



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA

Vol. 441

Pretoria, 28

March 2002
Maart

No. 23272

**SPECIAL GAZETTE IN TERMS OF THE DIVISION OF
REVENUE ACT, 2001 RELATING TO THE SOCIAL
GRANT ARREARS**

**ADDITIONAL AND ADJUSTED TRANSFERS TO LOCAL
GOVERNMENT IN TERMS OF THE DIVISION OF
REVENUE ACT, NO. 1 OF 2001**



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GOVERNMENT NOTICE

No. 342

NATIONAL TREASURY

28 March 2002

In accordance with section 9(1) of the Division of Revenue Act, 2001, (Act No 1 of 2001), I hereby give notice of my approval of the allocations set out in the attached Schedule which are to be transferred to the provinces as set out in the Annexure hereto and for the purposes set out therein.

In accordance with sections 9(1), 9(2) and 28(1) of the Division of Revenue Act, 2001 (Act No. 1 of 2001) I hereby give notice of my approval of the allocations and adjustments to allocations to municipalities for the current financial year as contemplated in Schedule 5 of the Act.

In accordance with section 8(1) of the Act, notice is further hereby given of the information on the frameworks for allocations to municipalities as set out in Annexure A hereto.

**A Erwin, MP
Acting Minister of Finance
Date: 28-03-2002**

SCHEDULE 3A

Grants to Provinces

Vote	Name of Grant	Purpose	Type of Allocation	Province	2001/02 Allocation R '000	Additional Conditions
Social Development (Vote 17)	Social Grant Arrears	To fund arrears with respect to social security grants resulting from the invalidation of Regulation 11 of 31 March 1998 (Social Assistance Act, 1992 (Act. No. 59 of 1992), including the administration for effecting such arrear payments	Conditional Grant	Eastern Cape	449 515	As set out in the Grant Framework
				Free State	162 821	
				Gauteng	192 506	
				KwaZulu-Natal	360 928	
				Mpumalanga	86 231	
				Northern Cape	50 622	
				Northern Province	421 609	
				North West	95 260	
				Western Cape	175 508	
				TOTAL	1 995 000	

Social Development Grants: 2001/02 financial year

SOCIAL GRANT ARREARS GRANT	
Transferring department	Social Development (Vote 17)
Purpose	To facilitate the payment of social grant arrears to beneficiaries affected by the amendment of Regulation 10 of the Social Assistance Act, 1992 (Act no 59 of 1992) by Regulation 11 on 31 March 1998. Regulation 11, which came into effect on 1 April 1998) had the effect of grants accruing only from date of approval and not date of application/attestation, as was previously the case. Regulation 11 and the repeal of Regulation 10 were subsequently declared invalid and set aside by the High Court of South Africa, by consent.
Measurable outputs	Payments to qualifying social grant beneficiaries within agreed timeframes
Conditions	Funding may only be utilised for the payment of arrears as specified in the purpose above and for related, reasonable, additional administrative costs. Provincial implementation plans to be submitted to the Director-General: Social Development by 30 April 2002 for approval. Provincial participation in the steering committee and project committee to be established under the leadership of the national Department of Social Development. That a norm be agreed to between the Director-General of the National Department of Social Development and the Heads of Departments of Social Development within the provinces for each grant type. That such a norm (in terms of the average delay between application and approval date) be established on the basis of an inspection of relevant files for an appropriate sample of Socpen estimates of arrears payable. Amounts due to beneficiaries generated by the Socpen system, which exceed the agreed norm by grant type, be verified manually. Payment of arrears to start at the latest in June 2002 and to be completed preferably by December 2002 but at the latest by 31 March 2003 Monthly reports to provincial treasuries and the Director-General: Social Development on progress with making arrear payments and progress with the verification process in a format prescribed by the Department of Social Development and the National Treasury. Any deviations from the conditions to be approved by the Director- General of Department of Social Development in consultation with the National Treasury. Based on the proportion of estimated arrears per province as calculated by the SOC PEN system in January 2002
Allocation criteria	The grant is once-off amount to deal with the retroactive effect of the regulatory change which impacts differently on the different provinces. • Monthly reports on verification of SOC PEN system reports by the National and Provincial Departments of Social Development on each grant type • Monthly and ad-hoc project meetings with provincial project coordinators. • Monthly national steering committee meetings with national and provincial department representatives. • Monthly expenditure reports and the list of beneficiaries paid to the National Department of Social Development, National Treasury and the Provincial Treasuries. • Monitoring and evaluation against the approved implementation plan by the Director-General of Social Development.
Past performance	New Grant
Projected life	Once-off allocation of R1,995 million in 2001/02
Payment schedule	100% transfer to provinces prior to the end of March 2002
Capacity and preparedness of the transferring department	The National Department of Social Development intends to appoint a Project Manager. A project and steering committee to oversee the implementation of this project has already been established and functional.

Annexure A

Additional and Adjusted Transfers to Local Government in terms of the Division of Revenue Act, No. 1 of 2001

This second adjustments gazette is published in terms of the Division of Revenue Act 2001 (Act No. 1 of 2001) ("the Act") and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2001/02 national financial year. This is necessitated by:

- a) the need to reallocate existing allocations between municipalities in the current financial year, on account of slower than anticipated spending by some municipalities, and faster than anticipated spending by others;
- b) errors in information provided on transfers in the previous adjustment gazette, published on 5 December 2001 (No. 22902)

This gazette therefore updates information that was originally published in Government Gazettes No. 22304 of 15 May 2001, No. 22350 of 31 May 2001 and No.22902 of 5 December 2002. The introductory information provided in those gazettes thus apply equally to this gazette, and are not repeated here. However, for ease of reference the frameworks for the grant programmes affected by this gazette are published here.

