Adjustments (R'000)	Revised ellocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R1000)	Revised afforation (R'000)
GAUTENG				14		() ()									40.00									
^ -	Ekurkuleni Johannesburg Tsitwane			49,380 38,956 23,836	- 25,000 10,000 10,000	24,380 48,956 33,836	505 1,465	300 712	505 300 2,176	ii.	ŭ.		13,333 7,145 31,075	7,002 498 11,739	20,335 7,643 42,814			e .	1,030 648 286	-286	1,030 648	64,248 46,749 56,662	-17,998 10,798 22,165	46,250 57,546 78,827
8 C	CBDC2 CBDC2 CBDC2	GT02b1 CBLC2 CBDC2	Nokeng tsa Tsemane Kungwini Matsweding	2,616		2,616	700 662		700 662	* *		7	1,388 5,233		1,388 5,233				,	ă.		1,388 5,933 3,278		1,388 5,933 3,276
Total Mets	weding District (C	(BDC2)		2,616		2,616	1,362		1,362				6,621		6,621							10,599	10,599	21,198
8 8 8	DC42 DC42 DC42	GT421 GT422 GT423	Emilderi Midvaal Lesedi	7,237		7,237	2,218	ets)	2,218				3,234 1,675	in .	3,234 1,675				354		354	9,809 3,234 1,675		9,809 3,234 1,675
C Total Section	DC42 eng District	DC42	Sedibeng	2,737 9,974	10,000	12,737	95 2,313		95 2,313				4,909		4,909				354	_	354	2,832 17,550	10,000	12,832
B B B	CBDC8 CBDC8 CBDC8 CBDC8 CBDC8	GT411 GT412 GT414 CBLC8 DMA41	Mogale City Randforten Westonens CBLC8 Storkfortein				200 1,000	999 500 157	999 700 1,157			2	3,399 2,239 1,994	132	3,531 2,239 1,994	e e	nga sa T	300	250	286	536	3,399 250 2,439 2,994	132 1,285 500 157	3,531 1,535
Ç.	CBDCs	CBDCB	20000000000000000000000000000000000000	17,226	- 5,000	12,226							1,413	E 10	1,413							18,639	-5,000	
Unallocated	Rand (CBDC8) I by municipality or Idministrative Ove	0% erheads 0%	of provincial allocation	17,226 13,483 4,719	- 5,000 - 13,483 13,483	18,202	1,206	1,656	2,856	900		900	9,044	132	9,177		: 1		250	286	536	27,721 14,383 4,719	-2,926 -13,483 13,483	900
Provincial				160,190		160,190	6,845	2,668	9,512	900		900	72,128	19,371	91,499	1.0			2,567		2,567	242,631	22,039	264,669
NATIONAL	GOVERNMEN			6										7	•									
Unaflocate	d National Reser	ryes		70,869	- 70,869					. 8		8		-					. 19		19	70,896	-70,869	27
National ac	iministrative ove	erheads						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		25,360		25,360							3,869		3,889	29,249		29.249
TOTAL				994,000	11 004	1.025.984	75:570	23,575	00.146	374,000		380,500	298,018	64,324	362,342		100,000	100,000	39,999	1,000	39,999	1,781,587		2,007,970

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	sachile E. Allocations to Busicinstition (Because)

