



Vol. 480 Cape Town, 22 June 2005 No. 27703
Kaapstad, 22 Junie

THE PRESIDENCY

No. 600 22 June 2005

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 4 of 2005: Appropriation Act, 2005.

DIE PRESIDENSIE

No. 600 22 Junie 2005

Hierby word bekend gemaak dat die President sy goedkeuring geheg het aan die onderstaande Wet wat hierby ter algemene inligting gepubliseer word:—

No. 4 van 2005: Begrotingswet, 2005.



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

(English text signed by the President.)
(Assented to 18 June 2005.)

ACT

To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2006.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of amounts of money for requirements of State

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2006 the amounts of money for the indicated budget votes, main divisions and purposes listed in the Schedule. 5

Short title

2. This Act is called the Appropriation Act, 2005.

*(Engelse teks deur die President geteken.)
(Goedgekeur op 18 Junie 2005.)*

WET

Tot bewilliging van bedrae geld vir die behoeftes van die Staat ten opsigte van die boekjaar wat op 31 Maart 2006 eindig.

DAAR WORD BEPAAL deur die Parlement van die Republiek van Suid-Afrika, soos volg:—

Bewilliging van bedrae geld vir behoeftes van Staat

1. Behoudens die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999),
5 word daar hierby uit die Nasionale Inkomstefonds vir die behoeftes van die Staat ten opsigte van die boekjaar wat op 31 Maart 2006 eindig, die bedrae geld vir die aangeduide begrotingsposte, hoofindelings en doeleindes in die Bylae gelys, bewillig.

Kort titel

2. Hierdie Wet heet die Begrotingswet, 2005.

Act No. 4, 2005

APPROPRIATION ACT, 2005

SCHEDULE

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
1	The Presidency	213 463	188 986	19 222	5 255
	<i>Aim: To provide leadership in the development and management of the strategic agenda of government</i>				
1	Administration <i>Render effective and efficient administration to The Presidency towards the achievement of leadership, development and management of the strategic agenda of government</i>	96 068	90 920	103	5 045
2	Support Services to the President and Deputy President <i>Provide planning and strategic co-ordination of the services to the political principals in their executive responsibilities</i> <i>Of which</i> <i>– South African Chapter on the African Renaissance</i>	37 169	36 003	1 066	100
3	Communications <i>Provide communications, research and information services to enable The Presidency to communicate effectively with the public and within government</i>	13 413	13 338	25	50
4	Cabinet Office <i>Provide strategic and administrative services to enable Cabinet to plan, decide on and ensure the implementation of the agenda of government</i>	21 816	21 793	13	10
5	Policy Co-ordination <i>Provide policy advice, monitoring and evaluation services to enable The Presidency, Cabinet and government to plan, co-ordinate and ensure the implementation of government's programmes</i>	27 014	26 932	32	50
6	National Youth Commission <i>Transfer voted funds so as to enable the National Youth Commission to fulfill its mandate</i> <i>Of which</i> <i>– National Youth Commission</i>	17 983		17 983	
				17 983	
2	Parliament	677 255	527 756	97 171	52 328
	<i>Aim: To provide the support services required by Parliament to fulfill its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents and to provide Members of Parliament with the necessary facilities</i>				
1	Administration <i>Manage the Parliamentary Service, provide procedural and legal advice and support to Parliament, facilitate public involvement in parliamentary processes, facilitate Parliament's legislative and oversight processes and provide institutional support and corporate services</i>	401 837	360 065	925	40 847
2	Members' Facilities <i>Provide telephone, travel and other facilities to Members of Parliament and fund medical aid contributions and travel facilities for certain former Members</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Parmed</i>	179 172	167 691		11 481
			16 890		
3	Associated Services <i>Provide financial support to political parties represented in Parliament and pay membership fees to certain inter-parliamentary bodies</i> <i>Of which</i> <i>– International associations</i> <i>– Political party support</i> <i>– Constituency allowance</i> <i>– Party leadership support</i>	96 246		96 246	
				793	
				31 688	
				60 041	
				3 474	

BYLAE

Pos			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
1	Die Presidensie	213 463	188 986	19 222	5 255
	<i>Doel: Om leierskap te voorsien in die ontwikkeling en bestuur van die strategiese agenda van die regering</i>				
1	Administrasie	96 068	90 920	103	5 045
	<i>Om doeltreffende en effektiewe administrasie aan Die Presidensie te lewer ten einde die doelstellings van leierskap, ontwikkeling en die bestuur van die strategiese agenda van die regering te bevorder</i>				
2	Ondersteuningsdienste aan die President en Adjunkpresident.....	37 169	36 003	1 066	100
	<i>Om beplanning en strategiese koördinerings van dienste aan die politieke ampsbekleërs, in hulle uitvoerende verantwoordelikhede te voorsien</i>				
	<i>Met inbegrip van</i>			1 000	
	<i>– South African Chapter on the African Renaissance</i>				
3	Kommunikasie	13 413	13 338	25	50
	<i>Om kommunikasie-, navorsings- en inligtingsdienste te verskaf om Die Presidensie in staat te stel om effektief met die publiek sowel as binne die regering te kommunikeer</i>				
4	Kabinetskantoor.....	21 816	21 793	13	10
	<i>Lewer strategiese en administratiewe dienste ten einde die Kabinet in staat te stel om die agenda van die regering te beplan, daarvoor te besluit en te verseker dat dit geïmplementeer word</i>				
5	Beleidskoördinerings.....	27 014	26 932	32	50
	<i>Voorsien beleidsadvies- sowel as monitoring- en evalueringsdienste ten einde Die Presidensie, die Kabinet en die regering in staat te stel om die implementering van die regeringsprogramme te beplan, te koördineer en te verseker</i>				
6	Nasionale Jeugkommissie	17 983		17 983	
	<i>Om bewilligde fondse oor te dra ten einde die Nasionale Jeugkommissie in staat te stel om sy mandaat uit te voer</i>				
	<i>Met inbegrip van</i>			17 983	
	<i>– Nasionale Jeugkommissie</i>				
2	Parlement	677 255	527 756	97 171	52 328
	<i>Doel: Om die ondersteuningsdienste te lewer wat deur die Parlement vereis word ten einde sy grondwetlike funksies te verrig, om partye wat in die Parlement verteenwoordig word by te staan om administratiewe ondersteuning te verkry en kiesers te bedien en om Parlementslede van die nodige fasiliteite te voorsien</i>				
1	Administrasie	401 837	360 065	925	40 847
	<i>Bestuur die parlementêre diens, voorsien prosedurele en regsadvies en ondersteuning aan die Parlement, fasiliteer openbare betrokkenheid in parlementêre prosesse, fasiliteer die Parlement se wetgewende en oorsigtelike prosesse en voorsien institutionele ondersteuning en korporatiewe dienste</i>				
2	Lede se Geriewe.....	179 172	167 691		11 481
	<i>Voorsien telefoon-, reis- en ander fasiliteite aan Lede van die Parlement en finansier bydraes aan mediese fonds en reisfasiliteite vir sekere voormalige Lede</i>				
	<i>Met inbegrip van</i>				
	<i>Spesifiek en uitsluitlik bewillig</i>		16 890		
	<i>– Parmed</i>				
3	Verwante Dienste	96 246		96 246	
	<i>Voorsien finansiële ondersteuning aan politieke partye in die Parlement verteenwoordig en betaal ledegelede aan sekere inter-parlementêre liggame</i>				
	<i>Met inbegrip van</i>				
	<i>– Internasionale verenigings</i>			793	
	<i>– Ondersteuning vir politieke partye</i>			31 688	
	<i>– Kiesafdelingtoelaes</i>			60 041	
	<i>– Ondersteuning vir partyleierskap</i>			3 474	

Act No. 4, 2005

APPROPRIATION ACT, 2005

Vote		R'000	Current Payments R'000	Transfers R'000	Capital Payments R'000
3	Foreign Affairs <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i>	2 595 071	2 014 234	348 927	231 910
1	Administration <i>Conduct the overall policy development and management of the Department</i>	456 549	306 676	76	149 797
2	Foreign Relations <i>Promote relations with foreign countries and participate in international organisations and institutions, in pursuit of South Africa's national values and foreign policy objectives</i>	1 699 874	1 618 919	208	80 747
3	Public Diplomacy and Protocol..... <i>Promote an understanding, both domestically and internationally, of South Africa's role and position in international relations, and provide protocol services</i>	90 118	88 639	113	1 366
4	International Transfers..... <i>Provide for the payment of membership fees to international organisations</i>	348 530		348 530	
	<i>Of which</i>				
	– United Nations: Membership Fees			80 000	
	– United Nations Development Programme			950	
	– Humanitarian Aid			13 000	
	– African Union			80 000	
	– Commonwealth: Membership Fees			7 000	
	– Southern African Development Community: Membership Fees			12 665	
	– Bureau of International Exposition: Membership Fees			25	
	– African, Caribbean and Pacific: Membership Fees			2 200	
	– Comprehensive Test Ban Treaty			4 986	
	– Bacterial and Toxic Weapons Convention			414	
	– South Centre			1 000	
	– Indian Ocean Rim Research Centre: Witwatersrand			120	
	– Perrez-Guerrero Trust Fund			50	
	– New Partnership for Africa's Development (Nepad)			30 000	
	– United Nations Development Programme: Local Office Costs			9 000	
	– Other International Organisations - Human Resources				
	secondment			7 000	
	– African Renaissance Fund			100 000	
	– Maritime Law Institute: University of Cape Town			120	
4	Home Affairs <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa, in respect of their individual status, identity and specific rights and powers, and to promote a supporting service to this effect</i>	2 972 711	1 299 059	894 215	779 437
1	Administration <i>Provide for the overall management of the Department and to provide information systems support to line function</i>	355 897	284 451	764	70 682
2	Delivery of Services..... <i>Deliver core services of the Department through the provision of services to citizens by granting rights and powers to members of the population, and controlling immigration according to South Africa's skills and investment needs</i>	1 642 306	1 014 608	2 230	625 468
	<i>Of which</i>				
	– Advances to RSA Citizens			138	
3	Auxiliary and Associated Services..... <i>Provide support to the Film and Publication Board, Government Printing Works and Independent Electoral Commission (IEC), and provide for the upgrading and maintenance of buildings and accommodation, as well as purchase vehicles for departmental use</i>	974 508		891 221	83 287
	<i>Of which</i>				
	– Film and Publication Board			6 774	
	– Government Printing Works			189	
	– Independent Electoral Commission			884 258	

BEGROTINGSWET, 2005

Wet No. 4, 2005

Pos			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
3	Buitelandse Sake	2 595 071	2 014 234	348 927	231 910
	<i>Doel: Om Suid-Afrika se programme met betrekking tot buitelandse beleid en internasionale betrekkings dwarsdeur die wêreld te formuleer, koördineer, implementeer en bestuur</i>				
1	Administrasie <i>Behartig die algemene beleidsontwikkeling en bestuur van die Departement</i>	456 549	306 676	76	149 797
2	Buitelandse Betrekkings <i>Bevorder betrekkings met die buiteland en neem deel aan internasionale organisasies en instellings in die nastrewing van Suid-Afrika se nasionale waardes en buitelandse beleidspogmerke</i>	1 699 874	1 618 919	208	80 747
3	Openbare Diplomatie en Protokol..... <i>Bevorder binnelandse sowel as internasionale begrip vir Suid-Afrika se rol en posisie in internasionale betrekkings en lewer protokoldienste</i>	90 118	88 639	113	1 366
4	Internasionale Oordragte <i>Maak voorsiening vir betaling van lidmaatskapsgelede aan internasionale organisasies</i>	348 530		348 530	
	<i>Met inbegrip van:</i>				
	– Verenigde Nasies: Lidmaatskapsgelede			80 000	
	– Verenigde Nasies se Ontwikkelingsprogram			950	
	– Humanitêre Hulp			13 000	
	– Afrika-Unie			80 000	
	– Statebond: Lidmaatskapsgelede			7 000	
	– Suider-Afrikaanse Ontwikkelingsgemeenskap: Lidmaatskapsgelede			12 665	
	– Buro vir Internasionale Tentoonstelling: Lidmaatskapsgelede			25	
	– Afrika, Karibiese- en Stille Oseaan: Lidmaatskapsgelede			2 200	
	– Omvattende Toetsverbodverdrag			4 986	
	– Konvensie oor Bakteriële en Toksiese Wapens			414	
	– Suid-sentrum			1 000	
	– Indiese Oseaan Kuslyn-navorsingsentrum: Witwatersrand			120	
	– Perrez-Guerrero-trustfonds			50	
	– Nuwe Vennootskap vir Afrika-ontwikkeling (Nepad)			30 000	
	– Verenigde Nasies se Ontwikkelingsprogram: Plaaslike kantoorkoste			9 000	
	– Ander Internasionale Organisasies: Sekondering van menslike hulpbronne			7 000	
	– Afrika-Renaissance Fonds			100 000	
	– Maritieme Regsinstituut: Universiteit van Kaapstad			120	
4	Binnelandse Sake	2 972 711	1 299 059	894 215	779 437
	<i>Doel: Om die belange van die inwoners van die Republiek van Suid-Afrika ten opsigte van hulle individuele status, identiteit en bepaalde regte en bevoegdhede te beskerm en te reguleer en 'n ondersteuningsdiens te bevorder tot hierdie effek</i>				
1	Administrasie <i>Om voorsiening te maak vir die oorhoofse bestuur van die Departement en inligtingstelselondersteuning aan die lynfunksie te voorsien</i>	355 897	284 451	764	70 682
2	Dienlewering..... <i>Om kerndienste van die Departement te lewer deur die voorsiening van dienste aan burgers deur die toestaan van regte en magte aan lede van die bevolking, en die beheer van immigrasie ooreenkomstig Suid-Afrika se vaardigheids- en investeringsbehoefte</i>	1 642 306	1 014 608	2 230	625 468
	<i>Met inbegrip van:</i>				
	– Voorskotte aan burgers van die RSA			138	
3	Ondersteunings- en Verwante Dienste..... <i>Voorsien ondersteuning aan die Film en Publikasieraad, Staatsdrukker en Onafhanklike Verkiesingskommissie (OVK), en maak voorsiening vir die opgradering en onderhoud van geboue en akkommodasie, asook die aankope van voertuie vir departementele gebruik</i>	974 508		891 221	83 287
	<i>Met inbegrip van:</i>				
	– Film- en Publikasieraad			6 774	
	– Staatsdrukkery			189	
	– Onafhanklike Verkiesingskommissie			884 258	

Act No. 4, 2005

APPROPRIATION ACT, 2005

Vote		Current Payments	Transfers	Capital Payments
	R'000	R'000	R'000	R'000
5 Provincial and Local Government	15 580 777	229 018	15 345 969	5 790
<i>Aim: To develop and promote a national system of integrated and co-operative governance, and to support provincial and local government</i>				
1 Administration	80 774	77 036	137	3 601
<i>Provide for the management, leadership and administration of the Department</i>				
2 Governance, Policy and Research	25 541	25 410	56	75
<i>Provide policy advice and research support for the development and monitoring of intergovernmental relations and the performance of provincial government, provincial-municipal relations, integrated development planning, local economic development, the institutions of traditional leadership, and international and donor relations</i>				
3 Urban and Rural Development	9 253	9 115	18	120
<i>Manage, co-ordinate, monitor and measure the effectiveness of the integrated implementation of the Urban Renewal Programme (URP) and the Integrated Sustainable Rural Development Programme (ISRDP) across all spheres of government and propose strategies for improvement</i>				
4 Systems and Capacity Building	67 949	66 524	84	1 341
<i>Provide capacity-building and support programmes to local government. Provide a national disaster management centre. Promote intergovernmental fiscal relations</i>				
5 Free Basic Services and Infrastructure.....	39 727	39 017	57	653
<i>Strengthen service delivery capacity for local government to enable municipalities to meet their constitutional mandate by increasing access to basic services including free basic services for all communities</i>				
6 Provincial and Local Government Transfers.....	15 279 502		15 279 502	
<i>Provide for conditional grants to the provincial and local spheres of government that are directly administered by the department</i>				
<i>Of which</i>				
– Local Government Equitable Share			9 643 341	
– Conditional Grants to Local Government			200 000	
– Municipal Systems Improvement Grant			5 436 161	
– Municipal Infrastructure Grant				
7 Fiscal Transfers.....	78 031	11 916	66 115	
<i>Provide for financial transfers to various authorities and institutions in terms of the relevant legislation or founding agreements</i>				
<i>Of which</i>				
– South African Local Government Association			18 385	
– Municipal Infrastructure Investment Unit			11 234	
– Municipal Demarcation Board			23 699	
– Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities			11 286	
– South African Cities Network			1 500	
6 Public Works	5 554 051	3 502 017	998 405	1 053 629
<i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments, to co-ordinate the National Expanded Public Works Programme, and to optimise growth, employment and transformation in the construction and property industries</i>				
1 Administration	272 002	229 305	697	42 000
<i>Provide for the leadership and overall management of the Department</i>				

BEGROTINGSWET, 2005

Wet No. 4, 2005

Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
5	Provinsiale en Plaaslike Regering	15 580 777	229 018	15 345 969	5 790
	<i>Doel: Om 'n nasionale stelsel van geïntegreerde en samewerkende regering te ontwikkel en te bevorder, en provinsiale en plaaslike regering te ondersteun</i>				
1	Administrasie <i>Voorsien vir die bestuur, leierskap en administrasie van die Departement</i>	80 774	77 036	137	3 601
2	Bestuur, Beleid en Navorsing <i>Voorsien beleidsadvies en navorsingondersteuning vir die ontwikkeling en monitering van inter-regering betrekkinge en die prestasie deur provinsiale regerings, provinsiale-munisipale verhoudings, geïntegreerde ontwikkelingsbeplanning, plaaslike ekonomiese ontwikkeling, die instellings vir tradisionele leierskap, en internasionale skenker betrekkinge</i>	25 541	25 410	56	75
3	Stedelike en Landelike Ontwikkeling <i>Bestuur, koördineer, monitor en meet die doeltreffendheid van die geïntegreerde implementering van die Stedelike Hernuingsprogram en die Geïntegreerde Volhoubare Landelike Ontwikkelingsprogram oor al die vlakke van regering en stel strategieë voor ter verbetering</i>	9 253	9 115	18	120
4	Stelsels en Vermoëbou <i>Voorsien vermoëbou- en ondersteuningsprogramme vir plaaslike regering. Voorsien 'n nasionale rampbestuursentrum. Bevorder inter-regering- fiskale betrekkinge</i>	67 949	66 524	84	1 341
5	Gratis Basiese Dienste en Infrastruktuur <i>Versterk die dienslewingsvermoë vir plaaslike regering om munisipaliteite in staat te stel om hulle konsitusionele mandaat na te kom deur toegang tot basiese dienste, insluitend gratis basiese dienste, aan alle gemeenskappe te verhoog</i>	39 727	39 017	57	653
6	Oordragte aan Provinsiale en Plaaslike Regerings <i>Voorsiening vir die voorwaardelike toekennings aan die provinsiale en plaaslike regeringssfeer wat direk deur die Departement geadmineistreer word</i>	15 279 502		15 279 502	
	<i>Met inbegrip van</i>				
	– Billike Deel vir Plaaslike Regering			9 643 341	
	Voorwaardelike Toekennings aan Plaaslike Regering				
	–Toekenning vir Verbetering van Munisipale Stelsels			200 000	
	– Munisipale Infrastruktuurtoekenning			5 436 161	
7	Fiskale Oordragte <i>Voorsiening vir finansiële oordragte aan verskillende owerhede en instellings in terme van die toepaslike wetgewing of stigtingsooreenkomste</i>	78 031	11 916	66 115	
	<i>Met inbegrip van</i>				
	– Suid-Afrikaanse Plaaslike Regering Vereniging			18 385	
	– Munisipale Infrastruktuur Beleggingseenheid			11 234	
	– Munisipale Afbakeningsraad			23 699	
	– Kommissie vir die Bevordering en Beskerming van die Regte van Kultuur-, Godsdien- en Taalgemeenskappe			11 286	
	– Suid-Afrikaanse Stedenetwerk			1 500	
6	Openbare Werke	5 554 051	3 502 017	998 405	1 053 629
	<i>Doel: Om in die akkommodasie-, behuising-, grond- en infrastruktuurbehoefes van nasionale departemente te voorsien en dit te bestuur, om die Uitgebreide Nasionale Openbare Werkeprogram te koördineer, en om groei, werkskepping en hervorming in die konstruksie- en eiendomsbedrywe te bevorder</i>				
1	Administrasie <i>Voorsiening vir die leierskap en oorhoofse bestuur van die Departement</i>	272 002	229 305	697	42 000

Act No. 4, 2005

APPROPRIATION ACT, 2005

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
2	Provision of Land and Accommodation <i>Provide and manage immovable property which serves as a platform for economic and efficient delivery of various government services</i> <i>Of which</i> – Rates on state properties	5 181 343	3 222 327	947 487	1 011 529
3	National Public Works Programme <i>Promote growth and transformation of the construction and property industries; promote uniformity and best practice in construction and immovable asset management in the public sector and to co-ordinate the implementation of the National Expanded Public Works Programme</i> <i>Of which</i> – Construction Industry Development Board – Council for the Built Environment	82 610	48 182	34 328	100
4	Auxiliary and Associated Services <i>Provide for various services including: compensation for losses incurred on the government-assisted housing scheme where public servants fail to fulfil their obligations; assistance to organisations for the preservation of national memorials; and grants-in-aid as well as fulfilling the department's protocol responsibilities on State functions</i> <i>Of which</i> – Construction Education and Training Authority – Parliamentary Villages Management Board – Assistance to Organisations for Preservation of National Memorials – Loskop settlement	18 096	2 203	15 893	
7	Government Communications and Information System <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation-building and reconciliation</i>	249 130	170 351	76 469	2 310
1	Administration <i>Responsible for the overall management of Government Communications</i>	55 422	54 528	65	829
2	Policy and Research <i>Conduct communication research to provide communication advice on government's programme of action and monitor the development and implementation of government programmes from a communications perspective</i>	10 364	10 350	14	
3	Government and Media Liaison <i>Promote co-ordination and integration of communication across government and provide a professional service to the media</i>	16 809	16 662	32	115
4	Provincial and Local Liaison <i>Support the provision of a development communication service and partners provincial and local government in extending the government's information structure, and facilitate the establishment of multi purpose community centres to bring services and information closer to the people, particularly the disadvantaged</i>	36 681	36 300	62	319
5	Communication Service Agency <i>Provide core communication services to Government Communications and other government departments, in-house and through outsourcing</i>	53 585	52 511	27	1 047
6	International Marketing and Media Development <i>Markets South Africa internationally and promotes development and diversity in the South African media</i> <i>Of which</i> – International Marketing Council – Media Development and Diversity Agency	76 269		76 269	

