



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA

Vol. 478

Pretoria, 14 April 2005

No. 27488



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**LOCAL GOVERNMENT ALLOCATIONS
2005/2006**

**IN TERMS OF THE DIVISION OF REVENUE
ACT
(ACT No.1 OF 2005)**

GOVERNMENT NOTICE

NATIONAL TREASURY

No. 366

14 April 2005

In accordance with section 28 of the Division of Revenue Act, 2005 (Act No. 1 of 2005) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the allocations made to the local sphere of government per municipality in terms of section 8 of the Act, and the conditional grant frameworks to the allocations as set out in Annexure A hereto.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2007/2008 financial year as set out in the allocation to municipalities marked Annexure B.



TREVOR A MANUEL, MP
MINISTER OF FINANCE

ANNEXURE A

Grant Frameworks for Conditional Grants to Local Government

Introduction

This appendix provides a brief description for each grant in Schedules 4B, 6, 6A and 7 of the Division of Revenue Act, 2005 (Act No. 1 of 2005). The following are key areas considered for each grant:

- Purpose and measurable objectives of the grant
- Conditions of the grant
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2005 MTEF allocation
- The payment schedule
- Responsibility of national transferring department

	Local Government Financial Management Grant
Transferring department	National Treasury (Vote 8)
Purpose	To promote and support reforms to municipal financial management and the implementation of the Municipal Finance Management Act (MFMA)
Measurable outputs	- The preparation and implementation of multi-year budgets meeting uniform norms and standards - The implementation of accounting reforms - Improvements in internal and external reporting on budgets, finances and annual reports - Implement the Municipal Finance Management Act
Conditions	- The submission of a Council resolution striving to achieve multi-year budgets and implementation of accounting and reporting reforms - The employment of an appropriately skilled chief financial officer - Completion and submission of a checklist identifying critical financial management areas to be addressed - Submission of a plan to implement budget and financial management reforms
Allocation criteria	- The allocation of funds was initially targeted at pilot municipalities in all categories of municipalities (A, B and C) to implement and refine the financial reforms. With the phased implementation of the MFMA and the countrywide roll out of the reforms, the grant will be extended to cover all municipalities over the MTEF - Multi-year allocations by municipality are published in this gazette
Reason not incorporated in equitable share	To provide for the critical need to develop municipal financial management capacity and to lend support to the implementation of the Municipal Finance Management legislation
Monitoring system	Monthly monitoring is undertaken by the National Treasury per the requirements contained in Division of Revenue Act and the signed agreements
Past performance	2003/04 audited financial outcome - All funds have been transferred. All 284 municipalities are now part of the programme. Municipalities were required to provide certified bank account details prior to transfer of resources during September 2004 and a short delay was experienced in making transfers. The monthly reports submitted by most municipalities on actual spending show varying levels of spending - No adverse audit issues were identified - The department's 2003/04 annual report contains a detailed explanation of the grant outcomes. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated 2003/04 service delivery performance - The MFMA became effective 1 July 2004. Municipalities have been classified into 50 high, 107 medium and 127 low capacity resulting in a phased approach to the implementation of the Act. - SAQA accredited unit standards NQF level 6 certificate qualification in Municipal Finance Management were approved - All 284 municipalities are currently participating in the reform programme. Over 200 finance interns have been appointed using this funding to increase finance management capacity in local government - Budget training conducted with all high and medium capacity municipalities in terms of the phase in of the Act
Projected life	The programme is designed to support and implement the MFMA. This initiative is also linked to governments' international contractual obligations with regards the international advisor programme. The programme will continue until 2007/08. The grant forms part of government's broader capacity building initiative and focuses on building in-house municipal capacity. After this period the grant will be distributed via the local government equitable share formula to all municipalities
MTEF allocation	R198,7 million in each of the 2005/06, 2006/07 and 2007/08 financial years
Payment schedule	The grant will be disbursed during July 2005
Responsibilities by national department	- National Treasury is responsible for monitoring and management of the programme - Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme administered by DBSA - The programme will encompass implementation of the Municipal Finance Management Act

Local Government Restructuring Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To support municipal restructuring initiatives of large municipalities
Measurable outputs	Outputs of individual grants are specified by municipality in their restructuring plans, and are subject to negotiation and agreement with the National Treasury
Conditions	- Funds will be made available on the basis of a municipality's commitment to a locally owned restructuring plan that addresses challenges in a sustainable manner - The municipal council must pass a resolution agreeing to the plan - Quarterly reports measuring progress towards achieving agreed milestones - Transfers will depend upon the progressive implementation and achievement of agreed milestones
Allocation criteria	- Municipalities with total annual budgets exceeding R300 million qualify for this grant, on the grounds of the macroeconomic risk should they not restructure or modernise. This allocation is demand-driven, with applications subjected to an intensive assessment, evaluation and review prior to negotiation of milestones, and credible plans to achieve such restructuring or modernisation - Multi-year funding approved for Ethekwini, Cape Town, Nelson Mandela and Tshwane during 2004/05
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring or modernisation plans necessary to avoid financial distress and possible risks to the national fiscus
Monitoring system	National Treasury conducts a technical evaluation of applications and reviews regular reports in terms of the grant agreements
Past performance	2003/04 Audited financial outcome - Five applications have been assessed during 2004 - Mangaung's payments were withheld due to non-compliance and the grant agreement will be extended until 2005/06 - Further agreements undertaken with the City of Johannesburg in December 2004 - No audit issues were identified - The department's 2003/04 annual report contains a detailed explanation of the grant outcomes
	2003/04 Service delivery performance Cacadu District Municipality has commenced its role as a development facilitator to the local municipalities in the district.
Projected life	The grant is anticipated to continue for a further three years and will be subject to a progress review in 2006/07. The grant will thereafter be incorporated into the Equitable Share
MTEF allocation	R350 million in each of the 2005/06, 2006/07 and 2007/08 financial years
Payment schedule	Quarterly transfers are planned in accordance with restructuring agreements and achievements of milestones
Responsibilities by national department	- Ongoing assessment to determine progress against agreed milestones and the future of the grant to be reviewed following the achievements of restructuring plans in 2007 - Quarterly assessments for Emfuleni and Buffalo City will be undertaken in 2005 to ensure compliance with the conditions of the grant - Annual reviews undertaken with Mangaung, Msunduzi and Cacadu municipalities

Municipal Systems Improvement Grant (MSIG)	
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities in building in-house capacity to perform their functions and stabilise institutional and governance systems as required in the Local Government Municipal Systems Act of 2000
Measurable Outputs	- Number of reviewed IDPs and ensure alignment to the Budgets - Number of Performance Management Systems implemented by municipalities - Implementation of Section 78 of MSA - division of powers and functions - Number of Ward Committee meetings to promote Public Participation - Development and implementation of District wide Capacity Building framework in line with the National Capacity Building Framework - Number of municipalities supported in the preparation and submission of Annual Financial Statements – municipalities that have failed to do so over the past two years. - Support to municipalities through the pilot Project Consolidate initiative - Support to Planning Implementation and Management Support Centers
Conditions	- Submission of a district wide action plan in a prescribed format including time frames on the implementation of the measurable outputs - Submission of a council resolution striving to achieve the measurable outputs in the action plan - Submission of an impact report on the past performance of the grant - Submission of PIMS Centre annual work plan (Districts only)
Allocation Criteria	Allocations are made to district municipalities, and selected category A and B local municipalities Allocations to be determined according to assessed need
Reasons not incorporated in Equitable Share	The grant gives effect to assist municipalities implement Local Government Legislation
Monitoring system	- Submission of quarterly reports on support provided to municipalities and the progress made with the implementation of the plan according to the outputs identified - Submission of PIMS Centre quarterly reports on progress with PIMS Centre annual work plan to dplg (Chief Director: Development Planning) - Submission of monthly expenditure reports by municipalities as stipulated in the Division of Revenue Act - Random site visits
Past Performance	2003/2004 audited financial outcome - The Auditor- General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act. The department did not have a single composite documented policy and procedure manual on how to deal with and ensure compliance with DORA, 2003 (Act No. 7 of 2003) or how to apply the remedies in terms of the act, such as delaying funds and withholding funds 2003/2004 service delivery performance 54% out of the 154 Water Service Authorities has commenced with the Sec 78 assessments (Municipal Systems Act, 2000) for appropriate water service provision 47 PIMS Centres have been established in all 47-district municipalities by March 2004 234 out of 284 IDPs reviewed for 2004/05 financial year 68% of municipalities are satisfied with PIMS support and assistance 92 % of municipalities have established Performance Management Systems (PMS) frameworks 77% of municipalities participated in the Municipal Performance Excellence Awards 53% submitted their annual performance reports
Projected Life	The grant will be phased into the local government equitable share over the medium term
MTEF allocation	R200 million in each of the 2005/06, 2006/07 and 2007/08 financial years
Payment Schedule	Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on receipt of action plans. The second transfer will be made upon progress in implementation
Responsibilities by national department	- Department to report to SCOF on audited outcomes for 2003/04, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also report on outputs achieved in 2003/04 - Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP - Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

Municipal Infrastructure Grant (MIG)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	- To supplement municipal capital budgets to eradicate backlogs in basic municipal infrastructure utilised in providing basic services for the benefit of poor households - To eradicate the bucket sanitation system mainly in urban townships
Measurable outputs	- Number of new households receiving water and sanitation services per annum - Number of additional kilometres' roads developed - Number of households receiving new electricity connections - Number of jobs created using expanded public works guidelines for above outputs - Number of households where the bucket sanitation system has been replaced with an alternative system
Conditions	- Prioritise residential infrastructure for water, sanitation, electricity, refuse removal, streets lighting, solid waste, connector and bulk infrastructure, and other municipal infrastructure like roads, in line with any MIG or government sector policies established before the start of the municipal financial year - Compliance with section 16 and 20 of 2005 Division of Revenue Act, including tabling of capital budgets. District municipalities to also comply with section 24 of the 2005 Division of Revenue Act, on transfers and project agreements with local municipalities. - Municipalities must finalise the commitments made by 30 September 2003 on CMIP and DWAF capital programmes by year-end 2005/06 - Municipalities must adhere to the labour-intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines - Municipalities to submit reports in terms of the format prescribed by section 71 and 72 of the MFMA - Municipalities that have prioritised the eradication of the bucket sanitation system for 2005/06, should submit detailed plans to DWAF by 30 June 2005 together with projects and estimated costs - Identified projects for 2005/06 should demonstrate that the new sanitation system meets the necessary technical and operational requirements - Municipalities that have prioritised the eradication of the bucket sanitation system for 2006/07 and beyond, should submit detailed plans to DWAF by 1 October 2005 together with projects and estimated costs
Allocation criteria	- Part 5 of Annexure E spells out the MIG formula in detail. The formula incorporates backlog and poverty-weighted data - Indicative allocations of portion earmarked for eradication of the bucket sanitation system may change subject to readiness of projects, municipality plans for future years and changes in the cost thereof.
Reasons not incorporated in equitable share	This is a specific purpose grant with objectives and distribution criteria (e.g. backlogs on infrastructure) different from that of the equitable share
Monitoring system	- This grant requires monitoring of the overall capital budget of municipalities. Each sector national or provincial department will be expected to fulfil sectoral monitoring role - National and provincial treasuries will monitor municipal capital budgets, and the reporting on spending information
Past performance	2003/2004 audited financial outcome The Auditor-General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act by the national department, noting that it did not have a single composite documented policy and procedure manual on how to deal with and ensure compliance with the Division of Revenue Act, 2003 (Act No. 7 of 2003) or how to apply the remedies in terms of the Act. The 2005 Division of Revenue Act clarifies responsibilities of the national transferring department, now that the MIG is classified as a Schedule 4 grant.
Projected life	The programme will continue up to 2013 subject to availability of funding
MTEF allocation	2005/06: R5 436 million; 2006/07: R7 454 million; 2007/08: R8 301 million. A ring-fenced allocation of R200 million, R400 million and R600 million has been included in MIG over the 2005 MTEF to fast track the eradication of bucket sanitation system
Phasing arrangements	- Consolidation process will be completed at the end of the 2005/06 financial year - Commitments made before 30 September 2003 by national departments administering grants incorporated into MIG are prioritised and would be fully phased out by year end 2005/06
Payment schedule	Transfers are made in terms of the Division of Revenue Act
Responsibilities of national departments	- DPLG – Administer the municipal infrastructure grant and co-ordinating Municipal Infrastructure Task Team meetings - DWAF – support and monitor municipalities to prepare and implement Water Services Development Plans (WSDP's) and monitor progress on water and sanitation budgets - Department of Public Works to monitor compliance with the EPWP - National Treasury – ensure receipt of budgets of municipalities by 31 July 2005, monitor-spending trends in terms of MFMA - Sports and Recreation SA to play an advocacy role and assist the municipalities with planning of sports and recreation facilities and monitor implementation - None of the responsibilities listed herein should be construed to imply approval of projects by any national or provincial department

Integrated National Electrification Programme	
Transferring department	Minerals and Energy (Vote 30)
Purpose	To implement the Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of permanently occupied residential dwellings
Measurable outputs	- The number of connections to households, schools and clinics per annum, - Progress on reduction of electrification backlog - Implementation of labour intensive methods on electrification projects and the number of jobs created
Conditions	- Municipalities must contractually undertake to: - Account for the allocated funds on a monthly basis by the 10th of every month - Pass all benefits to end-customers - Not utilise the fund for any purpose other than electrification - Adhere to the approved electrification programme and agreed cash flow budgets - Ring-fence electricity function - Adhere to the labour intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines for activities such as trenching, planting of poles etc
Allocation criteria	- Applications from licensed municipal distributors based on: - High backlog - Rural bias - Integration with other programmes such as URP, ISRD, other infrastructure programmes like RDP housing etc - Ability to provide top-up or seed capital for project finance - The requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions - The financial, technical and staff capabilities to distribute electricity, to expand and maintain the networks - Effective credit control policies - Consultation with communities in terms of IDP process
Reason not incorporated in equitable share	This is a specific conditional capital transfer in support of the Integrated National Electrification Programme
Monitoring system	Monthly reports in accordance with PFMA and Division of Revenue Act together with a technical audit process
Past performance	2003/04 audited financial outcome There were no specific comments on the INEP with regards to 2003/4 financial year
	2003/04 service delivery performance From 2001, 185 935 households and 11 schools were connected with a total expenditure of R1 047 million
Projected life	This grant will be fully incorporated into the Municipal Infrastructure Grant (MIG) in 2006/7
MTEF allocation	R258 million for the 2005/06 financial year
Payment schedule	Transfers are made monthly based on pre-agreed plans and cash flows
Responsibilities by national department	- Department report to SCOF on audited outcomes for 2003/4, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2004/05 - Detailed information on the allocation formula and data used and on monitoring system, to be submitted to SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed - Submission of quarterly performance (outputs) reports with a quarterly lag to SCOF in NCOP

Implementation of Water Service Projects	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service and to implement such projects on behalf of municipalities
Measurable outputs	- Number of people to be served with water – 45 000 (targeted) - Number of jobs to be created: 3 200 for all categories - Number of people to be impacted through health and hygiene programme – 68 000 (targeted) - Number of toilets to be constructed: 17 100
Conditions	- Municipalities are required to meet the following outputs: - Submit the necessary service plans (e.g. WSDP) and budget for the operation and maintenance costs of projects, including the implementation thereof - Have demonstrated acceptable level of expertise in managing water services projects - Have established the mechanisms and structures for reporting - Enter into formal service provision agreements (including provision for payment of services rendered by the department) with the department - Completed projects will be transferred to municipalities
Allocation criteria	- The commitments for ongoing projects as well as operational, capacity and transference of completed projects will receive preference in the programme - No new infrastructure projects will be implemented. Only projects previously approved by the Minister will be implemented
Reason not incorporated in equitable share	- This is a specific capital transfer focused programme with the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems - This capital programme comes to end in this financial year. Ongoing project commitments will be completed with final year funding
Monitoring system	Projects are managed and monitored by DWAF through the principles of the build, operate, train and transfer mechanism
Past performance	2003/04 audited financial outcome There were no specific comments on the Water Services Capital Grant with regards to the 2003/04 financial year
	2003/04 service delivery performance Approximately 10,5 million people have been provided with access to basic water services and 123 projects have been transferred to municipalities. Approximately 317 000 toilets have been constructed in the past six years and 1,7 million people have benefited from accompanied health and hygiene programmes
Projected life	The programme is in its final year and will be fully incorporated into MIG in 2006/07
MTEF allocation	R138,7 million for the 2005/06 financial year
Payment schedule	Based on monthly and quarterly cash flow forecasts from implementing agents and provinces
Responsibilities by national department	- Department to ensure that ongoing projects are completed and transferred to appropriate municipalities - Department report to SCOF on audited outcomes for 2004/05, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2004/05 - Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed. Internal control documents such as the Water Services Financial Delegation and Water Services Work Plan will be used to achieve monitor outputs - Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Water Services Operating and Transfer Subsidy (via augmentation to the Water Trading Account)	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To augment the Water Trading Account of the Department of Water Affairs and Forestry (DWAF) to subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department
Measurable outputs	- Operating outputs: - Operation of water services schemes and improved revenue collection - Support to complete Water Services Development Plans linked to municipal operating budgets and IDPs - All transfer agreements signed and formalised by 31 March 2006 - Successful transfer of all appropriate staff, budgets and schemes to municipalities by 31 March 2006 - Transfer outputs: - Schemes refurbished to standards outlined in terms of the agreed policy framework - Sustainability assessments completed per scheme or group of schemes to be transferred - Water Services Authority/Provider has developed sufficient capacity in line with funding requirements - Cost recovery plan in place to support the sustainability of schemes
Conditions	- The operating and transfer subsidy is a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component), the refurbishment costs and will facilitate the transfer of schemes - All receiving municipalities and providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 31 March 2006 - The necessary capacity must be in place in the receiving institution for the implementation of the conditional grant 2005/06 – Where transfer agreements are in place by 31 March 2006, schemes transferred during the year will be transferred with the remaining 3 year O component and remaining 3 year HR component of the budget 2006/07 – All transfer agreements concluded. Receiving institutions continue to receive the O and HR components for 2 years 2007/08 – All transfer agreements concluded. Receiving institutions continue to receive the O and HR components for 1 year 2008/09 – Onwards incorporation into the local government equitable share
Allocation criteria	Basic allocation per Water Services Authority in accordance with the operational requirements identified and agreed to in transfer agreements
Reason not incorporated in equitable share	To facilitate the transfer of schemes to Water Service Authorities/Providers, following which funds will be incorporated into the local government equitable share
Monitoring system	A comprehensive Information and monitoring and evaluation system has been developed and is being implemented
Past Performance	2003/04 audited financial outcome There were no specific comments on the Water Services Operating and Transfer Subsidy with regards to the 2003/04 financial year
	2003/04 service delivery performance Progress can be summarised as follows: 25 agreements signed, 495 staff transferred, 301 staff seconded and 84 schemes with a total asset value of approximating R1 000 million transferred. The department has conducted a joint study with dplg outlining the process of transferring over 300 water schemes with their staff to 53 municipalities
Projected life	The transfer of assets and staff to be completed by 31 March 2006. DWAF role as service provide will terminate at the end of 2005/06. DWAF to continue to monitor implementation of conditional grants to the end of 2011/12
MTEF allocation	R934,4 million for 2005/06 and R990,5 million for 2006/07 and R1 040 million for 2007/08 financial years
Payment schedule	The payments will be made on a quarterly basis as agreed to in the transfer agreement for each specific scheme/municipality
Responsibilities by national department	- Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during the hearings on the Division of Revenue Bill or as agreed - Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

ANNEXURE B

LOCAL GOVERNMENT EQUITABLE SHARE AND CONDITIONAL GRANTS ALLOCATIONS

(Schedules 3, 4B, 6, 6A and 7)

Schedule 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

		Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE													
A	Nelson Mandela	3 500	1 000	1 000	3 500	1 000	1 000	50 000	55 000	50 000	50 000	55 000	50 000
B	EC101 Camdeboo	250	500	500	250	500	500						
B	EC102 Blue Crane Route	250	500	500	250	500	500						
B	EC103 Ikwezi	250	500	500	250	500	500						
B	EC104 Makana		750	750		750	750						
B	EC105 Ndlambe		500	500		500	500						
B	EC106 Sundays River Valley	250	500	500	250	500	500						
B	EC107 Baviaans	250	500	500	250	500	500						
B	EC108 Kouga		500	500		500	500						
B	EC109 Koukamma	250	500	500	250	500	500						
C	DC10 Cacadu District Municipality	1 000	500	500	1 000	500	500						
Total: Cacadu Municipalities		2 500	5 250	5 250	2 500	5 250	5 250						
B	EC121 Mbhashe	250	500	500	250	500	500						
B	EC122 Mquma		500	500		500	500						
B	EC123 Great Kei	250	500	500	250	500	500						
B	EC124 Amahlathi		500	500		500	500						
B	EC125 Buffalo City	2 500	500	500	2 500	500	500	35 000	35 000		35 000	35 000	
B	EC126 Ngqushwa	250	500	500	250	500	500						
B	EC127 Nkonkobe		750	750		750	750						
B	EC128 Nxuba	250	500	500	250	500	500						
C	DC12 Amatole District Municipality	1 500	500	500	1 500	500	500						
Total: Amatole Municipalities		5 000	4 750	4 750	5 000	4 750	4 750	35 000	35 000		35 000	35 000	
B	EC131 Inxuba Yethemba		500	500		500	500						
B	EC132 Tsolwana	250	500	500	250	500	500						
B	EC133 Inkwanca	250	500	500	250	500	500						
B	EC134 Lukhanji		750	750		750	750						
B	EC135 Intsika Yethu	250	500	500	250	500	500						
B	EC136 Emalahleni	250	500	500	250	500	500						
B	EC137 Engcobo	250	500	500	250	500	500						
B	EC138 Sakhisizwe	250	500	500	250	500	500						
C	DC13 Chris Hani District Municipality	1 000	500	500	1 000	500	500						
Total: Chris Hani Municipalities		2 500	4 750	4 750	2 500	4 750	4 750						

Schedule 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	EC141 Elundini	250	500	500	250	500	500						
B	EC142 Senqu	250	500	500	250	500	500						
B	EC143 Maletswai	250	500	500	250	500	500						
B	EC144 Gariep	250	500	500	250	500	500						
C	DC14 Ukhahlamba District Municipality	1 000	500	500	1 000	500	500						
Total: Ukhahlamba Municipalities		2 000	2 500	2 500	2 000	2 500	2 500						
B	EC151 Mbizana	250	500	500	250	500	500						
B	EC152 Ntabankulu	250	500	500	250	500	500						
B	EC153 Qaukeni	250	500	500	250	500	500						
B	EC154 Port St. Johns	250	500	500	250	500	500						
B	EC155 Nyandeni	250	500	500	250	500	500						
B	EC156 Mhlontlo	250	500	500	250	500	500						
B	EC157 King Sabata Dalindyebo	1 000	500	500	1 000	500	500						
C	DC15 O.R. Tambo District Municipality	2 500	500	500	2 500	500	500						
Total: O.R. Tambo Municipalities		5 000	4 000	4 000	5 000	4 000	4 000						
B	EC05b1 Umzimkhulu	250	500	500	250	500	500						
B	EC05b2 Umzimvubu	250	500	500	250	500	500						
C	DC44 Alfred Nzo District Municipality	1 000	500	500	1 000	500	500						
Total: Alfred Nzo Municipalities		1 500	1 500	1 500	1 500	1 500	1 500						
Total: Eastern Cape Municipalities		22 000	23 750	23 750	22 000	23 750	23 750	85 000	90 000	50 000	85 000	90 000	50 000

Schedule 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

			Local Government Financial Management Grant						Local Government Restructuring Grant¹					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
FREE STATE														
B	FS161	Letsemeng	250	500	500	250	500	500						
B	FS162	Kopanong	1 000	500	500	1 000	500	500						
B	FS163	Mohokare	250	500	500	250	500	500						
C	DC16	Xhariep District Municipality	250	500	500	250	500	500						
Total: Xhariep Municipalities			1 750	2 000	2 000	1 750	2 000	2 000						
B	FS171	Naledi	250	500	500	250	500	500	10 000			10 000		
B	FS172	Mangaung	2 000	500	500	2 000	500	500						
B	FS173	Mantsopa	250	500	500	250	500	500						
C	DC17	Motheo District Municipality		750	750		750	750						
Total: Motheo Municipalities			2 500	2 250	2 250	2 500	2 250	2 250	10 000			10 000		
B	FS181	Masilonyana		750	750		750	750						
B	FS182	Tokologo	250	500	500	250	500	500						
B	FS183	Tswelopele	250	500	500	250	500	500						
B	FS184	Matjhabeng	2 500	500	500	2 500	500	500						
B	FS185	Nala		750	750		750	750						
C	DC18	Lejweleputswa District Municipality	1 000	500	500	1 000	500	500						
Total: Lejweleputswa Municipalities			4 000	3 500	3 500	4 000	3 500	3 500						
B	FS191	Setsoto		500	500		500	500						
B	FS192	Dihlabeng		500	500		500	500						
B	FS193	Nketoana		750	750		750	750						
B	FS194	Maluti-a-Phofung	2 000	500	500	2 000	500	500						
B	FS195	Phumelela	250	500	500	250	500	500						
C	DC19	Thabo Mofutsanyana District Municipality		750	750		750	750						
Total: Thabo Mofutsanyana Municipalities			2 250	3 500	3 500	2 250	3 500	3 500						
B	FS201	Moqhaka		500	500		500	500						
B	FS203	Ngwathe		500	500		500	500						
B	FS204	Metsimaholo	2 000	500	500	2 000	500	500						
B	FS205	Mafube	250	500	500	250	500	500						
C	DC20	Northern Free State District Municipality		500	500		500	500						
Total: Northern Free State Municipalities			2 250	2 500	2 500	2 250	2 500	2 500						
Total: Free State Municipalities			12 750	13 750	13 750	12 750	13 750	13 750	10 000			10 000		