	F07.	Disaster R	Disaster Relief. Cape Town Floods	wn Floods	Manch	Manacipal Systems Ing Grant (MSIP)	PETVACTORITE	Develop	Integrated Sustainable Rural Development Strategy (ISRDS)	(ISROS)	Transition	Transition Grant Free Basic Services	ISIC Services	Tramste	Transition Grant. Governance	acutus.	Transition G	Transition Grant Tax Capacity Grant	city Grant	Financial A	Financial Management Grant	Grant		TOTAL	
Cangery DC na	Number New Managadity	Abcason (R1009	Actionments (R1000)	Aerosed efocetice (AFCCO)	200102 A Copper		1000	Mercen Abstract	Asperaments	Received (F7000)	Dripped Dripped Absention (Arrong)	Adjustments	Remsed edocation prototy	2001/02 Ontputs Albertann printed	Adjustments	Rentsed allocation (RT000)	Congener Ongener	Adustmenta (R'000)	Renised effication (RTG0I)	2001/02 Original Albertino	Aquatments (RT009)	Remined alteration (RT000)	200102 Onform	Aquatments	Revised placetion (Proof)
WESTERN CAPE		•			3 3 5												T.								١.
A . Cape Town			2,500	2,500				×						41-	4450	96	14	e		2,500	3171	2,500	2,500	2,500	5,000
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	WC014 Sadenha Bay WC015 Swartland DMAD! West Coust DMA									-		282	282		#)) 109	e.			1,000		1,000	1,000	58	1,285
1941	٦.											086	086			-		100	1	1,500		1,500	1,500	8	1,500
1	MC022 Milesolam											GEO										*****	-		
8 8 8	WC025 Bradenskin WC026 Bradenskin WC026 Brade Valley			. 10 - 10 . 1			e 16			id 6 de	- 147 (1	23	* **			201 201		76	s 		-			8 8 3	8 83
B DNA DC2 C	WC028 Breeds River Wind Buds DMA02 Breeds River DMA DC2 Boland				1 B						# #	ğ	e i			5. 1		7			4			Ş	ğ
Total: Boland District												1.847	1,847											1,847	1,847
8 B B B B B B B B B B B B B B B B B B B	WC033: Thevesterabled WC032: Overstand WC032 Chew Against WC034 Swellerdon DMAG Overberg DMA		14 J		. 4		\$			2 9		22 88 28 28 28 28 28 28 28 28 28 28 28 2	9828	(f) (f) (7)			- 414			1	9 3 8		8	\$32.8	25 25 25 25 25 25 25 25 25 25 25 25 25 2
rlet	Contract of the Contract of th				160		160					595	595				T		1	†	T	T	160	969	755
200000	WGO41 Karnsland WGO42 Langstein WGO43 Messel Bay WGO44 George WGO46 Gutshoom						11.0					21 129 129	12 128 128	3				-		2,000		2,000	2,000	# 등 및	2,000,2 2,000,2
				(b)	5		ž.					138	138	+,x	(4 (5)	3 %	-			2,000		2,000	2,000	ž	2,138
Total: Garden Route / Klein Ka	퇉				160		160					307	307							4,000		4,000	4,160	307	4,487
8 DCS W 8 DCS W 9 DCS DM	WCDS1 Laingsburg WCDS2 Prince Abert WCDS3 Beaufort West DMAG6 Centrel Korno DMA	+				¥ 4 8	268				10853	. 8	38	# # # # # # # # # # # # # # # # # # #	8.83	& %								222	25 25 25 26
District	DC5 Central Yaroo				1	36.	384	2443	2,443	4,686		36	36		566	566							2,443	3,429	5,457
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Provincial Total	Company and the Company of the Compa		2,500	2,500	320	384	ğ	2,443	2,443	4.88		2.766	2.76E		AGA	488			1	0000	1	1000	100	1000	1

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	CBOC1 Kalabar-Kgalagadi adi District (CBOC1)				320	370	340	2,643	2,643	5,286		1,436	1,438		349	349 300	0	300				3,263	4,798	5,626
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DC8 Namakwa District					760		760	+			1	314	314	-	284	284	-	277				1.037	38.	1,044
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						6	- 0			14.		194	194	3 12	<u> </u>	17 319		319			() () () ()	319	E 28	25
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M. Naros District		-			200	250	nes.	1	+	1		BCS	Ren'				2	2				1432	2,365	7
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DC9	NC091 Sof Pleaties NC092 Teurenneg NC093 Wernerton CBLC7 Vealbarts-Moroberg			27.	1.1	.8	8	- 1870 - 1870				94	2 6		66	95			2,000		2,000	2,000	06.8 06.8	2,160 639 97
al: Diamentiveld District					009	200	700				-	242	547	-	190	190			3,000		3,000	3,600	100	1,700
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Provincial Total		Ţ			7,640	920	9,560	2,643	2,643	5,286	1	4.475	4.475	1	2241 22	1.8	0	1.80	3 000		2000	16.082	10.278	26,163