BEGROTINGSWET, 2005

Wet No. 4, 2005

Pos			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
2	Voorsiening van Grond en Akkommodasie <i>Voorsien en bestuur die vaste eiendom wat dien as 'n platform vir ekonomiese en doeltreffende lewering van verskeie regeringsdienste</i> <i>Met inbegrip van</i> – Belasting op Staatseiendomme	5 181 343	3 222 327	947 487 946 603	1 011 529
3	Nasionale Openbare Werkeprogram <i>Bevorder groei en hervorming in die konstruksie- en eiendomsbedrywe; bevorder eenvormigheid en beste praktyk in die konstruksie- en vaste eiendombestuur in die openbare sektor en om die implementering van die Nasionale Uitgebreide Openbare Werkeprogram te koördineer</i> <i>Met inbegrip van</i> – Ontwikkelingsraad vir die Konstruksiebedryf – Raad vir die Bou-omgewing	82 610	48 182	34 328 31 295 3 000	100
4	Ondersteunings- en Verwante Dienste <i>Voorsiening vir verskeie dienste, insluitend: vergoeding vir verliese gely in die staatsondersteunde behuisingkema waar staatsamptenare versuim om hulle verpligtinge na te kom; vir bystand aan organisasies vir die bewaring van nasionale gedenkwaardighede; en vir hulptoelae asook die vervulling van die Departement se protokolverantwoordelikhede vir Staatsfunksies</i> <i>Met inbegrip van</i> – Konstruksie Onderwys- en Opleidingsowerheid – Bestuursraad vir Parlementêre Dorpe – Bystand aan Organisasies vir die Bewaring van Nasionale Gedenkwaardighede – Loskop-nedersetting	18 096	2 203	15 893 1 725 1 516 12 651 1	
7	Owerheidskommunikasie en Inligtingstelsel <i>Doel: Om 'n omvattende kommunikasiediens namens die regering te lewer, ten einde die betrokkenheid van die meerderheid Suid-Afrikaners by die regeringsproses, heropbou en ontwikkeling, nasiebou en versoening te fasiliteer</i>	249 130	170 351	76 469	2 310
1	Administrasie <i>Verantwoordelik vir die oorhoofse bestuur van Regeringskommunikasie</i>	55 422	54 528	65	829
2	Beleid en Navorsing <i>Voer kommunikasienavorsing uit om kommunikasie advies te voorsien met betrekking tot die regering se plan van aksie, en die ontwikkeling en implementering van regeringsprogramme vanuit 'n kommunikasieperspektief te monitor</i>	10 364	10 350	14	
3	Regerings- en Mediaskakeling <i>Bevorder koördinasie en integrasie van kommunikasie in die regering en lewer 'n professionele diens aan die media</i>	16 809	16 662	32	115
4	Provinsiale en Plaaslike Skakeling <i>Ondersteun die lewering van 'n ontwikkelings-kommunikasiediens en betrek provinsiale en plaaslike regering in die uitbreiding van die regering se inligtingstruktuur, en fasiliteer die vestiging van veeldoelige gemeenskapsentrums om dienste en inligting nader aan die bevolking, veral minder bevoorregtes, te bring</i>	36 681	36 300	62	319
5	Kommunikasiediensagentskap <i>Voorsien kern kommunikasiedienste aan Regeringskommunikasie en ander staatsdepartemente, intern en deur middel van uitkontraktering</i>	53 585	52 511	27	1 047
6	Internasionale Bemaking en Media-ontwikkeling <i>Bemark Suid-Afrika internasionaal en bevorder ontwikkeling en diversiteit in die Suid-Afrikaanse media</i> <i>Met inbegrip van</i> – Internasionale Bemakingsraad – Media Ontwikkeling en Gediversifiseerde Agentskap	76 269		76 269 69 269 7 000	

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
8	National Treasury	13 990 708	2 074 879	11 903 138	12 691
	<i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economic, efficient, equitable and sustainable management of public finances</i>				
1	Administration	111 816	108 055	284	3 477
	<i>Provide strategic leadership, management and value added administrative service to the management and staff of the National Treasury</i>				
	<i>Of which</i>				
	– Finance, Accounting, Management, Consulting and other			140	
	Financial Services Sector Education and Training Authority				
2	Economic Planning and Budget Management	151 761	143 682	6 059	2 020
	<i>Provide professional advice and support to the Minister of Finance on economic and fiscal policy, international financial relations, financial regulations, tax policy, intergovernmental financial relations, public finance development. Manage the annual budget process</i>				
	<i>Of which</i>				
	– Project Development Facility: Trading Account			6 000	
3	Asset and Liability Management	49 722	49 237	7	478
	<i>Manage government's financial assets and liabilities</i>				
4	Financial Management and Systems	281 999	278 779	21	3 199
	<i>Manage and regulate government's supply-chain processes, implements and maintains standardised financial systems, and co-ordinates the implementation of the Public Finance Management Act and related capacity-building initiatives</i>				
5	Financial Accounting and Reporting	85 634	63 076	19 041	3 517
	<i>Set new and improve existing accounting policies and practices to ensure compliance with Standards of Generally Recognised Accounting Practices (GRAP), prepare consolidated financial statements and improve the efficiency of financial reporting in the public service</i>				
	<i>Of which</i>				
	– Accounting Standards Board			4 733	
	– Auditor-General			14 302	
6	Provincial and Local Government Transfers	4 279 513		4 279 513	
	<i>Manage the conditional grants to the provincial and local spheres of government</i>				
	<i>Of which</i>				
	Conditional Grant to Provinces				
	– Provincial Infrastructure Grant			3 730 773	
	Conditional Grants to Local Government				
	– Local Government Restructuring			350 000	
	– Local Government Financial Management Grant:				
	Municipalities			132 500	
	– Local Government Financial Management Grant:				
	Development Bank of Southern Africa			66 240	
7	Civil and Military Pensions, Contributions to Funds and Other Benefits	2 178 805	1 432 050	746 755	
	<i>Provide for pension and post-retirement medical-benefit obligations to former employees of state departments and bodies, and for similar benefits for retired members of the military</i>				
	<i>Of which</i>				
	– Civil Pensions			601 581	
	– United Kingdom Tax			3 080	
	– Military Pensions			142 036	
	– SA Legion			58	

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Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
8	Nasionale Tesourie	13 990 708	2 074 879	11 903 138	12 691
	<i>Doel: Om ekonomiese ontwikkeling, goeie regering, maatskaplike vooruitgang en verhoogde lewenstandaarde te bevorder deur middel van verantwoordbare, ekonomiese, doeltreffende, billike en volhoubare openbare finansies</i>				
1	Administrasie	111 816	108 055	284	3 477
	<i>Voorsien strategiese leierskap, bestuur en toegevoegde administratiewe diens aan bestuur en werknemers van die Nasionale Tesourie</i>				
	<i>Met inbegrip van</i>				
	– Finansies, Rekeningkundige, Bestuurs en ander Finansiële Dienste Sektorale Onderwys- en Opleidingsowerheid			140	
2	Ekonomiese Beplanning en Begrotingsbestuur	151 761	143 682	6 059	2 020
	<i>Voorsien professionele advies en ondersteuning aan die Minister van Finansies rakende ekonomiese en fiskale beleid, internasionale finansiële verhoudings, finansiële regulasies, belastingbeleid, inter-owerheid finansiële verhoudings, openbare finansiële ontwikkeling en bestuur van die jaarlikse begrotingsproses</i>				
	<i>Met inbegrip van</i>				
	– Projekontwikkelingsfasiliteit: Bedryfsrekening			6 000	
3	Bestuur van Bates en Laste	49 722	49 237	7	478
	<i>Die bestuur van die Regering se bates en laste</i>				
4	Finansiële Bestuur en Stelsels	281 999	278 779	21	3 199
	<i>Bestuur en reguleer die Staat se verkrygingsprosesse, implementering en instandhouding van gestandaardiseerde finansiële stelsels, koördinering van die implementering van die Wet op Openbare Finansiële Bestuur en verwante kapasiteitsontwikkelingsinisiatiewe</i>				
5	Finansiële Verrekening en Verslagdoening	85 634	63 076	19 041	3 517
	<i>Die daarstelling van nuwe en die verbetering van bestaande rekeningkundige beleid en praktyke om die nakoming van Algemene Erkende Rekeningkundige Praktyk Standaarde te verseker, voorbereiding van gekonsolideerde finansiële state en die effektiewe verbetering van finansiële verslagdoening in die openbare sektor</i>				
	<i>Met inbegrip van</i>				
	– Raad vir Rekeningkundige Standaarde			4 733	
	– Ouditeur-generaal			14 302	
6	Oordragte aan Provinsiale en Plaaslike Regerings	4 279 513		4 279 513	
	<i>Bestuur van voorwaardelike oordragte aan provinsiale en plaaslike vlakke van regering</i>				
	<i>Met inbegrip van</i>				
	Voorwaardelike Toekenning aan Provinsies				
	– Provinsiale Infrastruktuur Toekenning			3 730 773	
	Voorwaardelike Toekenning aan Plaaslike Regering				
	– Herstrukturering van Plaaslike Regering			350 000	
	– Plaaslike Regering Finansiële Bestuur Toekenning:				
	Munisipaliteite			132 500	
	– Plaaslike Regering Finansiële Bestuur Toekenning:				
	Ontwikkelingsbank van Suider-Afrika			66 240	
7	Siviele en militêre pensioene, bydraes aan fondse en Ander Voordele.....	2 178 805	1 432 050	746 755	
	<i>Voorsiening vir pensioen- en na-aftrede mediese voordeel verpligtinge van voormalige werknemers van staatsdepartemente en -liggame, en vir soortgelyke voordele vir afgetrede militêre lede</i>				
	<i>Met inbegrip van</i>				
	– Siviele Pensioene			601 581	
	– Verenigde Koninkryk belasting			3 080	
	– Militêre Pensioene			142 036	
	– SA Legioen			58	

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
8	Fiscal Transfers..... <i>Transfer funds to other governments, public authorities and institutions in terms of the appropriate legislation, provisions governing the financial relations between Government and the particular, authority or institution, including international development institutions of which Government is a member</i> <i>Of which</i> – Lesotho, Namibia and Swaziland – Development Bank of Southern Africa – African Development Bank – South African Revenue Service – Financial and Fiscal Commission – Secret Services Account – Financial Intelligence Centre – Commonwealth Fund for Technical Co-operation	6 851 458		6 851 458	
9	Public Enterprises <i>Aim: To provide an enhanced state-owned enterprises (SOE) shareholder management system, including restructuring, to support promoting economic efficiency for a better life for South Africans</i>	91 983	72 698	18 758	527
1	Administration <i>Take responsibility for the overall direction and management of the Ministry and the Department</i>	36 679	36 476	46	157
2	Analysis and Risk Management <i>Provide in-depth analysis of the macro impact, the operations and financial performance of SOEs and systematically manage risks arising from the business of SOEs</i>	8 063	8 005	28	30
3	Governance and Policy..... <i>Provide clear SOE mandates and ensure alignment of SOEs governance systems, compliance and performance with government policy objectives</i>	11 771	11 534	27	210
4	Corporate Strategy and Structure..... <i>Provide shareholder direction of SOEs strategies and corporate structures to optimise their contribution to competitiveness, economic growth and development</i>	11 064	11 014	20	30
5	Corporate Finance and Transactions..... <i>Oversee and manage SOEs corporate finance and legal structures, including transactions such as Initial Public Offerings (IPOs), joint ventures, public private partnerships (PPPs)</i> <i>Of which</i> – Diabo Trust – Khulisa Trust – Alexkor	24 406	5 669	18 637	100
10	Public Service and Administration <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery</i>	167 726	163 971	361	3 394
1	Administration <i>Provide for the leadership and overall management of the Department</i> <i>Of which</i> – Commonwealth Association for Public Administration and Management	39 721	37 208	76	2 437
				6	

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Pos			Lopende Betalinge	Oordragte	Kapitale Betalinge
		R'000	R'000	R'000	R'000
8	Fiskale Oordragte <i>Fasiliteer oordragte aan ander regerings, openbare entiteite en instansies in terme van wetlike bepalings wat die finansiële verhoudinge reguleer tussen die Staat en die betrokke entiteite of instansies, insluitend internasionale ontwikkelingsinstansies waarvan die Staat 'n lid is</i> <i>Met inbegrip van</i> – Lesotho, Namibië en Swaziland – Ontwikkelingsbank van Suider-Afrika – Afrika Ontwikkelingsbank – Suid-Afrikaanse Inkomstediens – Finansiële en Fiskale Kommissie – Geheime Dienste Rekening – Finansiële Intelligensie Sentrum – Commonwealth Fund for Technical Co-operation	6 851 458		6 851 458	
				276 500 40 000 154 316 4 254 302 19 660 2 080 063 23 617 3 000	
9	Openbare Ondernemings <i>Doel: Om 'n versterkte aandeelhoudingsbestuurstelsel vir openbare ondernemings te voorsien, ingesluit herstrukturering, ter ondersteuning van die bevordering van doeltreffendheid wat bydra tot 'n beter lewe vir alle Suid-Afkaners</i>	91 983	72 698	18 758	527
1	Administrasie <i>Neem verantwoordelikheid vir die oorhoofse leiding en bestuur van die Ministerie en die Departement</i>	36 679	36 476	46	157
2	Ontleding en Risikobestuur <i>Voorsien 'n in-diepte ontleding van die makro impak, die werking en finansiële prestasie van openbare ondernemings en die bestuur van risiko's wat uit die bedrywighede van openbare ondernemings voortspruit</i>	8 063	8 005	28	30
3	Beheer en Beleid <i>Voorsien duidelike mandate aan openbare ondernemings en verseker koördinerende van beheerstelsels, nakoming en prestasie met die regering se beleidsdoelwitte</i>	11 771	11 534	27	210
4	Korporatiewe Strategie en Struktuur <i>Rigtinggewing as aandeelhouer aan openbare ondernemings se strategieë en korporatiewe strukture om die optimalisering van hul bydraes tot mededinging, ekonomiese groei en ontwikkeling te verseker</i>	11 064	11 014	20	30
5	Korporatiewe Finansies en Transaksies <i>Hou toesig oor en bestuur die korporatiewe finansies en regsstrukture van openbare ondernemings, insluitend transaksies soos eerste openbare aanbiedings, gesamentlike ondernemings, openbare private vennootskappe</i> <i>Met inbegrip van</i> – Diabo Trust – Khulisa Trust – Alexkor	24 406	5 669	18 637 3 152 2 474 13 000	100
10	Staatsdiens en Administrasie <i>Doel: Om die modernisering van die staatsdiens te lei deur staatsdepartemente te help om hulle bestuursbeleid, stelsels en struktuuroplossings binne 'n algemeen toepaslike raamwerk van norme en standaarde te implementeer ten einde dienslewering te verbeter</i>	167 726	163 971	361	3 394
1	Administrasie <i>Voorsiening vir die leierskap en oorhoofse bestuur van die Departement</i> <i>Met inbegrip van</i> – Commonwealth Association for Public Administration and Management	39 721	37 208	76 6	2 437

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
2	Integrated Human Resources <i>Develop and establish human resource management, and facilitate capacity-building in the public service through negotiations and related interventions</i>	57 565	57 169	72	324
3	Information and Technology Management <i>Ensure the effective use of information and information technology (IT) in government, and facilitate the use of information technology for the modernisation of government and the establishment of e-government practices within an acceptable information security environment</i>	22 713	22 370	16	327
	<i>Of which</i>				
	– State Information Technology Agency			2	
4	Service Delivery Improvement <i>Engage in supportive interventions and partnerships, which improve efficiency and effectiveness and innovative learning and knowledge-based modes and practices of service delivery in the public service</i>	38 508	38 231	37	240
	<i>Of which</i>				
	– Centre for Training and Research in Administration for Development			4	
5	Public Sector Anti-Corruption <i>Establish strategies to fight corruption and enhance ethical conduct and practices in the public sector</i>	3 097	3 093	4	
6	International and African Affairs..... <i>Establish and maintain bilateral and multilateral relations on governance and public administration through implementing global and continental programmes and projects for improving governance and public administration</i>	3 561	3 346	149	66
	<i>Of which</i>				
	– International Institute of Administrative Services			19	
	– International Personnel Management Association			4	
	– Commonwealth Association for Public Administration and Management			23	
	– African Association for Public Administration and Management			14	
	– Centre for Training and Research in Administration for Development			84	
7	Planning, Monitoring and Evaluation..... <i>Establish a system for planning, monitoring and evaluation that will enable accountability in the transformation of the public sector</i>	2 561	2 554	7	
11	Public Service Commission <i>Aim: To promote the constitutional values and principles of public administration in the public service</i>	82 050	80 138	183	1 729
1	Administration <i>Manage and organise the Office of the Public Service Commission</i>	35 298	33 489	80	1 729
2	Investigations and Human Resource Reviews <i>Enable the Commission to undertake labour relations and management improvement, audits and investigations into public administration practices, to promote anti-corruption practices, and to review the implementation of human resource policies in the public service</i>	25 393	25 337	56	
3	Monitoring and Evaluation <i>Establish a high standard of public service leadership, good governance and improved service delivery through public participation</i>	21 359	21 312	47	

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Wet No. 4, 2005

Pos			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
2	Geïntegreerde Menslike Hulpbronne <i>Ontwikkel en vestig menslike hulpbronbestuur en fasiliteer vermoëbou in die staatsdiens deur middel van onderhandelinge en verwante ingrypings</i>	57 565	57 169	72	324
3	Bestuur van Inligting en Tegnologie <i>Verseker die doeltreffende benutting van inligting en inligtingstegnologie in die regering en fasiliteer die gebruik van inligtingstegnologie vir die modernisering van die regering en die vestiging van e-regeringspraktyke binne 'n aanvaarbare inligtingsekeriteitsomgewing</i> <i>Met inbegrip van</i> <i>- Staatsinligtingstegnologie Agentskap</i>	22 713	22 370	16	327
4	Dienleweringverbetering <i>Betrokkenheid in ondersteunende ingrypings en vennootskappe om doeltreffendheid, skeppende denke en leerprodukte asook diensleweringpraktyke in die Staatsdiens te bevorder</i> <i>Met inbegrip van</i> <i>- Sentrum vir Opleiding en Navorsing in Administrasie vir Ontwikkeling</i>	38 508	38 231	37	240
5	Openbare Sektor Teen-korrupsie..... <i>Vestiging van strategieë om korrupsie te beveg en etiese gedrag en praktyke in die staatsdiens te verhoog</i>	3 097	3 093	4	
6	Internasionale en Afrika Sake..... <i>Vestiging en instandhouding van bilaterale en multilaterale verhoudings ten opsigte van bestuur en staatsadministrasie deur die implementering van internasionale en kontinentale programme en projekte om bestuur en staatsadministrasie te verbeter</i> <i>Met inbegrip van</i> <i>- Internasionale Instituut vir Administratiewe Dienste</i> <i>- Internasionale Personeel Bestuursvereniging</i> <i>- Commonwealth Association for Public Administration and Management</i> <i>- Afrika Vereniging vir Publieke Administrasie en Bestuur</i> <i>- Sentrum vir Opleiding en Navorsing in Administrasie vir Ontwikkeling</i>	3 561	3 346	149	66
7	Beplanning, Monitoring en Evaluering..... <i>Vestiging van 'n stelsel vir die beplanning, monitoring en evaluering van programme wat rekenpligtigheid vir die transformasie van die openbare sektor in staat stel</i>	2 561	2 554	7	
11	Staatsdienskommissie <i>Doel: Om die grondwetlike waardes en beginsels van publieke administrasie in die staatsdiens te bevorder</i>	82 050	80 138	183	1 729
1	Administrasie <i>Bestuur en organiseer die Kantoor van die Staatsdienskommissie</i>	35 298	33 489	80	1 729
2	Ondersoeke en Menslike Hulpbronsiensings..... <i>Stel die Kommissie in staat om arbeidsverhoudinge en bestuur te verbeter, oudits en ondersoeke na openbare administrasie praktyke te onderneem, anti-korrupsie praktyke te bevorder, en die implementering van menslike hulpbronbeleid in die staatsdiens te hersien</i>	25 393	25 337	56	
3	Monitoring en Evaluering <i>Vestig 'n hoë standaard in staatsdiens leierskap, goeie bestuur en verbeterde dienslewering deur openbare deelname</i>	21 359	21 312	47	

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
12	South African Management Development Institute <i>Aim: To provide practical, client-driven, organisational development interventions that lead to improved performance and service delivery in the public sector</i>	57 047	30 996	24 788	1 263
1	Administration <i>Facilitate the overall management of SAMDI and provide support services for its organisational functions</i>	28 499	27 209	27	1 263
2	Public Sector Organisational and Staff Development <i>Render an administration function to the Training Trading Account, and serve to augment the trading entity</i> <i>Of which</i> <i>– Augmentation of Training Trading Account</i>	28 548	3 787	24 761	
				24 754	
13	Statistics South Africa <i>Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</i>	691 257	664 092	935	26 230
1	Administration <i>Provide sound infrastructure and support that enables Stats SA to achieve its mandate</i>	145 964	136 860	225	8 879
2	Economic Statistics <i>Produce economic statistics to meet user requirements</i>	126 370	123 037	208	3 125
3	Population and Social Statistics <i>Produce population and social statistics to meet user requirements</i>	267 951	256 588	210	11 153
4	Quality and Integration <i>Provide expertise on quality and methodology for official statistics, build the national statistics system, compile national accounts and analyse statistical data</i>	38 325	37 311	78	936
5	Statistical Support and Informatics <i>Promote and provide better access to official statistics by optimising the management of information in the production and use of official statistics</i>	112 647	110 296	214	2 137
14	Arts and Culture <i>Aim: To develop and preserve South African culture to ensure social cohesion and nation-building</i>	1 082 699	168 770	909 567	4 362
1	Administration <i>Conduct the overall management of the Department, and provide centralised support services</i>	51 699	49 290	94	2 315
2	Arts and Culture in Society <i>Develop and promote arts and culture in South Africa and mainstream its role in social development</i> <i>Of which</i> <i>– State Theatre</i> <i>– Artscape</i> <i>– Playhouse Company</i> <i>– Performing Arts Centre of the Free State</i> <i>– Market Theatre</i> <i>– Windybrow Theatre</i> <i>– KwaZulu-Natal Philharmonic Orchestra</i> <i>– Cape Philharmonic Orchestra</i> <i>– Gauteng Orchestra</i> <i>– Business Arts South Africa</i> <i>– National Arts Council</i> <i>– Financial Assistance Projects</i>	197 944	14 500	183 234	210
				20 550	
				24 434	
				20 042	
				16 930	
				11 030	
				4 699	
				3 180	
				3 180	
				3 180	
				4 349	
				47 894	
				23 750	

