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AIDS HELPLINE: 0800-0123-22 Prevention is the cure

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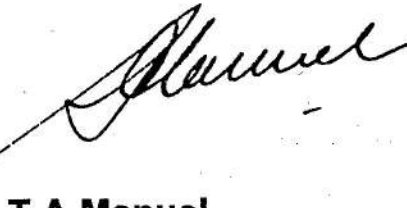
GOVERNMENT NOTICE

NATIONAL TREASURY**No. 1302****5 December 2001**

In accordance with sections 9(1), 9(2) and 28(1) of the Division of Revenue Act, 2001 (Act No. 1 of 2001) I hereby give notice of my approval of the allocations and adjustments to allocations to municipalities for the current financial year as contemplated in Schedule 5 of the Act.

In accordance with section 8(1) of the Act, notice is further hereby given of the information on the frameworks for allocations to municipalities as set out in Annexure A hereto.

I further hereby give notice of new windows created within the local government transition grant and of the introduction of the disaster relief grant and for which the purpose, beneficiaries and transfer mechanisms are set out in the attached frameworks.



T A Manuel
Minister of Finance
Date: 05-12-2001

Annexure A

Additional Transfers to local Government In terms of the Division of Revenue Act, No. 1 of 2001

This gazette is published in terms of the Division of Revenue Act 2001 (Act No. 1 of 2001) ("the Act") and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2001/02 national financial year. This is necessitated by:

- a) an increase in some allocations to municipalities that has been voted in the Adjustments Appropriation Act;
- b) the need to allocate funds to municipalities that have been rolled over, as approved by the Adjustments Appropriation Act;
- c) the need to reallocate existing allocations between municipalities in the current financial year, on account of slower than anticipated spending by some municipalities, and faster than anticipated spending by others.

This gazette therefore updates information that was originally published in Government Gazettes, No. 22304 of 15 May 2001 and No. 22350 of 31 May 2001. The introductory information provided in those gazettes thus apply equally to this gazette, and are not repeated here. However, for ease of reference the frameworks for the grant programmes affected by the gazette are published here.

This notice affects the following existing grant programmes:

- a) The Local Government Transition Grant. Three new windows have been created in the programme to address specific needs of local governments. These are the Free Basic Services Programme (R200 million), Tax Capacity Grant (R20 million) and the Governance Grant (R108 million)
- b) Municipal Systems Improvement Programme: additional allocation of R12,400 million
- c) Financial Management Grant Programme: allocation of previously unallocated national reserves of R5 million
- d) Consolidated Municipal Infrastructure Programme: allocation of previously unallocated national reserves of R70,869 million for capacity building and the allocation of approved rollovers of R31,900 million
- e) Local Economic development and Social Plan Measures Programme: allocation of approved rollovers of R23,575 million
- f) Community Based Public Works Programme: allocation of approved rollovers of R6,500 million
- g) National Electrification Programme: additional allocation of R64,324 million
- h) Building for Sports and Recreation: re-allocation of R286,250 from Tshwane to Randfontein Municipality
- i) Implementation of Water Services Projects (Capital): additional allocation of R100 million

Additional grants to municipalities are also introduced, namely:

- a) The Integrated Sustainable Rural Development Strategy (ISRDS) Grant of R33 million
- b) The Disaster Relief Grant to the Cape Town Unicity of R2,5 million

Please note that the attached Schedule 5 includes two entries for each municipality, divided between infrastructure grants and recurrent grants.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

Implementation of Water Services Projects (Capital)									
Transferring department	Water Affairs and Forestry (Vote 33)								
Purpose	To fund bulk connector and internal infrastructure for basic water services schemes for low-income households. The allocations will be used to address the backlog in water and sanitation, and with water supply being provided at a community level on the basis of 25 litres of water per day per capita and sanitation at household level on the basis of a VIP per household.								
Measurable outputs	<p>The measurable outputs reported on through the monitoring and evaluation system are:</p> <ul style="list-style-type: none"> • Sustainability of individual projects • People served (the allocation for 2001/2002 will provide water to 1,2 million people and sanitation to 110 000 households). • Community empowerment • Employment opportunities created (the allocation for 2001/2002 will create 35000 person years of temporary construction employment). 								
Conditions	<p>Conditions include:</p> <ul style="list-style-type: none"> • Approved business plans obtained for each project. • Procurement of all services and materials follows published government policy, practice and procedures. • Expenditure in line with approved business plan. • Reporting on each project done in accordance with PFMA requirements. • Receipt of a resolution from the municipality for each project confirming that they will take transfer of the project. 								
Allocation criteria	<p>Allocated on a poverty-weighted formula with a strong rural focus. The allocation has been divided between provinces and municipalities on the basis of the backlog and prioritised project list and is as follows:</p> <table> <tr> <td>• Project management</td><td>5%</td></tr> <tr> <td>• Operation, Training and Transfer (sustainability)</td><td>10%</td></tr> <tr> <td>• Sanitation</td><td>10%</td></tr> <tr> <td>• Water supply</td><td>75%</td></tr> </table>	• Project management	5%	• Operation, Training and Transfer (sustainability)	10%	• Sanitation	10%	• Water supply	75%
• Project management	5%								
• Operation, Training and Transfer (sustainability)	10%								
• Sanitation	10%								
• Water supply	75%								
Allocation by province and municipality	Allocations by municipality, indicating spending commitments rather than projected cash transfers in cases of weak municipal capacity.								
Budget on which transfer is shown	The grant will be shown as a conditional grant or asset transfer on municipal budgets.								
Past performance	Approximately 6,5 million people have been provided with access to basic water services to date, with 323 projects completed and 42 transferred to municipalities. Due to lower allocations for sanitation projects, only 17 991 toilets have been constructed in the past four years								
Projected life	This allocation is for the 2001/2002 period. The allocation is part of a multi-year programme as set out in the MTEF outer year grants indicated in column B of schedule 5.								
Reason not incorporated in equitable share	The purpose of this allocation is to provide the capital expenditure required to address the backlog in basic water supply and sanitation to low-income households. This backlog is being addressed by an on-going multi-year programme that commenced in 1994 and is projected to continue to 2007.								
Capacity and preparedness of transferring department	The department has an established grant and project management framework that will be integrated with that of the Consolidated Municipal Infrastructure Programme in the course of the 2001/02 financial year.								
Reason for adjustment	To allocate supplementary infrastructure funds of R100 million appropriation in the Adjustment Appropriation Act, 2001.								
Revised allocation 2001/02	R922 million								

Consolidated Municipal Infrastructure Programme	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To provide internal bulk, connector and internal infrastructure and community services and facilities for low-income households.
Measurable outputs	<p>The key outputs of the programme are:</p> <ul style="list-style-type: none"> • The quantity and quality of infrastructure developed • Categories of projects funded • Number of beneficiaries • Location of projects • Employment opportunities created and training provided • SMME involvement
Conditions	<p>Conditions include:</p> <ul style="list-style-type: none"> • Funds may only be used for municipal infrastructure investment • Submission to the department of a municipal council resolution approving each project • A maximum of 3,5 % or an agreed amount on each allocation may be utilised for programme management services by provinces • Must be allocated in accordance with the Division of Revenue Act
Allocation criteria	Allocated on a poverty-weighted formula including the number of households in poverty and the number of households without access to basic water services.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Past performance	Extensive expansion of municipal infrastructure to poor households.
Projected life	Will be consolidated into co-ordinated municipal infrastructure grant framework on completion of the policy framework.
Reason not incorporated in equitable share	This is a specific capital transfer focussed on the national policy priority of ensuring all South Africans have access to at least a basic level of municipal services. Through CMIP Government directly supports the Integrated and Sustainable Rural Development Strategy (ISRDS) and the Urban Renewal Strategy (URS) as well as the Housing Programme. CMIP also demonstrates to municipalities how to implement infrastructure projects to achieve developmental outcomes as well as new innovations that could be more cost effective and efficient to both municipality and community.
Capacity and preparedness of transferring department	The Department has finalised the grant framework and indicative three-year allocations. Further details are available on the Department's website (www.local.gov.za)
Reason for adjustment	<p>(1) To allocate approved rollovers of R31,900 million municipalities and to re-allocate R between municipalities to eliminate projected under spending in the 2001/02 financial year</p> <p>(2) To allocate R70,869 million for capacity building that was previously unallocated within CMIP funds.</p>
Revised allocation 2001/02	R1,026 billion