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EC.28	- 17				(3)						2323	2325		2020	20 83				Vii	-	į	2,780	2,780
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B DC13 EC134 Lukanji B DC13 EC136 Intella Yethu					<u>\$</u> §	88					3,086	3,066	_	1,936	5 28°							10.0	5.0
DC13		_			\$ 5	88		_				2,530	_			g	479	ø		-	\$	3,452	3,931
EC138 S	-				8	ş		i				ğ	22		20	3	đ		9		8	1,249	1,312
North East District		-	_	810	150	760	2643	2643	5,286	+	14.669	4.89		5349 553	5345		921				3,453	3,859	7,312
DC14 EC141	_		_			8			-			1,742					328				329	2,006	2,336
			=2190		88	88	500				3,656	3,656		1,014	1,014	10	18		Section 1		18	8 78	1,083
EC:44	٠ ۽			35	8	8						8										88	389
Ukwahiamba Olstrict					220	338	2,643	2,643	5,296		5,965	5,985		2,020	2,020		1,034				3,677	3,463	6,106
EC151		7.4			8	8						9,140	5780 						10.750646			10,274	10,Z/¢1
EC152	5 2			e de la composition della comp	88	8 8 1					9,069	600	: #8 es	2,413	2,413							11,501	1.8
EC156					88	88				_		0.328			ž Š						8	1,70 80	700
8 DC15 EC156 Mhlorido B DC15 EC157 King Sabata Dalindyebo	ą.				2 2	88						2 28				37/						12,339	12,339
riet			\parallel		70	708	2,843	2,643	5,286	\parallel	51,579 5	51,579	\parallel	9.518	9,518	\parallel	\prod	2,500		2,500	5,143	61.450	10,376
EC0561					88	88					5,825	5,625	_	702	792							6,657	6,097
DIAA DC44 DIAA44 O'Conners Camp		-5	7.	8		9	2,643	2643	5,286		20				1363		55. 37.				3,143	4.146	7.789
				8	310	810	2,643	2,643	5.286		20,199	20.199		5,080 5,0	090						3,143	28,232	31,375
Unaffeculed by municipality of provincial allocation	£	_									(*)	_			_								
Provincial Administrative Overhands of provincial allocation	s	_									10												
Provincial Total		-		3,196	3340	6.355	10,572	10.572	21.144		19,460	19.460		1,070 31,	4,00	8	400	0 9 500	2500	12,000	27,267	166,942	194 200

Schedule 5: Allocations to Municipalities (Recurrent

	14.50	,	4		Disaster R	Relief: Cape To	own Floods	Municipa	Systems Imp Grant (MSIP)	rovement	Integra Develop	ned Sustainab ment Strategy	e Rural (ISROS)	Transition 0	Trant: Free Ba	sic Services	Transit	ion Grant Gov	efrance	Transition G	rant Tax Cap	acity Grant.	Financ	al Manageme	nt Grant	11.	TOTAL	1
Lategory	DX	c -	Number	New Municipality	2001/02 Original Allocation (RT000)	Adjustments (RTXX)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (ROO)	Revised stocation (ATOO)	-200 I/02 Original 'Allocation - (N'000)	Adjustments (R1000)	Revised allocation (P1000)	2001/02 Original Aflocation (RT000)	Adjustments (R1000)	Revised ellocation (#1000)	200 I/O2 Original Altocation (FC000)	Adjustments (R'000)	Revised allocation (RT000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (PCOO)	2001/02 Original Affection (R1000)	Adjustments - (RDOI)	Revised allocation (ATOM)	2001/02 Original Allocation (R1000)	Adjustments (R1000)	Revised allocation (R1000)
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3	DC		FS163	Mohakare		SE.		l	80		1				591	591		10000		1 1	·	,	9 1				671	. 67
fotal: Xha:	DC:		DC16	Xharriep	-			600			<u> </u>	-		-	4 400			937				3000				600	1,037	1,63
Otal, Alla	HEP DIS	inec.	B 50					900	260	600					1,403	1,403	-	937	937							600	2,600	3,20
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3	DC		FS172	Mangaung	430	2000	1 W	- 160	- 80	240	20	1 m 183	100	-80			3	,,,,			111	200	2,000	**	2,000	2,160	80	
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lotal: Mot	neo Disi	trict			-		-	160	260	420	-	_		20	1,013	1,013		179	179	400		400	2,000		2,000	2,560	1,452	4,01
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1	DC		FS183	Tewelopela	1 1	20			- 80			B (1	l 1	967	967		138		200		200	1			200	1.185	1.38
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otal: Lejw	DC		DC18	Lajweleputswa	-	-		600	420	700				_	4,119	4,119		279	279	400		400		1,500	1,500	1,000	6,318	7,31
			7 (3)		100				450		-		7	100	4,11,5	7,110		2/3	2/3	1		400		1,500	1,500	1,000	6,318	7,31
1.	DC	19	FS191	Setsoto	-				50	80			-	40 s	2,086	2,086	14	1,186	1,186	1 -1		2			1	1 1	3.353	3.35
3	DC		FS192	Distabling	1 1			85	80	80					1,251	1,251	- 19	-				il ourself			1 1	1 1	3,353 1,331 1,324	3,35 1,33 1,52 5,96 1,01
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AMO	DC		DMA19	Golden Gate Highlands NP	2 1			3	_ A 8						101	707	_E			250		250			20	250	767	1,01
	DC	19	DC19	Theba Mofutsanyane	4	35		89	100	100		2,643	5,286				Š.		1 5	1 1	59	ĝ.	3	154		2,643	2,743	5,38
otal: That	bo Mafu	tsanyane				1		160	440	600	2,643	2,643			11,050	11,050		1,186	1,186	. 450		450				3,253	15,319	
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	DC		FS204	Metsenaholo			6)		k 8		#3	0 8	0	38	1,257	1,257			i	ii		1	6.46	20	1	1 1	1,836	1,83
ř.	DC		FS205	Mafube	1 1				8				8		419	419	(2)	S 3		250	-0	- 250	0			250	419	1,23
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otal: Nort	thern Fre	ee State	District		-			160		160			15 miles		5,558	5,558				250		250				410	5,558	
nallocate	d by me	mlelmatit		100					200				15			9 (4)					637.	22200				* "		
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rovincial.	Admini	strative O	verheads	Ø			l		1				9						0.00	7.2	. 8		7.3	1	2	ľ		f*
ended 1	T-1-1	200			1			4.000									(A) =								20.00		W 5	81
revincial	TOTAL					A 8		1,680	1,380	3,060	2,643	2,643	5,286		23,142	23,142		2,582	2,582	1,500	100	1,500	2,000	1,500	3,500	7,823	31 247	39,07

