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CONTENTS

No.		Page No.	Gazette No.
	GOVERNMENT NOTICE		
	National Treasury		
	<i>Government Notice</i>		
483	Division of Revenue Act (5/2002): Local government allocations 2002/2003	3	23330

<p>LOCAL GOVERNMENT ALLOCATIONS 2002/2003 IN TERMS OF THE DIVISION OF REVENUE ACT, NO.5 OF 2002</p>

GOVERNMENT NOTICE

NATIONAL TREASURY

No. 483

15 April 2002

In accordance with section 5 (1) of the Division of Revenue Act, 2002 (Act No. 5 of 2002) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the determination of the division of the equitable share allocation for municipalities as set out in Schedule 2 to Annexure C hereto.

I further hereby give notice of the division of allocations for municipalities in respect of the allocations contemplated in Part III of the Act for the 2002/2003 financial year and the recommended division of anticipated allocations for the next financial year and the 2004/2005 financial year as set out in Schedules 5 and 6 to Annexure C hereto.

Notice is further hereby given of the frameworks for allocations contemplated in Part III of the Act for municipalities as set out in Annexure A.

Notice is further hereby given that, in accordance with section 11 (2) of the Act, the National Treasury has determined the framework for the transfer of municipal infrastructure allocations as set out in Annexure B hereto.

Please note that, for ease of reference only, Schedules to Annexure C of this Government Notice bear the same names and titles as the Schedules provided for in Part III of the Act.

TREVOR A MANUEL, MP
MINISTER OF FINANCE

Annexure A

Transfers to local government in terms of the Division of Revenue Act, No. 5 of 2002

1. Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act (No.5 of 2002) on the framework for individual transfer programmes and strategic frameworks for the coordination of various transfers in terms of sections 11 and 13 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national financial year, and the two subsequent ones.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". These are listed in Schedule 6. Information on the treatment of each grant programme in this regard is included in the grant frameworks in the tables below.

This gazette provides three-year allocations to benefiting municipalities for each grant programme. This is due to the forthcoming introduction of three-year budgeting by municipalities. While the development of a three-year budget may not be possible for all municipalities in the coming financial year, efforts should be made to ensure that the adoption of three-year budgets is made possible in 2002 and 2003. All municipalities should note that allocations for the outer years (the 2003/04 and 2004/05 financial years) are indicative only. However, these allocations will only be reduced for exceptional reasons.

2. Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2002. These are the Equitable Share for Local Government and related transfers (including the R293 Personnel Grant), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, specific exemptions granted to programmes and associated matters are detailed for each transfer programme in the table below, published in terms of section 7 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

2.1 The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the Equitable Share must legally be made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, allocations based on the municipal financial year (1 July to 30 June) are published alongside these figures in Schedule 2. *All municipalities should use the figures for the municipal financial year for budget purposes in the 2002/03 municipal financial year and beyond.* All Equitable Share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant has been incorporated into the Equitable Share for budgetary purposes, although the allocations to benefiting municipalities will continue to be honoured in terms of existing agreements. These allocations are now included in the equitable share allocations and not identified separately.

2.2 Infrastructure Transfer to Municipalities

Section 11(2)(a) of the Act requires that infrastructure transfers to municipalities are made in terms of a policy framework approved by the National Treasury. The frameworks for individual grant are included in this gazette, and the over-arching framework for municipal infrastructure transfers is also gazetted here. Municipal infrastructure grants are the Consolidated Municipal Infrastructure Programme (CMIP) Grant, the Implementation of Water Services Project (Capital) Programme Grant, the Local Economic Development Fund Grant, the Community Based Public Works Programme Grant, the National Electrification Programme Grant, the Urban Transport Fund Grant, the Integrated Sustainable Rural Development Programme Grant and the Building for Sports and Recreation Programme Grant.

The bulk of these transfers are found in Schedule 5 (Infrastructure), with two exceptions:

- a) The Implementation of Water Services Project (Capital) Programme is found in Schedule 6 (grants-in-kind) as this is primarily an asset transfer. Further information on the division of the programme between Schedule 5 (cash) and Schedule 6 (asset) transfers will be published as it becomes available; and
- b) The Community Based Public Works Programme is divided between Schedule 5 (cash) and Schedule 6(asset) transfers to municipalities, and is thus found in both schedules.

2.3 Recurrent Transfers to Municipalities

Section 13 of the Act requires that capacity-building transfers to municipalities be made in terms of a framework. The national accounting officer for local government has finalised an interim framework, which is published here.

The frameworks for individual grant programmes are also published here, with allocations published in the associated Schedule 5 (recurrent) and Schedule 6 (grants-in-kind). Recurrent grant programmes are the Local Government Financial Management Grant, the Local Government Restructuring Grant, the Municipal Systems Improvement Grant, the Local Government Transition Grant and the Water Services Operating Subsidy Grant.

The Local Government Financial Management Grant is both a cash transfer and a grant-in-kind and is thus reflected in Schedules 5 and 6. The Water Services Operating Subsidy Grant is a grant-in-kind and is thus reflected only as a Schedule 6 grant. A portion of this grant will move to Schedule 5 as water services schemes are transferred to municipalities and cash grants begin to be made from this programme.

3. Additional matters associated with this gazette

3.1 Budgeting for Grants-in-kind / Indirect Transfers (Schedule 6)

Transfers listed in Schedule 6 will not be received as cash in a municipalities bank account, and cannot, therefore, be budgeted for a revenue. These allocations are thus listed for information purposes and a note to that effect should be include in a benefiting municipalities budget for the next financial year.

3.2 Provincial transfers to municipalities

Transfers from provincial governments to municipalities are not reflected in this gazette. Provincial treasuries are required to publish details of these transfers by 30 April 2002 in a provincial gazette. These gazettes will include information on transfers and grants-in-kind from the Local Government Support Grant and the (newly-introduced) Provincial CMIP Support Grant. These two grants are now reflected as national conditional grants to provinces.

3.3 Intra-municipal transfers

Section 16(3) of the Division of Revenue Act, 2002, requires the receiving officer of a municipality which intends to transfer to another municipality an allocation or portion of it transferred to it in terms of the Act must, prior to such transfer, obtain the approval of the National Treasury. Municipalities intending to make such transfers, whether in cash, assets or grants-in-kind and regardless of whether they are received from national or provincial transferring officers, should seek National Treasury approval as soon as possible.

3.4 Reporting requirements

Section 16 of the Division of Revenue Act, 2002, obligates every municipality receiving assistance from a grant programme to submit monthly reports on each grant. These monthly reports must:

- a) Be submitted within 10 days after the end of each month to the relevant transferring national or provincial officer (and not to the National Treasury);
- b) Be submitted in terms of a format determined by that department, which must include information on
 - The amount received by the municipality in the month reported on and for the financial year up to the end of that month;
 - The amount of funds delayed or withheld from the municipality in the month reported on and for the financial year up to the end of that month;
 - The actual expenditure by the municipality for the month reported on and for the financial year up to the end of that month in respect of allocations set out in Schedule 5;
 - The extent of compliance with the conditions of an allocation and with this Act;
 - An explanation for any material problems or variations experienced by the municipality, regarding an allocation which has been received and a summary of the steps taken to deal with such problems or variations; and
 - Such other issues and information as the National Treasury may determine.

The National Treasury intends to enforce strict compliance with the reporting requirements of the Act in 2002/03. All municipalities are thus requested to pay special attention to the timeliness and accuracy of their monthly reports.

Please be advised that the information provided in this Annexure A does not supersede the provision of the Act. In the event of any deviation between this Annexure A and the Act, the provisions of the Act take precedence. A copy of the Act can be found on www.treasury.gov.za/legislation/acts/dora/a05-02.pdf together with an electronic version of this gazette.

Frameworks for local government grants in terms of section 8 of the Division of Revenue Act, 5 of 2002.

1. The frameworks for transfers to municipalities in terms of the Division of Revenue Act, 2002 ("DORA"), are set out below:

Local Economic Development ("LED") and Social Plan Grant	
Transferring dept	Provincial and Local Government (Vote 5)
Purpose	<p>To support planning and implementation of job creation and poverty alleviation projects. The following conditions apply:</p> <ul style="list-style-type: none"> The projects/ business opportunity studies identified by municipalities must meet the criteria of the LED and Social Plan Measures Grant; The project/study business plans will act as a contract between the Department of Provincial and Local Government (DPLG) and the municipality; Municipalities must submit monthly reports in terms of the Division of Revenue Act 2002 and the Poverty Alleviation reporting requirements.
Measurable outputs	<ul style="list-style-type: none"> Number of business opportunity studies 8 Estimated number of short term jobs 14 000 Estimated number of long term jobs 2 700 Estimated number of person days of accredited/ unaccredited training 4 500 Business infrastructure developed e.g. business hives, arts and crafts centres, hydroponic tunnels, irrigation schemes etc Economic regeneration studies Financial and other support directed towards SMME's, youth, women and disabled
Conditions	LED funds must only be committed to new projects once a formal agreement has been reached between the DPLG and the municipality regarding the ownership of the asset and ongoing financial responsibilities for operating and maintaining the project. Funds must be allocated in accordance with the DORA, with asset or funds transfer dependent on the capacity of the benefiting municipality to implement the grant programme. Social Plan funds must be allocated to municipalities in the rural nodes.
Allocation criteria	<p>The provincial allocation formula is based on provincial population (C) and three bias factors, namely: Poverty (E), Rural (G) and Women (I). The allocation percentage, $J = (C+E+G+I)/4$.</p> <p>The criteria for the division of municipal allocations is:</p> <ul style="list-style-type: none"> Alignment with Social Plan Fund studies and the Integrated Sustainable Rural Development and the Urban Renewal Programmes. Alignment with municipalities own IIDP Whether the project business plan meets the criteria of the LED Fund.
Allocation by province and municipality	<p>Projects are allocated annual budgets. The payment schedule is.</p> <ul style="list-style-type: none"> An up-front instalment of 33% of the project/study value; A further 1-2 instalments depending on the individual cash flow projections of each project. The last instalment will be paid during the second half of the year. Non-compliance with the conditions of the grant and reporting requirements will result in the withholding of instalments. Social plan funds are transferred once upfront
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Past Performance	<ul style="list-style-type: none"> 200 projects have been funded to date 52 Complete; 50 Advanced; 68 in progress; 30 planning and unblocking 3125 permanent jobs; 8450 temporary jobs (based on reports)
Projected life	Grant will be consolidated into new Municipal Infrastructure Grant
Reason not incorporated in equitable share	The developmental mandate for municipalities to promote social and economic development is relatively new. The grant is, therefore, a policy instrument in re-directing local government towards developmental outcomes. The grant is intended to contribute towards addressing large-scale job losses and poverty within the country through the Poverty Alleviation Fund.
Capacity and preparedness of transferring dept	The department has an established grant and project management framework.
2002/03 allocation	98.,5m

Implementation of Water Service Projects (Capital)	
Transferring dept	Water Affairs and Forestry (Vote 33)
Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service, and implement such projects where municipalities lack the required capacity to do so. As water services provision is a functional competence for local government, the department will be transferring completed RDP projects, with no staff or operating budgets, to receiving municipalities.
Measurable outputs	<p>A comprehensive reporting system has been developed for the capital works programme and the measurable outputs include:</p> <ul style="list-style-type: none"> • Number of people served – 693000 targeted • Number of projects completed and transferred- programmed 27 • Number of jobs created : 62780 for all categories • Detailed monthly expenditure: R84 million/month on average • Number of business plans approved: 106 of all types • Number of people impacted through health and hygiene programme: 120 000 • Number of toilets constructed: 20600 • Number of completed RDP projects transferred – 10%
Conditions	<p>Before any grant transfers are made, the municipality concerned must:</p> <ul style="list-style-type: none"> • Have undertaken the necessary service planning (e.g. Water Services Development Plans) and provided budgets for the ongoing operation and maintenance. • Be in a position to undertake the implementation, operation and maintenance of the relevant water services. • Have established the mechanisms and structures for reporting to DWAF as required by the DORA and DWAF. • All receiving local governments must be required to enter into formal service provision agreements (dealing with <i>inter alia</i> the payment for services rendered by DWAF) with the department by 30 September 2002.
Allocation criteria	The contractual commitments for ongoing projects as well as operate, train and transfer of existing completed projects not yet transferred will receive preference in the project selection process. New projects are then selected via the relevant planning forums per region on the basis of the regional allocation, which is based on a poverty-weighted formula with a strong rural focus. The Minister approves all projects earmarked for implementation, before the funding is formally delegated to the regions. All departmentally owed completed RDP projects will be subject to transfer
Allocation by province and municipality	Allocations will be gazetted by 15 April 2002. Funds will be spent by the department on committed and new projects until local government takes over the implementation of new projects. The allocation for the outer years is indicative only.
Monitoring system	Projects are managed and monitored internally by DWAF, some through contract driven Build Operate, Train and Transfer arrangements, unless the municipality has a demonstrable capacity to do so itself. This will be done in accordance of the above conditions and to allow DWAF to fulfil its role as Regulator.
Budget on which transfer is shown	The allocation is shown on the Water Affairs and Forestry vote. Once a funds transfer agreement is in place, the financial transfer will be shown as a conditional grant on municipality budgets in recognition of the functional responsibility of Local Government with regard to the provision of Water Services. Asset transfer (grant –in – kind) should be recorded in the municipal asset register on transfer with a remark in the budget document that the infrastructure will be built on behalf on the municipality.
Past performance	Approximately 7,0 million people have been provided with access to basic water services to date, 365 projects completed and 63 transferred to municipalities. Due to lower allocations for sanitation projects, only 55119 toilets have been constructed in the past five years
Projected life	<p>On the basis of the above conditions, the department has proposed the following programme:</p> <p>2002/03</p> <ul style="list-style-type: none"> • Continue implementation of contractually committed projects • Initiate detailed planning and design for projects prioritised through local government planning process and local government management arrangements • Continue to initiate and implement planned and designed projects through existing DWAF management arrangements where there is an explicit agreement with local government, including acceptance of operating responsibilities • Support local government to start the process of consolidating and completing water service development plans as an input to their Infrastructure Investment Programmes • Indicate reporting of allocation of funds to municipal area down to Category C level • Develop with DPLG the system to ensure that funds allocated are used for the purposes intended in the respective line function areas. • Where agreed, and subject to the approval of DWAF Director-General, make conditional grant to municipalities for implementation of projects • DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects yet not transferred <p>2003/4</p> <ul style="list-style-type: none"> • Finalise implementation of contractual committed projects • Continue to implement (but not to initiate and design) already planned projects through existing DWAF management arrangements where there is explicit agreement with local government, including acceptance of operation responsibilities • Support local government to undertake detailed planning and design for projects prioritised through local government planning process • Definitive allocation of funds to municipal area down to Category B level. • Implement and manage with DPLG systems to ensure that funds allocated are used for the purpose intended in the respective ministries. • DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects not yet transferred <p>2004/05</p> <ul style="list-style-type: none"> • DWAF role in project implementation terminated (ongoing projects handed over to local management)

	<ul style="list-style-type: none"> Ongoing DWAF support to focus on planning and technical assistance All funds allocated to local government level, except where retained by DWAF for indicated purpose DWAF's ongoing role in oversight of capital spending programmes to be agreed by the respective ministries. DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects not yet transferred <p>2005/06</p> <ul style="list-style-type: none"> DWAF roles as service provider terminated. Projects not accepted by local government to be handed over and managed by services providers contracted by DWAF but funded and supervised by other appropriate Institutions.
Reason not incorporated in equitable share	This is a specific capital transfer focused on the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems.
Capacity and preparedness of transferring dept	For implementation of Water Services Projects the Department has established grant and project management frameworks. For the completed RDP projects the department has established a National Transfer Task Team, supported by regional task teams to drive the process.
Capacity and preparedness of receiving dept	Varies significantly. Assessment will be carried out to rank all recipients as to their preparedness to accept transfer. The transfer to those local governments ready, willing and able will be given priority. This will be done in co-operation with DPLG and SALGA.
Payment schedule	The payment will be made on quarterly basis, in April, June, October and January of the amounts as agreed in the funds transfer agreement for each specific project/local authority.
2002/03 allocation	R884,099 million

Community Based Public Works Programme ("CBPWP")	
Transferring dept	Department of Public Works (Vote 06)
Purpose	Creation of community assets in rural disadvantaged communities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
Measurable outputs	<ul style="list-style-type: none"> Amount spent on community labour; Number of Local Labourers employed; Number of women employed; Number of youth employed; Number of disabled people employed; Number and type of assets created; Environmental target achieved.
Conditions	<ul style="list-style-type: none"> The municipality must comply with the Programme Management System/Policy; The municipality must meet employment targets specified in the CBPWP; The municipality must place the CBPWP allocation on its budget; The municipality must operate and maintain the facilities constructed in terms of the CBPWP; The municipality must undertake sustainability planning for all projects.
Allocation criteria	<ul style="list-style-type: none"> The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. At least 30% of projects are to be situated within the government's Priority Areas. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised and submitted to the Provincial Coordination Committee for approval to enter the planning phase. First payment made once implementing agent agreement signed between CBPWP and municipality. Thereafter, monthly on the basis of actual expenditure. In some instances allocations are made as indirect transfers, via the Independent Development Trust and assets are transferred to municipalities once they are completed. These transfers are made as Schedule 6 transfers in the Division of Revenue Act.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget as reflected on Schedule 5 and indirect (Schedule 6) transfers must be noted as asset transfers in the asset registers of the municipalities
Past performance	<ul style="list-style-type: none"> In 1998/99 No of projects = 338; Asset value = R267 million; People employed = 29360. In 1999/00 No of projects = 291; Asset value = R320 million; People employed = 18 027. In 2000/01 No of projects = 950; Asset value = R244 million; People employed = 31 472.
Projected life	Duration of poverty relief allocation
Reason not incorporated in equitable share	A conditional grant is necessary to ensure that appropriate facilities are created within target communities, that proper sustainability planning takes place and that employment targets are met
Capacity and preparedness of transferring dept	A directorate has been dedicated to manage the programme with out-sourced programme management support and European Union technical management support
2002/03 allocation	<p>R259 million of which:</p> <ul style="list-style-type: none"> R228 million is cash transfers directly to municipalities as per Schedule 5 R 31 million is asset transfers to municipalities by IDT as per Schedule 6

National Electrification Programme																										
Transferring dept	Minerals and Energy (Vote 29).																									
Purpose	To implement the National Electrification Programme through providing capital subsidies to Eskom and municipalities licensed as electricity distributors by the National Electricity Regulator to address the electrification backlog of permanently occupied residential dwellings that are situated in rural and proclaimed urban areas in the furtherance of electrification in historically under-supplied areas																									
Measurable outputs	The number of connections made in relation to the capital invested. 95 000 household connections and 9 schools based on the budget allocation of R228.013 million to licensed municipalities.																									
Conditions	Distributors who receive funding must contractually undertake to: <ul style="list-style-type: none">• Account for the allocated funds separately from their normal business• Pass all benefits derived from the scheme on to end-customers• Not utilise the fund for any purpose other than electrification• Adhere to the approved electrification programme and agreed cash flow budgets• Ring-fence their electricity accounts (initially supply accounts)• Adhere to the accounting and reporting requirements of the DORA																									
Allocation criteria	Allocations are made on the basis of project applications from licensed municipal distributors who: <ul style="list-style-type: none">• Meet the requirements, e.g. in terms of documentation, approved tariffs, ring-fenced accounts• Have the financial, technical and staff capabilities to distribute electricity and to expand and maintain the network• Regularly pay their bulk supply account and are up-to-date with payments agreed to with the bulk supplier• Apply credit control effectively• Have consulted their communities in terms of the prescribed Integrated Development Planning (IDP) process																									
Allocation by province and municipality	Allocations to municipalities with valid electricity distribution licenses as gazetted.																									
Budget on which transfer is shown	The grant will be shown as a conditional grant on budgets of licensed municipalities.																									
Past performance	(Statistics given are per calendar year for the municipal electrification programme managed by NER) <table><tr><td>Year</td><td>Number of Connections</td><td>Capex</td></tr><tr><td>1994</td><td>164 535</td><td>R 559 million</td></tr><tr><td>1995</td><td>150 454</td><td>R 444 million</td></tr><tr><td>1996</td><td>137 534</td><td>R 446 million</td></tr><tr><td>1997</td><td>213 768</td><td>R 504 million</td></tr><tr><td>1998</td><td>136 074</td><td>R 393 million</td></tr><tr><td>1999</td><td>144 043</td><td>R 385 million</td></tr><tr><td>2000</td><td>133 780</td><td>R 345 million</td></tr></table>		Year	Number of Connections	Capex	1994	164 535	R 559 million	1995	150 454	R 444 million	1996	137 534	R 446 million	1997	213 768	R 504 million	1998	136 074	R 393 million	1999	144 043	R 385 million	2000	133 780	R 345 million
Year	Number of Connections	Capex																								
1994	164 535	R 559 million																								
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1997	213 768	R 504 million																								
1998	136 074	R 393 million																								
1999	144 043	R 385 million																								
2000	133 780	R 345 million																								
Projected life	The National Electrification Programme is ongoing and planned on a 3-year rolling basis in line with the MTEF. It aims at providing universal access to basic electricity services. Its projected life is 10 years subject to current backlog and historic funding levels.																									
Reason not incorporated in equitable share	This is a specific capital transfer in support of the National Electrification Programme.																									
Capacity and preparedness of transferring dept	The DME takes full responsibility for the administration and control of the NEP.																									
2002/03 allocation	R228,013m																									

Urban Transport Fund	
Transferring dept	Transport (Vote 32)
Purpose	To promote the planning of intermodal land transport infrastructure and operations, the facilitation of integrated land use and land transport planning, the development of guidelines in this regard and to initiate demonstration projects in line with the Urban Transport Act, 1977.
Measurable outputs	<ul style="list-style-type: none"> The integrated land use, land transport plans and planning section of the National Land Transport Transition Act (NLTTA) to be brought into effect on 1 April 2002. The 2002/03 financial year of the grant will be used to compile all National Land Transport Strategic Framework (NLTSF), all provincial NLTSF and integrated transport plans in Uni-cities. Transport planning guidelines to be published by March 2002 by the Department of Transport Demonstration projects such as the formation of Transport Authorities in Durban by June 2002 and Bloemfontein by November 2002 Infrastructure Improvement such as Investment in Alexandra Urban Renewal Programmes, Baralink (to be funded until March 2003), Newtown (Mandela Bridge), Wetton Lansdowne Corridor, and Mabopane Station (the creation of an inter-modal facility)
Conditions	<ul style="list-style-type: none"> The municipality must submit a business plan in line with the Urban Transport Act, 1977 (and such business plan must indicate the extent of provincial and local government funding, if any) and national priorities, which are- planning, research, demonstration projects on issues like transport authorities and infrastructure; The municipality must demonstrate that it has successfully implemented previously funded projects.
Allocation criteria	The grant is allocated to metropolitan and larger Category B municipalities, on the basis of priorities determined in terms of the National Land Transport Transition Act, 2000 and the Urban Transport Act, 1977.
Budget on which transfer is shown	The transfer must be shown as a conditional grant on municipal budgets.
Past performance	<p>Integrated Land Use And Land Transport Plans Planning regulations and requirements are currently being prepared and the process being followed includes DPLG and Department of Land Affairs to ensure that the issues of the integrated land use is addressed in a holistic manner.</p> <p>Transport Planning Guidelines The preparation of guidelines and requirements for Integrated Transport Plans (ITP) is being addressed and it is envisaged that the requirements will be completed by 31 March 2002. The ITP guidelines will be finalised by June 2002. The guidelines and requirements for Metropolitan CPTRs will have to be revised and finalised by June 2002. Thus the planning requirements and the regulations will be finalised by 31 March 2002.</p> <p>Demonstration Projects</p> <ol style="list-style-type: none"> TRANSPORT AUTHORITIES <ul style="list-style-type: none"> Durban: Funds have been committed and it is envisaged that the project will be finalised by June 2002. Bloemfontein: This project will be finalised by November 2002. The business plans are being prepared and the commitment of the Council and the Province has been obtained. DIAL-A-RIDE (Cape Town) <ul style="list-style-type: none"> This project is ongoing, however the commitment is only for the current financial year. MODALINK <ul style="list-style-type: none"> Funding for the current financial year. INFRASTRUCTURE IMPROVEMENT <ul style="list-style-type: none"> New projects were initiated like the Khayelitsha Rail Extension, Alexandra Urban Renewal, Baralink, Newtown (Mandela Bridge), and the Mabopane Station – Intermodal Facility.
Projected life	See measurable inputs for timeframes
Reason not incorporated in equitable share	National priorities are determined annually based on the National Department Business Plan.
Capacity and Preparedness of transferring dept	The NDOT has the capacity to manage and monitor the business plans and contracts for the identified projects. However the successful implementation of these projects depends and is influenced by the capacity of the receiving authority.
2002/03 allocation	R28,6m

Integrated Sustainable Rural Development Programme (ISRDP) Management and Implementation Grant	
Transferring dept	Provincial and Local Government (Vote 5)
Purpose	To support Integrated Sustainable Rural Development Strategy (ISRDS) nodal municipalities to establish institutional systems and nodal delivery teams for planning, project initiation and implementation of the IRDP.
Measurable Outputs	Measurable outputs include: <ul style="list-style-type: none"> • Institutional capacity to plan, manage and implement the ISRDP programme exist in the nodal municipalities, • Completed IDPs for the nodes, and • Projects initiated for implementation in the nodes in line with IDPs.
Conditions	<ul style="list-style-type: none"> • The grant must be utilized for the appointment of nodal delivery teams by the municipality and should be absorbed into the municipality's budget beyond the two-year funding period. • 60% and 40% of the allocation (inclusive of the once-off capital costs) should be utilised by the municipality for project initiation and institutional costs, respectively. • The grant should be utilised for once-off capital costs. • The municipality should utilise the grant for the formulation of Integrated Development Plans (IDPs) • The grant must cover operational costs of PIMS-Centres up to a maximum of R900.000.
Allocation Criteria	<ul style="list-style-type: none"> • The grant will be allocated equally to all the 13 rural nodes, • The grant will be allocated over the two-year period (2001/02 and 2002/03), • The first year allocation will be mostly used for institutional costs including appointment of delivery teams in order to stabilize the municipalities in the nodes, and • The second year allocation will be mostly used for project initiation costs.
Budget on which transfer is shown	The budget will be transferred directly to District municipalities. In cases where the node is located at the local municipality level (Central Karoo and Thabo Mofutsanyana), the district and local municipal leaders will decide or agree on the percentage to be allocated to the nodal local municipality.
Past Performance	60% of the grant was utilised for nodal delivery support teams' salaries, capital costs and operational costs during the first year of grant implementation (2001/2002), while 40% of the grant was utilised for project initiation during the first year of grant implementation (2001/02). The number of projects initiated is one hundred and twenty two (122) of which 48% are at implementation stage while 52% are at planning stage. It is envisaged that the latter will commence implementation in April 2002 when funds are made available.
Projected Life	Started 2001/02 (December 2001) ending 2002/03.
Reason not incorporated in equitable share	Special grant to assist nodal district municipalities to establish institutional capacity in their areas to enable them to deliver on the ISRDP.
Capacity and preparedness of transferring dept	The Department has appointed Independent Development Trust (IDT) as an agency to assist with the management and implementation of the ISRDP. A dedicated Departmental team responsible for the nodes has been approved by DPSA and some of the appointments have been effected.
2002/03 allocation	R31,980m