LED and Social Plan Measures Grant	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	<p>To support planning and implementation of job creation and poverty alleviation projects. The following conditions apply:</p> <ul style="list-style-type: none"> • The projects/ business opportunity studies identified by municipalities must meet the criteria of the LED and Social Plan Measures Grant; • The project/study business plans will act as a contract between the Department of Provincial and Local Government (DPLG) and the municipality; • Municipalities must submit monthly reports in terms of the Division of Revenue Act 2001 and the Poverty Alleviation reporting requirements.
Measurable outputs	<ul style="list-style-type: none"> • Number of business opportunity studies completed • Number of short term jobs created • Number of long term jobs created • Person days of accredited/ unaccredited training • Business infrastructure developed e.g. business hives, arts and crafts centres, hydroponic tunnels, irrigation schemes etc • Financial and other support directed towards SMMEs
Conditions	<p>Funds may only be committed to new projects once a formal agreement has been reached between the Department of Provincial and Local Government and the municipality regarding the ownership of the asset and ongoing financial responsibilities for operating and maintaining the project. Funds will be allocated in accordance with the Division of Revenue Act, with asset or funds transfer dependent on the capacity of the benefiting municipality.</p>
Allocation criteria	<p>The provincial allocation formula is based on provincial population (C) and three bias factors, namely: Poverty (E), Rural (G) and Women (I). The allocation percentage, $J = (C+E+G+I)/4$.</p> <p>The criteria for the division of municipal allocations is:</p> <ul style="list-style-type: none"> • Alignment with Social Plan Fund studies and/or the Integrated Sustainable Rural development Strategy and/or the Urban Renewal Strategy. • Whether the project business plan meets the criteria of the LED Fund.
Allocation by province and municipality	<p>Projects are allocated annual budgets. The payment schedule is:</p> <ul style="list-style-type: none"> • An up-front installment of 33% of the project/study value; • A further 1-2 installments depending on the individual cash flow projections of each project. The last installment will be paid during the second half of the year. • Non-compliance with the conditions of the grant and reporting requirements will result in the withholding of installments.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	Municipalities apply for funding for a maximum period of three years.
Reason not incorporated in equitable share	<p>The developmental mandate for municipalities to promote social and economic development is relatively new. The LED and Social Plan Measures Grant is, therefore, a policy instrument in re-directing local government towards developmental outcomes.</p> <p>The establishment of the grant is intended to address large-scale job losses within the country and the targeting of poverty through the Poverty Alleviation Fund.</p>
Capacity and preparedness of transferring department	The department has an established grant and project management framework.
Reason for adjustment	To allocate approved rollovers of R23,575 million to municipalities
Revised allocation 2001/02	R99,145 million

Community Based Public Works Programme	
Transferring department	Department of Public Works (Vote 30)
Purpose	Creation of community assets in rural disadvantaged communities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
Measurable outputs	<ul style="list-style-type: none"> • Amount spent on community labour; • Number of Local Labourers employed; • Number of women employed; • Number of youth employed; • Number of disabled people employed; • Number and type of assets created; • Environmental target achieved.
Conditions	<ul style="list-style-type: none"> • Programme Management System/policy to be complied with; • Employment targets to be met; • Municipalities are required to place the CBPWP allocation on their budget; • Municipalities are required to operate and maintain the facilities; • Sustainability planning for all projects is required.
Allocation criteria	<ul style="list-style-type: none"> • The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. At least 30% of projects are to be situated within the government's Priority Areas. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised and submitted to the Provincial Coordination Committee for approval to enter the planning phase. • First payment made once implementing agent agreement signed between CBPWP and municipality. Thereafter, monthly on the basis of actual expenditure.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget.
Past performance	<ul style="list-style-type: none"> • In 1998/99 No of projects = 338; Asset value = R267 million; People employed = 29 360. • In 1999/00 No of projects = 291; Asset value = R320 million; People employed = 11 356. • In 200/01 No of projects = 950; Asset value = R244 million; People employed = 19 230.
Projected life	Duration of poverty relief allocation and thereafter ongoing as part of the Departments annual allocation
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that appropriate facilities are created within target communities, that proper sustainability planning takes place and that employment targets are met
Capacity and preparedness of transferring department	A directorate has been dedicated to manage the programme with out-sourced programme management support
Reason for adjustment	To allocate approved rollovers of R 6,500 million to municipalities
Revised allocation 2001/02	R380,500 million

Building for Sport and Recreation Programme	
Transferring department	Sport & Recreation SA (Vote 18)
Purpose	Promotion of sport and recreation within disadvantaged communities by development of new and upgrading of existing sports facilities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
Measurable outputs	<ul style="list-style-type: none"> Jobs created within the short and long term (maximum local community employment); Number of existing facilities upgraded and new facilities constructed (50); Value assessment of facilities constructed; 50 communities empowered to promote sport and manage facilities; 35 municipalities empowered to build appropriate sport facilities and promote sport within disadvantaged communities; 30% of projects located within government's Priority Areas (in terms of Integrated Sustainable Rural Development Strategy)
Conditions	<ul style="list-style-type: none"> Programme Management System/policy to be complied with. Employment targets to be met. Municipalities are required to place the BSRP allocation on their budget. Municipalities are required to operate and maintain the facilities. Sustainability planning for all projects is required.
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. Allocations between District and Local municipalities are made on the basis of the intended regional scope of the facility and thus which authority is more appropriate to develop and maintain the facilities. At least 30% of projects are to be situated within the government's Priority Areas. The allocations are to provide a balance between rural and urban/peri urban disadvantaged communities. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised by the provincial departments of sport and recreation in line with provincial development priorities.
Allocation by province and municipality	As gazetted, with exemption granted for outer-year allocations due to recent introduction of programme.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget. The first payment will be made once the implementing agent agreement has been signed between SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Past performance	First year of the programme - majority of projects already identified
Projected life	Duration of poverty relief allocation and thereafter ongoing as part of SRSA annual allocation
Reason not incorporated in equitable share	<p>A conditional grant is necessary in order to ensure:</p> <ul style="list-style-type: none"> that appropriate facilities are created within target communities; that proper sustainability planning takes place; that municipalities and communities are empowered to promote sport; and that employment targets are met.
Capacity and preparedness of transferring department	A directorate has been dedicated to manage the programme with out-sourced programme management support
Exemptions	Allocation exempt from section 7(2) of the Act for the 2001/02 financial year.
Reason for adjustment	To Re-allocate the sum of R286,250.00 from Tshwane to Randfontein municipality.
Revised allocation	Allocation is still R39.999 million

National Electrification Programme	
Transferring department	Minerals and Energy (Vote 29), via National Electricity Regulator and funded via the levy on electricity sales.
Purpose	<p>To implement the national electrification programmes through providing capital subsidies to municipalities to:</p> <ul style="list-style-type: none"> • Accelerate the electrification of permanently occupied residential dwellings that are situated in legally authorised areas set out by Local Government for formal or informal permanent settlement in designated township development areas where Eskom does not supply electricity; • Maximise the number of new connections in the furtherance of electrification in historically under-supplied areas • Contribute towards leveling the playing field between Eskom distributors and local authority distributors.
Measurable outputs	The number of household connections made.
Conditions	<p>Distributors who receive funding must undertake to:</p> <ul style="list-style-type: none"> • Account for the allocated funds separately from their normal business • Pass all benefits derived from the scheme on to end-customers • Not utilise the fund for any purpose other than electrification • Adhere to the approved electrification programme • Ring-fence their electricity accounts (initially supply accounts) • Submit an indication of cash outflow during the project cycle
Allocation criteria	<p>Allocations are made on the basis of project applications from licensed distributors who:</p> <ul style="list-style-type: none"> • Meet the NER requirements e.g. in terms of documentation, approved tariffs, ring-fenced accounts • Have the financial, technical and staff capabilities to distribute electricity and to expand the network • Regularly pay their bulk supply account and are up-to-date with payments agreed to with the bulk supplier • Apply credit control effectively • Have consulted their communities regarding their needs for services and energy, their priorities and their ability and willingness to pay for electricity and have obtained their consent to the electrification programmes
Allocation by province and municipality	The closing date for receiving applications at the NER was 15 January 2001 and no late applications will be considered. The project cycle will be 1 April 2001 to 31 March 2002 and this will be managed strictly. Only projects with existing houses (or where house connections can be guaranteed before 31 March 2002) will qualify.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	Programme will terminate following the establishment of the National Electrification Fund by the Department, which is anticipated to occur in the 2001/02 financial year.
Reason not incorporated in equitable share	This is a specific capital transfer in support of the electrification programme.
Capacity and preparedness of transferring department	The NER, as the mandated agent of the DME, will take full responsibility for the administration and control of these projects. A grant framework and applications procedures are detailed on the NER website (www.ner.org.za)
Reason for adjustment	To allocate R64,324 million within the NEP funds to municipalities
Revised allocation 2001/02	R362,342 million

Municipal Systems Improvement Programme (MSIP)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To support municipalities in implementing new systems as provided for in the Municipal Systems Act, 2000, including integrated development planning, performance management, and related local public sector management reforms, which must be within that municipality's budgetary framework. In addition, it will also cover historical commitments by the Department of Land Affairs from the former LDO grant.
Measurable outputs	<p>14 PIMS-Centres established and fully operational by the end of April 2001 and a further 3 PIMS-Centres established and fully operational by the end of June 2001.</p> <p>Completed IDPs for these District Municipalities and the Local Municipalities falling within them by the end of March 2002.</p> <p>Number of municipalities linking strategic planning to the budgetary process.</p> <p>Comprehensive annual performance reports by all the pilot municipalities by end of March 2002.</p> <p>Bi-annual review reports on the implementation of PMS pilot programme by end of January and July 2002.</p>
Conditions	<p>Contracts on the establishment of the PIMS-Centres must be signed between DPLG, the District Municipality and Donors.</p> <p>PIMS-Centre staff must be recruited and trained before the centre is operational.</p> <p>Terms of Reference will be drawn up for the PIMS-Centre staff. This will be based on an agreement between the Centre staff and the relevant municipalities. The level and quality of services will be monitored through the IDP monitoring system and based on the Terms of Reference.</p> <p>PIMS-Centres must provide support to District and local municipalities within the area of jurisdiction of that District Council.</p> <p>A portion of the grant must be utilised for spatial planning and IDP related activities. Municipalities must utilise the remainder of the LDO grant to prepare the spatial development frameworks as part of the IDP process.</p> <p>PMS Pilot municipalities may only use the transfers to:</p> <ul style="list-style-type: none"> Procure technical expertise for setting up their PMS; Procure baseline data for the system; Facilitate and manage the consultation processes for putting together the system; and Develop monitoring and evaluation system / mechanisms for their municipal PMS. <p>Provinces and municipalities must submit progress certificates to the Department of Land Affairs as per LDO/spatial planning grant commitments.</p>
Allocation criteria	<p>PIMS-Centres are established and offered on a demand basis to every newly established District Municipality (30). The three poorest provinces and weak municipalities are targeted for the initial roll out, which includes 14 District Municipalities (or 14 PIMS-Centres). These Centres will be operational from the beginning of April 2001. It is envisaged that a further 16 Centres will be rolled out by November 2001.</p> <p>The Department will be implementing a PMS pilot programme with 27 municipalities that are strong, have capacity and are of economic importance to test the implementation of PMS through the implementation of Interim IDPs. Only 25 municipalities will be assisted financially.</p>
Budget on which transfer is shown	The budget will be transferred directly to provinces, district and local municipalities.
Past performance	Not applicable since this is a new grant
Projected life	3 years.
Reason not incorporated in equitable share	New grant to assist with the implementation of the Municipal Systems Act, 2000 and develop municipal capacity.
Capacity and preparedness of transferring department	The department has appointed a team to assist with the establishment and management of the PIMS-Centres. Road shows were conducted to market and solicit support for the PIMSS concept to all municipalities and provinces. The Department has prepared contracts, secured donor funding for setting up costs and District Councils contribute operational costs. Local expert (s) will be enlisted to bolster the department's capacity to manage the PMS Pilot Programme.
Reason for adjustment	To allocate R12,400 million transferred from the department of housing
Revised allocation 2001/02	R42,871 million

