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AIDS HELPLINE: 0800-0123-22 Prevention is the cure

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GOVERNMENT NOTICE

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Government Notice

1179 Division of Revenue Act (1/2005): Approval of allocations.....

3 28306

GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1179

7 December 2005

In accordance with sections 6(3) and 11 of the Division of Revenue Act, 2005 (Act No. 1 of 2005), I hereby give notice of my approval of the allocations set out in the attached Schedules which are to be transferred to provincial and local government spheres in accordance with the transfer mechanism set out in the Schedules and for the purposes and on the conditions set out therein.

I also hereby publish and make known particulars of re-allocations within the provincial government sphere and re-allocations within the local government sphere in terms of section 35 of the Division of Revenue Act, 2005 (Act No. 1 of 2005); and exemptions granted to the provisions in the Division of Revenue Act, 2005 (Act No. 1 of 2005) in terms of section 44 of the Act.

For ease of reference only and where applicable, the Schedules of this Government Notice bear the additional allocations and re-allocations as column A and total adjusted allocations as column B.

This Government Notice is set out as follows:

- ➤ Part 1: Schedules:
- > Part 2: Additional frameworks for conditional grants to provincial and local government spheres; and
- > Part 3: Exemptions granted to provisions in the Division of Revenue Act, 2005 (Act No. 1 of 2005).

Trevor A Manuel, MP Minister of Finance

Muul

2005-12-06

PART 1: SCHEDULES

SCHEDULE 4A

GENERAL OR NATIONALLY ASSIGNED FUNCTION ALLOCATIONS TO PROVINCES

Vote	*	Purpose	Type of Allocation	Province	Column A	Column B Forward Estimates	
	Name of Allocation				2005/06		
				* e/x/*	Allocation	2006/07	2007/08
Land Affairs (Vote 29)	Land Distribution: Alexandra Urban Renewal Project Grant 1)	To contribute towards the purchase of land for the relocation and settlement of Alexandra residents and other qualifying beneficiaries.	Nationally assigned function grant to Gauteng province	Gauteng	R'000 8 000	R'000 8 000	R'000
				TOTAL	8 000	8 000	

¹⁾ This grant has been reclassified from a Schedule 5 grant (specific purpose allocations to provinces) to a Schedule 4A grant (general or nationally assigned function allocations to provinces).

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

					Column A 2005/06	Column B
Vote	Name of Allocation	Purpose	Type of Allocation	Province	Additional allocation	2005/06 Adjusted allocation
		**************************************			R'000	R'000
Agriculture	Agricultural Disaster Management Grant	Drought relief to farmers in identified areas	Conditional grant	Eastern Cape	10 000	10 000
(Vote 25)		(additional adjustment).		Free State	16 000	16 000
				KwaZulu-Natal	5 000	5 000
		1		Limpopo	20 000	20 000
			li .	Mpumalanga	15 000	15 000
				Northern Cape	20 000	20 000
	1	g		North West	16 000	16 000
				Western Cape	18 000	18 000
				TOTAL	120 000	120 000
Education	National School Nutrition Programme	To alleviate hunger and enhance active	Conditional grant	Eastern Cape	43 314	237 602
(Vote 15)	Grant	learning capacity (technical adjustment).		Free State	11 747	65 564
				Gauteng	18 118	101 124
	A sec			KwaZulu-Natal	43 402	242 251
		***		Limpopo	36 633	204 469
		1		Mpumalanga	15 330	85 565
			f	Northern Cape	5 375	30 003
			l	North West	17 321	96 678
				Western Cape	8 760	48 895
				TOTAL	200 000	1 112 151
Health	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an	Conditional grant	Eastern Cape	-	159 005
(Vote 16)		effective response to the HIV and Aids		Free State	15 000	115 874
g 10 (S		epidemic and other matters (roll-over from		Gauteng	-	185 048
	1	the 2004/05 financial year).		KwaZulu-Natal	-	251 468
			1	Limpopo	+ 1	125 899
	1		L	Mpumalanga	-	81 392
va.	1		e:	Northern Cape	-	48 050
	84		1	North West	-	100 921
				Western Cape		82 451
			1	TOTAL	15 000	1 150 108