Consolidated Municipal Infrastructure Programme(CMIP)	
Transferring dept	Provincial and Local Government (Vote 5)
Purpose	To provide internal bulk, connector, internal infrastructure and community services and facilities to low-income households.
Funding windows	The programme will provide for new, rehabilitation and upgrading of existing infrastructure, special cases and new innovation.
Measurable outputs	Specific outputs will be determined by the projects prioritised by District Councils and Category B municipalities for which they want funding. The key outputs of the programme are: <ul style="list-style-type: none"> • The quantity and quality of infrastructure developed • Categories of projects funded 150 water, 60 sanitation, 50 roads projects per annum. • Number of beneficiaries – 450 000 households serviced per annum • Location of projects- equal split between urban and rural projects (Priority should be given to ISRDS and URS nodes.) • Employment opportunities created and accredited training provided, number of woman and youth employed and trained (target 30% of each category.) • SMME involvement –300 SMME's per annum utilised
Conditions	<ul style="list-style-type: none"> • The municipality must utilise funds only for the specific municipal infrastructure investment it was intended for. • The investment must become an asset of the municipality and be maintained by that municipality • The municipality must submit to the province a business plan and a municipal council resolution approving each project. • The municipality must utilise the allocation in accordance with the DORA. • All CMIP projects must comply with the conditions of the programme determined by the DPLG.
Allocation criteria	Allocated on a poverty-weighted formula including the number of poor households unemployment and the number of households without access to basic water services.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Past performance	Extensive expansion of economic and social infrastructure to poor households through the CMIP programme. A total of 1,8 million households have been serviced since inception of the programme.
Projected life	The CMIP programme is a ten year programme of National Government
Reason not incorporated in equitable share	This is a specific capital transfer focussed on the national policy priority of ensuring all South Africans have access to at least a basic level of municipal services. Through the Infrastructure Programme Government directly supports the Integrated and Sustainable Rural Development Strategy (ISRDS) and the Urban Renewal Strategy (URS) as well as the Housing Programme. The Programme also demonstrates to municipalities how to redirect infrastructure investment to achieve developmental outcomes as well as new innovations that could be more cost effective and efficient to both municipality and community.
Capacity and preparedness of transferring dept	The Department has an established grant and project management framework. Further details are available on the Department's website (www.local.gov.za)
Performance management	Upon provincial recommendation, the Department may submit to National Treasury an application for withdrawal and/or re-allocation of funds from one municipality to another, in the event of unsatisfactory performance, indecisiveness or inefficient utilisation of funds by a municipality
2002/03 allocation	R1 654 million

Building for Sport and Recreation Programme ("BSRP")	
Transferring dept	Sport & Recreation SA (Vote 18)
Purpose	Promotion of sport and recreation within disadvantaged communities by development of new and upgrading of existing sports facilities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
Measurable outputs	<ul style="list-style-type: none"> • 1900 Jobs created within the short and long term (maximum local community employment); • Number of existing facilities upgraded and new facilities constructed (55); • Value assessment of facilities constructed; • 55 communities empowered to promote sport and manage facilities; • 35 municipalities empowered to build appropriate sport facilities and promote sport within disadvantaged communities; • 33% of projects located within government's Priority Areas (in terms of Integrated Sustainable Rural Development Strategy)
Conditions	<ul style="list-style-type: none"> • The municipality must comply with the Programme Management System/Policy. • The municipality must meet employment targets set for BSRP. • The municipality must place the BSRP allocation on its budget. • The municipality must to operate and maintain the facilities constructed in terms of the BSRP. • The municipality must undertake sustainability planning for all projects.
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. Allocations between District and Local municipalities are made on the basis of the intended regional scope of the facility and thus which authority is more appropriate to develop and maintain the facilities. At least 30% of projects are to be situated within the government's Priority Areas. The allocations are to provide a balance between rural and urban/peri urban disadvantaged communities. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised by the provincial departments of sport and recreation in line with provincial development priorities.
Allocation by municipality	As gazetted.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget. The first payment will be made once the implementing agent agreement has been signed between SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Past performance	Measurable outputs accomplished in full.
Projected life	Duration of poverty relief allocation and thereafter ongoing as part of SRSA annual allocation
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that appropriate facilities are created within target communities, proper sustainability planning takes place, municipalities and communities are empowered to promote sport, and that employment targets are met.
Capacity and preparedness of transferring dept	A directorate has been dedicated to manage the programme with out-sourced programme management support
2002/03 allocation	R84,117m

Local Government Financial Management Grant ("FMG")	
Transferring dept	National Treasury (Vote 7)
Purpose	To promote and support reforms to municipal financial management practices, including the modernisation of budgeting, financial management, accounting, monitoring systems in municipalities and implementation of the Municipal Finance Management Act.
Measurable outputs	<p>Outputs include:</p> <ul style="list-style-type: none"> • The preparation and implementation of multi-year budgets meeting national norms and standards. • The adoption of Generally Accepted Municipal Accounting Practices. • Improvements in internal and external reporting on budgets and financial information.
Conditions	<ul style="list-style-type: none"> • The municipality must submit a Council resolution committing the municipality to budget reforms, to the achievement of multi-year budgeting, the implementation of GAMAP, and improvement in the reporting requirements. • The Council must commit the municipality to employ an appropriately skilled Chief Financial Officer. • The municipality must submit a checklist identifying critical financial management areas to be addressed. • The municipality must submit a plan to address shortcomings in financial management and to implement reforms.
Allocation criteria	The allocation of funds will be targeted at pilot project municipalities in all categories comprising A, B, and C municipalities able to commit to implementing the financial reforms.
Allocation by province and municipality	Allocation of the grant for 2002/03 between the various recipient municipalities will be published by 31 May 2002 and will be based upon the receipt of progress reports.
Budget on which transfer is shown	The FMG will be shown as a conditional grant on the National Treasury vote and indicative allocations must be reflected in municipal budgets.
Past performance	Significant progress in 8 pilot municipalities in the last financial year towards implementing three-year budgets and reforming financial management practices. 31 pilot municipalities are now participating in the programme.
Projected life	Programme to continue for initially five years, with a performance review to be conducted by the third year. Thereafter the grant will be phased into the government's broader Capacity Building Strategy but will remain focused towards financial management reform and implementation of the Municipal Finance Management Act.
Reason not incorporated in equitable share	Due to the critical need to develop municipal financial capacity as the foundation upon which other reforms can be built.
Capacity and preparedness of transferring dept	Chief Director appointed to deal with capacity.
Further work by national department	Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the World Bank technical programme. DBSA to be appointed project managers.
2002/03 allocation	R154,23 m

Municipal Systems Improvement Programme Grant ("MSIG")	
Transferring dept	Provincial and Local Government (Vote 5)
Purpose	The purpose of the grant is to support municipalities in implementing new systems as provided for in the Municipal Systems Act, Municipal Structures Act and related local government policy and legislation so that they can carry out their mandated functions effectively. These new systems include integrated development planning, performance management, financial management, community participation, effective administration and efficient service delivery mechanisms.
Measurable outputs	<ul style="list-style-type: none"> • 40 PIMS-Centres established and fully operational December 2002 and providing technical support to municipalities with the establishment and the implementation of the new systems; • Reviewed IDPs with accompanying key performance indicators and targets by end of March 2003 • Reviewed IDPs inclusive of capacity building strategies and institutional alignment strategies for performing defined functions; • Completed PMS frameworks by all the selected municipalities by end of March 2003; • Comprehensive annual performance reports by all the selected municipalities; • Number of new systems in place in selected municipalities; and • Number of training / support interventions.
Conditions	<ul style="list-style-type: none"> • Each selected municipality must submit a capacity development framework indicating: <ul style="list-style-type: none"> ◦ How funds will address local government capacity constraints; ◦ How the allocation will be used for improving municipal systems and structures. Category C municipalities must indicate what support they will provide to local municipalities within their areas of jurisdiction; ◦ How funds will be used for aligning and improving district and local municipality systems to defined powers and functions; ◦ How all local capacity building initiatives are aligned within this framework. • Contracts must be entered into by the relevant municipalities and DPLG on how the MSIG is to be spent. Guidelines pertaining to the use of the grant must be developed by DPLG with regard to the different areas of support contained within the grant.
Allocation Criteria	<ul style="list-style-type: none"> • Where PIMS-Centres are or will be established; • Municipalities that require support in the establishment and implementation of new municipal systems and structures as provided for in applicable local government policy and legislation; • Strengthening capacity of district municipalities to provide support to municipalities within their areas of jurisdiction with the establishment and implementation of new systems more effectively; • Continued support to selected municipalities that participated in the PMS pilot programme in the past year; • Municipalities authorised to perform the four national functions.
Allocation by municipality	The grant will be reflected in district and local municipalities' budgets. Transfers will be effected in two tranches
Monitoring system	<ul style="list-style-type: none"> • Monthly expenditure reports to be submitted by each selected municipality to DPLG as provided for in DORA; • Quarterly report on progress made to be submitted by recipient municipalities, • A broad assessment on the implementation of the new systems of developmental local government has been initiated in 5 districts and a report thereon will be available in June 2002.
2002/03 allocation	R93,290m

Local Government Restructuring Grant	
Transferring dept	National Treasury (Vote 7)
Purpose	To modernise large municipalities and to make them more effective and efficient service delivery authorities through assisting them to restructure their organisations, functions and fiscal positions. National government will support municipal plans to the extent that they offer significant benefits to national economic stability and development.
Measurable outputs	Outputs of individual grants are specified by municipalities in their restructuring plans, and subject to negotiation with the National Treasury through the preparation of a grant agreement.
Conditions	<p>Funds must be made available on the basis of a municipality's commitment to a locally owned, pre-existing normalization (budgetary restructuring) plan. Funds must thus be focussed on the intended outputs of the municipality's own restructuring plan approved by the Council by resolution, rather than the funding of specific projects. The municipality must offer a credible analysis of the reasons behind its decision to restructure and evidence that its plan confronts these challenges.</p> <p>The continuing flow of grant funds must depend on the progressive implementation of the agreed Restructuring Plan and must be measured through an agreed set of locally appropriate financial indicators and institutional milestones. In this regard, municipalities must be required to take credible steps to collect all revenues due to them.</p> <p>A maximum of R10 million ("the pre-application grant") may be made available to assist municipalities in preparing suitable grant applications. The municipality applying for the pre-application grant must provide evidence of an agreed process and timeframe for the development of an application, and must commit itself to exercise financial discipline.</p>
Allocation criteria	Only municipalities with total annual budgets of R300 million or more are eligible to apply for this grant, as the Local Government Support grant will assist smaller municipalities. The allocation of funding is demand-driven, with applications being subject to intensive assessments of their credibility, as outlined in the existing grant disbursement framework. Applications must be submitted by 1 June 2002 and 1 November 2002.
Allocation by municipality	New allocations will be published on the National Treasury website following the signing of grant agreements.
Monitoring system	A management team will be appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote, and must be reflected on the receiving municipality's budget.
Past performance	Satisfactory performance to date in pilot grant to the City of Johannesburg Metropolitan Council for the implementation of iGoli 2002. New grant introduced to Mangaung Local Municipality, and seed funding provided to the majority of eligible municipalities.
Projected life	Five years, depending on the outcome of a scheduled review of the grant programme in 2003/04.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring exercises necessary to avoid financial distress and any risks to the national fiscus. It will be incorporated into the equitable share following an assessment that large municipalities are on a sustainable growth trajectory.
Capacity and preparedness of transferring dept	The grant framework is available on the Treasury website (www.treasury.gov.za/local_gov/rgg.pdf). The National Treasury is fully prepared for any applications, and a directorate is dedicated for this purpose.
2002/03 allocation	R300m

Local Government Transition Fund (LGTF)	
Transferring dept	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities with significant once-off costs of amalgamating and establishing new structures following the municipal demarcation process.
Measurable Outputs	<p>Key Performance Indicators will be utilised to show progress. Although outputs will vary between municipalities, the following issues, inter alia, will be addressed:</p> <ul style="list-style-type: none"> • Restructuring of Human Resources; • Standardisation of expenditure controls and financial reporting mechanisms; • Consolidation of financial data; • Standardisation of policies; • Co-ordination and, if necessary, standardisation of service delivery mechanisms; • Physical infrastructure needs for totally new municipalities. <p>It is expected that over 75% of municipalities accessing the Transition Fund will have shown adequate progress against these and other KPI's and that any further assistance could be significantly more focused.</p>
Conditions	<p>In order to access the tranches of the Local Government Transitional Grant for the 2002/03 financial year, municipalities that complied with the conditions for this grant for the 2001/02 financial year must submit the following reports to the Department of Provincial and Local Government:</p> <ul style="list-style-type: none"> • Monthly expenditure reports required in terms of the DORA; and • Quarterly proof of meeting pre-determined KPIs.
Allocation Criteria	Indicative allocations will be provided to all municipalities for the 2002/03 financial year. These allocations are based on the estimated costs of the perceived impact of demarcation. Funds will be transferred on submission of proof of approved progress with the establishment process.
Monitoring System	Progress will be monitored through the submission of regular progress reports in addition to the requirements stipulated in the Division of Revenue Act, 2002.
Budget on which Transfer is Shown	The LGTF will be shown as a conditional grant in the municipal budget.
Past Performance	Municipalities have been able to compile Interim Integrated Development Plans (IIDPs) and over 90% have submitted formal Establishment Plans. Selected municipalities visited have shown good progress and understanding of what was required for the implementation of the developmental local government system. A management audit will be undertaken in the new financial year as a final assessment of performance.
Projected Life	Funds will be incorporated into the equitable share from the 2003/04 national financial year.
Reason not incorporated in Equitable Share	The grant provides specific and conditional funding to meet identified transition costs, and is distributed on the basis of the extent of the amalgamation challenges faced by a municipality.
Capacity and Preparedness of transferring dept	Extra capacity has been introduced by the Department to assist with the management of the Local Government Transition. The quarterly monitoring document for the evaluation of progress has been developed and will be circulated with the standard quarterly questionnaire to municipalities.
2002/03 allocation	R200m

Water Services Operating Subsidy (via augmentation to the Water Trading Account)	
Transferring dept	Water Affairs and Forestry (Vote 33)
Purpose	To augment the Water Trading Account (Sub-Programme 4) of the Department of Water Affairs and Forestry thus provide funding for the operation and maintenance of water schemes that are owned and/or operated by the department or by other agencies on behalf of the department. As water services provision is a functional competence of local government, the department will be transferring these schemes, with appropriate staff and budgets, to receiving municipalities. This grant will be converted into a conditional grant up to 2004/05 financial year to facilitate the transfer process, where after it will be incorporated into the local government equitable share from the 2005/06 financial year. In some cases transfers may be made to water service providers such as water boards.
Measurable outputs	<p>Measurable outputs will be included in a comprehensive transfer plan to be developed and will include:</p> <ul style="list-style-type: none"> • Ongoing operation of water services schemes owned and/or operated by the department • Improved revenue collection by 10% • Develop and implement an appropriate billing system to support municipalities with cost recovery systems, including credit control and indigent policies in co-operation with DPLG, SALGA and National Treasury • Functional and financial assessment of all schemes – by June 2002. • Water Service Authority/Water Service Provider agreements in place by 30 September 2002 • Ongoing support to local government to complete their WSDPs as input to their operating plans, budgets and IDPs • Successful transfer of 10% of the schemes to municipalities and or water boards in 2002/03 • Develop and implement, by 1 July 2002, an appropriate reward/incentive system for those municipalities who take early transfer of schemes, in co-operation with DPLG, SALGA and National Treasury.
Conditions	<p>All receiving local governments must enter into formal service provision agreements (which include provision for the payment of services rendered by DWAF) with the department by 30 September 2002. By 1 April 2003, no operating budgets may be provided unless there is a formal water service provision agreement between DWAF and the relevant municipality. Operating costs must be recovered from the municipalities. CBOs, NGOs and Water Boards must also recover operating costs from municipalities with DWAF, DPLG and National Treasury must provide them with appropriate support in this regard.</p> <p>The budget provided for the operation and maintenance of the schemes must initially be treated as a grant-in-kind until such time as transfers have been finalised. The grant must be used to facilitate the transfer of water schemes and must be transferred in terms of the following programme:</p> <ul style="list-style-type: none"> • 2002/03 – Where transfer agreements are in place by 30 June 2002, schemes transferred during the year will be transferred with the remaining 3 year operating budget. • 2003/04 – Where transfer agreements are in place by 30 June 2003, schemes transferred during the year will be transferred with the remaining 2 year operating budget. • 2004/05 – Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining operating budget. • 2005/06 - All DWAF operating conditional grants for water schemes transferred to municipalities must be included in the equitable share allocation administered by DPLG.
Allocation criteria	Targeted at all departmentally owned schemes. The initial emphasis will be to concentrate on those schemes where the local authority is both willing and able to take transfer. Where schemes are operated and/or owned by CBO's, NGO's and Water Boards, local government will be required to enter into water service provision agreements.
Allocation by province and municipality	Allocations will be published in the gazette by 15 April 2002. Funds will be spent by the department until service provision agreement is in place. Allocations published in the gazette are only indicative figures.
Monitoring system	The Monitoring & Evaluation system for Transfers, which is being developed as part of the National Information System for Water Service will be used
Budget on which transfer is shown	The allocation is shown on the Water Affairs and Forestry vote. Once water services agreement are in place, the transfer will be shown as a conditional grant on municipal budgets, in recognition of the functional responsibility of local government with regard to the provision of water services. The allocation will be made to the authority taking transfer, which will mainly be to the WSA but could also be to a water service provider. From 2005/6 the operating conditional grant will be administered by DPLG as part of the local government equitable share. The grant allocations are indicative amounts and must not be included in the relevant institutions revenue account.
Past Performance	Limited progress in terms of actual transfers completed to date.
Projected life	<p>The basic programme is as follows:</p> <ul style="list-style-type: none"> • 2002/03 to 2004/05 – Implement the transfer programme and actual budgetary transfers where all preconditions have been met. DWAF to support local government to undertake detailed planning for water services operations. DWAF to continue service provision and/or hand over to other service providers where local authorities are unwilling or unable to take over service responsibilities. • 2005/06 - DWAF role as service provider terminated. Schemes not accepted by local government to be handed over and managed by service providers contracted by DWAF but funded and supervised by other appropriate institutions.
Reason not incorporated in equitable share	The grant will facilitate the transfer of water services schemes to municipalities, following which they will be incorporated into the equitable share.
Capacity and preparedness of transferring dept	Implement the agreed policy and process for transfer. The department has established a National Transfer Task Team, supported by regional task teams to drive the process
Capacity and preparedness of receiving department	Varies significantly. Assessments will be carried out to rank all recipients as to their preparedness to accept transfer. The transfer to those local governments ready, willing and able will be given priority. This will be done in co-operation with DPLG and SALGA
Payment schedule	The payments will be made on a quarterly basis, in April, June, October and January to the amounts as agreed in the transfer agreement for each specific scheme/local authority
2002/2003 allocation	R 699,687 million

Annexure B

Frameworks for municipal infrastructure and capacity building programmes

Framework for Municipal Infrastructure Allocations in terms of section 11 of the Division of Revenue Act, 2002

Definitions

"existing commitment" means a formal written commitment between a national transferring officer and a municipality for the construction or funding of a specific infrastructure project, and is already approved in terms of an existing grant framework

Purpose of this framework

1. The purpose of this framework is to:
 - (a) Align grant programmes for their consolidation in the 2003/04 financial year;
 - (b) Ensure that allocations are made on a three year basis
 - (c) Ensure the criteria for the allocation of funding is transparent
 - (d) Protect existing commitments to municipalities
 - (e) Ensure that poor households benefit from infrastructure allocations
 - (f) Clarify the objectives of municipal infrastructure investment
2. No national accounting officer may design a grant framework or make an allocation to a municipality for infrastructure investment that does not comply with the provisions of these regulations.

Provisions governing all allocations for municipal infrastructure

3. National accounting officers must submit to the National Treasury by 15 May 2002 a list of existing commitments to municipalities in a prescribed format that identifies:
 - a) the municipality that will own and maintain the asset on its asset register; and
 - b) the year in which expenditure on such a commitment will be incurred, provided that such expenditure will occur before the end of the 2003/04 financial year.
4. No new commitments may be made to a municipality by any accounting officer unless the concurrence of the National Treasury has been obtained.
5. No funds may be transferred to a municipality unless that municipality has certified that the funds will be used:
 - (a) to provide a basic level of service to poor households, in a manner that ensures that no household will receive a total benefit greater than R7000 directly from these funds;
 - (b) install or rehabilitate municipal infrastructure whose full value will be reflected in the asset register of that municipality in accordance with generally accepted municipal accounting practices.

Measurable outputs

6. A transferring officer must submit to the National Treasury by 15 May 2002 the number of households to be served by each existing commitment in this financial year and for the 2002/03 and 2003/04 financial years.

Donor agreements

7. Transferring officers must submit information on all agreements with donor agencies that are likely to be affected by the consolidation of municipal infrastructure allocations to the National Treasury by 15 May 2002 in a format that:
 - (a) Identifies each relevant donor agency and agreement
 - (b) Identifies the amount of funding involved, the length of the agreement and its allocation between municipal or provincial jurisdictions;
 - (c) Identifies the total amount of public resources that are tied to this agreement from the programme concerned;
 - (d) Provides details of the conditions of the agreement;
 - (e) Provides details of how and when such funds are likely to be affected by the consolidation of infrastructure allocations; and
 - (f) Assesses the possibilities for the renegotiation of such an agreement

Alterations to municipal allocations

8. No allocation to a municipality for the 2001/02 financial year may be altered without the written approval of the National Treasury, and unless such an alteration has been gazetted.

Application of this framework

9. This framework apply to the Consolidated Municipal Infrastructure Programme (CMIP), the Implementation of Water Services Project (Capital) Programme, the Local Economic Development Fund, the Community Based Public Works Programme, and the Building for Sports and Recreation Programme

Interim Framework for Municipal Capacity Building Allocations in terms of Section 13 of the Division of Revenue Bill, 2002

Definitions

1. In this schedule a word or phrase to which a meaning has been assigned in the Division of Revenue Act, 2002, has that meaning, unless otherwise indicated –

'Capacity building' refers to programmes or projects that strengthen the administrative, financial, institutional, human, infrastructure and community capacity of a municipality in order for a municipality to be able to fulfill its constitutional duties as set out in section 152 of the Constitution.

Purpose of this interim framework

2. The purpose of this framework is to:
 - (a) Prepare for the alignment of capacity building programmes during the 2003/04 financial year for consolidation into a single grant by 2005/06 financial year;
 - (b) Identify and protect existing commitments to municipalities;
 - (c) Ensure that allocations are made on a three-year basis;
 - (d) Ensure the criteria for the allocations of funding is transparent;
 - (e) Support municipalities in their performance of their powers and exercising of their functions through the development of the following set of skills:
 - (i) Budget and Financial Management Skills;
 - (ii) Strategic Management and Planning Skills;
 - (iii) Technical Service Delivery Skills.
3. National and provincial accounting officer may not make an allocation to a municipality that does not comply with the provisions of this framework.

Provision governing all allocations for municipal capacity building

4. National and provincial accounting officers must submit to the national accounting officer responsible for local government by 31 May 2002 a list of existing commitments to municipalities for capacity building in a format that identifies:
 - (a) The municipality that will benefit from such an allocation, or transfer, whether in cash or in kind;
 - (b) The purpose of such an allocation;
 - (c) The intended outputs and outcomes of such a grant;
 - (d) The criteria used for such an allocation;
 - (e) Monitoring mechanisms in place for such an allocation; and
 - (f) The year in which expenditure on such an allocation will be incurred.
5. No new grants will be introduced over the 2002 MTEF period.
6. Existing commitments of departments will be honoured over the 2002 MTEF period.
7. The national and provincial accounting officers must adhere to the following programme of phasing in capacity building grants into a single capacity building grant by 2005/06:
 - a) 2002/03 – Phase one, alignment of capacity building programmes;
 - b) 2003/04 – Phase two, Department of Provincial and Local Government capacity building grants;
 - c) 2004/05 – Phase three, other line departments' capacity building grants;
 - d) 2005/06 – Phase four (final phase) – incorporating all other capacity building grants.

8. Municipalities must submit capacity building plans to the national accounting officer responsible for local government by 1 October 2002. These plans should indicate:
 - a) the type of capacity building that is required;
 - b) the intended outputs and outcomes of such capacity building;
 - c) the year in which the funding is required.
9. Each grant programme manager must commission an independent assessment of the relevant grants by 30 June 2002 that provides both a management audit and an output audit of the expenditure over the past three years, or the life of the grant, whichever is the shorter.
10. The assessment should cover the following:
 - a) Funding provided per financial year up to the end of the 2001/02 financial year;
 - b) The purpose of the funding; and
 - c) The outputs and outcomes of the programmes.

Institutional Mechanisms to ensure the Implementation of the Framework

11. The National Steering Committee for Capacity Building, chaired by the Department of Provincial and Local Government, will be tasked with the responsibility of ensuring the finalisation and ongoing implementation of the framework for a single capacity building grant by 2005/06. The Steering Committee will consist of the departments of Water Affairs and Forestry, Minerals and Energy Affairs, Public Works, Sports and Recreation, Housing, National Treasury and SALGA.

Measurable outcomes

12. A national set of indicators will be developed that will assist the Department of Provincial and Local Government in monitoring the impact of capacity building spending and will be part of the single reporting and monitoring framework for the grant. These indicators will be developed according to the following timeframe:
 - (a) The accounting officer responsible for local government must submit a request on 15 March 2002 to all accounting officers for draft indicators;
 - (b) All accounting officers must submit draft indicators by 30 April 2002 to the accounting officer responsible for local government;
 - (c) The National Steering Committee must approve these indicators by 30 June 2002.
13. As from 1 April 2003, all accounting officers must report on these indicators on a quarterly basis to the accounting officer responsible for local government.