Local Government Transition Fund (LGTF)	
Supplementary allocation for the 2001/02 financial year to assist municipalities with the cost of governance	
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities with the costs of governance.
Measurable Outputs	Will contribute to efficient and effective functioning of local government.
Conditions	The funds transferred to municipalities must be utilised for the payment of councillor allowances only.
Allocation Criteria	<p>In order to be considered for financial assistance, municipalities must provide the Department of Provincial and Local Government with the following information in respect of the 2000/2001 financial year of municipalities—</p> <ul style="list-style-type: none"> • The actual property rates income in respect of Category B municipalities; • The actual RSC levies received in respect of Category C municipalities; and • Actual expenditure in respect of councillor remuneration for the 2001/2002 financial year of municipalities.
Monitoring System	Progress will be monitored through the process prescribed by section 17(1) and (2) of the Division of Revenue Act, 2001.
Budget on which Transfer is Shown	The LGTF will be shown as a conditional grant in the municipal budget.
Past Performance	Not applicable as this is a new grant.
Projected Life	This is once-off assistance to municipalities for the 2001/2002 financial year. For the 2002/2003 financial year the Institutional component of the Equitable Share will be adjusted so as to enable municipalities to fulfill their responsibilities in respect of their governance.
Reason not Incorporated in Equitable Share	National government could not foresee that the newly demarcated and newly established municipalities would be unable to provide for expenditure incurred in respect of councillor remuneration in the new local government dispensation.
Capacity and Preparedness of Transferring Department	The Department will utilise existing capacity to transfer the relevant funds to municipalities.
Reason for adjustment in allocation	To allocate an additional R108 million to municipalities as appropriation in the Adjustment Appropriation Act, 2001.

Local Government Transition Fund (LGTF): Supplementary allocation for the 2001/02 financial year for municipalities without sufficient tax capacity in the short-term	
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist selected municipalities which are struggling to fund general operations and services due to short-term tax capacity constraints.
Measurable Outputs	Key Performance Indicators will be utilised to show progress. Although outputs will vary between municipalities, the following issues, <i>inter alia</i> , will be addressed: <ul style="list-style-type: none"> • Funding of general operations and services of a municipality, excluding councillor allowances and free basic services; • Setting up systems to enhance revenue development and collection.
Conditions	The focus will be on municipalities, which are completely newly established, and those severely impacted by demarcation resulting in substantial loss of revenue. The municipalities concerned will be required to submit the following reports to the Department of Provincial and Local Government by 30 June 2002: <ul style="list-style-type: none"> • a Certified Expenditure Report on the supplementary allocation for the 2001/02 financial year, in the prescribed format; • a Report on the activities undertaken by the municipality to fund general operations and services and/or establish an improved tax base for the newly established municipality.
Allocation Criteria	The Department of Provincial and Local Government will determine provincial breakdowns based on the impact of the transformation on municipalities. Provinces will be requested to make proposals to the Department on those municipalities identified with short-term transformation tax base constraints. Provinces will also be required to provide proposed allocations to these municipalities. After analysing submissions from the provinces, the Department will transfer the allocations to the municipalities concerned, indicating that these funds must be used for the funding of general operations/services and activities that will improve their revenue collection and/or expenditure reduction.
Monitoring System	Progress will be monitored through the submission of the above-mentioned progress reports in addition to the requirements stipulated in section 17(1) and (2) of the Division of Revenue Act, 2001.
Budget on which Transfer is Shown	It will be shown in the municipal budget as a supplementary allocation under the Local Government Transition Fund.
Past Performance	Supplementary allocation earmarked for a specific purpose – no past performance.
Projected Life	Once-off allocation.
Reason not incorporated in Equitable Share	National government could not foresee the extent where to a number of newly demarcated and newly established municipalities will struggle to cope due to short-term tax capacity constraints.
Capacity and Preparedness of Transferring Department	The Department will analyse provincial submissions and determine appropriate allocations to individual municipalities. It is the intention to gazette these allocations early in 2002 and to transfer these allocations in February/March 2002.
Reason for adjustment in allocation	To allocate an additional R20 million to municipalities as appropriated in the Adjustments Appropriation Act, 2001.

Local Government Transition Fund (LGTF): Supplementary allocation for the 2001/02 financial year for the implementation of free basic services	
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist selected municipalities which are currently struggling to implement free basic services due to various transitional pressures.
Measurable Outputs	<p>Key Performance Indicators will be utilised to show progress. Although outputs will vary between municipalities, the following issues, inter alia, will be addressed:</p> <ul style="list-style-type: none"> • Developing an indigent policy for the provision of free basic services to low-income households; • Targeted subsidisation of basic services to low-income households.
Conditions	<p>Funds will be transferred to selected municipalities that are currently receiving insufficient funding to effectively implement the "free basic services" commitment. The municipalities concerned will be required to submit the following reports to the Department of Provincial and Local Government by 30 June 2002:</p> <ul style="list-style-type: none"> • a Certified Expenditure Report on the supplementary allocation for the 2001/02 financial year, in the prescribed format; • a Report on the extent where to free basic services were extended to low-income households or how activities undertaken will assist in the implementation of the "free basic services" policy.
Allocation Criteria	<p>The current distribution of transfers to municipalities has resulted in a number of municipalities receiving insufficient funding to effectively implement the "free basic services" commitment. Funding for basic service delivery is channeled to municipalities through the basic services (S) grant. If assumed that at least 60 percent of the S-grant allocation can be directed towards the delivery of these basic services to low-income households, 171 municipalities will receive insufficient funding. Multiplying the shortfall per household by the number of low-income households provides a monthly shortfall in funding per municipality. This amount was proportionally scaled down according to the amount made available for this purpose, namely R200 million.</p>
Monitoring System	Progress will be monitored through the submission of the above-mentioned progress report in addition to the requirements stipulated in section 17(1) and (2) of the Division of Revenue Act, 2001.
Budget on which Transfer is Shown	It will be shown in the municipal budget as a supplementary allocation under the Local Government Transition Fund.
Past Performance	Supplementary allocation earmarked for a specific purpose – no past performance.
Projected Life	Once-off allocation for 2001/02 financial year and thereafter will be incorporated into the equitable share.
Reason not incorporated in Equitable Share	Specific allocation to assist selected municipalities to provide free basic services.
Capacity and Preparedness of Transferring Department	The Department is in the process of finalising the grant framework and allocations. It is the intention of the Department to transfer these allocations in January 2002.
Reason for adjustment in allocation	To allocate an additional R200 million to municipalities as appropriated in the Adjustments Appropriation Act, 2001.

Local Government Financial Management Grant (FMG)	
Transferring department	National Treasury (Vote 7)
Purpose	To promote and support reforms to municipal financial management practices, including the modernisation of budgeting, financial management, accounting and monitoring systems in municipalities.
Measurable outputs	Outputs include: <ul style="list-style-type: none"> • The preparation and implementation of multi-year budgets meeting national norms and standards. • The adoption of Generally Accepted Municipal Accounting Practices. • Improvements in internal and external reporting on budgets and financial information.
Conditions	Conditions include: <ul style="list-style-type: none"> • The submission of a Council resolution committing to budget reforms, to achieve multi-year budgeting, implementation of GAMAP, and improvement to reporting requirements. • A Council commitment to employ an appropriately skilled chief financial officer. • Submission of a checklist identifying critical financial management areas to be addressed. • Submission of a plan to address shortcomings and to implement reforms.
Allocation criteria	The allocation of funds will be targeted at pilot project municipalities, and well-capacitated large Category A, B, and C municipalities able to commit to implementing budget reforms. Once capacity develops, the grant will be made available to institutionally weaker municipalities.
Allocation by province and municipality	Allocation of the R60 million grant for 2001/02 between the various recipient municipalities will be published by 31 May 2001.
Budget on which transfer is shown	The FMG will be shown as a conditional grant on the National Treasury vote and indicative allocations must be reflected in municipal budgets.
Past performance	Significant progress in 5 pilot municipalities in the last financial year towards implementing three-year budgets and reforming financial management practices.
Projected life	Programme to continue for five years, with a performance review to be conducted by the third year.
Reason not incorporated in equitable share	Due to the critical need to develop municipal financial capacity as the foundation upon which other reforms can be built.
Capacity and preparedness of transferring department	Grant framework submitted and indicative allocations already determined for 2001/02 financial year.
Reason for adjustment in allocation	To allocate R5 million of the R5 million previously unallocated within the Financial Management grant.