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

				1	Column A	Column B
Vote	Name of Allocation	Purpose	Type of Allocation	Province	2005/06 Additional allocation	2005/06 Adjusted allocation
	4				R'000	R'000
Health	(b) Forensic Pathology Services Grant	To provide for the transitional activities	Conditional grant	Eastern Cape	8 866	8 866
Vote 16)		required to transfer the Medico-Legal		Free State	2 366	2 366
		Mortuaries from SAPS to Health and to		Gauteng	16 944	16 944
	2	initiate the development and provision of a	m ==	KwaZulu-Natal	24 976	24 976
	S 50	comprehensive Forensic Pathology Service		Limpopo	6 858	6 858
	at the state of th	(FPS) in order to ensure impartial	* ·	Mpumalanga	3 534	3 534
	1	professional evidence for the criminal		Northern Cape	4 363	4 363
		justice system concerning death due to	÷.	North West	11 116	11 116
		unnatural causes (technical adjustment).		Western Cape	14 583	14 583
				TOTAL	93 606	93 606
	(c) Hospital Revitalisation Grant	To fund provinces to plan, manage,	Conditional grant	Eastern Cape		147 732
	Control of the contro	modernise, rationalise and transform the	2 m A 2000 m = 100	Free State	-	106 082
		infrastructure, health technology,		Gauteng	-	88 955
	1	management, monitoring and evaluation of	* 1, * 1	KwaZulu-Natal	78 000	206 977
	la ja	hospitals in line with national policy		Limpopo		202 918
20	1	objectives (roll-over from the 2004/05	u a	Mpumalanga		57 018
	1	financial year).		Northern Cape	-	89 651
				North West	1370	58 056
	l		₩	Western Cape		148 038
			2 2	TOTAL	78 900	1 105 427
	(d) Hospital Revitalisation Grant	To fund provinces to plan, manage,	Conditional grant	Eastern Cape	- 10 000	147 732
		modernise, rationalise and transform the	**************************************	Free State	- 7 000	106 082
		infrastructure, health technology,		Gauteng	71 000	88 955
		management, monitoring and evaluation of		KwaZulu-Natal	-	206 977
		hospitals in line with national policy	a	Limpopo	- 10 000	202 918
		objectives (re-allocation in terms of Section		Mpumalanga	-	57 018
		35 of the Division of Revenue Act, 2005		Northern Cape	20 000	89.651
		(Act No. 1 of 2005)).	\$6	North West	- 40,000	58 056
	*			Western Cape	- 24 000	148 038
 				TOTAL		1 105 427
rovincial and	Disaster Relief Grant	To assist the provinces to repair and	Conditional grant	Eastern Cape	16 200	16 200
ocal		rehabilitate municipal infrastructure		Western Cape	24 500	24 500
Government	1	damage caused by heavy rains and flooding		1		
Vote 5)		(additional adjustment).		Language of the second		
				TOTAL	40 700	40 700

SCHEDULE 6: RECURRENT GRANTS TO LOCAL GOVERNMENT:

WATER SERVICES OPERATING SUBSIDY

SCHEDULE 6

RECURRENT GRANTS TO LOCAL GOVERNMENT

	637		1 1 m p 2 m	Colu	mn A	Column B
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjuste allocation
EASTERN CAP	E	entrong agran or the artifact of the second	R'000	R'000	R'000	R'000
В.	EC121	Mbhashe				2 E
В	EC122	Mnquma				1
В	EC123	Great Kei				}
В	EC124	Amahlathi		a Pi		27 253579
B B	EC125 EC126	Buffalo City Nggushwa	4 023		- 1 006	3 01
В	EC127	Nkonkobe				
В	EC128	Nxuba			2/87	
<u>c </u>	DC12	Amatole District Municipality				
Total: Amatole N	Aunicipalities		4 023		- 1 006	3 01
В	EC141	Elundini				F 925 5
В	EC142	Sengu				
В	EC143	Maletswai		g (1		
B	EC144	Gariep				2000
C Total: Ukhahiam	DC14	Ukhahlamba District Municipality	5 137 5 137			5 13
I Otal: Uknaniam	oa Municipa	nties	5 13/			5 13
В	EC05b1	Umzimkhulu	8			ŀ
В	EC05b2	Umzimvubu				
C.	DC44	Alfred Nzo District Municipality			9.859	9 85
Total: Alfred Nze	Municipaliti	es			9 859	9 859
Total: Eastern C	ape Municipa	lities	9 160		8 853	18 013
FREE STATE	100		9	el el		
	POLOI	VI.0		0.00		
В	FS171 FS172	Naledî Mangaung	2 323	3	· · · · · · · · · · · · · · · · · · ·	2.22
B	FS173	Mantsopa	2 323	1	0.2	2 32
c	DC17	Motheo District Municipality		4.7		
Total: Motheo M	unicipalities		2 323			2 323
		2000	3 10	1		
B B	FS191 FS192	Setsoto Dihlabeng				
3	FS192 FS193	Nketoana		10,		
8	FS194	Maluti-a-Phofung	[24 226	24 226
3	FS195	Phumelela	: 1			
<u> </u>	DC19	Thabo Mofutsanyana District Municipality				
Fotal: Thabo Moi	lutsanyana M	unicipalities			24 226	24 226
3	FS201	Moghaka				0
3	FS203	Ngwathe		3.0	1	
3	FS204	Metsimaholo	1 051	0 8 8		1 051
3	FS205	Mafube				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Cotal: Northern F	DC20	Northern Free State District Municipality	1 051			1.051
Oldi I (Oldi Oldi Z	tot Blate His	ucepanetes	1 031		,	1 051
l'otal: Free State l	Municipalitie	7	3 374		24 226	27 600
7.11000000						
GAUTENG		49-	i i	- 1		
X .		Ekurhuleni	į.			
Š.		City of Johannesburg		- 1		
) 9 % %,	4 8 2	City of Tshwane	1 720		1	1 720
otal: Gauteng M	unicinalities		1 720			
otal. Gauteng M	unicipantics		1 /20			1 720
WAZULU-NAT	AŁ					
3. 83		** ** ** ** ** ** ** ** ** ** ** ** **		0.5	14	
		eThekwini	1 393	-		1 393
3	KZ211	Vulameblo	1			
í	KZ212	Umdoni		1		
3.	KZ213	Umzumbe				
	KZ214	uMuziwabantu	1		***	2
	KZ215	Ezinqolweni	1		30	ĝ
	KZ216 DC21	Hibisous Coast		5.0	7.	222
otal: Ugu Munici		Ugu District Municipality	582 582			582 582
and of a state	panta 3		582	·		582
F - 120 - 1	KZ232	Emnambithi/Ladysmith		48	8 2 8	
į.	KZ233	Indaka	1	1		
r)	KZ234	Umtshezi	-	ŀ	ı	
	KZ235	Okhahlamba	1	ľ		1
•	KZ236 DC23	Imbabazane				
	unicipalities	Uthukela District Municipality	5.073 5.073			5.073 5.073