Donor agreements

14. Transferring national officers must submit to the national accounting officer responsible for local government by the 31 May 2002 details of donor funds which have been secured and which are aimed at capacity building, in a format that -
 - (a) Identifies each relevant donor agency;
 - (b) Identifies the amount of funding involved, the length of the agreement and its allocation between municipal or provincial jurisdictions;
 - (c) Identifies the total amount of public resources that are tied to this agreement from the programme concerned;
 - (d) Provides details of the purpose and conditions of the agreement;
 - (e) Provides details of the proposed outputs and outcomes of the funding; and
 - (f) Assesses the possibilities for the renegotiation of such an agreement.

Application of this framework

15. This framework applies to-

- (a) the Local Government Support Grant, Municipal Systems Improvement Programme Grant, the Financial Management Grant, and the Local Government Transition Fund Grant.
- (b) the capacity building components of the Consolidated Municipal Infrastructure Programme, the Community Water and Sanitation Services Programme, the Community Based Public Works Programme and the Housing Programme.
- (c) any transfer of funds, resources or grants-in-kind for capacity building from the budget vote of a national or provincial department that is not listed in this Act.

**SCHEDULE 2
EQUITABLE SHARE TO LOCAL GOVERNMENT**

EQUITABLE SHARE TO LOCAL GOVERNMENTS									
Equitable Share									
National Financial Year (1)				Municipal Financial Year (1) (4)				GRAND TOTAL	
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
WESTERN CAPE									
Cape Town									
A				97 946	124 870	132 888	105 111	131 217	133 362
B	DC1	WC011	Matzikama	2 977	3 735	4 270	2 960	3 994	4 362
B	DC1	WC012	Cederberg	2 473	3 032	3 503	2 449	3 227	3 595
B	DC1	WC013	Bergvliet	1 762	2 234	2 587	1 757	2 393	2 652
B	DC1	WC014	Saldanha Bay	1 473	1 802	1 961	1 468	1 913	1 977
B	DC1	WC015	Swartland	3 220	4 360	4 941	3 473	4 696	5 035
DMA	DC1	DMA01	West Coast DMA (3)	1 138	1 689	1 877	1 517	1 747	1 921
C	DC1	DC1	West Coast	502	669	669	669	669	669
Total: West Coast District				13 544	17 522	19 809	14 293	18 599	20 212
B	DC2	WC022	Witzenberg	4 179	5 519	6 376	4 364	5 904	6 533
B	DC2	WC023	Drakenstein	6 785	9 021	9 964	7 321	9 587	10 089
B	DC2	WC024	Stellenbosch	3 736	4 980	5 602	3 999	5 306	5 700
B	DC2	WC025	Breda Valley	6 109	8 219	9 183	6 627	8 749	9 328
B	DC2	WC026	Breda River/Midlands	4 168	5 474	6 195	4 382	5 838	6 314
DMA	DC2	DMA02	Breda River DMA (3)	1 447	2 215	2 549	1 929	2 311	2 629
C	DC2	DC2	Boland	548	730	730	730	730	730
Total: Boland District				26 952	36 158	40 599	29 352	38 428	41 323
B	DC3	WC031	Treewaterskloof	3 827	5 277	6 172	4 086	5 673	6 338
B	DC3	WC032	Overstrand	2 004	2 513	2 773	2 013	2 679	2 804
B	DC3	WC033	Cape Agulhas	1 097	1 201	1 366	991	1 272	1 397
B	DC3	WC034	Swellendam	1 950	2 374	2 740	1 809	2 529	2 810
DMA	DC3	DMA03	Overberg DMA (3)	412	577	616	549	686	626
C	DC3	DC3	Overberg	571	761	761	761	761	761
Total: Overberg District				9 860	12 703	14 427	10 310	13 500	14 736
B	DC4	WC041	Kannaland	2 308	2 768	3 175	2 318	2 918	3 260
B	DC4	WC042	Langenberg	2 275	2 823	2 956	2 102	2 796	3 010
B	DC4	WC043	Mossel Bay	2 088	2 633	2 884	2 145	2 796	2 914
B	DC4	WC044	George	3 633	4 823	5 244	3 844	5 115	5 287
B	DC4	WC045	Oudshoorn	2 712	3 399	3 736	2 764	3 611	3 778
B	DC4	WC047	Plettenberg Bay	1 828	2 087	2 323	1 739	2 387	2 363
B	DC4	WC048	Krystna	2 393	3 146	3 434	2 568	3 339	3 469
DMA	DC4	DMA04	South Cape DMA (3)	1 785	2 762	3 115	2 381	3 359	3 190
C	DC4	DC4	Garden Route / Klein Karoo	438	584	584	584	584	584
Total: Garden Route / Klein Karoo District				19 480	24 826	27 452	20 544	26 253	27 862
B	DC5	WC051	Laingsburg	1 707	1 833	2 007	1 650	1 893	2 045
B	DC5	WC052	Prince Albert	1 981	2 153	2 383	1 906	2 235	2 428
B	DC5	WC053	Beaufort West	1 937	2 249	2 481	1 892	2 368	2 518
DMA	DC5	DMA05	Central Karoo DMA (3)	1 310	1 949	2 125	1 747	2 016	2 161
C	DC5	DC5	Central Karoo	2 638	3 153	3 341	2 989	3 171	3 381
Total: Central Karoo District				9 573	11 336	12 334	10 193	11 684	12 514
Unallocated by municipality									
Provincial Total				177 336	227 414	247 609	189 803	239 679	250 000

**SCHEDULE 2
EQUITABLE SHARE TO LOCAL GOVERNMENT**

				Equitable Share					
				National Financial Year (1)			Municipal Financial Year (1) (4)		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
NORTHERN CAPE									
B	CBDC1	NC01B1	Gammagara	2 268	2 977	3 285	2 471	3 145	3 332
B	CBDC1	NW1a1	Segonyana (2)	10 210	14 082	17 529	10 922	15 135	18 328
B	CDDC1	CBLC1	Kuruman-Mothibistad	6 137	8 555	10 019	6 726	9 164	10 304
DMA	CBDC1	CBDC1	Kalahari CBDC (3)	1 575	2 470	2 886	2 099	2 594	2 983
C	CBDC1	CBDC1	Kalahari-Kgalagadi	6 781	7 546	7 791	7 295	7 546	7 791
Total: Kalahari-Kgalagadi District (CBDC1)				26 971	35 630	41 511	29 514	37 585	42 739
B	DC6	NC061	Richtersveld	1 744	2 278	2 527	1 999	2 371	2 580
B	DC6	NC062	Nama Khol	3 609	4 676	5 470	3 772	4 978	5 634
B	DC6	NC064	Kamiesberg	2 598	3 005	3 331	2 613	3 136	3 396
B	DC6	NC065	Hantam	3 701	4 507	4 970	3 821	4 736	5 048
B	DC6	NC066	Karoo Hoogland	2 954	3 518	3 906	3 007	3 688	3 978
B	DC6	NC067	Khal-Ma	1 837	2 352	2 609	2 073	2 445	2 663
DMA	DC6	DMA06	Namaqualand (3)	957	1 438	1 632	1 276	1 493	1 679
C	DC6	DC6	Namakwa	650	905	958	867	917	972
Total: Namakwa District				18 051	22 679	25 404	19 427	23 763	25 950
B	DC7	NC071	Ubuntu	3 518	4 357	5 077	3 627	4 600	5 236
B	DC7	NC072	Umsobomvu	4 673	5 551	6 082	4 737	5 823	6 169
B	DC7	NC073	Emthanjeni	5 201	6 286	6 811	5 287	6 619	6 875
B	DC7	NC074	Kareeberg	2 719	3 290	3 631	2 855	3 435	3 697
B	DC7	NC075	Renossterberg	2 783	3 212	3 512	2 800	3 349	3 566
B	DC7	NC076	Thembelille	2 856	3 274	3 573	2 860	3 412	3 627
B	DC7	NC077	Priemantley	3 536	4 297	4 703	3 688	4 501	4 771
B	DC7	NC078	Siyancuma	5 547	6 881	7 918	5 683	7 280	8 131
DMA	DC7	DMA07	Karoo DMA (3)	1 478	2 296	2 672	1 970	2 405	2 760
C	DC7	DC7	Karoo	1 942	2 705	2 869	2 589	2 743	2 911
Total: Karoo District				34 253	42 149	46 849	36 097	44 166	47 743
B	DC8	NC081	Mier	2 068	2 525	2 762	2 240	2 620	2 809
B	DC8	NC082	Nama Khol	5 385	7 503	8 801	6 044	7 989	9 072
B	DC8	NC083	Gariep	4 866	6 416	7 113	5 173	6 831	7 207
B	DC8	NC084	I Khets	2 733	3 267	3 694	2 806	3 421	3 786
B	DC8	NC085	Re A Ipela	3 712	4 585	4 981	3 861	4 800	5 041
B	DC8	NC086	Dan-Lime	2 730	3 383	3 705	2 906	3 542	3 759
DMA	DC8	DMA08	Siyanda DMA (3)	1 982	3 198	3 819	2 642	3 383	3 965
C	DC8	DC8	Siyanda	796	1 061	1 061	1 061	1 061	1 061
Total: Siyanda District				24 271	31 918	35 936	26 733	33 647	36 699
B	DC9	NC091	Sol Plaatje	16 584	20 702	22 104	17 788	21 582	22 189
B	DC9	NC092	Dikgatlong	6 772	8 199	9 080	6 888	8 636	9 202
B	DC9	NC093	Magareng	4 809	5 494	5 932	4 713	5 754	5 992
B	DC9	CBLC7	Vaalharts-Morobeng	8 270	11 071	11 341	9 236	11 682	11 227
DMA	DC9	DMA09	Diamondfields (3)	1 473	2 264	2 613	1 863	2 385	2 686
C	DC9	DC9	Frances Baard	236	315	315	315	315	315
Total: Diamantveld District				37 944	48 046	51 366	40 904	50 335	51 620
Unallocated by municipality									
Provincial Total				141 489	180 422	201 066	152 674	189 496	204 752

GRAND TOTAL			
All Schedule 2, 5 and 6 grants			
2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	
2 852	3 096	3 405	
21 272	14 228	17 529	
11 216	14 328	10 858	
1 575	2 470	2 886	
42 548	22 785	26 901	
79 462	56 907	61 578	
4 759	3 107	3 147	
3 864	4 795	5 589	
3 504	3 124	3 450	
4 035	6 246	5 208	
3 080	3 637	4 025	
2 371	2 472	2 728	
957	1 438	1 632	
10 749	10 040	14 702	
33 318	34 859	40 481	
3 718	5 476	6 198	
9 365	5 670	6 169	
5 998	7 905	6 930	
2 845	3 409	3 751	
3 332	3 331	3 631	
4 353	5 316	3 692	
4 189	5 507	4 823	
6 306	7 000	8 037	
1 478	2 296	2 672	
9 789	11 628	17 352	
51 374	57 540	63 285	
2 861	2 775	3 562	
6 042	7 503	8 801	
7 083	7 324	8 071	
6 422	3 636	3 814	
4 241	4 684	5 100	
3 863	3 740	4 062	
3 067	4 768	4 515	
9 060	10 114	10 725	
42 639	44 544	48 649	
36 186	31 669	32 111	
9 276	9 667	9 179	
5 407	7 113	6 052	
10 177	12 819	14 789	
1 473	2 264	2 613	
15 934	16 896	17 105	
78 454	80 429	81 849	
	12 812	6 361	
285 246	287 092	302 204	

**SCHEDULE 2
EQUITABLE SHARE TO LOCAL GOVERNMENT**

				Equitable Share						GRAND TOTAL		
				National Financial Year (1)			Municipal Financial Year (1) (4)			All Schedule 2, 5 and 6 grants		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
EASTERN CAPE												
A	Nelson Mandela			92 132	114 183	121 598	96 108	119 986	121 909	161 407	161 081	166 947
B	DC10	EC101	Camdeboo	4 037	5 092	5 584	4 193	5 392	5 647	5 357	5 731	6 122
B	DC10	EC102	Blue Crane Route	5 728	6 930	7 727	5 701	7 340	7 856	10 026	8 069	8 266
B	DC10	EC103	Ikwezi	2 599	2 892	3 174	2 527	3 014	3 227	3 500	4 531	3 713
B	DC10	EC104	Makana	7 308	9 368	10 318	7 510	9 988	10 428	8 800	10 967	10 856
B	DC10	EC105	Ndlambe	6 775	8 359	9 325	6 781	8 885	9 472	9 163	9 897	9 864
B	DC10	EC106	Sunday's River Valley	6 205	7 754	8 858	6 310	8 235	9 066	6 306	9 068	9 397
B	DC10	EC107	Baviaans	3 044	3 490	3 856	3 007	3 651	3 924	3 425	4 029	4 395
B	DC10	EC108	Kouga	5 008	6 506	7 273	5 173	6 951	7 380	8 886	7 045	7 812
B	DC10	EC109	Kou-Kamma	3 662	4 577	5 398	3 692	4 873	5 573	4 760	5 116	5 937
DMA	DC10	DMA10	Aberdeen Plain (3)	1 592	2 489	2 875	2 122	2 611	2 963	1 592	2 489	2 875
C	DC10	DC10	Cacadu	3 507	4 676	4 676	4 676	4 676	4 676	40 981	31 926	31 296
Total: Cacadu District				49 463	62 134	69 064	51 692	65 615	70 214	102 797	98 867	100 531
B	DC12	EC121	Mbashe	32 949	48 184	60 567	36 570	52 056	63 404	49 142	49 334	60 567
B	DC12	EC122	Mquma	39 560	53 197	65 615	40 656	57 378	68 361	47 233	56 222	65 615
B	DC12	EC123	Great Kei	7 139	9 060	10 824	7 256	9 661	11 211	8 254	10 137	11 901
B	DC12	EC124	Amahali	19 299	25 958	31 680	20 097	27 912	32 936	27 311	31 738	31 680
B	DC12	EC125	Buffalo City	122 337	147 878	136 417	126 890	154 539	129 947	182 332	195 927	183 490
B	DC12	EC126	Ngushwa	13 450	18 359	22 774	14 186	19 750	23 781	14 246	21 069	24 928
B	DC12	EC127	Nkonkobe	17 993	24 288	28 249	19 219	25 978	29 006	36 558	45 365	36 826
B	DC12	EC128	Nxuba	4 971	5 970	6 550	5 060	6 273	6 642	7 816	8 324	8 704
C	DC12	DC12	Amatole	8 854	11 806	11 806	11 806	11 806	11 806	114 781	163 452	159 318
Total: Amatole District				266 552	344 701	374 481	261 739	365 354	377 095	487 672	581 569	583 029
B	DC13	EC131	Inxuba Yethemba	6 188	7 806	8 724	6 284	8 313	8 860	7 229	8 664	9 262
B	DC13	EC132	Tsolwana	6 036	7 676	9 136	6 155	8 183	9 453	8 787	14 125	9 674
B	DC13	EC133	Inkwanca	3 885	4 658	5 136	3 954	4 893	5 217	3 986	5 197	5 675
B	DC13	EC134	Lukarji	20 494	26 192	26 370	21 428	27 780	25 899	25 196	29 071	26 908
B	DC13	EC135	Intsika Yethu	27 123	41 430	52 509	31 043	44 892	55 048	39 889	53 005	52 509
B	DC13	EC136	Emalahleni	17 510	24 287	29 766	18 704	26 149	30 972	33 528	34 197	32 921
B	DC13	EC137	Engcobo	22 125	28 572	35 862	21 722	30 855	37 531	23 840	28 822	35 862
B	DC13	EC138	Sakhisizwe	8 231	10 480	12 214	8 447	11 157	12 566	6 683	10 980	12 214
DMA	DC13	DMA13	Mount Zebra NP (3)	442	623	672	589	635	684	442	623	672
C	DC13	DC13	Chris Hani	27 128	31 631	32 353	30 873	31 678	32 404	132 201	129 757	125 900
Total: Chris Hani District				139 161	183 354	212 738	149 200	194 534	216 634	283 782	314 439	311 596
B	DC14	EC141	Elundini	18 012	27 113	33 917	20 285	29 389	35 426	28 637	32 783	33 917
B	DC14	EC142	Senqu	17 135	23 143	29 096	17 265	25 103	30 428	28 423	23 483	29 096
B	DC14	EC143	Malethswai	4 677	5 623	6 313	4 575	5 972	6 427	7 254	6 700	7 390
B	DC14	EC144	Gariep	4 681	5 584	6 280	4 567	5 923	6 400	4 782	6 123	6 819
DMA	DC14	DMA14	Oviston Nature Reserve (3)									
C	DC14	DC14	Ukwahlamba	19 131	22 243	22 273	22 037	22 279	22 312	77 572	69 370	69 588
Total: Ukwahlamba District				63 635	83 705	97 879	68 730	88 665	100 992	146 669	138 438	146 811
B	DC15	EC151	Mbizana	30 588	40 399	50 812	30 760	43 612	53 212	35 553	46 199	50 812
B	DC15	EC152	Ntabankulu	19 092	25 171	31 434	19 371	27 105	32 878	21 208	25 821	31 434
B	DC15	EC153	Inguza	33 516	43 930	55 160	33 446	47 424	57 738	38 307	43 960	55 160
B	DC15	EC154	Port St Johns	20 025	29 097	36 402	22 277	31 370	38 079	34 892	30 817	36 402
B	DC15	EC155	Nyandeni	37 725	49 803	62 798	37 732	53 826	65 789	44 210	54 853	62 798
B	DC15	EC156	Mkhonto	26 527	37 549	47 021	28 606	40 530	49 185	30 053	37 899	47 021
B	DC15	EC157	King Sabata Dalindyebo	51 467	68 414	83 730	52 223	73 811	87 036	71 441	76 213	90 116
C	DC15	DC15	O.R Tambo	43 556	50 365	52 667	48 325	50 473	52 785	230 058	260 527	256 434
Total: O.R Tambo District				262 495	344 727	420 024	272 741	368 150	436 702	505 722	576 289	630 177
B	DC44	EC05b1	Umzimkulu	22 686	29 733	37 551	22 321	32 203	39 333	34 108	31 044	37 551
B	DC44	EC05b2	Umzimvubu	51 358	70 197	90 273	51 356	76 477	94 872	44 550	84 861	92 273
DMA	DC44	DMA44	O'Connors Camp (3)									
C	DC44	DC44	Alfred Nzo	21 863	27 139	28 860	25 822	27 199	28 925	99 438	118 345	115 103
Total: Alfred Nzo District				95 908	127 068	156 684	99 498	135 879	163 131	228 098	234 250	244 927
Unallocated by municipality										3 485	126 997	124 652
Provincial Total				969 345	1259 873	1452 471	1019 707	1338 183	1488 678	1919 630	2231 930	2308 668

**SCHEDULE 2
EQUITABLE SHARE TO LOCAL GOVERNMENT**

				Equitable Share					
				National Financial Year (1)			Municipal Financial Year (1) (4)		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
FREE STATE									
B	DC16	FS161	Letsemeng	6 199	7 927	8 857	6 589	8 373	9 019
B	DC16	FS162	Kopanong	8 429	10 663	11 761	8 802	11 283	11 921
B	DC16	FS163	Mohokare	8 255	10 524	11 832	8 701	11 131	12 065
C	DC16	DC16	Xhariep	2 092	2 914	3 091	2 789	2 955	3 136
Total: Xhariep District				24 975	32 027	35 541	26 882	33 743	36 140
B	DC17	FS171	Naledi	6 087	7 557	8 370	6 348	7 961	8 506
B	DC17	FS172	Mangaung	127 285	155 091	137 594	134 036	162 109	129 423
B	DC17	FS173	Mansopa	8 866	11 334	12 593	9 344	11 997	12 792
C	DC17	DC17	Motheo	611	814	814	814	814	814
Total: Motheo District				142 848	174 796	159 371	150 542	182 881	151 535
B	DC18	FS181	Masilonyana	12 769	16 048	17 874	13 182	17 004	18 164
B	DC18	FS182	Tokololo	6 174	7 985	9 010	6 619	8 441	9 200
B	DC18	FS183	Tswelopele	10 490	13 250	14 914	10 884	14 039	15 206
B	DC18	FS184	Matjhabeng	57 001	75 406	83 193	61 226	80 133	84 213
B	DC18	FS185	Nala	15 365	19 503	21 662	15 981	20 677	21 991
C	DC18	DC18	Lejweleputswa	2 160	2 879	2 879	2 879	2 879	2 879
Total: Lejweleputswa District				103 959	135 073	149 533	110 771	143 173	151 653
B	DC19	FS191	Setsoto	15 369	21 193	25 233	16 368	22 802	26 043
B	DC19	FS192	Dihlabeng	11 675	15 993	18 207	12 581	17 131	18 566
B	DC19	FS193	Nketoana	11 968	15 418	17 596	12 365	16 435	17 983
B	DC19	FS194	Maluti a Phofung	61 647	83 806	91 526	66 319	89 635	92 157
B	DC19	FS195	Phumelela	7 742	9 652	11 052	7 838	10 257	11 318
DMA	DC19	DMA19	Golden Gate Highlands NP (3)	657	942	1 028	876	964	1 049
C	DC19	DC19	Thabo Mofutsanyane	18 554	22 207	22 665	21 505	22 207	22 665
Total: Thabo Mafutsanyane District				127 611	169 211	187 307	137 854	179 430	189 780
B	DC20	FS201	Moqhaka	19 771	27 047	30 351	21 739	28 817	30 863
B	DC20	FS203	Ngwathe	19 740	26 122	28 909	21 181	27 769	29 289
B	DC20	FS204	Metimaholo	11 245	14 506	15 939	11 799	15 409	16 116
B	DC20	FS205	Mafube	8 976	11 859	13 211	9 773	12 554	13 430
C	DC20	DC20	Northern Free State	1 509	2 011	2 011	2 011	2 011	2 011
Total: Northern Free State District				61 240	81 546	90 423	66 504	86 560	91 710
Unallocated by municipality									
Provincial Total				460 633	592 653	622 175	492 552	625 786	620 819

GRAND TOTAL			
All Schedule 2, 5 and 6 grants			
2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	
7 019	8 286	9 217	
9 979	12 163	12 761	
8 555	10 883	12 191	
16 089	10 375	11 864	
41 622	41 707	46 032	
6 312	7 917	8 729	
211 537	243 024	209 279	
10 621	11 741	12 593	
9 089	7 495	8 431	
237 559	270 177	239 032	
13 639	16 408	18 233	
6 474	8 345	9 369	
11 127	13 610	15 273	
75 802	97 008	107 966	
17 724	21 443	23 332	
14 884	17 447	21 107	
139 850	174 259	195 280	
20 659	24 304	27 527	
15 262	17 370	19 359	
12 498	16 062	18 272	
78 474	96 577	103 009	
11 191	13 261	13 895	
657	942	1 028	
98 781	92 840	95 701	
237 523	261 366	278 790	
22 446	27 766	31 070	
23 375	28 062	30 579	
13 408	15 943	17 376	
9 876	12 218	13 570	
21 521	23 360	26 468	
90 624	107 349	119 063	
1 180	19 364		
748 359	874 211	878 198	

**SCHEDULE 2
EQUITABLE SHARE TO LOCAL GOVERNMENT**

EQUITABLE SHARE TO LOCAL GOVERNMENTS											
Category	DC	Number	Municipality	Equitable Share				GRAND TOTAL			
				National Financial Year (1)				Municipal Financial Year (1) (4)			
				2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)
KWAZULU NATAL											
A	Durban			228 523	294 106	287 845		249 485	308 671	280 537	
B	DC21	KZ211	Volsmeile	7 120	10 778	13 598		8 194	11 640	14 251	
B	DC21	KZ212	Umdoni	2 516	3 465	4 272		2 495	3 788	4 433	
B	DC21	KZ213	Khiphinkunzi	10 213	15 284	19 569		11 334	16 601	20 558	
B	DC21	KZ214	uMuzwabantu	6 482	9 227	11 575		7 029	9 959	12 114	
B	DC21	KZ215	Isingolweni	4 371	5 854	7 219		4 619	6 266	7 538	
B	DC21	KZ216	Hlabisa Coast	8 271	10 681	12 685		7 811	11 637	13 035	
C	DC21	Ugu		18 645	21 774	21 102		21 808	21 791	20 989	
Total: Ugu District				57 619	77 064	90 020		63 291	81 683	92 916	
B	DC22	KZ221	uMshwathi	8 672	12 688	15 967		9 504	13 722	16 716	
B	DC22	KZ222	uMgeni	6 182	7 022	5 689		6 085	7 341	5 138	
B	DC22	KZ223	Msot Ngolana	2 321	2 877	3 309		2 423	3 029	3 403	
B	DC22	KZ224	Impendle	3 417	4 298	5 093		3 585	4 536	5 279	
B	DC22	KZ225	Msunduzi	48 449	56 752	45 908		49 302	59 238	41 465	
B	DC22	KZ226	Mkhambathini	4 011	5 596	6 808		4 472	5 973	7 086	
B	DC22	KZ227	Richmond	3 286	4 981	6 325		3 615	5 436	6 621	
B	DC22	DMA22	Highmoor/Kambing Park (3)	427	614	688		569	629	698	
C	DC22	DMA22	uMngundlovu	7 188	9 565	9 520		9 595	9 505	9 500	
Total: uMngundlovu District				84 553	104 375	99 292		89 098	109 467	95 900	
B	DC23	KZ232	Emnambithi-Ludsmith	12 191	11 453	8 878		11 444	11 456	8 019	
B	DC23	KZ233	Indaka (2)	5 391	8 079	9 454		5 756	8 953	9 654	
B	DC23	KZ234	Umkhezi	5 681	6 279	5 695		5 432	6 561	5 408	
B	DC23	KZ235	Okhahlamba	5 282	8 118	9 260		5 723	8 916	9 375	
B	DC23	KZ236	Imbebazane	4 752	7 162	8 474		5 154	7 832	8 688	
B	DC23	DMA23	Giant's Castle Game Reserve (3)	600	846	909		801	861	924	
C	DC23	DMA23	uThukela	11 791	13 671	11 752		13 626	13 686	11 107	
Total: uThukela District				45 689	55 608	54 421		47 937	58 165	53 173	
B	DC24	KZ241	Endumeni	2 608	2 587	2 715		2 370	2 659	2 734	
B	DC24	KZ242	Nquthu	9 308	12 699	14 025		10 073	13 574	14 176	
B	DC24	KZ243	Umsinga	11 751	17 677	22 748		12 782	19 309	23 894	
B	DC24	KZ244	Umvoti	7 709	11 532	14 841		8 156	12 657	15 569	
B	DC24	KZ245	Umsinyathi	10 971	13 486	11 937		13 477	13 477	11 445	
C	DC24	DMA24	Umsinyathi	42 347	57 952	66 266		46 858	61 666	67 818	
Total: Umsinyathi District				76 353	104 596	122 367		76 353	104 596	122 367	
B	DC25	KZ252	Newcastle	20 559	21 820	17 600		19 554	22 709	15 996	
B	DC25	KZ253	Ulrecht	2 378	2 936	3 384		2 551	3 064	3 490	
B	DC25	KZ254	Dannhauser	5 713	7 780	9 488		6 274	8 282	9 890	
B	DC25	KZ255	Amajuba	3 256	4 493	4 358		4 341	4 543	4 295	
C	DC25	DMA25	Amajuba	31 906	37 128	34 829		32 720	36 599	33 572	
Total: Amajuba District				69 749	83 247	76 935		69 749	83 247	76 935	