DISASTER RELIEF GRANT	
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To support immediate relief measures to victims of the recent flood-related disaster on the Cape Flats.
Measurable Outputs	Measurable outputs include: <ul style="list-style-type: none"> • Food and blankets distributed prevented malnutrition and exposure to the elements. • Relative calm was restored in the affected area. • Looting of informal structures virtually stopped.
Conditions	The conditions of the grant are as follows <ul style="list-style-type: none"> • The grant must be used to assist victims of the flood-related disaster on the Cape flats. This relief should be limited to the distribution of food, blankets and temporary shelter. • The special needs of women and children may also be addressed within this grant. • Any funds remaining unspent must be returned to the Department of Provincial and Local Government. • The Department reserves the right to inspect any relevant records and to recover any funds which have been expended on items not covered by the description above.
Allocation Criteria	• The grant will be allocated to the Cape Town Unicity (R2,5 million)
Budget on which transfer is shown	The budget will be transferred directly to the Cape Town Unicity (R2,5 million)

Schedule 5: Allocations to Municipalities (Infrastructure)

[illegible]

Schedule 5: Allocations to Municipalities (Infrastructure)

				Consolidated Municipal Infrastructure Programme			Local Economic Development Programme			Community Based Public Works			National Electrification Fund (NER)			DWA/ Supplementary Infrastructure allocation			Building for Sports and Recreation			TOTAL		
Category	DC	Number	New Municipality	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
EASTERN CAPE																								
A	Nelson Mandela			11,196		11,196				1,250		1,250	5,000	9,078	14,078							17,446	9,078	26,524
B	DC10	EC101	Camdeboo										427	44	471							427	44	471
B	DC10	EC102	Blue Crane Route										2,510	825	3,335							2,510	825	3,335
B	DC10	EC103	Ikwezi																					
B	DC10	EC104	Makana																					
B	DC10	EC105	Ndabambe				1,476		1,476													1,476		1,476
B	DC10	EC106	Sunday's River Valley																					
B	DC10	EC107	Baviaans										82		82							82		82
B	DC10	EC108	Kouga				1,500		1,500				451		451							1,951		1,951
B	DC10	EC109	Kou-Kamma				1,017		1,017													1,017		1,017
DMA	DC10	DMA10	Aberdeen Plain																					
C	DC10	DC10	Western	23,426	3,007	26,433				2,068	231	2,299										25,494	3,238	28,732
Total: Western District				23,426	3,007	26,433	3,993		3,993	2,068		2,068	3,469	869	4,338							32,956	3,876	36,832
B	DC12	EC121	Mbashe																					
B	DC12	EC122	Mquma																					
B	DC12	EC123	Great Kei																					
B	DC12	EC124	Amatole																					
B	DC12	EC125	Buffalo City	11,234		11,234	95		95				13,335		13,335							24,664		24,664
B	DC12	EC126	Nqushwa																					
B	DC12	EC127	Nkonkobe				977		977				2,355		2,355							3,332		3,332
B	DC12	EC128	Ntuba																					
C	DC12	DC12	Amatole	29,018		29,018				18,268	451	18,719							1,419		1,419	48,705	451	49,156
Total: Amatole District				40,252		40,252	1,072		1,072	18,268		18,268	15,690		15,690				1,419		1,419	76,701		76,701
B	DC13	EC131	Inxuba Yethemba				396	48	444				669		669							1,065	48	1,112
B	DC13	EC132	Tsolwana																					
B	DC13	EC133	Inkwanza																					
B	DC13	EC134	Lukani																					
B	DC13	EC135	Intolka Yethu																					
B	DC13	EC136	Emalaheni				1,365	1,075	2,440				3,850		3,850							5,215	1,075	6,290
B	DC13	EC137	Engcobo																					
B	DC13	EC138	Sakhisizwe																					
DMA	DC13	DMA13	Mount Zebra NP																					
C	DC13	DC13	North East	25,616	10,064	35,680	95		95	12,313	156	12,471							3,609	3,609	420		420	
Total: North East District				25,616	10,064	35,680	1,856	1,123	2,979	12,313		12,313	4,519	2,430	6,949				3,609	3,609	420		420	
B	DC14	EC141	Ekundini										1,363		1,363							1,363		1,363
B	DC14	EC142	Sengca																					
B	DC14	EC143	Malethswai				1,148	153	1,301				3,045		3,045							4,193	153	4,346
B	DC14	EC144	Gadep										625		625							625		625
DMA	DC14	DMA14	Oviston Nature Reserve																					
C	DC14	DC14	Ukwahlamba	10,966	5,300	16,266				3,191	86	3,277									1,777		1,777	
Total: Ukwahlamba District				10,966	5,300	16,266	1,148	153	1,301	3,191		3,191	5,033		5,033						1,777		1,777	
B	DC15	EC151	Mbizana										426		426							426		426
B	DC15	EC152	Ntshankulu																					
B	DC15	EC153	Inguza																					
B	DC15	EC154	Port St Johns																					
B	DC15	EC155	Nyandeni																					
B	DC15	EC156	Mkondo				1,166		1,166													1,166		1,166
B	DC15	EC157	King Sabata Dalindyebo										1,268	2,500	3,768							1,268	4,500	5,768
C	DC15	DC15	O.R Tambo	55,779	1,556	57,335	900		900	37,023	482	37,505							578	578	2,854		2,854	
Total: O.R Tambo District				55,779	3,556	59,335	2,066		2,066	37,023		37,023	1,712	2,500	4,212				578	578	2,854		2,854	
B	DC44	EC05b1	Umtinkulu																					
B	DC44	EC05b2	Umtinkulu																					
DMA	DC44	DMA44	O'Connors Camp																					
C	DC44	DC44	E.G Kai	23,089		23,089	1,000	993	1,993	16,771	448	17,219							1,000	1,000	303		303	
Total: E.G Kai				23,089		23,089	1,000	993	1,993	16,771		16,771							1,000	1,000	303		303	
Unallocated by municipality or 0% of provincial allocation				19,054	-19,054					16,728		16,728										35,782	-19,054	16,728
Provincial Administrative Overheads or 0% of provincial allocation				6,869		25,723				4,200		4,200										10,869	19,054	29,923
Provincial Total				216,266	21,927	238,194	11,134	3,029	14,163	111,812	1,856	113,668	35,423	14,877	50,300				5,187	5,187	6,773		6,773	

Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Number	New Municipality	Consolidated Municipal Infrastructure Programme			Local Economic Development Programme			Community Based Public Works			National Electrification Fund (NER)			DWAF Supplementary Infrastructure allocation			Building for Sports and Recreation			TOTAL				
				2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)		
FREE STATE																										
B	DC16	FS161	Letsemeng																							
B	DC16	FS162	Kopongong				567	167	734				125		125							682	167	859		
B	DC16	FS163	Mohokare				370	181	551												370	181	551			
C	DC16	DC16	Xhariep	6,921		6,921														1,042		1,042	7,963	7,963		
Total: Xhariep District				6,921		6,921	936	348	1,284				125		125					1,042		1,042	9,024	348	9,372	
B	DC17	FS171	Naledi																							
B	DC17	FS172	Mangung	6,631		6,631	1,800		1,800				10,450		10,450							18,881	680	18,881		
B	DC17	FS173	Mansopa				680		687													687	1,367	1,367		
C	DC17	DC17	Motho	3,790		3,790											1,200		1,200			3,790	1,200	4,990		
Total: Motheo District				10,421		10,421	2,480		3,167				10,450		10,450			1,200	1,200			23,351	1,887	25,238		
B	DC18	FS181	Masikanyana																							
B	DC18	FS182	Tokologo						580	580													580	580		
B	DC18	FS183	Tswelopele																							
B	DC18	FS184	Matlabeng	5,264		5,264	1,027		1,027													6,291		6,291		
B	DC18	FS185	Nala						1,377	1,377												1,377		1,377		
C	DC18	DC18	Lejweraputswa	3,948	12,206	16,154														1,550		1,550	5,498	12,206	17,704	
Total: Lejweraputswa District				9,212	12,206	21,418	2,404		580	2,984										1,550		1,550	13,167	12,786	25,953	
B	DC19	FS191	Setso				360		360													360		360		
B	DC19	FS192	Ditlabeng										383		383							383		383		
B	DC19	FS193	Nkoleane																							
B	DC19	FS194	Malut a Phofung				1,245		1,245				5,000	5,000	10,000							6,245	5,000	11,245		
B	DC19	FS195	Phumelela																							
DMA	DC19	DMA19	Golden Gate Highlands NP																							
C	DC19	DC19	Thabo Mafutsanyane	25,469	600	26,069	95		95	7,418	160	7,578									2,114		2,114			
Total: Thabo Mafutsanyane				25,469	600	26,069	1,700		1,700	7,418		7,418	5,383	5,000	10,383						2,114		2,114	42,085	5,600	47,685
B	DC20	FS201	Mogheka										2,000		2,000							2,000		2,000		
B	DC20	FS203	Ngwatho										4,011		4,011							4,011		4,011		
B	DC20	FS204	Matimahole										1,030		1,030							1,030		1,030		
B	DC20	FS205	Matlabe										2,500	525	3,025							2,500	525	3,025		
C	DC20	DC20	Northern Free State	8,142		8,142												550	550	400		400	8,542	550	9,092	
Total: Northern Free State District				8,142		8,142							9,541	525	10,066			550	550	400		400	18,083	1,075	19,158	
Unallocated by municipality or 0% of provincial allocation				6,016	-6,016					1,800		1,800											7,816	-6,016	1,800	
Provincial Administrative Overheads or 0% of provincial allocation				2,106	6,016	8,122				75		75						250	250				2,181	6,266	8,447	
Provincial Total				88,287	12,806	81,093	7,521	1,614	9,135	9,293	160	9,453	25,499	5,525	31,024			2,000	2,000	5,107		5,107	115,706	22,105	137,812	

Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Number	New Municipality	Consolidated Municipal Infrastructure Programmes			Local Economic Development Programmes			Community Based Public Works			National Electrification Fund (NER)			DM&F Supplementary Infrastructure			Building for Sports and Recreation			TOTAL		
				2001/02 Original Allocation (R'000)	Revised Allocation (R'000)	2001/02 Allocation (R'000)	2001/02 Original Allocation (R'000)	Revised Allocation (R'000)	2001/02 Allocation (R'000)	2001/02 Original Allocation (R'000)	Revised Allocation (R'000)	2001/02 Allocation (R'000)	2001/02 Original Allocation (R'000)	Revised Allocation (R'000)	2001/02 Allocation (R'000)	2001/02 Original Allocation (R'000)	Revised Allocation (R'000)	2001/02 Allocation (R'000)	2001/02 Original Allocation (R'000)	Revised Allocation (R'000)	2001/02 Allocation (R'000)	2001/02 Original Allocation (R'000)	Revised Allocation (R'000)	
B	DC26	KZ261	eDundee			800																		
B	DC26	KZ262	eThungulu			1,000																		
B	DC26	KZ263	Nongoma																					
B	DC26	KZ265	Nongoma																					
B	DC26	KZ266	Umtata																					
C	DC26	KZ268	Zululani	14,424	4,170	18,594																		
				14,424	4,170	18,594																		
B	DC27	KZ271	Umtshayizela																					
B	DC27	KZ272	Jozi																					
B	DC27	KZ273	Umtshayizela																					
B	DC27	KZ274	Umtshayizela																					
B	DC27	KZ275	Umtshayizela / Umtshayizela																					
B	DC27	KZ276	Umtshayizela / Umtshayizela																					
B	DC27	KZ277	Umtshayizela / Umtshayizela																					
B	DC27	KZ278	Umtshayizela / Umtshayizela																					
B	DC27	KZ279	Umtshayizela / Umtshayizela																					
B	DC27	KZ280	Umtshayizela / Umtshayizela																					
B	DC27	KZ281	Umtshayizela / Umtshayizela																					
B	DC27	KZ282	Umtshayizela / Umtshayizela																					
B	DC27	KZ283	Umtshayizela / Umtshayizela																					
B	DC27	KZ284	Umtshayizela / Umtshayizela																					
B	DC27	KZ285	Umtshayizela / Umtshayizela																					
B	DC27	KZ286	Umtshayizela / Umtshayizela																					
B	DC27	KZ287	Umtshayizela / Umtshayizela																					
B	DC27	KZ288	Umtshayizela / Umtshayizela																					
B	DC27	KZ289	Umtshayizela / Umtshayizela																					
B	DC27	KZ290	Umtshayizela / Umtshayizela																					
B	DC27	KZ291	Umtshayizela / Umtshayizela																					
B	DC27	KZ292	Umtshayizela / Umtshayizela																					
B	DC27	KZ293	Umtshayizela / Umtshayizela																					
B	DC27	KZ294	Umtshayizela / Umtshayizela																					
B	DC27	KZ295	Umtshayizela / Umtshayizela																					
B	DC27	KZ296	Umtshayizela / Umtshayizela																					
B	DC27	KZ297	Umtshayizela / Umtshayizela																					
B	DC27	KZ298	Umtshayizela / Umtshayizela																					
B	DC27	KZ299	Umtshayizela / Umtshayizela																					
B	DC27	KZ300	Umtshayizela / Umtshayizela																					
B	DC27	KZ301	Umtshayizela / Umtshayizela																					
B	DC27	KZ302	Umtshayizela / Umtshayizela																					
B	DC27	KZ303	Umtshayizela / Umtshayizela																					
B	DC27	KZ304	Umtshayizela / Umtshayizela																					
B	DC27	KZ305	Umtshayizela / Umtshayizela																					
B	DC27	KZ306	Umtshayizela / Umtshayizela																					
B	DC27	KZ307	Umtshayizela / Umtshayizela																					
B	DC27	KZ308	Umtshayizela / Umtshayizela																					
B	DC27	KZ309	Umtshayizela / Umtshayizela																					
B	DC27	KZ310	Umtshayizela / Umtshayizela																					
B	DC27	KZ311	Umtshayizela / Umtshayizela																					
B	DC27	KZ312	Umtshayizela / Umtshayizela																					
B	DC27	KZ313	Umtshayizela / Umtshayizela																					
B	DC27	KZ314	Umtshayizela / Umtshayizela																					
B	DC27	KZ315	Umtshayizela / Umtshayizela																					
B	DC27	KZ316	Umtshayizela / Umtshayizela																					
B	DC27	KZ317	Umtshayizela / Umtshayizela																					
B	DC27	KZ318	Umtshayizela / Umtshayizela																					
B	DC27	KZ319	Umtshayizela / Umtshayizela																					
B	DC27	KZ320	Umtshayizela / Umtshayizela																					
B	DC27	KZ321	Umtshayizela / Umtshayizela																					
B	DC27	KZ322	Umtshayizela / Umtshayizela																					
B	DC27	KZ323	Umtshayizela / Umtshayizela																					
B	DC27	KZ324	Umtshayizela / Umtshayizela																					
B	DC27	KZ325	Umtshayizela / Umtshayizela																					
B	DC27	KZ326	Umtshayizela / Umtshayizela																					
B	DC27	KZ327	Umtshayizela / Umtshayizela																					
B	DC27	KZ328	Umtshayizela / Umtshayizela																					
B	DC27	KZ329	Umtshayizela / Umtshayizela																					
B	DC27	KZ330	Umtshayizela / Umtshayizela																					
B	DC27	KZ331	Umtshayizela / Umtshayizela																					
B	DC27	KZ332	Umtshayizela / Umtshayizela																					
B	DC27	KZ333	Umtshayizela / Umtshayizela																					
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B	DC27	KZ335	Umtshayizela / Umtshayizela																					
B	DC27	KZ336	Umtshayizela / Umtshayizela																					
B	DC27	KZ337	Umtshayizela / Umtshayizela																					
B	DC27	KZ338	Umtshayizela / Umtshayizela																					
B	DC27	KZ339	Umtshayizela / Umtshayizela																					
B	DC27	KZ340	Umtshayizela / Umtshayizela																					
B	DC27	KZ341	Umtshayizela / Umtshayizela																					
B	DC27	KZ342	Umtshayizela / Umtshayizela																					
B	DC27	KZ343	Umtshayizela / Umtshayizela																					
B	DC27	KZ344	Umtshayizela / Umtshayizela																					
B	DC27	KZ345	Umtshayizela / Umtshayizela																					
B	DC27	KZ346	Umtshayizela / Umtshayizela																					
B	DC27	KZ347	Umtshayizela / Umtshayizela																					
B	DC27	KZ348	Umtshayizela / Umtshayizela																					
B	DC27	KZ349	Umtshayizela / Umtshayizela																					
B	DC27	KZ350	Umtshayizela / Umtshayizela																					
B	DC27	KZ351	Umtshayizela / Umtshayizela		</																			

Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Number	New Municipality	Consolidated Municipal Infrastructure Programme			Local Economic Development Programme			Community Based Public Works			Dvof Supplementary Infrastructure			National Electrification Fund (NEF)			Building for Sports and Recreation			TOTAL	
				2016/17 Original Allocation (R'000)	Revised Allocation (R'000)	Adjustments (R'000)	2016/17 Original Allocation (R'000)	Revised Allocation (R'000)	Adjustments (R'000)	2016/17 Original Allocation (R'000)	Revised Allocation (R'000)	Adjustments (R'000)	2016/17 Original Allocation (R'000)	Revised Allocation (R'000)	Adjustments (R'000)	2016/17 Original Allocation (R'000)	Revised Allocation (R'000)	Adjustments (R'000)	2016/17 Original Allocation (R'000)	Revised Allocation (R'000)	Adjustments (R'000)	2016/17 Original Allocation (R'000)	Revised Allocation (R'000)
NORTHERN PROVINCE																							
B	CRD03	NP03A2	Makushukamaga	16,558	16,558	95	15,102	15,102	15,102	7,500	7,500	758	758	1,074	1,074	31,755	7,500	39,255	1,074	1,074	1,074	758	758
B	CRD03	NP03A3	Frikigono				1,074																
B	CRD03	CRD03	Greater Maritz Hall																				
B	CRD03	CRD03	Goblenid																				
B	CRD03	CRD03	Greater Tuleba																				
B	CRD03	CRD03	Schuridzani Nature Reserve																				
C	CRD03	CRD03	Schuridzani Cross Boundary District (CRD03)	16,558	16,558	95	15,102	15,102	15,102	7,500	7,500	758	758			1,075		1,075			1,075		
Total: Sekhukhune Cross Boundary District (CRD03)																							
B	CRD04	NP04A1	Oxikandberg			1,075																	
B	CRD04	CRD04	Buthaburridge																				
B	CRD04	CRD04	Kruger Park																				
C	CRD04	CRD04	Eastern	16,851	16,851	95	8,245	8,245	8,245	3,500	3,500	787	787			25,877	3,500	29,477			787	787	
Total: Eastern District (CRD04)																							
B	DC33	NP331	Greater Glyva																				
B	DC33	NP332	Greater Letaba																				
B	DC33	NP333	Greater Tzaneen																				
B	DC33	NP334	St-Phalaborwa																				
C	DC33	DC33	Mogosi	9,284	9,284	1,074	1,074	1,074	8,251	8,251	320	320	673			17,535	4,500	22,035			673	673	
Total: Mopani District																							
B	DC34	NP341	Masira			2,970	2,970	2,970	762	762						3,732		3,732			762	762	
B	DC34	NP342	Masile			1,074	1,074	1,074								1,074		1,074			1,074	1,074	
B	DC34	NP343	Thoboyandou Malmalele			3,332	3,332	3,332	6,285	6,285	889	889				7,156		7,156			889	889	
B	DC34	NP344	Lous Trichard			130	130	130	12,578	12,578	741	741				23,469		23,469			741	741	
C	DC34	DC34	Venue	10,891	10,891	10,891	10,891	10,891	12,578	12,578	1,630	1,630				35,320		35,320			1,630	1,630	
Total: Vhembe District																							
B	DC35	NP351	Bloeborg																				
B	DC35	NP352	Aganang																				
B	DC35	NP353	Molomo																				
B	DC35	NP354	Potlouwene			816	1,074	1,074	2,500	2,500	184	184				5,228		5,228			816	816	
B	DC35	NP355	Lapelle-Nurup			21,410	1,016	833	23,756	1,154	24,910	3,000	3,000	1,636	1,636	47,819	4,987	52,806			351	351	
C	DC35	DC35	Central	22,226	22,226	2,090	1,898	3,968	23,756	1,154	24,910	2,500	3,000	2,474	2,474	53,047	6,235	59,282			6,235	6,235	
Total: Central District																							
B	DC36	NP361	Thabakwini			240	240	240	2,500	2,500						2,740		2,740			240	240	
B	DC36	NP362	Lephalele			1,074	1,074	1,074								1,074		1,074			1,074	1,074	
B	DC36	NP364	Mookgospong																				
B	DC36	NP365	Modimolle																				
B	DC36	NP366	Bele Bele																				
B	DC36	NP367	Mogalakwena																				
C	DC36	DC36	Waterberg District	8,310	8,310	261	6,968	6,968	3,425	1,500	1,500	678	678			18,964	1,500	20,464			678	678	
Total: Waterberg District																							
Unallocated by municipality or Provincial Administrative Overheads or				7,618	-7,618				3,900	3,900						11,518	-7,618	3,900			3,900	3,900	
Provincial Total				84,405	84,405	11,252	5,230	16,483	79,221	1,154	80,375	15,617	504	16,121		207,495	30,886	238,381			30,886	30,886	

Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Number	New Municipality	Consolidated Municipal Infrastructure Programme			Local Economic Development Programme			Community Based Public Works			National Electrification Fund (NER)			DvAF Supplementary Infrastructure allocation			Building for Sports and Recreation			TOTAL		
				2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
NORTH WEST																								
B	DC37	NW371	Moretele																					
B	DC37	NW372	Medibeng										1,804	-515	1,290							1,804	-515	1,290
B	DC37	NW373	Rustenburg										4,055	110	4,165							4,055	110	4,165
B	DC37	NW374	Kgetlengrivier				416		416													416		416
B	DC37	NW375	Mankwe-Madikwe																					
DMA	DC37	DMA37	Pitsoberg National Park																					
C	DC37	DC37	Bokone-Bothaba	10,949	96	11,045				9,463		9,463					5,949	5,949				20,412	6,045	26,457
Total: Bokone-Bothaba District				10,949	96	11,045	416		416	9,463		9,463	5,860	-405	5,455		5,949	5,949				26,687	5,640	32,328
B	DC38	NW381	Sella-Kgobi				615		615													615		615
B	DC38	NW382	Greater Delareyville				10		10				1,000		1,000					971		1,981		1,981
B	DC38	NW383	Mafikeng				2,000		2,000													2,000		2,000
B	DC38	NW384	Lichtenburg				1,200		1,200						192	192						1,200	192	1,392
B	DC38	NW385	Zaerust																					
C	DC38	DC38	Central	6,517	3,111	9,629											16,846	16,846				6,517	19,957	26,475
Total: Central District				6,517	3,111	9,629	3,825		3,825				1,000	192	1,192		16,846	16,846		971		12,313	20,149	32,463
B	DC39	NW391	Kagisano				750		750													750		750
B	DC39	NW392	Naledi				1,500		1,500													1,500		1,500
B	DC39	NW393	Schweizer-Reneke				400		400													400		400
B	DC39	NW394	Greater Tsang				150		150													150		150
B	DC39	NW395	Molopo																					
B	DC39	NW396	Christiana/Bloemhof																					
C	DC39	DC39	Bophirima	9,343	1,044	10,387	1,200		1,200								9,738	9,738		2,041		12,583	10,782	23,365
Total: Bophirima District				9,343	1,044	10,387	4,000		4,000								9,738	9,738		2,041		15,383	10,782	26,165
B	DC40	NW401	Ventersdorp																					
B	DC40	NW402	Potchefstroom										2,558	200	2,758							2,558	200	2,758
B	DC40	NW403	Klerksdorp	7,378		7,378	150		150				2,500		2,500							10,028		10,028
B	DC40	NW404	Marquess Hills																		383		383	
C	DC40	DC40	Southern	16,274	500	16,774																16,274	500	16,774
Total: Southern District				23,652	500	24,152	150		150				5,058	200	5,258					383		29,243	700	29,943
Unallocated by municipality or #DIV/0! of provincial allocation				5,046	-5,046					2,250		2,250										7,296	-5,046	2,250
Provincial Administrative Overheads or #DIV/0! of provincial allocation				1,766	5,046	6,812				90		90										1,856	5,046	6,902
Provincial Total				57,273	4,751	62,024	8,391		8,391	11,803		11,803	11,917	-13	11,905		32,533	32,533		3,395		92,779	37,272	130,050

Schedule 5: Allocations to Municipalities (Infrastructure)

				Consolidated Municipal Infrastructure Programme			Local Economic Development Programme			Community Based Public Works			National Electrification Fund (NER)			DWAF Supplementary Infrastructure allocation			Building for Sports and Recreation			TOTAL		
Category	DC	Number	New Municipality	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
GAUTENG																								
A	Ekurhuleni			49,380	-25,000	24,380	505		505				13,333	7,002	20,335				1,030		1,030	64,248	-17,998	46,250
A	Johannesburg			38,956	10,000	48,956		300	300				7,145	498	7,643				648		648	46,749	10,798	57,546
A	Tshwane			23,836	10,000	33,836	1,465	712	2,176				31,075	11,739	42,814				286	-286		56,862	22,165	78,827
B	CBD2	GT02b1	Nokeng too Tsamane										1,388		1,388							1,388		1,388
B	CBD2	CBL2	Krugvlind				700		700				5,233		5,233							5,933		5,933
C	CBD2	CBD2	Matsweding	2,616		2,616	662		662													3,278		3,278
Total: Matsweding District (CBD2)				2,616		2,616	1,362		1,362				6,621		6,621							10,599	10,599	21,198
B	DC42	GT421	Emfuleni	7,237		7,237	2,218		2,218										354		354	9,809		9,809
B	DC42	GT422	Midvaal										3,234		3,234							3,234		3,234
B	DC42	GT423	Lesedi										1,675		1,675							1,675		1,675
C	DC42	DC42	Sediberg	2,737	10,000	12,737	95		95													2,832	10,000	12,832
Total: Sediberg District				9,974	10,000	19,974	2,313		2,313				4,909		4,909				354		354	17,550	10,000	27,550
B	CBD8	GT411	Mogale City										3,399	132	3,531							3,399	132	3,531
B	CBD8	GT412	Randfontein																250	286	536	250	1,285	1,535
B	CBD8	GT414	Westonaria				200		999				2,239		2,239							2,439	500	2,939
B	CBD8	CBL8	CBL8				1,000		500				1,994		1,994							2,994	157	3,151
DMA	CBD8	DMA41	Sterksfontein						157															
C	CBD8	CBD8	West Rand	17,226	-5,000	12,226							1,413		1,413							18,639	-5,000	13,639
Total: West Rand (CBD8)				17,226	-5,000	12,226	1,200	1,656	2,856				9,044	132	9,177				250	286	536	27,721	-2,926	24,795
Unallocated by municipality or 0% of provincial allocation				13,483	-13,483					900		900										14,383	-13,483	900
Provincial Administrative Overheads or 0% of provincial allocation				4,719	13,483	18,202																4,719	13,483	18,202
Provincial Total				160,190		160,190	6,845	2,668	9,512	900		900	72,128	19,371	91,499				2,567		2,567	242,631	22,039	264,669
NATIONAL GOVERNMENT																								
Unallocated National Reserves				70,869	-70,869					8		8							19		19	70,869	-70,869	27
National administrative overheads										25,360		25,360							3,889		3,889	29,249		29,249
TOTAL				994,000	31,984	1,025,984	75,570	23,575	99,145	374,000	6,500	380,500	298,018	64,324	362,342		100,000	100,000	39,999		39,999	1,781,587	226,383	2,007,970

Schedule 5: Allocations to Municipalities (Recurrent)