This notice affects the following existing grant programmes:

- a) Implementation of Water Services Projects (Capital): re-allocations of funds between selected municipalities;
- b) Water supply and water-borne sewerage disposal schemes (historical capital subsidy): additional allocation of R9,87 million to complete the payment of historical subsidies
- c) Local Government Restructuring Grant: allocations of R105,25 million to eligible municipalities from unallocated funds
- d) Integrated Rural Development Programme (IRDP) Management and Implementation Grant: corrections to allocations gazetted on 5 December 2001 (No. 22902)

Please note that a single schedule is published here for both infrastructure grants and recurrent grants, due to the small number of programmes affected by this adjustment.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

Implementation of Water Services Projects (Capital)	
Transferring department	Water Affairs and Forestry (Vote 33)
Purpose	To fund bulk connector and internal infrastructure for basic water services schemes for low-income households. The allocations will be used to address the backlog in water and sanitation, and with water supply being provided at a community level on the basis of 25 litres of water per day per capita and sanitation at household level on the basis of a VIP per household.
Measurable outputs	The measurable outputs reported on through the monitoring and evaluation system are: • Sustainability of individual projects • People served (the allocation for 2001/2002 will provide water to 1,2 million people and sanitation to 110 000 households). • Community empowerment • Employment opportunities created (the allocation for 2001/2002 will create 35000 person years of temporary construction employment).
Conditions	Conditions include: • Approved business plans obtained for each project. • Procurement of all services and materials follows published government policy, practice and procedures. • Expenditure in line with approved business plan. • Reporting on each project done in accordance with PFMA requirements. • Receipt of a resolution from the municipality for each project confirming that they will take transfer of the project.
Allocation criteria	Allocated on a poverty-weighted formula with a strong rural focus. The allocation has been divided between provinces and municipalities on the basis of the backlog and prioritised project list and is as follows: • Project management 5% • Operation, Training and Transfer (sustainability) 10% • Sanitation 10% • Water supply 75%
Allocation by province and municipality	Allocations by municipality, indicating spending commitments rather than projected cash transfers in cases of weak municipal capacity.
Budget on which transfer is shown	The grant will be shown as a conditional grant or asset transfer on municipal budgets.
Past performance	Approximately 6.5 million people have been provided with access to basic water services to date, with 323 projects completed and 42 transferred to municipalities. Due to lower allocations for sanitation projects, only 17 991 toilets have been constructed in the past four years
Projected life	This allocation is for the 2001/2002 period. The allocation is part of a multi-year programme as set out in the MTEF outer year grants indicated in column B of schedule 5.
Reason not incorporated in equitable share	The purpose of this allocation is to provide the capital expenditure required to address the backlog in basic water supply and sanitation to low-income households. This backlog is being addressed by an on-going multi-year programme that commenced in 1994 and is projected to continue to 2007.
Capacity and preparedness of transferring department	The department has an established grant and project management framework that will be integrated with that of the Consolidated Municipal Infrastructure Programme.
Reason for adjustment	To reallocate funds from municipalities experiencing spending difficulties on the programme to those who have indicated a capacity to spend in the current municipal financial year.
Revised allocation 2001/02	R911,883 million

Local Government Restructuring Grant	
Transferring dept	National Treasury (Vote 7)
Purpose	To modernise large municipalities and to make them more effective and efficient service delivery authorities through assisting them to restructure their organisations, functions and fiscal positions. National government will support municipal plans to the extent that they offer significant benefits to national economic stability and development.
Measurable outputs	Outputs of individual grants are specified by municipalities in their restructuring plans, and subject to negotiation with the National Treasury through the preparation of a grant agreement.
Conditions	Funds will be made available on the basis of a municipality's commitment to a locally owned, pre-existing normalization (budgetary restructuring) plan. Conditions will thus be associated with the intended outputs of the municipality's own restructuring plan, rather than funding specific projects. However, municipalities will be required to offer a credible analysis of the reasons behind their decision to restructure and evidence that their plan confronts these challenges. The Municipal Council will need to agree to this plan in the form of a Resolution. The primary condition is that the continuing flow of grant funds will depend upon the progressive implementation of the agreed Restructuring Plan, measured through an agreed set of locally appropriate financial indicators and institutional milestones. In this regard, municipalities will be required to take credible steps to collect all revenues due to them.
Allocation criteria	Only municipalities with total annual budgets of R300 million or more are eligible to apply for this grant, as the Local Government Support Grant will assist smaller municipalities. The allocation of funding is demand-driven, with applications being subject to intensive assessments of their credibility, as outlined in the existing grant disbursement framework. Applications must be submitted by 1 June 2001 and 1 October 2001.
Allocation by municipality	New allocations will be published on the National Treasury website.
Monitoring system	A management team will be appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote, and must be reflected on the receiving municipality's budget.
Past performance	Satisfactory performance to date in pilot grant to the Greater Johannesburg Metropolitan Council for the implementation of iGoli 2002.
Projected life	Five years, depending on the outcome of a scheduled review of the grant programme in 2003/04.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring exercises necessary to avoid financial distress and any risks to the national fiscus. It will be incorporated into the equitable share following an assessment that large municipalities are on a sustainable growth trajectory.
Capacity of transferring department	The grant framework is available on the Treasury website (www.treasury.gov.za/documents/other/rgg.pdf). The National Treasury is fully prepared for any applications, and a directorate is dedicated for this purpose.
Reason for adjustment	To allocate unallocated funding of R105,25 million to municipalities for.
2001/02 allocation	R350 million

Water supply and water-borne sewerage disposal schemes (historical capital subsidy)