hedule 5: Allocations to Municipalities (Recurrent)

			Disaster Re	Disaster Relief: Cape Town Floods	m Floods	Muncipal Systems Improvement Grant (MSIP)	ns Improvement MSIP)	-	Integrated Sustainable Rural Development Strategy (ISRDS)	Ne Rural (ISROS)	Transdon Gr	Transition Grant, Free Basic Services	Services	Transition G	Transition Grant Governance	0000	Transition Grant. Tax Capacity Grant.	Capacity Gra		Financial Management Geart	mt Grant		TOTAL	
Category DC	Munder	New Municipality	Original Allocation (RTD00)	Adicalments (R1000)	Remised aboustion (FT000)	2001/02 Aquaments Organal (R'200) Allocation (R'200)	00) Revised 00) afteration (RTD00)	Original Afformation (FT00)	Adjustments (R1000)	Revised altocation (ATDO)	2001/02 Onginal Allocation (R1000)	Adjustinenss (RDD0)	Rensed 2 alteration C (RTD00) Au	2001/02 Adju Original P Albocarbon (PTDOD)	Adjustments Revised (RYDO) elecation (RYDO)	and 2501/02 then Original My Albeation (PTD0)	RD00)	As Revised allocation (ATDOR)	Congrad Adocation (RT000)	Advatments (Protot)	Revised allocation (Attion)	2001/02 Original Albrostlon (RT000)	Adjustments (R1000)	Revised allocation (RT009)
KWAZULU NATAL						•													0096			0096		2 500
A						8	8												7.30		2,500			2,300
B DC21	K2212	Vutametiko					2 2	8 8				22.22	325		11.	E.						. 22	405	28 ¢
	K2213	Niphinkurzi				iless il		08				1,015	1,015		\$	488							1,989	1,969
B DC21		Lingolweni					9 8	3 2			9	89	3	-	506	206						5000	- 02	38
	X236	Hibsous Coast				9	(2)					789	789			35						160	4	1,029
Total: Uge District		200				160	630 7	90 2,443	3 2,443	3 4,886		2,970	2,970	H	1,941	176						2,603		10,586
6 DC22	12231	ultehwatte		6 83						i.		1,126	1,126		575	575			_				1,702	1,702
002		KZZ23								18		3	3		e e	-	_	_						3
B DC22	A2234	Impende	3	1		# E									147	747	S.	•	525		2,000	28.50	147	2000
	228	Mithambathini					E E	-				8	92		283	283						_	310	310
DAM DCZZ	DNAZZ	K2227 Highmood Kamberg Park			,						į	8	2	-		*	-6-	-		5				130
1	0022	uMgungundown					-	-			1	000	-	+				-	2,000	0	2,000	2,000	1000	2,000
Total: DC22							+	1	-			1,389	1,388	+	1,005	1,005	83	1	625		4,000	1		7,019
8 0023	K2232	Envambiti			- Ve				SCHOOL			156	8	- 8	383	383	8	Ψ	625			625	539	1,164
8 0023	K2284	Umbhazi		100		â					_	278	279	-		_	_					2	279	
	K2236	Intebazane				9)						89	69	0046	19	191		_					530	530
0023	0023	Uthakela				909		00				300										600		600
Total: Uthuketa District						909		900				204	204		844	844	929	1	929			1,225	1,348	2,573
	KZZM	Endumeni	_	2		_	570		H-C			- Control	20			1		- 5						
B DC24	K228	Neuthu					2 8	2 2				350	1,387		951	735	25 25 25 25 25 25 25 25 25 25 25 25 25 25 25 25 2		625		110	\$29 \$29	1.164	3,044
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900	KZS2	Newcastle				160	:52	160	_			\$	4					_	_			160		
B DC26	X2283	Utrecht			8			-				122	122		5	<u>.</u>		_					52.5	5 2
	DC26	9230		Ü		900		009						-	1,139	1,139		-				900		
Yetal; DC25						760	-	160				270	270	-		.230	_	-		-	-	780		1