SCHEDULE 6

RECURRENT GRANTS TO LOCAL GOVERNMENT

Vote 34)	and Forestry	Water Services Operating Subsidy		((0))	15 9888	270.000
		<u> </u>		Colt	imn A	Column B
Category	Number	Municipality	2005/06 Allecation	Roll-overs	Adjustments	2005/06 Adjusted
			R'000	R'000	R'000	R'000
		n.t.	1			
	KZ241	Endumeni				
3	KZ242	Nguthu				1
3	KZ244	Msinga				
3	KZ245	Umyoti	1 438		133	1 57
	DC24 athi Municipalit	Umzinyathi District Municipality	1 438	785 (c. 1 5 1 m/s)	133	
ocar: Omziny	atni wiunicipan	465			,	
3	KZ252	Newcastle	2 847		4 921	7.76
3 B	KZ253	Utrecht	ľ			
3	KZ254	Dannhauser	ľ			
	DC25	Amajuba District Municipality	777			77
	a Municipalitie		3 624		4 921	- 854
Otal: Amajut	a (viouscipaniic				1	
3	KZ261	eDumbe 1				
B.	KZ262	uPhongolo	1		1	
3	KZ263	Abaqulusi			1	
В	KZ265	Nongoma	1		1	
3	KZ266	Uhmdi	1		I	
B. C	DC26	Zululand District Municipality	15.111		1 5	15 11
	d Municipalitie		15 111		5	
LOCAL, ZULUISH	u Municipantie				1	
5	KZ271	Umhlabuyalingana	I.		-	
В	KZ272	Jozini	1		-	
В	KZ272 KZ273	The Big Five False Bay	1		ľ	
В.		Hlabisa			1	l
В	KZ274	Mtubatuba			1	1
B.	KZ275		4 460		İ	4 46
C Total: Umkha	DC27 nyakude Munic	Umkhanyakude District Municipality Ipalifies	4 460		1	446
Totali California				****		1000 100 100
В	KZ281	Mbonambi	ł.		1	ł
	KZ282	uMhlathuze	930		1	93
B	KZ283	Ntambanana			1	ž.
R	KZ284	Umlalazi				1
B B B	KZ285	Mthonjaneni			1	1
В	KZ286	Nkandla	1			Į.
č	DC28	uThungulu District Municipality				1
	ulu Municipali		930			93
A VISIT WE INVEST		7				
В	KZ291	eNdondakusuka	1		経 増	
В	KZ292	KwaDukuza	1			
B	KZ293	Ndwedwe				
B	KZ294	Maphumulo				
C	DC29	Hembs District Municipality	2 194			2-19
	Municipalities		2 194			2 19
Total: Acidoc						
Total: KwaZu	lu-Natal Munic	ipalities	34 805		5 055	39 80
				-00		
LIMPOPO		· ·				
	>mon + 0	VALUE AND			i .	
В	NP03A2	Makhuduthamaga	1		1	ľ
B	NP03A3	Fetakgomo	1		1	l .
B.	CBLC3	Greater Marble Hall			I.	
В	CBLC4	Greater Groblersdal	4		1	1
В	CBLC5 CBDC3	Greater Tubatse Greater Sekhukhune Cross Boundary			70.02	70.0
C Total Court		ress Boundary Municipalities		Committee 1	70 02	
Total Greate	SCRUKOUNE C	A total Doublet J. Manuscripments			1	
В	NP04A1	Maruleng	1		1	į.
B	CBLC6	Bushbuckridge			1	1
C	CBDC4	Bohlabela District Municipality			50 53	50.5
	ela Municipalit				50 53	
1 otal: Bobiab	era Municipaliti	<u> </u>				-
_	N/Daca	Thebasimble	1		1	
В	NP361	Thabazimbi	2 220		3 93	6.1
В	NP362	Lephalale	2 220		1	1
B	NP364	Mookgopong			-20	1
В	NP365	Modimolle	1		L	
В	NP366	Bela Bela			4	I
-	NP367	Mogalakwena				1
В	DOSE	Waterberg District Municipality				
B B B B C	DC36					
	erg Municipali		2 220		3 93	9 61