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Pos			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
12	Suid-Afrikaanse Instituut vir Bestuursontwikkeling <i>Doel: Om praktiese, klient-gedrewe, organisasie-ontwikkelende ingrypings te voorsien wat lei tot verbeterde prestasie en dienslewering in die staatsdiens</i>	57 047	30 996	24 788	1 263
1	Administrasie <i>Fasiliteer die oorspronkele bestuur van SAIBO en lewer ondersteuningsdienste vir sy organisatoriese funksies</i>	28 499	27 209	27	1 263
2	Openbare Sektor Organisasie- en Personeelontwikkeling <i>Lewer 'n administratiewe funksie aan die Opleidingsbedryfsrekening, en vul die bedryfsentiteit aan</i> <i>Met inbegrip van</i> <i>- Aanvulling van Opleidingsbedryfsrekening</i>	28 548	3 787	24 761	
				24 754	
13	Statistiek Suid-Afrika <i>Doel: Voorsien toepaslike en akkurate statistiek waardeur gebruikers oor die dinamika in die ekonomie en samelewing ingelig word, deur die toepassing van internasionaal aanvaarbare tegnieke</i>	691 257	664 092	935	26 230
1	Administrasie <i>Voorsien gesonde infrastruktuur en ondersteuning aan Statistiek SA ten einde die Departement se mandaat te bereik</i>	145 964	136 860	225	8 879
2	Ekonomiese Statistiek <i>Lewer ekonomiese statistiek wat aan gebruikersvereistes voldoen</i>	126 370	123 037	208	3 125
3	Bevolking en Maatskaplike Statistieke <i>Lewer bevolking en maatskaplike statistieke wat aan gebruikersvereistes voldoen</i>	267 951	256 588	210	11 153
4	Kwaliteit en Integrasie <i>Voorsien kundigheid oor gehalte en metodologie vir amptelike statistiek, bou van die nasionale statistiek stelsel, stel nasionale rekeninge saam en ontleed statistiese data</i>	38 325	37 311	78	936
5	Statistiese Ondersteuning en Informatika <i>Bevorder en voorsien beter toegang tot amptelike statistiek deur die optimale bestuur van inligting in die produksie en gebruik van amptelike statistiek</i>	112 647	110 296	214	2 137
14	Kuns en Kultuur <i>Doel: Om 'n Suid-Afrikaanse kultuur te ontwikkel en te bewaar om maatskaplike samehorigheid en nasiebou te verseker</i>	1 082 699	168 770	909 567	4 362
1	Administrasie <i>Behartig die oorspronkele bestuur van die Departement en voorsien gesentraliseerde ondersteuningsdienste</i>	51 699	49 290	94	2 315
2	Kuns en Kultuur in Samelewing <i>Ontwikkel en bevorder kuns en kultuur in Suid-Afrika en beklemtoon die rol daarvan in maatskaplike ontwikkeling</i> <i>Met inbegrip van</i> <i>- Staatsleater</i> <i>- Artscape</i> <i>- Playhouse-geselskap</i> <i>- Sentrum vir die Uitvoerende Kunste van die Vrystaat</i> <i>- Markteater</i> <i>- Windybrow-teater</i> <i>- KwaZulu-Natal Filharmoniese Orkes</i> <i>- Kaapse Filharmoniese Orkes</i> <i>- Gauteng-orke</i> <i>- Business Arts South Africa</i> <i>- Nasionale Kunsteraad</i> <i>- Finansiële Bystand Projekte</i>	197 944	14 500	183 234	210
				20 550	
				24 434	
				20 042	
				16 930	
				11 030	
				4 699	
				3 180	
				3 180	
				3 180	
				4 349	
				47 894	
				23 750	

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
3	National Language Service	67 757	36 100	31 017	640
	<i>Develop and promote the official languages of South Africa and enhance the linguistic diversity of the country</i>				
	<i>Of which</i>				
	– Pan South African Language Board			26 976	
	– Financial Assistance Projects			4 000	
4	Cultural Development and International Co-operation	165 995	20 380	145 295	320
	<i>Improve economic and other development opportunities for South African Arts and Culture nationally and globally through mutually beneficial partnerships, thereby ensuring the sustainability of the sector</i>				
	<i>Of which</i>				
	– National Film and Video Foundation			24 609	
	– Cultural Industries			36 200	
	– Investing in Culture Programme			74 700	
	– Promote Arts and Culture Internationally			9 766	
5	Heritage Promotion	526 564	18 000	508 337	227
	<i>Develop and monitor the implementation of policy, legislation and strategic direction for the identification, conservation and promotion of cultural heritage</i>				
	<i>Of which</i>				
	– National Heritage Council			17 400	
	– Northern Flagship Institutions			34 247	
	– Iziko Museum of Cape Town			34 160	
	– Natal Museum: Pietermaritzburg			7 526	
	– National Museum: Bloemfontein			15 869	
	– Die Afrikaanse Taalmuseum: Paarl			1 854	
	– The National English Literary Museum: Grahamstown			3 914	
	– Voortrekker Museum: Pietermaritzburg			5 968	
	– War Museum of the Boer Republics: Bloemfontein			3 795	
	– Robben Island Museum: Cape Town			63 008	
	– William Humphreys Art Gallery: Kimberley			2 576	
	– Engelenburg House Art Collection: Pretoria			171	
	– Nelson Mandela Museum: Umtata			7 962	
	– Constitutional Hill: Johannesburg			1	
	– Albert Luthuli Project			3 758	
	– Khol-San Project			1 169	
	– Freedom Park: Pretoria			36 002	
	– Transformation for Heritage Institutions			15 122	
	– South African Heritage Resources Agency			24 298	
	– Promotion of Heritage			29 341	
	– South African Geographical Names Council			4 500	
	– Capital Works			195 681	
6	National Archives, Records, Meta-Information and Heraldic Services	72 740	30 500	41 590	650
	<i>Guide, sustain and develop the archival, heraldic and information resources of the nation to empower citizens through full and open access to these resources</i>				
	<i>Of which</i>				
	– National Library			30 527	
	– South African Library for the Blind			6 699	
	– South African Blind Workers Organisation			2 123	
	– Financial Assistance Projects			2 189	
15	Education	12 397 064	463 424	11 889 082	44 558
	<i>Aim: To develop, maintain and support a South African education and training system for the 21st century</i>				
1	Administration	119 865	91 699	218	27 948
	<i>Provide for policy formulation and the overall management of the Department</i>				
	<i>Of which</i>				
	– Education, Training and Development Practice Sector			95	
	– Education and Training Authority				
2	Planning and Monitoring	39 510	38 375	56	1 079
	<i>Provide strategic direction in the development, implementation and monitoring of education policies, programmes and projects</i>				

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Pos			Lopende Betalinge	Oordragte	Kapitale Betalinge
		R'000	R'000	R'000	R'000
3	Nasionale Taaldiens	67 757	36 100	31 017	640
	<i>Ontwikkel en bevorder die amptelike tale van Suid-Afrika en verhoog die taalkundige verskeidenheid van die land</i>				
	<i>Met inbegrip van</i>				
	– Pan-Suid-Afrikaanse Taalraad			26 976	
	– Finansiële Bystand Projekte			4 000	
4	Kultuurontwikkeling en Internasionale Samewerking.....	165 995	20 380	145 295	320
	<i>Verbeter ekonomiese en ander ontwikkelingsgeleenthede vir Suid-Afrikaanse Kuns en Kultuur nasionaal en wêreldwyd deur wedersydse voordelige vennootskappe, waardeur die voortbestaan van die sektor verseker word</i>				
	<i>Met inbegrip van</i>				
	– Nasionale Film- en Video-stigting			24 609	
	– Kultuur Nywerhede			36 200	
	– Belegging in Kultuurprogramme			74 700	
	– Internasionale Bevordering van Kuns en Kultuur			9 766	
5	Erfenisbevordering.....	526 564	18 000	508 337	227
	<i>Ontwikkel en monitor die implementering van beleid, wetgewing en strategiese rigting vir die identifisering, bewaring en bevordering van kultuurerfenis</i>				
	<i>Met inbegrip van</i>				
	– Nasionale Erfenisraad			17 400	
	– Noordelike Vlagskipinstellings			34 247	
	– Iziko Museum van Kaapstad			34 160	
	– Natal Museum: Pietermaritzburg			7 526	
	– Nasionale Museum: Bloemfontein			15 869	
	– Die Afrikaanse Taalmuseum: Paarl			1 854	
	– The National English Literary Museum: Grahamstown			3 914	
	– Voortrekkermuseum: Pietermaritzburg			5 968	
	– Oorlogsmuseum van die Boererepublieke: Bloemfontein			3 795	
	– Robbeneilandmuseum: Kaapstad			63 008	
	– William Humphreys Kunsmuseum: Kimberley			2 576	
	– Engelenburghuis-kunsversameling: Pretoria			171	
	– Nelson Mandela-museum: Umtata			7 962	
	– Grondwetshuwel: Johannesburg			1	
	– Albert Luthuli-projek			3 758	
	– Khoi-San-projek			1 169	
	– Vryheidspark: Pretoria			36 002	
	– Verandering van Erfenisinstellings			15 122	
	– Suid-Afrikaanse Erfenishulpbronagentskap			24 298	
	– Erfenis Bevordering			29 341	
	– Raad vir Suid-Afrikaanse Geografiese Name			4 500	
	– Kapitaalwerke			195 681	
6	Nasionale Argief, Rekords, Meta-Inligting en Heraldiese Dienste.....	72 740	30 500	41 590	650
	<i>Lei, onderhou en ontwikkel die argief-, heraldiese - en inligtingsbronne van die land om burgers te bemagtig deur totale en openlike toegang tot hierdie bronne</i>				
	<i>Met inbegrip van</i>				
	– Nasionale Biblioteek			30 527	
	– Suid-Afrikaanse-biblioteek vir Blindes			6 699	
	– Suid-Afrikaanse Organisasie vir Blinde Werkers			2 123	
	– Finansiële bystandprojekte			2 189	
15	Onderwys	12 397 064	463 424	11 889 082	44 558
	<i>Doel: Om 'n Suid-Afrikaanse onderwys-en-opleidingstelsel vir die 21ste eeu te ontwikkel, te handhaaf en te ondersteun</i>				
1	Administrasie	119 865	91 699	218	27 948
	<i>Maak voorsiening vir beleidsformulering en die oortuigende bestuur van die Departement</i>				
	<i>Met inbegrip van</i>				
	– Onderwys, Opleiding en Ontwikkelingspraktyk Sektorale			95	
	Onderwys- en Opleidingsowerheid				
2	Beplanning en Monitoring.....	39 510	38 375	56	1 079
	<i>Voorsien strategiese rigting in die ontwikkeling, implementering en monitering van onderwysbeleid, -programme en -projekte</i>				

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
3	General Education <i>Manage the development, implementation, evaluation and maintenance of national policy, programmes and systems for general education</i>	230 889	94 052	136 480	357
	<i>Of which</i>				
	– Guidance, Counselling and Youth Development Centre for Africa: Malawi			100	
	Conditional Grant to Provinces				
	– HIV and AIDS (Life Skills Education) Grant			136 293	
4	Further Education and Training..... <i>Provide strategic direction to the further education and training sector. Manage the planning, development, evaluation and maintenance of national policy, programmes and systems for further education and training, including national assessment and quality assurance systems</i>	211 909	158 173	39 860	13 876
	<i>Of which</i>				
	– South African Qualifications Authority			32 067	
	– Umalusi			7 690	
5	Quality Promotion and Development <i>Provide leadership for the development of policy and special education programmes in support of quality education across the system</i>	953 804	40 998	912 196	610
	<i>Of which</i>				
	Conditional Grant to Provinces				
	– National School Nutrition Programme Grant			912 151	
6	Higher Education <i>Provide strategic direction and develop policy and regulatory frameworks for an effective and efficient higher education system that contributes to fulfilling South Africa's human resources, research and knowledge needs</i>	10 809 564	17 192	10 792 021	351
	<i>Of which</i>				
	– Higher Education Institutions			9 899 491	
	– National Student Financial Aid Scheme			864 092	
	– Council on Higher Education			26 648	
	– Fulbright Commission			1 753	
7	Auxiliary and Associated Services <i>Co-ordinate and promote effective communication, liaison, international relations, and national and provincial co-operative governance in education</i>	31 523	22 935	8 251	337
	<i>Of which</i>				
	– United Nations Educational, Scientific and Cultural Organisation			7 200	
	– Commonwealth of Learning			1 000	
	– Association for the Development of Education in Africa			10	
16	Health	9 825 237	699 810	9 097 514	27 913
	<i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary health care approach</i>				
1	Administration <i>Provide for the overall management of the Department, and provide strategic planning, legislative and communication services and centralised administrative support</i>	136 572	127 409	181	8 982

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Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
3	Algemene Onderwys <i>Bestuur die ontwikkeling, implementering, evaluering en instandhouding van nasionale beleid, programme en stelsels vir algemene onderwys</i> <i>Met inbegrip van</i> – Guidance, Counselling and Youth Development Centre for Africa: Malawi Voorwaardelike Toekenning aan Provinsies – MIV en Vigs (Lewensoriënteringsonderwys) Toekenning	230 889	94 052	136 480	357
4	Verdere Onderwys en Opleiding <i>Voorsien strategiese rigting aan die verdere-onderwys-en-opleidingsektor. Bestuur die beplanning, ontwikkeling, evaluering en instandhouding van nasionale beleid, programme en stelsels vir verdere onderwys en opleiding, insluitende nasionale assessering en gehalteversekeringstelsels</i> <i>Met inbegrip van</i> – Suid-Afrikaanse Kwalifikasie Owerheid – Umalusi	211 909	158 173	39 860	13 876
5	Gehaltebevordering en Ontwikkeling <i>Voorsien leierskap vir die ontwikkeling van beleid en spesiale-onderwys-programme ter ondersteuning van gehalte-onderwys regdeur die stelsel</i> <i>Met inbegrip van</i> Voorwaardelike Toekenning aan Provinsies – Nasionale Skoolvoedingsprogram Toekenning	953 804	40 998	912 196	610
6	Hoër Onderwys <i>Voorsien strategiese rigting en ontwikkel beleid en regulerende raamwerke vir 'n effektiewe en doeltreffende hoër-onderwys-stelsel wat help voorsien in Suid-Afrika se mensehulpbronne-, navorsings- en kennisbehoefes</i> <i>Met inbegrip van</i> – Hoër Onderwysinstellings – Nasionale Studente Finansiële Hulpkema – Raad op Hoër Onderwys – Fulbright Kommissie	10 809 564	17 192	10 792 021	351
7	Ondersteunings- en Verwante Dienste <i>Koördineer en bevorder effektiewe kommunikasie, skakeling, internasionale verhoudinge en nasionale en provinsiale koöperatiewe beheer in onderwys</i> <i>Met inbegrip van</i> – United Nations Educational, Scientific and Cultural Organisation – Commonwealth of Learning – Vereniging vir die Ontwikkeling van Onderwys in Afrika	31 523	22 935	8 251	337
16	Gesondheid <i>Doel: Om die gesondheid van alle mense in Suid-Afrika te bevorder deur middel van 'n versorgende en doeltreffende nasionale gesondheidstelsel wat gebaseer is op die primêregesondheidsorg benadering</i>	9 825 237	699 810	9 097 514	27 913
1	Administrasie <i>Voorsien die oorhoofse bestuur van die Departement en verskaf strategiese beplanning, regs- en kommunikasiedienste en gesentraliseerde administratiewe ondersteuning</i>	136 572	127 409	181	8 982

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
2	Strategic Health Programmes <i>Co-ordinate a range of strategic national health programmes through the development of policies, systems and monitoring; and manage and fund key programmes</i> <i>Of which</i> – Maternal, Child and Women's Health (Non-Governmental Organisations) – HIV and AIDS (Non-Governmental Organisations) – Tuberculosis (Non-Governmental Organisations) – Compensation Fund – South African AIDS Vaccine Initiative – Life Line – LoveLife – Soul City Conditional Grants to Provinces – Integrated Nutrition Programme Grant – Comprehensive HIV and AIDS Grant	1 772 931	394 927	1 372 859	5 145
3	Health Service Delivery <i>Support the delivery of services, primarily in the provincial and local spheres of government</i> <i>Of which</i> – Council for the Blind – National Health Laboratory Services – Health Promotion: Non-Governmental Organisations – Environmental Health – Medico Legal – Medical Research Council – Health Systems Trust – National Health Laboratory Services (cancer register) – Mental Health (Non-Governmental Organisations) – Medical Schemes Council – South African Community Epidemiology Network on Drug Use – South African Federation for Mental Health Conditional Grants to Provinces – Hospital Revitalisation Grant – National Tertiary Services Grant – Health Professions Training and Development Grant – Hospital Management and Quality Improvement Grant	7 855 499	118 173	7 724 425	12 901
4	Human Resources <i>Develop and assist provinces to implement a comprehensive national human resource plan which will ensure and equitable distribution of health human resources</i>	60 235	59 301	49	885
17	Labour <i>Aim: To play a significant role in reducing unemployment, poverty and inequality, through policies and programmes developed in consultation with role-players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in the workplace, as well as to play a significant role in enhancing employment, and protecting and enhancing worker rights and benefits</i>	1 313 977	891 039	350 368	72 570
1	Administration <i>Conduct the overall management of the Department and provide support and advisory services</i>	274 282	236 262	167	37 853
2	Service Delivery <i>Protect the health and safety of workers, and implement and enforce Department of Labour policies</i> <i>Of which</i> – South African National Council for the Blind – Deaf Federation of South Africa – National Council for the Physically Disabled	539 275	504 275	1 517	33 483

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Pos		Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000
2	Strategiese Gesondheidsprogramme <i>Koördineer 'n reeks strategiese nasionale gesondheidsprogramme deur die ontwikkeling van beleid en befondsing van sleutel programme</i>	1 772 931	394 927	1 372 859
	<i>Met inbegrip van</i>			
	– Moeder, Kind en Vroue Gesondheid (Nie-regerings Organisasies)			422
	– MIV en Vigs (Nie-regerings Organisasies)			49 745
	– Tuberkulose (Nie-regerings Organisasies)			2 968
	– Vergoedingsfonds			5 000
	– Suid-Afrikaanse Vigs-entstof inisiatief			10 000
	– Life Line			15 000
	– LoveLife			23 000
	– Soul City			8 000
	Voorwaardelike Toekennings aan Provinsies			
	– Geïntegreerde Voedingsprogram Toekenning			123 392
	– Uitgebreide MIV- en Vigs Toekenning			1 135 108
3	Gesondheidsdienslewering <i>Ondersteun die lewering van dienste hoofsaaklik in die provinsie en plaaslike sfeer van regering</i>	7 855 499	118 173	7 724 425
	<i>Met inbegrip van</i>			
	– Raad vir Blindes			449
	– Nasionale Gesondheidslaboratoriumdienste			54 910
	– Gesondheidsbevordering: Nie-regerings Organisasies			800
	– Omgewingsgesondheid			78
	– Medico Legal			90 100
	– Mediese Navorsingsraad			164 304
	– Gesondheidstelseltrust			2 247
	– Nasionale Gesondheidslaboratoriumdienste (kankerregister)			322
	– Geestesgesondheid (Nie-regeringsorganisasies)			358
	– Raad van Mediese Skemas			3 003
	– Suid-Afrikaanse Gemeenskaps Epidemiologie Netwerk op Dwelingebruik			130
	– Suid-Afrikaanse Federasie vir Geestesgesondheid			200
	Voorwaardelike Toekennings aan Provinsies			
	– Heropbou van Hospitale Toekenning			1 027 427
	– Nasionale Tersiêre Dienste Toekenning			4 709 386
	– Gesondheidsberoepsopleiding en -ontwikkeling Toekenning			1 520 180
	– Verbetering van Hospitaalbestuur en Gehalte Toekenning			150 342
4	Menslike Hulpbronne <i>Om provinsies by te staan om 'n omvattende nasionale menslike hulpbronplan te ontwikkel en te implimenteer wat 'n regverdige verdeling van menslike hulpbronne vir gesondheid sal verseker</i>	60 235	59 301	49
17	Arbeid <i>Doel: Om 'n beduidende rol te speel in die vermindering van werkloosheid, armoede en ongelykheid, deur middel van beleid en programme wat in ooreenstemming met belanghebbendes ontwikkel is, en gerig is op verbeterde produktiwiteit, vaardigheidsontwikkeling en werkskepping, gesonde arbeidsverhoudinge, die uitskakeling van ongelykheid en diskriminasie in die werkplek, armoedeverligting in die werksplek, asook om 'n beduidende rol te speel in die verbetering van indiensneming, en die beskerming en verbetering van werkersregte en -voordele</i>	1 313 977	891 039	350 368
1	Administrasie <i>Die voorsiening van die algehele bestuur van die Departement en die voorsiening van ondersteunings- en raadgewende dienste</i>	274 282	236 262	167
2	Dienslewering <i>Die beskerming van die veiligheid en gesondheid van werkers, en die implementering en handhawing van beleid van Departement van Arbeid</i>	539 275	504 275	1 517
	<i>Met inbegrip van</i>			
	– SA Nasionale Raad vir Blindes			214
	– SA Nasionale Raad vir Dowes			140
	– Nasionale Raad vir Liggaamlik Gestremdes			172

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
	3 Employment and Skills Development Services and Human Resources Development	147 179	82 204	64 365	610
	<i>Achieve the strategic objectives and equity targets of the National Skills Development Strategy (NSDS) 2005-2010 and contribute to the achievement of the strategic objectives of the National Human Resources Development Strategy</i>				
	<i>Of which</i>				
	– National Skills Fund			40 251	
	– National Productivity Institute			23 934	
	4 Labour Policy and Labour Market Programmes	330 814	68 298	261 892	624
	<i>Establish an equitable and sound labour relations environment and international relations, through research, analysis and evaluation of labour policy and providing data and statistics on the labour market, including providing support to the institutions that promote social dialogue (the Commission for Conciliation, Mediation and Arbitration (CCMA) and the National Economic Development and Labour Council (Nedlac))</i>				
	<i>Of which</i>				
	– Commission for Conciliation, Mediation and Arbitration			187 945	
	– Development Institute for Training, Support and Education for Labour			8 912	
	– Subsidised Work-Centres for the Disabled			34 866	
	– National Economic Development and Labour Council			11 551	
	– Subsidised Workshops for the Blind			6 328	
	– International Labour Organisation			9 500	
	– African Regional Labour Advisory Council			2 652	
	5 Social Insurance	22 427		22 427	
	<i>Provide for administrative and other support services to the Unemployment Insurance Fund (UIF) and the Compensation Fund, and manage government's contributions to the activities of these funds</i>				
	<i>Of which</i>				
	– Unemployment Insurance Fund			7 000	
	– Compensation Fund			15 427	
18	Social Development	56 549 127	432 763	56 111 169	5 195
	<i>Aim: To ensure the provision of comprehensive social protection services against vulnerability and poverty within the constitutional and legislative framework, and create an enabling environment for sustainable development. The Department further aims to deliver integrated, sustainable and quality services in partnership with all those committed to building a caring society</i>				
	1 Administration	98 042	95 142	141	2 759
	<i>Provide for policy formulation by the Ministry and top management, and for overall management and support services to the Department</i>				
	2 Social Security Policy and Planning	15 271	14 445	511	315
	<i>Develop, co-ordinate and facilitate the implementation of policies and strategies, and facilitate financial planning for social security in line with the national macro-economic goals and developmental objectives</i>				
	<i>Of which</i>				
	– International Social Security Association Membership Fees			498	
	3 Grant Systems and Service Delivery Assurance	145 973	130 186	15 049	738
	<i>Design operational systems to ensure that services are provided to social assistance and disaster relief beneficiaries; and to monitor and evaluate service delivery, compliance and to minimise fraud and assess the impact of policies</i>				
	<i>Of which</i>				
	– Disaster Relief Fund			10 000	
	– Social Relief Fund			5 000	
	Specifically and exclusively appropriated				
	– Walvis Bay Project		5 266		