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

		Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
GAUTENG													
A	Ekurhuleni	3 000	500	500	3 000	500	500						
A	City of Johannesburg	3 000	500	500	3 000	500	500	25 000			25 000		
A	City of Tshwane	3 000	500	500	3 000	500	500	65 000	75 000	100 000	65 000	75 000	100 000
B	GT02b1	250	500	500	250	500	500						
B	CBLC2		500	500		500	500						
C	CBDC2	250	500	500	250	500	500						
Total: Metsweding Municipalities		500	1 500	1 500	500	1 500	1 500						
B	GT421	1 000	500	500	1 000	500	500	35 000	35 000		35 000	35 000	
B	GT422		500	500		500	500						
B	GT423		500	500		500	500						
C	DC42		500	500		500	500						
Total: Sedibeng Municipalities		1 000	2 000	2 000	1 000	2 000	2 000	35 000	35 000		35 000	35 000	
B	GT411		500	500		500	500						
B	GT412	1 000	500	500	1 000	500	500						
B	GT414		500	500		500	500						
B	CBLC8		500	500		500	500						
C	CBDC8		500	500		500	500						
Total: West Rand Municipalities		1 000	2 500	2 500	1 000	2 500	2 500						
Total: Gauteng Municipalities		11 500	7 500	7 500	11 500	7 500	7 500	125 000	110 000	100 000	125 000	110 000	100 000

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number Municipality			Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL														
A	eThekweni		3 500	500	500	3 500	500	500	65 000	75 000	100 000	65 000	75 000	100 000
B	KZ211	Vulamehlo	250	500	500	250	500	500						
B	KZ212	Umdoni		500	500		500	500						
B	KZ213	Umzumbe	250	500	500	250	500	500						
B	KZ214	uMuziwabantu	250	500	500	250	500	500						
B	KZ215	Ezinqolweni	250	500	500	250	500	500						
B	KZ216	Hibiscus Coast		500	500		500	500						
C	DC21	Ugu District Municipality		500	500		500	500						
Total: Ugu Municipalities			1 000	3 500	3 500	1 000	3 500	3 500						
B	KZ221	uMshwathi	250	500	500	250	500	500						
B	KZ222	uMngeni		500	500		500	500						
B	KZ223	Mooi Mpofana	250	500	500	250	500	500						
B	KZ224	Impendle	250	500	500	250	500	500						
B	KZ225	Msunduzi	2 500	500	500	2 500	500	500						
B	KZ226	Mkhambathini	250	500	500	250	500	500						
B	KZ227	Richmond	250	500	500	250	500	500						
C	DC22	uMgungundlovu District Municipality	1 000	500	500	1 000	500	500						
Total: uMgungundlovu Municipalities			4 750	4 000	4 000	4 750	4 000	4 000						
B	KZ232	Emnambithi/Ladysmith	1 000	500	500	1 000	500	500						
B	KZ233	Indaka	250	500	500	250	500	500						
B	KZ234	Umtshezi		500	500		500	500						
B	KZ235	Okhahlamba	250	500	500	250	500	500						
B	KZ236	Imbabazane	250	500	500	250	500	500						
C	DC23	Uthukela District Municipality	250	500	500	250	500	500						
Total: Uthukela Municipalities			2 000	3 000	3 000	2 000	3 000	3 000						
B	KZ241	Endumeni		500	500		500	500						
B	KZ242	Nquthu	250	500	500	250	500	500						
B	KZ244	Msinga	250	500	500	250	500	500						
B	KZ245	Umvoti	250	500	500	250	500	500						
C	DC24	Umzinyathi District Municipality		500	500		500	500						
Total: Umzinyathi Municipalities			750	2 500	2 500	750	2 500	2 500						
B	KZ252	Newcastle	1 000	500	500	1 000	500	500						
B	KZ253	Utrecht	250	500	500	250	500	500						
B	KZ254	Dannhauser	250	500	500	250	500	500						
C	DC25	Amajuba District Municipality	250	500	500	250	500	500						
Total: Amajuba Municipalities			1 750	2 000	2 000	1 750	2 000	2 000						

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	KZ261 eDumbe	250	500	500	250	500	500						
B	KZ262 uPhongolo	250	500	500	250	500	500						
B	KZ263 Abaqulusi		500	500		500	500						
B	KZ265 Nongoma	250	500	500	250	500	500						
B	KZ266 Ulundi		500	500		500	500						
C	DC26 Zululand District Municipality	1 500	500	500	1 500	500	500						
Total: Zululand Municipalities		2 250	3 000	3 000	2 250	3 000	3 000						
B	KZ271 Umhlabuyalingana	250	500	500	250	500	500						
B	KZ272 Jozini		500	500		500	500						
B	KZ273 The Big Five False Bay	250	500	500	250	500	500						
B	KZ274 Hlabisa	250	500	500	250	500	500						
B	KZ275 Mtubatuba	250	500	500	250	500	500						
C	DC27 Umkhanyakude District Municipality		500	500		500	500						
Total: Umkhanyakude Municipalities		1 000	3 000	3 000	1 000	3 000	3 000						
B	KZ281 Mbonambi	250	500	500	250	500	500						
B	KZ282 uMhlathuze	1 000	500	500	1 000	500	500						
B	KZ283 Ntambanana	250	500	500	250	500	500						
B	KZ284 Umlalazi		500	500		500	500						
B	KZ285 Mthonjaneni	250	500	500	250	500	500						
B	KZ286 Nkandla	250	500	500	250	500	500						
C	DC28 uThungulu District Municipality		500	500		500	500						
Total: uThungulu Municipalities		2 000	3 500	3 500	2 000	3 500	3 500						
B	KZ291 eNdongakusuka		500	500		500	500						
B	KZ292 KwaDukuza		500	500		500	500						
B	KZ293 Ndwedwe	250	500	500	250	500	500						
B	KZ294 Maphumulo	250	500	500	250	500	500						
C	DC29 Ilembe District Municipality		500	500		500	500						
Total: Ilembe Municipalities		500	2 500	2 500	500	2 500	2 500						
B	KZ5a1 Ingwe	250	500	500	250	500	500						
B	KZ5a2 Kwa Sani	250	500	500	250	500	500						
B	KZ5a3 Matatiele	250	500	500	250	500	500						
B	KZ5a4 Greater Kokstad		500	500		500	500						
B	KZ5a5 Ubuhlebezwe	250	500	500	250	500	500						
C	DC43 Sisonke District Municipality	250	500	500	250	500	500						
Total: Sisonke Municipalities		1 250	3 000	3 000	1 250	3 000	3 000						
Total: KwaZulu-Natal Municipalities		20 750	30 500	30 500	20 750	30 500	30 500	65 000	75 000	100 000	65 000	75 000	100 000

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

NumberMunicipality			Local Government Financial Management Grant						Local Government Restructuring Grant¹					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
LIMPOPO														
B	NP03A2	Makhuduthamaga	250	500	500	250	500	500						
B	NP03A3	Fetakgomo	250	500	500	250	500	500						
B	CBLC3	Greater Marble Hall	250	500	500	250	500	500						
B	CBLC4	Greater Groblersdal		500	500		500	500						
B	CBLC5	Greater Tubatse	250	500	500	250	500	500						
C	CBDC3	Greater Sekhukhune Cross Boundary		500	500		500	500						
Total: Greater Sekhukhune Cross Boundary Municipalities			1 000	3 000	3 000	1 000	3 000	3 000						
B	NP04A1	Maruleng	250	500	500	250	500	500						
B	CBLC6	Bushbuckridge		500	500		500	500						
C	CBDC4	Bohlabela District Municipality	250	500	500	250	500	500						
Total: Bohlabela Municipalities			500	1 500	1 500	500	1 500	1 500						
B	NP331	Greater Giyani	250	500	500	250	500	500						
B	NP332	Greater Letaba	250	500	500	250	500	500						
B	NP333	Greater Tzaneen	1 000	500	500	1 000	500	500						
B	NP334	Ba-Phalaborwa		500	500		500	500						
C	DC33	Mopani District Municipality	250	500	500	250	500	500						
Total: Mopani Municipalities			1 750	2 500	2 500	1 750	2 500	2 500						
B	NP341	Musina	250	500	500	250	500	500						
B	NP342	Mutale	250	500	500	250	500	500						
B	NP343	Thulamela	2 000	500	500	2 000	500	500						
B	NP344	Makhado	1 000	500	500	1 000	500	500						
C	DC34	Vhembe District Municipality		500	500		500	500						
Total: Vhembe Municipalities			3 500	2 500	2 500	3 500	2 500	2 500						
B	NP351	Blouberg	250	500	500	250	500	500						
B	NP352	Aganang	250	500	500	250	500	500						
B	NP353	Molemole	250	500	500	250	500	500						
B	NP354	Polokwane	2 500	500	500	2 500	500	500						
B	NP355	Lepelle-Nkumpi	250	500	500	250	500	500						
C	DC35	Capricorn District Municipality	1 000	500	500	1 000	500	500						
Total: Capricorn Municipalities			4 500	3 000	3 000	4 500	3 000	3 000						
B	NP361	Thabazimbi	500	500	500	500	500	500						
B	NP362	Lephalale		500	500		500	500						
B	NP364	Mookgopong	250	500	500	250	500	500						
B	NP365	Modimolle	250	500	500	250	500	500						
B	NP366	Bela Bela		500	500		500	500						
B	NP367	Mogalakwena		500	500		500	500						
C	DC36	Waterberg District Municipality		500	500		500	500						
Total: Waterberg Municipalities			1 000	3 500	3 500	1 000	3 500	3 500						
Total: Limpopo Municipalities			12 250	16 000	16 000	12 250	16 000	16 000						

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number Municipality			Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
MPUMALANGA														
B	MP301	Albert Luthuli	250	500	500	250	500	500						
B	MP302	Msukaligwa		500	500		500	500						
B	MP303	Mkhondo		500	500		500	500						
B	MP304	Pixley Ka Seme		500	500		500	500						
B	MP305	Lekwa		500	500		500	500						
B	MP306	Dipaleseng	250	500	500	250	500	500						
B	MP307	Govan Mbeki	2 000	500	500	2 000	500	500						
C	DC30	Gert Sibande District Municipality	1 500	500	500	1 500	500	500						
Total: Gert Sibande Municipalities			4 000	4 000	4 000	4 000	4 000	4 000						
B	MP311	Delmas		500	500		500	500						
B	MP312	Emalahleni	2 000	500	500	2 000	500	500						
B	MP313	Steve Tshwete	1 000	500	500	1 000	500	500						
B	MP314	Emakhazeni	250	500	500	250	500	500						
B	MP315	Thembisile		500	500		500	500						
B	MP316	Dr JS Moroka	250	500	500	250	500	500						
C	DC31	Nkangala District Municipality		500	500		500	500						
Total: Nkangala Municipalities			3 500	3 500	3 500	3 500	3 500	3 500						
B	MP321	Thaba Chweu		500	500		500	500						
B	MP322	Mbombela	2 500	500	500	2 500	500	500						
B	MP323	Umjindi		500	500		500	500						
B	MP324	Nkomazi		500	500		500	500						
C	DC32	Ehlanzeni District Municipality	2 000	500	500	2 000	500	500						
Total: Ehlanzeni Municipalities			4 500	2 500	2 500	4 500	2 500	2 500						
Total: Mpumalanga Municipalities			12 000	10 000	10 000	12 000	10 000	10 000						

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

			Local Government Financial Management Grant						Local Government Restructuring Grant'					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE														
B	NC01B1	Gamagara	250	500	500	250	500	500						
B	NW1a1	Moshaweng	250	500	500	250	500	500						
B	CBLC1	Ga-Segonyana		500	500		500	500						
C	CBDC1	Kgalagadi District Municipality	1 000	500	500	1 000	500	500						
Total: Kgalagadi Cross Border Municipalities			1 500	2 000	2 000	1 500	2 000	2 000						
B	NC061	Richtersveld	250	500	500	250	500	500						
B	NC062	Nama Khoi		500	500		500	500						
B	NC064	Kamiesberg	250	500	500	250	500	500						
B	NC065	Hantam	250	500	500	250	500	500						
B	NC066	Karoo Hoogland	250	500	500	250	500	500						
B	NC067	Khai-Ma	250	500	500	250	500	500						
C	DC6	Namakwa District Municipality	1 000	500	500	1 000	500	500						
Total: Namakwa Municipalities			2 250	3 500	3 500	2 250	3 500	3 500						
B	NC071	Ubuntu	1 000	500	500	1 000	500	500						
B	NC072	Umsobomvu	250	500	500	250	500	500						
B	NC073	Ernthanjeni		500	500		500	500						
B	NC074	Kareeberg	250	500	500	250	500	500						
B	NC075	Renosterberg	250	500	500	250	500	500						
B	NC076	Thembelihle	250	500	500	250	500	500						
B	NC077	Siyathemba	250	500	500	250	500	500						
B	NC078	Siyancuma	250	500	500	250	500	500						
C	DC7	Karoo District Municipality	1 000	500	500	1 000	500	500						
Total: Karoo Municipalities			3 500	4 500	4 500	3 500	4 500	4 500						
B	NC081	Mier	250	500	500	250	500	500						
B	NC082	Kay Garib	250	500	500	250	500	500						
B	NC083	//Khara Hais		500	500		500	500						
B	NC084	Ykheis	250	500	500	250	500	500						
B	NC085	Tsantsabane	250	500	500	250	500	500						
B	NC086	Kgatelopele	250	500	500	250	500	500						
C	DC8	Siyanda District Municipality	1 000	500	500	1 000	500	500						
Total: Siyanda Municipalities			2 250	3 500	3 500	2 250	3 500	3 500						
B	NC091	Sol Plaatje	2 500	500	500	2 500	500	500						
B	NC092	Dikgatlong	250	500	500	250	500	500						
B	NC093	Magareng	250	500	500	250	500	500						
B	CBLC7	Phokwane		500	500		500	500						
C	DC9	Frances Baard District Municipality	2 000	500	500	2 000	500	500						
Total: Frances Baard Municipalities			5 000	2 500	2 500	5 000	2 500	2 500						
Total: Northern Cape Municipalities			14 500	16 000	16 000	14 500	16 000	16 000						

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number Municipality			Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTH WEST														
B	NW371	Moretele	250	500	500	250	500	500						
B	NW372	Madibeng		500	500		500	500						
B	NW373	Rustenburg	1 000	500	500	1 000	500	500						
B	NW374	Kgetlengrivier	250	500	500	250	500	500						
B	NW375	Moses Kotane		500	500		500	500						
C	DC37	Bojanala Platinum District Municipality		500	500		500	500						
Total: Bojanala Platinum Municipalities			1 500	3 000	3 000	1 500	3 000	3 000						
B	NW381	Ratlou	250	500	500	250	500	500						
B	NW382	Tswaing	250	500	500	250	500	500						
B	NW383	Mafikeng	1 500	500	500	1 500	500	500						
B	NW384	Ditsobotla		500	500		500	500						
B	NW385	Zeerust		500	500		500	500						
C	DC38	Central District Municipality		500	500		500	500						
Total: Central Municipalities			2 000	3 000	3 000	2 000	3 000	3 000						
B	NW391	Kagisano	250	500	500	250	500	500						
B	NW392	Naledi		500	500		500	500						
B	NW393	Mamusa	250	500	500	250	500	500						
B	NW394	Greater Taung	250	500	500	250	500	500						
B	NW395	Molopo	250	500	500	250	500	500						
B	NW396	Lekwa-Teemane		500	500		500	500						
C	DC39	Bophirima District Municipality		500	500		500	500						
Total: Bophirima Municipalities			1 000	3 500	3 500	1 000	3 500	3 500						
B	NW401	Ventersdorp	250	500	500	250	500	500						
B	NW402	Potchefstroom	1 000	500	500	1 000	500	500						
B	NW403	Klerksdorp	1 000	500	500	1 000	500	500						
B	NW404	Maquassi Hills		500	500		500	500						
C	DC40	Southern District Municipality	1 500	500	500	1 500	500	500						
Total: Southern Municipalities			3 750	2 500	2 500	3 750	2 500	2 500						
Total: North West Municipalities			8 250	12 000	12 000	8 250	12 000	12 000						

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 1 OF 2

Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant ¹					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
WESTERN CAPE													
A	City of Cape Town	4 000	500	500	4 000	500	500	65 000	75 000	100 000	65 000	75 000	100 000
B	WC011 Matzikama		500	500		500	500						
B	WC012 Cederberg	250	500	500	250	500	500						
B	WC013 Bergrivier		500	500		500	500						
B	WC014 Saldanha Bay		500	500		500	500						
B	WC015 Swartland	500	500	500		500	500						
C	DC1 West Coast District Municipality	1 000	500	500	1 000	500	500						
Total: West Coast Municipalities		1 750	3 000	3 000	1 750	3 000	3 000						
B	WC022 Witzenberg		500	500		500	500						
B	WC023 Drakenstein	2 000	500	500	2 000	500	500						
B	WC024 Stellenbosch	1 000	500	500	1 000	500	500						
B	WC025 Breede Valley		500	500		500	500						
B	WC026 Breede River Winelands		500	500		500	500						
C	DC2 Cape Winelands District Municipality	2 000	1 000	1 000	2 000	1 000	1 000						
Total: Boland Municipalities		5 000	3 500	3 500	5 000	3 500	3 500						
B	WC031 Theewaterskloof		500	500		500	500						
B	WC032 Overstrand	1 500	500	500	1 500	500	500						
B	WC033 Cape Agulhas		500	500		500	500						
B	WC034 Swellendam	250	500	500	250	500	500						
C	DC3 Overberg District Municipality	1 500	500	500	1 500	500	500						
Total: Overberg Municipalities		3 250	2 500	2 500	3 250	2 500	2 500						
B	WC041 Kannaland	250	500	500	250	500	500						
B	WC042 Langeberg		500	500		500	500						
B	WC043 Mossel Bay		500	500		500	500						
B	WC044 George	1 000	500	500	1 000	500	500						
B	WC045 Oudtshoorn		500	500		500	500						
B	WC047 Plettenberg Bay		500	500		500	500						
B	WC048 Knysna	1 000	500	500	1 000	500	500						
C	DC4 Eden District Municipality	1 500	750	750	1 500	750	750						
Total: Eden Municipalities		3 750	4 250	4 250	3 750	4 250	4 250						
B	WC051 Laingsburg	250	500	500	250	500	500						
B	WC052 Prince Albert	250	500	500	250	500	500						
B	WC053 Beaufort West		500	500		500	500						
C	DC5 Central Karoo District Municipality	250	500	500	250	500	500						
Total: Central Karoo Municipalities		750	2 000	2 000	750	2 000	2 000						
Total: Western Cape Municipalities		18 500	15 750	15 750	18 500	15 750	15 750	65 000	75 000	100 000	65 000	75 000	100 000
National Total		132 500	145 250	145 250	132 500	145 250	145 250	350 000	350 000	350 000	350 000	350 000	350 000

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number Municipality			Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) - Signed Agreements					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE														
A	Nelson Mandela		4 000	4 000	4 000	4 000	4 000	4 000						
B	EC101	Camdeboo												
B	EC102	Blue Crane Route												
B	EC103	Ikwezi	150	150	150	150	150	150						
B	EC104	Makana	900	900	900	900	900	900						
B	EC105	Ndlambe												
B	EC106	Sundays River Valley												
B	EC107	Baviaans												
B	EC108	Kouga	150	150	150	150	150	150						
B	EC109	Koukamma												
C	DC10	Cacadu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Cacadu Municipalities			2 200	2 200	2 200	2 200	2 200	2 200						
B	EC121	Mbhashe	734	734	734	734	734	734						
B	EC122	Mnquma	734	734	734	734	734	734						
B	EC123	Great Kei												
B	EC124	Amahlathi												
B	EC125	Buffalo City	4 250	4 250	4 250	4 250	4 250	4 250	4 023	2 816	1 971	3 721	1 971	2 605
B	EC126	Ngqushwa												
B	EC127	Nkonkobe												
B	EC128	Nxuba												
C	DC12	Amatole District Municipality	1 750	1 750	1 750	1 750	1 750	1 750						
Total: Amatole Municipalities			7 468	7 468	7 468	7 468	7 468	7 468	4 023	2 816	1 971	3 721	1 971	2 605
B	EC131	Inxuba Yethemba												
B	EC132	Tsolwana	150	150	150	150	150	150						
B	EC133	Inkwanca												
B	EC134	Lukhanji	1 000	1 000	1 000	1 000	1 000	1 000						
B	EC135	Intsika Yethu	734	734	734	734	734	734						
B	EC136	Emalahleni	734	734	734	734	734	734						
B	EC137	Engcobo	734	734	734	734	734	734						
B	EC138	Sakhisizwe	734	734	734	734	734	734						
C	DC13	Chris Hani District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Chris Hani Municipalities			5 086	5 086	5 086	5 086	5 086	5 086						

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
57 500	60 000	55 000	57 500	60 000	55 000
250	500	500	250	500	500
250	500	500	250	500	500
400	650	650	400	650	650
900	1 650	1 650	900	1 650	1 650
	500	500		500	500
250	500	500	250	500	500
250	500	500	250	500	500
150	650	650	150	650	650
250	500	500	250	500	500
2 000	1 500	1 500	2 000	1 500	1 500
4 700	7 450	7 450	4 700	7 450	7 450
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
250	500	500	250	500	500
	500	500		500	500
45 773	42 566	6 721	45 471	41 721	7 355
250	500	500	250	500	500
	750	750		750	750
250	500	500	250	500	500
3 250	2 250	2 250	3 250	2 250	2 250
51 491	50 034	14 189	51 189	49 189	14 823
	500	500		500	500
400	650	650	400	650	650
250	500	500	250	500	500
1 000	1 750	1 750	1 000	1 750	1 750
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
2 000	1 500	1 500	2 000	1 500	1 500
7 586	9 836	9 836	7 586	9 836	9 836

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number	Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) - Signed Agreements					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	EC141 Elundini	734	734	734	734	734	734						
B	EC142 Senqu												
B	EC143 Maletswai												
B	EC144 Gariep												
C	DC14 Ukhahlamba District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	5 137	3 640		4 921		3 114
Total: Ukhahlamba Municipalities		1 734	1 734	1 734	1 734	1 734	1 734	5 137	3 640		4 921		3 114
B	EC151 Mbizana	734	734	734	734	734	734						
B	EC152 Ntabankulu	734	734	734	734	734	734						
B	EC153 Qaukeni	734	734	734	734	734	734						
B	EC154 Port St. Johns	734	734	734	734	734	734						
B	EC155 Nyandeni	734	734	734	734	734	734						
B	EC156 Mhlontlo	734	734	734	734	734	734						
B	EC157 King Sabata Dalindyebo	884	884	884	884	884	884						
C	DC15 O.R. Tambo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: O.R. Tambo Municipalities		6 288	6 288	6 288	6 288	6 288	6 288						
B	EC05b1 Umzimkhulu	734	734	734	734	734	734						
B	EC05b2 Umzimvubu	734	734	734	734	734	734						
C	DC44 Alfred Nzo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Alfred Nzo Municipalities		2 468	2 468	2 468	2 468	2 468	2 468						
Total: Eastern Cape Municipalities		29 244	29 244	29 244	29 244	29 244	29 244	9 160	6 456	1 971	8 642	1 971	5 719

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
250	500	500	250	500	500
250	500	500	250	500	500
7 137	5 140	1 500	6 921	1 500	4 614
8 871	7 874	4 234	8 655	4 234	7 348
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 884	1 384	1 384	1 884	1 384	1 384
3 500	1 500	1 500	3 500	1 500	1 500
11 288	10 288	10 288	11 288	10 288	10 288
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
2 000	1 500	1 500	2 000	1 500	1 500
3 968	3 968	3 968	3 968	3 968	3 968
145 404	149 450	104 965	144 886	144 965	108 713

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

			Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) - Signed Agreements					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
Number	Municipality													
FREE STATE														
B	FS161	Letsemeng												
B	FS162	Kopanong	734	734	734	734	734	734						
B	FS163	Mohokare	734	734	734	734	734	734						
C	DC16	Xhariep District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Xhariep Municipalities			2 468	2 468	2 468	2 468	2 468	2 468						
B	FS171	Naledi	734	734	734	734	734	734						
B	FS172	Mangaung	1 250	1 250	1 250	1 250	1 250	1 250	2 323			1 742		
B	FS173	Mantsopa	750	750	750	750	750	750						
C	DC17	Motheo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Motheo Municipalities			3 734	3 734	3 734	3 734	3 734	3 734	2 323			1 742		
B	FS181	Masilonyana												
B	FS182	Tokologo	734	734	734	734	734	734						
B	FS183	Tswelopele	734	734	734	734	734	734						
B	FS184	Matjhabeng	2 000	2 000	2 000	2 000	2 000	2 000						
B	FS185	Nala	734	734	734	734	734	734						
C	DC18	Lejweleputswa District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Lejweleputswa Municipalities			5 202	5 202	5 202	5 202	5 202	5 202						
B	FS191	Setsoto	734	734	734	734	734	734						
B	FS192	Dihlabeng												
B	FS193	Nketoana												
B	FS194	Maluti-a-Phofung	734	734	734	734	734	734						
B	FS195	Phumelela	734	734	734	734	734	734						
C	DC19	Thabo Mofutsanyana District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Thabo Mofutsanyana Municipalities			3 202	3 202	3 202	3 202	3 202	3 202						
B	FS201	Moqhaka	734	734	734	734	734	734						
B	FS203	Ngwathe												
B	FS204	Metsimaholo							1 051	865	514	1 005	514	777
B	FS205	Mafube												
C	DC20	Northern Free State District Municipality	1 000	1 000	1 000	1 000	1 000	1 000						
Total: Northern Free State Municipalities			1 734	1 734	1 734	1 734	1 734	1 734	1 051	865	514	1 005	514	777
Total: Free State Municipalities			16 340	16 340	16 340	16 340	16 340	16 340	3 374	865	514	2 747	514	777