Transferring dept	Water Affairs and Forestry (Vote 33)
Purpose	To honour existing subsidy commitments in terms of Government Notice (GN) No.1341 of 30 June 1989 (as amended) and GN No. 247 of 6 February 1987 (as amended) to municipalities who have installed water services works and obtained approval for subsidies in terms of section 162 of the Water Act (Act No 54 of 1956).
Measurable outputs	Payment of obligations in terms of grant purpose
Conditions	Subsidy limited to a maximum of one-third of construction costs
Allocation criteria	Allocated historically in accordance with prevailing legislation.
Allocation by municipality	Historical allocation in terms of existing obligations.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Past performance	Construction of water services assets subsidised in 9 municipalities
Projected life	Programme will terminate following elimination of existing obligations. At current payment levels this is projected to take up to 13 years
Reason not in equitable share	This is a specific capital transfer to meet historical obligations incurred under the Water Act, 1956
Preparedness of transferring dept	The department has an established grant framework with limited monitoring as this programme funds historical obligations as described above.
Reason for adjustment	To increase funds allocated for the subsidy by R9,87 million, thus terminating the subsidy programme.
Revised allocation 2001/02	R11,023 million

ISRDP Management and Implementation Grant

Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To support Integrated Sustainable Rural Development Strategy (ISRDS) nodal municipalities to establish institutional systems and nodal delivery teams for planning, project initiation and implementation of the IRDP.
Measurable Outputs	Measurable outputs include Institutional capacity to plan, manage and implement the ISRDP, completed IDPs for the nodes, and projects initiated for implementation in the nodes in line with IDPs.
Conditions	The conditions of the grant are as follows - The grant must be used to create and sustain institutional capacity for rural development in the form of PIMS-Centres, inclusive of nodal delivery teams. The nodal delivery team should be absorbed into the municipal structure beyond the two year funding period, - The grant must be used for project initiation to promote integrated rural development as part of the integrated development planning (IDP) and delivery process, - The grant must be utilised for once-off capital costs up to a maximum of R500 000, - In the (2002/2003) financial year a maximum of 40% of the amount allocated must be used for operating expenses and 60% for project initiation.
Allocation Criteria	- The grant will be allocated equally to all the 13 rural nodes, - The grant will be allocated over the two-year period (2001/02 and 2002/03), - The first year allocation will be used mostly for institutional costs including appointment of delivery teams in order to stabilize the municipalities in the nodes, and - The second year allocation will be used mostly for project initiation costs.
Budget on which transfer is shown	The budget will be transferred directly to District municipalities. In cases where the node is located at the local municipality level (Central Karoo and Thabo Mofutsanyana), the district and local municipal executives must agree on the percentage to be allocated to the nodal local municipality.
Projected Life	2 years
Reason not incorporated in equitable share	New grant to assist nodal municipalities in order to establish institutional capacity in the nodal municipalities for them to deliver on the ISRDP.
Capacity and preparedness of transferring department	The Department has appointed Independent Development Trust (IDT) as an agency to assist with the management and implementation of the ISRDP. A dedicated departmental team responsible for the nodes has been approved by DPSA and the appointment is underway.
Reason for adjustment	To correct allocations published on 5 December 2001.
Revised allocation 2001/02	R33,02 million

Schedule 5: Allocations to Municipalities (Infrastructure)

[illegible]

Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Number	New Municipality	Local Economic Development Programme				Community Based Public Works				National Electrification Fund (NEF)				Urban Transport Fund				Building for Sports and Recreation				Consolidated Municipal Infrastructure Programme				Integrated Sustainable Rural development Programme				TOTAL			
				2003/03 Allocation (R1000)	2004/04 Allocation (R1000)	2005/05 Allocation (R1000)	2006/06 Allocation (R1000)	2003/03 Allocation (R1000)	2004/04 Allocation (R1000)	2005/05 Allocation (R1000)	2006/06 Allocation (R1000)	2003/03 Allocation (R1000)	2004/04 Allocation (R1000)	2005/05 Allocation (R1000)	2006/06 Allocation (R1000)	2003/03 Allocation (R1000)	2004/04 Allocation (R1000)	2005/05 Allocation (R1000)	2006/06 Allocation (R1000)	2003/03 Allocation (R1000)	2004/04 Allocation (R1000)	2005/05 Allocation (R1000)	2006/06 Allocation (R1000)	2003/03 Allocation (R1000)	2004/04 Allocation (R1000)	2005/05 Allocation (R1000)	2006/06 Allocation (R1000)	2003/03 Allocation (R1000)	2004/04 Allocation (R1000)	2005/05 Allocation (R1000)	2006/06 Allocation (R1000)	2003/03 Allocation (R1000)	2004/04 Allocation (R1000)	2005/05 Allocation (R1000)	2006/06 Allocation (R1000)
EASTERN CAPE																																			
Nelson Mandela																																			
A	DC10	EC101	191	4,050			1,000				13,788	8,617	8,617	8,617	1,800																59,034	41,816	40,906		
		EC102			100							628	539	539	539																628	639	539		
		EC103			500							546	539	539	539																546	1,039	539		
		EC104			300								539	539	539																	839	539		
		EC105			260								539	539	539																	799	539		
		EC106			776								539	539	539																	1,315	539		
		EC107											539	539	539																	270	539		
		EC108			1,862							270	539	539	539																	2,102	539		
		EC109			287							221	539	539	539																	267	539		
		DMA10																																	
C	DC10	Western			2,989	2,989					1,655	4,847	4,847																		19,923	17,055	16,134		
		Total: Western District		3,415	1,936		2,989	2,989				1,655	4,847	4,847																25,053	23,836	20,981			
B	DC12	EC121			438						650	1,077	1,077																		650	438	1,077		
		EC122																																	
		EC123			230							5,460	4,309	4,309	1,800																37,898	36,568	37,021		
		EC124			3,740							1,425	1,077	1,077																	1,730	1,077	1,077		
		EC125			555							2,743	2,154	2,154																	2,143	2,354	2,154		
		EC126			305							10,278	10,772	10,772																	66,224	83,869	83,869		
		EC127																																	
		EC128			200																														
		EC129			896																														
		EC130			1,201		5,163					10,278	10,772	10,772	1,800																	109,236	134,066	127,363	
C	DC13	EC131			231						470	539	539	539																	231	859	539		
		EC132			210																										470	749	539		
		EC133																																	
		EC134			1,140																												1,679	539	
		EC135																																	
		EC136			396							3,646	2,154	2,154																		4,044	2,154	2,154	
		EC137			250																														
		EC138																																	
		DMA13																																	
		EC139			1,579																														
C	DC13	North East			2,205	1,920					4,118	4,309	4,309																		90,471	68,915	63,709		
		Total: North East District		2,205	1,920		13,373	13,373				4,118	4,309	4,309																95,216	75,144	69,017			
B	DC14	EC141			438						3,086																					438	500	500	
		EC142			1,267																												3,524	1,267	
		EC143			494							1,391	1,077	1,077																	1,885	1,077	1,077		
		EC144											539	539																					
		DMA14																																	
		EC145																																	
		EC146																																	
		EC147																																	
		EC148																																	
		EC149																																	
C	DC14	Uvelambanda			100					4,078	4,078																					45,456	27,714	27,111	
		Total: Uvelambanda District		2,298	500		4,078	4,078				4,477	1,616	1,616																52,132	29,830	28,727			
B	DC15	EC151			2,800																														
		EC152																																	
		EC153																																	
		EC154			1,000																														
		EC155																																	
		EC156			600							5,785	5,386	5,386																					
		EC157			393																														
		EC158			820																														
		EC159																																	
		EC160																																	
C	DC15	O.R Tambo			1,803	3,800				26,850	26,850																								
		Total: O.R Tambo District		1,803	3,800		26,850	26,850				26,850	26,850																						
B	DC16	EC161																																	
		EC162																																	
		EC163																																	
		EC164																																	
		EC165																																	
		EC166																																	
		EC167																																	