SCHEDULE 6

RECURRENT GRANTS TO LOCAL GOVERNMENT

		10-1-100 to 11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
		Section of the Contract of the	2005/06	Colt	mn A	Column B
Category	Number	Municipality	Allocation	Roll-overs	Adjustments	2005/06 Adjuste allocation
MPUMALANG	A		R'000	R'000	R'000	R'000
D	MP311	Delmas	1			
B B	MP311	Emalahleni	1 1		Ē.	
В	MP313	Steve Tshwete	10 3			
В	MP314	Emakhazeni	1			
В	MP315	Thembisile				
В	MP316	Dr JS Moroka		18	30 880	30.88
С	DC31	Nkangala District Municipality			30 000	30.00
Total: Nkangala	Municipaliti	es	mr., 13 44 7 444	******************************	30 880	30 88
	MEDOOT	Thebe Channe	1 1	0 1900 3140		
B B	MP321 MP322	Thaba Chweu Mbombela	1			
В	MP323	Umjindi	1			
B	MP324	Nkomazi	20.200		***	
C	DC32	Ehlanzeni District Municipality	30 365	8	508	30 87
Total: Eblanzeni	Municipaliti	es	30 365		508	30 87
			30,303		508	30 87
Fotal: Mpumalar	nga Municipa	alities	30.365		31 388	61 75
NORTHERN CA	PE		1 1	10		2
ь	MONTH	C	1	8		1
B B	NC01B1 NW1a1	Gamagara	1		1/2/2011	CARA
B.	CBLC1	Moshaweng	10 144	90	- 5 044	5.10
C	CBDC1	Ga-Segonyana Kgalagadi District Municipality	3 800		- 575	3 22
Total: Kgalagadi			13 944		-5 619	8 32
- Jan Lagangad	Citos Borac	1 Acceptances	17741		-3 019	8.34
В	NC091	Sol Plaatje		12		
В	NC092	Dikgatlong	1	4		
В.	NC093	Magareng	1 1			
В	CBLC7	Phokwane	4 332		- 1 258	3.074
c	DC9	Frances Baard District Municipality			30.80.50	
Total: Frances Ba	ard Municip	palities	4 332		-1 258	3 074
Fotal: Northern C	Cana Manufati	WING.				
rotal Hortigen C	cape memer	Particles	18 276		- 6 877	11 399
NORTH WEST	2	(i)				
3	NW371	Moretele		2		
3	NW372	Madibeng	1	Į.	15 122	15-12
3	NW373	Rustenburg	1		13 122	1,5 12.
3	NW374	Kgetlengrivier	1 1	-	-	
3	NW375	Moses Kotane	1 1	1	1	
2	DC37	Bojanala Platinum District Municipality		a sweet a second a second		
otal: Bojanala P	latinum Mur	nicipalities			15 122	15 122
otal: North West	• Mambalanelli	.				
oug. North West	c Municipan	IICS.	++		15 122	15 122
VESTERN CAPE	E,		1 1	- 1		
	11/0011			1	1	
	WC011 WC012	Matzikama Cederberg		ŀ	_1	1000
N.	WC012	Bergrivier	1 214		- 8	1 206
	WC014	Saldanha Bay			ŀ	
	WC015	Swartland			- 1	
	DC1	West Coast District Municipality	715		- 16	699
otal: West Coast	Municipalit	ies	1 929		- 24	1 905
	AND THE RESERVE	22.000 CO				-
	WC041	Kannaland	1	Ì	8	
n i	WC042	Langeberg	1 1	1		
	WC043	Mossel Bay		F		
	WC044	George			See	
7	WC045	Oudtshoom	4 447	1	- 73	4 374
	WC047 WC048	Plettenberg Bay	1			
	DC4	Knysna Eden District Municipality		1		*63
otal: Eden Munic		Estati District Municipality	4 447			
MINON	perincs	· · · · · · · · · · · · · · · · · · ·	4 447	-,,,,	- 73	4 374
otal: Western Ca	pe Municipa	lities	6 376		- 97	6 279
ational Total	1.00		106 296	· · · · · · · · · · · · · · · · · · ·	202 165	308 461

SCHEDULE 6: INFRASTRUCTURE GRANTS TO LOCAL GOVERNMENT:

NATIONAL ELECTRIFICATION PROGRAMME

SCHEDULE 6

Minerals and I (Vote 30)		National Electrification Programme		· ·		,
Category	Number	Municipality	2005/06 Allocation	Colu Roll-overs	mn A Adjustments	Column B 2005/06 Adjuste allocation
EASTERN CA	PE		R'000	R'000	R'000	R'000
A	7.77.01 	Nelson Mandela	7 049		li e	7:04
	FOIG		N 100 100			
3	EC101 EC102	Camdeboo Blue Crane Route	1 000	+	- 711	21 1 31
3	EC103	Ikwezi	78		7	1.3
3	EC104	Makana	627			6
3	EC105	Ndlambe Sandar Phara Valley	1	195		1
3. 3.	EC106 EC107	Sundays River Valley Baviaans	ļ .	1		**
3	EC108	Kouga	2 000		10	· 2.0
3	EC109	Koukamma		2	2 000	20
Cotal: Canada	DC10- Municipalities	Cacadu District Municipality	5,005	***		
1 10		VAL. 1	5 085	195	1 289	6.5
	EC121 EC122	Mbhashe Mnguma	1 1			
3	EC123	Great Kei			. 2	
3	EC124	Amahlathi		1		
3	EC125	Buffalo City	12 150		**	12 1:
1	EC126	Ngqushwa		8	5 ex e	
} }	EC127 EC128	Nkonkobe Nxuba	4 000	837 2 325		4 8
2.	DC12	Amatole District Municipality		2323		2 32
otal: Amatole	Municipalities		16 150	3 162	a	19 31
3	EC131	Inxuba Yethemba	1 412			14
3.	EC132	Tsolwana	600			60
	EC133	Inkwanca	2 781	9		27
	EC134 EC135	Lukhanji Intsika Yethu	6 800	50 UV		6.80
	EC135	Emalableni	680			68
	EC137	Engcobo	1		1	
	EC138	Sakhisizwe	1 1	1		
	DC13	Chris Hani District Municipality				
	ni Municipaliti		12 273			12 27
	EC141	Elundini.	1 700	200	. 1	1 90
3 3	EC142 EC143	Senqu Maletswai				
	EC144	Gariep	1 550 1 550	1		1 55 1 55
	DC14	Ukhahlamba District Municipality	1		47	1 33
otal: Ukhahlar	nba Municipali	itles	4 800	200		5 00
	EC151	Mbizana				
	EC152	Ntabankulu				
	EC153 EC154	Qaukeni Pod Co Tobas		1		
	EC155	Port St. Johns Nyandeni	1 1	1	3	
	EC156	Mhlontio		1	1	
	EC157	King Sabata Dalindyebo	8 000	- 1		8 00
	DC15	O.R. Tambo District Municipality				
	bo Municipalit		8 000			8-00
otal: Eastern C	ape Municipal	lties	53 357	3 557	1 289	58 20.
REE STATE			1	8.		2 02
84	FS161	Letsemeng	400	400	55	80
	FS162	Kopanong	400		- 400	
•	FS163	Mohokare Vhada District Musicianitis		F		
otal: Xharlep l	DC16 Municipalities	Xhariep District Municipality	800	400	- 400	
	FS171	Natedi	600	400	- 400	80
	FS171	Mangaung	5 000	, I	ŀ	5 00
	FS173	Mentsopa	3000	97	1	300
	DC17	Motheo District Municipality			[la P V
otal: Motheo M	Iunicipalities		5 000			5 00
	FS181	Masilonyana	1 390	1	-1 390	
	FS182	Tokologo	500	1		50
	FS183 FS184	Tswelopele Matjhabeng		1	ŀ	
	FS185	Nala	1 000	ŀ		1 00
	DC18	Leiweleputswa District Municipality	1000		1.00	1.000
tal: Lejwelepu	itswa Municipa	litles	2 890		-1 390	1 50
at the	FS191	Setsoto				C R CTA
	FS192	Dihlabeng	•	ŀ		
	FS193	Nketoana	1 1	214		214
20			1	2 222		
6 0	FS194	Maluti-a-Phofung	1 000	3 239	13 024	17 26
8	FS194 FS195 DC19	Maluti-a-Phofung Phumelela Thabo Mofutsanyana District Municipality	1 000 500	3 239	13 024	500