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
250	500	500	250	500	500
1 734	1 234	1 234	1 734	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 250	1 500	1 500	1 250	1 500	1 500
4 218	4 468	4 468	4 218	4 468	4 468
984	1 234	1 234	984	1 234	1 234
15 573	1 750	1 750	14 992	1 750	1 750
1 000	1 250	1 250	1 000	1 250	1 250
1 000	1 750	1 750	1 000	1 750	1 750
18 557	5 984	5 984	17 976	5 984	5 984
	750	750		750	750
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
4 500	2 500	2 500	4 500	2 500	2 500
734	1 484	1 484	734	1 484	1 484
2 000	1 500	1 500	2 000	1 500	1 500
9 202	8 702	8 702	9 202	8 702	8 702
734	1 234	1 234	734	1 234	1 234
	500	500		500	500
	750	750		750	750
2 734	1 234	1 234	2 734	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 000	1 750	1 750	1 000	1 750	1 750
5 452	6 702	6 702	5 452	6 702	6 702
734	1 234	1 234	734	1 234	1 234
	500	500		500	500
3 051	1 365	1 014	3 005	1 014	1 277
250	500	500	250	500	500
1 000	1 500	1 500	1 000	1 500	1 500
5 035	5 099	4 748	4 989	4 748	5 011
42 464	30 955	30 604	41 837	30 604	30 867

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number		Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF)						
			National Financial Year			Municipal Financial Year			Signed Agreements			Signed Agreements			
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
GAUTENG															
A		Ekurhuleni	2 000	2 000	2 000	2 000	2 000	2 000							
A		City of Johannesburg	4 000	4 000	4 000	4 000	4 000	4 000							
A		City of Tshwane	3 000	3 000	3 000	3 000	3 000	3 000	1 720	1 204	843	1 645	843	1 152	
B	GT02b1	Nokeng tsa Taemane													
B	CBLC2	Kungwini	734	734	734	734	734	734							
C	CBDC2	Metsweding District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Metsweding Municipalities			1 734	1 734	1 734	1 734	1 734	1 734							
B	GT421	Emfuleni													
B	GT422	Midvaal													
B	GT423	Lesedi	750	750	750	750	750	750							
C	DC42	Sedibeng District Municipality	1 750	1 750	1 750	1 750	1 750	1 750							
Total: Sedibeng Municipalities			2 500	2 500	2 500	2 500	2 500	2 500							
B	GT411	Mogale City													
B	GT412	Randfontein	150	150	150	150	150	150							
B	GT414	Westonaria	250	250	250	250	250	250							
B	CBLC8	Merafong City	734	734	734	734	734	734							
C	CBDC8	West Rand District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: West Rand Municipalities			2 134	2 134	2 134	2 134	2 134	2 134							
Total: Gauteng Municipalities			15 368	15 368	15 368	15 368	15 368	15 368	1 720	1 204	843	1 645	843	1 152	

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
5 000	2 500	2 500	5 000	2 500	2 500
32 000	4 500	4 500	32 000	4 500	4 500
72 720	79 704	104 343	72 645	79 343	104 652
250	500	500	250	500	500
734	1 234	1 234	734	1 234	1 234
1 250	1 500	1 500	1 250	1 500	1 500
2234000	3234000	3234000	2 234	3 234	3 234
36 000	35 500	500	36 000	35 500	500
	500	500		500	500
750	1 250	1 250	750	1 250	1 250
1 750	2 250	2 250	1 750	2 250	2 250
38 500	39 500	4 500	38 500	39 500	4 500
	500	500		500	500
1 150	650	650	1 150	650	650
250	750	750	250	750	750
734	1 234	1 234	734	1 234	1 234
1 000	1 500	1 500	1 000	1 500	1 500
3 134	4 634	4 634	3 134	4 634	4 634
153 588	134 072	123 711	153 513	133 711	124 020

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Municipal Systems Improvement Programme										Water Services Operating & Transfer Subsidy (DWAF) - Signed Agreements						SUB-TOTAL: RECURRENT					
National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year					
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)				
KWAZULU-NATAL																					
eThekweni																					
A	2 000	2 000	2 000	2 000	2 000	2 000	1 393					71 893	77 500	102 500	71 545	77 500	102 500				
B	KZ211	Vulamehlo	734	734	734	734						984	1 234	1 234	984	1 234	1 234				
B	KZ212	Umdoni											500	500	500	500	500				
B	KZ213	Umzumbe	734	734	734	734						984	1 234	1 234	984	1 234	1 234				
B	KZ214	uMuziwabantu										250	500	500	250	500	500				
B	KZ215	Ezingqolweni										250	500	500	250	500	500				
B	KZ216	Hlabiscus Coast										500	500	500	500	500	500				
C	DC21	Ugu District Municipality	1 000	1 000	1 000	1 000	582	253	187	534	187	1 582	1 753	1 687	1 534	1 687	1 743				
Total: Ugu Municipalities			2 468	2 468	2 468	2 468	582	253	187	534	187	4 050	6 221	6 155	4 002	6 155	6 211				
B	KZ221	uMshwathi	734	734	734	734						984	1 234	1 234	984	1 234	1 234				
B	KZ222	uMngeni	2 734	2 734	2 734	2 734						2 734	3 234	3 234	2 734	3 234	3 234				
B	KZ223	Mooi Mpofana	150	150	150	150						400	650	650	400	650	650				
B	KZ224	Impendle										250	500	500	250	500	500				
B	KZ225	Msunduzi										2 500	500	500	2 500	500	500				
B	KZ226	Mkhumbadini	734	734	734	734						984	1 234	1 234	984	1 234	1 234				
B	KZ227	Richmond	734	734	734	734						984	1 234	1 234	984	1 234	1 234				
C	DC22	uMgungundlovu District Municipality	1 000	1 000	1 000	1 000						2 000	1 500	1 500	2 000	1 500	1 500				
Total: uMgungundlovu Municipalities			6 086	6 086	6 086	6 086						10 836	10 086	10 086	10 836	10 086	10 086				
Emmambithi/Ladysmith																					
B	KZ232	Indaba	734	734	734	734						1 000	500	500	1 000	500	500				
B	KZ233	Unethezi										984	1 234	1 234	984	1 234	1 234				
B	KZ234	Okaibumba										500	500	500	500	500	500				
B	KZ235	Inkabazane	734	734	734	734						984	1 234	1 234	984	1 234	1 234				
B	KZ236											250	500	500	250	500	500				
C	DC23	Uthukela District Municipality	1 000	1 000	1 000	1 000	5 073	2 376	1 664	4 683	1 664	6 323	3 876	3 164	5 933	3 164	3 773				
Total:Uthukela Municipalities			2 468	2 468	2 468	2 468	5 073	2 376	1 664	4 683	1 664	9 541	7 844	7 132	9 151	7 132	7 741				
Endumeni																					
B	KZ241	Nquthu	734	734	734	734						500	500	500	500	500	500				
B	KZ242	Manga	734	734	734	734						984	1 234	1 234	984	1 234	1 234				
B	KZ244	Umvoti										984	1 234	1 234	984	1 234	1 234				
B	KZ245											250	500	500	250	500	500				
C	DC24	Umzimyathi District Municipality	1 000	1 000	1 000	1 000	1 438	1 513	1 059	1 449	1 059	2 438	3 013	2 559	2 449	2 559	2 947				
Total: Umzimyathi Municipalities			2 468	2 468	2 468	2 468	1 438	1 513	1 059	1 449	1 059	4 656	6 481	6 027	4 667	6 027	6 415				
Newcastle																					
B	KZ252	Utrecht	734	734	734	734						3 847	500	500	3 135	500	500				
B	KZ253	Dannhauser										984	1 234	1 234	984	1 234	1 234				
B	KZ254											250	500	500	250	500	500				
C	DC25	Amajuba District Municipality	1 000	1 000	1 000	1 000	777	230		698		2 027	1 730	1 500	1 948	1 500	1 697				
Total: Amajuba Municipalities			1 734	1 734	1 734	1 734	3 624	230		2 833		7 108	3 664	3 734	6 317	3 734	3 931				

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number		Municipal Systems Improvement Programme				Water Services Operating & Transfer Subsidy (DWAF) - Signed Agreements				SUB-TOTAL: RECURRENT			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2008/09 (R'000)
B	KZ261 eDumbe									250	500	500	500
B	KZ262 uPhongolo									250	500	500	500
B	KZ263 Abqunisi									734	1 234	1 234	1 234
B	KZ265 Nongoma									984	1 234	1 234	1 234
B	KZ266 Ulundi									734	1 234	1 234	1 234
C	DC276 Zululand District Municipality									17 611	10 582	7 857	10 188
Total: Zululand Municipalities		3 202	3 202	3 202	3 202	15 111	9 082	6 357	14 240	20 563	15 284	12 559	14 890
B	KZ271 Umhlabuyalingana									984	1 234	1 234	1 234
B	KZ272 Jozini									734	1 234	1 234	1 234
B	KZ273 The Big Five False Bay									984	1 234	1 234	1 234
B	KZ274 Hlabisa									984	1 234	1 234	1 234
B	KZ275 Mtubatuba									250	500	500	500
C	DC277 Umkhanyakude District Municipality									5 460	4 853	1 500	4 368
Total: Umkhanyakude Municipalities		3 936	3 936	3 936	3 936	4 460	3 353	4 300	4 300	9 396	10 289	6 936	9 804
B	KZ281 Mbonambi									984	1 234	1 234	1 234
B	KZ282 uMhlathuze									1 930	500	500	500
B	KZ283 Ntambanana									984	1 234	1 234	1 234
B	KZ284 Umlalazi									734	1 234	1 234	1 234
B	KZ285 Mthonjaneni									984	1 234	1 234	1 234
B	KZ286 Nkandla									984	1 234	1 234	1 234
C	DC28 uThungulu District Municipality									1 000	1 500	1 500	1 500
Total: uThungulu Municipalities		4 670	4 670	4 670	4 670	930		698		7 600	8 170	8 170	8 170
B	KZ291 eNdonakusuka										500	500	500
B	KZ292 KwaDukuza										500	500	500
B	KZ293 Ndwedwe									984	1 234	1 234	1 234
B	KZ294 Maphumulo									984	1 234	1 234	1 234
C	DC29 Ilembe District Municipality									3 194	1 500	1 500	1 500
Total: Ilembe Municipalities		2 468	2 468	2 468	2 468	2 194		1 877		5 162	4 968	4 968	4 968
B	KZ5a1 Ingwe									984	1 234	1 234	1 234
B	KZ5a2 Kwa Sani									984	1 234	1 234	1 234
B	KZ5a3 Matatiele									250	500	500	500
B	KZ5a4 Greater Kokstad									2 734	3 234	3 234	3 234
B	KZ5a5 Ubuhlebezwe									984	1 234	1 234	1 234
C	DC43 Siyosike District Municipality									1 250	1 500	1 500	1 500
Total: Siyosike Municipalities		5 936	5 936	5 936	5 936					7 186	8 936	8 936	8 936
Total: KwaZulu-Natal Municipalities		37 436	37 436	37 436	37 436	34 805	16 807	9 267	31 659	157 991	159 743	177 203	183 652

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number		Municipality	Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWA) Signed Agreements						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
LIMPOPO															
B	NP03A2	Makhuduthamaga	1 870	1 870	1 870	1 870	1 870	1 870							
B	NP03A3	Fetakgomo	734	734	734	734	734	734							
B	CBLC3	Greater Marble Hall	734	734	734	734	734	734							
B	CBLC4	Greater Groblersdal	734	734	734	734	734	734							
B	CBLC5	Greater Tubatse	1 484	1 484	1 484	1 484	1 484	1 484							
C	CBDC3	Greater Sekhukhune Cross Boundary	1 150	1 150	1 150	1 150	1 150	1 150							
Total: Greater Sekhukhune Cross Boundary Municipalities			6 706	6 706	6 706	6 706	6 706	6 706							
B	NP04A1	Maruleng	734	734	734	734	734	734							
B	CBLC6	Bushbuckridge	884	884	884	884	884	884							
C	CBDC4	Bohlabela District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Bohlabela Municipalities			2 618	2 618	2 618	2 618	2 618	2 618							
B	NP331	Greater Giyani	734	734	734	734	734	734							
B	NP332	Greater Letaba	734	734	734	734	734	734							
B	NP333	Greater Tzaneen													
B	NP334	Ba-Phalaborwa	150	150	150	150	150	150							
C	DC33	Mopani District Municipality	1 900	1 900	1 900	1 900	1 900	1 900							
Total: Mopani Municipalities			3 518	3 518	3 518	3 518	3 518	3 518							
B	NP341	Musina													
B	NP342	Mutale	734	734	734	734	734	734							
B	NP343	Thulamela	734	734	734	734	734	734							
B	NP344	Makhado	1 644	1 644	1 644	1 644	1 644	1 644							
C	DC34	Vhembe District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Vhembe Municipalities			4 112	4 112	4 112	4 112	4 112	4 112							
B	NP351	Blouberg	772	772	772	772	772	772							
B	NP352	Aganang	734	734	734	734	734	734							
B	NP353	Molemole													
B	NP354	Polokwane													
B	NP355	Lepelle-Nkumpi	734	734	734	734	734	734							
C	DC35	Capricorn District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Capricorn Municipalities			3 240	3 240	3 240	3 240	3 240	3 240							
B	NP361	Thabazimbi	734	734	734	734	734	734							
B	NP362	Lephalale							2 220	3 061	2 898	2 430	2 898	3 020	
B	NP364	Mookgopong													
B	NP365	Modimolle	750	750	750	750	750	750							
B	NP366	Bela Bela													
B	NP367	Mogalakwena													
C	DC36	Waterberg District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Waterberg Municipalities			2 484	2 484	2 484	2 484	2 484	2 484	2 220	3 061	2 898	2 430	2 898	3 020	
Total: Limpopo Municipalities			22 678	22 678	22 678	22 678	22 678	22 678	2 220	3 061	2 898	2 430	2 898	3 020	

SUB-TOTAL: RECURRENT					
National Financial Year			Municipal Financial Year		
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
2 120	2 370	2 370	2 120	2 370	2 370
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
734	1 234	1 234	734	1 234	1 234
1 734	1 984	1 984	1 734	1 984	1 984
1 150	1 650	1 650	1 150	1 650	1 650
7 706	9 706	9 706	7 706	9 706	9 706
984	1 234	1 234	984	1 234	1 234
884	1 384	1 384	884	1 384	1 384
1 250	1 500	1 500	1 250	1 500	1 500
3 118	4 118	4 118	3 118	4 118	4 118
984	1 234	1 234	984	1 234	1 234
984	1 234	1 234	984	1 234	1 234
1 000	500	500	1 000	500	500
150	650	650	150	650	650
2 150	2 400	2 400	2 150	2 400	2 400
5 268	6 018	6 018	5 268	6 018	6 018
250	500	500	250	500	500
984	1 234	1 234	984	1 234	1 234
2 734	1 234	1 234	2 734	1 234	1 234
2 644	2 144	2 144	2 644	2 144	2 144
1 000	1 500	1 500	1 000	1 500	1 500
7 612	6 612	6 612	7 612	6 612	6 612
1 022	1 272	1 272	1 022	1 272	1 272
984	1 234	1 234	984	1 234	1 234
250	500	500	250	500	500
2 500	500	500	2 500	500	500
984	1 234	1 234	984	1 234	1 234
2 000	1 500	1 500	2 000	1 500	1 500
7 740	6 240	6 240	7 740	6 240	6 240
1 234	1 234	1 234	1 234	1 234	1 234
2 220	3 561	3 398	2 430	3 398	3 520
250	500	500	250	500	500
1 000	1 250	1 250	1 000	1 250	1 250
	500	500		500	500
	500	500		500	500
1 000	1 500	1 500	1 000	1 500	1 500
5 704	9 045	8 882	5 914	8 882	9 004
37 148	41 739	41 576	37 358	41 576	41 698

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number		Municipality		Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) - Signed Agreements						SUB-TOTAL: RECURRENT					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
MPUMALANGA																					
B	MP301	Albert Luthuli	1 484	1 484	1 484	1 484	1 484	1 484							1 734	1 984	1 984	1 734	1 984	1 984	
B	MP302	Msukaligwa	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234	
B	MP303	Mkhondo	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234	
B	MP304	Pixley Ka Seme	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234	
B	MP305	Lekwa	750	750	750	750	750	750							750	1 250	1 250	750	1 250	1 250	
B	MP306	Dipaleseng													250	500	500	250	500	500	
B	MP307	Govan Mbeki	734	734	734	734	734	734							2 734	1 234	1 234	2 734	1 234	1 234	
C	DC30	Gert Sibande District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							2 500	1 500	1 500	2 500	1 500	1 500	
Total: Gert Sibande Municipalities			6 170	6 170	6 170	6 170	6 170	6 170							10 170	10 170	10 170	10 170	10 170	10 170	
B	MP311	Delmas	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234	
B	MP312	Emalaheni	1 500	1 500	1 500	1 500	1 500	1 500							3 500	2 000	2 000	3 500	2 000	2 000	
B	MP313	Sieve Tshwete	984	984	984	984	984	984							1 984	1 484	1 484	1 984	1 484	1 484	
B	MP314	Enakhazeni	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234	
B	MP315	Thembisile	1 634	1 634	1 634	1 634	1 634	1 634							1 634	2 134	2 134	1 634	2 134	2 134	
B	MP316	Dr JS Moroka	2 484	2 484	2 484	2 484	2 484	2 484							2 734	2 984	2 984	2 734	2 984	2 984	
C	DC31	Nkangala District Municipality	1 750	1 750	1 750	1 750	1 750	1 750							1 750	2 250	2 250	1 750	2 250	2 250	
Total: Nkangala Municipalities			9 820	9 820	9 820	9 820	9 820	9 820							13 320	13 320	13 320	13 320	13 320	13 320	
B	MP321	Thaba Chweu	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234	
B	MP322	Mbombela	734	734	734	734	734	734							3 234	1 234	1 234	3 234	1 234	1 234	
B	MP323	Umtjindi	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234	
B	MP324	Nkomazi	1 484	1 484	1 484	1 484	1 484	1 484							31 849	25 078	21 428	30 029	21 428	24 166	
C	DC32	Ehlanzeni District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							3 000	1 500	1 500	3 000	1 500	1 500	
Total: Ehlanzeni Municipalities			4 686	4 686	4 686	4 686	4 686	4 686							39 551	30 280	26 630	37 731	26 630	29 368	
Total: Mpumalanga Municipalities			20 676	20 676	20 676	20 676	20 676	20 676							63 041	53 770	50 120	61 221	50 120	52 858	

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

		Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) - Signed Agreements						SUB-TOTAL: RECURRENT					
Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE																			
B	NC01B1 Gamagara	900	900	900	900	900											1 150	1 400	1 400
B	NW1a1 Moshaweng							10 144	6 338	4 437	9 193	4 437	5 863				10 394	6 838	4 937
B	CBL1 Ga-Segonyana	734	734	734	734	734	734	3 800	2 904	2 033	3 576	2 033	2 696				4 534	4 138	3 267
C	CBDC1 Kgalagadi District Municipality	1 750	1 750	1 750	1 750	1 750	1 750										2 750	2 250	2 250
Total: Kgalagadi Cross Border Municipalities		3 384	3 384	3 384	3 384	3 384	3 384	13 944	9 242	6 470	12 769	6 470	8 559				18 828	14 626	11 854
B	NC061 Richtersveld																		
B	NC062 Nama Khoi																		
B	NC064 Kamiesberg	734	734	734	734	734	734										250	500	500
B	NC065 Hantam	734	734	734	734	734	734										984	1 234	1 234
B	NC066 Karoo Hoogland	984	984	984	984	984	984										1 234	1 484	1 484
B	NC067 Khai-Ma																250	500	500
C	DC6 Namakwa District Municipality	1 000	1 000	1 000	1 000	1 000	1 000										2 000	1 500	1 500
Total: Namakwa Municipalities		3 452	3 452	3 452	3 452	3 452	3 452										5 702	6 952	6 952
B	NC071 Uburu	734	734	734	734	734	734										1 734	1 234	1 234
B	NC072 Umsobomvu	734	734	734	734	734	734										984	1 234	1 234
B	NC073 Emthanjeni																500	500	500
B	NC074 Kareeberg	734	734	734	734	734	734										984	1 234	1 234
B	NC075 Renosterberg	734	734	734	734	734	734										984	1 234	1 234
B	NC076 Theribelille	734	734	734	734	734	734										984	1 234	1 234
B	NC077 Siyathemba																250	500	500
B	NC078 Siyancuma	734	734	734	734	734	734										984	1 234	1 234
C	DC7 Karoo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000										2 000	1 500	1 500
Total: Karoo Municipalities		5 404	5 404	5 404	5 404	5 404	5 404										8 904	9 904	9 904
B	NC081 Mier	734	734	734	734	734	734										984	1 234	1 234
B	NC082 Kay Garib	734	734	734	734	734	734										984	1 234	1 234
B	NC083 //Kara Hais																500	500	500
B	NC084 Ykheis	734	734	734	734	734	734										984	1 234	1 234
B	NC085 Tsantsabane	2 734	2 734	2 734	2 734	2 734	2 734										2 984	3 234	3 234
B	NC086 Kgatelopele																250	500	500
C	DC8 Siyanda District Municipality	1 000	1 000	1 000	1 000	1 000	1 000										2 000	1 500	1 500
Total: Siyanda Municipalities		5 936	5 936	5 936	5 936	5 936	5 936										8 186	9 436	9 436
B	NC091 Sol Plaatje																		
B	NC092 Dikgatong	734	734	734	734	734	734										2 500	500	500
B	NC093 Magareng																984	1 234	1 234
B	CBL7 Phokwane	734	734	734	734	734	734										250	500	500
C	DC9 Frances Baard District Municipality	1 000	1 000	1 000	1 000	1 000	1 000										5 066	3 688	3 723
Total: Frances Baard Municipalities		2 468	2 468	2 468	2 468	2 468	2 468	4 332	2 691	1 884	3 922	2 454	2 489				11 800	7 659	6 852
																	11 390	7 422	7 457
Total: Northern Cape Municipalities		20 644	20 644	20 644	20 644	20 644	20 644	18 276	11 933	8 354	16 691	8 924	11 048				53 420	48 577	44 998

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RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

Number Municipality		Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF) Signed Agreements						SUB-TOTAL: RECURRENT					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTH WEST																			
B	NW371 Moretele	3 734	3 734	3 734	3 734	3 734	3 734							3 984	4 234	4 234	3 984	4 234	4 234
B	NW372 Madibeng													1 000	500	500	1 000	500	500
B	NW373 Rustenburg													250	500	500	250	500	500
B	NW374 Kgetlengrivier													734	1 234	1 234	734	1 234	1 234
B	NW375 Moses Kotane	734	734	734	734	734	734							1 000	1 500	1 500	1 000	1 500	1 500
C	DC37 Bojanala Platinum District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							6 968	8 468	8 468	6 968	8 468	8 468
Total: Bojanala Platinum Municipalities		5 468	5 468	5 468	5 468	5 468	5 468							9 670	10 670	10 670	9 670	10 670	10 670
B	NW381 Ratlou	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B	NW382 Tswaing	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B	NW383 Mafikeng	3 734	3 734	3 734	3 734	3 734	3 734							5 234	4 234	4 234	5 234	4 234	4 234
B	NW384 Ditsobotla	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
B	NW385 Zwenst	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
C	DC38 Central District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 500	1 500	1 000	1 500	1 500
Total: Central Municipalities		7 670	7 670	7 670	7 670	7 670	7 670							9 670	10 670	10 670	9 670	10 670	10 670
B	NW391 Kagisano	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B	NW392 Naledi													500	500	500	500	500	500
B	NW393 Mamusa	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B	NW394 Greater Taung	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B	NW395 Molepo	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B	NW396 Lekwa-Teemane	734	734	734	734	734	734							734	1 234	1 234	734	1 234	1 234
C	DC39 Bophirima District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							1 000	1 500	1 500	1 000	1 500	1 500
Total: Bophirima Municipalities		4 670	4 670	4 670	4 670	4 670	4 670							5 670	8 170	8 170	5 670	8 170	8 170
B	NW401 Ventersdorp	734	734	734	734	734	734							984	1 234	1 234	984	1 234	1 234
B	NW402 Potchefstroom													1 000	500	500	1 000	500	500
B	NW403 Klerksdorp													1 000	500	500	1 000	500	500
B	NW404 Maquassi Hills													500	500	500	500	500	500
C	DC40 Southern District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							2 500	1 500	1 500	2 500	1 500	1 500
Total: Southern Municipalities		1 734	1 734	1 734	1 734	1 734	1 734							5 484	4 234	4 234	5 484	4 234	4 234
Total: North West Municipalities		19 542	19 542	19 542	19 542	19 542	19 542							27 792	31 542	31 542	27 792	31 542	31 542

Schedule 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6) 2 OF 2

		Municipal Systems Improvement Programme						Water Services Operating & Transfer Subsidy (DWAF)						
		National Financial Year			Municipal Financial Year			Signed Agreements			National Financial Year			Municipal Financial Year
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2003/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
WESTERN CAPE														
A	City of Cape Town	2 000	2 000	2 000	2 000	2 000	2 000							
B	WC011 Matzikama	984	984	984	984	984	984							
B	WC012 Cederberg	1 734	1 734	1 734	1 734	1 734	1 734	1 214	1 018	222	1 165	222	819	
B	WC013 Bergrivier													
B	WC014 Saldanha Bay	750	750	750	750	750	750							
B	WC015 Swartland													
C	DC1 West Coast District Municipality	1 750	1 750	1 750	1 750	1 750	1 750	715	501	350	684	350	479	
Total: West Coast Municipalities		5 218	5 218	5 218	5 218	5 218	5 218	1 929	1 519	572	1 849	572	1 298	
B	WC022 Witzenberg	734	734	734	734	734	734							
B	WC023 Drakenstein													
B	WC024 Stellenbosch													
B	WC025 Breede Valley	150	150	150	150	150	150							
B	WC026 Breede River Winelands													
C	DC2 Cape Winelands District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Boland Municipalities		1 884	1 884	1 884	1 884	1 884	1 884							
B	WC031 Theewaterskloof	734	734	734	734	734	734							
B	WC032 Overstrand													
B	WC033 Cape Agulhas													
B	WC034 Swellendam													
C	DC3 Overberg District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Overberg Municipalities		1 734	1 734	1 734	1 734	1 734	1 734							
B	WC041 Kannaland	2 884	2 884	2 884	2 884	2 884	2 884							
B	WC042 Langeberg													
B	WC043 Mossel Bay													
B	WC044 George													
B	WC045 Oudtshoorn							4 447	3 555	2 488	4 224	2 488	3 288	
B	WC047 Plettenberg Bay													
B	WC048 Knysna	150	150	150	150	150	150							
C	DC4 Eden District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Eden Municipalities		4 034	4 034	4 034	4 034	4 034	4 034	4 447	3 555	2 488	4 224	2 488	3 288	
B	WC051 Laingsburg	734	734	734	734	734	734							
B	WC052 Prince Albert	734	734	734	734	734	734							
B	WC053 Beaufort West	734	734	734	734	734	734							
C	DC5 Central Karoo District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							
Total: Central Karoo Municipalities		3 202	3 202	3 202	3 202	3 202	3 202							
Total: Western Cape Municipalities		18 072	18 072	18 072	18 072	18 072	18 072	6 376	5 074	3 060	6 073	3 060	4 586	
National Total		200 000	200 000	200 000	200 000	200 000	200 000	106 296	68 494	46 351	98 432	46 921	64 200	