**SCHEDULE 2
EQUITABLE SHARE TO LOCAL GOVERNMENT**

				Equitable Share					
				National Financial Year (1)			Municipal Financial Year (1) (4)		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
B	DC26	KZ261	eDumba	3 656	4 906	5 951	3 891	5 245	6 187
B	DC26	KZ262	uPhongolo	6 473	8 683	9 903	6 881	9 284	10 110
B	DC26	KZ263	Abaqulusi	8 045	9 385	9 550	7 483	10 020	9 394
B	DC26	KZ265	Nongoma	10 135	13 565	15 272	10 623	14 545	15 514
B	DC26	KZ266	Ulundi	13 069	15 482	15 456	12 457	16 491	15 112
C	DC26	DC26	Zululand	21 454	25 864	22 816	25 134	25 907	21 527
Total: Zululand District				62 832	77 885	78 949	66 468	81 491	77 843
B	DC27	KZ271	Umhlabuyalingana	8 497	12 484	15 691	9 480	13 485	16 426
B	DC27	KZ272	Jozini	9 896	14 548	17 805	11 133	15 687	18 512
B	DC27	KZ273	Umzinenene	2 930	3 625	4 247	3 063	3 812	4 391
B	DC27	KZ274	Hlabisa	7 762	11 099	13 645	8 719	11 892	14 229
B	DC27	KZ275	Inyala / Mtubatuba	4 887	4 684	4 106	4 538	4 733	3 897
DMA	DC27	DMA27	St Lucia Park (3)	1 597	2 438	2 796	2 129	2 541	2 881
C	DC27	DC27	Umkhanyakude	14 489	17 830	19 061	16 910	17 872	19 119
Total: Umkhanyakude District				50 057	66 709	77 352	55 972	70 024	79 455
B	DC28	KZ281	Mbonambi	4 916	7 048	8 674	5 486	7 569	9 042
B	DC28	KZ282	uMhlathuze	21 386	17 925	13 286	20 270	17 143	12 000
B	DC28	KZ283	Ntambanana	4 731	6 410	9 915	5 113	6 642	10 939
B	DC28	KZ284	Umlalazi	11 263	15 884	19 640	11 894	17 214	20 449
B	DC28	KZ285	Mthonjaneni	1 438	2 172	2 801	1 477	2 404	2 934
B	DC28	KZ286	Nkandla	8 333	12 320	14 716	9 354	13 308	15 185
C	DC28	DC28	uThungulu	9 472	11 287	8 748	11 287	11 287	7 901
Total: uThungulu District				61 540	73 046	77 779	64 880	75 768	78 449
B	DC29	KZ291	Mandeni	11 026	14 936	15 524	12 004	15 913	15 395
B	DC29	KZ292	KwaDukuza	13 986	18 858	21 186	14 703	20 242	21 501
B	DC29	KZ293	Ndwedwe	9 790	15 219	18 763	11 794	16 361	19 583
B	DC29	KZ294	Maphumulo	9 085	13 748	16 959	10 649	14 781	17 684
C	DC29	DC29	King Shaka	9 100	11 557	10 867	11 415	11 604	10 621
Total: King Shaka District				52 988	74 317	83 298	60 565	78 901	84 764
B	DC43	KZ5a1	Ingwe	8 010	11 503	14 380	8 846	12 388	15 044
B	DC43	KZ5a2	Kwa Sani	2 655	3 303	3 929	2 711	3 500	4 072
B	DC43	KZ5a3	Matatiele	2 225	2 556	2 826	2 190	2 678	2 876
B	DC43	KZ5a4	Greater Kokstad	5 240	6 698	7 679	5 353	7 147	7 857
B	DC43	KZ5a5	KZ5a5	6 913	10 311	12 821	7 953	11 097	13 396
DMA	DC43	DMA43	Mkhomazi Wilderness Area (3)	818	1 189	1 313	1 091	1 222	1 344
C	DC43	DC43	Sisonke	2 710	3 613	3 613	3 613	3 613	3 613
Total: Sisonke District				28 572	39 173	46 562	31 757	41 645	48 201
Unallocated by municipality									
Provincial Total				747 027	957 373	996 613	809 012	1006 079	992 629

GRAND TOTAL			
All Schedule 2, 5 and 6 grants			
2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	
11 134	16 435	10 876	
9 431	10 129	11 326	
18 905	23 716	17 127	
15 782	21 426	24 705	
25 261	25 962	20 284	
88 517	74 818	66 575	
169 031	172 487	150 892	
19 715	15 678	18 051	
12 920	15 348	19 005	
4 745	3 625	4 247	
11 788	18 176	16 395	
5 627	6 057	5 479	
1 597	2 438	2 796	
79 873	68 906	56 741	
136 266	130 229	122 713	
6 441	7 058	8 674	
31 038	30 837	26 040	
13 247	8 180	14 715	
20 979	24 509	28 328	
2 475	3 544	4 173	
11 021	15 276	14 881	
59 797	82 319	58 968	
144 998	171 723	155 779	
13 252	16 309	16 897	
19 220	22 288	24 617	
16 256	15 762	18 763	
11 514	15 666	16 959	
44 864	51 835	50 427	
105 105	122 060	127 662	
9 330	11 503	14 380	
3 396	3 303	3 929	
4 186	3 628	4 199	
8 384	8 757	9 738	
11 283	12 662	16 421	
818	1 189	1 313	
26 189	22 972	21 130	
63 686	64 313	71 110	
1 986	82 887	116 445	
1620 429	1771 732	1712 342	

**SCHEDULE 2
EQUITABLE SHARE TO LOCAL GOVERNMENT**

				Equitable Share					
				National Financial Year (1)			Municipal Financial Year (1) (4)		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
MPUMALANGA									
B	DC30	MP301	Albert Luthuli	14 816	20 922	23 109	16 670	22 339	23 365
B	DC30	MP302	Msukaligwa	8 627	11 791	13 228	9 371	12 597	13 438
B	DC30	MP303	Mkhondo	5 576	8 202	9 750	6 428	8 793	10 068
B	DC30	MP304	Seme	4 465	5 862	6 822	4 631	6 273	7 005
B	DC30	MP305	Lekwa	6 855	9 401	10 622	7 457	10 049	10 813
B	DC30	MP306	Dipaleseng	3 639	4 601	5 196	3 771	4 878	5 302
B	DC30	MP307	Highveld East	17 018	22 935	25 223	18 473	24 423	25 490
C	DC30	DC30	Eastvaal	4 385	5 847	5 847	5 847	5 847	5 847
Total: Eastvaal District				65 382	89 562	99 796	72 648	95 200	101 328
B	DC31	MP311	Delmas	3 055	4 331	4 897	3 410	4 638	4 983
B	DC31	MP312	Emalahleni	13 678	19 274	21 242	15 398	20 566	21 467
B	DC31	MP313	Middelburg	8 378	11 342	12 658	8 997	12 123	12 837
B	DC31	MP314	Highlands	3 627	4 849	5 584	3 854	5 181	5 692
B	DC31	MP315	Thembisile	10 600	12 493	11 923	10 607	13 122	11 524
B	DC31	MP316	Dr JS Moroka	12 079	12 802	10 785	11 987	13 074	10 022
DMA	DC31	DMA31	Mdala Nature Reserve (3)	271	383	413	362	390	420
C	DC31	DC31	Ngankala	1 673	2 231	2 231	2 231	2 231	2 231
Total: Ngankala District				53 361	67 704	69 713	56 844	71 323	69 176
B	DC32	MP321	Thaba Chweu	7 229	9 863	11 583	7 518	10 644	11 895
B	DC32	MP322	Mbombela	28 691	38 680	39 864	30 741	41 327	39 377
B	DC32	MP323	Umjindi	4 797	6 339	7 446	4 929	6 809	7 658
B	DC32	MP324	Nkomazi	17 037	25 814	31 830	19 253	28 001	33 106
DMA	DC32	DMA32	Lowveld (3)						
C	DC32	DC32	Ehlanzeni	7 282	9 709	9 709	9 709	9 709	9 709
Total: Ehlanzeni District				65 037	90 405	100 431	72 150	96 480	101 745
Unallocated by municipality									
Provincial Total				183 780	247 670	269 940	201 642	263 013	272 249

GRAND TOTAL			
All Schedule 2, 5 and 6 grants			
2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	
25 607	22 852	24 138	
13 130	12 820	14 257	
10 138	10 261	11 809	
13 186	6 377	7 336	
14 844	12 131	12 681	
7 082	6 681	7 256	
28 216	29 726	32 939	
51 584	72 574	66 490	
163 766	173 404	176 907	
4 315	5 360	5 926	
32 816	31 238	34 441	
22 030	21 518	23 472	
7 289	5 106	5 822	
14 595	12 750	12 181	
16 485	12 802	10 785	
271	383	413	
72 423	89 064	83 093	
170 224	178 222	176 132	
9 191	9 883	11 583	
62 626	62 877	65 087	
5 429	8 096	7 703	
45 394	27 578	32 087	
91 361	124 452	114 205	
214 000	232 866	230 665	
618	72 608	49 523	
548 608	657 102	633 226	

**SCHEDULE 2
EQUITABLE SHARE TO LOCAL GOVERNMENT**

				Equitable Share									GRAND TOTAL		
				National Financial Year (1)			Municipal Financial Year (1) (4)			All Schedule 2, 5 and 6 grants					
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
NORTHERN PROVINCE															
B	CBDC3	NP03A2	Makhudutamega (2)	12 653	18 349	24 022	12 663	20 244	25 281	29 569	38 117	37 229	29 569	38 117	37 229
B	CBDC3	NP03A3	Fetakgomo (2)	5 946	8 583	10 839	6 407	9 309	11 350	22 046	20 836	19 452	22 046	20 836	19 452
B	CBDC3	CBLC3	Greater Maribie Hall	7 153	9 251	9 774	7 233	9 924	9 724	9 923	10 751	9 774	9 923	10 751	9 774
B	CBDC3	CBLC4	Groblersdal	15 037	14 552	12 023	14 626	14 527	11 188	27 434	17 385	14 320	27 434	17 385	14 320
B	CBDC3	CBLC5	Greater Tubatse	13 349	19 269	23 589	13 847	21 077	24 427	42 292	34 355	39 093	42 292	34 355	39 093
B	CBDC3	CBDMA3	Schuinsdraai Nature Reserve (3)	295	416	448	394	424	455	295	416	448	295	416	448
C	CBDC3	CBDC3	Sekhukhune Cross Boundary	30 526	36 594	38 820	34 809	36 673	38 906	167 107	162 890	160 483	167 107	162 890	160 483
Total: Sekhukhune Cross Boundary District (CBDC3)				84 959	107 015	119 515	89 978	112 178	121 332	298 667	284 749	280 798	298 667	284 749	280 798
B	CBDC4	NP04A1	Maruleng	6 386	9 408	11 770	7 090	10 180	12 300	8 818	15 270	17 512	8 818	15 270	17 512
B	CBDC4	CBLC6	Bushbuckridge	44 644	57 453	56 855	46 125	61 229	55 397	79 018	99 594	89 010	79 018	99 594	89 010
DMA	CBDC4	CDDMA4	Kruger Park (3)	925	1 328	1 453	1 234	1 359	1 484	925	1 328	1 453	925	1 328	1 453
C	CBDC4	CBDC4	Eastern	14 825	17 687	18 597	17 142	17 731	18 666	104 108	88 369	88 191	104 108	88 369	88 191
Total: Eastern District (CBDC4)				66 780	85 856	88 675	71 590	90 499	87 847	192 869	204 560	196 167	192 869	204 560	196 167
B	DC33	NP331	Greater Giyani	29 072	35 403	29 141	30 060	37 184	26 461	58 201	45 531	40 051	58 201	45 531	40 051
B	DC33	NP332	Greater Letaba	13 845	19 274	22 904	14 586	20 837	23 593	23 933	34 427	32 665	23 933	34 427	32 665
B	DC33	NP333	Greater Tzaneen	22 640	31 476	36 621	23 607	34 099	37 729	33 091	41 505	45 356	33 091	41 505	45 356
B	DC33	NP334	Ba-Phalaborwa	14 304	16 988	13 770	14 650	17 768	12 437	14 795	16 988	13 770	14 795	16 988	13 770
C	DC33	DC33	Mopani	12 252	16 538	16 257	16 336	16 605	16 141	112 581	125 792	124 765	112 581	125 792	124 765
Total: Mopani District				92 113	119 679	118 893	99 239	126 492	116 360	242 551	264 243	256 607	242 551	264 243	256 607
B	DC34	NP341	Musina	5 079	6 634	7 584	5 402	7 044	7 764	6 450	7 184	8 184	6 450	7 184	8 184
B	DC34	NP342	Mutale	10 875	13 706	13 402	11 624	14 400	13 069	22 185	19 536	20 866	22 185	19 536	20 866
B	DC34	NP343	Thohoyandou Malemulele	42 221	56 560	61 942	44 814	60 476	62 430	57 469	79 808	81 742	57 469	79 808	81 742
B	DC34	NP344	Makhado	39 484	50 943	50 209	41 659	54 037	48 933	62 658	78 097	73 029	62 658	78 097	73 029
C	DC34	DC34	Vhembe	4 187	5 832	6 187	5 583	5 915	6 277	152 304	168 438	169 492	152 304	168 438	169 492
Total: Vhembe District				101 846	133 674	139 323	109 082	141 872	138 474	301 067	353 062	353 313	301 067	353 062	353 313
B	DC35	NP351	Blouberg (2)	11 626	16 455	19 962	12 512	17 769	20 693	21 599	28 141	29 149	21 599	28 141	29 149
B	DC35	NP352	Aganang (2)	7 028	9 195	11 640	6 949	9 944	12 206	11 737	14 861	16 234	11 737	14 861	16 234
B	DC35	NP353	Molemole	5 186	7 223	9 227	5 353	7 847	9 687	10 027	9 348	10 950	10 027	9 348	10 950
B	DC35	NP354	Polokwane	21 590	26 906	28 370	20 906	28 906	28 191	60 757	66 459	68 109	60 757	66 459	68 109
B	DC35	NP355	Lepelle-Nkumpi	9 263	11 685	13 744	8 659	12 693	14 094	20 283	17 900	18 912	20 283	17 900	18 912
C	DC35	DC35	Capricorn	23 274	26 221	20 321	26 221	26 221	18 354	117 537	128 361	111 743	117 537	128 361	111 743
Total: Capricorn District				77 964	97 684	103 265	80 600	103 379	103 226	241 939	265 070	255 097	241 939	265 070	255 097
B	DC36	NP361	Thabazimbi	4 618	6 915	8 449	4 830	7 477	8 773	4 978	6 815	8 949	4 978	6 815	8 949
B	DC36	NP362	Lephalale	5 115	7 807	10 061	5 391	8 612	10 544	7 741	12 056	12 358	7 741	12 056	12 358
B	DC36	NP364	Mockgapong	1 812	1 978	2 453	1 738	2 058	2 584	2 212	1 978	2 453	2 212	1 978	2 453
B	DC36	NP365	Modimolle	3 566	4 926	5 992	3 534	5 390	6 192	3 902	4 926	5 992	3 902	4 926	5 992
B	DC36	NP366	Bela Bela	2 985	4 019	4 772	2 926	4 383	4 902	3 085	4 019	4 772	3 085	4 019	4 772
B	DC36	NP367	Mogalakwena	13 131	16 400	20 266	11 930	17 890	21 058	16 211	29 715	26 984	16 211	29 715	26 984
C	DC36	DC36	Waterberg	7 380	9 840	9 840	9 840	9 840	9 840	48 282	53 221	53 498	48 282	53 221	53 498
Total: Waterberg District				38 606	51 785	61 833	40 190	55 650	63 895	86 411	112 730	115 006	86 411	112 730	115 006
Unallocated by municipality										1 785	30 954		1 785	30 954	
Provincial Total				462 268	595 693	631 505	490 679	630 070	631 134	1365 318	1515 368	1456 987	1365 318	1515 368	1456 987

**SCHEDULE 2
EQUITABLE SHARE TO LOCAL GOVERNMENT**

				Equitable Share					
				National Financial Year (1)			Municipal Financial Year (1) (4)		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
NORTH WEST									
B	DC37	NW371	Moretele	8 386	12 596	15 960	9 482	13 634	16 735
B	DC37	NW372	Mediberg	25 304	38 193	45 508	28 849	41 308	46 908
B	DC37	NW373	Rustenburg	26 315	36 084	40 550	28 170	38 722	41 159
B	DC37	NW374	Kgetlengrivier	3 938	5 098	5 988	4 043	5 449	6 167
B	DC37	NW375	Moses Kotane	18 181	26 109	30 033	19 973	28 155	30 658
DMA	DC37	DMA37	Pilansberg National Park (3)						
C	DC37	DC37	Bokone-Botlhaba	19 335	22 286	17 272	22 286	22 286	15 600
Total: Bokone-Botlhaba District				101 459	140 367	155 309	112 803	149 555	157 227
B	DC38	NW381	Setla-Kgobi	11 297	15 894	19 982	12 125	17 150	20 926
B	DC38	NW382	Tswaing	8 891	12 219	14 161	9 453	13 142	14 500
B	DC38	NW383	Matikeng	16 150	23 772	29 851	17 430	25 886	31 173
B	DC38	NW384	Lichtenburg	10 261	13 724	14 849	10 807	14 697	14 900
B	DC38	NW385	Zeerust	10 844	15 312	18 045	11 717	16 510	18 557
C	DC38	DC38	Central	16 106	18 573	14 601	18 562	18 576	13 276
Total: Central District				73 548	99 493	111 489	80 094	105 960	113 333
B	DC39	NW391	Kagisano (2)	12 009	16 725	21 050	12 741	18 053	22 049
B	DC39	NW392	Naledi	4 716	6 311	7 255	4 936	6 770	7 417
B	DC39	NW393	Schweizer-Reneke	5 835	7 272	8 186	5 957	7 711	8 345
B	DC39	NW394	Greater Taung	20 328	28 589	34 281	21 932	30 808	35 438
B	DC39	NW395	Molopo (2)	2 817	3 479	4 202	2 832	3 694	4 372
B	DC39	NW396	Lekwa-Teemane	4 079	5 070	5 635	4 165	5 372	5 723
C	DC39	DC39	Bophirima	8 419	10 613	9 115	10 469	10 661	8 589
Total: Bophirima District				58 203	78 059	89 724	63 033	83 068	91 943
B	DC40	NW401	Ventersdorp	5 193	6 454	7 343	5 312	6 835	7 512
B	DC40	NW402	Potchefstroom	8 003	10 440	11 459	8 480	11 093	11 581
B	DC40	NW403	Klerksdorp	26 291	34 370	37 823	27 876	36 534	38 252
B	DC40	NW404	Maquassi Hills	6 838	8 759	9 807	7 153	9 295	9 978
C	DC40	DC40	Southern	1 619	2 159	2 159	2 159	2 159	2 159
Total: Southern District				47 945	62 162	68 591	50 980	65 917	69 493
Unallocated by municipality									
Provincial Total				281 156	380 102	425 114	306 910	404 499	431 985

GRAND TOTAL		
All Schedule 2, 5 and 6 grants		
2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
10 286	13 384	16 747
45 664	58 078	64 472
42 610	54 732	60 542
4 048	5 491	6 381
23 629	26 503	30 426
69 329	74 088	66 524
195 566	232 255	245 092
16 497	15 894	19 982
11 371	13 400	15 342
31 155	26 772	31 351
14 747	15 455	16 630
16 384	17 099	18 833
80 096	89 420	96 147
170 250	178 040	198 284
18 914	17 119	21 444
7 592	6 705	7 649
6 262	7 666	8 580
30 010	46 770	35 462
3 841	3 479	4 202
5 733	5 464	6 029
49 358	51 374	57 341
121 709	138 576	140 706
8 240	7 635	8 524
21 629	20 113	21 585
42 809	48 310	52 989
8 045	9 153	10 201
9 805	5 200	6 534
90 528	90 411	99 833
291	87 725	56 598
578 344	727 008	740 514

**SCHEDULE 2
EQUITABLE SHARE TO LOCAL GOVERNMENT**

				Equitable Share						GRAND TOTAL		
				National Financial Year (1)			Municipal Financial Year (1) (4)			All Schedule 2, 5 and 6 grants		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
GAUTENG												
A	Ekurhuleni			106 656	149 318	159 411	123 706	157 855	159 930	185 084	237 986	256 493
A	Johannesburg			138 323	180 520	192 830	150 928	190 186	193 520	420 609	297 688	324 097
A	Tshwane			86 665	120 227	120 957	100 592	126 772	119 019	154 440	196 745	207 182
B	CBDC2	GT02b1	Nokong Isa Taemane	2 569	3 433	4 094	2 491	3 747	4 209	5 609	7 384	5 179
B	CBDC2	CBLC2	Kungwini	4 061	5 826	6 167	4 469	6 278	6 130	9 183	7 462	7 853
C	CBDC2	CBDC2	Metsweding	3 368	4 545	4 624	4 490	4 564	4 644	9 324	10 172	11 079
Total: Metsweding District (CBDC2)				9 998	13 804	14 884	11 450	14 589	14 983	24 115	25 018	24 111
B	DC42	GT421	Emfuleni	31 370	41 140	44 265	33 862	43 565	44 498	49 955	62 911	67 636
B	DC42	GT422	Midvaal	5 397	7 603	8 494	6 129	8 094	8 627	6 342	8 689	9 579
B	DC42	GT423	Lesedi	4 392	5 912	6 576	4 778	6 291	6 671	12 764	9 584	8 747
C	DC42	DC42	Sedibeng	995	1 327	1 327	1 327	1 327	1 327	9 690	9 316	11 182
Total: Sedibeng District				42 155	55 982	60 662	46 096	59 278	61 123	78 751	90 499	97 145
B	CBDC8	GT411	Mogale City	12 400	16 215	17 625	13 288	17 191	17 770	23 002	27 368	30 069
B	CBDC8	GT412	Randfontein	6 498	8 317	9 030	6 820	8 816	9 101	11 339	11 953	11 716
B	CBDC8	GT414	Westonaria	12 041	15 545	16 688	12 825	16 452	16 767	19 918	17 717	18 860
B	CBDC8	CBLC8	Merafong	12 823	17 630	19 006	14 513	18 669	19 118	17 259	18 716	20 091
DMA	CBDC8	DMA41	Sterkfontein (3)	1 099	1 672	1 914	1 465	1 741	1 972	2 099	1 672	1 914
C	CBDC8	CBDC8	West Rand	785	1 046	1 046	1 046	1 046	1 046	14 240	17 690	18 298
Total: West Rand District (CBDC8)				45 646	60 426	65 310	49 957	63 916	65 774	87 857	95 116	100 979
Unallocated by municipality											12 575	
Provincial Total				429 443	580 277	614 054	482 728	612 596	614 349	950 857	955 627	1010 007
NATIONAL GOVERNMENT												
Unallocated National Reserves										130 000	735 707	756 144
TOTAL				3852 478	5021 478	5460 546	4145 707	5309 401	5506 594	8569 335	10193 227	10254 954

(1) R293 town personnel allocations for the 2002/03 and 2003/04 financial years and nodal equitable share allocations for the 2002/03 to 2004/05 financial years are included in these amounts.

(2) Equitable share allocations to these local municipalities will be paid via the respective district municipalities in terms of section 26 of the Act

(3) District Management Area allocations will be paid to the respective district municipalities.

(4) Allocations in terms of municipal financial year to be included in 2002/03 budgets of municipalities.