SCHEDULE 6

(Vote 30)	740		DOMESTIC TO A CONTROL OF THE CONTROL			
	1: Mark			Colum	on A	Column B
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjuste allocation
			R'000	R'000	R'000	R'000
В	FS201	Moqhaka	1 000	620		1 62
В	FS203	Ngwathe	1 000	1 116		2 11
В	FS204	Metsimaholo	1 000	1		1.00
В.	FS205	Mafube	310	1		3:
C Total: Norther	DC20 a Free State Mu	Northern Free State District Municipality	3 310	1 736		5 0
	te Municipalitie		13 500	5 589	11 234	30 32
THE RESERVE OF THE PARTY OF THE	ie manicipalitie					
GAUTENG				Ī		
A		Ekurhuleni	10 000 26 050	1	-7 000 -3 100	. 30
A A		City of Johannesburg City of Tshwane	7 500	1 489	-5100	89
COLUMN TO SERVICE STREET	GEOR! I	the contract of the contract o	500		- 500	
B B	GT02b1 CBLC2	Nokeng tsa Taemane Kungwini	300	1	- 500	
C.	CBDC2	Metsweding District Municipality				
Total: Metswee	ling Municipali	ties	500		- 500	
В	GT421	Emfuleni		100000000000000000000000000000000000000	3	ļ
В	GT422	Midvaal	1 000		-1 000	
В	GT423	Lesedi	2 000	1 000		3.0
C Total: Sadiban	DC42	Sedibeng District Municipality	3 000	1 000	-1 000	30
	Municipalities		1 500	×	-1 500	- ,
B B	GT411 GT412	Mogale City Randfontein	611	950	-611	9
В	GT414	Westonaria	1 500		-77	15
В	CBLC8	Merafong City	2 000		-2 000	
С	CBDC8	West Rand District Municipality				
Total: West Ra	nd Municipalit	les	5 611	950	-4111	24
Total: Gauteng	Municipalities		52 661	3 439	-15 711	40 3
KWAZULU-N	ATAL			- 315		
A		cThekwini	25.000			25 0
B B	KZ221 KZ222	uMshwathi uMngeni	2 035	620	2	26
В	KZ223	Mooi Mpofana	1 777	0.500.54		at the second
B.	KZ224	Impendie		Ì		100
В	KZ225	Msunduzi	4 009	i i		40
В	KZ226 KZ227	Mkhambathini Richmond	1	3 500		3.5
B C	DC22	uMgungundlovu District Municipality	1 1			N 2
	undiovu Munic		6 044	4 120		10 1
В	KZ232	Emnambithi/Ladysmith	1 002	1 972		29
В	KZ233	Indaka				
В	KZ234	Umtshezi	1 002	21		1.0
В	KZ235	Okhahlamba Imbabazane		i		
B C	KZ236 DC23	Uthukela District Municipality	1 1			
	Municipalities		2 004	1 972	V-90	39
5.9 11.597	KZ252	Newcastle		1 240		12
B. B	KZ253	Utrecht				
B	KZ254	Darnhauser				
C	DC25	Amajuba District Municipality		1 240		12
	a Municipalitie			1 440		
В	KZ261	eDumbe	1 1	1		857
B B	KZ262 KZ263	uPhongolo Abaqulusi	1 550	1 550	10	31
B B	KZ265	Nongoma	1,550	1550		
В	KZ266	Uhindi	2 660	6 346		9.0
c	DC26	Zululand District Municipality				V
Total: Zululan	d Municipalitie	•	4 210	7 896		12 1
В	KZ281	Mbonambi	1 1	, 1		*
В	KZ282	uMhlathuze				1
В	KZ283	Ntambanana Umlalazi	1			1
B. B.	KZ284 KZ285	Mthonjaneni	1 1			1
B B	KZ286	Nkandla	1 4	500		5
c	DC28	uThungulu District Municipality				
Total: uThung	ulu Municipalit	ies	4	500		
В	KZ291	eNdondakusuka				
B B	KZ292	KwaDukuza	3 000	1		3.0
В	KZ293	Ndwedwe		l		1
B C	KZ294	Maphumulo	1	1		
■ 1000 0	DC29	Hembe District Municipality	3 000			3 (