Schedule 5: Allocations to Municipalities (Infrastructure)

			Local Economic Development Programme				Community Based Public Works				National Electrification Fund (NEF)				Urban Transport Fund				Building for Sports and Recreation				Consolidated Municipal Infrastructure Programme				Integrated Sustainable Rural development Programme				TOTAL			
Category	DC	Number	New Municipality	2002/03 Approved (R1000)	2003/04 Approved (R1000)	2004/05 Approved (R1000)	2002/03 Approved (R1000)	2003/04 Approved (R1000)	2004/05 Approved (R1000)	2002/03 Approved (R1000)	2003/04 Approved (R1000)	2004/05 Approved (R1000)	2002/03 Approved (R1000)	2003/04 Approved (R1000)	2004/05 Approved (R1000)	2002/03 Approved (R1000)	2003/04 Approved (R1000)	2004/05 Approved (R1000)	2002/03 Approved (R1000)	2003/04 Approved (R1000)	2004/05 Approved (R1000)	2002/03 Approved (R1000)	2003/04 Approved (R1000)	2004/05 Approved (R1000)	2002/03 Approved (R1000)	2003/04 Approved (R1000)	2004/05 Approved (R1000)	2002/03 Approved (R1000)	2003/04 Approved (R1000)	2004/05 Approved (R1000)				
FREE STATE																																		
B	DC16	FS161	Letsameing								359	359																		359	359			
B	DC16	FS162	Kopancing	400							359	359																		359	359			
B	DC16	FS163	Mochikare								359	359																		11,577	5,882	6,723		
C	DC16	DC16	Xharlep									718	718																	11,577	5,580	7,441		
Total: Xharlep District			400									718	718																					
B	DC17	FS171	Naledi								359	359																		359	359			
B	DC17	FS172	Manguang	2,664						2,600	2,155	2,155																		31,417	32,246	36,571		
B	DC17	FS173	Munsopa								359	359																		359	359			
C	DC17	DC17	Mchoso									2,600	2,514	2,514	3,300															5,031	3,694	4,203		
Total: Mchoso District			2,664							2,600	2,514	2,514	3,300																	37,018	35,270	41,234		
B	DC18	FS181	Masilonyana	720							359	359																		720	359	359		
B	DC18	FS182	Tloelogo								359	359																		359	359	359		
B	DC18	FS183	Tswelopele								359	359																		359	359	359		
B	DC18	FS184	Matshabeng							1,390	1,437	1,437																		15,175	19,601	22,273		
B	DC18	FS185	Nala							1,100	718	718																		1,100	718	718		
C	DC18	DC18	Lajekaputswa										2,480	3,233	3,233															9,822	11,967	13,727		
Total: Lajekaputswa District			720										2,480	3,233	3,233															26,817	33,365	37,785		
B	DC19	FS191	Saitoto	3,051							359	359																		3,051	359	359		
B	DC19	FS192	Dhabeng	1,597						240	359	359																		1,827	359	359		
B	DC19	FS193	Nkatsana								359	359																		359	359	359		
B	DC19	FS194	Maitati a Phodang	405						10,000	5,747	5,747																		10,405	5,747	5,747		
B	DC19	FS195	Phumela									870	718	718																870	718	718		
DMA	DC19	DMA19	Golden Gate Highlands NP	150																														
C	DC19	DC19	Thabo Mofutsanyane							5,095	5,695	5,695																			55,725	44,589	44,515	
Total: Thabo Mofutsanyane			5,132							11,110	7,543	7,543																		71,877	52,131	52,158		
B	DC20	FS201	Mochikare	600								718	718																	1,640	718	718		
B	DC20	FS203	Nyathe							1,040	718	718																		1,640	718	718		
B	DC20	FS204	Mosimoholo							1,300	718	718																		1,300	1,437	1,437		
B	DC20	FS205	Matibele								359	359																			359	359	359	
C	DC20	DC20	Northern Free State																												18,612	20,799	23,857	
Total: Northern Free State District			600							3,640	3,233	3,233																			22,852	24,031	27,090	
Unallocated by municipality																																		
Provincial Total				9,577	8,343					19,830	17,242	17,242	3,300																		170,541	170,562	195,719	