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		Disaster R	Disaster Relief. Cape Town Floods	em Floods	Municipal Sys Gran	Muncipal Systems Improvement Grant (MSIP)		integrated S. evalopment	Integrated Sustainable Rural Devalopment Strategy (ISRDS)	900	Transition Grant Free Basic Services	e Basic Service	10/6/	Transition Grant. Governance	- AMELINAMA	Transition G.	Transition Grant Tax Capacity Grant.	icity Grant.	Financial	Financial Management Grant	Grant		TOTAL	
Cangony DC Humber	Beer Municipality	2001/02 Ongolouf Africación (PPDOC)	Adjustments (R000)	Remitted althoughout (Prepting)	200102 Original Ameration (RY000)	Aquatmeers Re (KT000) and		2001/02 Agical Original /R Assession (PTD00)	Aquabments Re (RTOQ) albo	Revised 200 albosolos Original Albosolos Albosolos (RTO)	2001/02 Adjustments Original (PTOCC) Allection (PTOCC)	Rended g sheetin (R000)	Original Albeation (Petod)	(Rubo)	Revealed affocation (FTGG)	2001/02 Original Allecation (R1000)	Aglasiments (R1000)	Revised electrics (FY000)	Socialization (Protect)	Adjustments (RT000)	Revised abscaller (R1000)	Original Original Albertion (Froto)	Aspentments (Pribat)	Revised alborithm (R-000)
6 DC26 K2261 6 DC26 K2281 8 DC36 K2283 8 DC36 K2283 8 DC36 K2283	eDumba uPhongolo KZ283 Nengoma	22				8888	88888	0.	0		10000	138 138	··· · · · · · · · · · · · · · · · · ·	- # #.									386 216 1,470	386 218 218 1,470
DC26 DC28 Mal: Zululand District	1					2099		2,443	2,443	4,885		136 138	90	3,765	978				1			2443	3,571	
	Umhlabuyalingana Jozini Umzinane Umbisa Indelia		6			900 - 100 PE	E 103					- a	2 2 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	981		88		88				529 529	859 1,507	500
OMA DC27 DMA27 C DC27 DC27 Total: Unikhanyakuda District	0.50000					150	150	2,443	2,443	4,886		932 932	2	1,192	32 1,192	1,250		1,250	T			3,693	3,785	10,943
8 DC28 KZ282 9 DC28 KZ282 8 DC28 KZ283 8 DC28 KZ283 9 DC28 KZ285 1 DC28 KZ285	Mensurel uMsistruce Ntrindenana Unitalise Mitrogineri Nemdis											55 55 650 650 435 435	8 8 8	867 881 829,1	967 739 189 189 540 540	8 8		625		1,000	1,000	525	794 1,000 1 189 2,579	
C DC28 DC28	ulhungulu				009	+	009	+	+	+	+	140 1.140	9	3.387	3397	1,250		1 250	1	1,000	1 000	1,850	5.537	7 387
8 0C29 K2231 8 0C29 K2233 8 0C29 K2233 8 0C29 K2233	Mandeni KweDuluze Ndwedwe Mapherndo		1		8		.: \$					427 427 1,918 1,918 737 737 124 124	5053	37 1,580 623 800 1								ş	2,317 2,317 747	4
	Н				300	\parallel	300				1	3,207	14	3.30	П							300	6,513	П
8 DC43 KZ542 8 DC43 KZ542 8 DC43 KZ542 8 DC43 KZ544	Ingwe KZ542 KZ563 Koksad						9					678 678 318 318	Ø 80 t	id l					9				1,211	
8 8 8	2/10/10/14/20			388	300		300	\dashv														300	?	
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Unallocated by municipality Provincial Administrative Overheads	of provincial effocation of provincial effocation		32 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -		7,450			37.5										950			14	7,450		8
Provincial Total					10,330	1,640	11,970	9,772	9,772	19,544	4	14,404 14,404	3	22,086	32,086	6,000		5,000	6,500	1,000	7,500	31,602	48,902	80,504