SUB-TOTAL: RECURRENT						
National Financial Year			Municipal Financial Year			
2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
71 000	77 500	102 500	71 000	77 500	102 500	
984	1 484	1 484	984	1 484	1 484	
3 198	3 252	2 456	3 149	2 456	3 053	
	500	500		500	500	
750	1 250	1 250	750	1 250	1 250	
500	500	500	500	500	500	
3 465	2 751	2 600	3 434	2 600	2 729	
8 897	9 737	8 790	8 817	8 790	9 516	
734	1 234	1 234	734	1 234	1 234	
2 000	500	500	2 000	500	500	
1 000	500	500	1 000	500	500	
150	650	650	150	650	650	
	500	500		500	500	
3 000	2 000	2 000	3 000	2 000	2 000	
6 884	5 384	5 384	6 884	5 384	5 384	
734	1 234	1 234	734	1 234	1 234	
1 500	500	500	1 500	500	500	
	500	500		500	500	
250	500	500	250	500	500	
2 500	1 500	1 500	2 500	1 500	1 500	
4 984	4 234	4 234	4 984	4 234	4 234	
3 134	3 384	3 384	3 134	3 384	3 384	
	500	500		500	500	
	500	500		500	500	
1 000	500	500	1 000	500	500	
4 447	4 055	2 988	4 224	2 988	3 788	
	500	500		500	500	
1 150	650	650	1 150	650	650	
2 500	1 750	1 750	2 500	1 750	1 750	
12 231	11 839	10 772	12 008	10 772	11 572	
984	1 234	1 234	984	1 234	1 234	
984	1 234	1 234	984	1 234	1 234	
734	1 234	1 234	734	1 234	1 234	
1 250	1 500	1 500	1 250	1 500	1 500	
3 952	5 202	5 202	3 952	5 202	5 202	
107 948	113 896	136 882	107 645	111 882	138 408	
788 796	763 744	741 601	780 932	742 171	759 450	

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

(National and Municipal Financial Year)

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number		Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year					
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)			
EASTERN CAPE																							
A	Nelson Mandela		71 372	199 761	253 817	81 596	202 339	253 817	7 049					7 049				78 421	199 761	253 817	88 645	202 339	253 817
B	EC101	Camdeboo		8 535	2 986	684	8 598	2 986	1 000					1 000				1 000	8 535	2 986	1 684	8 598	2 986
B	EC102	Blue Crane Route		8 773	11 122	1 247	8 887	11 122	1 380					1 380				1 380	8 773	11 122	2 627	8 887	11 122
B	EC103	Ikwezi		5 227	7 840		5 227	7 840	78					78				78	5 227	7 840	78	5 227	7 840
B	EC104	Makana	7 839	16 418	17 283	8 733	16 634	17 283	627					627				8 466	16 418	17 283	9 360	16 634	17 283
B	EC105	Ndlambe	5 303	8 966	9 789	6 219	9 172	9 789										5 303	8 966	9 789	6 219	9 172	9 789
B	EC106	Sundays River Valley	6 674	12 677	7 727	6 775	12 840	7 727										6 674	12 677	7 727	6 775	12 840	7 727
B	EC107	Baviaans		3 203	4 805		3 203	4 805											3 203	4 805		3 203	4 805
B	EC108	Kouga	5 580	18 277	23 680	6 473	18 487	23 680	2 000					2 000				7 580	18 277	23 680	8 473	18 487	23 680
B	EC109	Koukamma		4 876	4 483	1 027	4 971	4 483											4 876	4 483	1 027	4 971	4 483
C	DC10	Cacadu District Municipality	25 796	3 679	4 017	21 517	3 764	4 017										25 796	3 679	4 017	21 517	3 764	4 017
Total: Cacadu Municipalities			51 192	90 631	93 732	52 674	91 781	93 732	5 085					5 085				56 276	90 631	93 732	57 759	91 781	93 732
B	EC121	Mbashe		14 716	16 067	3 679	15 053	16 067											14 716	16 067	3 679	15 053	16 067
B	EC122	Mquma	14 657	19 678	21 485	15 912	20 130	21 485										14 657	19 678	21 485	15 912	20 130	21 485
B	EC123	Great Kei		4 136	4 516	1 034	4 231	4 516											4 136	4 516	1 034	4 231	4 516
B	EC124	Amahlathi		12 340	13 474	3 085	12 624	13 474											12 340	13 474	3 085	12 624	13 474
B	EC125	Buffalo City	85 603	121 337	132 479	95 111	124 123	132 479	12 150					12 150				97 753	121 337	132 479	107 261	124 123	132 479
B	EC126	Ngqushwa	3 999	5 455	5 956	4 363	5 581	5 956										3 999	5 455	5 956	4 363	5 581	5 956
B	EC127	Nkonkobe		10 436	11 394	2 609	10 675	11 394	4 000					4 000				4 000	10 436	11 394	6 609	10 675	11 394
B	EC128	Nxuba		2 101	2 294	525	2 149	2 294											2 101	2 294	525	2 149	2 294
C	DC12	Amatole District Municipality	148 259	157 976	183 598	150 196	161 465	183 598										148 259	157 976	183 598	150 196	161 465	183 598
Total: Amatole Municipalities			252 517	348 175	391 262	276 515	356 031	391 262	16 150					16 150				268 667	348 175	391 262	292 665	356 031	391 262
B	EC131	Inxuba Yethemba		3 078	3 361	770	3 149	3 361	1 412					1 412				1 412	3 078	3 361	2 182	3 149	3 361
B	EC132	Tsolwana		2 234	2 439	558	2 285	2 439	600					600				600	2 234	2 439	1 158	2 285	2 439
B	EC133	Inkwanca							2 781					2 781				2 781			2 781		
B	EC134	Lukhanji	6 996	13 422	14 655	8 603	13 730	14 655	6 800					6 800				13 796	13 422	14 655	15 403	13 730	14 655
B	EC135	Intsika Yethu		12 066	13 174	3 017	12 343	13 174											12 066	13 174	3 017	12 343	13 174
B	EC136	Emalahleni		11 094	12 113	2 774	11 349	12 113	680					680				680	11 094	12 113	3 454	11 349	12 113
B	EC137	Engcobo	6 340	8 683	9 481	6 926	8 883	9 481										6 340	8 683	9 481	6 926	8 883	9 481
B	EC138	Sakhisizwe		5 074	5 539	1 268	5 190	5 539											5 074	5 539	1 268	5 190	5 539
C	DC13	Chris Hani District Municipality	135 003	143 330	170 054	137 749	146 451	170 054										135 003	143 330	170 054	137 749	146 451	170 054
Total: Chris Hani Municipalities			148 339	198 981	230 816	161 664	203 380	230 816	12 273					12 273				160 612	198 981	230 816	173 937	203 380	230 816

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	EC141 Elundini		18 898	20 633	4 724	19 332	20 633	1 700			1 700			1 700	18 898	20 633	6 424	19 332	20 633
B	EC142 Senqu	6 565	13 208	14 421	8 226	13 512	14 421							6 565	13 208	14 421	8 226	13 512	14 421
B	EC143 Maletswai		4 610	5 034	1 153	4 716	5 034	1 550			1 550			1 550	4 610	5 034	2 703	4 716	5 034
B	EC144 Gariep		2 472	2 699	618	2 529	2 699	1 550			1 550			1 550	2 472	2 699	2 168	2 529	2 699
C	DC14 Ukhahlamba District Municipality	91 670	65 712	87 037	85 532	67 023	87 037							91 670	65 712	87 037	85 532	67 023	87 037
Total: Ukhahlamba Municipalities		98 235	104 901	129 824	100 253	107 111	129 824	4 800			4 800			103 035	104 901	129 824	105 053	107 111	129 824
B	EC151 Mbizana	8 787	23 625	25 795	12 497	24 168	25 795							8 787	23 625	25 795	12 497	24 168	25 795
B	EC152 Ntabankulu		7 414	8 095	1 854	7 585	8 095								7 414	8 095	1 854	7 585	8 095
B	EC153 Qaukeni		13 822	15 091	3 455	14 139	15 091								13 822	15 091	3 455	14 139	15 091
B	EC154 Port St. Johns	5 815	8 001	8 735	6 362	8 184	8 735							5 815	8 001	8 735	6 362	8 184	8 735
B	EC155 Nyandeni		15 068	16 451	3 767	15 413	16 451								15 068	16 451	3 767	15 413	16 451
B	EC156 Mhlontlo		12 016	13 120	3 004	12 292	13 120								12 016	13 120	3 004	12 292	13 120
B	EC157 King Sabata Dalindyebo	16 011	39 217	42 818	21 812	40 117	42 818	8 000			8 000			16 011	39 217	42 818	21 812	40 117	42 818
C	DC15 O.R. Tambo District Municipality	296 751	335 265	367 583	306 480	342 901	367 583							296 751	335 265	367 583	306 480	342 901	367 583
Total: O.R. Tambo Municipalities		327 365	454 427	497 688	359 231	464 799	497 688	8 000			8 000			335 365	454 427	497 688	367 231	464 799	497 688
B	EC05b1 Umzimkhulu	6 843	9 399	10 262	7 482	9 615	10 262							6 843	9 399	10 262	7 482	9 615	10 262
B	EC05b2 Umzimvubu	7 706	23 707	25 884	11 706	24 252	25 884							7 706	23 707	25 884	11 706	24 252	25 884
C	DC44 Alfred Nzo District Municipality	100 248	132 783	145 969	107 882	135 786	145 969							100 248	132 783	145 969	107 882	135 786	145 969
Total: Alfred Nzo Municipalities		114 797	165 890	182 116	127 070	169 652	182 116							114 797	165 890	182 116	127 070	169 652	182 116
Total: Eastern Cape Municipalities		1 063 817	1 562 766	1 779 255	1 159 002	1 595 094	1 779 255	53 357			53 357			1 117 173	1 562 766	1 779 255	1 212 359	1 595 094	1 779 255

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number		Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE							
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
FREE STATE																						
B	FS161	Letsemeng	3 905	10 643	13 380	4 511	10 788	13 380	400				400				4 305	10 643	13 380	4 911	10 788	13 380
B	FS162	Kopanong		11 191	14 152	1 614	11 339	14 152	400				400				400	11 191	14 152	2 014	11 339	14 152
B	FS163	Mohokare	3 000	13 493	18 262	4 211	13 604	18 262									3 000	13 493	18 262	4 211	13 604	18 262
C	DC16	Xhariep District Municipality	13 347			10 011											13 347			10 011		
Total: Xhariep Municipalities			20 252	35 327	45 795	20 346	35 731	45 795	800				800				21 052	35 327	45 795	21 146	35 731	45 795
B	FS171	Naledi	3 000	8 208	4 435	4 016	8 301	4 435									3 000	8 208	4 435	4 016	8 301	4 435
B	FS172	Mangaung	79 430	93 769	102 379	84 252	95 921	102 379	5 000				5 000				84 430	93 769	102 379	89 252	95 921	102 379
B	FS173	Mantsopa	6 318	15 615	32 142	6 802	15 805	32 142									6 318	15 615	32 142	6 802	15 805	32 142
C	DC17	Motheo District Municipality	13 245			9 934											13 245			9 934		
Total: Motheo Municipalities			101 992	117 591	138 956	105 003	120 027	138 956	5 000				5 000				106 992	117 591	138 956	110 003	120 027	138 956
B	FS181	Masilonyana	5 261	42 271	47 996	8 498	42 568	47 996	1 390				1 390				6 651	42 271	47 996	9 888	42 568	47 996
B	FS182	Tokologo		11 181	23 144	1 469	11 316	23 144	500				500				500	11 181	23 144	1 969	11 316	23 144
B	FS183	Tswelopele	6 947	14 889	31 598	7 198	15 071	31 598									6 947	14 889	31 598	7 198	15 071	31 598
B	FS184	Matjhabeng	74 266	96 862	136 515	81 015	98 728	136 515									74 266	96 862	136 515	81 015	98 728	136 515
B	FS185	Nala	24 419	27 590	48 476	25 414	28 012	48 476	1 000				1 000				25 419	27 590	48 476	26 414	28 012	48 476
C	DC18	Lejweleputswa District Municipality	14 162	1 371	1 496	10 964	1 402	1 496									14 162	1 371	1 496	10 964	1 402	1 496
Total: Lejweleputswa Municipalities			125 055	194 164	289 226	134 558	197 098	289 226	2 890				2 890				127 945	194 164	289 226	137 448	197 098	289 226
B	FS191	Setsoto	17 491	34 747	53 291	21 179	35 373	53 291									17 491	34 747	53 291	21 179	35 373	53 291
B	FS192	Dihlabeng	26 754	23 755	35 281	26 082	24 193	35 281									26 754	23 755	35 281	26 082	24 193	35 281
B	FS193	Nketoana	11 110	16 272	20 137	11 699	16 513	20 137									11 110	16 272	20 137	11 699	16 513	20 137
B	FS194	Maluti-a-Phofung	52 684	88 114	96 205	61 541	90 137	96 205	1 000				1 000				53 684	88 114	96 205	62 541	90 137	96 205
B	FS195	Phumelela	3 000	17 619	23 136	5 017	17 805	23 136	500				500				3 500	17 619	23 136	5 517	17 805	23 136
C	DC19	Thabo Mofutsanyana District Municipality	13 828	2	2	10 371	2	2									13 828	2	2	10 371	2	2
Total: Thabo Mofutsanyana Municipalities			124 866	180 510	228 052	135 888	184 022	228 052	1 500				1 500				126 366	180 510	228 052	137 388	184 022	228 052
B	FS201	Moqhaka	17 254	21 426	32 436	18 376	21 801	32 436	1 000				1 000				18 254	21 426	32 436	19 376	21 801	32 436
B	FS203	Ngwathe	19 981	24 035	39 838	19 084	24 411	39 838	1 000				1 000				20 981	24 035	39 838	20 084	24 411	39 838
B	FS204	Metsimaholo	14 172	19 470	22 300	15 358	19 858	22 300	1 000				1 000				15 172	19 470	22 300	16 358	19 858	22 300
B	FS205	Mafube	8 341	14 952	19 292	8 926	15 128	19 292	310				310				8 651	14 952	19 292	9 236	15 128	19 292
C	DC20	Northern Free State District Municipality	3 000			2 250											3 000			2 250		
Total: Northern Free State Municipalities			62 748	79 882	113 867	63 994	81 199	113 867	3 310				3 310				66 058	79 882	113 867	67 304	81 199	113 867
Total: Free State Municipalities			434 913	607 475	815 895	459 790	618 076	815 895	13 500				13 500				448 413	607 475	815 895	473 290	618 076	815 895

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number		Municipality		Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
				2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number Municipality		Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL																			
A	eThekweni	260 311	359 724	392 755	285 164	367 982	392 755	25 000					25 000				285 311	359 724	392 755
B	KZ211 Vulamehlo		4 289	4 683	1 072	4 388	4 683												
B	KZ212 Umdoni	5 172	3 509	3 831	4 757	3 590	3 831										5 172	4 289	4 683
B	KZ213 Umzumbe		9 829	10 731	2 457	10 055	10 731											3 509	3 831
B	KZ214 uMuziwabantu		9 516	10 390	2 379	9 735	10 390											9 829	10 731
B	KZ215 Ezinqolweni		2 851	3 112	713	2 916	3 112											9 516	10 390
B	KZ216 Hibiscus Coast	17 571	10 089	11 016	15 701	10 321	11 016											2 851	3 112
C	DC21 Ugu District Municipality	95 091	118 745	129 649	101 005	121 471	129 649											17 571	10 089
Total: Ugu Municipalities		117 834	158 828	173 412	128 083	162 474	173 412											95 091	118 745
B	KZ221 uMshwathi		5 452	5 952	1 363	5 577	5 952												
B	KZ222 uMngeni	2 863	5 844	6 381	3 609	5 979	6 381	2 035					2 035					4 898	5 844
B	KZ223 Mooi Mpofana		3 577	3 906	894	3 659	3 906											3 577	3 906
B	KZ224 Impendle																		
B	KZ225 Msunduzi	44 246	57 031	62 267	47 442	58 340	62 267	4 009					4 009					48 255	57 031
B	KZ226 Mkhambathini	2 141	2 940	3 210	2 341	3 007	3 210											2 141	2 940
B	KZ227 Richmond		4 507	4 921	1 127	4 611	4 921												4 507
C	DC22 uMgungundlovu District Municipality	46 604	45 679	49 874	47 373	46 728	49 874											46 604	45 679
Total: uMgungundlovu Municipalities		95 854	125 031	136 511	104 148	127 901	136 511	6 044					6 044					101 898	125 031
B	KZ232 Emnambithi/Ladysmith	6 805	14 722	16 073	8 784	15 059	16 073	1 002					1 002					7 807	14 722
B	KZ233 Indaka		4 993	5 451	1 248	5 107	5 451												4 993
B	KZ234 Umtshezi		3 748	4 093	937	3 834	4 093	1 002					1 002					1 002	3 748
B	KZ235 Okhahlamba		6 818	7 444	1 704	6 974	7 444												6 818
B	KZ236 Imbabazane		5 335	5 824	1 334	5 457	5 824												5 335
C	DC23 Uthukela District Municipality	64 150	67 484	73 681	65 309	69 033	73 681											64 150	67 484
Total: Uthukela Municipalities		70 955	103 099	112 566	79 316	105 466	112 566	2 004					2 004					72 959	103 099
B	KZ241 Endumeni		3 323	3 628	831	3 399	3 628												
B	KZ242 Nguthu		13 568	14 814	3 392	13 879	14 814												
B	KZ244 Msinga		9 010	9 837	2 252	9 217	9 837												
B	KZ245 Umvoti	4 249	10 085	11 011	5 708	10 316	11 011											4 249	10 085
C	DC24 Umzinyathi District Municipality	77 205	72 112	78 733	76 107	73 767	78 733											77 205	72 112
Total: Umzinyathi Municipalities		81 455	108 097	118 023	88 290	110 579	118 023											81 455	108 097
B	KZ252 Newcastle	23 535	30 555	33 361	25 290	31 257	33 361											23 535	30 555
B	KZ253 Utrecht		2 952	3 223	738	3 020	3 223												
B	KZ254 Dannhauser		4 402	4 806	1 101	4 503	4 806												
C	DC25 Amajuba District Municipality	17 525	17 145	18 720	17 430	17 539	18 720											17 525	17 145
Total: Amajuba Municipalities		41 060	55 055	60 110	44 559	56 319	60 110											41 060	55 055

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number	Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	KZ261 eDumbe		7 058	7 706	1 765	7 220	7 706								7 058	7 706	1 765	7 220	7 706
B	KZ262 uPhongolo		10 276	11 219	2 569	10 511	11 219								10 276	11 219	2 569	10 511	11 219
B	KZ263 Abaqulusi		14 082	15 375	3 520	14 405	15 375	1 550			1 550			1 550	14 082	15 375	5 070	14 405	15 375
B	KZ265 Nongoma		7 974	8 706	1 993	8 157	8 706								7 974	8 706	1 993	8 157	8 706
B	KZ266 Uhundi		17 203	18 782	4 301	17 598	18 782	2 660			2 660			2 660	17 203	18 782	6 961	17 598	18 782
C	DC26 Zululand District Municipality	124 755	102 267	111 658	119 133	104 615	111 658								124 755	102 267	111 658	119 133	104 615
Total: Zululand Municipalities		124 755	158 859	173 446	133 281	162 506	173 446	4 210			4 210				128 965	158 859	173 446	137 491	162 506
B	KZ271 Umhlabuyalingana	5 290	7 219	7 882	5 772	7 385	7 882								5 290	7 219	7 882	5 772	7 385
B	KZ272 Jozini		19 440	21 225	4 860	19 886	21 225								19 440	21 225	4 860	19 886	21 225
B	KZ273 The Big Five False Bay																		
B	KZ274 Hlabisa		6 722	7 339	1 680	6 876	7 339								6 722	7 339	1 680	6 876	7 339
B	KZ275 Mthabatha		2 226	2 430	556	2 277	2 430								2 226	2 430	556	2 277	2 430
C	DC27 Umkhanyakude District Municipality	83 545	93 734	102 341	86 092	95 886	102 341								83 545	93 734	102 341	86 092	95 886
Total: Umkhanyakude Municipalities		88 835	129 341	141 217	98 962	132 310	141 217								88 835	129 341	141 217	98 962	132 310
B	KZ281 Mbonambi	3 675	4 999	5 458	4 006	5 114	5 458								3 675	4 999	5 458	4 006	5 114
B	KZ282 uMhlathuze	25 533	32 360	35 331	27 240	33 102	35 331								25 533	32 360	35 331	27 240	33 102
B	KZ283 Ntambanana		2 737	2 988	684	2 800	2 988								2 737	2 988	684	2 800	2 988
B	KZ284 Umlalazi		18 611	20 319	4 653	19 038	20 319								18 611	20 319	4 653	19 038	20 319
B	KZ285 Mthonjaneni		5 636	6 154	1 409	5 766	6 154								5 636	6 154	1 409	5 766	6 154
B	KZ286 Nkandla	4 909	6 727	7 345	5 364	6 882	7 345								4 909	6 727	7 345	5 364	6 882
C	DC28 uThungulu District Municipality	77 691	75 223	82 131	77 074	76 950	82 131								77 691	75 223	82 131	77 074	76 950
Total: uThungulu Municipalities		111 808	146 294	159 727	120 429	149 652	159 727								111 808	146 294	159 727	120 429	149 652
B	KZ291 eNdongakusuka		11 387	12 433	2 847	11 649	12 433								11 387	12 433	2 847	11 649	12 433
B	KZ292 KwaDukuza	9 124	15 693	17 134	10 766	16 053	17 134	3 000			3 000			3 000	9 124	15 693	17 134	13 766	16 053
B	KZ293 Ndwedwe		8 201	8 954	2 050	8 390	8 954								8 201	8 954	2 050	8 390	8 954
B	KZ294 Maphumulo	4 274	5 874	6 414	4 674	6 009	6 414								4 274	5 874	6 414	4 674	6 009
C	DC29 Ilembe District Municipality	66 991	69 754	76 159	67 681	71 355	76 159								66 991	69 754	76 159	67 681	71 355
Total: Ilembe Municipalities		80 389	110 910	121 094	88 019	113 456	121 094	3 000			3 000				83 389	110 910	121 094	91 019	113 456
B	KZ5a1 Ingwe	4 099	10 925	11 928	5 805	11 175	11 928								4 099	10 925	11 928	5 805	11 175
B	KZ5a2 Kwa Sani																		
B	KZ5a3 Matatiele		1 863	2 034	466	1 906	2 034								1 863	2 034	466	1 906	2 034
B	KZ5a4 Greater Kokstad	3 509	8 078	8 820	4 651	8 263	8 820	2 000			2 000			2 000	8 078	8 820	6 651	8 263	8 820
B	KZ5a5 Ubuhlebezwe		6 232	6 804	1 558	6 375	6 804								6 232	6 804	1 558	6 375	6 804
C	DC43 Sisonke District Municipality	35 414	37 335	40 763	35 895	38 192	40 763								35 414	37 335	40 763	35 895	38 192
Total: Sisonke Municipalities		43 022	64 432	70 349	48 375	65 912	70 349	2 000			2 000				45 022	64 432	70 349	50 375	65 912
Total: KwaZulu-Natal Municipalities		1 116 278	1 519 671	1 659 211	1 218 627	1 554 556	1 659 211	42 258			42 258				1 158 537	1 519 671	1 659 211	1 260 885	1 554 556