SCHEDULE 5
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS

				Local Government Financial Management Grant (5)			Local Government Restructuring Grant			Municipal Systems Improvement Programme Grant			Local Government Transition Fund			SUB-TOTAL: RECURRENT			
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	
WESTERN CAPE																			
A	Cape Town			3 000	2 500	2 000											3 000	2 500	2 000
B	DC1	WC011	Matzikama										119				119		
B	DC1	WC012	Cederberg										238				238		
B	DC1	WC013	Bergvliet										238				238		
B	DC1	WC014	Saldanha Bay										685				685		
B	DC1	WC015	Swartland	2 000	1 000	500							685				2 685	1 000	500
DMA	DC1	DMA01	West Coast DMA																
C	DC1	DC1	West Coast	2 000	1 000	1 000							119				2 119	1 000	1 000
Total: West Coast District				4 000	2 000	1 500							2 085				6 085	2 000	1 500
B	DC2	WC022	Witzenberg										924				924		
B	DC2	WC023	Drakenstein										1 192				1 192		
B	DC2	WC024	Stellenbosch	1 500	1 500	1 000							924				2 424	1 500	1 000
B	DC2	WC025	Breede Valley										1 072				1 072		
B	DC2	WC026	Breede River/Winelands										1 043				1 043		
DMA	DC2	DMA02	Breede River DMA																
C	DC2	DC2	Boland							1 900	2 000	2 600	399				2 299	2 000	2 600
Total: Boland District				1 500	1 500	1 000				1 900	2 000	2 600	5 553				8 953	3 500	3 600
B	DC3	WC031	Theewaterskloof										895				895		
B	DC3	WC032	Overstrand							500	550	600	685				1 185	550	600
B	DC3	WC033	Cape Agulhas										119				119		
B	DC3	WC034	Swellendam										215				215		
DMA	DC3	DMA03	Overberg DMA																
C	DC3	DC3	Overberg										399				399		
Total: Overberg District										500	550	600	2 313				2 813	550	600
B	DC4	WC041	Kannaland										275				275		
B	DC4	WC042	Langeberg										1 043				1 043		
B	DC4	WC043	Mossel Bay										804				804		
B	DC4	WC044	George	2 500	1 500	1 000							804				3 304	1 500	1 000
B	DC4	WC045	Oudtshoorn										1 192				1 192		
B	DC4	WC047	Plettenberg Bay										459				459		
B	DC4	WC048	Knysna	2 500	1 500	1 000							649				3 149	1 500	1 000
DMA	DC4	DMA04	South Cape DMA																
C	DC4	DC4	Garden Route / Klein Karoo							1 900	2 000	2 600	518				2 418	2 000	2 600
Total: Garden Route / Klein Karoo District				5 000	3 000	2 000				1 900	2 000	2 600	5 745				12 645	5 000	4 600
B	DC5	WC051	Laingsburg										506				506		
B	DC5	WC052	Prince Albert										238				238		
B	DC5	WC053	Beaufort West										459				459		
DMA	DC5	DMA05	Central Karoo DMA																
C	DC5	DC5	Central Karoo							2 400	2 500	3 100	626				3 026	2 500	3 100
Total: Central Karoo District										2 400	2 500	3 100	1 829				4 229	2 500	3 100
Unallocated by municipality																			
Provincial Total				13 500	9 000	6 500				6 700	7 050	8 900	17 526				37 726	16 050	15 400

SCHEDULE 5
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS

				Local Government Financial Management Grant (5)			Local Government Restructuring Grant			Municipal Systems Improvement Programme Grant			Local Government Transition Fund			SUB-TOTAL: RECURRENT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
NORTHERN CAPE																		
B	CBDC1	NC01B1	Gammagara													483		
B	CBDC1	NW1a1	Segonyana													1 062		
B	CDDC1	CBLC1	Kuruman-Mothibstad							500	550	600				483		
DMA	CBDC1	CBDC1	Kalahari CBDC															
C	CBDC1	CBDC1	Kalahari-Kgalagadi		1 000	1 000				2 600	2 700	3 800				2 800		
Total: Kalahari-Kgalagadi District (CBDC1)					1 000	1 000				3 100	3 250	4 400				4 828		
B	DC6	NC081	Richtersveld													722		
B	DC6	NC082	Nama Khoi													125		
B	DC6	NC084	Kamiesberg													125		
B	DC6	NC085	Hantam													125		
B	DC6	NC086	Karoo Hoogland													125		
B	DC6	NC087	Khai-Ma													533		
DMA	DC6	DMA06	Namaqualand															
C	DC6	DC6	Namakwa		1 000	5 000				2 800	3 000	3 700				659		
Total: Namakwa District					1 000	5 000				2 800	3 000	3 700				2 416		
B	DC7	NC071	Ubuntu		1 000	1 000										125		
B	DC7	NC072	Umsobomvu													377		
B	DC7	NC073	Emthanjeni													797		
B	DC7	NC074	Kareeberg													125		
B	DC7	NC075	Renosterberg													125		
B	DC7	NC076	Thembehlile													377		
B	DC7	NC077	Priemanday													533		
B	DC7	NC078	Siyancuma													377		
DMA	DC7	DMA07	Karoo DMA															
C	DC7	DC7	Karoo		1 000	5 000				1 300	1 400	2 000				659		
Total: Karoo District					2 000	6 000				1 300	1 400	2 000				3 497		
B	DC8	NC081	Mier													533		
B	DC8	NC082	Nama Khoi													377		
B	DC8	NC083	Gariep							500	550	600				377		
B	DC8	NC084	I Khels													483		
B	DC8	NC085	Re A Ipela													483		
B	DC8	NC086	Dan-Lime													483		
DMA	DC8	DMA08	Siyanda DMA															
C	DC8	DC8	Siyanda		1 500	1 000										659		
Total: Siyanda District					1 500	1 000				500	550	600				3 395		
B	DC9	NC091	Sol Plaatje	3 000	2 000	1 500										723		
B	DC9	NC092	Dikgatlong													377		
B	DC9	NC093	Magareng													483		
B	DC9	CBLC7	Vaalharts-Morobeng													483		
DMA	DC9	DMA09	Diamondfields															
C	DC9	DC9	Frances Baard	2 500	2 000	1 000				2 800	3 000	4 100				421		
Total: Diamantveld District				5 500	4 000	2 500				2 800	3 000	4 100				2 486		
Unallocated by municipality																		
Provincial Total				5 500	9 500	15 500				10 500	11 200	14 800				16 623		

**SCHEDULE 5
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

				Local Government Financial Management Grant (5)			Local Government Restructuring Grant			Municipal Systems Improvement Programme Grant			Local Government Transition Fund			SUB-TOTAL: RECURRENT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
EASTERN CAPE																		
A	Nelson Mandela			3 500	2 500	1 500				500	550	600	4 800			8 800	3 050	2 100
B	DC10	EC101	Camdeboo										693			693		
B	DC10	EC102	Blue Crane Route										122			122		
B	DC10	EC103	Ikwezi										101			101		
B	DC10	EC104	Makana										693			693		
B	DC10	EC105	Ndlambe										122			122		
B	DC10	EC106	Sunday's River Valley										101			101		
B	DC10	EC107	Baviaans										112			112		
B	DC10	EC108	Kouga										830			830		
B	DC10	EC109	Kou-Kamma										831			831		
DMA	DC10	DMA10	Aberdeen Plain															
C	DC10	DC10	Cacadu	3 000	2 000	1 000	9 000			2 800	3 000	4 100	280			15 080	5 000	5 100
Total: Cacadu District				3 000	2 000	1 000	9 000			2 800	3 000	4 100	3 885			18 685	5 000	5 100
B	DC12	EC121	Mbhashe										101			101		
B	DC12	EC122	Mquma										693			693		
B	DC12	EC123	Great Kei										466			466		
B	DC12	EC124	Amahlali										112			112		
B	DC12	EC125	Buffalo City	3 500	2 000	1 500				500	550	600	1 600			5 600	2 550	2 100
B	DC12	EC126	Ngqushwa										101			101		
B	DC12	EC127	Nkonkobe										112			112		
B	DC12	EC128	Nxuba										101			101		
C	DC12	DC12	Amatole	2 500	2 500	1 500				2 400	2 600	3 700	120			5 020	5 100	5 200
Total: Amatole District				6 000	4 500	3 000				2 900	3 150	4 300	3 406			12 306	7 650	7 300
B	DC13	EC131	Inxuba Yethemba										810			810		
B	DC13	EC132	Tsolwana										101			101		
B	DC13	EC133	Inkwanca										101			101		
B	DC13	EC134	Lukanji										693			693		
B	DC13	EC135	Intsika Yethu										101			101		
B	DC13	EC136	Emalahleni										101			101		
B	DC13	EC137	Engcobo										466			466		
B	DC13	EC138	Sakhisizwe										101			101		
DMA	DC13	DMA13	Mount Zebra NP															
C	DC13	DC13	Chris Hani		1 500	1 000				2 400	2 600	3 400	634			3 034	4 100	4 400
Total: Chris Hani District					1 500	1 000				2 400	2 600	3 400	3 109			5 509	4 100	4 400
B	DC14	EC141	Elundini										101			101		
B	DC14	EC142	Senqu										101			101		
B	DC14	EC143	Malotswai										693			693		
B	DC14	EC144	Gariep										101			101		
DMA	DC14	DMA14	Oviston Nature Reserve															
C	DC14	DC14	Ukwahlamba		1 500	1 000				2 800	3 000	4 100	634			3 434	4 500	5 100
Total: Ukwahlamba District					1 500	1 000				2 800	3 000	4 100	1 631			4 431	4 500	5 100
B	DC15	EC151	Mbizana										466			466		
B	DC15	EC152	Ntabankulu										466			466		
B	DC15	EC153	Ingquza										101			101		
B	DC15	EC154	Port St Johns										466			466		
B	DC15	EC155	Nyandeni										466			466		
B	DC15	EC156	Mthontlo										101			101		
B	DC15	EC157	King Sabata Dalindyebo		1 500	1 000							466			466	1 500	1 000
C	DC15	DC15	O.R Tambo	3 000	2 500	1 500				1 900	2 000	2 600	424			5 324	4 500	4 100
Total: O.R Tambo District				3 000	4 000	2 500				1 900	2 000	2 600	2 954			7 854	6 000	5 100
B	DC44	EC05b1	Umzimkulu										466			466		
B	DC44	EC05b2	Umzimwubu										693			693		
DMA	DC44	DMA44	O'Connors Camp															
C	DC44	DC44	Alfred Nzo		1 500	1 000				1 800	1 900	3 000	365			2 165	3 400	4 000
Total: Alfred Nzo District					1 500	1 000				1 800	1 900	3 000	1 523			3 323	3 400	4 000
Unallocated by municipality																		
Provincial Total				15 500	17 500	11 000	9 000			15 100	16 200	22 100	21 308			60 908	33 700	33 100

SCHEDULE 5
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS

				Local Government Financial Management Grant (5)			Local Government Restructuring Grant			Municipal Systems Improvement Programme Grant			Local Government Transition Fund			SUB-TOTAL: RECURRENT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
FREE STATE																		
B	DC16	FS161	Letsemeng											300				
B	DC16	FS162	Kopanong		1 500	1 000								720			300	
B	DC16	FS163	Mohokare											300			1 500	1 000
C	DC16	DC16	Xhariep							1 200	1 600	2 050	1 200				2 400	2 050
Total: Xhariep District					1 500	1 000				1 200	1 600	2 050	2 520				3 720	3 050
B	DC17	FS171	Naledi											225				
B	DC17	FS172	Mangaung	3 500	2 000	2 000	40 000	45 000	25 000	500	550	600		825			44 825	47 550
B	DC17	FS173	Mansopa											225			225	
C	DC17	DC17	Motheo							1 200	1 550	1 850		352			1 552	1 850
Total: Motheo District				3 500	2 000	2 000	40 000	45 000	25 000	1 700	2 100	2 450	1 627				46 827	49 100
B	DC18	FS181	Masilanyana											300				
B	DC18	FS182	Tokoloko											300			300	
B	DC18	FS183	Tswelopele											637			637	
B	DC18	FS184	Matjhabeng	2 500	2 000	2 500								1 125			3 625	2 000
B	DC18	FS185	Nala											225			225	2 500
C	DC18	DC18	Lejweleputswa			1 000				2 400	2 600	3 500		502			2 902	2 600
Total: Lejweleputswa District				2 500	2 000	3 500				2 400	2 600	3 500	3 090				7 990	4 600
B	DC19	FS191	Setso											300				
B	DC19	FS192	Dihlabeng											840			840	
B	DC19	FS193	Nketoana											300			300	
B	DC19	FS194	Maluti a Phofung							500	550	600		862			1 362	550
B	DC19	FS195	Phumelela											300			300	600
DMA	DC19	DMA19	Golden Gate Highlands NP															
C	DC19	DC19	Thabo Mofutsanyane							2 400	2 600	3 700		900			3 300	2 600
Total: Thabo Mafutsanyane District										2 900	3 150	4 300	3 502				6 402	3 150
B	DC20	FS201	Moqhaka											1 035			1 035	
B	DC20	FS203	Ngwathe											1 185			1 185	
B	DC20	FS204	Metshaholo											862			862	
B	DC20	FS205	Mafube											900			900	
C	DC20	DC20	Northern Free State							500	550	600		900			1 400	550
Total: Northern Free State District										500	550	600	4 882				5 382	550
Unallocated by municipality																		
Provincial Total				6 000	5 500	6 500	40 000	45 000	25 000	8 700	10 000	12 900	15 622				70 322	60 500

SCHEDULE 5
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS

RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS																							
				Local Government Financial Management Grant (5)				Local Government Restructuring Grant				Municipal Systems Improvement Programme Grant				Local Government Transition Fund				SUB-TOTAL: RECURRENT			
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)		
KWAZULU NATAL																							
A	Durban			3 000	3 000	1 500													3 000	3 000	1 500		
B	DC21	KZ211	Vlamahlo																1 450	740			
B	DC21	KZ212	Umdoni																1 450	740			
B	DC21	KZ213	Khiphikunzi																876	876			
B	DC21	KZ214	uMuzwabantu																1 450	504			
B	DC21	KZ215	Idigolweni																1 450	504			
B	DC21	KZ216	Hlabisa Coast																1 004	2 500	600		
C	DC21		Ugu																2 904	2 500	3 500		
Total: Ugu District																			9 872	3 050	4 100		
B	DC22	KZ221	uMshwathi																740				
B	DC22	KZ222	uMngeni																740				
B	DC22	KZ223	Mool Mpotana																876				
B	DC22	KZ224	Inpendle																1 450				
B	DC22	KZ225	Masundzi	3 000	2 000	1 500													3 825	2 000	1 500		
B	DC22	KZ226	Mkambathini																876	876			
B	DC22	KZ227	Richmond																876				
B	DC22	DWA22	Highmoor/ Kamberg Park																				
C	DC22		uMgungundlovu	3 000	2 000	1 000													2 200	2 300	2 900		
Total: uMgungundlovu District				6 000	4 000	2 500													2 200	2 300	2 900		
B	DC23	KZ232	Ennambithi-Ladysmith																504				
B	DC23	KZ233	Indala																1 450				
B	DC23	KZ234	Unithshezi																740				
B	DC23	KZ235	Okhahlamba																876				
B	DC23	KZ236	Imbabazane																1 450				
B	DC23	DWA23	Giant's Castle Game Reserve																				
C	DC23		uThukela																2 904	2 500	3 400		
Total: uThukela District					2 000	1 000													7 823	4 500	4 400		
B	DC24	KZ241	Endumeni																740				
B	DC24	KZ242	Nqulhu																1 450				
B	DC24	KZ244	Unisinga																1 450				
B	DC24	KZ245	Umwoti																1 240	550	600		
C	DC24		Umzinyathi																2 900	2 300	2 900		
Total: Umzinyathi District																			7 820	2 850	3 500		
B	DC25	KZ252	Newcastle																2 504	2 050	1 800		
B	DC25	KZ253	Ureth	1 500	1 500	1 000													740				
B	DC25	KZ254	Dannhauser																876				
C	DC25		Amajuba																1 814	1 200	1 800		
Total: Amajuba District				1 500	1 500	1 000													5 934	3 250	3 400		

SCHEDULE 5
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS

Category	DC	Number	Municipality	Local Government Financial Management Grant (5)			Local Government Restructuring Grant			Municipal Systems Improvement Programme Grant			Local Government Transition Fund			SUB-TOTAL: RECURRENT		
				2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
B	DC26	KZ281	eDumbo													876		
B	DC26	KZ282	uPhongolo													876		
B	DC26	KZ283	Abaqulusi													740		
B	DC26	KZ285	Nongoma													876		
B	DC26	KZ286	Ulundi													740		
C	DC26	DC26	Zululand				2 200	2 200	2 900	2 200	2 300	2 900	504			2 704	2 300	2 900
Total: Zululand District							2 200	2 200	2 900	2 200	2 300	2 900	4 612			6 812	2 300	2 900
B	DC27	KZ271	Umkhanyakude													1 450		
B	DC27	KZ272	Jozi													1 450		
B	DC27	KZ273	Umdeni													1 450		
B	DC27	KZ274	Hiabisa													1 450		
B	DC27	KZ275	Inyala / Mubeluba													740		
DMA	DC27	DMA27	St Lucia Park				2 400	2 400	2 500	2 400	2 500	2 900	876			3 276	2 500	2 900
C	DC27	DC27	Umkhanyakude				2 400	2 400	2 500	2 400	2 500	2 900	7 415			9 815	2 500	2 900
Total: Umkhanyakude District																		
B	DC28	KZ281	Mbonambi													1 450		
B	DC28	KZ282	uMhlatuze			1 000										2 837	2 500	1 000
B	DC28	KZ283	Ntambana		2 500											1 450		
B	DC28	KZ284	Umlalazi													740		
B	DC28	KZ285	Mthonjaneni													740		
B	DC28	KZ286	Nkandla													1 450		
C	DC28	DC28	uThungulu		2 500	1 000	2 200	2 200	2 300	2 200	2 300	2 900	504			2 704	2 300	2 900
Total: uThungulu District					2 500	1 000	2 200	2 200	2 300	2 200	2 300	2 900	6 670			11 370	4 800	3 900
B	DC29	KZ291	Mendeni													876		
B	DC29	KZ292	KwaDukuza													504		
B	DC29	KZ293	Ndweni													1 450		
B	DC29	KZ294	Maphumulo													1 450		
C	DC29	DC29	King Shaka				2 200	2 200	2 300	2 200	2 300	2 900	504			2 704	2 300	2 900
Total: King Shaka District							2 200	2 200	2 300	2 200	2 300	2 900	4 783			6 983	2 300	2 900
B	DC43	KZ5a1	Ingwe													876		
B	DC43	KZ5a2	Kwa Sani													740		
B	DC43	KZ5a3	Matatiele													740		
B	DC43	KZ5a4	Greater KwaZulu													740		
B	DC43	KZ5a5	KZ5a5													876		
DMA	DC43	DMA43	Mkhomazi Wilderness Area				2 200	2 200	2 300	2 200	2 300	2 900	876			3 076	2 300	2 900
C	DC43	DC43	Sisonke				2 200	2 200	2 300	2 200	2 300	2 900	4 848			7 048	2 300	2 900
Total: Sisonke District							2 200	2 200	2 300	2 200	2 300	2 900	4 848					
Unallocated by municipality																		
Provincial Total				13 000	13 000	7 000	23 000	24 150	30 800	23 000	24 150	30 800	59 663			91 663	37 150	37 800

**SCHEDULE 5
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

				Local Government Financial Management Grant (5)			Local Government Restructuring Grant			Municipal Systems Improvement Programme Grant			Local Government Transition Fund			SUB-TOTAL: RECURRENT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
MPUMALANGA																		
B	DC30	MP301	Albert Luthuli										882			882		
B	DC30	MP302	Msukaligwa										1 267			1 267		
B	DC30	MP303	Mkhondo										661			661		
B	DC30	MP304	Seme										882			882		
B	DC30	MP305	Lekwa										827			827		
B	DC30	MP306	Dipaleseng										661			661		
B	DC30	MP307	Highveld East										1 488			1 488		
C	DC30	DC30	Eastvaal	2 500	1 500	1 500				1 900	2 100	2 700	738			5 138	3 600	4 200
Total: Eastvaal District				2 500	1 500	1 500				1 900	2 100	2 700	7 406			11 806	3 600	4 200
B	DC31	MP311	Delmas										220			220		
B	DC31	MP312	Emalahloni	2 500	1 500	1 500							1 521			4 021	1 500	1 500
B	DC31	MP313	Middelburg	3 000	1 500	1 000							1 267			4 267	1 500	1 000
B	DC31	MP314	Highlands										661			661		
B	DC31	MP315	Thembisile										849			849		
B	DC31	MP316	Dr JS Moroka										849			849		
DMA	DC31	DMA31	Mdala Nature Reserve															
C	DC31	DC31	Ngankala							1 900	2 100	2 700	738			2 638	2 100	2 700
Total: Ngankala District				5 500	3 000	2 500				1 900	2 100	2 700	6 105			13 505	5 100	5 200
B	DC32	MP321	Thaba Chweu										661			661		
B	DC32	MP322	Mbombela	3 000	2 000	1 500				500	550	600	1 488			4 988	2 550	2 100
B	DC32	MP323	Umqindi										220			220		
B	DC32	MP324	Nkomazi										882			882		
DMA	DC32	DMA32	Lowveld															
C	DC32	DC32	Ehlanzeni	3 000	2 500	1 500				1 900	2 100	3 200	738			5 638	4 600	4 700
Total: Ehlanzeni District				6 000	4 500	3 000				2 400	2 650	3 800	3 989			12 389	7 150	6 800
Unallocated by municipality																		
Provincial Total				14 000	9 000	7 000				6 200	6 850	9 200	17 500			37 700	15 850	16 200

SCHEDULE 5
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS

				Local Government Financial Management Grant (5)			Local Government Restructuring Grant			Municipal Systems Improvement Programme Grant			Local Government Transition Fund			SUB-TOTAL: RECURRENT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
NORTHERN PROVINCE																		
B	CBDC3	NP03A2	Makhuutlamaga										1 050			1 050		
B	CBDC3	NP03A3	Fetakomo										1 050			1 050		
B	CBDC3	CBLC3	Greater Marble Hall										785			785		
B	CBDC3	CBLC4	Groblersdal										785			785		
B	CBDC3	CBLC5	Greater Tzaneen										785			785		
B	CBDC3	CBOMA3	Schulindral Nature Reserve															
B	CBDC3	CBDC3	Sekukhune Cross Boundary District (CBDC3)				2 400	2 600	3 400	2 300			2 300			4 700	2 600	3 400
Total: Sekukhune Cross Boundary District (CBDC3)							2 400	2 600	3 400	6 756						9 156	2 600	3 400
B	CBDC4	NP04A1	Menteng										345			345		
B	CBDC4	CBLC6	Bushbuckridge										834			834		
B	CBDC4	ODDMA4	Kruger Park				1 900	2 000	2 600	2 600			445			2 345	2 000	2 600
C	CBDC4	CBDC4	Eastern				1 900	2 000	2 600	1 625						3 525	2 000	2 600
Total: Eastern District (CBDC4)																		
B	DC33	NP331	Greater Giyani										720			720		
B	DC33	NP332	Greater Letaba										249			249		
B	DC33	NP333	Greater Tzaneen	3 500	1 500	1 000				500	550	600	336			4 336	2 050	1 600
B	DC33	NP334	Ba-Pheleborwa										336			336		
C	DC33	DC33	Mogani				1 300	1 400	2 000	2 611			2 611			3 911	1 400	2 000
Total: Mogani District				3 500	1 500	1 000	1 800	1 950	2 600	4 252						9 552	3 450	3 600
B	DC34	NP341	Musina							500	550	600	371			871	550	600
B	DC34	NP342	Mutale			2 000							720			720		
B	DC34	NP343	Thohoyandou Malamulele		2 000	2 000							336			336	2 000	2 000
B	DC34	NP344	Makhado	1 000	2 000	1 000							371			1 371	2 000	1 000
C	DC34	DC34	Vhembe				2 400	2 600	3 700	2 550			2 550			4 850	2 600	3 700
Total: Vhembe District				1 000	4 000	3 000	2 900	3 150	4 300	4 349						8 249	7 150	7 300
B	DC35	NP351	Bloubaai										720			720		
B	DC35	NP352	Aganang										720			720		
B	DC35	NP353	Molamo										825			4 325	2 500	1 500
B	DC35	NP354	Potokwane	3 500	2 500	1 500							720			720		
B	DC35	NP355	Lepelle-Nkumpi		2 000	1 000							132			1 432	3 400	3 200
C	DC35	DC35	Capricorn				1 300	1 400	2 200	2 550			132			8 638	5 900	4 700
Total: Capricorn District				3 500	4 500	2 500	1 300	1 400	2 200	3 639								
B	DC36	NP361	Thabazimbi			500							360			360		500
B	DC36	NP362	Lephalale										400			400		
B	DC36	NP364	Modikwa										400			400		
B	DC36	NP365	Modimolle										336			336		
B	DC36	NP366	Bela Bela										100			100		
B	DC36	NP367	Mogalakwena										100			100		
C	DC36	DC36	Waterberg				2 400	2 500	3 200	100			100			2 500	2 500	3 200
Total: Waterberg District							2 400	2 500	3 200	1 797						4 197	2 500	3 700
Unallocated by municipality																		
Provincial Total				8 000	10 000	7 000	12 700	13 600	18 300	22 616						43 316	23 600	25 300

**SCHEDULE 5
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

				Local Government Financial Management Grant (5)			Local Government Restructuring Grant			Municipal Systems Improvement Programme Grant			Local Government Transition Fund			SUB-TOTAL: RECURRENT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
NORTH WEST																		
B	DC37	NW371	Moretele										900			900		
B	DC37	NW372	Madibeng										636			636		
B	DC37	NW373	Rustenburg	2 500	2 000	1 000							636			3 136	2 000	1 000
B	DC37	NW374	Kgetlengrivier										110			110		
B	DC37	NW375	Moses Kotane										900			900		
DMA	DC37	DMA37	Pilansberg National Park															
C	DC37	DC37	Bokone-Botlhaba							1 900	2 100	2 700	372			2 272	2 100	2 700
Total: Bokone-Botlhaba District				2 500	2 000	1 000				1 900	2 100	2 700	3 555			7 955	4 100	3 700
B	DC38	NW381	Setla-Kgobi										900			900		
B	DC38	NW382	Tswaing										111			111		
B	DC38	NW383	Mafikeng	2 000	2 500	1 500							426			2 426	2 500	1 500
B	DC38	NW384	Lichtenburg							500	550	600	636			1 136	550	600
B	DC38	NW385	Zeerust										470			470		
C	DC38	DC38	Central										111			111		
Total: Central District				2 000	2 500	1 500				500	550	600	2 654			5 154	3 050	2 100
B	DC39	NW391	Kagisano										1 024			1 024		
B	DC39	NW392	Naledi										702			702		
B	DC39	NW393	Schweizer-Reneke										426			426		
B	DC39	NW394	Greater Taung										426			426		
B	DC39	NW395	Molopo										1 024			1 024		
B	DC39	NW396	Lekwa-Tsemane										111			111		
C	DC39	DC39	Bophirima							2 400	2 500	3 700	372			2 772	2 500	3 700
Total: Bophirima District										2 400	2 500	3 700	4 086			6 486	2 500	3 700
B	DC40	NW401	Ventersdorp										426			426		
B	DC40	NW402	Potchefstroom	2 500	1 500	1 000				500	550	600	426			3 426	2 050	1 600
B	DC40	NW403	Klerksdorp	2 500	1 500	1 000							897			3 397	1 500	1 000
B	DC40	NW404	Maquassi Hills										111			111		
C	DC40	DC40	Southern										372			372		
Total: Southern District				5 000	3 000	2 000				500	550	600	2 232			7 732	3 550	2 600
Unallocated by municipality																		
Provincial Total				9 500	7 500	4 500				5 300	5 700	7 600	12 528			27 328	13 200	12 100

**SCHEDULE 5
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

				Local Government Financial Management Grant (5)			Local Government Restructuring Grant			Municipal Systems Improvement Programme Grant			Local Government Transition Fund			SUB-TOTAL: RECURRENT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
GAUTENG																		
A	Ekurhuleni			4 000	2 500	1 000				290	368	643	6 388			10 678	2 868	1 643
A	Johannesburg			4 000	2 500	1 000	175 000									179 000	2 500	1 000
A	Tshwane			4 000	2 000	1 000										4 000	2 000	1 000
B	CBDC2	GT02b1	Nokeng tsa Taemane										1 241			1 241		
B	CDBC2	CBLC2	Kungwini							500	550	600	1 241			1 741	550	600
C	CBDC2	CBDC2	Metsweding										640			640		
Total: Metsweding District (CBDC2)										500	550	600	3 123			3 623	550	600
B	DC42	GT421	Emfuleni	2 500	2 000	1 000							1 920			4 420	2 000	1 000
B	DC42	GT422	Midvaal										195			195		
B	DC42	GT423	Lesedi										960			960		
C	DC42	DC42	Sedibeng							1 900	2 100	3 100	1 280			3 180	2 100	3 100
Total: Sedibeng District				2 500	2 000	1 000				1 900	2 100	3 100	4 355			8 755	4 100	4 100
B	CBDC8	GT411	Mogale City										960			960		
B	CBDC8	GT412	Randfontein	2 500	2 000	1 000				500	550	600	1 241			4 241	2 550	1 600
B	CBDC8	GT414	Westonaria										1 241			1 241		
B	CBDC8	CBLC8	Merafong										1 385			1 385		
DMA	CBDC8	DMA41	Sterkfontein							1 900	2 100	2 700	1 920			3 820	2 100	2 700
C	CBDC8	CBDC8	West Rand	2 500	2 000	1 000				2 400	2 650	3 300	6 748			11 648	4 650	4 300
Total: West Rand (CBDC8)				2 500	2 000	1 000				2 400	2 650	3 300	6 748					
Unallocated by municipality																		
Provincial Total				17 000	11 000	5 000	175 000			5 090	5 668	7 643	20 614			217 704	16 668	12 643
NATIONAL GOVERNMENT																		
Unallocated National Reserves				9 000	9 000	9 000	76 000	270 000	318 000							85 000	279 000	327 000
TOTAL				111 000	101 000	79 000	300 000	315 000	343 000	93 290	100 418	132 243	200 000			704 290	516 418	554 243