Schedule 5: Allocations to Municipalities (Recurrent

	1.0	8		Disaster R	telief: Cape Tov	en Floods		Systems impr Grant (MSIP)	ovement	Integra Develop	ted Sustainable ment Strategy	(ISRDS)	Transition (Grant Free Bar	sic Services	Transit	ion Grant: Gove	mance	Transition 0	Brant: Tax Cap	acity Grant	Financi	al Managemen	at Grant		TOTAL	
alegory	DC .	Nucribes	New Municipality	200 L/G2 Original Allocation (P1000)	Adjustments (R1000)	Revised effection (RTOOS)	2001/02 Original Allocation (RT000)	Adjustments (R1000)	Revised afocation (R1000)	2001/02 Original Allocation (R'000)	Adjustments (R1000)	Revised allocation (R1000)	2001/02 Original Allocation (R1000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R1000)	Adjustments (R'000)	Revised allocation (R1000)	2001/02 Original Allocation (R1000)	Adjustments (R 200)	Revised elocation (R1000)	2001/02 Original Allocation (RT000)	Adjustments (A1000)	Revised allocation (R000)	2001/02 Original Allocation (R1000)	Adjustments (A1000)	Revised allocation (PCOOp
HPUMALAR	I GA						W. 514 (615) e.																			(4	
5 3 3 8 8 8 8 8 8	DC30 DC30 DC30 DC30 DC30 DC30 DC30 DC30	MP301 MP302 MP303 MP304 MP305 MP306 MP307 DC30	Albert Luthuli Muulaligwe Mithondo Seme Lekwe Dipataseng Highreid East Eastvaal				360 575		300 575					751 522 232 665 96 1,462	751 522 232 665 96 1,462	30	1,770		350 350		350 350	2,000		2,000	350 350 300 2,575	1,770 751 522 232 665 215 1,462	522 233 666 563 1,762 2,573
Total: East	vaal District	21		A 8			875		875					3,727	3,727		1,890	1,890	700		700	2,000		2,000	3,575	5,617	9,19
B B B B B DMA	DC31 DC31 DC31 DC31 DC31 DC31 DC31	MP311 MP312 MP313 MP314 MP316 MP316 DMA31	Delmes Emalahleni Middelkurg: Highlands Thembille Dr JS Moroka Mdala Nature Reserve											250 789 122	250 789 122		2,568 2,371	2,568 2,371	400 400		400 400	1,500		1,500	1,500 400 400	789 122 2,568 2,371	2,28 12 2,96
C	DC31	DC31	Ngankata		-		160		160				-	1,161	1,161		5,215	5.215	800		800	1,500		1,500	2.460	6.376	
8 8 8	DC32 DC32 DC32	MP321 MP322 MP323 MP324	Thate Chiveu Moombela Umjindi Nkomazi				160	100 100 100 100	100					872 540	872							2,000		2,000	2,160	972 100 640 100	2,26
DMA	DC32	DMA32	Lowveld		1		1,071	150	1,221		i i	1		ĺ		8	1			l		2,000		2,000	3,071	150	3,22
Total: Ehla	DC32 nzeni District	DC32	ENanzeni				1,071	550						1,412								4,000		1,000	5,231	1,962	1,78
Unallocate	d by municipa Administrative		of provincial allocation								19															E/1 ((0))	€.
Provincial	Total			The second			2,266	550	2,816	4 2				6,300	6,300		7,105	7,105	1,500		1,500	7,500	- C	7,500	11,266	13,955	25,22

redute 5: Altocations to Municipalities (Recurrent)