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number		Municipality	Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE							
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
LIMPOPO																						
B	NP03A2	Makhuduthamaga	10 135	13 790	15 056	11 049	14 107	15 056									10 135	13 790	15 056	11 049	14 107	15 056
B	NP03A3	Fetakgomo		4 932	5 385	1 233	5 045	5 385										4 932	5 385	1 233	5 045	5 385
B	CBLC3	Greater Marble Hall		7 855	8 576	1 964	8 036	8 576										7 855	8 576	1 964	8 036	8 576
B	CBLC4	Greater Groblersdal	8 414	13 998	15 284	9 810	14 320	15 284									8 414	13 998	15 284	9 810	14 320	15 284
B	CBLC5	Greater Tubatse		15 532	16 958	3 883	15 889	16 958										15 532	16 958	3 883	15 889	16 958
C	CBDC3	Greater Sekhukhune Cross Boundary	153 289	161 704	176 552	155 393	165 416	176 552									153 289	161 704	176 552	155 393	165 416	176 552
Total: Greater Sekhukhune Cross Boundary Municipalities			171 839	217 811	237 811	183 332	222 811	237 811									171 839	217 811	237 811	183 332	222 811	237 811
B	NP04A1	Maruleng		5 583	6 096	1 396	5 711	6 096										5 583	6 096	1 396	5 711	6 096
B	CBLC6	Bushbuckridge		24 624	26 885	6 156	25 189	26 885										24 624	26 885	6 156	25 189	26 885
C	CBDC4	Bohlabela District Municipality	94 922	93 279	101 844	94 511	95 420	101 844									94 922	93 279	101 844	94 511	95 420	101 844
Total: Bohlabela Municipalities			94 922	123 485	134 824	102 063	126 320	134 824									94 922	123 485	134 824	102 063	126 320	134 824
B	NP331	Greater Giyani		12 263	13 389	3 066	12 544	13 389										12 263	13 389	3 066	12 544	13 389
B	NP332	Greater Letaba		19 897	21 724	4 974	20 353	21 724										19 897	21 724	4 974	20 353	21 724
B	NP333	Greater Tzaneen	16 455	32 420	35 397	20 447	33 164	35 397	4 828								21 283	32 420	35 397	25 275	33 164	35 397
B	NP334	Ba-Phalaborwa		8 976	9 801	2 244	9 183	9 801										8 976	9 801	2 244	9 183	9 801
C	DC33	Mopani District Municipality	98 257	98 519	107 565	98 323	100 780	107 565									98 257	98 519	107 565	98 323	100 780	107 565
Total: Mopani Municipalities			114 713	172 074	187 875	129 053	176 024	187 875	4 828								119 541	172 074	187 875	133 881	176 024	187 875
B	NP341	Musina		5 040	5 503	1 260	5 156	5 503										5 040	5 503	1 260	5 156	5 503
B	NP342	Mutale		4 340	4 738	1 085	4 439	4 738										4 340	4 738	1 085	4 439	4 738
B	NP343	Thulamela	20 969	28 773	31 415	22 920	29 434	31 415									20 969	28 773	31 415	22 920	29 434	31 415
B	NP344	Makhado	18 442	37 807	41 278	23 283	38 675	41 278	4 503								22 945	37 807	41 278	27 786	38 675	41 278
C	DC34	Vhembe District Municipality	86 737	132 753	144 943	98 241	135 801	144 943									86 737	132 753	144 943	98 241	135 801	144 943
Total: Vhembe Municipalities			126 148	208 713	227 878	146 789	213 504	227 878	4 503								130 651	208 713	227 878	151 292	213 504	227 878
B	NP351	Blouberg		16 840	18 386	4 210	17 227	18 386	7 005								7 005	16 840	18 386	11 215	17 227	18 386
B	NP352	Aganang		7 828	8 546	1 957	8 007	8 546										7 828	8 546	1 957	8 007	8 546
B	NP353	Molemole		9 156	9 997	2 289	9 367	9 997										9 156	9 997	2 289	9 367	9 997
B	NP354	Polokwane	69 081	92 726	101 240	74 992	94 854	101 240									69 081	92 726	101 240	74 992	94 854	101 240
B	NP355	Lepelle-Nkumpi		11 434	12 484	2 859	11 697	12 484										11 434	12 484	2 859	11 697	12 484
C	DC35	Capricorn District Municipality	78 824	77 714	84 850	78 547	79 498	84 850									78 824	77 714	84 850	78 547	79 498	84 850
Total: Capricorn Municipalities			147 905	215 699	235 505	164 853	220 651	235 505	7 005								154 910	215 699	235 505	171 858	220 651	235 505
B	NP361	Thabazimbi		16 993	18 553	4 248	17 383	18 553										16 993	18 553	4 248	17 383	18 553
B	NP362	Lephalale	12 639	17 801	19 436	13 930	18 210	19 436									12 639	17 801	19 436	13 930	18 210	19 436
B	NP364	Mookgopong	3 710	5 609	6 124	4 185	5 738	6 124									3 710	5 609	6 124	4 185	5 738	6 124
B	NP365	Modimolle		16 472	17 984	4 118	16 850	17 984	2 767								2 767	16 472	17 984	6 885	16 850	17 984
B	NP366	Bela Bela	3 992	6 017	6 570	4 499	6 155	6 570									3 992	6 017	6 570	4 499	6 155	6 570
B	NP367	Mogalakwena		51 776	56 530	12 944	52 965	56 530	1 550								1 550	51 776	56 530	14 494	52 965	56 530
C	DC36	Waterberg District Municipality	51 902			38 927											51 902			38 927		
Total: Waterberg Municipalities			72 243	114 668	125 197	82 849	117 300	125 197	4 317								76 560	114 668	125 197	87 166	117 300	125 197
Total: Limpopo Municipalities			727 769	1 052 451	1 149 090	808 939	1 076 611	1 149 090	20 653								748 422	1 052 451	1 149 090	829 592	1 076 611	1 149 090

SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number		Municipality		Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number		Municipality		Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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				2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

Number		Municipality		Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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				2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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SCHEDULE 4B AND 6A

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4B AND 6A)

NumberMunicipality		Municipal Infrastructure Grant (Schedule 4B) ^{1,2}						National Electrification Programme (Schedule 6A)						SUB-TOTAL: INFRASTRUCTURE							
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)					
WESTERN CAPE																					
A	City of Cape Town	167 802	230 325	251 474	183 433	235 612	251 474	20 000				20 000				187 802	230 325	251 474	203 433	235 612	251 474
B	WC011 Matzikama	3 078	6 833	4 476	3 334	6 927	4 476									3 078	6 833	4 476	3 334	6 927	4 476
B	WC012 Cederberg	4 031	2 904	3 171	3 750	2 971	3 171	500				500				4 531	2 904	3 171	4 250	2 971	3 171
B	WC013 Bergviver		2 368	2 585	592	2 422	2 585										2 368	2 585	592	2 422	2 585
B	WC014 Saldanha Bay	2 553	3 631	3 964	2 823	3 714	3 964	300				300				2 853	3 631	3 964	3 123	3 714	3 964
B	WC015 Swartland	4 598	3 644	3 979	4 359	3 728	3 979	300				300				4 898	3 644	3 979	4 659	3 728	3 979
C	DC1 West Coast District Municipality	5 504	2 886	520	4 247	2 897	520									5 504	2 886	520	4 247	2 897	520
Total: West Coast Municipalities		19 764	22 266	18 695	19 104	22 659	18 695	1 100				1 100				20 864	22 266	18 695	20 240	22 659	18 695
B	WC022 Witzenberg		5 551	6 060	1 388	5 678	6 060	500				500				500	5 551	6 060	1 888	5 678	6 060
B	WC023 Drakenstein	9 527	12 570	13 724	10 438	12 858	13 724	200				200				9 727	12 570	13 724	10 638	12 858	13 724
B	WC024 Stellenbosch	10 138	8 036	8 774	9 888	8 220	8 774	700				700				10 838	8 036	8 774	10 588	8 220	8 774
B	WC025 Breede Valley	6 325	8 799	9 607	6 944	9 001	9 607	400				400				6 725	8 799	9 607	7 344	9 001	9 607
B	WC026 Breede River Winelands	3 551	5 067	5 532	3 930	5 183	5 532	300				300				3 851	5 067	5 532	4 230	5 183	5 532
C	DC2 Cape Winelands District Municipality	3 955	439	479	3 076	449	479									3 955	439	479	3 076	449	479
Total: Cape Winelands Municipalities		33 497	40 461	44 177	35 663	41 390	44 177	2 100				2 100				35 597	40 461	44 177	37 763	41 390	44 177
B	WC031 Theewaterskloof	8 134	8 798	9 606	8 800	9 000	9 606	500				500				8 634	8 798	9 606	9 300	9 000	9 606
B	WC032 Overstrand	3 002	5 828	5 093	3 418	5 935	5 093	400				400				3 402	5 828	5 093	3 818	5 935	5 093
B	WC033 Cape Agulhas							200				200				200			200		
B	WC034 Swellendam							300				300				300			300		
C	DC3 Overberg District Municipality	3 857	2 978	3 251	3 637	3 046	3 251									3 857	2 978	3 251	3 637	3 046	3 251
Total: Overberg Municipalities		14 992	17 603	17 950	15 854	17 981	17 950	1 400				1 400				16 392	17 603	17 950	17 254	17 981	17 950
B	WC041 Kannaland		4 222	2 070	474	4 265	2 070										4 222	2 070	474	4 265	2 070
B	WC042 Langeberg	400	2 553	2 787	1 038	2 611	2 787	200				200				600	2 553	2 787	1 238	2 611	2 787
B	WC043 Mossel Bay	3 477	6 417	4 535	3 646	6 513	4 535	1 900				1 900				5 377	6 417	4 535	5 546	6 513	4 535
B	WC044 George	8 205	11 174	12 200	8 947	11 430	12 200	1 500				1 500				9 705	11 174	12 200	10 447	11 430	12 200
B	WC045 Oudtshoorn	6 162	4 546	4 963	6 143	4 650	4 963	400				400				6 562	4 546	4 963	6 543	4 650	4 963
B	WC047 Plettenberg Bay	6 271	3 255	3 554	5 652	3 330	3 554	500				500				6 771	3 255	3 554	6 152	3 330	3 554
B	WC048 Knysna	6 012	6 914	7 549	6 430	7 073	7 549	465				465				6 477	6 914	7 549	6 895	7 073	7 549
C	DC4 Eden District Municipality	4 302	4 624	887	3 430	4 642	887									4 302	4 624	887	3 430	4 642	887
Total: Eden Municipalities		34 830	43 704	38 545	35 760	44 514	38 545	4 965				4 965				39 795	43 704	38 545	40 725	44 514	38 545
B	WC051 Laingsburg		501	548	125	513	548	330				330				330	501	548	455	513	548
B	WC052 Prince Albert		668	729	167	683	729	835				835				835	668	729	1 002	683	729
B	WC053 Beaufort West		1 567	1 711	392	1 603	1 711	1 300				1 300				1 300	1 567	1 711	1 692	1 603	1 711
C	DC5 Central Karoo District Municipality	26 141	1 429	1 560	19 963	1 462	1 560									26 141	1 429	1 560	19 963	1 462	1 560
Total: Central Karoo Municipalities		26 141	4 165	4 548	20 647	4 261	4 548	2 465				2 465				28 606	4 165	4 548	23 112	4 261	4 548
Total: Western Cape Municipalities		297 027	358 525	375 388	310 462	366 417	375 388	32 030				32 030				329 057	358 525	375 388	342 492	366 417	375 388
National Total		5 436 161	7 453 595	8 301 274	5 890 520	7 615 515	8 301 274	258 000				258 000				5 694 161	7 453 595	8 301 274	6 148 519	7 615 515	8 301 274

1) Allocations include an earmarked amount for the eradication of bucket sanitation system. See Appendix E7 to Schedule 4B.

2) The difference in allocations between the national and municipal financial years for 2005/06 and 2006/07 is due to the different financial years for the respective spheres of Government.

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

(National and Municipal Financial Year)

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number Municipality			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE																				
A	Nelson Mandela																			
B	EC101	Camdeboo																		
B	EC102	Blue Crane Route																		
B	EC103	Ikwezi																		
B	EC104	Makana																		
B	EC105	Ndlambe																		
B	EC106	Sundays River Valley																		
B	EC107	Baviaans																		
B	EC108	Kouga																		
B	EC109	Koukamma																		
C	DC10	Cacadu District Municipality																		
Total: Cacadu Municipalities																				
B	EC121	Mbhashe																		
B	EC122	Mquma																		
B	EC123	Great Kei																		
B	EC124	Amahlathi																		
B	EC125	Buffalo City	2 039	2 447	2 452	2 141	2 448	2 452	2 232			2 232			4 271	2 447	2 452	4 373	2 448	2 452
B	EC126	Ngqushwa																		
B	EC127	Nkonkobe																		
B	EC128	Nxuba																		
C	DC12	Amatole District Municipality	19 221	19 515	18 121	19 263	19 314	18 121	30 442			30 442			49 663	19 515	18 121	49 705	19 314	18 121
Total: Amatole Municipalities			21 260	21 962	20 573	21 404	21 762	20 573	32 673			32 673			53 933	21 962	20 573	54 077	21 762	20 573
B	EC131	Inxuba Yethemba																		
B	EC132	Tsolwana																		
B	EC133	Inkwanca																		
B	EC134	Lukhanji																		
B	EC135	Intsika Yethu																		
B	EC136	Emalahleni																		
B	EC137	Engcobo																		
B	EC138	Sakhisizwe																		
C	DC13	Chris Hani District Municipality	18 425	19 895	21 065	18 637	20 064	21 065	12 850			12 850			31 275	19 895	21 065	31 487	20 064	21 065
Total: Chris Hani Municipalities			18 425	19 895	21 065	18 637	20 064	21 065	12 850			12 850			31 275	19 895	21 065	31 487	20 064	21 065

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	EC141																		
B	EC142																		
B	EC143																		
B	EC144																		
C	DC14																		
Total: Ukhahlamba Municipalities																			
B	EC151																		
B	EC152																		
B	EC153																		
B	EC154																		
B	EC155																		
B	EC156																		
B	EC157																		
C	DC15																		
	O.R. Tambo District Municipality	23 880	24 387	26 730	23 953	24 726	26 730	1 814			1 814			25 694	24 387	26 730	25 767	24 726	26 730
Total: O.R. Tambo Municipalities		23 880	24 387	26 730	23 953	24 726	26 730	1 814			1 814			25 694	24 387	26 730	25 767	24 726	26 730
B	EC05b1																		
B	EC05b2																		
C	DC44																		
	Alfred Nzo District Municipality	14 039	15 349	17 089	14 228	15 425	17 089							14 039	15 349	17 089	14 228	15 425	17 089
Total: Alfred Nzo Municipalities		14 039	15 349	17 089	14 228	15 425	17 089							14 039	15 349	17 089	14 228	15 425	17 089
Total: Eastern Cape Municipalities		77 604	81 593	85 457	78 222	81 977	85 457	47 338			47 338			124 942	81 593	85 457	125 560	81 977	85 457

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number		Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
FREE STATE																				
B	FS161	Letsemeng																		
B	FS162	Kopanong	255	336	544	275	388	544								255	336	544		
B	FS163	Mohokare																		
C	DC16	Xhariep District Municipality																		
Total: Xhariep Municipalities			255	336	544	275	388	544								255	336	544		
B	FS171	Naledi																		
B	FS172	Mangaung																		
B	FS173	Mantsopa																		
C	DC17	Motheo District Municipality																		
Total: Motheo Municipalities																				
B	FS181	Masilanyana																		
B	FS182	Tokologo																		
B	FS183	Tswelopele																		
B	FS184	Matjhabeng																		
B	FS185	Nala																		
C	DC18	Lejweleputswa District Municipality																		
Total: Lejweleputswa Municipalities																				
B	FS191	Setsoto																		
B	FS192	Diblabeng	24			18										24		18		
B	FS193	Nketoana																		
B	FS194	Maluti-a-Phofung	24 226	24 445	21 303	24 281	23 660	21 303								24 226	24 445	21 303		
B	FS195	Phumelela																		
C	DC19	Thabo Mofutsanyana District Municipality																		
Total: Thabo Mofutsanyana Municipalities			24 250	24 445	21 303	24 299	23 660	21 303								24 250	24 445	21 303		
B	FS201	Moqhaka																		
B	FS203	Ngwathe																		
B	FS204	Metsimaholo																		
B	FS205	Mafube																		
C	DC20	Northern Free State District Municipality																		
Total: Northern Free State Municipalities																				
Total: Free State Municipalities			24 505	24 781	21 847	24 574	24 048	21 847								24 505	24 781	21 847		

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number		Municipality		Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number		Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
KWAZULU-NATAL																					
A	eThekweni			1 234	916	309	1 155	916								1 234	916	309	1 155	916	
B	KZ211	Vulamchlo																			
B	KZ212	Umdoni																			
B	KZ213	Umzumbe																			
B	KZ214	uMuziwabantu																			
B	KZ215	Ezingolweni																			
B	KZ216	Hibiscus Coast																			
C	DC21	Ugu District Municipality																			
Total: Ugu Municipalities																					
B	KZ221	uMshwathi																			
B	KZ222	uMngeni																			
B	KZ223	Mooi Mpofana																			
B	KZ224	Impendle																			
B	KZ225	Msunduzi																			
B	KZ226	Mkhambathini																			
B	KZ227	Richmond																			
C	DC22	uMgungundlovu District Municipality																			
Total: uMgungundlovu Municipalities																					
B	KZ232	Emnambithi/Ladysmith																			
B	KZ233	Indaka																			
B	KZ234	Umtshezi																			
B	KZ235	Okhahlamba																			
B	KZ236	Imbabazane																			
C	DC23	Uthukela District Municipality			122		18	122									122		18	122	
Total: Uthukela Municipalities					122		18	122									122		18	122	
B	KZ241	Endumeni																			
B	KZ242	Nquthu																			
B	KZ244	Msinga																			
B	KZ245	Umvoti																			
C	DC24	Umzinyathi District Municipality	133	139	165	134	143	165								133	139	165	134	143	165
Total: Umzinyathi Municipalities			133	139	165	134	143	165								133	139	165	134	143	165
B	KZ252	Newcastle																			
B	KZ253	Utrecht																			
B	KZ254	Dannhauser																			
C	DC25	Amajuba District Municipality		459	511	66	467	511									459	511	66	467	511
Total: Amajuba Municipalities				459	511	66	467	511									459	511	66	467	511

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	KZ261 eDumbe																		
B	KZ262 uPhongolo																		
B	KZ263 Abaqulusi																		
B	KZ265 Nongoma																		
B	KZ266 Ulundi																		
C	DC26 Zululand District Municipality	5	2 246	3 525	329	2 431	3 525							5	2 246	3 525	329	2 431	3 525
Total: Zululand Municipalities		5	2 246	3 525	329	2 431	3 525							5	2 246	3 525	329	2 431	3 525
B	KZ271 Umhlabyalingana																		
B	KZ272 Jozini																		
B	KZ273 The Big Five False Bay																		
B	KZ274 Hlabisa																		
B	KZ275 Mtubatuba																		
C	DC27 Umkhanyakude District Municipality		581	2 831	84	906	2 831	860			860			860	581	2 831	944	906	2 831
Total: Umkhanyakude Municipalities			581	2 831	84	906	2 831	860			860			860	581	2 831	944	906	2 831
B	KZ281 Mbonambi																		
B	KZ282 uMhlathuze																		
B	KZ283 Ntambanana																		
B	KZ284 Umlalazi																		
B	KZ285 Mthonjaneni																		
B	KZ286 Nkandla																		
C	DC28 uThungulu District Municipality																		
Total: uThungulu Municipalities																			
B	KZ291 eNdondakusuka																		
B	KZ292 KwaDukuza																		
B	KZ293 Ndwedwe																		
B	KZ294 Maphumulo																		
C	DC29 Ilembe District Municipality																		
Total: Ilembe Municipalities																			
B	KZ5a1 Ingwe																		
B	KZ5a2 Kwa Sani																		
B	KZ5a3 Matatiele																		
B	KZ5a4 Greater Kokstad																		
B	KZ5a5 Ubuhlebezwe																		
C	DC43 Sisonke District Municipality																		
Total: Sisonke Municipalities																			
Total: KwaZulu-Natal Municipalities		138	4 659	8 070	922	5 120	8 070	860			860			998	4 659	8 070	1 782	5 120	8 070

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

NumberMunicipality			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
LIMPOPO																				
B	NP03A2	Makhuduthamaga																		
B	NP03A3	Fetakgomo																		
B	CBLC3	Greater Marble Hall																		
B	CBLC4	Greater Groblersdal																		
B	CBLC5	Greater Tubatse																		
C	CBDC3	Greater Sekhukhune Cross Boundary	65 971	70 333	76 571	66 601	71 234	76 571	8 860				8 860				74 831	70 333	76 571	
Total: Greater Sekhukhune Cross Boundary Municipalities			65 971	70 333	76 571	66 601	71 234	76 571	8 860				8 860				74 831	70 333	76 571	
B	NP04A1	Maruleng																		
B	CBLC6	Bushbuckridge																		
C	CBDC4	Bohlabela District Municipality	50 344	56 230	61 441	51 195	56 983	61 441	24 120				24 120				74 464	56 230	61 441	
Total: Bohlabela Municipalities			50 344	56 230	61 441	51 195	56 983	61 441	24 120				24 120				74 464	56 230	61 441	
B	NP331	Greater Giyani																		
B	NP332	Greater Letaba																		
B	NP333	Greater Tzaneen																		
B	NP334	Ba-Phalaborwa																		
C	DC33	Mopani District Municipality	104 007	114 000	125 041	105 451	115 585	125 041	14 500				14 500				118 507	114 000	125 041	
Total: Mopani Municipalities			104 007	114 000	125 041	105 451	115 585	125 041	14 500				14 500				118 507	114 000	125 041	
B	NP341	Musina																		
B	NP342	Mutale																		
B	NP343	Thulamela																		
B	NP344	Makhado																		
C	DC34	Vhembe District Municipality	163 372	178 403	194 185	165 544	180 683	194 185	30 000				30 000				193 372	178 403	194 185	
Total: Vhembe Municipalities			163 372	178 403	194 185	165 544	180 683	194 185	30 000				30 000				193 372	178 403	194 185	
B	NP351	Blouberg																		
B	NP352	Aganang																		
B	NP353	Molemole																		
B	NP354	Polokwane	26 911	28 979	29 769	27 428	29 177	29 769									26 911	28 979	29 769	
B	NP355	Lepelle-Nkumpi																		
C	DC35	Capricorn District Municipality	69 841	75 873	83 690	70 713	77 003	83 690	2 700				2 700				72 541	75 873	83 690	
Total: Capricorn Municipalities			96 752	104 852	113 459	98 141	106 180	113 459	2 700				2 700				99 452	104 852	113 459	
B	NP361	Thabazimbi																		
B	NP362	Lephalale	3 939	3 522	2 875	3 835	3 360	2 875									3 939	3 522	2 875	
B	NP364	Mookgopong																		
B	NP365	Modimolle																		
B	NP366	Bela Bela																		
B	NP367	Mogalakwena	23 986	25 736	28 607	24 424	26 454	28 607									23 986	25 736	28 607	
C	DC36	Waterberg District Municipality							4 000				4 000				4 000			
Total: Waterberg Municipalities			27 925	29 258	31 482	28 259	29 814	31 482	4 000				4 000				31 925	29 258	31 482	
Total: Limpopo Municipalities			508 371	553 076	602 179	515 191	560 479	602 179	84 180				84 180				592 551	553 076	602 179	

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number		Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS							
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)		
MPUMALANGA																						
B	MP301	Albert Luthuli	3 393	16 404	18 145	6 646	16 839	18 145									3 393	16 404	18 145	6 646	16 839	18 145
B	MP302	Msukaligwa																				
B	MP303	Mkhondo																				
B	MP304	Pixley Ka Seme																				
B	MP305	Lekwa																				
B	MP306	Dipaleseng																				
B	MP307	Govan Mbeki																				
C	DC30	Gert Sibande District Municipality																				
Total: Gert Sibande Municipalities			3 393	16 404	18 145	6 646	16 839	18 145									3 393	16 404	18 145	6 646	16 839	18 145
B	MP311	Delmas																				
B	MP312	Emalahleni																				
B	MP313	Steve Tshwete																				
B	MP314	Emakhazeni																				
B	MP315	Thembeisile	17 748	18 888	20 648	18 033	19 328	20 648									17 748	18 888	20 648	18 033	19 328	20 648
B	MP316	Dr JS Moroka	44 976	47 479	50 801	45 602	48 310	50 801									44 976	47 479	50 801	45 602	48 310	50 801
C	DC31	Nkangala District Municipality																				
Total: Nkangala Municipalities			62 724	66 367	71 449	63 635	67 638	71 449									62 724	66 367	71 449	63 635	67 638	71 449
B	MP321	Thaba Chweu																				
B	MP322	Mbombela	33 093	35 065	38 415	33 586	35 903	38 415									33 093	35 065	38 415	33 586	35 903	38 415
B	MP323	Umjindi																				
B	MP324	Nkomazi	1 262	11 325	10 419	3 778	11 099	10 419									1 262	11 325	10 419	3 778	11 099	10 419
C	DC32	Ehlanzeni District Municipality																				
Total: Ehlanzeni Municipalities			34 355	46 390	48 834	37 364	47 002	48 834									34 355	46 390	48 834	37 364	47 002	48 834
Total: Mpumalanga Municipalities			100 472	129 161	138 428	107 645	131 479	138 428									100 472	129 161	138 428	107 645	131 479	138 428

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

Number		Municipality		Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE																					
B	NC01B1	Gamagara																			
B	NW1a1	Moshaweng																			
B	CBLC1	Ga-Segonyana																			
C	CBDC1	Kgalagadi District Municipality						40				40				40					
Total: Kgalagadi Cross Border Municipalities								40				40				40					
B	NC061	Richtersveld	500	518		505	389									500	518		505	389	
B	NC062	Nama Khoi																			
B	NC064	Kamiesberg	600	518		580	389									600	518		580	389	
B	NC065	Hantam	500	518		505	389									500	518		505	389	
B	NC066	Karoo Hoogland																			
B	NC067	Khai-Ma	500	310		453	233									500	310		453	233	
C	DC6	Namakwa District Municipality						40				40				40			40		
Total: Namakwa Municipalities				2 100	1 864		2 043	1 400				40				40			2 083	1 400	
B	NC071	Ubuntu																			
B	NC072	Umsobomvu	1 000	1 022		1 006	767									1 000	1 022		1 006	767	
B	NC073	Emthanjeni																			
B	NC074	Kareeberg	950	990		960	743									950	990		960	743	
B	NC075	Renosterberg																			
B	NC076	Thembelihle																			
B	NC077	Siyathemba																			
B	NC078	Siyancuma	569	430		534	323									569	430		534	323	
C	DC7	Karoo District Municipality						40				40				40			40		
Total: Karoo Municipalities				2 519	2 442		2 500	1 833				40				40			2 540	1 833	
B	NC081	Mier	800	410		703	308									800	410		703	308	
B	NC082	Kay Garib	260	310		273	233									260	310		273	233	
B	NC083	//Khara Hais																			
B	NC084	Ykheis	500	310		453	233									500	310		453	233	
B	NC085	Tsantsabane																			
B	NC086	Kgatelopele																			
C	DC8	Siyanda District Municipality	70	210		105	158		40			40				110	210		145	158	
Total: Siyanda Municipalities				1 630	1 240		1 534	932				40				40			1 574	932	
B	NC091	Sol Plaatje																			
B	NC092	Dikgatlong	3 908	4 215	3 776	3 985	4 105	3 776								3 908	4 215	3 776	3 985	4 105	3 776
B	NC093	Magareng	1 227	1 147	1 076	1 207	1 129	1 076								1 227	1 147	1 076	1 207	1 129	1 076
B	CBLC7	Phokwane																			
C	DC9	Frances Baard District Municipality							40			40				40			40		
Total: Frances Baard Municipalities				5 135	5 362	4 852	5 192	5 234	4 852	40			40			5 175	5 362	4 852	5 232	5 234	4 852
Total: Northern Cape Municipalities				11 384	10 908	4 852	11 269	9 399	4 852	200			200			11 584	10 908	4 852	11 469	9 399	4 852