Schedule 5: Allocations to Municipalities (Infrastructure)

[illegible]

Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Number	New Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
Local Economic Development Programme	DC30	MP301	Albert Luthuli	218	900	
	DC30	MP302	Mankayana			
Community Based Public Works	DC30	MP303	Mkhondo			
	DC30	MP304	Same			
National Electricity Fund (NEF)	DC30	MP305	Lekwa			
	DC30	MP306	Dikobong			
Urban Transport Fund	DC30	MP307	Highveld East			
	DC30	MP308	Eastval			
Building for Sports and Recreation	DC30	MP309	Highveld East			
	DC30	MP310	Highveld East			
Consolidated Municipal Infrastructure Programme	DC30	MP311	Damas			
	DC30	MP312	Emakheeni			
Integrated Sustainable Rural Development Programme	DC30	MP313	Thembale			
	DC30	MP314	Thembale			
Total: Eastern District	DC30	MP315	Thembale			
	DC30	MP316	Dr JS Moroka			
Total: Ngwenya District	DC30	MP317	Ngwenya			
	DC30	MP318	Ngwenya			
Total: Emment District	DC30	MP319	Emment			
	DC30	MP320	Emment			
Unallocated by municipality	DC30	MP321	Thaba Cweu			
	DC30	MP322	Mbomela			
Provincial Total	DC30	MP323	Umgodi			
	DC30	MP324	Lowveld			
Total: Emment District	DC30	MP325	Emment			
	DC30	MP326	Emment			
Total: Unallocated by municipality	DC30	MP327	Emment			
	DC30	MP328	Emment			
TOTAL	DC30	MP329	Emment			
	DC30	MP330	Emment			

Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Number	New Municipality	2002/03 R'000	2003/04 R'000	2004/05 R'000	2005/06 R'000	2006/07 R'000	2007/08 R'000	2008/09 R'000	2009/10 R'000	2010/11 R'000	2011/12 R'000	2012/13 R'000	2013/14 R'000	2014/15 R'000	2015/16 R'000	2016/17 R'000	2017/18 R'000	2018/19 R'000	2019/20 R'000	2020/21 R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/27 R'000	2027/28 R'000	2028/29 R'000	2029/30 R'000	2030/31 R'000	2031/32 R'000	2032/33 R'000	2033/34 R'000	2034/35 R'000	2035/36 R'000	2036/37 R'000	2037/38 R'000	2038/39 R'000	2039/40 R'000	2040/41 R'000	2041/42 R'000	2042/43 R'000	2043/44 R'000	2044/45 R'000	2045/46 R'000	2046/47 R'000	2047/48 R'000	2048/49 R'000	2049/50 R'000	2050/51 R'000	2051/52 R'000	2052/53 R'000	2053/54 R'000	2054/55 R'000	2055/56 R'000	2056/57 R'000	2057/58 R'000	2058/59 R'000	2059/60 R'000	2060/61 R'000	2061/62 R'000	2062/63 R'000	2063/64 R'000	2064/65 R'000	2065/66 R'000	2066/67 R'000	2067/68 R'000	2068/69 R'000	2069/70 R'000	2070/71 R'000	2071/72 R'000	2072/73 R'000	2073/74 R'000	2074/75 R'000	2075/76 R'000	2076/77 R'000	2077/78 R'000	2078/79 R'000	2079/80 R'000	2080/81 R'000	2081/82 R'000	2082/83 R'000	2083/84 R'000	2084/85 R'000	2085/86 R'000	2086/87 R'000	2087/88 R'000	2088/89 R'000	2089/90 R'000	2090/91 R'000	2091/92 R'000	2092/93 R'000	2093/94 R'000	2094/95 R'000	2095/96 R'000	2096/97 R'000	2097/98 R'000	2098/99 R'000	2099/00 R'000	2100/01 R'000	2101/02 R'000	2102/03 R'000	2103/04 R'000	2104/05 R'000	2105/06 R'000	2106/07 R'000	2107/08 R'000	2108/09 R'000	2109/10 R'000	2110/11 R'000	2111/12 R'000	2112/13 R'000	2113/14 R'000	2114/15 R'000	2115/16 R'000	2116/17 R'000	2117/18 R'000	2118/19 R'000	2119/20 R'000	2120/21 R'000	2121/22 R'000	2122/23 R'000	2123/24 R'000	2124/25 R'000	2125/26 R'000	2126/27 R'000	2127/28 R'000	2128/29 R'000	2129/30 R'000	2130/31 R'000	2131/32 R'000	2132/33 R'000	2133/34 R'000	2134/35 R'000	2135/36 R'000	2136/37 R'000	2137/38 R'000	2138/39 R'000	2139/40 R'000	2140/41 R'000	2141/42 R'000	2142/43 R'000	2143/44 R'000	2144/45 R'000	2145/46 R'000	2146/47 R'000	2147/48 R'000	2148/49 R'000	2149/50 R'000	2150/51 R'000	2151/52 R'000	2152/53 R'000	2153/54 R'000	2154/55 R'000	2155/56 R'000	2156/57 R'000	2157/58 R'000	2158/59 R'000	2159/60 R'000	2160/61 R'000	2161/62 R'000	2162/63 R'000	2163/64 R'000	2164/65 R'000	2165/66 R'000	2166/67 R'000	2167/68 R'000	2168/69 R'000	2169/70 R'000	2170/71 R'000	2171/72 R'000	2172/73 R'000	2173/74 R'000	2174/75 R'000	2175/76 R'000	2176/77 R'000	2177/78 R'000	2178/79 R'000	2179/80 R'000	2180/81 R'000	2181/82 R'000	2182/83 R'000	2183/84 R'000	2184/85 R'000	2185/86 R'000	2186/87 R'000	2187/88 R'000	2188/89 R'000	2189/90 R'000	2190/91 R'000	2191/92 R'000	2192/93 R'000	2193/94 R'000	2194/95 R'000	2195/96 R'000	2196/97 R'000	2197/98 R'000	2198/99 R'000	2199/00 R'000	2200/01 R'000	2201/02 R'000	2202/03 R'000	2203/04 R'000	2204/05 R'000	2205/06 R'000	2206/07 R'000	2207/08 R'000	2208/09 R'000	2209/10 R'000	2210/11 R'000	2211/12 R'000	2212/13 R'000	2213/14 R'000	2214/15 R'000	2215/16 R
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Schedule 5: Allocations to Municipalities (Infrastructure)