The column			34	Dissister 6	Disaster Reliaf, Cape Town Floods		Municipal of	stans improve ant (MSIP)		Integrated Sustainable Rural Development Strategy (ISRDS)	Trategy (ISR)		Shon Grant Fi	Transition Grant Free Basic Services		Transition Grant. Governance	OVECTABLICE	Transition G	Transition Grant. Tax Capacity Grant	acity Grant.	Financial M.	Financial Management Grant	No.	-	TOTAL	
Column C	Calegory	Number	New Managastry	2001/02 Original Alecation (PYDOL)	Adjustraments (RY00)		2001/02 Original American (Fribac)	(Protect A	- 0		_			-	_	_		Original Alberties (FTDO)	Aquaments		SNB1.02 Ag Original Ubcreton		_			Person Proop
Part Comparison Part P	MORTHERN PROVIS	30	*					35		W		9	8		6											
Class Commission Class	8 6800	5045						8 5	8 5	7	_000				22	5				95				8	1,963	2.41
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9		Diameter R	Disessar Relief. Cape Town Floods	em Floods	Munopal Sys Gran	Munopal Systems Improvement Grant (MSIP)	_	Integrated Sustainable Rural Development Strategy (ISRDS)	noble Rural egy (ISRDS)	_	Iransition Grant Free Basic Services	sic Services	Transition	Transition Grant: Governance	_	ansition Grant	Transition Grant. Tax Capacity Grant.	52500	Financial Management Grant	gement Grant		2	TOTAL	33
Category DC No.	Montoer New Municipality	Oniperal Oniperal Allectries (KTD09	Adjustments (RT009)	Reyland Abouton protect	SOUGE AGO Organic Albestion	Adjusticants Remarks (PUDO) (PUDO) (PUDO)	200102 Miss Organia 00) Absention (RT00)	O2 Adjustments of (ATOOR)	ABection (#100)	A Alberton	Adjustiments	Rented allocation (Attoo)	2001/02 Original Alboration (PTDO)	Adjustments (Attoon)	Revised 2	SOURCE Original Abbasilion (Proori)	Acquisiments R	Revised 20 absertion Or (NYORO) Alle	2001/02 Adjust Original (NTW Allocation)	Adjustments Revised (NTDO) selecation (PRDO)		2001/02 Ages Organal (R Abbacasas (RECO)	Adjustersons P.	Romand offices
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	NW372 Nathering		*		-1.	**************************************										_			1,500		1,500	1,500		8
8 DC37 N	NW374 Kosbergshier NW375 Mankus-Medikus			***	W		5				1,167	1,10		2,446	2,446						-	-	3,632	3,632
	DMA37 Pisneberg National Park DC37 Release Bellinster	1987 se	80	- 150	19					7					- 11				2012		- 140 - 150 - 150		- 2	- 1
ba Dist										\parallel	4,767	4,787		3,464	3,464	8		300	1,500		1,500	1,500	8,251	10,051
e DC36 M	WOST Setta-Kgobi				*		8		-	37	254	25		672	672		GET .	•	t) d	-			1,195	1,195
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B DCS N	NW383 Mattheng NW384 Lichtenburg				160		99	_	_	101	980	98	115								7	160	050	1,010
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	VVSS1 Kagisana					8	9	10	3		1,101			904	406	8		300	_	_		300	1,607	1,907
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E 0000	NW394 Greater Taung					8	8	-		1525	2,486			1,989	1,989	8	ě,	300			_	300	4,575	4,875
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	DC39 Bothston			100	009	25	750	-				-		1,080	1,080		-			-	7	9	1,230	1,830
Ha	П				909	750	1,350				4,902	4,902		3,773	3,773	006	1	900		1	1	1,500	9425	10,925
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	DC40 Southern									-		_			1						1			
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Provincial Total		-			920	750	1,670				16,667	16,667		8,810	6,810	1,200		1,200	4,500	Ì	4,500	6,620	26,226	32,846

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hedule 5: Allocations to Municipalities (Recurrent)

		202	Disaster R	Disaster Rallef. Capa Town Floods	we Floods	Municipal	Municipal Systems Improvement Grant (MSIP)	Namen's	Developme	Imagrated Sustainable Rural Jevelopment Strategy (ISRDS)		Transition Gn	Transition Grant Free Basic Services	c Services	Transition	Transition Grant. Governance		Transition Grant. Tax Capacity Grant.	Tax Capaci	y Grant.	Financial Ma	Financial Management Grant	Ţ		TOTAL	- 7
Creepory	Number	New Municipality	2001/02 Ongred Allecador (PTD00)	Adjustiments (PR008)	Revised allocation (PTD00)	2001/02 Ongmal Albertion (HT000)	Adjustmants (RT00)	Record adocator (Arodo)	Ongree Ongree Albeston (PTD00)	Adjustine some (PTDG0)	Received (RTD0)	2001/02 A Original Albeation (Rt000)	Aquatments (ATD00)	Remand alboration (RT000)	Societa Original Albertion (PTD00)	Adusimens	Rempad 2	2001/02 Auto Original Auto-selion (Adjustments A	Acres 2	2001/02 Ach Onignal O	(RYDOD)	Abritad Processor	Douges Ad	PEDOS .	Resident Philosy
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A Elterholeni	8.		15				e e e e e e e e e e e e e e e e e e e																			
A Johannesburg	20		_									119	ļi,			*				_	2,500		2,500	2,500	8	2
A Tshwane			120						30			- 1							<u> </u>		3,000	_	3,000	3,000		3,000
B CBDC2	GTOZDI	Noteng tsa Taemone								-	3		346	346		187	187			-				-14-	-	- 8
B CD8C2	CBLC2	Kungwini				160	22.5%	8					Z	*		i	3	9		-	8	8	,	8	2 %	₹
Total: Metsweding District (CBDC2)	CSDC2	ONE CANADARIA	+			160		160	1		1	+	370	370		415	415	+	1	1	+	1	1	-	415	=
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270	GT422	Midvasi					8	8) and				469	469		60	7			Ė					259	i ii
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B CBDCs	GT411	Mogate City	10 No.	27				+ }		-								-		2			-	5		
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OMA CBDC8	DMAG	Standontain			- T	G		- 40		_				:			-				-				E	E
c capcs	CBDCs	West Rand	8	Contract and		300	55	450									-		34			50	_	ş	46	4
Total: West Rand (CBDCB)			,			460	150	610			H		2,412	2.412				H		H			t	460	2.562	3.022
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National administrative overheads	verheads		H															H		H			T			
11204																					-	88 (8)				
700				2,500	2,500	30,471	12,400	42.871	1	32,959	32,959	-	200,000	200,000		108,000	108,000	20,000	1000	20,000	60,000	0	60.000	142 350	350 967	CA3 457