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

NumberMunicipality		Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTH WEST																			
B	NW371 Moretele	11 480	11 877	13 404	11 579	12 259	13 404												
B	NW372 Madibeng	13 122	15 241	11 181	13 652	14 226	11 181												
B	NW373 Rustenburg	3 954	4 004	5 658	3 967	4 418	5 658												
B	NW374 Kgetlengrivier																		
B	NW375 Moses Kotane	10 190	14 730	16 208	11 325	15 100	16 208												
C	DC37 Bojanala Platinum District Municipality							4 000					4 000						
Total: Bojanala Platinum Municipalities		38 746	45 852	46 451	40 523	46 003	46 451	4 000					4 000						
B	NW381 Ratlou																		
B	NW382 Tswaing																		
B	NW383 Mafikeng																		
B	NW384 Ditsobotla																		
B	NW385 Zeerust																		
C	DC38 Central District Municipality	31 750	35 042	44 091	32 226	36 350	44 091	2 000					2 000						
Total: Central Municipalities		31 750	35 042	44 091	32 226	36 350	44 091	2 000					2 000						
B	NW391 Kagisano																		
B	NW392 Naledi																		
B	NW393 Mamusa																		
B	NW394 Greater Taung																		
B	NW395 Molopo																		
B	NW396 Lekwa-Teemane																		
C	DC39 Bophirima District Municipality	20 705	22 000	24 582	20 892	22 373	24 582												
Total: Bophirima Municipalities		20 705	22 000	24 582	20 892	22 373	24 582												
B	NW401 Ventersdorp																		
B	NW402 Potchefstroom																		
B	NW403 Klerksdorp																		
B	NW404 Maquassi Hills																		
C	DC40 Southern District Municipality																		
Total: Southern Municipalities																			
Total: North West Municipalities		91 201	102 894	115 124	93 641	104 726	115 124	6 000					6 000						

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 7)

NumberMunicipality		Water Services Operating Subsidy (via augmentaion to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
WESTERN CAPE																			
A	City of Cape Town																		
B	WC011 Matzikama																		
B	WC012 Cederberg																		
B	WC013 Bergrivier																		
B	WC014 Saldanha Bay																		
B	WC015 Swartland																		
C	DC1 West Coast District Municipality																		
Total: West Coast Municipalities																			
B	WC022 Witzenberg																		
B	WC023 Drakenstein																		
B	WC024 Stellenbosch																		
B	WC025 Breede Valley																		
B	WC026 Breede River Winelands																		
C	DC2 Cape Winelands District Municipality																		
Total: Cape Winelands Municipalities																			
B	WC031 Theewaterskloof																		
B	WC032 Overstrand																		
B	WC033 Cape Agulhas																		
B	WC034 Swellendam																		
C	DC3 Overberg District Municipality																		
Total: Overberg Municipalities																			
B	WC041 Kannaland																		
B	WC042 Langeberg																		
B	WC043 Mossel Bay																		
B	WC044 George																		
B	WC045 Oudtshoorn																		
B	WC047 Plettenberg Bay																		
B	WC048 Knysna																		
C	DC4 Eden District Municipality																		
Total: Eden Municipalities																			
B	WC051 Laingsburg																		
B	WC052 Prince Albert																		
B	WC053 Beaufort West																		
C	DC5 Central Karoo District Municipality																		
Total: Central Karoo Municipalities																			
Total: Western Cape Municipalities																			
National Allocations Financial Management Grant - DBSA														66 240	53 407	53 407	66 240	53 407	53 407
National Total		828 138	922 006	993 674	846 003	932 565	993 674	138 679			138 679			1 033 057	975 413	1 047 081	1 050 922	985 972	1 047 081

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL
FINANCIAL YEARS:**

**EQUITABLE SHARE (SCHEDULE 3) + RECURRENT GRANTS (SCHEDULE 6) + INFRASTRUCTURE
GRANTS (SCHEDULE 4B AND 6A) + INDIRECT GRANTS (SCHEDULE 7)**

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)

		Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE													
A	Nelson Mandela	205 630	228 289	270 844	199 333	228 289	270 844	341 551	488 051	579 661	345 478	490 628	579 661
B	EC101 Camdeboo	9 786	10 728	12 777	9 428	10 728	12 777	11 036	19 763	16 263	11 362	19 826	16 263
B	EC102 Blue Crane Route	10 948	11 901	13 729	10 512	11 901	13 729	12 578	21 173	25 351	13 390	21 288	25 351
B	EC103 Ikwezi	4 163	4 483	5 046	4 001	4 483	5 046	4 640	10 360	13 536	4 479	10 360	13 536
B	EC104 Makana	18 321	20 159	23 970	17 651	20 159	23 970	27 687	38 227	42 903	27 912	38 443	42 903
B	EC105 Ndlambe	15 364	16 884	19 868	14 810	16 884	19 868	20 668	26 349	30 157	21 029	26 555	30 157
B	EC106 Sundays River Valley	10 022	10 741	11 049	9 514	10 741	11 049	16 946	23 918	19 276	16 539	24 080	19 276
B	EC107 Baviaans	4 399	4 713	5 248	4 201	4 713	5 248	4 649	8 416	10 553	4 451	8 416	10 553
B	EC108 Kouga	13 435	14 803	17 409	12 965	14 803	17 409	21 164	33 730	41 738	21 588	33 940	41 738
B	EC109 Koukamma	8 148	8 838	9 796	7 833	8 838	9 796	8 398	14 214	14 780	9 110	14 309	14 780
C	DC10 Cacadu District Municipality	3 374	3 275	4 019	3 292	3 275	4 019	31 170	8 454	9 536	26 809	8 538	9 536
Total: Cacadu Municipalities		97 961	106 523	122 910	94 208	106 523	122 910	158 937	204 604	224 092	156 667	205 754	224 092
B	EC121 Mbhashe	40 853	41 678	33 564	39 283	41 678	33 564	41 837	57 628	50 864	43 946	57 965	50 864
B	EC122 Mnquma	44 857	48 400	48 502	43 122	48 400	48 502	60 248	69 311	71 221	59 768	69 763	71 221
B	EC123 Great Kei	8 813	9 415	10 172	8 483	9 415	10 172	9 063	14 051	15 188	9 767	14 146	15 188
B	EC124 Amahlathi	24 214	26 145	29 284	23 331	26 145	29 284	24 214	38 986	43 258	26 417	39 269	43 258
B	EC125 Buffalo City	191 519	206 759	235 688	184 233	206 759	235 688	339 315	373 110	377 340	341 337	375 051	377 974
B	EC126 Ngqushwa	16 973	18 062	19 948	16 307	18 062	19 948	21 222	24 018	26 404	20 920	24 143	26 404
B	EC127 Nkonkobe	24 997	27 088	30 703	24 210	27 088	30 703	28 997	38 274	42 847	30 819	38 513	42 847
B	EC128 Nxuba	5 756	6 210	6 898	5 558	6 210	6 898	6 006	8 811	9 693	6 333	8 859	9 693
C	DC12 Amatole District Municipality	95 063	102 725	120 834	90 285	102 725	120 834	296 235	282 466	324 804	293 436	285 754	324 804
Total: Amatole Municipalities		453 046	486 481	535 594	434 812	486 481	535 594	827 137	906 652	961 618	832 743	913 463	962 252
B	EC131 Inxuba Yethemba	10 608	11 707	13 802	10 324	11 707	13 802	12 020	15 285	17 664	12 506	15 356	17 664
B	EC132 Tsolwana	7 101	7 282	7 907	6 789	7 282	7 907	8 101	10 166	10 995	8 347	10 217	10 995
B	EC133 Inkwanza	4 919	5 269	5 717	4 727	5 269	5 717	7 950	5 769	6 217	7 758	5 769	6 217
B	EC134 Lukhanji	28 849	31 426	36 492	28 030	31 426	36 492	43 645	46 598	52 897	44 433	46 906	52 897
B	EC135 Intsika Yethu	37 054	35 520	29 395	35 573	35 520	29 395	38 038	48 820	43 803	39 574	49 097	43 803
B	EC136 Emalahleni	21 364	20 997	21 767	20 482	20 997	21 767	23 028	33 325	35 114	24 919	33 579	35 114
B	EC137 Engcobo	24 982	25 588	20 228	23 987	25 588	20 228	32 306	35 505	30 943	31 897	35 704	30 943
B	EC138 Sakhisizwe	10 075	10 774	11 657	9 702	10 774	11 657	11 059	17 081	18 431	11 954	17 198	18 431
C	DC13 Chris Hani District Municipality	89 813	95 719	106 109	85 239	95 719	106 109	258 091	260 443	298 729	256 475	263 734	298 729
Total: Chris Hani Municipalities		234 764	244 281	253 074	224 853	244 281	253 074	434 237	472 994	514 791	437 863	477 562	514 791

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)

Number	Municipality	Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	EC141 Elundini	25 190	26 913	21 628	24 122	26 913	21 628	27 874	47 045	43 495	31 530	47 479	43 495
B	EC142 Senqu	24 685	26 275	28 237	23 693	26 275	28 237	31 501	39 983	43 159	32 169	40 287	43 159
B	EC143 Maletswai	6 374	6 869	7 361	6 136	6 869	7 361	8 174	11 979	12 895	9 089	12 085	12 895
B	EC144 Gariiep	6 820	7 364	8 216	6 572	7 364	8 216	8 620	10 336	11 414	8 990	10 392	11 414
C	DC14 Ukhahlamba District Municipality	45 684	47 995	49 283	43 414	47 995	49 283	144 492	118 846	137 820	135 867	116 518	140 934
Total: Ukhahlamba Municipalities		108 753	115 415	114 725	103 937	115 415	114 725	220 660	228 190	248 783	217 645	226 761	251 897
B	EC151 Mbizana	34 371	35 200	32 257	33 048	35 200	32 257	44 143	60 060	59 285	46 529	60 602	59 285
B	EC152 Ntabankulu	21 384	22 799	17 929	20 567	22 799	17 929	22 368	31 447	27 259	23 404	31 618	27 259
B	EC153 Qaukeni	36 740	38 926	31 618	35 336	38 926	31 618	37 724	53 982	47 943	39 775	54 299	47 943
B	EC154 Port St. Johns	24 716	24 114	19 126	23 753	24 114	19 126	31 515	33 348	29 096	31 099	33 532	29 096
B	EC155 Nyandeni	42 199	43 438	37 944	40 582	43 438	37 944	43 183	59 739	55 629	45 333	60 085	55 629
B	EC156 Mhlontlo	32 060	33 480	29 274	30 808	33 480	29 274	33 044	46 730	43 628	34 796	47 006	43 628
B	EC157 King Sabata Dalindyebo	57 257	55 092	56 599	54 988	55 092	56 599	83 152	95 692	100 801	86 685	96 593	100 801
C	DC15 O.R. Tambo District Municipality	153 236	159 493	155 529	143 953	159 493	155 529	479 181	520 644	551 342	479 700	528 620	551 342
Total: O.R. Tambo Municipalities		401 962	412 541	380 277	383 035	412 541	380 277	774 309	901 644	914 983	787 321	912 355	914 983
B	EC05b1 Umzimkhulu	26 632	28 089	25 451	25 545	28 089	25 451	34 460	38 722	36 947	34 011	38 938	36 947
B	EC05b2 Umzimvubu	64 870	64 636	54 776	62 227	64 636	54 776	73 560	89 577	81 894	74 917	90 122	81 894
C	DC44 Alfred Nzo District Municipality	61 825	64 528	62 612	58 346	64 528	62 612	178 112	214 161	227 170	182 455	217 239	227 170
Total: Alfred Nzo Municipalities		153 328	157 253	142 838	146 118	157 253	142 838	286 131	342 460	346 011	291 384	346 298	346 011
Total: Eastern Cape Municipalities		1 655 443	1 750 784	1 820 263	1 586 295	1 750 784	1 820 263	3 042 963	3 544 594	3 789 940	3 069 101	3 572 820	3 793 688

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
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			Equitable Share						Grand Total					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
FREE STATE														
B	FS161	Letsemeng	13 892	15 217	17 902	13 395	15 217	17 902	18 446	26 360	31 782	18 556	26 506	31 782
B	FS162	Kopanong	23 847	26 455	32 306	23 160	26 455	32 306	26 236	39 216	48 236	27 182	39 416	48 236
B	FS163	Mohokare	14 934	15 382	18 144	14 240	15 382	18 144	18 918	30 108	37 640	19 434	30 219	37 640
C	DC16	Xhariep District Municipality	3 139	3 142	1 748	3 029	3 142	1 748	17 737	4 642	3 248	14 290	4 642	3 248
Total: Xhariep Municipalities			55 813	60 196	70 099	53 824	60 196	70 099	81 338	100 326	120 906	79 462	100 783	120 906
B	FS171	Naledi	10 709	11 372	13 227	10 227	11 372	13 227	14 693	20 814	18 896	15 226	20 907	18 896
B	FS172	Mangaung	175 080	188 001	220 454	167 319	188 001	220 454	275 083	283 519	324 582	271 563	285 672	324 582
B	FS173	Mantsopa	18 434	20 107	23 892	17 703	20 107	23 892	25 751	36 973	57 284	25 505	37 162	57 284
C	DC17	Motheo District Municipality	1 072	1 287	1 603	1 042	1 287	1 603	15 317	3 037	3 353	11 976	3 037	3 353
Total: Motheo Municipalities			205 295	220 767	259 176	196 291	220 767	259 176	330 844	344 342	404 116	324 270	346 778	404 116
B	FS181	Masilonyana	23 852	25 452	29 232	22 742	25 452	29 232	30 502	68 473	77 977	32 630	68 770	77 977
B	FS182	Tokologo	11 907	12 846	15 108	11 410	12 846	15 108	13 391	25 261	39 486	14 363	25 396	39 486
B	FS183	Tswelopele	18 125	18 423	21 604	17 242	18 423	21 604	26 056	34 546	54 436	25 424	34 728	54 436
B	FS184	Matjhabeng	124 581	135 646	162 703	119 573	135 646	162 703	203 347	235 008	301 718	205 088	236 873	301 718
B	FS185	Nala	37 224	41 037	49 864	35 987	41 037	49 864	63 377	70 111	99 824	63 134	70 533	99 824
C	DC18	Lejweleputswa District Municipality	1 784	2 053	2 728	1 765	2 053	2 728	17 947	4 924	5 724	14 729	4 955	5 724
Total: Lejweleputswa Municipalities			217 474	235 456	281 238	208 719	235 456	281 238	354 620	438 321	579 166	355 369	441 255	579 166
B	FS191	Setsoto	45 181	49 493	59 437	43 474	49 493	59 437	63 406	85 475	113 963	65 386	86 100	113 963
B	FS192	Dihlabeng	34 813	38 535	46 758	33 688	38 535	46 758	61 591	62 790	82 538	59 788	63 228	82 538
B	FS193	Nketoana	22 840	23 322	27 654	21 745	23 322	27 654	33 950	40 344	48 541	33 444	40 585	48 541
B	FS194	Maluti-a-Phofung	105 417	105 403	121 353	100 044	105 403	121 353	186 061	219 196	240 095	189 601	220 434	240 095
B	FS195	Phumelela	15 497	16 837	19 582	14 880	16 837	19 582	19 981	35 690	43 952	21 381	35 875	43 952
C	DC19	Thabo Mofutsanyana District Municipality	12 930	12 897	3 793	12 754	12 897	3 793	27 757	14 648	5 544	24 125	14 648	5 544
Total: Thabo Mofutsanyana Municipalities			236 679	246 486	278 577	226 585	246 486	278 577	392 746	458 144	534 634	393 725	460 870	534 634
B	FS201	Moqhaka	44 963	48 239	59 032	43 212	48 239	59 032	63 951	70 899	92 702	63 322	71 274	92 702
B	FS203	Ngwathe	42 120	45 460	56 044	40 543	45 460	56 044	63 101	69 995	96 382	60 627	70 371	96 382
B	FS204	Metsimaholo	27 364	30 304	36 494	26 487	30 304	36 494	45 587	51 139	59 808	45 850	51 176	60 071
B	FS205	Mafube	20 658	22 715	27 467	19 931	22 715	27 467	29 559	38 166	47 259	29 418	38 343	47 259
C	DC20	Northern Free State District Municipality	1 687	1 923	2 515	1 673	1 923	2 515	5 687	3 423	4 015	4 923	3 423	4 015
Total: Northern Free State Municipalities			136 792	148 641	181 552	131 846	148 641	181 552	207 885	233 623	300 166	204 140	234 588	300 429
Total: Free State Municipalities			852 052	911 546	1 070 642	817 265	911 546	1 070 642	1 367 434	1 574 757	1 938 988	1 356 966	1 584 274	1 939 251

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		Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
GAUTENG													
A	Ekurhuleni	472 390	530 030	595 474	460 058	530 030	595 474	709 440	866 339	962 434	725 048	874 002	962 434
A	City of Johannesburg	540 664	613 393	643 272	524 760	613 393	643 272	846 535	973 280	1 035 791	857 548	981 438	1 035 791
A	City of Tshwane	269 741	300 956	264 898	261 870	300 956	264 898	544 115	639 520	653 503	552 304	645 217	653 812
B	GT02b1 Nokeng tsa Taemane	10 409	11 413	12 533	10 074	11 413	12 533	11 159	20 876	22 819	13 065	21 081	22 819
B	CBLC2 Kungwini	24 372	26 907	30 282	23 718	26 907	30 282	27 541	47 745	52 698	31 179	48 139	52 698
C	CBDC2 Metsweding District Municipality	1 601	1 099	733	1 570	1 099	733	23 173	2 599	2 233	18 062	2 599	2 233
Total: Metsweding Municipalities		36 382	39 419	43 548	35 362	39 419	43 548	61 874	71 220	77 750	62 306	71 820	77 750
B	GT421 Emfuleni	160 060	180 070	220 885	156 954	180 070	220 885	242 339	273 301	284 418	242 096	274 627	284 418
B	GT422 Midvaal	13 629	15 044	17 360	13 180	15 044	17 360	21 180	25 748	29 001	21 644	25 982	29 001
B	GT423 Lesedi	15 965	17 892	21 622	15 634	17 892	21 622	29 712	30 650	31 987	29 468	30 842	31 987
C	DC42 Sedibeng District Municipality	1 023	1 000	584	1 000	1 000	584	13 773	3 250	2 834	11 000	3 250	2 834
Total: Sedibeng Municipalities		190 677	214 006	260 452	186 767	214 006	260 452	307 003	332 950	348 240	304 208	334 701	348 240
B	GT411 Mogale City	58 667	65 623	76 585	57 322	65 623	76 585	86 812	103 905	118 337	88 252	104 772	118 337
B	GT412 Randfontein	25 422	28 441	33 444	24 853	28 441	33 444	36 870	43 943	50 310	37 592	44 283	50 310
B	GT414 Westonaria	38 523	43 106	33 672	37 422	43 106	33 672	65 825	77 998	68 697	67 184	78 719	68 697
B	CBLC8 Merafong City	61 069	68 625	62 561	59 317	68 625	62 561	94 256	113 009	104 776	95 524	113 870	104 776
C	CBDC8 West Rand District Municipality	1 894	1 849	1 030	1 852	1 849	1 030	4 923	4 025	3 268	4 543	4 040	3 268
Total: West Rand Municipalities		185 575	207 644	207 293	180 766	207 644	207 293	288 687	342 879	345 387	293 095	345 685	345 387
Total: Gauteng Municipalities		1 695 428	1 905 448	2 014 936	1 649 583	1 905 448	2 014 936	2 757 654	3 226 187	3 423 104	2 794 509	3 252 862	3 423 413

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		Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL													
A	eThekweni	535 540	593 898	673 805	520 958	593 898	673 805	892 744	1 032 356	1 169 976	902 977	1 040 535	1 169 976
B	KZ211 Vulamehlo	13 247	14 045	10 470	12 751	14 045	10 470	14 231	19 568	16 387	14 807	19 666	16 387
B	KZ212 Umdoni	7 314	8 020	8 954	7 125	8 020	8 954	12 487	12 029	13 285	11 881	12 109	13 285
B	KZ213 Umzumbe	26 958	29 134	25 985	26 266	29 134	25 985	27 942	40 197	37 951	29 707	40 422	37 951
B	KZ214 uMuziwabantu	14 612	15 676	13 109	14 191	15 676	13 109	14 862	25 692	23 999	16 820	25 911	23 999
B	KZ215 Ezinqolweni	9 437	10 022	7 752	9 163	10 022	7 752	9 687	13 372	11 364	10 126	13 438	11 364
B	KZ216 Hibiscus Coast	26 067	28 678	32 668	25 485	28 678	32 668	43 639	39 267	44 184	41 185	39 499	44 184
C	DC21 Ugu District Municipality	57 169	62 459	69 597	55 581	62 459	69 597	153 842	182 957	200 933	158 119	185 617	200 989
Total: Ugu Municipalities		154 805	168 032	168 535	150 561	168 032	168 535	276 689	333 081	348 103	282 646	336 661	348 159
B	KZ221 uMshwathi	17 806	19 354	12 804	17 442	19 354	12 804	18 790	26 040	19 990	19 789	26 165	19 990
B	KZ222 uMngeni	10 082	10 959	12 324	9 850	10 959	12 324	17 714	20 038	21 939	18 227	20 172	21 939
B	KZ223 Mooi Mpofana	6 513	7 082	7 115	6 336	7 082	7 115	6 913	11 309	11 671	7 630	11 391	11 671
B	KZ224 Impendle	6 995	7 404	5 460	6 820	7 404	5 460	7 245	7 904	5 960	7 070	7 904	5 960
B	KZ225 Msunduzi	104 671	114 407	133 564	101 800	114 407	133 564	155 426	171 938	196 332	155 751	173 247	196 332
B	KZ226 Mkhambathini	10 813	11 682	6 537	10 565	11 682	6 537	13 938	15 856	10 981	13 890	15 924	10 981
B	KZ227 Richmond	10 502	11 211	9 101	10 124	11 211	9 101	11 486	16 952	15 256	12 235	17 056	15 256
C	DC22 uMgungundlovu District Municipality	41 406	46 359	56 330	40 409	46 359	56 330	90 010	93 538	107 704	89 782	94 587	107 704
Total: uMgungundlovu Municipalities		208 788	228 459	243 236	203 346	228 459	243 236	321 522	363 575	389 833	324 375	366 445	389 833
B	KZ232 Ennambithi/Ladysmith	28 473	31 316	35 850	27 914	31 316	35 850	37 280	46 538	52 423	38 700	46 876	52 423
B	KZ233 Indaka	16 117	17 450	18 890	15 673	17 450	18 890	17 101	23 676	25 575	17 906	23 791	25 575
B	KZ234 Umtshezi	8 630	8 921	9 697	8 366	8 921	9 697	9 632	13 170	14 289	10 305	13 256	14 289
B	KZ235 Okhahlamba	18 974	20 346	19 010	18 461	20 346	19 010	19 958	28 398	27 688	21 149	28 555	27 688
B	KZ236 Imbabazane	16 977	18 385	20 156	16 520	18 385	20 156	17 227	24 219	26 480	18 104	24 342	26 480
C	DC23 Uthukela District Municipality	57 320	63 286	74 262	55 973	63 286	74 262	127 793	134 646	151 229	127 215	135 501	151 838
Total: Uthukela Municipalities		146 491	159 705	177 865	142 908	159 705	177 865	228 991	270 648	297 685	233 378	272 320	298 294
B	KZ241 Endumeni	7 060	7 800	8 955	6 896	7 800	8 955	7 060	11 623	13 083	7 727	11 699	13 083
B	KZ242 Nquthu	19 778	20 975	20 536	19 253	20 975	20 536	20 762	35 777	36 584	23 629	36 089	36 584
B	KZ244 Msinga	25 268	27 149	19 906	24 456	27 149	19 906	26 252	37 393	30 977	27 693	37 600	30 977
B	KZ245 Umvoti	14 779	15 818	12 856	14 163	15 818	12 856	19 279	26 403	24 367	20 121	26 634	24 367
C	DC24 Umzinyathi District Municipality	42 506	46 271	50 091	41 539	46 271	50 091	122 282	121 535	131 548	120 229	122 740	131 936
Total: Umzinyathi Municipalities		109 391	118 014	112 344	106 307	118 014	112 344	195 635	232 731	236 559	199 399	234 763	236 947
B	KZ252 Newcastle	75 432	83 900	103 122	73 900	83 900	103 122	102 814	114 955	136 983	102 325	115 656	136 983
B	KZ253 Utrecht	5 216	5 528	4 000	5 071	5 528	4 000	6 200	9 714	8 457	6 793	9 782	8 457
B	KZ254 Dannhauser	13 363	14 326	14 684	13 030	14 326	14 684	13 613	19 229	19 991	14 381	19 330	19 991
C	DC25 Amajuba District Municipality	11 263	12 509	14 597	11 019	12 509	14 597	30 815	31 844	35 328	30 463	32 015	35 525
Total: Amajuba Municipalities		105 274	116 264	136 404	103 019	116 264	136 404	153 442	175 742	200 759	153 961	176 783	200 956