(5) See also Schedule 6

**SCHEDULE 5
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS**

				Local Economic Development Programme Grant			Community Based Public Works Programme Grant (S)			National Electrification Programme (NEP) Grant			Urban Transport Fund Grant			Building for Sports and Recreation Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Integrated Sustainable Rural Development Programme Grant			SUB-TOTAL: INFRASTRUCTURE					
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)			
WESTERN CAPE																														
A	Cape Town			950	1 250					13 062	4 812	4 812				2 000			83 737	85 293	97 836				99 739	91 355	102 648			
B	DC1	WC011	Matzikama	350	350					405	301	301													755	651	301			
B	DC1	WC012	Cederberg							81	301	301													81	301	301			
B	DC1	WC013	Bergvliet							364	301	301													364	301	301			
B	DC1	WC014	Saldanha Bay							364	301	301													364	301	301			
B	DC1	WC015	Swartland		500					3 156	1 805	1 805													3 156	2 305	1 805			
DMA	DC1	DMA01	West Coast DMA	791	1 006																				791	1 006				
C	DC1	DC1	West Coast																6 259	6 870	7 879				6 259	6 870	7 879			
Total: West Coast District				1 141	1 856					4 369	3 008	3 008							6 259	6 870	7 879				11 769	11 733	10 887			
B	DC2	WC022	Witzenberg	692	168					2 289	1 805	1 805				300									3 281	1 973	1 805			
B	DC2	WC023	Drakenstein							1 040	602	602							3 657	4 815	5 523				4 697	5 417	6 124			
B	DC2	WC024	Stellenbosch	600	200														2 142	2 821	3 235				2 742	3 021	3 235			
B	DC2	WC025	Breda Valley	643	200					1 170	1 203	1 203				935									2 748	1 403	1 203			
B	DC2	WC026	Breda River/Winlands	272	435					1 560	1 203	1 203													1 832	1 638	1 203			
DMA	DC2	DMA02	Breda River DMA																5 261	6 926	7 946				5 370	7 176	7 946			
C	DC2	DC2	Boland	109	250																				20 669	20 627	21 516			
Total: Boland District				2 316	1 253					6 059	4 812	4 812				1 235			11 060	14 562	16 704				20 669	20 627	21 516			
B	DC3	WC031	Theewaterskloof							31	301	301													31	301	301			
B	DC3	WC032	Oversstrand							1 040	1 203	1 203													1 040	1 203	1 203			
B	DC3	WC033	Cape Agulhas	262						269	301	301				350									880	301	301			
B	DC3	WC034	Swellendam	600	900																				600	900				
DMA	DC3	DMA03	Overberg DMA																5 513	5 201	5 966				5 513	5 201	5 966			
C	DC3	DC3	Overberg																						8 064	7 966	7 771			
Total: Overberg District				862	900					1 340	1 805	1 805				350			5 513	5 201	5 966				8 064	7 966	7 771			
B	DC4	WC041	Kannaland	281						483	602	602													281					
B	DC4	WC042	Langeberg							2 340	1 805	1 805													463	602	602			
B	DC4	WC043	Mosel Bay							780	602	602							2 778	3 659	4 199				2 340	1 805	1 805			
B	DC4	WC044	George		500					1 040	902	902													3 558	4 761	4 799			
B	DC4	WC045	Oudtshoorn	115												250									1 405	902	902			
B	DC4	WC047	Plettenberg Bay	100	100																				100	100				
B	DC4	WC048	Knysna							1 169	902	902													1 169	902	902			
DMA	DC4	DMA04	South Cape DMA																6 565	8 645	9 915				7 085	9 845	9 915			
C	DC4	DC4	Garden Route / Klein Karoo	500	1 000																				16 381	18 716	18 925			
Total: Garden Route / Klein Karoo District				998	1 600					5 792	4 812	4 812				250			9 344	12 304	14 113				16 381	18 716	18 925			
B	DC5	WC051	Laingsburg	117																					117					
B	DC5	WC052	Prince Albert																						1 000					
B	DC5	WC053	Beaufort West	506	560					650	602	602				1 000									2 656	1 162	602			
DMA	DC5	DMA05	Central Karoo DMA																18 094	1 410	1 618	2 557			20 801	1 410	1 618			
C	DC5	DC5	Central Karoo	150															18 094	1 410	1 618	2 557			24 574	2 571	2 219			
Total: Central Karoo District				773	560					650	602	602				2 500			18 094	1 410	1 618	2 557				24 574	2 571	2 219		
Unallocated by municipality																		8 854								8 854				
Provincial Total				7 030	7 419					31 261	19 850	19 850				6 335	5 854		134 007	125 639	144 116	2 557			181 197	161 761	163 956			

SCHEDULE 5
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS

				Local Economic Development Programme Grant			Community Based Public Works Programme Grant (5)			National Electrification Programme (NEP) Grant			Urban Transport Fund Grant			Building for Sports and Recreation Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Integrated Sustainable Rural Development Programme Grant			SUB-TOTAL: INFRASTRUCTURE			
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	
NORTHERN CAPE																												
B	CBDC1	NC01B1	Gammagara									119	119														119	119
B	CBDC1	NW1a1	Segonyana																									
B	CBDC1	CBLC1	Kuruman-Mothibstad							1 046	238	238														1 046	238	238
DMA	CBDC1	CBDC1	Kalahari CBDC																23 303	7 267	8 336	2 357				26 580	7 767	8 336
C	CBDC1	CBDC1	Kalahari-Kgalagadi	900	500																							
Total: Kalahari-Kgalagadi District (CBDC1)				900	500					1 046	357	357							23 303	7 267	8 336	2 357				27 606	8 125	8 694
B	DC6	NC061	Richtersveld	500								119	119													500	119	119
B	DC6	NC062	Nama Khoi							130	119	119														130	119	119
B	DC6	NC064	Kamiesberg							780	119	119														780	119	119
B	DC6	NC065	Hantam		1 500					208	238	238														208	1 738	238
B	DC6	NC066	Karoo Hoogland								119	119															119	119
B	DC6	NC067	Khai-Ma								119	119															119	119
DMA	DC6	DMA06	Namaqualand																5 225	4 135	4 744					5 475	4 135	4 744
C	DC6	DC6	Namakwa	250																								
Total: Namakwa District				750	1 500					1 118	834	834							5 225	4 135	4 744					7 093	6 469	5 578
B	DC7	NC071	Ubuntu							75	119	119														75	119	119
B	DC7	NC072	Umsobomvu	470							119	119				2 895										3 365	119	119
B	DC7	NC073	Emthanjeni		1 500						119	119															1 619	119
B	DC7	NC074	Kareeberg								119	119															119	119
B	DC7	NC075	Renosterberg							424	119	119														424	119	119
B	DC7	NC076	Thembelihle	1 000	1 500						119	119														1 000	1 619	119
B	DC7	NC077	Priemendey								119	119															119	119
B	DC7	NC078	Siyancuma								119	119															119	119
DMA	DC7	DMA07	Karoo DMA																5 888	6 523	7 483					5 888	6 523	7 483
C	DC7	DC7	Karoo																									
Total: Karoo District				1 470	3 000					499	953	953				2 895			5 888	6 523	7 483					10 752	10 477	8 436
B	DC8	NC081	Mier																									
B	DC8	NC082	Nama Khoi																									
B	DC8	NC083	Gariep	500						780	357	357														1 280	357	357
B	DC8	NC084	IKheis								119	119				2 895										2 895	119	119
B	DC8	NC085	Re A Ipela							47	119	119														47	119	119
B	DC8	NC086	Dan-Lime							650	357	357														650	357	357
DMA	DC8	DMA08	Siyanda DMA																6 569	7 553	8 664					7 605	7 553	8 664
C	DC8	DC8	Siyanda	1 036																								
Total: Siyanda District				1 536						1 477	953	953				2 895			6 569	7 553	8 664					12 478	8 506	9 617
B	DC9	NC091	Sol Plaatje	1 156	1 500					980	477	477							12 289	4 960	5 690					14 438	6 937	6 167
B	DC9	NC092	Dikgatong	1 500							119	119														1 500	119	119
B	DC9	NC093	Magareng		1 500					180	119	119														180	1 619	119
B	DC9	CBLC7	Vaalharts-Morobeng	224						341	119	119														565	119	119
DMA	DC9	DMA09	Diamondfields																4 057	5 342	6 127					4 057	5 342	6 127
C	DC9	DC9	Frances Baard																									
Total: Diamantveld District				2 883	3 000					1 501	834	834							16 356	10 302	11 817					20 740	14 136	12 651
Unallocated by municipality																6 635											6 635	
Provincial Total				7 539	8 000					5 641	3 932	3 932				5 781	6 635		57 341	35 780	41 043	2 357				78 668	54 347	44 975

**SCHEDULE 5
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS**

				Local Economic Development Programme Grant			Community Based Public Works Programme Grant (5)			National Electrification Programme (NEP) Grant			Urban Transport Fund Grant			Building for Sports and Recreation Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Integrated Sustainable Rural Development Programme Grant			SUB-TOTAL: INFRASTRUCTURE				
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)		
EASTERN CAPE																													
A	Nelson Mandela			191	4 050		1 000	1 000		13 788	8 617	8 617	1 800			2 500			39 755	28 149	32 288				59 034	41 816	40 908		
B	DC10	EC101	Camdeboo		100					628	539	539													628	639	539		
B	DC10	EC102	Blue Crane Route		500					540	539	539													546	1 039	539		
B	DC10	EC103	Ikwezi		300						539	539														839	539		
B	DC10	EC104	Makana		260						539	539														799	539		
B	DC10	EC105	Ndlambe	1 266							539	539													1 266	539	539		
B	DC10	EC106	Sunday's River Valley		776						539	539														1 315	539		
B	DC10	EC107	Baviaans							270	539	539													270	539	539		
B	DC10	EC108	Kouga	1 882						221	539	539													2 103	539	539		
B	DC10	EC109	Kou-Kamma	267							539	539													267	539	539		
DMA	DC10	DMA10	Aberdeen Plain																										
C	DC10	DC10	Cacadu				2 989	2 989											16 933	14 085	16 134				19 923	17 055	16 134		
Total: Cacadu District				3 415	1 836		2 989	2 989		1 665	4 847	4 847							16 933	14 085	16 134				25 003	23 838	20 981		
B	DC12	EC121	Mbashe																										
B	DC12	EC122	Mquma		438																					438			
B	DC12	EC123	Great Kei							650	1 077	1 077													650	1 077	1 077		
B	DC12	EC124	Amahlati		230																					230			
B	DC12	EC125	Buffalo City		3 740					5 460	4 309	4 309	1 800						30 626	28 520	32 712				37 888	36 568	37 021		
B	DC12	EC126	Nqushwa		555						2 154	2 154														2 709	2 154		
B	DC12	EC127	Nkonkoba	305						1 425	1 077	1 077													1 730	1 077	1 077		
B	DC12	EC128	Nxuba		200					2 743	2 154	2 154													2 743	2 354	2 154		
C	DC12	DC12	Amatole	898			16 499	16 499								2 250			46 579	73 143	83 899				66 224	89 642	83 899		
Total: Amatole District				1 201	5 163		16 499	16 499		10 278	10 772	10 772	1 800			2 250			77 208	101 682	116 611				109 236	134 086	127 383		
B	DC13	EC131	Inxuba Yethemba	231	320						539	539													231	859	539		
B	DC13	EC132	Tsolwana		210					470	539	539												470	749	539			
B	DC13	EC133	Inkwanza								539	539														539	539		
B	DC13	EC134	Lukanji		1 140						539	539														1 679	539		
B	DC13	EC135	Intsika Yethu																										
B	DC13	EC136	Emalahleni	396						3 648	2 154	2 154													4 044	2 154	2 154		
B	DC13	EC137	Engcobo		250																					250			
B	DC13	EC138	Sakhisizwe																										
DMA	DC13	DMA13	Mount Zebra NP																										
C	DC13	DC13	Chris Hani	1 578			13 373	13 373								1 500			71 663	55 542	63 709	2 357			90 471	68 915	63 709		
Total: Chris Hani District				2 205	1 920		13 373	13 373		4 118	4 309	4 309				1 500			71 663	55 542	63 709	2 357			95 216	75 144	68 017		
B	DC14	EC141	Ehundini	438	500					3 086																3 524	500		
B	DC14	EC142	Sengu	1 267																						1 267			
B	DC14	EC143	Malethswal	464						1 391	1 077	1 077													1 885	1 077	1 077		
B	DC14	EC144	Gariep								539	539														539	539		
DMA	DC14	DMA14	Oviston Nature Reserve																										
C	DC14	DC14	Ukwahlamba	100			4 078	4 078											38 921	23 636	27 111	2 357			45 456	27 714	27 111		
Total: Ukwahlamba District				2 298	500		4 078	4 078		4 477	1 616	1 616							38 921	23 636	27 111	2 357			52 132	29 830	28 727		
B	DC15	EC151	Mbizana		2 800																								
B	DC15	EC152	Ntabankulu																							2 800			
B	DC15	EC153	Ingquza																										
B	DC15	EC154	Port St Johns		1 000																					1 000			
B	DC15	EC155	Nyandeni																										
B	DC15	EC156	Mhlonito	600																					600				
B	DC15	EC157	King Sabata Dalindyebo	383						5 785	5 386	5 386							124 037	137 220	157 398	2 357			180 581	184 080	157 398		
C	DC15	DC15	O.R Tambo	820			26 860	26 860								6 487			124 037	137 220	157 398	2 357			167 329	173 266	162 783		
Total: O.R Tambo District				1 803	3 800		26 860	26 860		5 785	5 386	5 386				6 487			124 037	137 220	157 398	2 357							
B	DC44	EC05b1	Umzimkulu		381																					381			
B	DC44	EC05b2	Umzimvubu		250																					250			
DMA	DC44	DMA44	O'Connors Camp																										
C	DC44	DC44	Alfred Nzo	3 841			11 952	11 952								2 000			48 227	49 675	59 980	2 357			68 177	61 627	58 980		
Total: Alfred Nzo District				3 841	631		11 952	11 952								2 000			48 227	49 675	59 980	2 357			68 177	62 258	58 980		
Unallocated by municipality																			22 722								22 722		
Provincial Total				14 755	18 990		76 752	76 752		40 111	35 546	35 546	3 800			14 737	22 722		418 744	409 949	470 232	9 428			576 127	582 968	505 778		

SCHEDULE 5
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS

				Local Economic Development Programme Grant			Community Based Public Works Programme Grant (5)			National Electrification Programme (NEP) Grant			Urban Transport Fund Grant			Building for Sports and Recreation Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Integrated Sustainable Rural Development Programme Grant			SUB-TOTAL: INFRASTRUCTURE			
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	
FREE STATE																												
B	DC16	FS161	Letsemeng							359	359															400	359	359
B	DC16	FS162	Kopanong	400						359	359								7 577	5 862	6 723				11 577	5 862	6 723	
B	DC16	FS163	Mohokare										4 000						7 577	5 862	6 723				11 577	5 862	6 723	
C	DC16	DC16	Xhariep										4 000						7 577	5 862	6 723				11 977	6 580	7 441	
Total: Xhariep District				400						718	718																	
B	DC17	FS171	Naledi							359	359								22 853	30 091	34 516				31 417	32 246	36 671	
B	DC17	FS172	Mangaung	2 664						2 600	2 155	2 155	3 300												5 601	3 664	4 203	
B	DC17	FS173	Mansopa													734			4 867	3 664	4 203				5 601	3 664	4 203	
C	DC17	DC17	Motheo										3 300			734			27 720	33 756	38 719				37 018	36 270	41 234	
Total: Motheo District				2 664						2 600	2 514	2 514	3 300				734											
B	DC18	FS181	Masilanyana								359	359														720	359	359
B	DC18	FS182	Tokologo								359	359															359	359
B	DC18	FS183	Tswelopele								359	359															359	359
B	DC18	FS184	Majhabeng							1 380	1 437	1 437							13 795	18 164	20 836				15 175	19 601	22 273	
B	DC18	FS185	Nala							1 100	718	718													1 100	718	718	
C	DC18	DC18	Lejweleputswa													733			9 089	11 967	13 727				9 822	11 967	13 727	
Total: Lejweleputswa District				720						2 480	3 233	3 233				733			22 884	30 132	34 563				26 817	33 365	37 789	
B	DC19	FS191	Setsotho	3 051							359	359													3 051	359	359	
B	DC19	FS192	Ditlabeng	1 587						240	359	359													1 827	359	359	
B	DC19	FS193	Nkotoana								359	359														359	359	
B	DC19	FS194	Maluti a Phofung	405						10 000	5 747	5 747													10 405	5 747	5 747	
B	DC19	FS195	Phumelala							870	718	718													870	718	718	
DMA	DC19	DMA19	Golden Gate Highlands NP													733			46 791	38 895	44 615	2 357			55 725	44 589	44 615	
C	DC19	DC19	Thabo Mofutsanyane	150			5 695	5 695								733			46 791	38 895	44 615	2 357			71 877	52 133	52 158	
Total: Thabo Mofutsanyane District				5 192			5 695	5 695		11 110	7 543	7 543				733												
B	DC20	FS201	Moghaka							1 040	718	718													1 640	718	718	
B	DC20	FS203	Ngwathe							1 300	718	718													1 300	718	718	
B	DC20	FS204	Metimaholo							1 300	1 437	1 437													1 300	1 437	1 437	
B	DC20	FS205	Mafube								359	359														359	359	
C	DC20	DC20	Northern Free State													733			17 879	20 799	23 857				18 612	20 799	23 857	
Total: Northern Free State District				600						3 640	3 233	3 233				733			17 879	20 799	23 857				22 852	24 031	27 090	
Unallocated by municipality					8 343												9 841									18 183		
Provincial Total				9 577	8 343		5 695	5 695		19 830	17 242	17 242	3 300			6 933	9 841		122 850	129 442	148 477	2 357			170 641	170 562	165 719	

**SCHEDULE 5
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS**

				Local Economic Development Programme Grant			Community Based Public Works Programme Grant (5)			National Electrification Programme (NEP) Grant			Urban Transport Fund Grant			Building for Sports and Recreation Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Integrated Sustainable Rural Development Programme Grant			SUB-TOTAL: INFRASTRUCTURE									
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)							
KWAZULU NATAL																																		
A	Durban									37 858	10 979	10 979	16 700						89 094	94 268	108 132							143 652	105 247	119 110				
B	DC21	KZ211	Vulamehlo																															
B	DC21	KZ212	Umdoni	500																								500						
B	DC21	KZ213	Khuphinkunzi																															
B	DC21	KZ214	uMuziwabantu							1 320	1 372	1 372																1 320	1 372	1 372				
B	DC21	KZ215	Izingolweni																															
B	DC21	KZ216	Hibiscus Coast								4 117	4 117																500	4 117	4 117				
C	DC21	DC21	Ugu	150			8 023	8 023								3 100			44 538	34 406	39 465	2 543				58 354	42 428	39 465						
Total: Ugu District				1 150			8 023	8 023		1 320	5 489	5 489				3 100			44 538	34 406	39 465	2 543				60 674	47 917	44 955						
B	DC22	KZ221	uMshwathi							951	1 372	1 372																951	1 372	1 372				
B	DC22	KZ222	uMngeni								1 372	1 372																	1 372	1 372				
B	DC22	KZ223	Mooli Mpefana																															
B	DC22	KZ224	Impendle																															
B	DC22	KZ225	Msunduzi								1 372	1 372							11 977	15 771	18 091							11 977	17 144	19 463				
B	DC22	KZ226	Mkhambathini								1 372	1 372																	1 372	1 372				
B	DC22	KZ227	Richmond																															
DMA	DC22	DMA22	Highmoor/ Kamberg Park																															
C	DC22	DC22	uMgungundlovu				8 362	8 362											12 298	16 194	18 575					20 660	24 556	18 575						
Total: uMgungundlovu District							8 362	8 362		951	5 489	5 489							24 276	31 966	36 666					33 588	45 817	42 155						
B	DC23	KZ232	Emnambithi-Ladysmith	1 404																								1 404	1 372	1 372				
B	DC23	KZ233	Indaka																															
B	DC23	KZ234	Umtshazi	1 500						3 000	4 117	4 117																4 500	4 117	4 117				
B	DC23	KZ235	Okhahlamba	500																								500						
B	DC23	KZ236	Imbabazane																															
DMA	DC23	DMA23	Giant's Castle Game Reserve																															
C	DC23	DC23	uThukela				8 201	8 201								2 000			13 333	17 556	20 138					23 534	25 757	20 138						
Total: uThukela District				3 404			8 201	8 201		3 000	5 489	5 489				2 000			13 333	17 556	20 138					29 938	31 247	25 627						
B	DC24	KZ241	Endumeni	350																								350	1 372	1 372				
B	DC24	KZ242	Nquthu								1 372	1 372																						
B	DC24	KZ244	Umsinga																															
B	DC24	KZ245	Umvoti	1 187							1 372	1 372																1 187	1 372	1 372				
C	DC24	DC24	Umginyathi				5 523	5 523								2 200			35 841	22 009	25 245	2 557				46 121	27 532	25 245						
Total: Umginyathi District				1 537			5 523	5 523			2 745	2 745				2 200			35 841	22 009	25 245	2 557				47 658	30 276	27 990						
B	DC25	KZ252	Newcastle							658	1 372	1 372							5 096	6 710	7 697							5 754	8 082	9 069				
B	DC25	KZ253	Ulrecht	1 500						291	1 372	1 372																1 791	1 372	1 372				
B	DC25	KZ254	Dannhauser																															
C	DC25	DC25	Amajuba				3 485	3 485											8 584	4 445	5 099					12 069	7 930	5 099						
Total: Amajuba District				1 500			3 485	3 485		949	2 745	2 745							13 681	11 155	12 796					19 614	17 385	15 541						

SCHEDULE 5
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS

				Local Economic Development Programme Grant			Community Based Public Works Programme Grant (5)			National Electrification Programme (NEP) Grant			Urban Transport Fund Grant			Building for Sports and Recreation Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Integrated Sustainable Rural Development Programme Grant			SUB-TOTAL: INFRASTRUCTURE			
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	
B	DC26	KZ261	eDumbe	884																					884			
B	DC26	KZ262	uPhongolo	460						1 372	1 372														460	1 372	1 372	
B	DC26	KZ263	Abaqulusi	300						1 838	2 058	2 058													2 138	2 058	2 058	
B	DC26	KZ265	Nongoma																									
B	DC26	KZ266	Ulundi	426						3 120	4 117	4 117													3 546	4 117	4 117	
C	DC26	DC26	Zululand				8 472	8 472							2 200				39 298	28 082	32 211	2 542			52 512	36 554	32 211	
Total: Zululand District				2 070			8 472	8 472		4 958	7 548	7 548			2 200				39 298	28 082	32 211	2 542			59 540	44 102	39 759	
B	DC27	KZ271	Umhlabuyalingana																									
B	DC27	KZ272	Jozini	375																					375			
B	DC27	KZ273	Umzinene																									
B	DC27	KZ274	Hlabisa									1 372	1 372													1 372	1 372	
B	DC27	KZ275	Inyala / Mtubatuba																									
DMA	DC27	DMA27	St Lucia Park																									
C	DC27	DC27	Umkhanyakude	150			5 974	5 974							1 200				37 925	23 957	27 480	2 557			47 806	29 930	27 480	
Total: Umkhanyakude District				525			5 974	5 974				1 372	1 372			1 200			37 925	23 957	27 480	2 557			48 181	31 303	28 652	
B	DC28	KZ281	Mbonambi																5 324	7 010	8 041					5 324	8 383	9 413
B	DC28	KZ282	uMhlathuze									1 372	1 372															
B	DC28	KZ283	Ntambanane																									
B	DC28	KZ284	Umlalazi									1 372	1 372													1 372	1 372	
B	DC28	KZ285	Mthonjaneni									1 372	1 372													1 372	1 372	
B	DC28	KZ286	Nkandla																									
C	DC28	DC28	uThungulu				7 548	7 548							2 200				20 917	27 542	31 593				30 685	35 091	31 593	
Total: uThungulu District							7 548	7 548				4 117	4 117			2 200			26 240	34 553	39 633				35 989	46 218	43 750	
B	DC29	KZ291	Mandeni	1 350								1 372	1 372													1 350	1 372	1 372
B	DC29	KZ292	KwaDukuza	1 350						3 380	3 431	3 431														4 730	3 431	3 431
B	DC29	KZ293	Ndwedwe																									
B	DC29	KZ294	Maphumulo																									
C	DC29	DC29	King Shaka				5 658	5 658							1 222				23 759	31 284	35 884				30 639	36 942	35 884	
Total: King Shaka District				2 700			5 658	5 658		3 380	4 803	4 803			1 222				23 759	31 284	35 884				36 719	41 745	40 688	
B	DC43	KZ5a1	Ingwe																									
B	DC43	KZ5a2	Kwa Sani																									
B	DC43	KZ5a3	Matatiele	180						1 040	1 372	1 372														1 220	1 372	1 372
B	DC43	KZ5a4	Greater Kokstad	500						1 820	2 058	2 058														2 320	2 058	2 058
B	DC43	KZ5a5	KZ5a5	500																								
DMA	DC43	DMA43	Mkhomazi Wilderness Area																									
C	DC43	DC43	Sisonke				2 787	2 787							1 200				14 887	12 743	14 617				18 874	15 530	14 617	
Total: Sisonke District				1 180			2 787	2 787		2 860	3 431	3 431			1 200				14 887	12 743	14 617				22 914	18 961	18 048	
Unallocated by municipality					18 188										23 687												41 875	
Provincial Total				14 066	18 188		64 033	64 033		55 275	64 207	64 207	16 700		15 322	23 687			362 873	341 977	392 268	10 199				538 467	602 092	446 475