Annexure to Schedule 5: Allocations to Municipalities (Recurrent)

				R29	3 Personnel C	Frant
Category	DC	Number	New Municipality	2001/02 Original Allocation	Adjustments (R'000)	Revised allocation (R*000)
FREE STATI	E					100
В	DC16	FS161	Letsemeng			
8	DC16	FS162	Kopanong	1-	: 1	18
В	DC16	FS163	Mohokare	**	18 1	
C	DC16	DC16	Xhariep	1		
Total: Xharie						
_	DC17	FS171	Nafodi			
B B		FS172			21,371	21,371
	DC17		Mangaung		148	148
В	DC17	FS173	Mansopa	10	140	140
C	DC17	DC17	Motheo	-	21,519	21,519
Total: Mothe	o District				21,319	21,010
В	DC18	FS181	Masilonyana			
В	DC18	FS182	Tokologo	1	1	
В	DC18	FS183	Tswelopele		10.	
8	DC18	FS184	Matihabeng			. 5
8	DC18	FS185	Nela	1	1	
c	DC18	DC18	Letweleputswa	1		
Total: Lejwe						
В	DC19	FS191	Setsoto	1	9 9	
8	DC19	FS192	Dihlabeng	8 82	1 1	
8	DC19	FS193	Nketoana		1 1	
В	DC19	FS194	Makuti a Phofung		6,614	6,614
В	DC19	FS195	Phumelela			
DMA .	DC19	DMA19	Golden Gate Highlands NP		1 1	
C	DC19	DC19	Thatio Mofutaenyane		1 1	
Total: Thabo	Mafutsanya		Thabo molologityons		6,614	6,614
		III seeds				Tia .
В	DC20	FS201	Moqhaka	1	1	
8	DC20	FS203	Ngwathe			
8	DC20	FS204	Metsimaholo	1	1 1	
8	DC20	FS205	Mafube	1		
С	DC20	DC20	Northern Free State			
Total: North	ern Free Stat	e District	AND RESIDENCE TO SERVICE	 		
Unatlocated	01	28%	of provincial aflocation	39,000	-28,133	10,867
Provincial A	dministrativ o		of provincial allocation			
Provincial T	otal			39,000		39,000

Innexure to Schedule 5: Allocations to Municipalities (Recurrent)

nicpally	R233 Personnel Grant 2001/02 Adjustments Revised Original (R700) Allocation Allocation (R700)	Grant Revised allocation (R'000)
Vdamehlo KZ212 KZ212 Kripchinannia Ukurivealentu Lingohweni Hibiscus Coest Ugu	8696 986 195	19,638
/ Kamborg Park	2,572 22,906 22,506 25,537 3,323	2,572 22,905 60 60 25,537 3,323
Indokasi Umbhazin Olevaklamba Olevaklamba Imbabazine Umbelg KZZ41 KZZ41 Umanga Umwanga Umwanga	3,045 429 6,299 13,005	3,845 429 13,005 157.
	9.788	9,786
	768 2,234 1,661 3,742 5,348	768 2,234 1,861 3,742 5,348
Umhlabuyalingana KZZ72 Umzivene Hatsiea Inyala Allubaba St Lucia Park Umbhanyalaude	1284	1,284
	9,696 1,971 77 1,026	9,696 1,971 77 4,026
	2,553 216 2,157	2,563
Merness Area	44 44 32	32 428
alocation	3,880	3,880
	COC COC	100,901
	47,903	147,903

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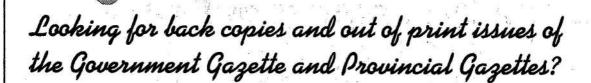
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