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Number	Municipality	Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	KZ261 eDumbe	11 441	12 356	11 400	11 126	12 356	11 400	11 691	19 914	19 607	13 141	20 076	19 607
B	KZ262 uPhongolo	18 303	19 622	18 682	17 816	19 622	18 682	18 553	30 398	30 401	20 635	30 634	30 401
B	KZ263 Abaqulusi	20 684	22 402	24 429	20 116	22 402	24 429	22 968	37 718	41 037	25 920	38 041	41 037
B	KZ265 Nongoma	23 546	25 030	21 107	22 927	25 030	21 107	24 530	34 238	31 047	25 904	34 421	31 047
B	KZ266 Uhundi	26 311	27 710	24 035	25 599	27 710	24 035	29 705	46 147	44 051	33 293	46 541	44 051
C	DC26 Zululand District Municipality	60 769	66 245	73 725	59 130	66 245	73 725	203 139	181 340	196 764	195 332	181 148	199 095
Total: Zululand Municipalities		161 053	173 365	173 377	156 713	173 365	173 377	310 586	349 755	362 907	314 225	350 861	365 238
B	KZ271 Umhlabyalingana	19 347	20 869	15 363	18 832	20 869	15 363	25 621	29 322	24 479	25 589	29 488	24 479
B	KZ272 Jozini	24 345	26 310	20 820	23 755	26 310	20 820	25 079	46 984	43 279	29 349	47 430	43 279
B	KZ273 The Big Five False Bay	6 374	6 775	4 096	6 200	6 775	4 096	7 358	8 009	5 330	7 184	8 009	5 330
B	KZ274 Hlabisa	18 764	20 211	16 406	18 307	20 211	16 406	19 748	28 166	24 979	20 971	28 320	24 979
B	KZ275 Mtubatuba	5 764	5 898	5 083	5 602	5 898	5 083	6 014	8 624	8 013	6 409	8 675	8 013
C	DC27 Umkhanyakude District Municipality	48 599	51 824	50 320	47 034	51 824	50 320	138 465	150 992	156 992	139 370	150 116	159 860
Total: Umkhanyakude Municipalities		123 193	131 887	112 088	119 730	131 887	112 088	222 284	272 097	263 072	228 872	272 038	265 940
B	KZ281 Mbonambi	13 713	14 777	12 986	13 362	14 777	12 986	18 372	21 010	19 678	18 352	21 125	19 678
B	KZ282 uMhlathuze	54 196	59 395	67 802	52 985	59 395	67 802	81 659	92 255	103 633	81 923	92 998	103 633
B	KZ283 Ntambanana	8 411	8 894	6 011	8 209	8 894	6 011	9 395	12 865	10 233	9 877	12 928	10 233
B	KZ284 Umlalazi	28 690	30 730	24 645	27 971	30 730	24 645	29 424	50 575	46 199	33 358	51 002	46 199
B	KZ285 Mthonjaneni	10 139	10 799	7 854	9 802	10 799	7 854	11 123	17 670	15 242	12 196	17 799	15 242
B	KZ286 Nkandla	19 516	20 897	14 742	19 007	20 897	14 742	25 409	28 858	23 321	25 355	29 013	23 321
C	DC28 uThungulu District Municipality	41 816	45 791	50 914	40 661	45 791	50 914	120 507	122 514	134 544	118 735	124 241	134 544
Total: uThungulu Municipalities		176 481	191 283	184 954	171 999	191 283	184 954	295 889	345 747	352 851	299 797	349 105	352 851
B	KZ291 eNdongakusuka	18 559	19 513	20 791	17 996	19 513	20 791	18 559	31 401	33 724	20 842	31 662	33 724
B	KZ292 KwaDukuza	20 154	21 957	24 381	19 480	21 957	24 381	32 278	38 149	42 015	33 246	38 509	42 015
B	KZ293 Ndwedwe	21 764	23 444	18 468	21 157	23 444	18 468	22 748	32 880	28 656	24 192	33 068	28 656
B	KZ294 Maphumulo	17 257	18 488	14 384	16 730	18 488	14 384	22 515	25 597	22 032	22 389	25 731	22 032
C	DC29 Ilembe District Municipality	46 096	50 500	58 591	44 549	50 500	58 591	116 280	121 754	136 250	115 108	123 356	136 250
Total: Ilembe Municipalities		123 830	133 902	136 616	119 913	133 902	136 616	212 381	249 781	262 678	215 777	252 327	262 678
B	KZ5a1 Ingwe	16 855	18 099	15 078	16 393	18 099	15 078	21 938	30 257	28 240	23 182	30 508	28 240
B	KZ5a2 Kwa Sani	4 406	4 645	3 756	4 257	4 645	3 756	5 390	5 879	4 990	5 241	5 879	4 990
B	KZ5a3 Matatiele	4 155	4 479	4 688	4 035	4 479	4 688	4 405	6 842	7 222	4 751	6 884	7 222
B	KZ5a4 Greater Kokstad	12 881	14 261	16 061	12 602	14 261	16 061	21 124	25 573	28 115	21 988	25 758	28 115
B	KZ5a5 Ubuhlebezwe	16 527	17 876	15 123	16 100	17 876	15 123	17 511	25 342	23 161	18 642	25 485	23 161
C	DC43 Sisonke District Municipality	36 380	40 231	47 396	35 356	40 231	47 396	73 044	79 067	89 659	72 501	79 924	89 659
Total: Sisonke Municipalities		91 203	99 590	102 103	88 743	99 590	102 103	143 411	172 959	181 388	146 304	174 438	181 388
Total: KwaZulu-Natal Municipalities		1 936 049	2 114 399	2 221 326	1 884 198	2 114 399	2 221 326	3 253 575	3 798 472	4 065 810	3 301 710	3 826 278	4 072 259

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)

		Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
LIMPOPO													
B	NP03A2 Makhuduthamaga	37 445	40 816	45 317	36 547	40 816	45 317	49 701	56 976	62 744	49 716	57 293	62 744
B	NP03A3 Fetakgomo	14 191	15 178	13 948	13 802	15 178	13 948	15 175	21 344	20 567	16 019	21 457	20 567
B	CBLC3 Greater Marble Hall	18 664	20 076	21 922	18 140	20 076	21 922	19 648	29 165	31 732	21 087	29 345	31 732
B	CBLC4 Greater Groblersdal	34 654	37 421	41 906	33 813	37 421	41 906	43 802	52 653	58 424	44 357	52 975	58 424
B	CBLC5 Greater Tubatse	36 727	39 410	40 148	35 786	39 410	40 148	38 461	56 926	59 090	41 403	57 282	59 090
C	CBDC3 Greater Sekhukhune Cross Boundary	89 361	96 360	100 385	86 739	96 360	100 385	318 631	330 047	355 158	318 743	334 660	355 158
Total: Greater Sekhukhune Cross Boundary Municipalities		231 042	249 261	263 626	224 827	249 261	263 626	485 418	547 111	587 715	491 326	553 012	587 715
B	NP04A1 Maruleng	16 000	17 188	16 440	15 604	17 188	16 440	16 984	24 005	23 769	17 984	24 133	23 769
B	CBLC6 Bushbuckridge	76 520	82 355	92 474	74 560	82 355	92 474	77 404	108 363	120 743	81 600	108 928	120 743
C	CBDC4 Bojabelana District Municipality	60 613	65 923	73 157	58 721	65 923	73 157	231 249	216 931	237 941	229 797	219 826	237 941
Total: Bojabelana Municipalities		153 134	165 466	182 070	148 885	165 466	182 070	325 638	349 300	382 453	329 381	352 887	382 453
B	NP331 Greater Giyani	40 926	40 925	41 746	39 730	40 925	41 746	41 910	54 421	56 368	43 780	54 703	56 368
B	NP332 Greater Letaba	35 746	38 760	42 311	34 852	38 760	42 311	36 730	59 891	65 269	40 810	60 347	65 269
B	NP333 Greater Tzaneen	56 410	61 393	66 774	55 078	61 393	66 774	78 694	94 313	102 671	81 353	95 057	102 671
B	NP334 Ba-Phalaborwa	18 585	18 851	19 823	18 076	18 851	19 823	18 735	28 477	30 273	20 470	28 683	30 273
C	DC33 Mopani District Municipality	92 810	103 321	120 876	90 480	103 321	120 876	311 725	318 240	355 882	310 904	322 087	355 882
Total: Mopani Municipalities		244 478	263 250	291 530	238 217	263 250	291 530	487 793	555 343	610 463	497 317	560 878	610 463
B	NP341 Musina	8 603	9 345	10 009	8 364	9 345	10 009	8 853	14 885	16 012	9 874	15 001	16 012
B	NP342 Mutale	14 946	15 332	12 614	14 535	15 332	12 614	15 930	20 906	18 586	16 604	21 006	18 586
B	NP343 Thulamela	76 298	81 421	87 502	74 522	81 421	87 502	100 001	111 428	120 152	100 176	112 089	120 152
B	NP344 Makhado	67 823	73 177	80 116	66 243	73 177	80 116	93 411	113 128	123 538	96 673	113 996	123 538
C	DC34 Vhembe District Municipality	111 122	123 459	145 657	108 000	123 459	145 657	392 232	436 116	486 285	402 786	441 443	486 285
Total: Vhembe Municipalities		278 792	302 734	335 898	271 665	302 734	335 898	610 427	696 462	764 573	626 113	703 533	764 573
B	NP351 Blouberg	24 522	26 134	25 523	23 823	26 134	25 523	32 549	44 246	45 182	36 060	44 632	45 182
B	NP352 Aganang	21 276	22 887	23 309	20 731	22 887	23 309	22 260	31 949	33 090	23 672	32 129	33 090
B	NP353 Molemole	19 828	21 583	23 964	19 336	21 583	23 964	20 078	31 240	34 462	21 875	31 450	34 462
B	NP354 Polokwane	111 076	122 255	138 284	108 322	122 255	138 284	209 567	244 460	269 794	213 242	246 786	269 794
B	NP355 Lepelle-Nkumpi	32 923	35 805	39 542	32 084	35 805	39 542	33 907	48 473	53 261	35 927	48 736	53 261
C	DC35 Capricorn District Municipality	62 120	69 817	83 169	61 006	69 817	83 169	215 485	224 905	253 209	214 966	227 819	253 209
Total: Capricorn Municipalities		271 744	298 482	333 793	265 303	298 482	333 793	533 846	625 273	688 997	545 742	631 552	688 997
B	NP361 Thabazimbi	17 155	18 944	19 544	16 534	18 944	19 544	18 389	37 171	39 331	22 016	37 561	39 331
B	NP362 Lephalale	25 780	28 308	31 649	25 043	28 308	31 649	44 578	53 192	57 357	45 238	53 276	57 479
B	NP364 Mookgopong	6 872	7 538	8 051	6 660	7 538	8 051	10 831	13 648	14 676	11 095	13 777	14 676
B	NP365 Modimolle	16 159	17 742	19 660	15 694	17 742	19 660	19 926	35 464	38 894	23 579	35 842	38 894
B	NP366 Bela Bela	12 428	13 699	15 907	12 058	13 699	15 907	16 420	20 217	22 977	16 557	20 355	22 977
B	NP367 Mogalakwena	68 591	75 585	86 793	66 917	75 585	86 793	94 127	153 597	172 430	105 835	155 504	172 430
C	DC36 Waterberg District Municipality	3 508	2 409	2 602	3 441	2 409	2 602	60 410	3 909	4 102	47 368	3 909	4 102
Total: Waterberg Municipalities		150 491	164 226	184 206	146 347	164 226	184 206	264 680	317 197	349 767	271 687	320 222	349 889
Total: Limpopo Municipalities													
		1 329 681	1 443 420	1 591 124	1 295 245	1 443 420	1 591 124	2 707 802	3 090 686	3 383 969	2 761 566	3 122 085	3 384 091

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			Equitable Share						Grand Total					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality		2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
MPUMALANGA														
B	MP301	Albert Luthuli	43 127	47 031	52 738	41 867	47 031	52 738	68 403	96 864	107 200	73 403	98 021	107 200
B	MP302	Msukaligwa	28 526	31 643	36 753	27 795	31 643	36 753	29 260	49 711	56 367	32 737	50 097	56 367
B	MP303	Mkhondo	27 066	29 657	32 441	26 340	29 657	32 441	29 800	55 485	60 527	35 222	56 050	60 527
B	MP304	Pixley Ka Seme	22 565	25 003	29 537	22 032	25 003	29 537	30 865	36 712	42 208	31 059	36 952	42 208
B	MP305	Lekwa	21 846	24 204	27 653	21 272	24 204	27 653	38 441	42 485	47 497	42 124	42 876	47 497
B	MP306	Dipaleseng	12 380	13 621	15 712	12 056	13 621	15 712	13 680	20 340	23 002	14 911	20 483	23 002
B	MP307	Govan Mbeki	56 859	63 198	72 589	55 436	63 198	72 589	98 750	103 199	116 150	100 175	104 089	116 150
C	DC30	Gert Sibande District Municipality	2 180	2 266	2 881	2 140	2 266	2 881	54 888	3 766	4 381	42 296	3 766	4 381
Total: Gert Sibande Municipalities			214 549	236 623	270 303	208 938	236 623	270 303	364 087	408 562	457 331	371 928	412 334	457 331
B	MP311	Delmas	14 099	15 615	18 058	13 750	15 615	18 058	20 443	25 063	28 259	20 745	25 251	28 259
B	MP312	Emalahleni	53 806	59 599	66 766	52 398	59 599	66 766	92 699	103 547	114 566	93 663	104 510	114 566
B	MP313	Steve Tshwete	26 463	29 402	34 295	25 753	29 402	34 295	41 435	45 626	51 873	41 875	45 965	51 873
B	MP314	Emakhazeni	9 980	10 935	12 370	9 671	10 935	12 370	12 506	16 766	18 623	13 346	16 871	18 623
B	MP315	Thembisile	60 517	66 391	76 185	59 029	66 391	76 185	79 899	123 355	138 209	87 681	124 620	138 209
B	MP316	Dr JS Moroka	61 288	67 372	78 557	59 887	67 372	78 557	140 395	152 994	170 730	140 560	154 632	170 730
C	DC31	Nkangala District Municipality	1 760	2 107	2 843	1 754	2 107	2 843	38 127	8 109	9 189	30 405	8 195	9 189
Total: Nkangala Municipalities			227 912	251 421	289 074	222 242	251 421	289 074	425 504	475 460	531 450	428 276	480 044	531 450
B	MP321	Thaba Chweu	21 430	23 364	25 890	20 620	23 364	25 890	22 164	37 472	41 180	24 572	37 767	41 180
B	MP322	Mbombela	93 309	101 724	110 538	90 706	101 724	110 538	190 180	217 106	236 532	193 158	219 759	236 532
B	MP323	Umjindi	13 476	14 717	16 025	13 024	14 717	16 025	25 252	26 096	28 336	25 326	26 329	28 336
B	MP324	Nkomazi	74 330	81 310	88 576	72 336	81 310	88 576	124 901	176 674	184 798	133 978	174 151	187 536
C	DC32	Ehlanzeni District Municipality	3 564	2 684	3 092	3 497	2 684	3 092	43 795	4 424	4 853	34 481	4 429	4 853
Total: Ehlanzeni Municipalities			206 108	223 799	244 121	200 182	223 799	244 121	406 292	461 771	495 699	411 515	462 436	498 437
Total: Mpumalanga Municipalities			648 570	711 843	803 499	631 362	711 843	803 499	1 195 883	1 345 793	1 484 480	1 211 719	1 354 814	1 487 218

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		Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE													
B	NC01B1 Gamagara	4 146	4 076	4 856	3 924	4 076	4 856	5 996	6 535	7 412	6 039	6 559	7 412
B	NW1a1 Moshaweng	16 425	17 566	18 617	15 739	17 566	18 617	26 819	37 659	38 025	28 496	36 062	39 451
B	CBLC1 Ga-Segonyana	17 364	18 857	21 374	16 781	18 857	21 374	38 648	34 664	37 382	36 570	34 060	38 045
C	CBDC1 Kgalagadi District Municipality	14 832	14 652	7 197	14 164	14 652	7 197	54 984	28 832	22 473	47 958	29 105	22 473
Total: Kgalagadi Cross Border Municipalities		52 766	55 150	52 044	50 608	55 150	52 044	126 445	107 689	105 292	119 063	105 787	107 381
B	NC061 Richtersveld	3 235	3 484	3 998	3 106	3 484	3 998	4 435	5 015	5 059	4 439	4 898	5 059
B	NC062 Nama Khoi	8 749	9 623	11 535	8 430	9 623	11 535	17 476	19 030	15 441	16 805	19 102	15 441
B	NC064 Kamiesberg	3 342	3 410	3 965	3 184	3 410	3 965	4 926	5 571	5 199	4 748	5 442	5 199
B	NC065 Hantam	5 613	5 843	6 773	5 348	5 843	6 773	7 097	10 722	10 068	6 837	11 109	10 068
B	NC066 Karoo Hoogland	3 869	3 864	4 278	3 669	3 864	4 278	5 398	6 658	7 192	5 526	6 688	7 192
B	NC067 Khai-Ma	3 418	3 670	4 003	3 286	3 670	4 003	4 920	4 480	4 503	4 740	4 403	4 503
C	DC6 Namakwa District Municipality	1 911	1 648	1 722	1 832	1 648	1 722	9 530	7 794	6 233	9 218	7 385	6 233
Total: Namakwa Municipalities		30 137	31 542	36 274	28 855	31 542	36 274	53 783	59 271	53 695	52 314	59 027	53 695
B	NC071 Ubuntu	5 473	5 420	6 091	5 196	5 420	6 091	7 307	9 946	9 342	7 492	9 988	9 342
B	NC072 Umsobomvu	8 183	8 880	10 387	7 854	8 880	10 387	10 167	18 997	14 682	10 545	18 807	14 682
B	NC073 Emthanjeni	9 445	10 268	12 334	9 070	10 268	12 334	9 645	13 530	15 850	9 961	13 594	15 850
B	NC074 Kareeberg	3 529	3 520	3 937	3 348	3 520	3 937	5 463	10 216	6 267	5 542	9 992	6 267
B	NC075 Renosterberg	3 930	4 186	4 817	3 753	4 186	4 817	4 914	11 259	7 272	5 017	11 284	7 272
B	NC076 Thembelihle	3 764	4 018	4 548	3 590	4 018	4 548	4 748	6 336	7 804	4 574	6 842	7 804
B	NC077 Siyathemba	5 499	5 759	6 762	5 251	5 759	6 762	5 749	10 813	8 603	5 809	10 841	8 603
B	NC078 Siyancuma	9 336	10 074	11 309	8 921	10 074	11 309	17 421	16 831	18 103	17 362	16 841	18 103
C	DC7 Karoo District Municipality	2 908	2 447	2 739	2 830	2 447	2 739	27 568	6 372	4 864	22 441	5 922	4 864
Total: Karoo Municipalities		52 068	54 571	62 923	49 813	54 571	62 923	92 983	104 301	92 787	88 742	104 112	92 787
B	NC081 Mier	2 844	2 938	2 852	2 717	2 938	2 852	4 965	4 582	4 086	4 741	4 480	4 086
B	NC082 Kay Garib	13 241	14 577	15 191	12 747	14 577	15 191	16 083	23 274	24 234	17 391	23 361	24 234
B	NC083 //Khara Hais	13 296	14 799	18 367	12 883	14 799	18 367	17 083	22 511	25 741	18 244	22 655	25 741
B	NC084 Ykheis	4 363	4 639	5 003	4 176	4 639	5 003	5 847	7 850	8 058	6 030	7 811	8 058
B	NC085 Tsantsabane	7 869	8 593	10 119	7 582	8 593	10 119	18 326	14 386	16 146	16 811	14 444	16 146
B	NC086 Kgatelopele	4 199	4 237	5 104	4 001	4 237	5 104	4 651	4 737	5 604	4 454	4 737	5 604
C	DC8 Siyanda District Municipality	3 868	3 929	3 960	3 744	3 929	3 960	22 851	10 085	10 314	19 656	10 135	10 314
Total: Siyanda Municipalities		49 679	53 712	60 596	47 850	53 712	60 596	89 807	87 424	94 183	87 326	87 624	94 183
B	NC091 Sol Plaatje	43 125	47 808	56 865	42 001	47 808	56 865	70 577	68 515	77 551	68 568	68 940	77 551
B	NC092 Dikgatong	12 114	13 158	15 222	11 636	13 158	15 222	20 206	24 633	26 812	21 312	24 662	26 812
B	NC093 Magareng	7 825	8 482	9 968	7 504	8 482	9 968	9 302	12 482	14 113	9 549	12 518	14 113
B	CBLC7 Phokwane	17 413	18 916	22 041	16 741	18 916	22 041	29 408	30 988	34 054	28 929	30 938	34 659
C	DC9 Frances Baard District Municipality	2 617	2 571	3 114	2 552	2 571	3 114	17 357	4 837	5 451	14 559	4 855	5 451
Total: Frances Baard Municipalities		83 094	90 934	107 210	80 435	90 934	107 210	146 851	141 455	157 980	142 917	141 911	158 585
Total: Northern Cape Municipalities													
		267 743	285 909	319 047	257 562	285 909	319 047	509 868	500 140	503 938	490 361	498 461	506 632

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		Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTH WEST													
B	NW371 Moretele	40 463	44 282	49 326	39 425	44 282	49 326	85 324	93 237	102 824	85 246	94 373	102 824
B	NW372 Madibeng	78 709	85 966	96 399	76 129	85 966	96 399	157 648	178 038	191 420	158 639	178 775	191 420
B	NW373 Rustenburg	79 402	87 839	90 557	76 937	87 839	90 557	146 554	181 492	194 051	151 915	183 953	194 051
B	NW374 Kgetlengrivier	11 281	12 375	14 313	10 927	12 375	14 313	11 531	20 675	21 228	12 645	20 810	21 228
B	NW375 Moses Kotane	61 733	67 449	78 022	59 896	67 449	78 022	107 502	123 976	139 752	108 229	125 277	139 752
C	DC37 Bojanala Platinum District Municipality	2 829	1 863	2 154	2 682	1 863	2 154	22 768	9 346	10 187	20 383	9 484	10 187
Total: Bojanala Platinum Municipalities		274 416	299 774	330 772	265 995	299 774	330 772	531 326	606 765	659 462	537 057	612 672	659 462
B	NW381 Ratlou	17 343	18 643	20 734	16 733	18 643	20 734	18 327	25 604	28 222	19 149	25 736	28 222
B	NW382 Tswaing	16 753	18 163	20 265	16 273	18 163	20 265	17 737	29 011	31 996	19 661	29 232	31 996
B	NW383 Mafikeng	33 316	36 521	41 591	32 435	36 521	41 591	49 973	55 335	61 744	49 881	55 670	61 744
B	NW384 Ditsobotla	20 404	22 359	25 251	19 941	22 359	25 251	21 138	36 856	40 966	23 991	37 160	40 966
B	NW385 Zeerust	21 100	22 842	25 345	20 514	22 842	25 345	21 834	35 285	38 817	24 050	35 542	38 817
C	DC38 Central District Municipality	74 506	81 850	98 177	71 991	81 850	98 177	180 886	188 330	220 128	179 074	191 243	220 128
Total: Central Municipalities		183 422	200 378	231 365	177 886	200 378	231 365	309 894	370 421	421 873	315 805	374 583	421 873
B	NW391 Kagisano	16 423	17 636	19 413	15 795	17 636	19 413	21 625	24 639	26 945	21 385	24 772	26 945
B	NW392 Naledi	9 056	9 974	11 382	8 832	9 974	11 382	9 056	15 025	16 851	9 969	15 129	16 851
B	NW393 Mamusa	8 576	9 303	10 268	8 308	9 303	10 268	12 404	15 207	16 600	12 592	15 314	16 600
B	NW394 Greater Taung	26 479	28 189	30 507	25 482	28 189	30 507	35 057	46 779	50 691	36 500	47 177	50 691
B	NW395 Molopo	3 727	3 877	3 484	3 584	3 877	3 484	4 711	5 111	4 718	4 568	5 111	4 718
B	NW396 Lekwa-Teemane	7 577	8 265	9 132	7 371	8 265	9 132	8 311	13 964	15 241	9 222	14 067	15 241
C	DC39 Bophirima District Municipality	48 742	53 424	63 885	46 842	53 424	63 885	111 255	114 784	131 303	109 606	116 026	131 303
Total: Bophirima Municipalities		120 580	130 669	148 071	116 214	130 669	148 071	202 420	235 509	262 350	203 842	237 597	262 350
B	NW401 Ventersdorp	12 433	13 606	15 601	12 045	13 606	15 601	22 198	22 357	25 042	22 387	22 530	25 042
B	NW402 Potchefstroom	24 072	26 854	31 858	23 469	26 854	31 858	38 712	42 434	48 823	39 185	42 780	48 823
B	NW403 Klerksdorp	95 190	106 369	126 105	93 001	106 369	126 105	151 326	178 472	226 556	153 561	179 593	226 556
B	NW404 Maquassi Hills	20 176	22 277	26 165	19 634	22 277	26 165	29 369	52 114	39 217	29 657	52 378	39 217
C	DC40 Southern District Municipality	1 205	1 416	1 776	1 190	1 416	1 776	8 805	2 916	3 276	7 515	2 916	3 276
Total: Southern Municipalities		153 076	170 523	201 504	149 339	170 523	201 504	250 410	298 294	342 913	252 306	300 197	342 913
Total: North West Municipalities													
		731 494	801 343	911 712	709 435	801 343	911 712	1 294 051	1 510 989	1 686 598	1 309 010	1 525 049	1 686 598

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 4B AND 6A) + Indirect Grants (SCHEDULE 7)