STAATSKOERANT, 15 APRIL 2002

No. 23330 51

SCHEDULE 5
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS

				Local Economic Development Programme Grant			Community Based Public Works Programme Grant (5)			National Electrification Programme (NEP) Grant			Urban Transport Fund Grant			Building for Sports and Recreation Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Integrated Sustainable Rural Development Programme Grant			SUB-TOTAL: INFRASTRUCTURE		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
NORTHERN PROVINCE																											
B	CBDC3	NP03A2	Makhudutamaga	999	645																				999	645	
B	CBDC3	NP03A3	Fetakomo																								
B	CBDC3	CBLC3	Greater Marble Hall	1 926	1 500																				1 926	1 500	
B	CBDC3	CBLC4	Grobiersdal											843											843		
B	CBDC3	CBLC5	Greater Tubatse																								
B	CBDC3	CBDMA3	Sohuindraai Nature Reserve																								
C	CBDC3	CBDC3	Sekukhune Cross Boundary				9 746	9 746					2 500					45 703	35 626	40 863	2 543				60 491	45 372	40 863
Total: Sekukhune Cross Boundary District (CBDC3)				2 925	2 145		9 746	9 746					3 343					45 703	35 626	40 863	2 543				64 259	47 517	40 863
B	CBDC4	NP04A1	Maruleng	1 926	1 613																				1 926	1 613	
B	CBDC4	CBLC6	Bushbuckridge	2 663																					2 663		
DMA	CBDC4	CDDMA4	Kruger Park																								
C	CBDC4	CBDC4	Eastern	150			6 324	6 324								2 000			32 059	19 181	22 002	2 540			43 072	25 505	22 002
Total: Eastern District (CBDC4)				4 739	1 613		6 324	6 324								2 000			32 059	19 181	22 002	2 540			47 661	27 117	22 002
B	DC33	NP331	Greater Giyani	1 500																					1 500		
B	DC33	NP332	Greater Letaba		1 484											750									750	1 484	
B	DC33	NP333	Greater Tzaneen																								
B	DC33	NP334	Ba-Phalaborwa	155																					155		
C	DC33	DC33	Mopani				8 528	8 528											20 538	25 671	29 446				29 066	34 199	29 446
Total: Mopani District				1 655	1 484		8 528	8 528								750			20 538	25 671	29 446				31 471	35 683	29 446
B	DC34	NP341	Musina	500																					500		
B	DC34	NP342	Mutale	426	518																				426	518	
B	DC34	NP343	Tlohooyandou Malemulele																								
B	DC34	NP344	Makhado																								
C	DC34	DC34	Vhembe				11 349	11 349											23 845	30 026	34 441				35 195	41 375	34 441
Total: Vhembe District				926	518		11 349	11 349								500			23 845	30 026	34 441				36 621	41 894	34 441
B	DC35	NP351	Blouberg																								
B	DC35	NP352	Aganang																								
B	DC35	NP353	Molemole	994																					994		
B	DC35	NP354	Potlswane	426						2 500	9 584	9 584				4 677			10 084	13 279	15 232				17 888	22 863	24 816
B	DC35	NP355	Lepollo-Nkumpli	1 485	1 612																				1 485	1 612	
C	DC35	DC35	Capricorn				15 991	15 991								1 500			16 056	18 398	21 103				33 547	34 399	21 103
Total: Capricorn District				2 905	1 612		15 991	15 991		2 500	9 584	9 584				6 177			26 140	31 677	36 335				53 719	58 863	45 919
B	DC36	NP361	Thabazimbi																								
B	DC36	NP362	Lephalale	426																					426		
B	DC36	NP364	Nookgapong																								
B	DC36	NP365	Modimolle																								
B	DC36	NP366	Bela Bela																								
B	DC36	NP367	Mogalakwena																								
C	DC36	DC36	Waterberg	999	1 612		2 178	2 178								1 000			19 627	21 729	24 924				23 804	25 519	24 924
Total: Waterberg District				1 425	1 612		2 178	2 178								1 000			19 627	21 729	24 924				24 230	25 519	24 924
Unallocated by municipality					9 434												19 735									29 169	
Provincial Total				14 574	18 417		54 116	54 116		2 600	9 584	9 584				13 770	19 735		167 912	163 910	188 012	5 082			267 954	265 761	197 596

SCHEDULE 5
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS

Local Economic Development Programme Grant				Community Based Public Works Programme Grant (5)			National Electrification Programme (NEP) Grant			Urban Transport Fund Grant			Building for Sports and Recreation Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Integrated Sustainable Rural Development Programme Grant			SUB-TOTAL: INFRASTRUCTURE					
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)			
NORTH WEST																											
B	DC37	NW371	Moretele								787	787												787			
B	DC37	NW372	Medunberg								787	787												14 572	18 964		
B	DC37	NW373	Rustenburg								787	787												11 717	16 652		
B	DC37	NW374	Kgetlengrivier								394	394												394	394		
B	DC37	NW375	Mosses Kollane								394	394												1 600	394		
DMA	DC37	NW376	Plainsberg National Park																								
C	DC37	DC37	Bokone-Bohamba	8 789	8 789	8 789	2 251	3 149	3 149															21 687	18 481		
Total: Bokone-Bohamba District				8 789	8 789																			48 576	56 671		
B	DC38	NW381	Sello-Kgodi								1 040	1 181												1 540	1 181		
B	DC38	NW382	Tswaing								1 750	1 181												1 578	1 181		
B	DC38	NW383	Medunburg	1 076							787	787												1 750	787		
B	DC38	NW384	Lichtenburg																					21 428	30 791		
B	DC38	NW385	Zwartkops																					28 843	30 791		
C	DC38	DC38	Central	1 076						2 780	3 149	3 149												25 297	33 940		
Total: Central District																											
B	DC39	NW391	Kagisano								394	394												394	394		
B	DC39	NW392	Naledi	2 174							394	394												2 174	394		
B	DC39	NW393	Schweizer-Reneke								394	394												394	394		
B	DC39	NW394	Greater Tzong	1 350						1 580	1 181	1 181												2 810	1 181		
B	DC39	NW395	Moipopo																								
B	DC39	NW396	Lelwa-Tsemane	753						787	394	394												1 543	394		
C	DC39	DC39	Sophiama	4 277						2 351	2 756	2 756												17 499	21 079		
Total: Bophlana District																								24 126	23 835		
B	DC40	NW401	Verelandorp								1 181	1 181												1 171	1 181		
B	DC40	NW402	Potgietersburg	1 000						2 340	1 575	1 575												7 433	5 593		
B	DC40	NW403	Klerksdorp	2 128						520	787	787												9 854	10 410		
B	DC40	NW404	Magassai Hills	366							394	394												1 096	394		
C	DC40	DC40	Southern	1 484																				8 400	3 488		
Total: Southern District				5 007						4 031	3 897	3 897												26 054	23 072		
Unallocated by municipality				15 000																					25 450		
Provincial Total				10 340	15 000		8 789	8 789		11 423	12 991	12 991				7 302	10 450		88 180	108 562	124 627				126 863	165 791	137 619

SCHEDULE 5
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS

				Local Economic Development Programme Grant			Community Based Public Works Programme Grant (5)			National Electrification Programme (NEP) Grant			Urban Transport Fund Grant			Building for Sports and Recreation Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Integrated Sustainable Rural Development Programme Grant			SUB-TOTAL: INFRASTRUCTURE		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
GAUTENG																											
A	Ekurhuleni			1 060	1 495					7 283	8 686	8 686				2 080			55 885	73 586	84 406				66 309	83 767	93 092
A	Johannesburg			2 828						4 420	8 686	8 686	5 000			1 100			88 497	103 949	119 235				101 845	112 635	127 921
A	Tshwane			200						6 188	8 686	8 686				750			48 452	63 799	73 181				55 590	72 485	81 867
B	CBDC2	GT02b1	Nokeng tsa Taamane		2 865					1 048	1 086	1 086				750									1 798	3 951	1 086
B	CBDC2	CBLC2	Kungwini							3 380	1 086	1 086													3 380	1 086	1 086
C	CBDC2	CBDC2	Metsweding																5 316	5 627	6 455				5 316	5 627	6 455
Total: Metsweding District (CBDC2)					2 865					4 428	2 172	2 172				750			5 316	5 627	6 455				10 494	10 664	8 627
B	DC42	GT421	Emfuleni								2 172	2 172				900			11 824	15 570	17 859				12 724	17 741	20 030
B	DC42	GT422	Midvaal								1 086	1 086				750									750	1 086	1 086
B	DC42	GT423	Lesedi	912	1 500					6 500	2 172	2 172													7 412	3 672	2 172
C	DC42	DC42	Sediberg																5 514	5 888	6 755				5 514	5 888	6 755
Total: Sediberg District				912	1 500					6 500	5 429	5 429				1 650			17 338	21 458	24 614				26 400	28 387	30 043
B	CBDC8	GT411	Mogale City							2 070	2 172	2 172				750			6 822	8 982	10 303				9 642	11 153	12 474
B	CBDC8	GT412	Randfontein								1 086	1 086				600									600	1 086	1 086
B	CBDC8	GT414	Westonaria	2 000						4 636	2 172	2 172													6 636	2 172	2 172
B	CBDC8	CBLC8	Merafong	1 490						1 580	1 086	1 086													3 050	1 086	1 086
DMA	CBDC8	DMA41	Sterkfontein	1 000																					1 000		
C	CBDC8	CBDC8	West Rand		1 858														9 635	12 686	14 552				9 635	14 544	14 552
Total: West Rand (CBDC8)				4 490	1 858					8 266	6 515	6 515				1 350			16 457	21 668	24 855				30 563	30 040	31 369
Unallocated by municipality					1 500													11 075								12 575	
Provincial Total				9 490	9 218					37 084	40 173	40 173	5 000			7 680	11 075		231 947	290 087	332 746				291 202	350 552	372 919
NATIONAL GOVERNMENT																											
Unallocated National Reserves																				400 707	429 144					400 707	429 144
TOTAL				98 500	117 000		228 320	228 320		228 013	210 000	210 000	28 600			84 117	123 095		1654 522	2096 253	2374 028	31 980			2364 052	2774 668	2564 028

(5) See also Schedule 6

SCHEDULE 6
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENT

				Community Based Public Works Programme Grant (6)			Local Government Financial Management Grant (6)			Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: GRANTS-IN-KIND / INDIRECT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
WESTERN CAPE																		
A	Cape Town						1 441	2 032	2 342							1 441	2 032	2 342
B	DC1	WC011	Matzikama										820	1 000		820	1 000	
B	DC1	WC012	Cederberg										120	120		120		
B	DC1	WC013	Bergvliet															
B	DC1	WC014	Saldanha Bay															
B	DC1	WC015	Swartland				1 441	2 030	2 341				1 000	1 922		2 441	3 952	2 341
DMA	DC1	DMA01	West Coast DMA										2 700			2 700		
C	DC1	DC1	West Coast				1 441	2 030	2 341	895	990	1 056	2 191	300		4 527	3 320	3 397
Total: West Coast District							2 882	4 060	4 682	895	990	1 056	6 831	3 342		10 608	8 392	5 738
B	DC2	WC022	Witzenberg										600	600		600	600	
B	DC2	WC023	Drakenstein															
B	DC2	WC024	Stellenbosch															
B	DC2	WC025	Breede Valley															
B	DC2	WC026	Breede River/Winelands															
DMA	DC2	DMA02	Breede River DMA															
C	DC2	DC2	Boland															
Total: Boland District													600	600		600	600	
B	DC3	WC031	Theewaterskloof															
B	DC3	WC032	Overstrand										850			850		
B	DC3	WC033	Cape Agulhas															
B	DC3	WC034	Swellendam															
DMA	DC3	DMA03	Overberg DMA										150			150		
C	DC3	DC3	Overberg										150			150		
Total: Overberg District													1 000			1 000		
B	DC4	WC041	Kannaland										1 000	2 042		1 000	2 042	
B	DC4	WC042	Langeberg										200			200		
B	DC4	WC043	Mossel Bay															
B	DC4	WC044	George				1 441	2 030	2 341							1 441	2 030	2 341
B	DC4	WC045	Oudtshoorn										360			360		
B	DC4	WC047	Plettenberg Bay															
B	DC4	WC048	Knysna				1 441	2 030	2 341				654	309		1 441	2 030	2 341
DMA	DC4	DMA04	South Cape DMA										1 955	1 649	1 121	4 213	4 148	3 788
C	DC4	DC4	Garden Route / Klein Karoo				2 258	2 499	2 665	2 258	2 499	2 665	4 169	4 000	1 121	9 309	10 559	8 468
Total: Garden Route / Klein Karoo District							2 882	4 060	4 682	2 258	2 499	2 665	4 169	4 000	1 121			
B	DC5	WC051	Laingsburg										400	400		400	400	
B	DC5	WC052	Prince Albert										776	90		776	90	
B	DC5	WC053	Beaufort West										150			150		
DMA	DC5	DMA05	Central Karoo DMA															
C	DC5	DC5	Central Karoo										2 000	1 300		2 000	1 300	
Total: Central Karoo District													3 326	1 790		3 326	1 790	
Unallocated by municipality														8 852	13 141		8 852	13 141
Provincial Total							7 205	10 152	11 706	3 153	3 489	3 721	15 926	18 584	14 262	26 284	32 225	29 689

SCHEDULE 6
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENT

				Community Based Public Works Programme Grant (6)			Local Government Financial Management Grant (6)			Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: GRANTS-IN-KIND / INDIRECT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
NORTHERN CAPE																		
B	CBDC1	NC01B1	Gammagara										100			100		
B	CBDC1	NW1a1	Segonyana										10 000	146		10 000	146	
B	CDDC1	CBLC1	Kuruman-Mothibistad										3 050	4 985		3 050	4 985	
DMA	CBDC1	CBDC1	Kalahari CBDC															
C	CBDC1	CBDC1	Kalahari-Kgalagadi							3 407	3 772	4 023	400		1 950	3 807	3 772	5 973
Total: Kalahari-Kgalagadi District (CBDC1)										3 407	3 772	4 023	13 550	5 131	1 950	16 957	8 903	5 973
B	DC6	NC061	Richtersveld										1 793	710	500	1 793	710	500
B	DC6	NC062	Name Khoi															
B	DC6	NC064	Kamiesberg															
B	DC6	NC065	Hantam															
B	DC6	NC066	Karoo Hoogland															
B	DC6	NC067	Khai-Ma															
DMA	DC6	DMA06	Namaqualand															
C	DC6	DC6	Namakwa										1 165	1 000	300	1 165	1 000	300
Total: Namakwa District													2 958	1 710	800	2 958	1 710	800
B	DC7	NC071	Ubuntu										950			950		
B	DC7	NC072	Umsobomvu															
B	DC7	NC073	Emthanjeni															
B	DC7	NC074	Kareeberg															
B	DC7	NC075	Renosterberg															
B	DC7	NC076	Therembillie										120	425		120	425	
B	DC7	NC077	Priemaday										120	1 090		120	1 090	
B	DC7	NC078	Siyancuma										382			382		
DMA	DC7	DMA07	Karoo DMA															
C	DC7	DC7	Karoo															
Total: Karoo District													1 572	1 515		1 572	1 515	
B	DC8	NC081	Mier										260	250	800	260	250	800
B	DC8	NC082	Nama Khoi										280			280		
B	DC8	NC083	Gariep										60			60		
B	DC8	NC084	I Kheis										310	250		310	250	
B	DC8	NC085	Re A Ipela															
B	DC8	NC086	Dan-Lime															
DMA	DC8	DMA08	Siyanda DMA										1 085	1 570	696	1 085	1 570	696
C	DC8	DC8	Siyanda															
Total: Siyanda District													1 995	2 070	1 496	1 995	2 070	1 496
B	DC9	NC091	Sol Plaatje				1 441	2 030	2 341							1 441	2 030	2 341
B	DC9	NC092	Dikgatong										628	1 350		628	1 350	
B	DC9	NC093	Magareng										135			135		
B	DC9	CBLC7	Vaalharts-Morobeng										860	1 629	3 329	860	1 629	3 329
DMA	DC9	DMA09	Diamondfields															
C	DC9	DC9	Frances Baard				1 441	2 030	2 341	2 728	3 021	3 222	1 752	1 188		5 921	6 239	5 583
Total: Diamantveld District							2 882	4 060	4 682	2 728	3 021	3 222	3 374	4 167	3 329	8 984	11 248	11 233
Unallocated by municipality														6 177	6 361		6 177	6 361
Provincial Total							2 882	4 060	4 682	6 135	6 793	7 245	23 449	20 770	13 936	32 466	31 623	25 863

**SCHEDULE 6
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENT**

				Community Based Public Works Programme Grant (G)			Local Government Financial Management Grant (G)			Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: GRANTS-IN-KIND / INDIRECT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
EASTERN CAPE																		
A	Nelson Mandela						1 441	2 032	2 343							1 441	2 032	2 343
B	DC10	EC101	Camdeboo										3 630	100		3 630	100	
B	DC10	EC102	Blue Crane Route										800	800		800	800	
B	DC10	EC103	Ikwezi										800	800		800	800	
B	DC10	EC104	Makana										1 000	1 000		1 000	1 000	
B	DC10	EC105	Ndlambe															
B	DC10	EC106	Sunday's River Valley															
B	DC10	EC107	Baviaans															
B	DC10	EC108	Kouga										945			945		
B	DC10	EC109	Kou-Kamma															
DMA	DC10	DMA10	Aberdeen Plain															
C	DC10	DC10	Cacadu	121	121		1 441	2 030	2 341				910	3 045	3 045	2 472	5 195	5 386
Total: Cacadu District				121	121		1 441	2 030	2 341				8 085	5 745	3 045	9 647	7 895	5 386
B	DC12	EC121	Mbashe										16 091	1 150		16 091	1 150	
B	DC12	EC122	Mquma										6 980	2 586		6 980	2 586	
B	DC12	EC123	Great Kei															
B	DC12	EC124	Amahlati										7 900	5 550		7 900	5 550	
B	DC12	EC125	Buffalo City				1 441	2 030	2 341	4 752	5 261	5 611	10 314	1 640		16 507	8 931	7 952
B	DC12	EC126	Ngqushwa										695			695		
B	DC12	EC127	Nkonkobe										16 723	20 000	7 500	16 723	20 000	7 500
B	DC12	EC128	Nxuba															
C	DC12	DC12	Amatole	794	794		1 441	2 030	2 341	27 048	29 942	31 933	5 400	24 139	24 139	34 683	56 905	58 413
Total: Amatole District				794	794		2 882	4 060	4 682	31 800	35 203	37 544	64 103	55 065	31 639	99 579	95 122	73 865
B	DC13	EC131	Inxuba Yethemba										2 180	5 700		2 180	5 700	
B	DC13	EC132	Tsolwana															
B	DC13	EC133	Inkwanca										4 010	1 200		4 010	1 200	
B	DC13	EC134	Lukanji										12 665	11 575		12 665	11 575	
B	DC13	EC135	Intsika Yethu										11 873	7 755	1 000	11 873	7 755	1 000
B	DC13	EC136	Emalahleni															
B	DC13	EC137	Engcobo										1 250			1 250		
B	DC13	EC138	Sakhisizwe										350	500		350	500	
DMA	DC13	DMA13	Mount Zebra NP															
C	DC13	DC13	Chris Hani	487	487					11 081	12 266	13 081		12 358	12 358	11 568	25 111	25 439
Total: Chris Hani District				487	487					11 081	12 266	13 081	32 328	39 088	13 358	43 896	51 841	26 439
B	DC14	EC141	Elundini										7 000	5 170		7 000	5 170	
B	DC14	EC142	Senqu										9 920	320		9 920	320	
B	DC14	EC143	Malethswai															
B	DC14	EC144	Gariep															
DMA	DC14	DMA14	Oviston Nature Reserve															
C	DC14	DC14	Ukwahlamba	182	182					5 069	5 611	5 984	4 300	9 120	9 120	9 551	14 913	15 104
Total: Ukwahlamba District				182	182					5 069	5 611	5 984	21 220	14 610	9 120	26 471	20 403	15 104
B	DC15	EC151	Mbizana										4 500	3 000		4 500	3 000	
B	DC15	EC152	Ntabankulu										1 650	650		1 650	650	
B	DC15	EC153	Inguza										4 690	30		4 690	30	
B	DC15	EC154	Port St Johns										14 401	721		14 401	721	
B	DC15	EC155	Nyandeni										6 020	5 050		6 020	5 050	
B	DC15	EC156	Mhlontlo										2 825	350		2 825	350	
B	DC15	EC157	King Sabata Dalindyebo										13 341	913		13 341	913	
C	DC15	DC15	O.R Tambo	965	965		1 441	2 030	2 341	18 211	20 160	21 500		18 428	18 428	20 617	41 583	42 269
Total: O.R Tambo District				965	965		1 441	2 030	2 341	18 211	20 160	21 500	47 427	29 141	18 428	68 044	52 298	42 269
B	DC44	EC05b1	Umlzimkulu										10 956	930		10 956	930	
B	DC44	EC05b2	Umlzimvubu										42 499	14 414	2 000	42 499	14 414	2 000
DMA	DC44	DMA44	O'Connors Camp															
C	DC44	DC44	Alfred Nzo	1 352	1 352					5 791	6 547	6 982	90	18 280	18 280	7 233	26 179	25 262
Total: Alfred Nzo District				1 352	1 352					5 791	6 547	6 982	53 545	33 624	20 280	60 688	41 523	27 262
Unallocated by municipality				3 485	3 485									100 790	124 652	3 485	104 275	124 652
Provincial Total				7 384	7 384		7 205	10 152	11 707	71 952	79 787	85 091	226 708	278 064	220 622	313 249	375 388	317 320

SCHEDULE 6
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENT

				Community Based Public Works Programme Grant (6)			Local Government Financial Management Grant (6)			Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: GRANTS-IN-KIND / INDIRECT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
FREE STATE																		
B	DC16	FS161	Letsemeng										520			520		
B	DC16	FS162	Kopanong										430			430		
B	DC16	FS163	Mohokare															
C	DC16	DC16	Xhariep															
Total: Xhariep District													950			950		
B	DC17	FS171	Naledi															
B	DC17	FS172	Mangaung				1 441	2 030	2 341				6 570	6 107	5 072	8 011	8 137	7 413
B	DC17	FS173	Mansopa										1 530	407		1 530	407	
C	DC17	DC17	Motheo							1 325	1 467	1 564				1 325	1 467	1 564
Total: Motheo District							1 441	2 030	2 341	1 325	1 467	1 564	8 100	6 514	5 072	10 868	10 011	8 977
B	DC18	FS181	Masforyana										50			50		
B	DC18	FS182	Tokololo															
B	DC18	FS183	Tswelopele															
B	DC18	FS184	Matjhabeng															
B	DC18	FS185	Nala										1 034	1 221	951	1 034	1 221	951
C	DC18	DC18	Lejweleputswa															
Total: Lejweleputswa District													1 084	1 221	951	1 084	1 221	951
B	DC19	FS191	Setsoto										1 940	2 751	1 934	1 940	2 751	1 934
B	DC19	FS192	Dihlabeng										920	1 018	793	920	1 018	793
B	DC19	FS193	Nketoana										230	285	317	230	285	317
B	DC19	FS194	Maluti a Phofung										5 060	6 473	5 136	5 060	6 473	5 136
B	DC19	FS195	Phumelela										2 280	2 891	2 124	2 280	2 891	2 124
DMA	DC19	DMA19	Golden Gate Highlands NP															
C	DC19	DC19	Thabo Mofutsanyane	263	263					20 939	23 180	24 721				21 202	23 443	24 721
Total: Thabo Mafutsanyane District				263	263					20 939	23 180	24 721	10 430	13 418	10 304	31 632	36 862	35 025
B	DC20	FS201	Moghaka															
B	DC20	FS203	Ngwathe										1 150	1 221	951	1 150	1 221	951
B	DC20	FS204	Metimaholo															
B	DC20	FS205	Mafube															
C	DC20	DC20	Northern Free State															
Total: Northern Free State District													1 150	1 221	951	1 150	1 221	951
Unallocated by municipality				1 180	1 180											1 180	1 180	
Provincial Total				1 443	1 443		1 441	2 030	2 341	22 264	24 647	26 285	21 714	22 375	17 278	46 862	50 496	45 904

SCHEDULE 6
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENT

				Community Based Public Works Programme Grant (6)			Local Government Financial Management Grant (6)			Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: GRANTS-IN-KIND / INDIRECT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
KWAZULU NATAL																		
A	Durban						1 441	2 032	2 342	1 735	1 920	2 048	14 002	2 137		17 178	6 089	4 390
B	DC21	KZ211	Vulamehlo										4 882	3 763		4 882	3 763	
B	DC21	KZ212	Umdoni										210	220		210	220	
B	DC21	KZ213	Khuphinkunzi										7 649	2 356		7 649	2 356	
B	DC21	KZ214	uMuziwabantu										1 110	2 850	1 000	1 110	2 850	1 000
B	DC21	KZ215	Izingolweni										758	794		758	794	
B	DC21	KZ216	Hibiscus Coast										3 355	3 515		3 355	3 515	
C	DC21	DC21	Ugu	1 130	1 130					12	13	13	5 983	14 883	2 223	7 125	16 026	2 236
Total: Ugu District				1 130	1 130					12	13	13	23 948	28 381	3 223	25 090	29 524	3 236
B	DC22	KZ221	uMhwalhi										400			400		
B	DC22	KZ222	uMngeni															
B	DC22	KZ223	Mooi Mpofana															
B	DC22	KZ224	Impendle										3 432	2 250		3 432	2 250	
B	DC22	KZ225	Msunduzi				1 441	2 030	2 341				500	500	500	1 941	2 530	2 841
B	DC22	KZ226	Mkhambathini															
B	DC22	KZ227	Richmond										4 062	2 035	65	4 062	2 035	65
DMA	DC22	DMA22	Highmoor/ Kemberg Park															
C	DC22	DC22	uMgungundlovu	403	403		1 441	2 030	2 341	166	181	193	6 304	5 652	3 100	8 314	8 266	5 634
Total: uMgungundlovu District				403	403		2 882	4 060	4 682	166	181	193	14 698	10 437	3 665	18 150	15 082	8 540
B	DC23	KZ232	Emnambithi-Ladysmith															
B	DC23	KZ233	Indaka										3 539	2 969	413	3 539	2 969	413
B	DC23	KZ234	Umtshezi										240	48		240	48	
B	DC23	KZ235	Okhahlamba										12 400	11 295	2 963	12 400	11 295	2 963
B	DC23	KZ236	Imbabazane										397			397		
DMA	DC23	DMA23	Giant's Castle Game Reserve															
C	DC23	DC23	Uthukela	269	269					1 771	1 960	2 090	4 910	1 940		6 950	4 169	2 090
Total: Uthukela District				269	269					1 771	1 960	2 090	21 486	16 252	3 376	23 526	18 481	5 466
B	DC24	KZ241	Endumeni															
B	DC24	KZ242	Nquthu										10 632	8 000	3 736	10 632	8 000	3 736
B	DC24	KZ244	Umsinga										11 086	13 416	9 280	11 086	13 416	9 280
B	DC24	KZ245	Umvoti															
C	DC24	DC24	Umginyathi	258	258					878	971	1 036	6 240	4 240		7 376	5 469	1 036
Total: Umginyathi District				258	258					878	971	1 036	27 958	25 656	13 016	29 094	26 884	14 052
B	DC25	KZ252	Newcastle										1 152			1 152		
B	DC25	KZ253	Utrecht															
B	DC25	KZ254	Dannhauser										5 120	2 270	360	5 120	2 270	360
C	DC25	DC25	Amajuba	156	156					277	306	326	3 920	2 160	1 020	4 353	2 622	1 346
Total: Amajuba District				156	156					277	306	326	10 192	4 430	1 380	10 625	4 892	1 706