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Schedule 5: Allocations to Municipalities (Infrastructure)

Category	DC	Number	New Municipality	Local Economic Development Programme			Community Based Public Works			National Electrification Fund (NEF)			Urban Transport Fund			Building for Sports and Recreation			Consolidated Municipal Infrastructure Programme			Integrated Sustainable Rural development Programme			TOTAL			
				2003/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2003/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2003/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2003/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2003/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2003/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2003/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	2003/03 Allocation (R1000)	2003/04 Allocation (R1000)	2004/05 Allocation (R1000)	
GAUTENG																												
A	Ekurhuleni			1,060	1,495																					66,309	83,767	93,082
A	Johannesburg			2,828																						101,845	112,635	127,921
A	Tshwane			200																						55,590	72,485	81,867
B	CBDC2	GT0201	Nelson Mandela		2,865																					1,798	3,951	1,086
B	CBDC2	CBLC2	Krugersdorp																							3,380	1,086	1,086
C	CBDC2	CBDC2	Midrand																							5,316	5,627	6,455
Total Midrand District (CBDC2)					2,865																					10,494	10,664	8,627
B	DC42	GT421	Emblem																							12,724	17,741	20,030
B	DC42	GT422	Mikhal																							750	1,086	1,086
B	DC42	GT423	Lesedi		912	1,500																				7,412	3,672	2,172
C	DC42	DC42	Seobeng																							5,514	5,888	6,755
Total Seobeng District					912	1,500																				26,400	28,387	30,043
B	CBDC8	GT411	Mogale City																							9,642	11,153	12,474
B	CBDC8	GT412	Randfontein																							600	1,086	1,086
B	CBDC8	GT414	Westonaria		2,000																					6,538	2,172	2,172
B	CBDC8	CBLC8	CBLC8		1,450																					3,050	1,086	1,086
DMA	CBDC8	DMA41	Stellenbosch		1,000																					1,000		
C	CBDC8	CBDC8	West Rand		1,858																					9,635	14,544	14,552
Total: West Rand (CBDC8)				4,450	1,858																					30,583	30,040	31,369
Unallocated by municipality					1,500																							
Provincial Total				9,450	9,218																					291,202	350,552	372,919
NATIONAL GOVERNMENT																												
Unallocated National Reserves																												
TOTAL				88,500	117,000		228,320	228,320		228,013	210,000	210,000	28,600			84,117	123,095		1,654,522	2,098,453	2,374,028	31,880				2,354,052	2,774,668	2,984,028

Schedule 5: Grants to Local Government																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Local Government Restructuring Grant	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250

Category	DC	Number	New Municipality	2001/02 Original Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)	2001/02 Original Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)	Sub-total
Local Government Restructuring Grant	NORTHEN CAPE	CD0C1	CD0C1	CD0C1	CD0C1	CD0C1	CD0C1	CD0C1	CD0C1	18,266
			CD0C1	CD0C1	CD0C1	CD0C1	CD0C1	CD0C1	CD0C1	11,223
			CD0C1	CD0C1	CD0C1	CD0C1	CD0C1	CD0C1	CD0C1	6,543
DWP Historical Supply		Revised	2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)	2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)
			2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)	2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)
			2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)	2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)
Integrated Sustainable Rural Development Strategy (ISRDs)		Revised	2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)	2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)
			2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)	2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)
			2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)	2001/02	Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)
Schedule 5: Grants to Local Government										

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Schedule 5: Grants to Local Government

Schedule 5: Grants to Local Government																									
Category	DC	Number	New Municipality	Local Government Restructuring Grant			DWAFF Historical Subsidy			Implementation of Water Services Projects (includes both allocations in Gazette No. 2290/02 and Supplementary Infrastructure Allocation in Gazette No. 2290/03)			Integrated Sustainable Rural Development Strategy (ISRDSR)			Sub-total									
				2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	2001/02 Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)										
FREE STATE																									
B	DC16	FS161	Lebeseeng					1,372	1,372							308	1,372	1,372							
B	DC16	FS162	Kopanoeng				308	1,376	1,376								1,067	1,376							
B	DC16	FS163	Moikane					506	506								506	506							
C	DC16	FS164	Xhalup							68	-15	53				68	-15	53							
Total: Xhalup District							308	2,945	3,354			53			377	2,930	3,307								
B	DC17	FS171	Naledi																						
B	DC17	FS172	Mogangeng			20,000		213	213								213	213							
C	DC17	FS173	Matroosgat																						
Total: Matroosgat District						20,000		213	213	2,442	11,213	13,655			2,442	11,213	20,000	20,000							
B	DC18	FS181	Makhothanya																						
B	DC18	FS182	Tsoelike																						
B	DC18	FS183	Tsoelike																						
B	DC18	FS184	Aluphaeng			5,000																			
C	DC18	FS185	Lelelelelele																						
Total: Lelelelelele District						5,000				960	-560				960	-560	5,000	5,000							
B	DC19	FS191	Sesoko																						
B	DC19	FS192	Dhlabong																						
B	DC19	FS193	Matroosgat																						
B	DC19	FS194	Matroosgat																						
B	DC19	FS195	Phumolela																						
B	DC19	FS196	Phumolela																						
B	DC19	FS197	Golden Gate Highlands NP																						
C	DC19	FS198	Tsoelike																						
Total: Tsoelike District										19,224	-3,446	15,778			19,224	-3,446	15,778	15,778							
B	DC20	FS201	Matroosgat																						
B	DC20	FS202	Ngweniwe																						
B	DC20	FS203	Ngweniwe																						
B	DC20	FS204	Matroosgat				313	5,435	5,435								313	5,435							
B	DC20	FS205	Matroosgat																						
C	DC20	FS206	Matroosgat																						
Total: Northern Free State District							313	2,455	3,808	750	-546	204			750	-546	204	204							
Unallocated by municipality																1,053	4,549	6,012							
Provincial Administrative Overheads																250	-250				250	-250			
Provincial Total																25,000	627	8,857	23,694	5,996	29,590	25,000	-2,643	37,006	66,608