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Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
3	Indiensplasing-/Werkverskaffings- en Vaardigheidsontwikkelingsdienste en Menslike Hulpbron Ontwikkeling..... <i>Die bereiking van strategiese mikpunte en gelykheidsdoelwitte van die Nasionale Vaardigheidsontwikkeling Strategie en lewering van bydraes ter bereiking van die strategiese mikpunte van die Nasionale Menslike Hulpbron Ontwikkeling Strategie</i> <i>Met inbegrip van</i> – Nasionale Vaardigheidsfonds – Nasionale Produktiwiteitsinstituut	147 179	82 204	64 365	610
4	Arbeidsbeleid en Arbeidsmark Programme..... <i>Ontwikkel 'n gesonde en regverdigde arbeidsverhoudinge omgewing en internasionale verhoudinge, deur middel van navorsing, ontleding en evaluering van arbeidsbeleid en die voorsiening van data en statistieke oor die arbeidsmark, insluitend die verskaffing van ondersteuning aan instansies wat sosiale dialoog bevorder (die Kommissie vir Versoening, Bemiddeling en Arbitrasie en die Nasionale Ekonomiese Ontwikkeling en Arbeidsraad)</i> <i>Met inbegrip van</i> – Kommissie vir Versoening, Bemiddeling en Arbitrasie – Ontwikkelingsinstituut vir Opleiding, Ondersteuning en Onderwys in Arbeid – Gesubsidieerde Werksentrums vir Gestremdes – Nasionale Ekonomiese Ontwikkeling en Arbeidsraad – Gesubsidieerde Werkswinkels vir Blindes – Internasionale Arbeidsorganisasie – Arbeidsadviesraad vir Afrika Streek	330 814	68 298	261 892	624
5	Sosiale Versekering <i>Verskaf administratiewe- en ander ondersteuningsdienste aan die Werkloosheidsversekeringsfonds en die Vergoedingsfonds, en bestuur die regeringsbydraes tot die werksaamhede van die twee fondse</i> <i>Met inbegrip van</i> – Werkloosheidsversekeringsfonds – Vergoedingsfonds	22 427		22 427	
18	Maatskaplike Ontwikkeling <i>Doel: Om die voorsiening van omvattende maatskaplike beskermingsdienste teen kwesbaarheid en armoede binne die grondwetlike en wetgewende raamwerk te verseker en om 'n omgewing te skep wat lei tot volhoubare ontwikkeling. Die Departement beoog verder om geïntegreerde, volhoubare en kwaliteit dienste, in vennootskap met almal wat tot die opbou van 'n samelewing wat vir ander omgee, verbind is, te lewer</i>	56 549 127	432 763	56 111 169	5 195
1	Administrasie <i>Voorsien vir beleidformulering deur die Ministerie, en senior bestuur en oorhoofse bestuur en ondersteuningsdienste aan die Departement</i>	98 042	95 142	141	2 759
2	Bestaansbeveiliging Beleid en Beplanning <i>Ontwikkel, koördineer en fasiliteer die implementering van beleid en strategieë, en fasiliteer finansiële beplanning vir maatskaplike sekuriteit wat in ooreenstemming is met die nasionale makro-ekonomiese doelwitte en ontwikkelingsmikpunte</i> <i>Met inbegrip van</i> – Internasionale Vereniging vir Bestaansbeveiliging - Lidmaatskapgelede	15 271	14 445	511	315
3	Toelae Stelsels en Dienslewering Versekering <i>Ontwerp operasionele stelsels om te verseker dat dienste gelewer word aan maatskaplike bystand en rampverligtingbevoordeeldes; en om dienslewering te monitor en te evalueer; en om bedrog te verminder en om die impak van beleid te bepaal</i> <i>Met inbegrip van</i> – Rampnoodlenigingsfonds – Maatskaplike Noodlenigingsfonds - Spesifiek en uitsluitlik bewillig – Walvisbaai Projek	145 973	130 186	15 049	738
			5 266	10 000	5 000

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
4	Social Assistance	55 517 024	111 285	55 405 372	367
	<i>To make funds available to provinces to administer and pay social assistance in terms of the Social Assistance Act, 1992 and to fund and manage the establishment and development of the South African Social Security Agency</i>				
	<i>Of which</i>				
	Conditional Grants to Provinces				
	– Social Assistance Transfers Grant			52 023 313	
	– Social Assistance Administration Grant			3 382 055	
5	Welfare Services Transformation	20 518	14 320	5 919	279
	<i>Facilitate transformation of development-oriented social welfare services to vulnerable individuals, households and communities</i>				
	<i>Of which</i>				
	– International Council on Alcohol and Addiction			15	
	– International Federation for the Aged			14	
	– United Nations for Drug Abuse Control			24	
	– Rehabilitation International			7	
	– Transfers to Non-Governmental Organisations			1 124	
	– National Councils			4 719	
6	Children, Families and Youth Development	17 991	17 709	113	169
	<i>Ensure the protection and empowerment of vulnerable children, youth and families</i>				
	<i>Of which</i>				
	– International Social Services			90	
7	Development Implementation Support	535 840	26 152	509 499	189
	<i>Develop, implement and monitor strategies to promote the delivery of integrated and well-structured poverty alleviation and community development programmes to vulnerable groups, households and individuals, also provides an enabling legal environment for registration, support and capacity building of non-profit organisations</i>				
	<i>Of which</i>				
	– National Development Agency			121 482	
	Conditional Grant to Provinces				
	– Integrated Social Development Services Grant			388 000	
8	HIV and AIDS	185 572	10 985	174 399	188
	<i>Develop policies, strategies and programmes aimed at mitigating the social impact of HIV and AIDS on vulnerable groups</i>				
	<i>Of which</i>				
	– Transfers to Non-Governmental Organisations			36 000	
	Conditional Grant to Provinces				
	– HIV and AIDS (Community-Based Care) Grant			138 391	
9	Population and Development	12 896	12 539	166	191
	<i>Support and facilitate collaboration to ensure the implementation of population policy, and monitor and evaluate progress with achieving policy objectives</i>				
	<i>Of which</i>				
	– International Membership Fees to Regional Institute for Population Studies			145	
19	Sport and Recreation South Africa	203 628	112 584	86 032	5 012
	<i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>				
1	Administration	54 190	49 700	82	4 408
	<i>Provide for the management of Sport and Recreation South Africa</i>				
	<i>Of which</i>				
	– Tourism, Hospitality and Sport Sector Education and Training Authority			30	

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Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
4	Maatskaplike Bystand <i>Om fondse aan provinsies beskikbaar te stel om maatskaplike bystand te administreer en betaal ingevolge die Wet op Maatskaplike Bystand, 1992 en om die totstandkoming en ontwikkeling van die Suid-Afrikaanse Bestaansbeveiligings Agentskap te befonds en te bestuur</i> <i>Met inbegrip van</i> Voorwaardelike Toekennings aan Provinsies – Maatskaplike Bystand Oordragte Toekenning – Maatskaplike Bystand Administrasie Toekenning	55 517 024	111 285	55 405 372 52 023 313 3 382 055	367
5	Welsyndienste Transformasie <i>Faciliteer die transformasie van ontwikkeling ge-oriënteerde maatskaplike welsyndienste aan kwesbare individue, huishoudings en gemeenskappe</i> <i>Met inbegrip van</i> – Internasionale Raad op Alkohol en Verslawing – Internasionale Federasie vir Bejaardes – Verenigde Nasies: Dwelmmisbruikbeheer – Rehabilitasie Internasionaal – Oordragte aan Nie-regerings Organisasies – Nasionale Rade	20 518	14 320	5 919 15 14 24 7 1 124 4 719	279
6	Kinders, Families en Jeug Ontwikkeling <i>Verseker die beskerming en bemagtiging van kwesbare kinders, jongmense en families</i> <i>Met inbegrip van</i> – Internasionale Maatskaplike Dienste	17 991	17 709	113 90	169
7	Ontwikkeling Implementering Ondersteuning..... <i>Ontwikkel, implementeer en monitor strategieë om die lewering van geïntegreerde en goed gestruktureerde armoede verligting- en gemeenskapsontkellingsprogramme vir kwesbare groepe, huishoudings en individue te bevorder asook die voorsiening van magtigende wetgewing vir die registrasie, ondersteuning en kapasiteitsbou van nie-winsgewende organisasies</i> <i>Met inbegrip van</i> – Nasionale Ontwikkelings Agentskap Voorwaardelike Toekenning aan Provinsies – Geïntegreerde Maatskaplike-ontwikkelingsdienste Toekenning	535 840	26 152	509 499 121 482 388 000	189
8	MIV en Vigs <i>Ontwikkel beleid, strategieë en programme wat daarop ingestel is om die maatskaplike impak van MIV en Vigs te verlig</i> <i>Met inbegrip van</i> – Oordragte aan Nie-regerings Organisasies Voorwaardelike Toekenning aan Provinsies – MIV en Vigs (Gemeenskapgebaseerde versorging) Toekenning	185 572	10 985	174 399 36 000 138 391	188
9	Bevolking en Ontwikkeling <i>Ondersteun en fasiliteer samewerking om die implementering van bevolkingsbeleid te verseker, en monitor en evalueer vordering met die bereiking van beleidsdoelwitte</i> <i>Met inbegrip van</i> – Internasionale Lidmaatskapsgelede aan Streeksinstituut vir Bevolkingstudies	12 896	12 539	166 145	191
19	Sport en Rekreasie Suid-Afrika <i>Doel: Om die lewensgehalte van alle Suid-Afrikaners te verbeter deur deelname aan sport en rekreasie in die land aan te moedig, en deur die deelname van Suid-Afrikaanse sportpersone en -spanne aan internasionale sportbyeenkomste</i>	203 628	112 584	86 032	5 012
1	Administrasie <i>Behartig die oorhoofse bestuur van Sport en Rekreasie Suid-Afrika</i> <i>Met inbegrip van</i> – Toerisme, Gasvryheid en Sport Sektorale Onderwys- en Opleidingsowerheid	54 190	49 700	82 30	4 408

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
2	Client Support Services <i>Support recognised macro-bodies, national federations and other sport and recreation service providers through departmental subsidies and services that will support broad-based participation and the development of the talent for mobility into competitive high performance sport</i>	80 059	18 008	61 931	120
	<i>Of which</i>				
	– South African Institute for Drug-Free Sport			4 800	
	– Boxing South Africa			1 700	
	– Sport Federations			40 424	
	– Health Systems Trust: LoveLife games			15 000	
3	Mass Participation..... <i>Contribute towards a physically active nation by co-ordinating mass participation programmes in conjunction with the provinces, local authorities, national federations and other service providers</i>	50 271	25 995	24 008	268
	<i>Of which</i>				
	Conditional Grant to Provinces			24 000	
	– Mass Sport and Recreation Participation Programme Grant				
4	Liaison and Information Services..... <i>Create a conducive environment for the development of sport and recreation in South Africa through enhancing mutually beneficial inter- and intra-government relations, co-ordinating research, developing appropriate policies and providing support for the hosting of major events</i>	19 108	18 881	11	216
20	Correctional Services <i>Aim: To contribute towards maintaining and protecting a just, peaceful and safe society, by enforcing court-imposed sentences, detaining inmates in safe custody, whilst maintaining their human dignity and developing their sense of social responsibility and promoting the general development of all inmates and persons subject to community corrections</i>	9 234 085	7 858 725	38 124	1 337 236
1	Administration <i>Provide administrative, management, financial, information communication technology, and good governance support functions necessary for all service delivery by the Department and in support of the functions of the Ministry</i>	2 504 748	2 394 644	9 092	101 012
	<i>Of which</i>				
	– Police Private Security Legal and Correctional Services Training Authority			2 890	
2	Security <i>Provide safe and healthy conditions for all persons incarcerated, conditions with human dignity, and thereby provide security for personnel and the public</i>	3 513 119	3 500 058	7 861	5 200
3	Corrections..... <i>Provide needs-based correctional sentence plans, based on the assessment of security risk and criminal profile of individuals targeting all elements associated with the offending behaviour/s, and focussing on the offence for which a person is sentenced to community correctional supervision, remand in correctional centre or paroled</i>	498 582	495 129	1 382	2 071
4	Care..... <i>Provide needs-based care programmes aimed at the maintenance of the well-being of incarcerated persons entrusted to the Department's care</i>	932 824	916 092	726	16 006
5	Development..... <i>Provide needs-based personal development services to all offenders</i>	398 881	365 317	16 070	17 494

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Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
2	Kliëntondersteuningsdienste..... <i>Ondersteun erkende makro liggame, nasionale federasies en ander sport en rekreasie diensverskaffers deur departementele subsidies en dienste wat uitgebreide deelname sal ondersteun en talent sal ontwikkel wat in mededingende hoë prestasie sport gemobiliseer kan word</i> Met inbegrip van – Suid-Afrikaanse Instituut vir Dwelmvrye Sport – Boks Suid-Afrika – Sport Federasies – Health Systems Trust: LoveLife games	80 059	18 008	61 931	120
3	Massa Deelname <i>Dra by tot 'n fisies aktiewe nasie deur die koördinerende van programme vir massa deelname in samewerking met provinsies, plaaslike owerhede, nasionale federasies en ander diensverskaffers</i> Met inbegrip van Voorwaardelike Toekenning aan Provinsies – Program vir Massa Sport en Rekreasie Deelname Toekenning	50 271	25 995	24 008	268
4	Skakeling en Inligtingsdienste <i>Skep 'n omgewing wat bevorderlik is vir die ontwikkeling van sport en ontspanning in Suid-Afrika deur die versterking van inter- en intra-regerings verhoudings, die koördinerende van navorsing, die ontwikkeling van toepaslike beleid en om ondersteuning te verskaf vir die aanbieding van groot byeenkomste</i>	19 108	18 881	11	216
20	Korrektiewe Dienste <i>Doel: Om by te dra tot die instandhouding en beskerming van 'n wetsgehoorsame, vreedsame en veilige samelewing deur vonnisse wat deur houe opgelê is af te dwing en persone in aanhouding in veilige bewaring aan te hou, terwyl daar omgesien word na hulle menswaardigheid asook ander persone wat onderworpe is aan korrektiewe toelig in die gemeenskap en die bevordering van hul sin vir sosiale verantwoordelikheid en algemene ontwikkeling</i>	9 234 085	7 858 725	38 124	1 337 236
1	Administrasie <i>Voorsien administratiewe, bestuurs, finansiële, inligtingskommunikasie tegnologie en goeie leidinggewende ondersteuningsfunksies wat nodig is vir dienslewering deur die Departement ter ondersteuning van die funksies van die Ministerie</i> Met inbegrip van – Polisie, Private Sekuriteit, Regs- en Korrektiewedienste Opvoedkundige en Opleidingsowerheid	2 504 748	2 394 644	9 092	101 012
2	Sekuriteit <i>Voorsien veilige en gesonde toestande vir alle persone in aanhouding, wat voldoen aan menswaardige toestande terwyl daar ook in die sekuriteitsbehoefes van personeel en die publiek voorsien word</i>	3 513 119	3 500 058	7 861	5 200
3	Korreksies..... <i>Voorsien behoefte gerigte korrektiewe vonnisplanne, wat voortspruit uit die beoordeling van die veiligheidsrisiko en kriminele profiel van individue en wat gerig is op alle elemente wat geassosieer word met die oortreder se gedrag en gefokus is op die oortreding waarvoor 'n persoon gevonnissen is tot korrektiewe toelig in die gemeenskap of aangehou word in 'n korrektiewe sentrum of op parool vrygelaat is</i>	498 582	495 129	1 382	2 071
4	Versorging..... <i>Voorsien behoefte gerigte versorgingsprogramme wat gefokus is op die instandhouding van die welstand van persone in aanhouding en toevertrou is aan die versorging van die Departement</i>	932 824	916 092	726	16 006
5	Ontwikkeling..... <i>Voorsien behoefte gerigte persoonlike ontwikkelingsdienste aan alle oortreders</i>	398 881	365 317	16 070	17 494

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
6	After-Care..... <i>Provide services focused on the offenders' preparation for release, effective supervision after release and the facilitation of their social reintegration into their respective communities</i>	341 693	337 435	2 698	1 560
7	Facilities..... <i>Provide facilities that are conducive to safe custody, humane conditions, provision of corrective services, care and development and general administration</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Capital Works</i>	1 704 803	495 912	295	1 208 596
	Internal Charges	(660 565)	(645 862)		(14 703)
21	Defence <i>Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>	22 459 432	12 837 175	9 357 388	264 869
1	Administration	681 398	673 319	968	7 111
	<i>Conduct the policy development, management and administration of the Department</i>				
2	Landward Defence	3 575 142	3 561 133	6 259	7 750
	<i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa</i>				
3	Air Defence	2 395 243	2 366 484	2 482	26 277
	<i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa</i>				
4	Maritime Defence	1 211 774	1 186 204	1 554	24 016
	<i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa</i>				
5	Military Health Support	1 577 578	1 541 687	1 997	33 894
	<i>Provide prepared and supported medical combat support elements and services</i>				
6	Defence Intelligence	148 786	144 479	246	4 061
	<i>Provide a defence intelligence and counter-intelligence capability</i>				
7	Joint Support	2 490 426	2 059 156	328 043	103 227
	<i>Provide joint support capabilities and services to the Department</i> <i>Of which</i> <i>– St Johns Ambulance Brigade</i> <i>– Medical Fund</i> <i>– Part Time Force Council</i> <i>– Defence, Intelligence, Diplomacy and Trade Education and Training Authority</i> <i>– Armaments Corporation of South Africa Ltd</i>			40 275 2 596 7 102 315 364	
8	Force Employment	1 363 706	1 304 713	460	58 533
	<i>Provide an operational capability to successfully conduct all operations, joint and multinational military exercises as well as the management of defence capabilities</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Peace support operations</i>		769 765		30 235
9	Special Defence Account..... <i>Provide for special defence activities and purchases</i> <i>Of which</i> <i>– Special Defence Account</i>	9 015 379		9 015 379	
				9 015 379	

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Wet No. 4, 2005

Pos			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
6	Nasorg..... <i>Voorsien dienste wat gefokus is op die oortreder se voorbereiding vir sy vrylating, effektiewe toesig na sy vrylating en die fasilitering van hul sosiale herinskakeling in hul onderskeie gemeenskappe</i>	341 693	337 435	2 698	1 560
7	Fasiliteite..... <i>Voorsien fasiliteite wat bevorderlik is vir die veilige aanhouding in menslike omstandighede en die voorsiening van korrektiewedienste, versorging en ontwikkeling en algemene administrasie</i> <i>Met inbegrip van</i> <i>Spesifiek en uitsluitlik bewillig</i> <i>– Kapitaalwerke</i>	1 704 803	495 912	295	1 208 596
	Interne Heffings	(660 565)	(645 862)		982 950
					(14 703)
21	Verdediging <i>Doel: Om die Republiek van Suid-Afrika, sy gebiedsintegriteit en sy mense te verdedig en te beskerm, in ooreenstemming met die Grondwet en die beginsels van internasionale volkereg wat die gebruik van mag reël</i>	22 459 432	12 837 175	9 357 388	264 869
1	Administrasie	681 398	673 319	968	7 111
	<i>Behartig die beleidsontwikkeling, bestuur en administrasie van die Departement</i>				
2	Landwaartse Verdediging	3 575 142	3 561 133	6 259	7 750
	<i>Verskaf voorbereide en ondersteunde landwaartse verdedigingsvermoëns vir die verdediging en beskerming van Suid-Afrika</i>				
3	Lugwaartse Verdediging	2 395 243	2 366 484	2 482	26 277
	<i>Verskaf voorbereide en geondersteunde lugverdedigingsvermoëns vir die verdediging en beskerming van Suid-Afrika</i>				
4	Maritieme Verdediging	1 211 774	1 186 204	1 554	24 016
	<i>Verskaf voorbereide en geondersteunde maritieme verdedigingsvermoëns vir die verdediging en beskerming van Suid-Afrika</i>				
5	Militêre Gesondheidsteun	1 577 578	1 541 687	1 997	33 894
	<i>Verskaf militêre gesondheidsdienste en voorbereide en geondersteunde mediese gevegsteuneelemente en dienste</i>				
6	Verdedigingsinligting	148 786	144 479	246	4 061
	<i>Verskaf 'n verdedigings- en teeninligting vermoë</i>				
7	Gesamentlike Steun	2 490 426	2 059 156	328 043	103 227
	<i>Verskaf gesamentlike ondersteuningsvermoëns en dienste aan die Departement</i> <i>Met inbegrip van</i> <i>– St Johns Ambulansbrigade</i> <i>– Mediese Fonds</i> <i>– Deeltydse Magte Raad</i> <i>– Verdediging, Inligting, Diplomatieke en Handel</i> <i>Opvoedkundige en Opleidingsowerheid</i> <i>– Krygstuigkorporasie van Suid-Afrika Bpk</i>			40 275 2 596 7 102 315 364	
8	Magsaanwending	1 363 706	1 304 713	460	58 533
	<i>Verskaf 'n operasionele vermoë ten einde alle operasies, gesamentlike en multinasionale militêre oefeninge suksesvol uit te voer sowel as die bestuur van verdedigingsvermoëns</i> <i>Met inbegrip van</i> <i>Spesifiek en uitsluitlik bewillig</i> <i>– Vredesteun Operasies</i>				
			769 765		30 235
9	Spesiale Verdedigingsrekening	9 015 379		9 015 379	
	<i>Voorsiening vir spesiale verdedigingsaktiwiteite en aankope</i> <i>Met inbegrip van</i> <i>– Spesiale Verdedigingsrekening</i>			9 015 379	

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
22	Independent Complaints Directorate	49 522	48 293	149	1 080
	<i>Aim: To investigate complaints of misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations to reduce the incidence of the behaviour that gives rise to such complaints</i>				
1	Administration	15 559	15 267	71	221
	<i>Provide for the overall management, policy development and organisation of the Independent Complaints Directorate, in line with government prescripts and policy</i>				
	<i>Of which</i>				
	– Police, Private Security, Legal and Correctional Services			36	
	Education and Training Authority				
2	Investigation of Complaints	23 149	22 644	53	452
	<i>Investigate deaths in police custody and as a result of police action, and any complaints of misconduct, criminality and corruption allegedly committed by a police officer</i>				
3	Information Management and Research.....	10 814	10 382	25	407
	<i>Receive, register and process complaints of misconduct, criminality and corruption by a police officer as well as notifications of police-related deaths. Monitor the implementation of the Domestic Violence Act (116 of 1998) by the South African Police Service and Municipal Police Services. Manage all information, and recommend solutions to inherent policing problems</i>				
23	Justice and Constitutional Development	5 072 061	3 949 180	695 622	427 259
	<i>Aim: To uphold and protect the Constitution and the rule of law, and to render the accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>				
1	Administration	380 783	361 818	3 646	15 319
	<i>Manage the Department, develop strategies and policies, and do research, including improving legislation and making amendments to the Constitution</i>				
	<i>Of which</i>				
	– Contribution to Skills Fund			3 286	
2	Court Services	2 264 905	1 906 185	3 662	355 058
	<i>Provide and manage efficient court facilities, and facilitate the resolution of criminal, civil and family law matters in South Africa</i>				
	<i>Of which</i>				
	Specifically and exclusively appropriated				258 134
	– Capital Works				
3	State Legal Services	315 320	304 120	3 557	7 643
	<i>Provide legal services to government, and facilitates constitutional amendments through developing and promoting appropriate legislation</i>				
	<i>Of which</i>				
	– United Nations Institution for Unification of Private Law			2 438	
4	National Prosecuting Authority	1 272 810	1 254 195	2 635	15 980
	<i>Provide a co-ordinated prosecuting service, protect certain witnesses, and investigate serious organised unlawful conduct</i>				