		Equitable Share						Grand Total					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
WESTERN CAPE													
A	City of Cape Town	275 565	311 970	292 912	267 461	311 970	292 912	534 368	619 795	646 886	541 894	625 082	646 886
B	WC011 Matzikama	8 920	9 878	11 586	8 655	9 878	11 586	12 982	18 195	17 546	12 973	18 289	17 546
B	WC012 Cederberg	7 579	8 342	9 424	7 369	8 342	9 424	15 308	14 499	15 051	14 767	13 769	15 648
B	WC013 Bergrivier	6 208	6 897	7 989	6 037	6 897	7 989	6 208	9 765	11 075	6 629	9 819	11 075
B	WC014 Saldanha Bay	9 369	10 587	12 978	9 185	10 587	12 978	12 973	15 467	18 192	13 057	15 550	18 192
B	WC015 Swartland	7 596	8 343	9 489	7 308	8 343	9 489	12 994	12 487	13 968	12 467	12 570	13 968
C	DC1 West Coast District Municipality	1 787	1 791	2 151	1 757	1 791	2 151	10 756	7 428	5 271	9 438	7 288	5 399
Total: West Coast Municipalities		41 459	45 838	53 618	40 311	45 838	53 618	71 220	77 841	81 103	69 332	77 287	81 829
B	WC022 Witzenberg	12 612	13 926	15 838	12 243	13 926	15 838	13 846	20 711	23 132	14 865	20 838	23 132
B	WC023 Drakenstein	20 820	23 287	27 342	20 285	23 287	27 342	32 547	36 357	41 566	32 923	36 646	41 566
B	WC024 Stellenbosch	13 118	14 662	17 068	12 781	14 662	17 068	24 956	23 197	26 342	24 368	23 382	26 342
B	WC025 Breede Valley	18 705	20 778	24 430	18 165	20 778	24 430	25 580	30 227	34 688	25 658	30 429	34 688
B	WC026 Breede River Winelands	13 687	15 292	18 187	13 353	15 292	18 187	17 538	20 859	24 219	17 583	20 975	24 219
C	DC2 Cape Winelands District Municipality	2 208	1 807	695	2 153	1 807	695	9 163	4 246	3 174	8 229	4 256	3 174
Total: Cape Winelands Municipalities		81 149	89 752	103 561	78 980	89 752	103 561	123 630	135 597	153 121	123 627	136 526	153 121
B	WC031 Theewaterskloof	14 431	16 031	18 681	14 035	16 031	18 681	23 798	26 063	29 521	24 069	26 265	29 521
B	WC032 Overstrand	10 172	11 459	13 987	9 969	11 459	13 987	15 074	17 787	19 580	15 287	17 894	19 580
B	WC033 Cape Agulhas	4 456	5 008	6 237	4 354	5 008	6 237	4 656	5 508	6 737	4 554	5 508	6 737
B	WC034 Swellendam	5 428	5 960	6 913	5 259	5 960	6 913	5 978	6 460	7 413	5 809	6 460	7 413
C	DC3 Overberg District Municipality	1 064	1 187	1 386	1 048	1 187	1 386	7 421	5 664	6 137	7 185	5 733	6 137
Total: Overberg Municipalities		35 551	39 644	47 204	34 665	39 644	47 204	56 927	61 481	69 388	56 903	61 859	69 388
B	WC041 Kannaland	5 610	6 117	6 883	5 444	6 117	6 883	8 744	13 723	12 338	9 052	13 766	12 338
B	WC042 Langeberg	7 187	8 072	10 021	7 030	8 072	10 021	7 787	11 125	13 308	8 268	11 183	13 308
B	WC043 Mossel Bay	10 967	12 394	15 379	10 764	12 394	15 379	16 344	19 311	20 413	16 310	19 406	20 413
B	WC044 George	20 679	23 259	28 021	20 251	23 259	28 021	31 384	34 932	40 720	31 698	35 189	40 720
B	WC045 Oudtshoorn	11 296	12 675	15 342	11 065	12 675	15 342	22 306	21 276	23 294	21 832	20 313	24 094
B	WC047 Plettenberg Bay	6 539	7 341	8 972	6 401	7 341	8 972	13 310	11 096	13 026	12 553	11 171	13 026
B	WC048 Knysna	8 922	10 014	12 062	8 740	10 014	12 062	16 549	17 578	20 261	16 785	17 737	20 261
C	DC4 Eden District Municipality	3 437	3 460	4 091	3 351	3 460	4 091	10 239	9 834	6 728	9 280	9 853	6 728
Total: Eden Municipalities		74 637	83 332	100 771	73 046	83 332	100 771	126 663	138 875	150 088	125 779	138 618	150 888
B	WC051 Laingsburg	2 501	2 682	2 960	2 409	2 682	2 960	3 815	4 417	4 742	3 848	4 429	4 742
B	WC052 Prince Albert	2 968	3 123	3 352	2 853	3 123	3 352	4 787	5 024	5 315	4 839	5 040	5 315
B	WC053 Beaufort West	7 420	8 270	9 950	7 252	8 270	9 950	9 454	11 071	12 895	9 678	11 107	12 895
C	DC5 Central Karoo District Municipality	5 629	5 639	3 744	5 443	5 639	3 744	33 020	8 568	6 804	26 656	8 601	6 804
Total: Central Karoo Municipalities		18 518	19 712	20 007	17 957	19 712	20 007	51 077	29 080	29 756	45 021	29 175	29 756
Total: Western Cape Municipalities		526 880	590 248	618 072	512 420	590 248	618 072	963 885	1 062 668	1 130 342	962 556	1 068 547	1 131 868
National Allocations Financial Management Grant - DBSA								66 240	53 407	53 407	66 240	53 407	53 407
National Total		9 643 341	10 514 940	11 370 620	9 343 365	10 514 940	11 370 620	17 159 355	19 707 693	21 460 578	17 323 738	19 858 598	21 478 425

**(APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B)
ERADICATION OF BUCKET SANITATION PROGRAMME**

(National and Municipal Financial Year)

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME ¹					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
EASTERN CAPE								
A		Nelson Mandela		87 494	131 240		87 494	131 240
B	EC101	Camdeboo		5 800			5 800	
B	EC102	Blue Crane Route		3 783	5 674		3 783	5 674
B	EC103	Ikwezi		5 227	7 840		5 227	7 840
B	EC104	Makana	2 000	7 000	7 000	2 000	7 000	7 000
B	EC105	Ndlambe						
B	EC106	Sundays River Valley		5 600			5 600	
B	EC107	Baviaans		3 203	4 805		3 203	4 805
B	EC108	Kouga		9 125	13 688		9 125	13 688
B	EC109	Koukamma		770			770	
C	DC10	Cacadu District Municipality	5 000			5 000		
Total: Cacadu Municipalities			7 000	40 508	39 007	7 000	40 508	39 007
B	EC121	Mbhashe						
B	EC122	Mquma						
B	EC123	Great Kei						
B	EC124	Amahlathi						
B	EC125	Buffalo City	2 300			2 300		
B	EC126	Ngqushwa						
B	EC127	Nkonkobe						
B	EC128	Nxuba						
C	DC12	Amatole District Municipality	4 000	5 968	17 633	4 000	5 968	17 633
Total: Amatole Municipalities			6 300	5 968	17 633	6 300	5 968	17 633
B	EC131	Inxuba Yethemba						
B	EC132	Tsolwana						
B	EC133	Inkwanca						
B	EC134	Lukhanji						
B	EC135	Intsika Yethu						
B	EC136	Emalahleni						
B	EC137	Engcobo						
B	EC138	Sakhisizwe						
C	DC13	Chris Hani District Municipality	10 000	7 343	21 581	10 000	7 343	21 581
Total: Chris Hani Municipalities			10 000	7 343	21 581	10 000	7 343	21 581

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME ¹					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	EC141	Elundini						
B	EC142	Senqu						
B	EC143	Maletswai						
B	EC144	Gariep						
C	DC14	Ukhahlamba District Municipality	10 000	8 595	24 675	10 000	8 595	24 675
Total: Ukhahlamba Municipalities			10 000	8 595	24 675	10 000	8 595	24 675
B	EC151	Mbizana						
B	EC152	Ntabankulu						
B	EC153	Qaukeni						
B	EC154	Port St. Johns						
B	EC155	Nyandeni						
B	EC156	Mhlontlo						
B	EC157	King Sabata Dalindyebo						
C	DC15	O.R. Tambo District Municipality	3 000	2 600	4 373	3 000	2 600	4 373
Total: O.R. Tambo Municipalities			3 000	2 600	4 373	3 000	2 600	4 373
B	EC05b1	Umzimkhulu						
B	EC05b2	Umzimvubu						
C	DC44	Alfred Nzo District Municipality		2 000	3 177		2 000	3 177
Total: Alfred Nzo Municipalities				2 000	3 177		2 000	3 177
Total: Eastern Cape Municipalities			36 300	154 507	241 685	36 300	154 507	241 685

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME¹					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
FREE STATE								
B	FS161	Letsemeng		4 312	6 468		4 312	6 468
B	FS162	Kopanong		4 737	7 106		4 737	7 106
B	FS163	Mohokare	3 000	8 650	12 975	3 000	8 650	12 975
C	DC16	Xhariep District Municipality						
Total: Xhariep Municipalities			3 000	17 699	26 548	3 000	17 699	26 548
B	FS171	Naledi	3 000	4 146		3 000	4 146	
B	FS172	Mangaung	4 950			4 950		
B	FS173	Mantsopa		7 359	23 128		7 359	23 128
C	DC17	Motheo District Municipality						
Total: Motheo Municipalities			7 950	11 505	23 128	7 950	11 505	23 128
B	FS181	Masilonyana	5 261	29 321	33 857	5 261	29 321	33 857
B	FS182	Tokologo		5 304	16 728		5 304	16 728
B	FS183	Tswelopele		6 937	22 916		6 937	22 916
B	FS184	Matjhabeng	20 000	15 602	47 793	20 000	15 602	47 793
B	FS185	Nala	10 000	9 192	28 389	10 000	9 192	28 389
C	DC18	Lejweleputswa District Municipality						
Total: Lejweleputswa Municipalities			35 261	66 355	149 682	35 261	66 355	149 682
B	FS191	Setsoto	5 000	7 506	23 548	5 000	7 506	23 548
B	FS192	Dihlabeng	5 000	4 690	14 465	5 000	4 690	14 465
B	FS193	Nketoana	3 000	5 807	8 711	3 000	5 807	8 711
B	FS194	Maluti-a-Phofung						
B	FS195	Phumelela	3 000	9 552	14 328	3 000	9 552	14 328
C	DC19	Thabo Mofutsanyana District Municipality						
Total: Thabo Mofutsanyana Municipalities			16 000	27 555	61 052	16 000	27 555	61 052
B	FS201	Moqhaka	5 400	5 083	14 592	5 400	5 083	14 592
B	FS203	Ngwathe		7 642	21 940		7 642	21 940
B	FS204	Metsimaholo	2 000	2 554	3 831	2 000	2 554	3 831
B	FS205	Mafube	3 000	7 270	10 905	3 000	7 270	10 905
C	DC20	Northern Free State District Municipality						
Total: Northern Free State Municipalities			10 400	22 549	51 268	10 400	22 549	51 268
Total: Free State Municipalities			72 611	145 663	311 679	72 611	145 663	311 679

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME ¹					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
GAUTENG								
A		Ekurhuleni						
A		City of Johannesburg						
A		City of Tshwane						
B	GT02b1	Nokeng tsa Taemane						
B	CBLC2	Kungwini						
C	CBDC2	Metsweding District Municipality						
Total: Metsweding Municipalities								
B	GT421	Emfuleni						
B	GT422	Midvaal						
B	GT423	Lesedi	3 000	3 160		3 000	3 160	
C	DC42	Sedibeng District Municipality						
Total: Sedibeng Municipalities			3 000	3 160		3 000	3 160	
B	GT411	Mogale City						
B	GT412	Randfontein						
B	GT414	Westonaria	4 000	2 750		4 000	2 750	
B	CBLC8	Merafong City	5 000	5 616		5 000	5 616	
C	CBDC8	West Rand District Municipality						
Total: West Rand Municipalities			9 000	8 366		9 000	8 366	
Total: Gauteng Municipalities			12 000	11 526		12 000	11 526	

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME'					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL								
A		eThekweni						
B	KZ211	Vulamehlo						
B	KZ212	Umdoni						
B	KZ213	Umzumbe						
B	KZ214	uMuziwabantu						
B	KZ215	Ezinqolweni						
B	KZ216	Hibiscus Coast						
C	DC21	Ugu District Municipality						
Total: Ugu Municipalities								
B	KZ221	uMshwathi						
B	KZ222	uMgeni						
B	KZ223	Mooi Mpfana						
B	KZ224	Impendle						
B	KZ225	Msunduzi						
B	KZ226	Mkhambathini						
B	KZ227	Richmond						
C	DC22	uMgungundlovu District Municipality	4 000			4 000		
Total: uMgungundlovu Municipalities			4 000			4 000		
B	KZ232	Ennambithi/Ladysmith						
B	KZ233	Indaka						
B	KZ234	Umtshezi						
B	KZ235	Okhahlamba						
B	KZ236	Imbabazane						
C	DC23	Uthukela District Municipality	1 300			1 300		
Total: Uthukela Municipalities			1 300			1 300		
B	KZ241	Endumeni						
B	KZ242	Nquthu						
B	KZ244	Msinga						
B	KZ245	Umvoti						
C	DC24	Umzinyathi District Municipality	700			700		
Total: Umzinyathi Municipalities			700			700		
B	KZ252	Newcastle						
B	KZ253	Utrecht						
B	KZ254	Dannhauser						
C	DC25	Amajuba District Municipality						
Total: Amajuba Municipalities								

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME¹					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	KZ261	eDumbe						
B	KZ262	uPhongolo						
B	KZ263	Abaqulusi						
B	KZ265	Nongoma						
B	KZ266	Ulundi						
C	DC26	Zululand District Municipality						
Total: Zululand Municipalities								
B	KZ271	Umhlabuyalingana						
B	KZ272	Jozini						
B	KZ273	The Big Five False Bay						
B	KZ274	Hlabisa						
B	KZ275	Mtubatuba						
C	DC27	Umkhanyakude District Municipality						
Total: Umkhanyakude Municipalities								
B	KZ281	Mbonambi						
B	KZ282	uMhlathuze						
B	KZ283	Ntambanana						
B	KZ284	Umlalazi						
B	KZ285	Mthonjaneni						
B	KZ286	Nkandla						
C	DC28	uThungulu District Municipality						
Total: uThungulu Municipalities								
B	KZ291	eNdondakusuka						
B	KZ292	KwaDukuza						
B	KZ293	Ndwedwe						
B	KZ294	Maphumulo						
C	DC29	Ilembe District Municipality						
Total: Ilembe Municipalities								
B	KZ5a1	Ingwe						
B	KZ5a2	Kwa Sani						
B	KZ5a3	Matatiele						
B	KZ5a4	Greater Kokstad						
B	KZ5a5	Ubuhlebezwe						
C	DC43	Sisonke District Municipality						
Total: Sisonke Municipalities								
Total: KwaZulu-Natal Municipalities			6 000			6 000		

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B
ERADICATION OF BUCKET SANITATION PROGRAMME**

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			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
LIMPOPO								
B	NP03A2	Makhuduthamaga						
B	NP03A3	Fetakgomo						
B	CBLC3	Greater Marble Hall						
B	CBLC4	Greater Groblersdal						
B	CBLC5	Greater Tubatse						
C	CBDC3	Greater Sekhukhune Cross Boundary						
Total: Greater Sekhukhune								
B	NP04A1	Maruleng						
B	CBLC6	Bushbuckridge						
C	CBDC4	Bohlabela District Municipality						
Total: Bohlabela Municipalities								
B	NP331	Greater Giyani						
B	NP332	Greater Letaba						
B	NP333	Greater Tzaneen						
B	NP334	Ba-Phalaborwa						
C	DC33	Mopani District Municipality						
Total: Mopani Municipalities								
B	NP341	Musina						
B	NP342	Mutale						
B	NP343	Thulamela						
B	NP344	Makhado						
C	DC34	Vhembe District Municipality						
Total: Vhembe Municipalities								
B	NP351	Blouberg						
B	NP352	Aganang						
B	NP353	Molemole						
B	NP354	Polokwane						
B	NP355	Lepelle-Nkumpi						
C	DC35	Capricorn District Municipality						
Total: Capricorn Municipalities								
B	NP361	Thabazimbi						
B	NP362	Lephalale						
B	NP364	Mookgopong						
B	NP365	Modimolle						
B	NP366	Bela Bela						
B	NP367	Mogalakwena						
C	DC36	Waterberg District Municipality						
Total: Waterberg Municipalities								
Total: Limpopo Municipalities								

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME¹					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
MPUMALANGA								
B	MP301	Albert Luthuli						
B	MP302	Msukaligwa						
B	MP303	Mkhondo						
B	MP304	Pixley Ka Seme						
B	MP305	Lekwa	10 125			10 125		
B	MP306	Dipaleseng						
B	MP307	Govan Mbeki	10 125			10 125		
C	DC30	Gert Sibande District Municipality						
Total: Gert Sibande Municipalities			20 250			20 250		
B	MP311	Delmas						
B	MP312	Emalahleni						
B	MP313	Steve Tshwete						
B	MP314	Emakhazeni						
B	MP315	Thembisile						
B	MP316	Dr JS Moroka						
C	DC31	Nkangala District Municipality						
Total: Nkangala Municipalities								
B	MP321	Thaba Chweu						
B	MP322	Mbombela						
B	MP323	Unjindi						
B	MP324	Nkomazi						
C	DC32	Ehlanzeni District Municipality						
Total: Ehlanzeni Municipalities								
Total: Mpumalanga Municipalities			20 250			20 250		

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME'					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE								
B	NC01B1	Gamagara						
B	NW1a1	Moshaweng						
B	CBLC1	Ga-Segonyana						
C	CBDC1	Kgalagadi District Municipality						
Total: Kgalagadi Cross Border								
B	NC061	Richtersveld						
B	NC062	Nama Khoi	4 000	5 788		4 000	5 788	
B	NC064	Kamiesberg		410			410	
B	NC065	Hantam		3 128			3 128	
B	NC066	Karoo Hoogland	196			196		
B	NC067	Khai-Ma	752			752		
C	DC6	Namakwa District Municipality						
Total: Namakwa Municipalities			4 947	9 325		4 947	9 325	
B	NC071	Ubuntu		1 445			1 445	
B	NC072	Umsobomvu		5 058			5 058	
B	NC073	Emthanjeni						
B	NC074	Kareeberg		3 470			3 470	
B	NC075	Renosterberg		4 721			4 721	
B	NC076	Thembelihle		1 085			1 085	
B	NC077	Siyathemba		3 326			3 326	
B	NC078	Siyancuma	3 000			3 000		
C	DC7	Karoo District Municipality						
Total: Karoo Municipalities			3 000	19 103		3 000	19 103	
B	NC081	Mier	338			338		
B	NC082	Kay Garib	599			599		
B	NC083	//Khara Hais	3 000	915		3 000	915	
B	NC084	Ykheis						
B	NC085	Tsantsabane						
B	NC086	Kgatelopele	203			203		
C	DC8	Siyanda District Municipality						
Total: Siyanda Municipalities			4 139	915		4 139	915	
B	NC091	Sol Plaatje	1 719	1 719		1 719	1 719	
B	NC092	Dikgatlong	3 000			3 000		
B	NC093	Magareng						
B	CBLC7	Phokwane	1 193			1 193		
C	DC9	Frances Baard District Municipality						
Total: Frances Baard Municipalities			5 912	1 719		5 912	1 719	
Total: Northern Cape Municipalities			17 997	31 061		17 997	31 061	

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME ¹					
			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTH WEST								
B	NW371	Moretele						
B	NW372	Madibeng						
B	NW373	Rustenburg						
B	NW374	Kgetlengrivier		1 925			1 925	
B	NW375	Moses Kotane						
C	DC37	Bojanala Platinum District Municipality						
Total: Bojanala Platinum Municipalities				1 925			1 925	
B	NW381	Ratlou						
B	NW382	Tswaing						
B	NW383	Mafikeng						
B	NW384	Ditsobotla						
B	NW385	Zeerust						
C	DC38	Central District Municipality	2 600			2 600		
Total: Central Municipalities			2 600			2 600		
B	NW391	Kagisano						
B	NW392	Naledi						
B	NW393	Mamusa						
B	NW394	Greater Taung						
B	NW395	Molopo						
B	NW396	Lekwa-Teemane						
C	DC39	Bophirima District Municipality	3 200			3 200		
Total: Bophirima Municipalities			3 200			3 200		
B	NW401	Ventersdorp	1 093			1 093		
B	NW402	Potchefstroom						
B	NW403	Klerksdorp	21 000	22 772	46 636	21 000	22 772	46 636
B	NW404	Maquassi Hills		17 841			17 841	
C	DC40	Southern District Municipality						
Total: Southern Municipalities			22 093	40 612	46 636	22 093	40 612	46 636
Total: North West Municipalities			27 893	42 537	46 636	27 893	42 537	46 636

**APPENDIX TO MUNICIPAL INFRASTRUCTURE GRANT - SCHEDULE 4B
ERADICATION OF BUCKET SANITATION PROGRAMME**

			ERADICATION OF BUCKET SANITATION PROGRAMME ¹					
Category	Number	Municipality	National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
WESTERN CAPE								
A		City of Cape Town						
B	WC011	Matzikama		2 734			2 734	
B	WC012	Cederberg						
B	WC013	Bergrivier						
B	WC014	Saldanha Bay						
B	WC015	Swartland						
C	DC1	West Coast District Municipality		2 410			2 410	
Total: West Coast Municipalities				5 144			5 144	
B	WC022	Witzenberg						
B	WC023	Drakenstein	600			600		
B	WC024	Stellenbosch	1 100			1 100		
B	WC025	Breede Valley						
B	WC026	Breede River Winelands						
C	DC2	Cape Winelands District Municipality						
Total: Cape Winelands Municipalities			1 700			1 700		
B	WC031	Theewaterskloof	2 000			2 000		
B	WC032	Overstrand		1 163			1 163	
B	WC033	Cape Agulhas						
B	WC034	Swellendam						
C	DC3	Overberg District Municipality						
Total: Overberg Municipalities			2 000	1 163		2 000	1 163	
B	WC041	Kannaland		2 325			2 325	
B	WC042	Langeberg	400			400		
B	WC043	Mossel Bay		2 264			2 264	
B	WC044	George						
B	WC045	Oudtshoorn	1 540			1 540		
B	WC047	Plettenberg Bay	539			539		
B	WC048	Knysna	770			770		
C	DC4	Eden District Municipality		3 812			3 812	
Total: Eden Municipalities			3 249	8 401		3 249	8 401	
B	WC051	Laingsburg						
B	WC052	Prince Albert						
B	WC053	Beaufort West						
C	DC5	Central Karoo District Municipality						
Total: Central Karoo Municipalities								
Total: Western Cape Municipalities			6 949	14 707		6 949	14 707	
National Total			200 000	400 000	600 000	200 000	400 000	600 000

¹⁾ These allocations are included in the Municipal Infrastructure Grant and are not additional allocations to the MIG allocations.

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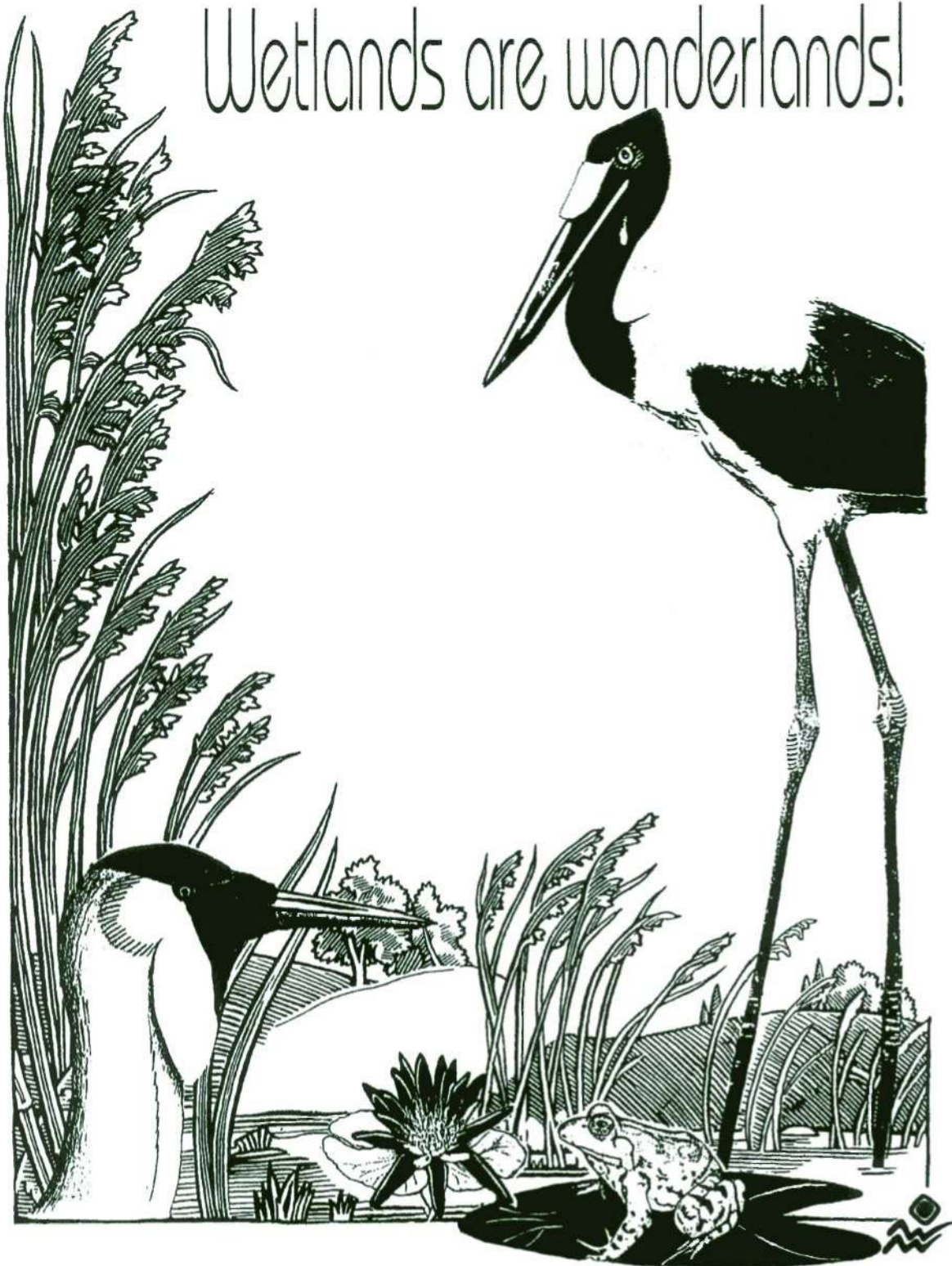
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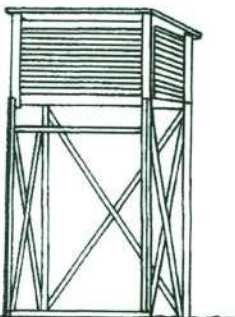
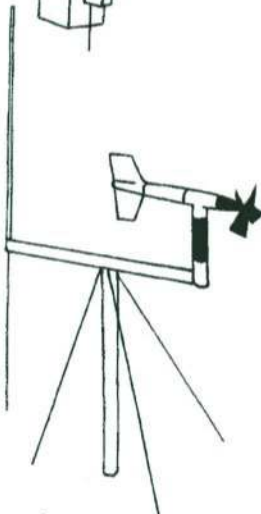
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