Category	DC	Number	New Municipality	Original Allocation (R'000)	Adjustments (R'000)	Revised Allocation (R'000)	Local Government Restructuring Grant	DWAF Historical Subsidy	Implementation of Water Services Projects (2007/02)	Integrated Sustainable Rural Development	Sub-total
KWAZULU NATAL	A	Durban	K2211	Valentia	10,000	10,000	Local Government Restructuring Grant	DWA Historical Subsidy	Implementation of Water Services Projects (2007/02)	Integrated Sustainable Rural Development	Sub-total
				Umhlanga							
				Umhlanga							
				K2212							
				Umhlanga							
				K2213							
				Umhlanga							
				K2214							
				Umhlanga							
				K2215							
Total Ugu District	C	DC21	Ugu								
Total KwaZulu District	C	DC22	KwaZulu				Local Government Restructuring Grant	DWA Historical Subsidy	Implementation of Water Services Projects (2007/02)	Integrated Sustainable Rural Development	Sub-total
Total DCAZ	C	DC22	DCAZ				Local Government Restructuring Grant	DWA Historical Subsidy	Implementation of Water Services Projects (2007/02)	Integrated Sustainable Rural Development	Sub-total

Schedule 5: Grants to Local Government

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Schedule 5: Grants to Local Government

Category	DC	Number	New Municipality	2001/02 Original Allocation (R'000)	Adjusted Allocation (R'000)	Revised Allocation (R'000)	Local Government Restructuring Grant	DWAF Historical Subsidy	Implementation of Water Services Projects (Excludes both allocations in Gazette No. 22304 and Supplementary Infrastructure allocation in Gazette No. 22902)	Integrated Sustainable Rural Development Strategy (ISRDS)	Sub-total
MPUMALANGA	B	DC30	Alfred Luthuli				Local Government Restructuring Grant	DWA Historical Subsidy	Implementation of Water Services Projects (Excludes both allocations in Gazette No. 22304 and Supplementary Infrastructure allocation in Gazette No. 22902)	Integrated Sustainable Rural Development Strategy (ISRDS)	Sub-total
	B	DC30	MP301								
	B	DC30	MP302								
	B	DC30	MP303								
	B	DC30	MP304								
	B	DC30	MP305								
	B	DC30	MP306								
	B	DC30	MP307								
	B	DC30	MP308								
	B	DC30	MP309								
Total: Eastern District	C	DC30	Eastern								
	B	DC31	Delaats								
	B	DC31	MP311								
	B	DC31	MP312								
	B	DC31	MP313								
	B	DC31	MP314								
	B	DC31	MP315								
	B	DC31	MP316								
	B	DC31	MP317								
	B	DC31	MP318								
Total: Ngwenkwa District	C	DC31	Ngwenkwa								
	B	DC31	MP319								
	B	DC31	MP320								
	B	DC31	MP321								
	B	DC31	MP322								
	B	DC31	MP323								
	B	DC31	MP324								
	B	DC31	MP325								
	B	DC31	MP326								
	B	DC31	MP327								
Total: Ehuruzweni District	C	DC32	Ehuruzweni								
	B	DC32	MP328								
	B	DC32	MP329								
	B	DC32	MP330								
	B	DC32	MP331								
	B	DC32	MP332								
	B	DC32	MP333								
	B	DC32	MP334								
	B	DC32	MP335								
	B	DC32	MP336								
Unallocated by municipality											
Provincial Administrative Overheads											
Provincial Total				140,177	140,177	140,177					

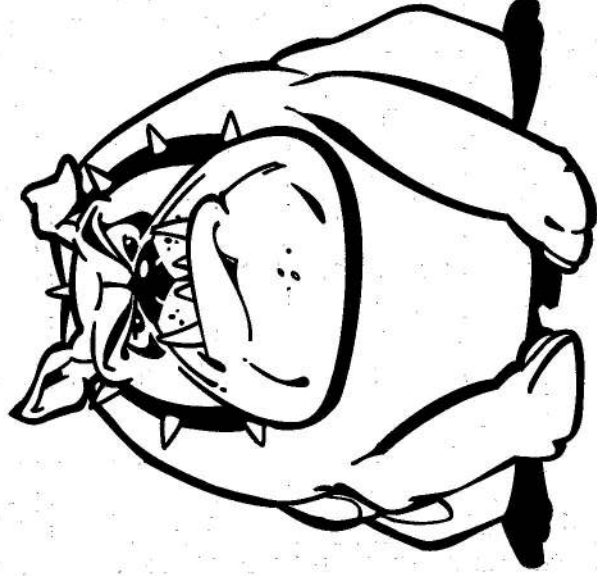
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Schedule 5: Grants to Local Government