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Wet No. 4, 2005

Pos			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
22	Onafhanklike Klagtes Direktooraat <i>Doel: Om klagtes oor wangedrag en kriminaliteit, wat na bewering deur lede van die Suid-Afrikaanse Polisiediens en Munisipale Polisiedienste gepleeg is, te ondersoek, en om hervorming voor te stel om die voorkoms van die gedrag wat oorsprong aan sodanige klagtes verleen, te verminder</i>	49 522	48 293	149	1 080
1	Administrasie <i>Voorsiening vir die oorhoofse bestuur, beleid ontwikkeling en organisasie van die Direktooraat, in ooreenstemming met die regering se voorskrifte en beleid</i> <i>Met inbegrip van</i> – Polisie, Private Sekuriteit, Regs- en Korrektiewedienste Opvoedkundige en Opleidingsowerheid	15 559	15 267	71	221
2	Ondersoek van Klagtes <i>Ondersoek dood in polisie-aanhouding en as gevolg van polisie-optrede, en ondersoek enige bewering van wangedrag of oortreding begaan deur enige polisiebeampte</i>	23 149	22 644	53	452
3	Inligtingbestuur en Navorsing <i>Ontvang, registreer en verwerk klagtes van wangedrag, kriminaliteit en korrupsie deur 'n polisiebeampte asook kennisgewing van polisie verwante dood. Monitor die implementering van die Wet op Gesinsgeweld deur die Suid-Afrikaanse Polisiediens en die Munisipale Polisie Dienste. Bestuur alle inligting en maak aanbevelings vir oplossings tot polisie verwante probleme</i>	10 814	10 382	25	407
23	Justisie en Grondwetlike Ontwikkeling <i>Doel: Om die Grondwet en die oppergesag van die reg te handhaaf en te beskerm, en om toeganklike, regverdige, spoedige en kostedoeltreffende regspleging te lewer, in belang van 'n veiliger Suid-Afrika</i>	5 072 061	3 949 180	695 622	427 259
1	Administrasie <i>Bestuur die Departement, ontwikkel strategieë en beleid, en doen navorsing, insluitende die verbetering van wetgewing en die aanbring van wysigings aan die Grondwet</i> <i>Met inbegrip van</i> Bydrae aan die Vaardigheidsfonds	380 783	361 818	3 646	15 319
2	Hofdienste <i>Voorsien en bestuur effektiewe hofgeriewe, en fasiliteer die beslegting van strafregtelike, siviele en familieregtelike aangeleenthede in Suid-Afrika</i> <i>Met inbegrip van</i> Spesifiek en uitsluitlik bewillig – Kapitaalwerke	2 264 905	1 906 185	3 662	355 058
3	Staatsregdienste <i>Voorsien regsdiens aan die Staat, en fasiliteer grondwetlike wysigings by wyse van navorsing, ontwikkeling, en die bevordering van toepaslike wetgewing</i> <i>Met inbegrip van</i> – Verenigde Nasies Instituut vir Unifikasie van Privaatreg	315 320	304 120	3 557	7 643
4	Nasionale Vervolgingsgesag <i>Voorsien 'n gekoördineerde vervolgingsdiens, beskerm sekere getuies, en ondersoek ernstige georganiseerde onwettige bedrywighede</i>	1 272 810	1 254 195	2 635	15 980

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
5	Auxiliary and Associated Services <i>Provide a variety of auxiliary services associated with the department's aims, and provide for transfer payments to constitutional institutions, the Legal Aid Board, the Special Investigating Unit, the Represented Political Parties' Fund and the President's Fund</i>	838 243	122 862	682 122	33 259
	<i>Of which</i>				
	– South African Human Rights Commission			41 774	
	– Commission on Gender Equality			26 469	
	– Public Protector			55 127	
	– Legal Aid Board			440 008	
	– Special Investigating Unit			43 851	
	– Represented Political Parties' Fund			74 891	
	– President's Fund			1	
24	Safety and Security <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	28 456 995	26 744 537	427 971	1 284 487
1	Administration <i>Provide for developing departmental policy and managing the Department, including administrative support</i>	8 235 380	7 523 934	170 612	540 834
	<i>Of which</i>				
	– Police, Private, Security, Legal and Correction Services				
	Education and Training Authority			12 393	
	Specifically and exclusively appropriated		67 000		
	– Integrated Justice System Programme				
2	Visible Policing <i>Enable the services at police stations to institute and preserve safety and security and provide for specialised interventions and the policing of South Africa's borders</i>	13 691 873	12 832 799	217 903	641 171
3	Detective Services <i>Enable the investigative work of the South African Police Service (SAPS), including support to investigators in terms of forensic evidence and the Criminal Record Centre</i>	4 796 265	4 690 285	29 056	76 924
4	Crime Intelligence <i>Provide for the management of crime intelligence and analysis of crime information, and provide technical support for crime prevention operations and for investigations</i>	984 888	966 344	7 239	11 305
5	Protection and Security Services <i>Render a protection and security service to all identified dignitaries and government interests</i>	748 589	731 175	3 161	14 253
	<i>Of which</i>				
	Specifically and exclusively appropriated				
	– Establishment of the Division: Protection and Security Services		120 000		
25	Agriculture <i>Aim: To lead and support sustainable agriculture and promote rural development through ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in the sector; maximising growth, employment and income in agriculture; enhancing the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>	1 684 738	790 689	864 993	29 056
1	Administration <i>Provide the Department with political and strategic leadership and management</i>	170 480	151 300	823	18 357

BEGROTINGSWET, 2005

Wet No. 4, 2005

Pos			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
5	Ondersteunende- en Verwandedienste <i>Verskaf 'n verskeidenheid ondersteuningsdienste wat verband hou met die Departement se oogmerke, en maak voorsiening vir oordragbetalings aan grondwetlike instellings, die Regshulpraad, die Spesiale Ondersoekkeenheid, die Fonds vir Verteenwoordigde Politieke Partye en die Presidentsfonds</i> <i>Met inbegrip van</i> – Suid-Afrikaanse Menseregtekommissie – Kommissie op Geslagsgelykheid – Openbare Beskermer – Regshulpraad – Spesiale Ondersoekkeenheid – Fonds vir Verteenwoordigde Politieke Partye – Presidentsfonds	838 243	122 862	682 122 41 774 26 469 55 127 440 008 43 851 74 891 1	33 259
24	Veiligheid en Sekuriteit <i>Doel: Om misdaad te voorkom, te bestry en te ondersoek, openbare orde te handhaaf, die inwoners van Suid-Afrika en hulle eiendom te beskerm en te beveilig, en die wet te handhaaf en af te dwing</i>	28 456 995	26 744 537	427 971	1 284 487
1	Administrasie <i>Voorsien vir die ontwikkeling van departementele beleid en bestuur van die Departement, insluitend administratiewe ondersteuning</i> <i>Met inbegrip van</i> – Polisie, Private Sekuriteit, Regs- en Korrektiewedienste – Opvoedkundige en Opleidingsowerheid – Spesifiek en uitsluitlik bewillig – Integreerende Justisie Stelsel Program	8 235 380	7 523 934 67 000	170 612 12 393	540 834
2	Sigbare Polisieëring <i>Voorsien vir die dienste van polisieestasies om veiligheid en sekuriteit te bewerkstellig en voorsien gespesialiseerde ingrypings en die polisieëring van Suid-Afrika se grense</i>	13 691 873	12 832 799	217 903	641 171
3	Speurdiens <i>Stel die Suid-Afrikaanse Polisie Diens, insluitend ondersteuning aan ondersoekbeamptes in terme van forensiese bewysstukke, en die Kriminele Rekord Sentrum, in staat om ondersoeke te doen</i>	4 796 265	4 690 285	29 056	76 924
4	Misdaad Intelligensie <i>Voorsien die bestuur van misdaad intelligensie, analisering van misdaadinligting en tegniese ondersteuning vir misdaad voorkomingsoperasies en -ondersoeke</i>	984 888	966 344	7 239	11 305
5	Beskerming en Sekuriteitsdienste <i>Voorsien 'n veiligheids- en sekuriteitsdiens aan alle geïdentifiseerde hoogwaardigheidsbekleërs en vir regeringsbelange</i> <i>Met inbegrip van</i> – Spesifiek en uitsluitlik bewillig – Daarstelling van die Direktooraat: Beskerming en Sekuriteitsdienste	748 589	731 175 120 000	3 161	14 253
25	Landbou <i>Doel: Om volhoubare landbou te lei en te ondersteun en landelike ontwikkeling te bevorder deur toegang te verseker tot voldoende, veilige en voedsame voedsel; onewe deelname en onbillikheid in die sektor uit te wis; groei, indiensneming en inkomste in die landbou te maksimaliseer; die volhoubare bestuur van natuurlike landbou hulpbronne en ekologiese stelsels te bevorder; doeltreffende en doelmatige beheer te verseker; en kennis- en inligtingsbestuur te verseker</i>	1 684 738	790 689	864 993	29 056
1	Administrasie <i>Voorsien die Departement met politieke en strategiese leierskap en bestuur</i>	170 480	151 300	823	18 357

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
2	Farmer Support and Development <i>Promote stability, competitiveness, growth and transformation in the agricultural sector by developing policies governing farmer settlement, food security, rural development, co-operative development and agricultural risk and disaster management</i> <i>Of which</i> – Ncera Farms (Pty) Ltd – Land and Agricultural Bank of SA Conditional Grant to Provinces – Comprehensive Agricultural Support Programme Grant	476 791	74 134	402 457	200
3	Agricultural Trade and Business Development <i>Develop policies governing access to national and international markets, and promote black economic empowerment in the sector</i> <i>Of which</i> – National Agricultural Marketing Council – Broad-based Black Economic Empowerment Programme for Agriculture (AgriBEE)	95 783	51 591	44 147	45
4	Economic Research and Analysis <i>Provide the necessary information for developing and monitoring the agricultural sector</i>	25 590	24 793	797	
5	Agricultural Production..... <i>Promote agricultural research, productivity and sustainability as well as monitor and control genetically modified organisms</i> <i>Of which</i> – Agricultural Research Council	407 648	52 446	355 202	
6	Sustainable Resources Management and Use..... <i>Develop, implement and monitor policies for the management and use of land and water resources in agriculture</i> <i>Of which</i> Conditional Grant to Provinces – Land Care Programme Grant: Poverty Relief and Infrastructure Development	177 252	134 017	40 393	2 842
7	National Regulatory Services <i>Develop and monitor risk management policies for the control of animal and plant diseases and food safety</i>	230 513	222 980	592	6 941
8	Communication and Information Management <i>Manage and co-ordinate communication, education and international relations</i> <i>Of which</i> – Office International des Epizooties – International Seed Testing Association – Organisation for Economic Co-operation and Development – International Union for the protection of new varieties of Plants – International Grains Council – Office International de la Vigne et du Vin – Plant Genetic Resources Centre – Food and Agriculture Organisation of the United Nations – International Commission of Agricultural Engineering – Consultative Group on International Agricultural Research – Commonwealth Agricultural Bureau International – Regional Early Warning Unit for Food Security – Regional Food Security Training Programme – Primary Agriculture Sector Education and Training Authority – National Student Financial Aid Scheme	92 716	71 521	20 571	624
9	Programme Planning, Monitoring and Evaluation <i>Consolidate and support strategic and operational management in the Department</i>	7 965	7 907	11	47

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Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
2	Boer- Ondersteuning en -Ontwikkeling	476 791	74 134	402 457	200
	<i>Bevorder stabiliteit, mededingendheid, groei en transformasie in die landbousektor deur beleid te ontwikkel wat boerevestiging, voedselveiligheid, landelike ontwikkeling, koöperatiewe registrasie en landboursiko- en -rampbestuur sal bevorder</i>				
	<i>Met inbegrip van</i>				
	– Ncera Farms (Pty) Ltd			2 377	
	– Land en Landbouontwikkelingsbank van SA			150 000	
	Voorwaardelike Toekenning aan Provinsies				
	– Omvattende Landbou Ondersteuningsprogram Toekenning			250 000	
3	Landbouhandel en -Besigheidsontwikkeling	95 783	51 591	44 147	45
	<i>Ontwikkel beleid wat toegang tot nasionale en internasionale markte verleen en swart ekonomiese bemagtiging in die sektor bevorder</i>				
	<i>Met inbegrip van</i>				
	– Nasionale Landbouberamingsraad			13 098	
	– Breë-basis Swart Ekonomiese Bemagtigingsprogram vir Landbou			31 000	
4	Ekonomiese Navorsing en Ontleding.....	25 590	24 793	797	
	<i>Voorsien die nodige inligting vir die ontwikkeling en monitering van die landbousektor</i>				
5	Landbouproduksie	407 648	52 446	355 202	
	<i>Bevorder landbounavorsing, produktiwiteit en volhoubaarheid asook die gebruik van geneties aangepaste organismes</i>				
	<i>Met inbegrip van</i>				
	– Landbounavorsingsraad			355 152	
6	Volhoubare Hulpbronbestuur en Gebruik	177 252	134 017	40 393	2 842
	<i>Ontwikkel, implementeer en monitor beleid vir die bestuur en gebruik van grond- en waterhulpbronne in landbou</i>				
	<i>Met inbegrip van</i>				
	Voorwaardelike Toekenning aan Provinsies				
	– Grondbewaringsprogram Toekenning: Armoedeverligting en Infrastruktuur Ontwikkeling			40 000	
7	Nasionale Reguleringsdienste.....	230 513	222 980	592	6 941
	<i>Ontwikkel en monitor beleid oor risikobestuur vir die beheer van diere- en plantsiektes en voedselveiligheid</i>				
8	Kommunikasie en Inligtingsbestuur	92 716	71 521	20 571	624
	<i>Bestuur en koördineer kommunikasie, opleiding en internasionale betrekkings</i>				
	<i>Met inbegrip van</i>				
	– Internasionale Diere Gesondheidsorganisasie			512	
	– Internasionale Saad Toetsing Vereniging			55	
	– Organisasie vir Ekonomiese Samewerking en Ontwikkeling			95	
	– Vereniging vir die Beskerming van Nuwe Plant Variëteite			282	
	– Internasionale Graan Raad			132	
	– Office International de la Vigne et du Vin			382	
	– Plant Genetiese Bronne Sentrum			407	
	– Voedsel en Landbou Organisasie van die Verenigde Volke			8 735	
	– Internasionale Kommissie vir Landbou Ingenieurswese			52	
	– Raadplegende Groep vir Internasionale Landbou Navorsing			3 208	
	– Internasionale Landbou Buro van die Statebond			206	
	– Streekswaarskuwingseenheid vir Voedselsekerheid			382	
	– Streeksopleidingsprogram vir Voedselsekerheid			252	
	– Primêre Landbou Sektor Opvoedings- en Opleidingsgesag			420	
	– Nasionale Studente Finansiële Hulp Skema			5 300	
9	Programbeplanning, -monitering en -evaluering.....	7 965	7 907	11	47
	<i>Konsolideer en ondersteun strategiese en bedryfsbestuur in die Departement</i>				

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
26	Communications	1 017 503	247 141	763 882	6 480
	<i>Aim: To develop Information and Communication Technology policies and legislation that stimulate and enhance the sustainable economic development of the South African 1st and 2nd economy and positively impact on the social well being of all our people and to exercise oversight on the State Owned Entities</i>				
1	Administration <i>Provide strategic leadership and overall management of the Department and provide professional support and administrative services</i>	83 598	81 258	72	2 268
2	Strategic Policy Co-ordination and Integration <i>Give strategic direction to international relations, stakeholder relations, intergovernmental relations and empowerment</i>	33 343	32 407	29	907
3	Policy Unit <i>Develop Information and Communication Technology and related policies that will create optimal conditions for investment and the rollout of infrastructure and services, and contribute to nation-building and social cohesion to achieve sustainable economic development</i>	56 489	34 186	21 331	972
	<i>Of which</i>				
	– South African Post Office Limited: Public Internet Terminals			10 000	
	– South African Post Office Limited: Extension of Services			8 500	
	– Information System, Electronics and Communication Technologies Authority			2 800	
4	Finance and Shareholder Management <i>Provide support services to stakeholders and manage Government's shareholding interest in State Owned Entities</i>	727 376	36 683	689 656	1 037
	<i>Of which</i>				
	– Universal Service Agency			17 500	
	– Universal Service Fund			29 400	
	– Independent Communications Authority of South Africa			144 489	
	– South African Post Office Limited: Subsidy			300 000	
	– South African Broadcasting Corporation: Public Broadcaster			150 455	
	– South African Broadcasting Corporation: Channel Africa			29 616	
	– National Electronic Media Institute of South Africa			18 163	
5	Innovative Applications and Research <i>Improve Government's delivery of services by promoting Information and Communication Technology mediums and increasing the use of Information and Communication Technology applications</i>	88 237	34 948	52 771	518
	<i>Of which</i>				
	– African Advanced Institute for ICT			7 000	
	– Multi Purpose Community Centre			3 000	
	– .za Domain Name Authority			1 500	
	– South African Broadcasting Corporation: Community Radio Stations			10 255	
	– South African Broadcasting Corporation: Programme Production			31 000	
6	Presidential National Commission <i>Advise Government on the development of an overall Government Information and Communication Technology policy framework and recommend strategies to bridge the digital divide</i>	28 460	27 659	23	778
27	Environmental Affairs and Tourism	1 723 111	481 988	1 190 330	50 793
	<i>Aim: To lead sustainable development of our environment and tourism for a better life for all</i>				
1	Administration <i>Provide for the strategic leadership of the Department, as well as for a variety of essential support services, such as financial, administrative, logistical and human resources management</i>	143 015	133 955	6 660	2 400
	<i>Of which</i>				
	– Council for Scientific and Industrial Research			500	
	– Global Environmental Fund			6 000	

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Wet No. 4, 2005

Pos.			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
26	Kommunikasie	1 017 503	247 141	763 882	6 480
	<i>Doel: Om beleid en wetgewing vir Inligtings- en Kommunikasie Tegnologie te ontwikkel wat volhoubare ekonomiese ontwikkeling van Suid-Afrika se 1ste en 2de ekonomieë sal stimuleer en versterk en ook 'n positiewe impak op die sosiale welstand van die mense sal hê, en om toesig te hou oor Staatsbeheerde entiteite</i>				
1	Administrasie <i>Voorsien strategiese leierskap en algehele bestuur aan die Departement en voorsien professionele ondersteuning en administratiewe dienste</i>	83 598	81 258	72	2 268
2	Strategiese Beleidskoördinerings en Integrasie..... <i>Voorsien strategiese leiding aan internasionale-, insethouer- en interwerheidsbetrekkinge en bemagtiging</i>	33 343	32 407	29	907
3	Beleidseenheid <i>Om Inligtings- en Kommunikasie Tegnologie en verwante beleid te ontwikkel wat optimale toestande vir beleggings en die uitrol van infrastruktuur en dienste sal skep en om nasiebou en sosiale bande te bevorder om volhoubare ekonomiese ontwikkeling te bereik</i> <i>Met inbegrip van</i> – Suid-Afrikaanse Poskantoor Bpk.: Publieke Internetterminale 10 000 – Suid-Afrikaanse Poskantoor Bpk.: Uitbreiding van dienste 8 500 – Inligtingstelsel, Elektronika en Kommunikasie Tegnologie Sektorale Onderwys- en Opleidingsowerheid 2 800	56 489	34 186	21 331	972
4	Finansiële en Aandeelhouer Bestuur..... <i>Voorsien ondersteuningsdienste aan insethouders en om die regering se aandeelhouding in Staatsbeheerde entiteite te bestuur</i> <i>Met inbegrip van</i> – Universele Diensagentskap 17 500 – Universele Diensfonds 29 400 – Onafhanklike Kommunikasie-owerheid van Suid-Afrika 144 489 – Suid-Afrikaanse Poskantoor Bpk.: Subsidie 300 000 – Suid-Afrikaanse Uitsaaikorporasie: Openbare Uitsaier 150 455 – Suid-Afrikaanse Uitsaaikorporasie: Channel Africa 29 616 – Nasionale Elektroniese Media Instituut van Suid-Afrika 18 163	727 376	36 683	689 656	1 037
5	Innoverende Toepassings en Navorsing <i>Verbeter dienslewering van die regering deur Inligtings- en Kommunikasie Tegnologie mediums te bevorder en deur verhoogde gebruikmaking van hierdie mediums</i> <i>Met inbegrip van</i> – Afrika Gevorderde Instituut vir Inligtings- en Kommunikasie Tegnologie 7 000 – Meerdoelige Kommunikasiesentrum 3 000 – .za Domein Naamsowerheid 1 500 – Suid-Afrikaanse Uitsaaikorporasie: Gemeenskaps-radiostasies 10 255 – Suid-Afrikaanse Uitsaaikorporasie: Programproduksie 31 000	88 237	34 948	52 771	518
6	Presidensiële Nasionale Kommissie <i>Adviseer die regering aangaande die ontwikkeling van 'n algehele Inligtings- en Kommunikasie Tegnologie beleidsraamwerk en om strategieë vir die oorbrugging van die digitale kloof aan te beveel</i>	28 460	27 659	23	778
27	Omgewingsake en Toerisme	1 723 111	481 988	1 190 330	50 793
	<i>Doel: Om volhoubare ontwikkeling van ons omgewing en toerisme te lei in belang van 'n beter lewe vir almal</i>				
1	Administrasie <i>Voorsien strategiese leierskap in die Departement, asook 'n verskeidenheid noodsaaklike ondersteuningsdienste soos finansiële, administratiewe ondersteuning, logistieke en menslike hulpbronnbestuur</i> <i>Met inbegrip van</i> – Wetenskaplike en Nywerheids Navorsingsraad 500 – Global Environmental Fund 6 000	143 015	133 955	6 660	2 400