Category	DC	Municipality	Disaster Relief: Cape Town Floods	Municipal Systems Improvement Grant (MSIP)	Integrated Sustainable Rural Development Strategy (ISRDS)	Transition Grant: Free Basic Services	Transition Grant: Governance	Transition Grant: Tax Capacity Grant	Financial Management Grant	TOTAL
			2001/02 Original Allocation (R'000)	2001/02 Original Allocation (R'000)	2001/02 Original Allocation (R'000)	2001/02 Original Allocation (R'000)	2001/02 Original Allocation (R'000)	2001/02 Original Allocation (R'000)	2001/02 Original Allocation (R'000)	2001/02 Original Allocation (R'000)
			Adjustments (R'000)	Adjustments (R'000)	Adjustments (R'000)	Adjustments (R'000)	Adjustments (R'000)	Adjustments (R'000)	Adjustments (R'000)	Adjustments (R'000)
			Revised Allocation (R'000)	Revised Allocation (R'000)	Revised Allocation (R'000)	Revised Allocation (R'000)	Revised Allocation (R'000)	Revised Allocation (R'000)	Revised Allocation (R'000)	Revised Allocation (R'000)
WESTERN CAPE										
A Cape Town										
B	DC1	WC011	2,500			358			2,500	5,000
B	DC1	WC012				145				358
B	DC1	WC013				183				145
B	DC1	WC014				295				183
B	DC1	WC015								295
B	DC1	WC016								1,295
DMA	DC1	DMA01							1,000	1,000
C	DC1	DC1							1,500	1,500
Total: West Coast District										
B	DC2	WC022				550			2,500	3,050
B	DC2	WC023				329				550
B	DC2	WC024				424				329
B	DC2	WC025								424
B	DC2	WC026								543
B	DC2	WC027								424
DMA	DC2	DMA02								424
C	DC2	DC2							1,500	1,500
Total: Boland District										
B	DC3	WC031				409				1,847
B	DC3	WC032				80				409
B	DC3	WC033				21				80
B	DC3	WC034				85				21
B	DC3	WC035								85
DMA	DC3	DMA03								85
C	DC3	DC3								1,847
Total: Overberg District										
B	DC4	WC041				595				595
B	DC4	WC042				21				21
B	DC4	WC043				19				19
B	DC4	WC044				129				129
B	DC4	WC045								2,000
B	DC4	WC046								2,000
B	DC4	WC047								138
B	DC4	WC048								138
DMA	DC4	DMA04								138
C	DC4	DC4								2,138
Total: Garden Route / Klein Karoo District										
B	DC5	WC051				307				307
B	DC5	WC052								4,467
B	DC5	WC053								153
B	DC5	WC054								125
B	DC5	WC055								138
DMA	DC5	DMA05								138
C	DC5	DC5								5,457
Total: Central Karoo District										
B	DC6	WC061				36				36
B	DC6	WC062								4,886
B	DC6	WC063								2,443
B	DC6	WC064								2,443
B	DC6	WC065								36
DMA	DC6	DMA06								36
C	DC6	DC6								5,366
Total: Garden Route / Klein Karoo District										
B	DC7	WC071				307				307
B	DC7	WC072								4,467
B	DC7	WC073								153
B	DC7	WC074								125
B	DC7	WC075								138
DMA	DC7	DMA07								138
C	DC7	DC7								5,457
Total: Central Karoo District										
B	DC8	WC081				36				36
B	DC8	WC082								4,886
B	DC8	WC083								2,443
B	DC8	WC084								2,443
B	DC8	WC085								36
DMA	DC8	DMA08								36
C	DC8	DC8								5,366
Total: Garden Route / Klein Karoo District										
B	DC9	WC091				307				307
B	DC9	WC092								4,467
B	DC9	WC093								153
B	DC9	WC094								125
B	DC9	WC095								138
DMA	DC9	DMA09								138
C	DC9	DC9								5,457
Total: Central Karoo District										
B	DC10	WC101				307				307
B	DC10	WC102								4,467
B	DC10	WC103								153
B	DC10	WC104								125
B	DC10	WC105								138
DMA	DC10	DMA10								138
C	DC10	DC10								5,457
Total: Central Karoo District										
B	DC11	WC111				307				307
B	DC11	WC112								4,467
B	DC11	WC113								153
B	DC11	WC114								125
B	DC11	WC115								138
DMA	DC11	DMA11								138
C	DC11	DC11								5,457
Total: Central Karoo District										
B	DC12	WC121				307				307
B	DC12	WC122								4,467
B	DC12	WC123								153
B	DC12	WC124								125
B	DC12	WC125								138
DMA	DC12	DMA12								138
C	DC12	DC12								5,457
Total: Central Karoo District										
B	DC13	WC131				307				307
B	DC13	WC132								4,467
B	DC13	WC133								153
B	DC13	WC134								125
B	DC13	WC135								138
DMA	DC13	DMA13								138
C	DC13	DC13								5,457
Total: Central Karoo District										
B	DC14	WC141				307				307
B	DC14	WC142								4,467
B	DC14	WC143								153
B	DC14	WC144								125
B	DC14	WC145								138
DMA	DC14	DMA14								138
C	DC14	DC14								5,457
Total: Central Karoo District										
B	DC15	WC151				307				307
B	DC15	WC152								4,467
B	DC15	WC153								153
B	DC15	WC154								125
B	DC15	WC155								138
DMA	DC15	DMA15								138
C	DC15	DC15								5,457
Total: Central Karoo District										
B	DC16	WC161				307				307
B	DC16	WC162								4,467
B	DC16	WC163								153
B	DC16	WC164								125
B	DC16	WC165								138
DMA	DC16	DMA16								138
C	DC16	DC16								5,457
Total: Central Karoo District										
B	DC17	WC171				307				307
B	DC17	WC172								4,467
B	DC17	WC173								153
B	DC17	WC174								125
B	DC17	WC175								138
DMA	DC17	DMA17								138
C	DC17	DC17								5,457
Total: Central Karoo District										
B	DC18	WC181				307				307
B	DC18	WC182								4,467
B	DC18	WC183								153
B	DC18	WC184								125
B	DC18	WC185								138
DMA	DC18	DMA18								138
C	DC18	DC18								5,457
Total: Central Karoo District										
B	DC19	WC191				307				307
B	DC19	WC192								4,467
B	DC19	WC193								153
B	DC19	WC194								125
B	DC19	WC195								138
DMA	DC19	DMA19								138
C	DC19	DC19								5,457
Total: Central Karoo District										
B	DC20	WC201				307				307
B	DC20	WC202								4,467
B	DC20	WC203								153
B	DC20	WC204								125
B	DC20	WC205								138
DMA	DC20	DMA20								138

Schedule 5: Allocations to Municipalities (Recurrent)

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Unallocated by municipality
Provincial Administrative Overheads

Schedule 5: Allocations to Municipalities (Recurrent)

				Disaster Relief: Cape Town Floods			Municipal Systems Improvement Grant (MSIP)			Integrated Sustainable Rural Development Strategy (ISRDS)			Transition Grant: Free Basic Services			Transition Grant: Governance			Transition Grant: Tax Capacity Grant			Financial Management Grant			TOTAL			
Category	DC	Number	New Municipality	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	
FREE STATE																												
B	DC16	FS161	Letšimeng												299	299											299	299
B	DC16	FS162	Kopanong						80	80					513	513											593	593
B	DC16	FS163	Mohokare						80	80					591	591											671	671
C	DC16	DC16	Xhariep				600		100	700								937	937							600	1,037	1,637
Total: Xhariep District							600		260	860					1,403	1,403		937	937							600	2,600	3,200
B	DC17	FS171	Naledi												300	300		179	179	200		200				200	479	679
B	DC17	FS172	Mangaung				160		80	240											2,000				2,000	200	80	2,240
B	DC17	FS173	Mansopa						80	80					713	713				200		200				200	793	993
C	DC17	DC17	Motho						100	100																100	100	100
Total: Motheo District							160		260	420					1,013	1,013		179	179	400		400	2,000		2,000	2,560	1,452	4,012
B	DC18	FS181	Masikanyana						80	80					1,277	1,277											1,357	1,357
B	DC18	FS182	Tlokologo						80	80					254	254		141	141	200		200				200	476	676
B	DC18	FS183	Tswelopele						80	80					967	967		138	138	200		200				200	1,185	1,385
B	DC18	FS184	Matjhabeng						80	80																	1,580	1,580
B	DC18	FS185	Nala												1,620	1,620							1,500	1,500			1,620	1,620
C	DC18	DC18	Lekwepotswa				600		100	700																600	100	700
Total: Lekwepotswa District							600		420	1,020					4,119	4,119		279	279	400		400	1,500	1,500		1,000	6,318	7,318
B	DC19	FS191	Setsoto						80	80					2,086	2,086		1,186	1,186								3,353	3,353
B	DC19	FS192	Dinabeng						80	80					1,251	1,251											1,331	1,331
B	DC19	FS193	Nkomo						80	80					1,244	1,244				200		200				200	1,324	1,524
B	DC19	FS194	Matjhabeng				160		100	260					5,702	5,702										160	5,802	5,962
B	DC19	FS195	Phumale												767	767				250		250				250	767	1,017
DMA	DC19	DMA19	Golden Gate Highlands NP																									
C	DC19	DC19	Thabo Mofutsanyane						100	100	2,643	2,643	5,286													2,643	2,743	5,386
Total: Thabo Mofutsanyane District							160		440	600	2,643	2,643	5,286			11,050	11,050		1,186	1,186	450		450			3,253	15,319	18,572
B	DC20	FS201	Moqhaka												2,045	2,045											2,045	2,045
B	DC20	FS203	Ngwathi												1,836	1,836											1,836	1,836
B	DC20	FS204	Metsimaholo												1,257	1,257											1,257	1,257
B	DC20	FS205	MaLaba												419	419				250		250				250	419	669
C	DC20	DC20	Northern Free State				160			160																160	160	160
Total: Northern Free State District							160			160					5,558	5,558				250		250				410	5,558	5,968
Unallocated by municipality																												
Provincial Administrative Overheads																												
Provincial Total							1,680	1,380	3,060	2,643	2,643	5,286			23,142	23,142		2,582	2,582	1,500		1,500	2,000	1,500	3,500	7,823	31,247	39,070