Schedule 2: Grants to Local Government															
Local Government Restructuring Grant				DWAAP Historical Society			Implementation of Water Services Projects (includes non allocations in Gazette No. 22394 and Supplementary Infrastructure allocation in Gazette No. 22902)			Integrated Sustainable Rural Development Strategy (ISRD3)			Sub-total		
Category	QC	Number	New Municipality	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2001/02 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
NORTH WEST															
B	DC37	NW371	Mossel												
B	DC37	NW372	NW372												
B	DC37	NW373	Rustenburg	3,500		3,500									
B	DC37	NW374	NW374												
B	DC37	NW375	Kimberley												
DMA	DC37	NW376	Kimberley												
C	DC37	DC37	Pretoriusburg												
C	DC37	DC37	Botswana Botswana												
Total: Botswana District				3,500		3,500									
B	DC38	NW381	Swartkops												
B	DC38	NW382	Swartkops												
B	DC38	NW383	Swartkops												
S	DC38	NW384	Lichtenburg												
B	DC38	NW385	Zwartkops												
C	DC38	DC38	Swartkops												
Total: Swartkops District															
B	DC39	NW391	Kagiso												
B	DC39	NW392	Natals												
B	DC39	NW393	Swartkops												
B	DC39	NW394	Swartkops												
B	DC39	NW395	Swartkops												
B	DC39	NW396	Swartkops												
B	DC39	NW397	Swartkops												
C	DC39	DC39	Swartkops												
Total: Swartkops District															
B	DC40	NW401	Verulam												
B	DC40	NW402	Pretoriusburg												
B	DC40	NW403	Mosselburg												
B	DC40	NW404	Swartkops												
B	DC40	NW405	Swartkops												
Total: Swartkops District															
Unallocated by municipality															
Provincial Administrative Overheads															
Individual Total				3,500		3,500									

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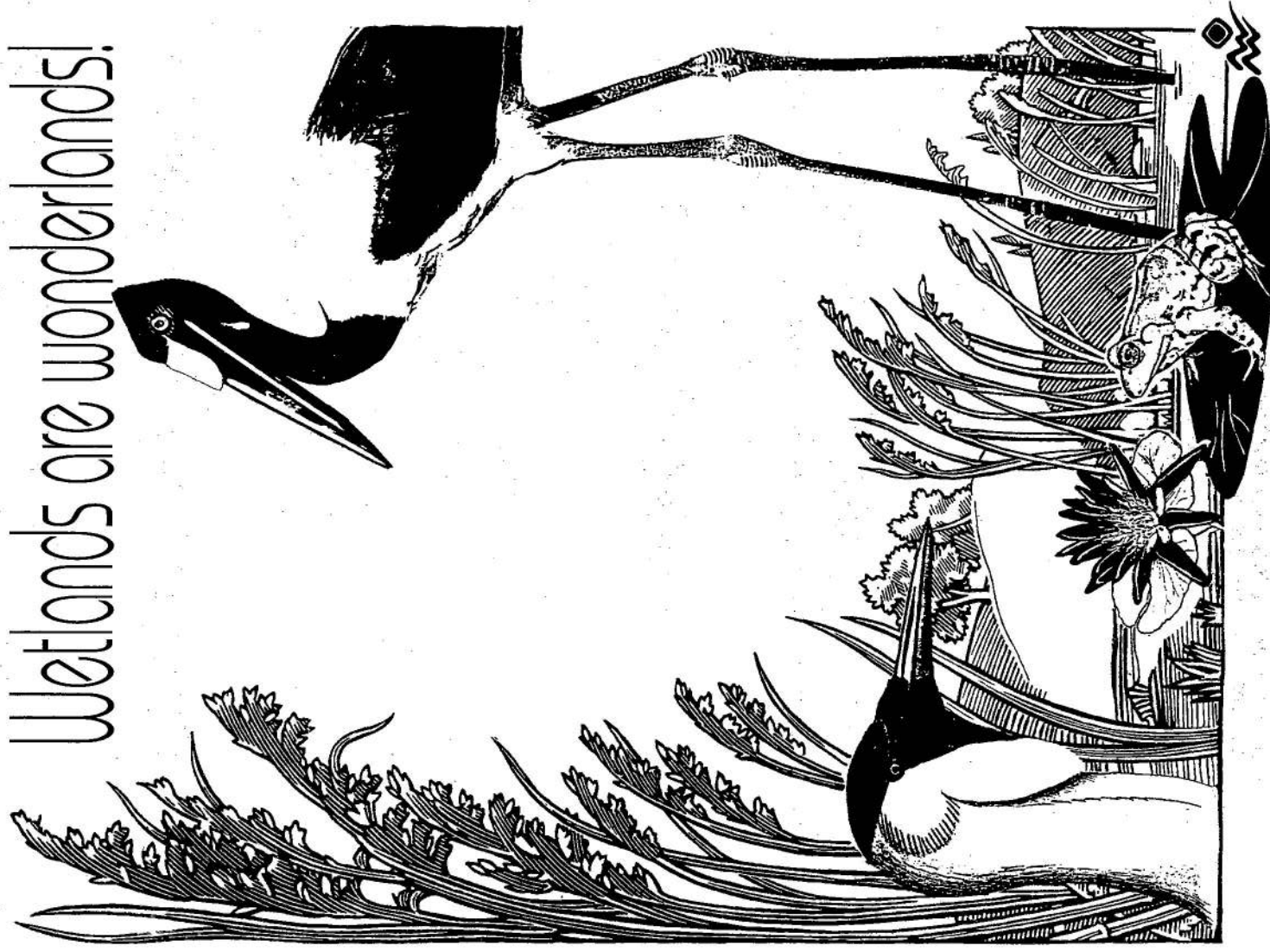
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Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001

Publications: Tel: (012) 334-4508, 334-4509, 334-4510

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