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
2	Environmental Quality and Protection..... <i>Protect and improve the quality and safety of the environment in order to give effect to the right of all South Africans to an environment that is not harmful to health and well-being</i> <i>Of which</i> – South African Weather Service – Buyisa e-Bag	196 442	72 275	123 747 103 690 20 000	420
3	Marine and Coastal Management <i>Guide the development and management of South Africa's marine and coastal environments in a way that ensures sustainability of marine resources whilst maximising the opportunities for economic endeavour, job creation and poverty eradication</i> <i>Of which</i> – Marine Living Resources Fund	278 415	138 155	93 560 93 322	46 700
4	Tourism <i>Implement policy and market the tourism industry, and implement programmes linked to the regulation, transformation, growth and development of the tourism industry</i> <i>Of which</i> – South African Tourism	403 333	55 994	347 011 346 969	328
5	Biodiversity and Conservation <i>Promote the conservation and sustainable use of natural resources to enhance economic growth and poverty eradication</i> <i>Of which</i> – South African National Parks – South African National Biodiversity Institute – Greater St. Lucia Wetland Park Authority	287 906	50 009	237 202 140 187 84 869 12 111	695
6	Social Responsibility and Projects <i>Promote job creation through the Expanded Public Works Programme for project implementation in areas such as sustainable land-based livelihoods, coast care, people and parks, growing a tourism economy and cleaning up South Africa</i> <i>Of which</i> – Expanded Public Works Programme	414 000	31 600	382 150 382 104	250
28	Housing <i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements</i>	5 191 712	240 851	4 947 840	3 021
1	Administration <i>Provide strategic leadership and administrative and management support services to the Department. Promote and facilitate the flow of information between the Department and its stakeholders</i>	83 737	82 096	206	1 435
2	Policy Planning and Research..... <i>Develop sound national human settlement and housing policies, supported by research and underpinned by an appropriate legislative framework</i> <i>Of which</i> – Habitat Foundation	24 634	24 160	116 69	358
3	Programme Management <i>Manage national housing and human settlement programmes to enable, support and promote the implementation of housing and human settlement projects</i> <i>Of which</i> – Financial Institutions: First time homebuyers subsidy scheme – Conditional Grant to Provinces – Human Settlement Grant and Redevelopment Grant	95 061	69 805	24 903 411 24 396	353

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Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
2	Omgewingsbeplanning en Koördinerings..... <i>Beskerm en verbeter die kwaliteit en veiligheid van die omgewing om sodanig effek te gee aan die reg van alle Suid-Afkaners tot 'n omgewing wat nie skadelik is vir hul gesondheid en voortbestaan nie</i> <i>Met inbegrip van</i> – Suid-Afrikaanse Weerdiens – Buyisa e-Bag	196 442	72 275	123 747 103 690 20 000	420
3	See- en Kusbestuur <i>Lei die ontwikkeling en bewaring van die see en kus omgewing en verseker die volhoubare gebruik en regulering van see en kus hulpbronne en bevorder terselfdertyd geleenthede vir ekonomiese ontwikkeling, werkskepping en armoede verligting</i> <i>Met inbegrip van</i> – Marine Hulpbronnfonds	278 415	138 155	93 560 93 322	46 700
4	Toerisme <i>Beleids implementering en bemaking vir die toerisme industrie en implementering van programme vir die regulering, transformasie, groei en ontwikkeling van die toerisme industrie</i> <i>Met inbegrip van</i> – Suid-Afrikaanse Toerisme	403 333	55 994	347 011 346 969	328
5	Biodiversiteit en Erfenis <i>Bevorder en bewaar Suid-Afrika se biodiversiteit en verseker die volhoubare benutting van hulpbronne om ekonomiese groei en armoedeverligting te versterk</i> <i>Met inbegrip van</i> – Suid-Afrikaanse Nasionale Parke – Suid-Afrikaanse Nasionale Biodiversiteit Instituut – Groter St. Luciavleiland-parkowerheid	287 906	50 009	237 202 140 187 84 869 12 111	695
6	Sosiale Verantwoordelikheid en Projekte <i>Bevorder werkskepping deur die Uitgebreide Openbare Werke Program vir projek implementering in gebiede soos volhoubare aardgebaseerde lewensbestaan, kussorg, mense en parke, die groei van 'n toerisme ekonomie en die opruiming van Suid-Afrika</i> <i>Met inbegrip van</i> – Uitgebreide Openbare Werke Program	414 000	31 600	382 150 382 104	250
28	Behuising <i>Doel: Om die implementering van beleid vir behuising en mens-vestiging te bepaal, te finansier, te bevorder, te koördineer, te kommunikeer en te monitor</i>	5 191 712	240 851	4 947 840	3 021
1	Administrasie <i>Voorsien strategiese leierskap, administratiewe en bestuursondersteuningsdienste aan die Departement. Bevorder en fasiliteer die vloei van inligting tussen die Departement en belanghebbendes</i>	83 737	82 096	206	1 435
2	Beleidsbeplanning en -navorsing..... <i>Ontwikkel gesonde nasionale mensvestigings- en behuisingbeleid, wat deur navorsing ondersteun word en binne 'n toepaslike wetgewende raamwerk</i> <i>Met inbegrip van</i> – Habitat-stigting	24 634	24 160	116 69	358
3	Programbestuur <i>Bestuur nasionale behuising- en mense-vestigingsprogramme om die implementering van gesubsidieerde behuisingprojekte moontlik te maak, te ondersteun en te bevorder</i> <i>Met inbegrip van</i> – Finansiële Instellings: Eerstehuis koper rentesubsidieskema – Voorwaardelike Toekenning aan Provinsies – Mensevestiging-en Herontwikkelingstoekenning	95 061	69 805	24 903 411 24 396	353

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
4	Housing Sector Performance	130 607	51 097	79 100	410
	<i>Monitor the implementation and performance of national housing policies and programmes, evaluate and assess their impact on beneficiaries, the environment and the three spheres of Government</i>				
	<i>Of which</i>				
	– National Housing Finance Corporation			1	
	– Servcon Housing Solutions			55 879	
	– Social Housing Foundation			18 118	
	– People's Housing Partnership Trust			5 000	
5	Housing Equity.....	5 949	5 648	9	292
	<i>Eradicate discrimination and unfair practise to do with access to housing finance, by implementing and administering the Home Loan and Mortgage Disclosure Act (63 of 2000) (HLAMDA) and its regulations</i>				
6	Housing Development Funding	4 851 724	8 045	4 843 506	173
	<i>Fund national housing programmes in terms of the Housing Act (107 of 1997)</i>				
	<i>Of which</i>				
	– Conditional Grant to Provinces				
	– Integrated Housing and Human Settlement Development Grant			4 843 480	
29	Land Affairs	3 881 513	787 380	3 058 267	35 866
	<i>Aim: To provide an equitable and sustainable land dispensation that promotes social and economic development</i>				
1	Administration	214 523	196 803	579	17 141
	<i>Provide strategic and logistical support in the form of executive and corporate services</i>				
2	Surveys and Mapping	75 256	68 857	2 158	4 241
	<i>Provide national mapping, aerial photography and other imagery and national control survey systems in support of national infrastructure and sustainable development. Provide professional and technical services in support of land reform and other public services</i>				
3	Cadastral Surveys	86 043	79 200	181	6 662
	<i>Provide the control of all cadastral survey and cadastral spatial information services</i>				
4	Restitution	2 705 678	211 350	2 489 367	4 961
	<i>To take responsibility for the settlement of land restitution claims in accordance with the provisions of the Restitution of Land Rights Act (22 of 1994), and provide settlement support to beneficiaries</i>				
	<i>Of which</i>				
	– Restitution Grants			2 488 996	
5	Land Reform	770 098	204 241	564 952	905
	<i>Take responsibility for the provision of sustainable land redistribution programmes, tenure security for all occupiers of land in South Africa, public land information, and the management of state land</i>				
	<i>Of which</i>				
	– Land Reform Grants			555 773	
	– KwaZulu-Natal Ingonyama Trust Board			954	
	– Khula Land Reform Credit Facility			1	
	– Conditional Grant to Provinces				
	– Land Distribution: Alexandra Urban Renewal Project Grant			8 000	
6	Spatial Planning and Information	19 222	17 994	1 028	200
	<i>Provide for national Land Use Management, Spatial Planning and Spatial Information Systems</i>				
	<i>Of which</i>				
	– South African Council for Planners			1 000	

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Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
4	Behuisingsektorprestasië <i>Monitor die implementering en uitvoering van nasionale behuisingbeleid-programme. Evalueer en bepaal hulle impak op bevoorreedes, die omgewing en die drie vlakke van regering</i> <i>Met inbegrip van</i> – Nasionale Behuisingfinansieringskorporasie – Servcon Housing Solutions – Maatskaplike Behuisingstigting – Gemeenskapsbehuisingvennootskaptrust	130 607	51 097	79 100 1 55 879 18 118 5 000	410
5	Behuisingbillikheid <i>Uitwissing van diskriminasie en onbillike praktyke wat met toeganklikheid tot behuisingfinansiering verband hou, deur die implementering en administrering van die Wet op Huislening en Verbandopenbaarmaking (63 van 2000) en sy regulasies</i>	5 949	5 648	9	292
6	Behuisingontwikkelingsbefondsing <i>Befonds nasionale behuisingprogramme ingevolge die Wet op Behuising (107 van 1997)</i> <i>Met inbegrip van</i> Voorwaardelike Toekenning aan Provinsies – Geïntegreerde Behuising en Mense-vestigings Ontwikkelings Toekenning	4 851 724	8 045	4 843 506 4 843 480	173
29	Grondsake <i>Doel: Om 'n regverdige en volhoubare grondbedeling daar te stel wat maatskaplike en ekonomiese ontwikkeling bevorder</i>	3 881 513	787 380	3 058 267	35 866
1	Administrasie <i>Voorsiening van strategiese en logistieke ondersteuning in die vorm van bestuurs- en administratiewe dienste</i>	214 523	196 803	579	17 141
2	Opmetings en Kartering <i>Verskaf nasionale karterings-, lugfotografie en ander geografiese beelde en nasionale kontrole stelsels ter ondersteuning van nasionale infrastruktuur en volhoubare ontwikkeling. Verskaf professionele en tegniese dienste om grondhervormings en ander openbare dienste te ondersteun</i>	75 256	68 857	2 158	4 241
3	Kadastrale Opmetings <i>Verskaf kadastrale opmetingskontrole- en inligtingsdienste</i>	86 043	79 200	181	6 662
4	Restitusie <i>Neem verantwoordelikheid vir die skikking van eise vir die herstel van grondregte in ooreenstemming met die bepalings van die Wet op die Herstel van Grondregte (22 van 1994) en verleen ondersteuning aan begunstigdes in die na-vestigings fase</i> <i>Met inbegrip van</i> – Restitusietoekenning	2 705 678	211 350	2 489 367 2 488 998	4 961
5	Grondhervorming <i>Neem verantwoordelikheid vir die verskaffing van volhoubare grond herverdelingsprogramme, verblyfsekuriteit van alle okkupeerders van grond in Suid-Afrika, inligting oor openbare grond en die bestuur van staatsgrond</i> <i>Met inbegrip van</i> – Grondhervormingstoekenning – KwaZulu-Natal Ingonyama Trustraad – Khula-grondhervormingskredietfasiliteit Voorwaardelike Toekenning aan Provinsies – Grondverdeling: Alexandra Stedelike Hernuingsprojek Toekenning	770 098	204 241	564 952 555 773 954 1 8 000	905
6	Ruimtelike Beplanning en Inligting <i>Maak voorsiening vir nasionale bestuur van grondgebruik, ruimtelike beplanning en ruimtelike inligtingstelsels</i> <i>Met inbegrip van</i> – Suid-Afrikaanse Raad vir Beplanners	19 222	17 994	1 028 1 000	200

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
7	Auxiliary and Associated Services <i>Take responsibility for augmenting the Registration of Deeds Trading Account, acquiring vehicles for departmental use and departmental capital works, and providing for a contribution to the Public Sector Education and Training Authority (PSETA)</i> <i>Of which</i> – Public Sector Education and Training Authority – Registration of Deeds Trading Account	10 693	8 935	2	1 756
				1 1	
30	Minerals and Energy <i>Aim: To formulate and implement an overall minerals and energy policy in order to ensure the optimum utilisation of minerals and energy resources</i>	2 117 585	462 700	1 647 942	6 943
1	Administration <i>Provide comprehensive administrative support to the Ministry and the Department</i>	111 364	103 480	1 313	6 571
2	Promotion of Mine Safety and Health <i>Execute the Department's statutory mandate to protect the health and safety of mine employees and people affected by mining activities</i> <i>Of which</i> – Mine Health and Safety Council	108 536	103 768	4 396	372
				4 199	
3	Mineral Development <i>Transform and promote sustainable development in the minerals and mining industry for the benefit of all South Africans</i> <i>Of which</i> – Industrial Development Corporation of South Africa	185 156	164 410	20 746	
				20 565	
4	Hydrocarbons and Energy Planning <i>Promote the sustainable use of energy resources through integrated energy planning and appropriate promotion, including developing policy and regulations for petroleum products, coal, gas, renewable energy and energy efficiency</i>	34 340	34 301	39	
5	Electricity and Nuclear <i>Ensure that development is monitored and that policies governing the electricity and nuclear sectors are improved and implemented, and support the achievement of universal access to electricity, including by overseeing the relevant State controlled entities</i>	56 784	56 741	43	
6	Associated Services <i>Provide related services in support of the Department's mandate through funded and non-funded statutory bodies and organisations</i> <i>Of which</i> – National Nuclear Regulator – Electricity Distribution Industry Holdings Company – Eskom: Integrated National Electrification Programme – Assistance to Mines – Council for Mineral Technology Research – Council for Geosciences – SA Nuclear Energy Corporation Ltd: Activities – SA Nuclear Energy Corporation Ltd: Decommissioning Projects – SA Nuclear Energy Corporation Ltd: Security – SA Nuclear Energy Corporation Ltd: SAFARI Reactor Conversion – Non-grid electrification service providers Conditional Grant to Local Government – Integrated National Electrification Programme	1 621 405		1 621 405	
				5 417 59 240 783 469 35 225 108 880 86 078 157 566 21 730 9 000 12 000 84 800 258 000	

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Pos			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
7	Ondersteunings en Verwante Dienste <i>Aanvulling van die Akte Registrasiebedryfsrekening, aankoop van voertuie vir departementele gebruik en departementele kapitaalwerke, en voorsiening vir 'n bydrae aan die Openbare Sektor Onderwys- en Opleidingsowerheid</i> <i>Met inbegrip van</i> – Publieke Sektorale Onderwys- en Opleidingsowerheid – Registrasie van Aktes Bedryfsrekening	10 693	8 935	2 1 1	1 756
30	Minerale en Energie <i>Doel: Om 'n algehele minerale en enegie beleid te formuleer en te implementeer om die optimale benutting van minerale en energie bronne te verseker</i>	2 117 585	462 700	1 647 942	6 943
1	Administrasie <i>Lewer omvattende administratiewe ondersteuning aan die Ministerie en die Departement</i>	111 364	103 480	1 313	6 571
2	Bevordering van Mynbouveiligheid en -gesondheid <i>Uitvoering van die Departement se statutêre mandaat om die gesondheid en veiligheid van mynwerknemers en persone wat deur mynaktiwiteite geraak word te beskerm</i> <i>Met inbegrip van</i> – Raad vir Myn Gesondheid en Veiligheid	108 536	103 768	4 396 4 199	372
3	Mineraalontwikkeling <i>Transformasie en bevordering van volhoubare ontwikkeling in die minerale en mynbou nywerhede tot voordeel van alle Suid-Afkaners</i> <i>Met inbegrip van</i> – Nywerheidsontwikkelingskorporasie van Suid-Afrika	185 156	164 410	20 746 20 565	
4	Hidrokoolstowwe en Energiebeplanning <i>Bevorder volhoubare gebruik van energiebronne deur middel van geïntegreerde energiebeplanning en geskikte bevordering, insluitend die ontwikkeling van beleid en regulering van petroleumprodukte, steenkool, gas, hernubare energie en energiedoeltreffendheid</i>	34 340	34 301	39	
5	Elektrisiteit en Kernenergie. <i>Verseker die monitering van ontwikkeling, en dat die beleid vir die beheer van die elektrisiteits- en kernenergie sektore verbeter en geïmplementeer word, asook ondersteuning vir die bereiking van universele toegang tot elektrisiteit, insluitend oorsig oor die betrokke Staatsbeheerde entiteite</i>	56 784	56 741	43	
6	Verwante Dienste <i>Lewer verwante dienste ter ondersteuning van die Departement se mandaat deur befondsde en nie-befondsde statutêre liggame en organisasies</i> <i>Met inbegrip van</i> – Nasionale Kernreguleerder – Elektrisiteits Verspreidings Industrie Houermaatskappy – Eskom: Geïntegreerde Nasionale Elektrifiseringsprogram – Bystand aan Myne – Raad vir Mineraaltegnologie Navorsing – Raad vir Geowetenskap – Suid-Afrikaanse Kernenergiekorporasie Bpk: Aktiwiteite – Suid-Afrikaanse Kernenergiekorporasie Bpk: Uitdiensstelling van projekte – Suid-Afrikaanse Kernenergiekorporasie Bpk: Sekuriteit – Suid-Afrikaanse Kernenergiekorporasie Bpk: SAFARI Reaktor Omsetting – Nie-netwerk elektrifiserings diensverskaffers Voorwaardelike Toekenning aan Provinsies – Geïntegreerde Nasionale Elektrifiseringsprogram	1 621 405		1 621 405 5 417 59 240 783 469 35 225 108 880 86 048 157 566 21 730 9 000 12 000 84 800 258 000	

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
31	Science and Technology	1 986 639	156 607	1 829 227	805
	<i>Aim: To realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>				
1	Administration <i>Provide core support services, including finance, human resources, legal services, information technology, as well as managing the governance and reporting system for government funded science and technology in general and the DST institutions and programmes in particular</i>	68 836	68 454	82	300
2	Science and Technology Expert Services <i>Provide expert content-based services to the line programmes, Exco and the National System of Innovation (NSI), across a range of relevant science and technology domains, research and innovation management practice and policy</i> <i>Of which</i> <i>– Academy of Science of South Africa</i> <i>– Grant-in-Aid to various Institutions</i>	41 026	33 922	6 904 2 500 4 327	200
3	International Co-operation and Resources <i>Take responsibility for developing bilateral and multilateral co-operation in science and technology to strengthen the national system of innovation, and for a coherent strategic programme to access official development assistance for science and technology in South Africa and on the African continent. Establish a technological intelligence capacity to monitor and evaluate international science and technology trends and to leverage South Africa's competitive advantage in new and innovative technologies globally</i> <i>Of which</i> <i>– Global Science</i> <i>– Africa Institute of South Africa</i>	82 711	35 901	46 680 28 130 18 514	130
4	Frontier Science and Technology <i>Provide leadership in relevant, long-term and cross-cutting research, development, innovation and human capital development across the National System of Innovation</i> <i>Of which</i> <i>– Biotechnology Strategy</i> <i>– Innovation Fund</i> <i>– Indigenous Knowledge System</i> <i>– Square Kilometre Array</i> <i>– Frontier Science and Technology</i> <i>– Science and Youth</i> <i>– Science Themes</i> <i>– National Research Foundation</i> <i>– Council for Scientific and Industrial Research</i> <i>– National Laser Centre</i> <i>– Human Resource Development</i> <i>– Centres of Excellence</i> <i>– Equipment Placement</i>	1 362 077	8 693	1 353 384 155 000 121 597 10 000 8 000 37 000 20 000 24 750 492 373 431 649 18 000 10 000 15 000 10 000	

Pos			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
31	Wetenskap en Tegnologie	1 986 639	156 607	1 829 227	805
	<i>Doel: Streef na die verwesenliking van die volle potensiaal van wetenskap en tegnologie in maatskaplike en ekonomiese ontwikkeling, deur die ontwikkeling van menslike hulpbronne, navorsing en innovasie</i>				
1	Administrasie <i>Verskaf kernsteundienste, insluitende finansies, mensehulpbronne, regsdiens, inligtingstegnologie, sowel as die hantering van die bestuur- en verslagdoeningstelsel vir staatsbefondse wetenskap en tegnologie in die algemeen en DWT-instellings en -programme in die besonder</i>	68 836	68 454	82	300
2	Deskundige Dienste vir Wetenskap en Tegnologie <i>Verskaf deskundige inhoudsgebaseerde dienste aan die lynprogramme, Exco en die Nasionale Innovasieselsel (NIS), reg oor 'n reeks relevante wetenskaps- en tegnologie domeine, navorsings- en innoveringsbestuurspraktyke en -beleid</i> <i>Met inbegrip van</i> <i>– Akademie vir Wetenskap van Suid-Afrika</i> <i>– Hulpoeleae aan verskeie Institute</i>	41 026	33 922	6 904	200
3	Internasionale Samewerking en Hulpbronne <i>Neem verantwoordelikheid vir die ontwikkeling van bilaterale en multilaterale samewerking in wetenskap en tegnologie om die nasionale innovasieselsel te ontwikkel, en vir 'n samehangende strategiese program om toegang te kry tot amptelike ontwikkelingsbystand vir wetenskap en tegnologie in Suid-Afrika en op die Afrika-vasteland. Vestig 'n tegnologiese intelligensievermoë om internasionale wetenskaps- en tegnologie-tendense te monitor en te evalueer en om Suid-Afrika se mededingingsvoordeel in nuwe en innoverende tegnologieë wêreldwyd te bevorder</i> <i>Met inbegrip van</i> <i>– Wêreldwetenskap</i> <i>– Afrika-instituut van Suid-Afrika</i>	82 711	35 901	46 680	130
4	Baanbreker Wetenskap en Tegnologie <i>Leidinggewing ten opsigte van relevante navorsing, ontwikkeling, innovasie op alle terreine oor die langtermyn en mensekapitaalontwikkeling dwarsdeur die Nasionale Innovasieselsel</i> <i>Met inbegrip van</i> <i>– Biotegnologie Strategie</i> <i>– Innovasiefonds</i> <i>– Inheemse Kenniselsel</i> <i>– Vierkante Kilometer Reeksprojek</i> <i>– Baanbreker Wetenskap en Tegnologie</i> <i>– Wetenskap en die Jeug</i> <i>– Wetenskapemas</i> <i>– Nasionale Navorsingstigting</i> <i>– Wetenskaplike en Nywerheidsnavorsingsraad</i> <i>– Nasionale Lasersentrum</i> <i>– Menslike Hulpbronontwikkeling</i> <i>– Sentrums vir Uitnemendheid</i> <i>– Toerustingplasing</i>	1 362 077	8 693	1 353 384	