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Schedule 5: Allocations to Municipalities (Recurrent)

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Schedule 5: Allocations to Municipalities (Recurrent)

				Disaster Relief: Cape Town Floods			Municipal Systems Improvement Grant (MSIP)			Integrated Sustainable Rural Development Strategy (ISRDS)			Transition Grant: Free Basic Services			Transition Grant: Governance			Transition Grant: Tax Capacity Grant			Financial Management Grant			TOTAL						
Category	DC	Number	New Municipality	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)				
MPUMALANGA																															
B	DC30	MP301	Albert Luthuli														1,770	1,770		350		350				350	1,770	2,120			
B	DC30	MP302	Musikigwa									751		751												751		751			
B	DC30	MP303	Mkhondo									522		522												522		522			
B	DC30	MP304	Sama									232		232												232		232			
B	DC30	MP305	Lekwa									665		665												665		665			
B	DC30	MP306	Dipaleng									96		96			120	120		350		350				350	215	565			
B	DC30	MP307	Highveld East				300		300			1,462		1,462											300	1,462	1,762				
C	DC30	DC30	Eastvaal				575		575													2,000		2,000		300	2,575	2,575			
Total: Eastvaal District							875		875				3,727		3,727		1,890	1,890		700		700		2,000		2,000	3,575	5,617	9,192		
B	DC31	MP311	Delmas									250		250			277	277								527		527			
B	DC31	MP312	Emalaheni																												
B	DC31	MP313	Middelburg									789		789								1,500		1,500	1,500	789	2,289				
B	DC31	MP314	Highlands									122		122												122		122			
B	DC31	MP315	Thembisile													2,568	2,568		400		400				400	2,568	2,968				
B	DC31	MP316	Dr JS Moroka													2,371	2,371		400		400				400	2,371	2,771				
DMA	DC31	DMA31	Mkale Nature Reserve																												
C	DC31	DC31	Nqankala				160		160																	160		160			
Total: Nqankala District							160		160				1,161		1,161		5,215	5,215		800		800		1,500		1,500	2,460	6,376	8,336		
B	DC32	MP321	Thaba Chweu									872		872												872		872			
B	DC32	MP322	Mbombela				160		160													2,000		2,000	2,160	100	2,260				
B	DC32	MP323	Umgjini									540		540												540		540			
B	DC32	MP324	Nkomazi									100		100												100		100			
DMA	DC32	DMA32	Lowveld																												
C	DC32	DC32	Ehlanzeni				1,071		1,071																	2,000	3,071	3,221			
Total: Ehlanzeni District							1,231		1,231						1,412											4,000	5,231	1,962	1,781		
Unallocated by municipality																															
Provincial Administrative Overheads																															
Provincial Total							2,266		550		2,616				6,300		6,300		7,105	7,105		1,500		1,500		7,500		7,500	11,266	13,955	25,222

Schedule 5: Allocations to Municipalities (Recurrent)

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Schedule 5: Allocations to Municipalities (Recurrent)

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Annexure to Schedule 5: Allocations to Municipalities (Recurrent)

				R293 Personnel Grant		
Category	DC	Number	New Municipality	2001/02 Original Allocation	Adjustments (R'000)	Revised allocation (R'000)
FREE STATE						
B	DC16	FS161	Letsemeng			
B	DC16	FS162	Kopanong			
B	DC16	FS163	Mohokare			
C	DC16	DC16	Xhariep			
Total: Xhariep District						
B	DC17	FS171	Naledi			
B	DC17	FS172	Mangaung		21,371	21,371
B	DC17	FS173	Mansopa		148	148
C	DC17	DC17	Motheo			
Total: Motheo District					21,519	21,519
B	DC18	FS181	Masilanyana			
B	DC18	FS182	Tokologo			
B	DC18	FS183	Tswelopele			
B	DC18	FS184	Matjhabeng			
B	DC18	FS185	Nala			
C	DC18	DC18	Lejweleputswa			
Total: Lejweleputswa District						
B	DC19	FS191	Setso			
B	DC19	FS192	Ditlabeng			
B	DC19	FS193	Nketoana			
B	DC19	FS194	Makuli a Phofung		6,614	6,614
B	DC19	FS195	Phumelela			
DMA	DC19	DMA19	Golden Gate Highlands NP			
C	DC19	DC19	Thabo Mofutsanyane			
Total: Thabo Mofutsanyane					6,614	6,614
B	DC20	FS201	Moghasa			
B	DC20	FS203	Ngwathe			
B	DC20	FS204	Metimaholo			
B	DC20	FS205	Malube			
C	DC20	DC20	Northern Free State			
Total: Northern Free State District						
Unallocated by municipality or 28% of provincial allocation				39,000	-28,133	10,867
Provincial Administrative Overheads or 0% of provincial allocation						
Provincial Total				39,000		39,000

Annexure to Schedule 6: Allocations to Municipalities (Recurrent)

Category	DC	Number	New Municipality	2007/02 Original Allocation	R283 Personnel Grant Adjustments (R'000)	Revised allocation (R'000)
KWAZULU NATAL						
A	Durban			19,638		19,638
B	DC21	KZ211	Volamahlilo			
B	DC21	KZ212	KZ212			
B	DC21	KZ213	Khuphetund			
B	DC21	KZ214	uMuzwabantu			
B	DC21	KZ215	Isigolweni			
B	DC21	KZ216	Hlabiscus Coast	686		686
C	DC21	DC21	Ugu	195		195
Total: Ugu District				891		891
B	DC22	KZ221	KZ221			
B	DC22	KZ222	KZ222			
B	DC22	KZ223	KZ223	2,572		2,572
B	DC22	KZ224	KZ224			
B	DC22	KZ225	KZ225	22,905		22,905
B	DC22	KZ226	KZ226			
B	DC22	KZ227	KZ227			
DMA	DC22	DMA22	Highmoor / Kamborg Park	60		60
C	DC22	DC22		25,537		25,537
Total: DC22						
B	DC23	KZ232	Emmambili	3,323		3,323
B	DC23	KZ233	Indaka			
B	DC23	KZ234	Umtshazi	3,045		3,045
B	DC23	KZ235	Quthlamba	429		429
B	DC23	KZ236	Imbezane			
DMA	DC23	DMA23	Glens Castle Game Reserve	6,209		6,209
C	DC23	DC23	Umtshazi	13,005		13,005
Total: Umtshazi District						
B	DC24	KZ241	KZ241	157		157
B	DC24	KZ242	KZ242			
B	DC24	KZ244	Umtshazi			
B	DC24	KZ245	Umtshazi			
C	DC24	DC24	Umtshazi			
Total: Umtshazi District				157		157
B	DC25	KZ252	Newcastle			
B	DC25	KZ253	Utrecht	9,788		9,788
B	DC25	KZ254	Deneysburg			
C	DC25	DC25				
Total: DC25				9,788		9,788
B	DC26	KZ261	eDumbe			
B	DC26	KZ262	uPhongolo	768		768
B	DC26	KZ263	KZ263	2,234		2,234
B	DC26	KZ265	Nongoma	1,861		1,861
B	DC26	KZ266	Umtshazi	3,742		3,742
C	DC26	DC26	Zululand	5,348		5,348
Total: Zululand District				13,952		13,952
B	DC27	KZ271	Umtshazi / Ingonyama			
B	DC27	KZ272	KZ272			
B	DC27	KZ273	Umtshazi			
B	DC27	KZ274	Ingonyama			
B	DC27	KZ275	Ingonyama / Mtubatuba	1,284		1,284
DMA	DC27	DMA27	St Lucia Park			
C	DC27	DC27	Umtshazi			
Total: Umtshazi District						
B	DC28	KZ281	Mbonambi			
B	DC28	KZ282	uMthathuzi	9,696		9,696
B	DC28	KZ283	Namabane			
B	DC28	KZ284	Umtshazi	1,971		1,971
B	DC28	KZ285	Rhondele	77		77
B	DC28	KZ286	Nkandla			
C	DC28	DC28	uThungulu	4,026		4,026
Total: uThungulu District				15,769		15,769
B	DC29	KZ291	Manteni			
B	DC29	KZ292	KZ292	2,553		2,553
B	DC29	KZ293	Nkandla	216		216
B	DC29	KZ294	Maphumulo			
C	DC29	DC29	Ilembe	2,157		2,157
Total: Ilembe District				4,926		4,926
B	DC43	KZ541	KZ541			
B	DC43	KZ542	KZ542			
B	DC43	KZ543	KZ543	44		44
B	DC43	KZ544	KZ544	32		32
B	DC43	KZ545	KZ545			
DMA	DC43	DMA43	Mkhomazi Wilderness Area			
C	DC43	DC43		76		76
Total: DC43						
Unallocated by municipality or 0% of provincial allocation						
Provincial Administrative Overheads or 0% of provincial allocation						
Provincial Total				108,903		108,903
NATIONAL GOVERNMENT						
Unallocated National Reserves						
National administrative overheads						
TOTAL				147,903		147,903

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