SCHEDULE 6
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENT

Category	DC	Number	Municipality	Community Based Public Works Programme Grant (6)			Local Government Financial Management Grant (6)			Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: GRANTS-IN-KIND / INDIRECT		
				2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
B	DC26	KZ261	eDumbe										5 718	11 529	4 925	5 718	11 529	4 925
B	DC26	KZ262	uPhongolo										1 622	74	50	1 622	74	50
B	DC26	KZ263	Abaqulusi										7 982	12 272	5 519	7 982	12 272	5 519
B	DC26	KZ265	Nongoma										4 771	7 861	9 433	4 771	7 861	9 433
B	DC26	KZ266	Ulundi										7 906	6 363	710	7 906	6 363	710
C	DC26	DC26	Zululand	407	407					7 324	8 108	8 647	4 116	1 586		11 847	10 101	8 647
Total: Zululand District				407	407					7 324	8 108	8 647	32 115	39 685	20 637	39 646	48 201	29 284
B	DC27	KZ271	Umhlabuyalingana										9 768	3 194	2 360	9 768	3 194	2 360
B	DC27	KZ272	Jozini										1 200	800	1 200	1 200	800	1 200
B	DC27	KZ273	Umzine										365			365		
B	DC27	KZ274	Hlabisa										2 576	7 077	2 750	2 576	7 077	2 750
B	DC27	KZ275	Inyala / Mtubatuba															
DMA	DC27	DMA27	St Lucia Park															
C	DC27	DC27	Umkhanyakude	5 440	5 440					4 238	4 690	5 002	4 625	8 515	2 298	14 303	18 645	7 300
Total: Umkhanyakude District				5 440	5 440					4 238	4 690	5 002	18 535	19 586	6 608	28 213	29 717	13 610
B	DC28	KZ281	Mbonambi				1 441	2 030	2 341				75	10		75	10	
B	DC28	KZ282	uMhlatuze										50			1 491	2 030	2 341
B	DC28	KZ283	Ntambanana										7 066	1 770	4 800	7 066	1 770	4 800
B	DC28	KZ284	Umlalazi										8 976	7 253	7 316	8 976	7 253	7 316
B	DC28	KZ285	Mthonjaneni										297			297		
B	DC28	KZ286	Nkandla										1 238	2 956	165	1 238	2 956	165
C	DC28	DC28	uThungulu	358	358					1 517	1 680	1 791	15 082	31 603	13 936	16 956	33 641	15 727
Total: uThungulu District				358	358		1 441	2 030	2 341	1 517	1 680	1 791	32 784	43 591	29 217	36 099	47 659	30 349
B	DC29	KZ291	Mandeni															
B	DC29	KZ292	KwaDukuza										5 016	543		5 016	543	
B	DC29	KZ293	Ndwedwe										979	2 119		979	2 119	
B	DC29	KZ294	Maphumulo										2 152	767	767	2 420	1 036	776
C	DC29	DC29	King Shaka	262	262					7	8	9	8 146	3 428	767	8 415	3 698	776
Total: King Shaka District				262	262					7	8	9	8 146	3 428	767	8 415	3 698	776
B	DC43	KZ5a1	Ingwe										445			445		
B	DC43	KZ5a2	Kwa Sani															
B	DC43	KZ5a3	Matatiele										84			84		
B	DC43	KZ5a4	Greater Kokstad										2 994	2 351	3 600	2 994	2 351	3 600
B	DC43	KZ5a5	KZ5a5															
DMA	DC43	DMA43	Mkhomazi Wilderness Area										1 404	1 404		1 529	1 529	
C	DC43	DC43	Sisonke	125	125								4 927	3 755	3 600	5 051	3 879	3 600
Total: Sisonke District				125	125								4 927	3 755	3 600	5 051	3 879	3 600
Unallocated by municipality				1 986	1 986									39 026	116 445	1 986	41 012	116 445
Provincial Total				10 794	10 794		5 764	8 122	9 365	17 925	19 837	21 155	208 789	236 364	200 934	243 272	275 117	231 454

SCHEDULE 6
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENT

				Community Based Public Works Programme Grant (6)			Local Government Financial Management Grant (6)			Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: GRANTS-IN-KIND / INDIRECT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
MPUMALANGA																		
B	DC30	MP301	Albert Luthuli										9 000			9 000		
B	DC30	MP302	Msukaliqwa															
B	DC30	MP303	Mkhondo															
B	DC30	MP304	Seme										6 000			6 000		
B	DC30	MP305	Lekwa										3 263			3 263		
B	DC30	MP306	Dipaleseng															
B	DC30	MP307	Highveld East															
C	DC30	DC30	Eastvaal	300	300		1 441	2 030	2 341	16 118	17 843	19 029	2 033	14 410	9 539	19 892	34 583	30 909
Total: Eastvaal District				300	300		1 441	2 030	2 341	16 118	17 843	19 029	20 296	14 410	9 539	38 154	34 583	30 909
B	DC31	MP311	Delmas															
B	DC31	MP312	Emalahleni										3 957			3 957		
B	DC31	MP313	Middelburg				1 441	2 030	2 341							1 441	2 030	2 341
B	DC31	MP314	Highlands										3 000			3 000		
B	DC31	MP315	Thembisile										3 146			3 146		
B	DC31	MP316	Dr JS Moroka										1 703			1 703		
DMA	DC31	DMA31	Mdala Nature Reserve															
C	DC31	DC31	Ngankala	289	289					40 546	44 886	47 870	4 333	16 698	11 054	45 169	61 874	58 924
Total: Ngankala District				289	289		1 441	2 030	2 341	40 546	44 886	47 870	16 140	16 698	11 054	58 416	63 904	61 265
B	DC32	MP321	Thaba Chweu										1 300			1 300		
B	DC32	MP322	Mbombela				1 441	2 030	2 341				8 852			10 293	2 030	2 341
B	DC32	MP323	Umjindi															
B	DC32	MP324	Nkomazi										26 000			26 000		
DMA	DC32	DMA32	Lowveld															
C	DC32	DC32	Ehlanzeni	313	313		1 441	2 030	2 341	52 217	57 804	61 647	4 533	28 887	19 122	58 505	89 034	83 110
Total: Ehlanzeni District				313	313		2 882	4 060	4 682	52 217	57 804	61 647	40 685	28 887	19 122	96 098	91 064	85 451
Unallocated by municipality				618	618									53 289	49 523	618	53 907	49 523
Provincial Total				1 520	1 520		5 764	8 120	9 364	108 881	120 533	128 546	77 121	113 284	69 238	193 286	243 457	227 148

SCHEDULE 6
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENT

				Community Based Public Works Programme Grant (6)			Local Government Financial Management Grant (6)			Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: GRANTS-IN-KIND / INDIRECT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
NORTHERN PROVINCE																		
B	CBDC3	NP03A2	Makhudutamaga										14 868	19 123	13 207	14 868	19 123	13 207
B	CBDC3	NP03A3	Fetakgomo										15 050	12 253	8 613	15 050	12 253	8 613
B	CBDC3	CBLC3	Greater Marble Hall										59			59		
B	CBDC3	CBLC4	Groblersdal										10 770	2 833	2 297	10 770	2 833	2 297
B	CBDC3	CBLC5	Greater Tubatse										28 157	15 086	15 503	28 157	15 086	15 503
B	CBDC3	CBDMA3	Schuijsdraai Nature Reserve															
C	CBDC3	CBDC3	Sekhukhune Cross Boundary	5 713	5 713					65 456	72 460	77 277	220	151	122	71 389	78 324	77 399
Total: Sekhukhune Cross Boundary District (CBDC3)				5 713	5 713					65 456	72 460	77 277	69 124	49 445	39 742	140 293	127 618	117 019
B	CBDC4	NP04A1	Maruleng										161	4 249	5 742	161	4 249	5 742
B	CBDC4	CBLC6	Bushbuckridge										30 877	42 141	32 155	30 877	42 141	32 155
DMA	CBDC4	CDDMA4	Kruger Park															
C	CBDC4	CBDC4	Eastern	301	301					42 110	42 188	44 993	1 455	708		43 866	43 197	44 993
Total: Eastern District (CBDC4)				301	301					42 110	42 188	44 993	32 493	47 098	37 897	74 904	89 587	82 890
B	DC33	NP331	Greater Giyani										26 909	10 128	10 910	26 909	10 128	10 910
B	DC33	NP332	Greater Letaba				1 441	2 030	2 341				9 090	13 669	9 761	9 090	13 669	9 761
B	DC33	NP333	Greater Tzaneen										4 674	5 949	4 594	6 115	7 979	6 935
B	DC33	NP334	Ba-Phalaborwa															
C	DC33	DC33	Mopani	412	412					64 478	71 377	76 123	2 443	1 866	939	67 333	73 655	77 062
Total: Mopani District				412	412		1 441	2 030	2 341	64 478	71 377	76 123	43 115	31 613	26 204	109 446	105 431	104 668
B	DC34	NP341	Musina															
B	DC34	NP342	Mutale										10 164	5 312	7 465	10 164	5 312	7 465
B	DC34	NP343	Thohoyandou Malamulele										14 412	21 247	17 800	14 412	21 247	17 800
B	DC34	NP344	Makhado										21 803	25 154	21 820	21 803	25 154	21 820
C	DC34	DC34	Vhembe	553	553					104 979	116 211	123 938	2 440	1 866	1 226	107 972	118 630	125 164
Total: Vhembe District				553	553					104 979	116 211	123 938	48 819	53 580	48 310	154 351	170 343	172 248
B	DC35	NP351	Blouberg										9 253	11 686	9 187	9 253	11 686	9 187
B	DC35	NP352	Aganang										3 990	5 666	4 594	3 990	5 666	4 594
B	DC35	NP353	Molemole										3 127	2 125	1 723	3 127	2 125	1 723
B	DC35	NP354	Polokwane				1 441	2 030	2 341				15 714	12 161	11 082	17 155	14 191	13 423
B	DC35	NP355	Lepelle-Nkumpi										8 815	4 604	5 168	8 815	4 604	5 168
C	DC35	DC35	Capricorn	785	785					56 056	62 054	66 180	2 443	1 512	939	59 284	64 351	67 119
Total: Capricorn District				785	785		1 441	2 030	2 341	56 056	62 054	66 180	43 342	37 753	32 692	101 624	102 622	101 213
B	DC36	NP361	Thebasimbi															
B	DC36	NP362	Lephalale										1 800	4 249	2 297	1 800	4 249	2 297
B	DC36	NP364	Mookgaping															
B	DC36	NP365	Modimolle															
B	DC36	NP366	Bela Bela															
B	DC36	NP367	Mogalakwena										2 980	13 315	6 718	2 980	13 315	6 718
C	DC36	DC36	Waterberg	94	94					12 363	13 685	14 594	2 140	1 583	939	14 597	15 362	15 533
Total: Waterberg District				94	94					12 363	13 685	14 594	6 920	19 147	9 954	19 377	32 927	24 548
Unallocated by municipality				1 785	1 785											1 785	1 785	
Provincial Total				9 643	9 643		2 882	4 060	4 682	345 442	377 975	403 105	243 813	238 636	194 799	601 780	630 313	602 586

SCHEDULE 6
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENT

				Community Based Public Works Programme Grant (6)			Local Government Financial Management Grant (6)			Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: GRANTS-IN-KIND / INDIRECT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
NORTH WEST																		
B	DC37	NW371	Moretele										1 000			1 000		
B	DC37	NW372	Madibeng										5 152	3 250		5 152	3 250	
B	DC37	NW373	Rustenburg				1 441	2 030	2 341							1 441	2 030	2 341
B	DC37	NW374	Kgetlengrivier															
B	DC37	NW375	Moses Kotane										2 948			2 948		
DMA	DC37	DMA37	Pilansberg National Park															
C	DC37	DC37	Bokone-Botlhaba	425	425					21 216	23 486	25 047	4 394		2 024	26 035	23 911	27 071
Total: Bokone-Botlhaba District				425	425		1 441	2 030	2 341	21 216	23 486	25 047	13 494	3 250	2 024	36 576	29 191	29 412
B	DC38	NW381	Setla-Kgobi										4 300			4 300		
B	DC38	NW382	Tswaing										830			830		
B	DC38	NW383	Mafikeng										11 000	500		11 000	500	
B	DC38	NW384	Lichtenburg										1 600			1 600		
B	DC38	NW385	Zeerust										5 070	1 000		5 070	1 000	
C	DC38	DC38	Central							39 751	44 004	46 930	2 700		3 825	42 451	44 004	50 755
Total: Central District										39 751	44 004	46 930	25 500	1 500	3 825	65 251	45 504	50 755
B	DC39	NW391	Kagisano										5 881			5 881		
B	DC39	NW392	Naledi															
B	DC39	NW393	Schweizer-Reneke															
B	DC39	NW394	Greater Taung										6 345	17 000		6 345	17 000	
B	DC39	NW395	Molopo															
B	DC39	NW396	Lekwa-Teemane															
C	DC39	DC39	Bophirima							17 968	19 885	21 209	2 700		2 239	20 668	19 885	23 448
Total: Bophirima District										17 968	19 885	21 209	14 926	17 000	2 239	32 894	36 885	23 448
B	DC40	NW401	Ventersdorp										1 450			1 450		
B	DC40	NW402	Potchefstroom				1 441	2 030	2 341				1 325			2 766	2 030	2 341
B	DC40	NW403	Klerksdorp				1 441	2 030	2 341				1 725			3 186	2 030	2 341
B	DC40	NW404	Maquassi Hills															
C	DC40	DC40	Southern												887	1 414		887
Total: Southern District							2 882	4 060	4 682				5 914		887	8 796	4 060	5 569
Unallocated by municipality				291	291									61 984	56 598	291	62 275	56 598
Provincial Total				716	716		4 323	6 090	7 023	78 935	87 375	93 186	59 834	83 734	65 574	143 808	177 915	165 783

SCHEDULE 6
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENT

				Community Based Public Works Programme Grant (6)			Local Government Financial Management Grant (6)			Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			SUB-TOTAL: GRANTS-IN-KIND / INDIRECT		
Category	DC	Number	Municipality	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
GAUTENG																		
A	Ekurhuleni						1 441	2 033	2 346									
A	Johannesburg						1 441	2 033	2 346									
A	Tshwane						1 441	2 033	2 346				6 744		1 012	8 185	2 033	3 358
B	CBDC2	GT02b1	Nokeng Isa Taemane															
B	CBDC2	CBLC2	Kungwini															
C	CBDC2	CBDC2	Metsweding															
Total: Metsweding District (CBDC2)																		
B	DC42	GT421	Emfuleni				1 441	2 030	2 341							1 441	2 030	2 341
B	DC42	GT422	Midvaal															
B	DC42	GT423	Lesedi															
C	DC42	DC42	Sedibeng				1 441	2 030	2 341							1 441	2 030	2 341
Total: Sedibeng District																		
B	CBDC8	GT411	Mogale City															
B	CBDC8	GT412	Randfontein															
B	CBDC8	GT414	Westonaria															
B	CBDC8	CBLC8	Merafong															
DMA	CBDC8	DMA41	Sterkfontein															
C	CBDC8	CBDC8	West Rand															
Total: West Rand (CBDC8)																		
Unallocated by municipality																		
Provincial Total							5 764	8 129	9 379				6 744		1 012	12 508	8 129	10 391
NATIONAL GOVERNMENT																		
Unallocated National Reserves										45 000	56 000					45 000	56 000	
TOTAL				31 500	31 500		43 230	60 915	70 249	699 687	776 436	768 334	884 099	1 011 812	817 554	1658 516	1880 663	1656 137

ANNEXURE C

ALLOCATIONS TO LOCAL GOVERNMENTS

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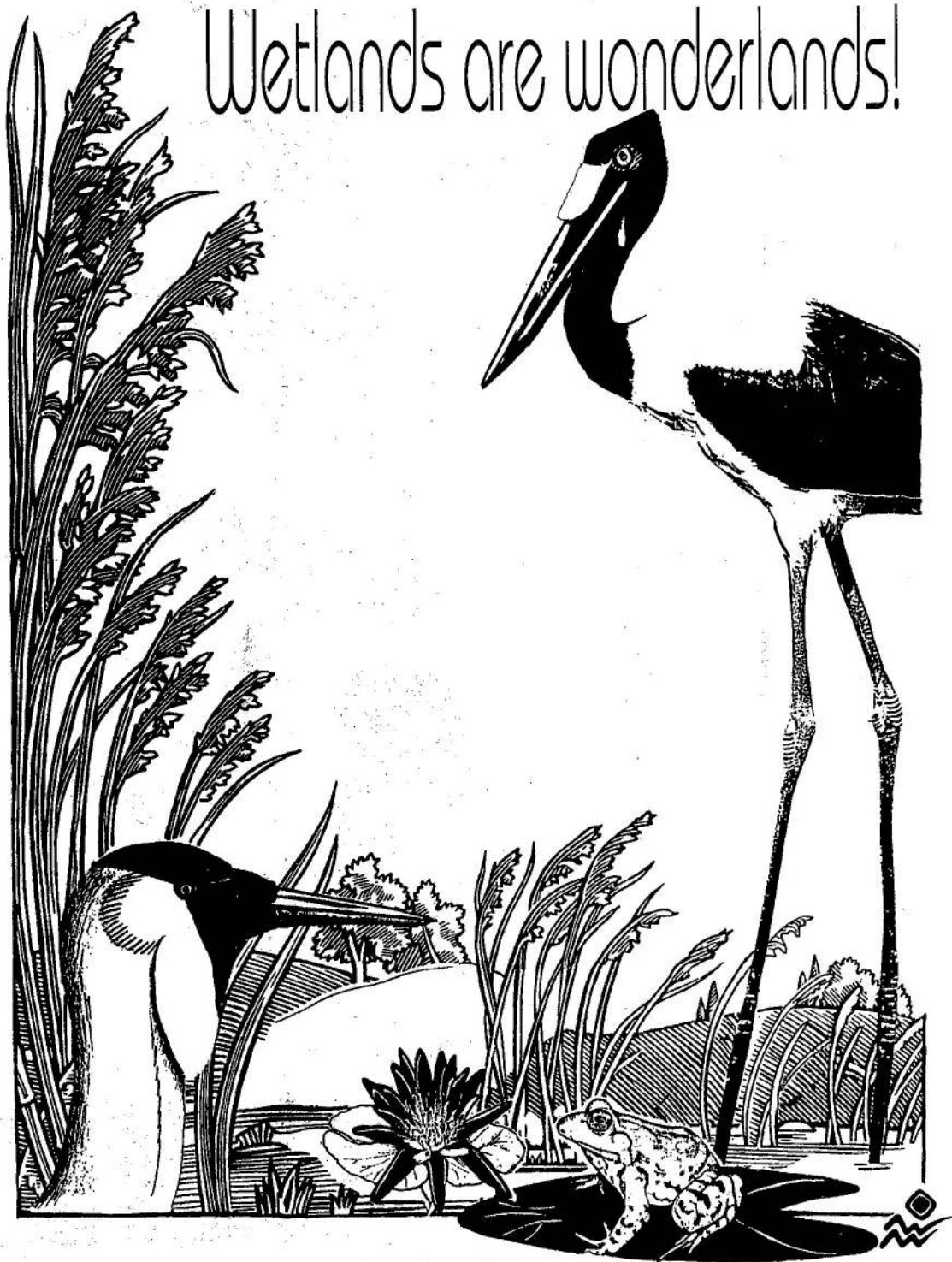
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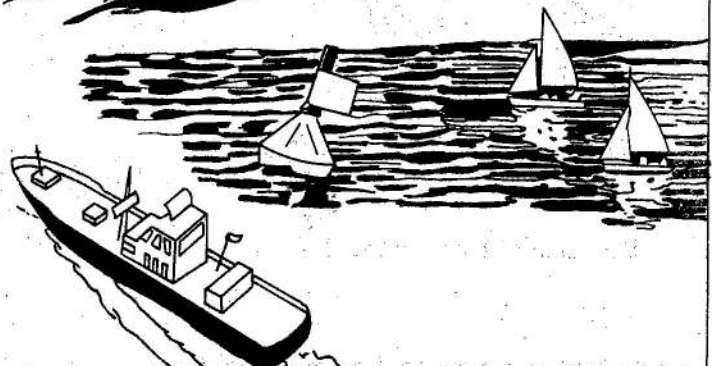
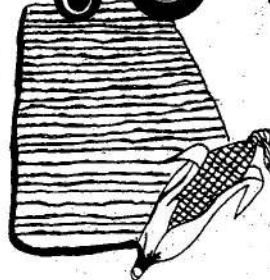
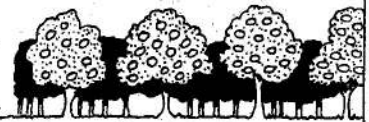
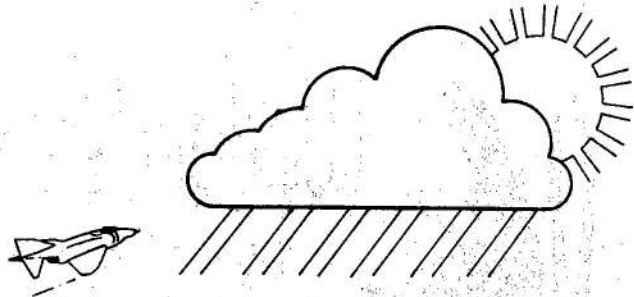
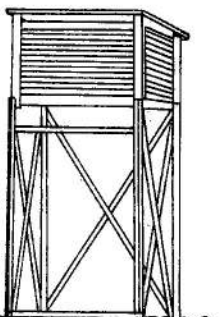
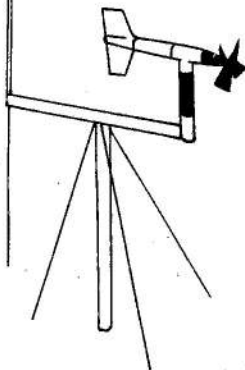
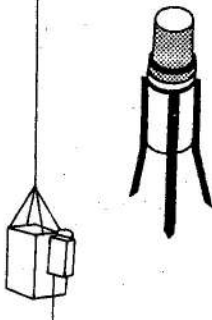
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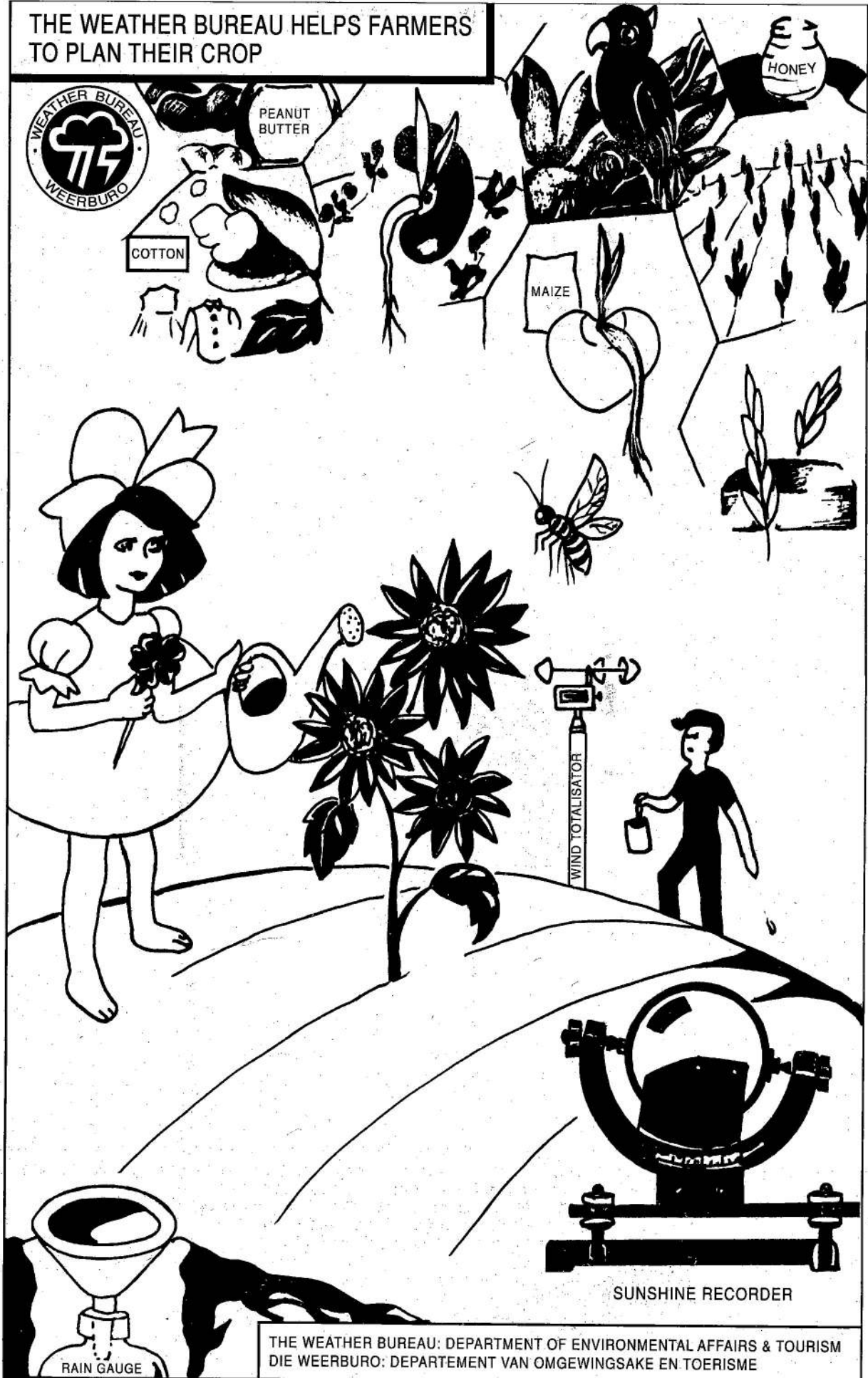


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