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Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
5	Government Sectoral Programmes and Co-ordination <i>Give leadership and provide support to other government departments in sector specific research, development and technology and directed human capital programmes</i> <i>Of which</i> – Information Communication Technology – Natural Resources – Council for Scientific and Industrial Research: Advanced Manufacturing Technology Strategy – National Energy Research Institute – Medical Research Council: South African AIDS Vaccine Initiative – Technology Planning and Diffusion – Council for Scientific and Industrial Research: Learnership – Human Science Research Council – Technology for Poverty Alleviation – Technology for Sustainable Livelihoods – Indicators – Agricultural Research Council: Public Assets	431 989	9 637	422 177	175
				14 000	
				28 000	
				31 500	
				20 000	
				20 000	
				83 300	
				5 000	
				91 958	
				37 900	
				47 000	
				500	
				43 000	
32	Trade and Industry <i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way the Department will contribute towards achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014</i>	3 076 331	640 454	2 424 187	11 690
1	Administration <i>Provide strategic leadership to the Department and its agencies, and facilitate the successful implementation of the Department's mandate</i> <i>Of which</i> – Industrial Development Corporation: Fund for Research into Industrial Development, Growth and Equity – Diplomacy, Intelligence, Defence and Trade Education and Training Authority – Council for Scientific and Industrial Research: Delight Project	250 225	239 794	5 256	5 175
				5 000	
				160	
				1	
2	International Trade and Economic Development <i>Develop trade and investment links with key economies globally and promote economic development, through negotiating preferential trade agreements, supporting a strong and equitable multilateral trading system, and fostering economic integration with the continent within the NEPAD framework; and to administer and facilitate international trade</i> <i>Of which</i> – International Trade Administration Commission – World Trade Organisation – Organisation for the Prohibition of Chemical Weapons – Development Bank of Southern Africa: Regional Spatial Development Initiatives – ProTechnik Laboratories	100 774	36 482	64 159	133
				46 458	
				4 240	
				3 180	
				8 480	
				1 766	

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Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
5	Sektorale Interregeringsprogramme en Koördineringsprogramme <i>Gee leiding en verskaf steun aan ander staatsdepartemente ten opsigte van sektorspesifieke navorsing, ontwikkeling en tegnologie en regstreekse mensekapitaalprogramme</i> <i>Met inbegrip van</i> – Inligtingskommunikasietegnologie – Natuurlike Hulpbronne – Wetenskaplike en Nywerheidsnavorsingsraad: Gevorderde Vervaardigingstegnologiese Strategie – Nasionale Energie Navorsingsinstituut – Raad vir Mediesnavorsing: Suid-Afrikaanse Vigs-entstof Inisiatief – Tegnologiebeplanning en -Verspreiding – Wetenskaplike en Nywerheidsnavorsingsraad: Vakleerlingskappe – Raad vir Geesteswetenskaplike Navorsing – Tegnologie vir Armoedeverligting – Tegnologie vir Volhoubare Lewensonderhoud – Aanwysers – Raad vir Landboukundigenavorsing: Staatsbates	431 989	9 637	422 177	175
32	Handel en Nywerheid <i>Doel: Om toegang tot volhoubare ekonomiese aktiwiteit en werkverskaffing vir alle Suid-Afrikaners te lei en te fasiliteer deur middel van die Departement se kennis van die ekonomie en vooruitskatting van die toekoms. Die departement het ook ten doel om die ekonomie te ontwikkel vir die daargestelling van 'n billike mededingende en doeltreffende mark wat sosiaal verantwoordelik is vir belegging, onderneming en handel vir die ekonomiese burger. Deur hierdie optrede dra die Departement by tot die regering se strewe van 'n aanpasbare ekonomie wat gekenmerk word deur versnelde ekonomiese groei en werkskepping en groter gelykheid teen 2014</i>	3 076 331	640 454	2 424 187	11 690
1	Administrasie <i>Voorsien strategiese leierskap aan die Departement en verwante entiteite en fasiliteer die suksesvolle implementering van die Departement se mandaat</i> <i>Met inbegrip van</i> – Nywerheidsontwikkelingskorporasie: Fonds vir navorsing oor Nywerheidsontwikkeling, -groei en gelyke geleenthede – Diplomatieke, Intelligensie, Verdediging en Handels, Onderwys- en Opleidingsowerheid – Wetenskaplike en Nywerheidsnavorsingsraad: Delight projek	250 225	239 794	5 256	5 175
2	Internasionale Handel- en Ekonomiese Ontwikkeling <i>Ontwikkeling van handel en investeringsverbintenisse met sleutel internasionale ekonomieë deur middel van onderhandelings van voorkeurhandelsooreenkomste ter ondersteuning van 'n sterk en gelyke geleenthede multilaterale handelstelsel ter bevordering van ekonomiese integrasie met die kontinent binne die NEPAD raamwerk; en internasionale handel te administreer en fasiliteer</i> <i>Met inbegrip van</i> – Kommissie vir Internasionale Handelsadministrasie – Wêreld Handelsorganisasie – Organisasie vir die Verbodbeplanning op Chemiese Wapens – Ontwikkelingsbank van Suider-Afrika: Streek Ruimtelike Ontwikkelingsinisiatiewe – Pro Teknik-laboratoriums	100 774	36 482	64 159	133
				46 458 4 240 3 180 8 480 1 766	

Act No. 4, 2005

APPROPRIATION ACT, 2005

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
3	Enterprise and Industry Development	1 181 354	57 653	1 122 832	869
	<i>Provide leadership in the development of policies and strategies that promote and foster competitiveness, enterprise development, empowerment and equity in the economy</i>				
	<i>Of which</i>				
	– Council for Scientific and Industrial Research: Technology Transfer Capital Guarantee Fund			1	
	– Council for Scientific and Industrial Research: Technology Venture Capital			1	
	– Council for Scientific and Industrial Research: Technology Transfer Centre			2 120	
	– Council for Scientific and Industrial Research: Technology for Women in Business			6 360	
	– Council for Scientific and Industrial Research: National Cleaner Production Centre			1 060	
	– South African Bureau of Standards: Research Contribution			102 484	
	– South African National Accreditation System			5 931	
	– Council for Scientific and Industrial Research: National Measuring Standards			34 832	
	– National Productivity Institute: Workplace Challenge			7 420	
	– Khula			26 500	
	– National Empowerment Fund			410 600	
	– South African Bureau of Standards - Small Business Technical Consulting			2 120	
	– South African Micro Apex Fund			100 000	
	– Small Enterprise Development Agency			137 573	
	– National Research Foundation: Technology and Human Research for Industry Programme			143 100	
	– United Nations Industrial Development Organisation			5 300	
	– Development Bank of Southern Africa: Community Public Private Partnership			10 000	
	– Industrial Development Corporation: Support Programme for Industrial Innovation			80 980	
	– National Co-operatives Association of South Africa			3 710	
	– Godisa Trust: Technology Incubator Development			40 573	
	– South African Women Entrepreneurs' Network			2 120	
4	Consumer and Corporate Regulation	117 905	42 857	74 460	588
	<i>Develop and implement coherent, predictable and transparent legislative and regulatory solutions that facilitate easy access to redress and efficient regulatory services for economic citizens</i>				
	<i>Of which</i>				
	– National Gambling Board			12 262	
	– Competition Commission			28 240	
	– South African Bureau of Standards: Trade Metrology			9 540	
	– World Intellectual Property Organisation			2 120	
	– Micro Finance Regulatory Council			15 900	
	– Companies and Intellectual Property Registration Office			6 360	
5	The Enterprise Organisation	986 659	37 594	946 822	2 243
	<i>Efficient administration of enterprise support measures and incentives</i>				
	<i>Of which</i>				
	– Small and Medium Manufacturing Development Programme			137 800	
	– Manufacturing Development Programme Incentives			15 900	
	– Enterprise Development			363 888	
	– Critical Infrastructure Programme:				
	– Coega Development Corporation			80 200	
	– East London Development Corporation			20 000	
	– Richards Bay Development Corporation			20 000	
	– Other Critical Infrastructure Programme Projects			60 877	
	– Industrial Development Zones			15 900	
	– Business Process Outsourcing			20 000	
	– Film and Television Production Incentive			40 000	
	– Tax Holiday Scheme			1	
	– Export Market and Investment Assistance			110 720	
	– Competitiveness Fund			47 700	
	– Sector Partnership Fund			13 780	
	– Black Business Supplier Development Programme			1	
	– Micro-Investor Fund			2	

BEGROTINGSWET, 2005

Wet No. 4, 2005

Pos.			Lopende Betelings	Oordragte	Kapitale Betelings
		R'000	R'000	R'000	R'000
3	Onderneming en Industriële Ontwikkeling	1 181 354	57 653	1 122 832	869
	<i>Neem leiding in die ontwikkeling van beleid en strategie ter bevordering van kompetisie, ondernemingsontwikkeling, bemagtiging en gelyke geleenthede in die ekonomie</i>				
	<i>Met inbegrip van</i>				
	– Wetenskaplike en Nywerheidsnavorsingsraad: Tegnologie-oordragkapitaalwaarborgfonds			1	
	– Wetenskaplike en Nywerheidsnavorsingsraad: Tegnologie-ondernemingskapitaal			1	
	– Wetenskaplike en Nywerheidsnavorsingsraad: Tegnologie-oordragentrum			2 120	
	– Wetenskaplike en Nywerheidsnavorsingsraad: Tegnologie vir Vroue in Besigheid			6 360	
	– Wetenskaplike en Nywerheidsnavorsingsraad: Nasionale Sentrum vir 'n Skoner Werksplek			1 060	
	– Suid-Afrikaanse Buro vir Standaarde: Navorsingsbydrae			102 484	
	– Suid-Afrikaanse Nasionale Akkrediasiestelsel			5 931	
	– Wetenskaplike en Nywerheidsnavorsingsraad: Nasionale Meetstandaarde			34 832	
	– Nasionale Produktiwiteitsinstituut: Werksplekuitdaging			7 420	
	– Khula			26 500	
	– Nasionale Bemagtigingsfonds			410 600	
	– Suid-Afrikaanse Buro vir Standaarde - Kleinsake Tegniese Konsultasie			2 120	
	– Suid-Afrikaanse Mikro Apex Fonds			100 000	
	– Kleinsake-ontwikkelingsagentskap			137 573	
	– Nasionale Navorsingstigting: Tegnologie en Menslike Navorsing vir Nywerheidsprogram			143 100	
	– Verenigde Nasies Nywerheidsontwikkelingsorganisasie			5 300	
	– Ontwikkelingsbank van Suider-Afrika: Gemeenskaps, Openbare en Privaatsektorvennootskap			10 000	
	– Nywerheidsontwikkelingskorporasie: Ondersteuningsprogram vir Nywerheidsinnovasie			80 980	
	– Nasionale Koöperatiewe Vereniging van Suid-Afrika			3 710	
	– Godisa Trust: Tegnologie Broeikasontwikkeling			40 573	
	– Suid-Afrikaanse Vroue Entrepreneursnetwerk			2 120	
4	Verbruikers en Koöperatiewe Regulering	117 905	42 857	74 460	588
	<i>Ontwikkel en implementeer saamhangende, voorspelbare en deursigtige wetgewende en regulerende oplossings wat maklike toegang tot vergoeding en effektiewe regulerende dienste aan sakepersone bied</i>				
	<i>Met inbegrip van</i>				
	– Nasionale Dobbelaar			12 262	
	– Kompetisie Kommissie			28 240	
	– Suid-Afrikaanse Buro vir Standaarde: Handelsmetrologie			9 540	
	– Wêreldorganisasie vir Intellektuele Eiendom			2 120	
	– Reguleringraad vir Mikrofinansiering			15 900	
	– Registrasiekantoor vir Maatskappye en Intellektuele Eiendom			6 360	
5	Die Ondernemings Organisasie	986 659	37 594	946 822	2 243
	<i>Effektiewe administrasie van ondersteuningsmaatreëls en aansporings vir ondernemings</i>				
	<i>Met inbegrip van</i>				
	– Klein- en Medium Vervaardigingsontwikkelingsprogram			137 800	
	– Vervaardigingsontwikkelingsprogram Aansporings			15 900	
	– Ondernemingsontwikkeling			363 888	
	– Kritieke infrastruktuurprogram:				
	– Coega Ontwikkelingskorporasie			80 200	
	– Oos-London Ontwikkelingskorporasie			20 000	
	– Richardsbaai Ontwikkelingskorporasie			20 000	
	– Ander Kritieke Infrastruktuurprogramprojekte			60 877	
	– Nywerheidsontwikkelingsones			15 900	
	– Uitbesteding van Besigheidsprosesse			20 000	
	– Film- en Televisieproduksie-insentiewe			40 000	
	– Belastinggrasieskema			1	
	– Uitvoermark- en Beleggingshulp			110 720	
	– Mededingendheidsfonds			47 700	
	– Sektor Vennootskapfonds			13 780	
	– Swart Ondernemings Verskaffersontwikkelingsprogram			1	
	– Mikro Beleggersfonds			2	

Act No. 4, 2005

APPROPRIATION ACT, 2005

Vote		R'000	Current Payments	Transfers	Capital Payments
			R'000	R'000	R'000
6	Trade and Investment South Africa <i>Provide strategic vision and direction to key growth sectors in the economy, increase the level of direct investment flow, and develop South Africa 's capacity to export to various markets</i> <i>Of which</i> – Export Credit Insurance Corporation – Export Consultancy Trust Funds: – International Bank for Reconstruction and Development (World Bank) – International Finance Corporation – Council for Scientific and Industrial Research: Maritime Industry Project – Industrial Development Corporation: South African Capital Goods Feasibility Study Fund – Aichi Exposition	358 086	146 550	210 634 181 070 4 200 4 200 1 1 21 000	902
7	Marketing <i>Promote greater awareness of the Department by effectively branding and packaging its products and services and ensure access to the Department through efficient distribution channels</i>	81 328	79 524	24	1 780
33	Transport <i>Aim: To establish a national transport system that enables national, provincial and local provision of efficient, affordable and fully integrated infrastructure and services that best meet the needs of transport users and promote economic and social development while being environmentally and economically sustainable</i>	7 602 159	534 675	7 057 209	10 275
1	Administration <i>Provide proactive support services to increase the efficiency of the Department and Ministry of Transport in a cost effective manner and to strategically lead and manage the provision of fleet management services to Government</i> <i>Of which</i> – Universities of Pretoria, Kwa-Zulu Natal and Stellenbosch	120 532	112 257	6 927 6 684	1 348
2	Transport Policy and Regional Integration..... <i>Develop policies that are strategic, outcome-focused and innovative; to monitor the outcomes and impacts of policies; to provide economic advice, analysis and intelligence across all modes; to manage a national innovative research and development programme for all modes; and to lead the regional and international transport integration activities in partnership with other African countries, and the rest of the world</i>	26 770	26 353	35	382
3	Transport Regulation and Public Entity Oversight <i>Create an enabling environment for the regulation of all transport modes, and to develop appropriate mandates and monitoring mechanisms for public entities reporting to the Minister of Transport</i> <i>Of which</i> – Railway Safety Regulator – Road Traffic Management Corporation – South African Maritime Safety Authority – South African Maritime Safety Authority: Maritime Rescue Co-ordination Centre – South African Civil Aviation Authority – Membership Fees: International Civil Aviation Commission – Membership Fees: International Civil Aviation Organisation – Membership Fees: International Maritime Organisation – Membership Fees: Indian Ocean Memorandum of Understanding – Membership Fees: Cospas Sarsat Contribution – National Sea Rescue Institute – Mountain Club of South Africa – Hamnet – Off Road Rescue	316 951	179 805	136 495 20 000 93 543 7 308 4 300 6 390 600 2 300 820 180 270 556 50 50 50	651

BEGROTINGSWET, 2005

Wet No. 4, 2005

Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
6	Handel en Beleggings Suid-Afrika <i>Daarstelling van strategiese doelstellings aan sleutel ontwikkelingssektore van die ekonomie, die verhoging van direkte beleggingsvloei en die ontwikkeling van Suid-Afrika se vermoë om na verskeie markte uit te voer</i> <i>Met inbegrip van</i> – Uitvoerkredietversekeringskorporasie – Uitvoerkonsultasie Trustfondse: – Internasionale Bank vir Heropbou en Ontwikkeling (Wêreldbank) – Internasionale Finansieringskorporasie – Wetenskaplike en Nywerheidsnavorsingsraad: Maritieme Nywerheidsprojek – Nywerheidsontwikkelingskorporasie: Suid-Afrikaanse Uitvoerbaarheidsondersoek op Kapitale Goedere – Aichi Uitstalling	358 086	146 550	210 634 181 070 4 200 4 200 1 1 21 000	902
7	Bemaking <i>Bevorder toenemende en uitgebreide bewusmaking van die Departement deur doeltreffende naambewusmaking en verpakking van sy produkte en dienste. Verseker verbruikerstoegang deur middel van doeltreffende verspreidingskanale</i>	81 328	79 524	24	1 780
33	Vervoer <i>Doel: Om 'n nasionale vervoerstelsel daar te stel wat nasionale, provinsiale en plaaslike voorsiening van bekostigbare en ten volle geïntegreerde infrastruktuur daarstel, wat die behoeftes van vervoer gebruikers optimaal aanspreek en ekonomiese en maatskaplike ontwikkeling bevorder terwyl dit omgewings- en ekonomies volhoubaar is</i>	7 602 159	534 675	7 057 209	10 275
1	Administrasie <i>Voorsien pro-aktiewe, koste-effektiewe ondersteuningsdienste om die doeltreffendheid van die Departement en Ministerie te verhoog, en om die voorsiening van vlootbestuur dienste aan die regering strategies te lei en te bestuur</i> <i>Met inbegrip van</i> – Universiteit van Pretoria, KwaZulu-Natal en Stellenbosch	120 532	112 257	6 927 6 684	1 348
2	Vervoerbeleid en Streeksintegrasie..... <i>Ontwikkel beleid wat strategies, uitkoms gefokus en innoverend is; monitor die uitkoms en impak van beleid; voorsien ekonomiese advies, analiserings en intelligensie oor alle vorme van vervoer; bestuur 'n innoverende nasionale navorsing- en ontwikkelingsprogram vir alle vorme van vervoer en neem leiding in die streeks- en internasionale vervoer integrasie aktiwiteite in vennootskap met ander Afrika lande en die res van die wêreld</i>	26 770	26 353	35	382
3	Vervoerregulering en Openbare Entiteite Monitoring <i>Ontwikkel 'n omgewing vir die regulering van alle vorme van vervoer en ontwikkel toepaslike mandaat en monitoring meganismes vir openbare entiteite wat aan die Minister van Vervoer verslag doen</i> <i>Met inbegrip van</i> – Spoorweë Veiligheids Reguleerder – Padverkeersbestuurskorporasie – Suid-Afrikaanse Maritieme Veiligheids Owerheid – Suid-Afrikaanse Maritieme Veiligheids Owerheid: Maritieme Reddingskontrolesentrum – Suid-Afrikaanse Burgerlugvaart Owerheid – Ledegeld: Internasionale Burgerlugvaart Kommissie – Ledegeld: Internasionale Burgerlugvaart Organisasie – Ledegeld: Internasionale Maritieme Organisasie – Ledegeld: Indiese Oseaan Memorandum van Ooreenkoms – Ledegeld: Cospas Sarsat Bydrae – Nasionale Seereddingsinstituut – Bergklub van Suid-Afrika – Hamnet – Veld Reddingseenheid	316 951	179 805	136 495 20 000 93 543 7 308 4 300 6 390 600 2 300 820 180 270 556 50 50 50	651

Act No. 4, 2005

APPROPRIATION ACT, 2005

Vote			Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
4	Integrated Planning and Inter-sphere Co-ordination..... <i>Provide leadership in transport planning and in the provision of transport infrastructure that supports equitable economic, social and regional development in line with national strategic objectives</i> <i>Of which</i> – South African National Roads Agency Ltd – South African National Roads Agency Ltd: Non-motorised transport	1 833 303	69 074	1 756 514 1 752 720 3 759	7 715
5	Freight Logistics and Corridor Development <i>Develop and implement an integrated freight logistics strategy for the country and the Southern African region</i>	19 023	18 945	18	60
6	Public Transport <i>Develop practices and norms that will increase access to appropriate and quality public transport to meet the socio-economic needs of both rural and urban passengers</i> <i>Of which</i> – Bus subsidies – South African Rail Commuter Corporation – Taxi: Santaco – Taxi: Recapitalisation	5 285 580	128 241	5 157 220 2 278 523 2 718 056 10 600 150 000	119
34	Water Affairs and Forestry <i>Aim: To ensure the availability and supply of water at national level to facilitate equitable and sustainable social and economic development; ensure the universal and efficient supply of water services at local level; and promote the sustainable management of forests</i>	3 557 412	1 543 821	1 664 343	349 248
1	Administration <i>Provide financial, human resources, information and management services, and general administrative support to the Department</i> <i>Of which</i> – Local Government Water Related Sector Education and Training Authority	272 491	256 509	967 514	15 015
2	Water Resource Management <i>Ensure that the country's water resources are protected, used, developed, conserved, managed and controlled in a sustainable and equitable manner</i> <i>Of which</i> – Water Trading Account – Equipment Trading Account – Financial assistance to small scale farmers – Financial assistance iro dam safety	1 506 657	608 439	586 620 549 985 2 750 31 731 1 250	311 598
3	Water Services <i>Ensure that all people living in South Africa have access to adequate, safe, appropriate and affordable water and sanitation services, use water wisely, and practise safe sanitation</i> <i>Of which</i> – Water Trading Account – Water Research Council Levy Conditional Grants to Local Government – Water Services Operating Subsidy Grant (via Water Trading Account) – Implementation of Water Services Projects Grant	1 405 075	313 602	1 076 333 3 000 26 934 434 138 678	15 140
4	Forestry <i>Promote the conservation of plantation and indigenous forests, and their commercial and community use, to achieve optimal social and economic benefits. Promote rural development through policy development, regulation, facilitation, and monitoring and evaluation</i>	373 189	365 271	423	7 495
TOTAL		221 405 759	71 110 801	144 139 747	6 155 211

BEGROTINGSWET, 2005

Wet No. 4, 2005

Pos			Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
4	Integreerde Beplanning en Inter-omgewing Koordinasie <i>Voorsien leiding in die vervoerbeplanning en die voorsiening van vervoerinfrastruktuur, wat gelyke ekonomiese, maatskaplike en streeksontwikkeling ondersteun in ooreenstemming met nasionale strategiese doelwitte</i> <i>Met inbegrip van</i> – Suid-Afrikaanse Nasionale Paaie Agentskap Bpk. – Suid-Afrikaanse Nasionale Paaie Agentskap Bpk. Nie-gemotoriseerde vervoer	1 833 303	69 074	1 756 514 1 752 720 3 759	7 715
5	Vraglogistiek en Korridor Ontwikkeling <i>Ontwikkel en implementeer 'n geïntegreerde strategie vir vraglogistiek vir die land en die Suidelike-Afrika streek</i>	19 023	18 945	18	60
6	Openbare Vervoer <i>Ontwikkel praktyke en norme, wat toegang tot toepaslike en kwaliteit openbare vervoer sal verhoog wat aan die maatskaplik- ekonomiese behoeftes van beide landelike en stedelike gebiede voldoen</i> <i>Met inbegrip van</i> – Bussubsidies – Suid-Afrikaanse Spoorpendel Korporasie – Taxi: Santaco – Taxi Herkapitalisasie	5 285 580	128 241	5 157 220 2 278 523 2 718 056 10 600 150 000	119
34	Waterwese en Bosbou <i>Doel: Om die beskikbaarheid van water en die voorsiening van water op nasionale vlak te verseker ten einde billike en doeltreffende voorsiening van waterdienste op plaaslike vlak te verseker, en om volhoubare bosboubestuur te bevorder</i>	3 557 412	1 543 821	1 664 343	349 248
1	Administrasie <i>Voorsien finansiële-, menslike hulpbron-, inligtings-, bestuursdienste en algemene administratiewe ondersteuning aan die Departement</i> <i>Met inbegrip van</i> – Plaaslike Regering Water Verwante Sektorale Onderwys- en Opleidingsowerheid	272 491	256 509	967 514	15 015
2	Waterbronbestuur <i>Verseker dat die land se waterbronne beskerm, gebruik, ontwikkel, bewaar, bestuur en beheer word op 'n volhoubare en billike wyse tot die voordeel van alle mense</i> <i>Met inbegrip van</i> – Waterbedryfsrekening – Toerustingbedryfsrekening – Finansiële bystand aan kleinskaal boerderye – Finansiële bystand vir die beveiliging van damme	1 506 657	608 439	586 620 549 985 2 750 31 731 1 250	311 598
3	Waterdienste <i>Verseker dat alle mense wat in Suid-Afrika woon toegang het tot voldoende, veilige, geskikte en bekostigbare water en sanitasie dienste, water oordeelkundig gebruik en veilige sanitasie toepas</i> <i>Met inbegrip van</i> – Waterbedryfsrekening – Waternavorsingsraad Heffing Voorwaardelike Toekennings aan Plaaslike Regering – Water Diensbedryfsubsidie Toekenning (via Waterbedryfsrekening) – Implementering van Waterdiensteprojekte Toekenning	1 405 075	313 602	1 076 333 3 000 26 934 434 138 678	15 140
4	Bosbou <i>Bevorder die bewaring van plantasies en inheemse woude en hul kommersiële- en gemeenskapsgebruik om optimale sosiale en ekonomiese voordele te bereik. Bevorder plattelandse ontwikkeling deur beleid ontwikkeling, regulasies, fasilitering en monitering en evaluering</i>	373 189	365 271	423	7 495
TOTAL		221 405 759	71 110 801	144 139 747	6 155 211



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA

Vol. 480

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**THE GOVERNMENT PRINTING WORKS****PUBLICATIONS DIVISION**

NB: The Publications Division of the Government Printing Works will be relocating to its new premises within the:

**MASADA BUILDING at 196 PROES STREET, PRETORIA
(i.e. CORNER OF PAUL KRUGER AND PROES STREETS)
with effect from 3 May 2005.**

For enquiries and information:

**Mr M Z Montjane
Tel: (012) 334-4653
Cell: 083 640 6121**

BOARD NOTICE

Notice is hereby given for general information that Board Notice 30 of 2005 in *Gazette* No. 27339 of 2 March 2005 is hereby repealed and replaced with the following:

BOARD NOTICE 57 OF 2005

FINANCIAL SERVICES BOARD

FINANCIAL ADVISORY AND INTERMEDIARY SERVICES ACT, 2002 (ACT NO. 37 OF 2002)

FORM AND MANNER OF EXTERNAL AUDITOR'S REPORT (SECTION 19(3) OF FAIS ACT)

I, Jeffrey van Rooyen, Registrar of Financial Services Providers, hereby under section 19(3) of the Financial Advisory and Intermediary Services Act, 2002 (Act No. 37 of 2002) ("the Act" or "the FAIS Act"), determine the form and manner of confirmation by an external auditor of a financial services provider of the matters referred to in that section as set out in the Schedule hereto, and so determine the following provisions in connection therewith:

- (a) That this Determination applies to all financial services providers who have not been exempted in terms of the Act from compliance with section 19(3) of the Act;
- (b) that a report substantially conforming to the report in the Schedule, in written form and signed, must be submitted to me by the auditor concerned, in addition to and simultaneously with the financial statements referred to in section 19(2) of the Act;
- (c) (i) that where report options / alternatives / choices are granted in the wording of the Schedule, or a non-applicable section appears therein, the non-applicable option or section must be deleted and initialled;
- (ii) that any additional comments which the auditor wishes to make must be attached in separate and signed attachments;
- (d) that in this Notice and the Schedule, unless the context otherwise indicates or it is otherwise clearly inappropriate –
 - (i) any word or expression to which a meaning has been assigned in the Act has that meaning;
 - (ii) "General Code of Conduct" means the General Code of Conduct for Authorised Financial Services Providers and Representatives, 2003, as published by Board Notice No. 80 of 2003 in *Gazette* No. 25299 of 8 August 2003;

- (iii) "Provider" or "financial services provider" means an authorised financial services provider;
- (iv) "reporting date" means the last date for any relevant reporting period;
- (v) "reporting period" means the period covered by the report.

This Notice repeals the Determination of Form of, and Manner of Confirmation in, External Auditor's Report (Section 19(3) of FAIS Act), 2005, as published by Board Notice 30 of 2005 in *Gazette* No. 27339 of 2 March 2005, and replaces it with a new Notice called the Form and Manner of External Auditor's Report (Section 19(3) of FAIS Act), 2005, and comes into operation on the date of publication thereof.



J VAN ROOYEN,

Registrar of Financial Services Providers

SCHEDULE

Factual Findings Report to the Registrar of Financial Services Providers in terms of section 19(3) of the Financial Advisory and Intermediary Services Act, 2002 (Act No. 37 of 2002) ("the Act") by the independent auditor

In accordance with section 19(3) of the Act, we have performed the procedures agreed with you and described in the guidance issued by the Financial Services Board with respect to the compliance by (Business name of the Provider) with section 19(3) of the Act. Our engagement was undertaken in accordance with the International Standards on Related Services¹ (ISRS) applicable to agreed-upon procedures engagements. The responsibility for determining the adequacy or otherwise of the procedures agreed to be performed, is that of the Registrar. Our procedures were performed solely to assist the Registrar in evaluating the compliance by the Provider with section 19(3) of the Act.

Findings

Based on our procedures as regards money and assets held by the Provider on behalf of clients (hereafter referred to as "trust accounts"), our findings are:

1. With regard to procedure 1, we enquired whether the accounting system of the Provider are structured in such a manner that the accounting records of the trust accounts and the accounting records of the Provider are separately maintained. We observed that the accounting system is structured in such a manner/ we observed that the accounting system is not structured in such a manner.
2. With regard to procedure 2, the balance per the bank confirmation letters of R... agreed to the balance reflected in the Provider's records/the following discrepancy between the bank confirmation letters and the Provider's records was noted..... The encumbrances disclosed in the bank confirmation letters agreed/did not agree with those disclosed by the Provider (note the discrepancies if any).
3. With regard to procedure 3, we obtained explanations for old and unusual reconciling items, agreeing them to supporting documentation. We tested the following reconciliations and found the mathematical accuracy of the reconciliation to be correct. We traced outstanding deposits to the next day's bank statement/we were unable to trace the following outstanding deposits to the next day's bank statement

Payments appearing on the bank statements after year-end were traced to the bank statement after year-end. ... payments relating to the financial year did not appear on the outstanding cheque listing at year-end.

Cheques on the outstanding cheque listing at year-end were traced to the bank statements after year-end/Of the ... cheques on the outstanding cheque listing at year-end ... cheques were not found in the bank statements after year-end.

4. With regard to procedure 4, we obtained a schedule of transfers, for the period before and after year-end, between all bank accounts of the Provider and confirmed that the transfers were accounted for in the same accounting

¹ ISRSs are to be applied for all related services reports issued on or after 1 January 2005. See the PAAB Circular B.1/2004, "Adoption of IAASB Standards by the Auditing and Assurance Standards Board".

period/the following transfers were not accounted for in the same accounting period

We confirmed that the transfers listed on the schedule were valid by inspecting documentation supporting the transfer/the following transfers were not supported by documentation.

5. With regard to procedure 5, for two months, namely... and, deposits into trust accounts were agreed to supporting documentation/the following deposits were not supported by documentation ...

We confirmed whether deposits were made within one business day/ the following deposits were not made within one business day....

6. With regard to procedure 6, for two months, namely..... and, payments from trust accounts were agreed to supporting documentation to confirm whether the payments were made in terms of a valid client instruction/mandate/ the following payments were not supported by a valid client instruction/mandate ...

We further agreed each payment made into the Provider's business account from the trust account, during the two months selected, to supporting documentation and confirmed whether transfers that represent fees where made in terms of the contract with the client/ the following fees transferred into the Provider's own bank account were not supported by a client contract...

7. With regard to procedure 7, we confirmed that restrictions on trust accounts were not breached while performing agreed procedures 5 and 6 / the following breaches of restrictions on trust accounts were identified while performing agreed procedures 5 and 6 ...

8. With regard to procedure 8, ...client files were selected . Movements referred to in the files were traced to bank statements/the following movements were not able to be traced to bank statements9. With regard to procedure 9, the following fees for the Provider's account were traced from the bank statements to the Provider's business account .../the following fees for the Provider's account were not found in the Provider's business account ...

10. With regard to procedure 10, the following interest amounts were traced from the bank statements to the trust account in the Provider's accounting records of trust accounts .../the following interest amounts were not found in the trust account in the Provider's records of trust accounts

11. With regard to procedure 11, we selected payments and receipts from the Provider's business bank accounts for two months within the financial year of the Provider and confirmed whether the payments and receipts were not trust monies erroneously dealt with as business monies / the following payments and receipts did constitute trust monies dealt with as business monies....

12. With regard to procedure 12, the schedule of non-monetary assets held on behalf of clients totaling R.... was obtained. According to the schedule obtained the following non-monetary assets were held in the name of the Provider on behalf of clients.....

Because the above procedures do not constitute either an audit or a review made in accordance with statements of South African Auditing Standards (or International Standards on Auditing), we do not express any assurance on the trust accounts as at(date of the financial year-end).

Had we performed additional procedures or had we performed an audit or review of the trust accounts in accordance with statements of South African Auditing Standards (or International Auditing Standards), other matters might have come to our attention that would have been reported to you.

Our report is solely for the information of the registrar and is not to be used for any other purpose, nor is it to be distributed to any other party.

Auditor Name

Registered Accountant and Auditor

Address

Date

Annexure A

Agreed-upon procedures for auditor reports to be issued in terms of section 19(3) of the FAIS Act

The procedures listed below represent the procedures agreed with the FSB for engagements performed in terms of section 19(3) of FAIS.

Section 19(3) refers to money and assets held on behalf of clients (referred to in this guidance note as "trust accounts"). (Trust account/s in the context of FAIS refers to bank accounts opened in the name of the provider to hold money on behalf of clients. Trust accounts do not form part of the assets of the Provider and as such are not disclosed on the balance sheet of the Provider).

The agreed-upon procedure 12 regarding non-monetary assets held on behalf of clients in the name of the Provider has been included because the Registrar requires information regarding non-monetary assets held on behalf of clients by Providers in the Provider's name. No additional procedures regarding this information has been requested.

The engagement is performed in context of the requirements of paragraph 10 of the General Code of Conduct for Authorised Financial Services Providers and Representatives on custody of financial products and funds, namely "Custody of financial products and funds"²

² "10(1) Subject to the provisions of any other applicable Act, a provider who receives or holds financial products or funds of or on behalf of a client must account for such products or funds properly and promptly and—

(a) when documents of title are lodged with the provider on behalf of the client, the provider must immediately provide written confirmation of receipt thereof which contains a description of the documents that is sufficient to identify them;

(b) when a provider receives funds into safe custody without the mediation of a bank, the provider must on receipt of the money, issue a written confirmation of receipt thereof;

(c) where the provider, or a third party on behalf of either of them, is in control of such financial products or funds, take reasonable steps to ensure that they are adequately safeguarded;

(d) open and maintain a separate account, designated for client funds, at a bank and—

(i) must within one business day of receipt pay into the account all funds held on behalf of clients;

(ii) ensure that the separate account only contains funds of clients and not those of the provider;

(iii) pay all bank charges in respect of the separate account except that bank charges specifically relating to a deposit or withdrawal of the funds of the client are for the client's own account; and

(iv) ensure that any interest accruing to the funds in the separate account is payable to the client or the owner of the funds;

(e) take reasonable steps to ensure—

(i) that at all times such financial products or funds are dealt with strictly in accordance with the mandate given to the provider;

(ii) that client financial products or funds are readily discernible from private assets or funds of the provider; and

(iii) that, subject to any applicable contractual or statutory provisions, a client has ready access to any amount paid into the separate account, less any deductions which are authorised, and charges and fees required or authorised to be paid by law.

(2) Where a transaction or agreement has been recorded in writing, the provider who dealt with the client, must ensure that the original agreement is delivered to the client for safe custody.

Agreed-upon procedures**Accounting records**

1. Enquire and observe whether the accounting systems of the provider are structured in such a manner that the accounting records for the trust accounts are maintained separately from the accounting records of the provider³.

Cash

2. Obtain bank confirmation letters for all trust accounts, confirming whether:
 - the balance of the trust account agrees to the balance reflected in the Provider's accounting records;
 - any encumbrances over the trust accounts agree with those disclosed by the Provider.
3. Obtain the year-end bank reconciliations for all trust accounts, and for each reconciliation:
 - Enquire about any old or unusual reconciling items and agree these items to supporting documentation or subsequent resolution of the reconciling item.
 - Cast the bank reconciliation.
 - Trace outstanding deposits to the next day's bank statement (paragraph 10(1)(d)(i) of the General Code of Conduct for Authorised Financial Services Providers and Representatives requires all monies received to be deposited within one business day).
 - Agree payments which appear on the bank statement 1 week after year-end to the outstanding cheque listing. Agree those payments which do not appear on the outstanding cheque listing to supporting documentation to confirm that they have been recorded in the correct period.
 - Agree cheques which appear on the outstanding cheques list to bank statements after year-end.
4. Obtain a schedule of transfers between all bank accounts of the Provider for the period before and after the year-end.
 - Confirm whether transfers between accounts are accounted for in the same accounting period by inspecting transfers between accounts.
 - Confirm whether transfers between accounts are valid by inspecting documentation supporting the transfers. Supporting documentation may include, for example, client mandates.
5. For two months, or such shorter period as agreed with the Registrar, during the financial year, agree deposits made into trust accounts to supporting documentation confirm whether the deposit constitutes a valid receipt from a client, and confirm whether the deposits are made within one business day.

(3) Section 10(1)(d) is not applicable to a provider subject to section 45 of the Short-term Insurance Act, 1998 (Act No. 53 of 1998), if the provider complies with the requirements contemplated in that section."

³ This is intended to be a high level observation regarding the accounting systems of the Provider.

- 6(a) For two months, or such shorter period as agreed with the Registrar during the financial year, agree payments made during the year from trust accounts to supporting documentation confirming whether the payment was made in terms of a valid client instruction/mandate.
- 6(b) Agree each payment made from the trust account into the provider's business bank account during the two months selected (or such shorter period as agreed with the Registrar), to supporting documentation, confirming whether transfers which represent fees were made in terms of the contract with the client.
7. Enquire whether or not there are any restrictions on trust accounts and confirm whether these restrictions were not breached in performing procedures 5 and 6 above.
8. Obtain a selection of 10% of client correspondence files.
 - Trace current year movements referred to in the file to the bank statements.
9. Inspect the trust account bank statements, relating to the two months selected for procedures 5 and 6 above or such shorter period as agreed with the Registrar, for evidence of banking charges. (Only fees relating to deposits and withdrawals of the client's funds are for the client's own account in terms of paragraph 10(1)(d)(iii) of the General Code of Conduct for Authorised Financial Services Providers and Representatives).
 - Confirm whether fees which are not for the Provider's trust account are charged to the business account of the Provider, by agreeing the fees identified in the trust account as being for the provider's account to the provider's business account.
10. Inspect the trust account bank statements, relating to the two months selected for procedures 5, 6 and 9 or such shorter period as agreed with the Registrar) for interest accruing.
 - Confirm whether interest accruing is credited to the trust account and not the provider's business (paragraph 10(1)(d)(iv) and paragraph 10(3) of the General Code of Conduct for Authorised Financial Services Providers and Representatives) by agreeing interest earned to the trust account accounting records.
11. Agree receipts and payments on the Provider's business bank account relating to the two months selected for procedures 5, 6 and 9 or such shorter period as agreed with the Registrar with supporting documentation such as bank deposit books or slips or cheques confirming whether any trust monies have been erroneously dealt with as business monies.

Non-monetary assets held on behalf of clients

12. Obtain a schedule of non-monetary assets held at year-end on behalf of clients, held in the name of the Provider.
-

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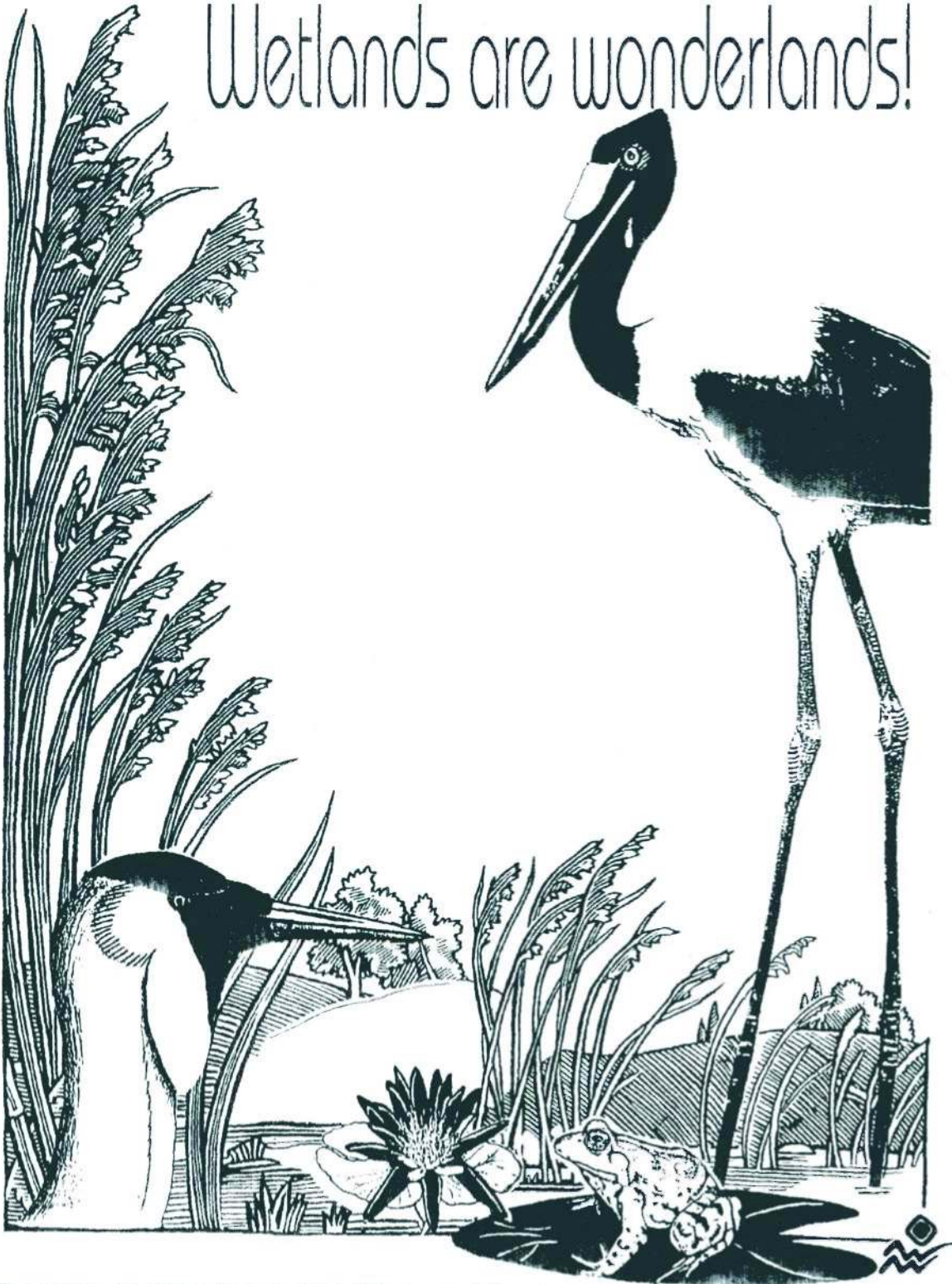
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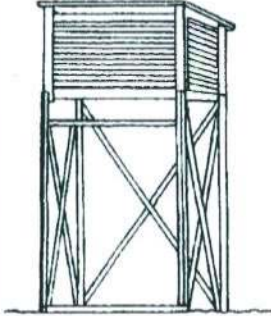
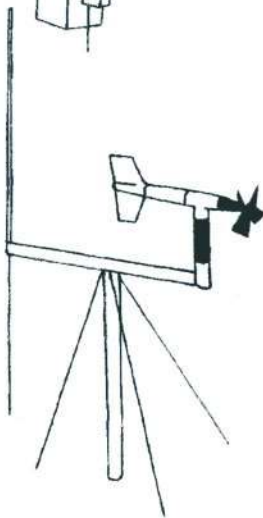
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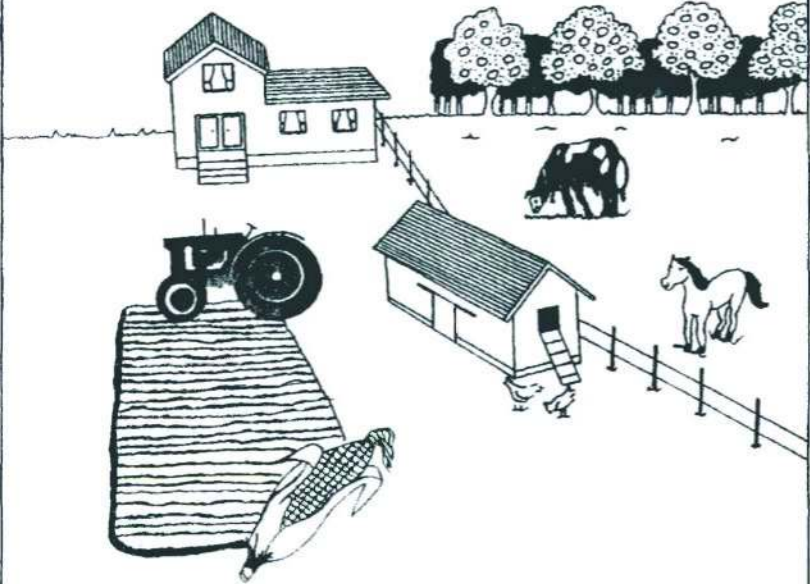
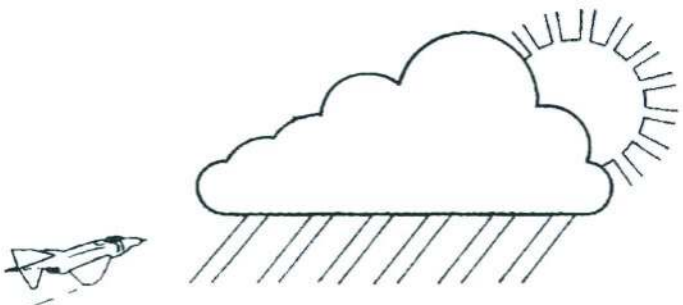


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