SCHEDULE 6

(Vote 30)	- S					
	mm	odra caracanamana a ser esa caracana caracan	1	Colu	nn A	Column B
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjuster allocation
			R'000	R'000	R'000	R'000
В	KZ5al	Ingwe		4 100	-	4 10
В .	KZ5a2	Kwa Sani		9	: ". Y !	
3 '	KZ5a3	Matatiele	2 000	(36)	- 1	
B B	KZ5a4 KZ5a5	Greater Kokstad Ubuhlebezwe	2 000	12		2 00
Ċ	DC43	Sisonke District Municipality	İ			
	Municipalities		2 000	4 100		6 10
Total: KwaZul	u-Natal Munic	ipalities	42 258	19 828		62 08
LIMPOPO		* ₆ 0 /4 /5 / ₃		0		
В.	NP331	Greater Giyani	ŀ .	31		2
B.	NP332	Greater Letaba	1			
В	NP333	Greater Tzaneen	4 828			. 4 82
В	NP334	Ba-Phalaborwa				
<u>c </u>	DC33	Mopani District Municipality	4000			100
	Municipalities		4 828			4 82
В .	NP341	Musina		6.7	9: # pa	想用
B. B	NP342 NP343	Mutale Thulamela		1		L.*
В	NP344	Makhado	4 503	1 638	1 000	7 14
c	DC34	Vhembe District Municipality		7.77	1.031	7.00
Total: Vhembe	Municipalities		4 503	1 638	1 000	7 14
В	NP351	Blouberg	7 005	80 - 83		7 00
В	NP352	Aganang			+4	100
В	NP353	Molemole				
В	NP354	Polokwane	k 81		0.	
B C	NP355 DC35	Lepelle-Nkumpi Capricorn District Municipality			£ too	
	rn Municipaliti		7 005			7 00
В	NP361	Thabazimbi			3-30-0-1-0	Barrana or our many
В	NP362	Lephalale	1 1		£0	5a - 87
В	NP364	Mookgopong			n 70	
В	NP365	Modimolle	2 767	8		2 76
В .	NP366	Bela Bela	1	130	40	13
B C	NP367 DC36	Mogalakwena Waterberg District Municipality	1 550		40	1 59
	rg Municipaliti		4 317	130	40	4 48
Total: Limpop	Municipalities		20 653	1 767	1 040	23 46
MPUMALANO			A STATE OF THE		C. 1	
		ta serena	1	la S		20
B B	MP301 MP302	Albert Luthuli Msukaligwa	733			73.
В	MP303	Mkhondo	2 000	× "		2 000
В.	MP304	Pixley Ka Seme			92	7.7.
B.	MP305	Lekwa	5 720	- 1		5 72
В	MP306	Dipaleseng	1 050	ŧ		1 05
B C	MP307 DC30	Govan Mbeki Gert Sibande District Municipality	1 653			1 65:
	ande Municipal		11 156			11 15
В	MP311	Delmas				
В	MP312	Emalahleni	2 931	1		2 93
В	MP313	Steve Tshwete	2 850	605		3 45
В.	MP314	Emakhazeni	1 542	. 1	-1 542	
8. B.	MP315 MP316	Thembisile Dr JS Moroka	1			
C.	DC31	Nkangala District Municipality	1 1	1	61	
	a Municipalitie		7 323	605	-1 542	6 38
3	MP321	Thaba Chweu		44	2.00	
В	MP322	Mbombela	1 815		-20	1 81:
3 3	MP323	Umjindi	3 000			3 00
В	MP324	Nkomazi		3 000	. 7	3 000
Cotal: Ehlanzer	DC32 ii Municipalitie	Ehlanzeni District Municipality	4815	3 000		7 81
52 C. C. C. C. C.						
	anga Municipal	ines	23 294	3 605	- 1 542	25 35
NORTHERN C	APE				N 2.41	est S
3	NC01B1	Gamagara	700			7.0
3	NW1a1	Moshaweng	1			i li
				2.200		3 200
3	CBLC1 CBDC1	Ga-Segonyana Kgalagadi District Municipality	1	3 200		3 20

SCHEDULE 6

(Vote 30)	Inergy	National Electrification Programme				
Category	Number	Municipality	2005/06	Colur		Column B 2005/06 Adjuster
			Allocation	Roll-overs	Adjustments	allocation
	An to the Million to the Color		R'000	R'000	R'000	R'000
В	NC061	Richtersveld	450	1	- 450	1 11
B B	NC062 NC064	Nama Khoi Kamiesberg	200	1	250	45
B B	NC065	Hantam	4	1		ž
В	NC066	Karoo Hoogland	100		- 100	ļ.
В	NC067	Khai-Ma	1	186		18
C Total: Namaku	DC6 va Municipalitie	Namakwa District Municipality	750	186	- 300	63
				27 24 24 2 24 24	- 300	
B. B.	NC071 NC072	Ubuntu Umsobomvu	100	98	12	19
3	NC073	Emthanieni	200	264		46
В	NC074	Kareeberg	1 1			707
В.	NC075	Renosterberg				
B.	NC076	Thembelible	1	1		
B B	NC077 NC078	Siyathemba Siyancuma		1	9	
Ċ	DC7	Karoo District Municipality				
Fotal: Karoo M			300	361		66
В	NC081	Mier				
В	NC082	Kay Garib	1 000	1		1 00
B.	NC083	//Khara Hais	787	1 550		2 33
В.	NC084	Ykheis	3	ŀ		
В	NC085	Tsantsabane				
В	NC086	Kgatelopele	A			
Total: Siyanda	Municipalities		1 787	1 550		3 33
В	NC091	Sol Plaatje	1 200		. 8	1 200
В	NC092	Dikgatlong	200	ŀ)	201
В	NC093	Magareng	1	ľ	R 2	
B. C	CBLC7 DC9	Phokwane Frances Baard District Municipality				
Total: Frances			1 400			1 400
Total: Northern		· · · · · · · · · · · · · · · · · · ·	4 937	5 297	- 300	9.934
Commence of the Commence of th		auuta	4937	3.43.1	- 300	2,234
NORTH WEST	8		1 1	1		
В	NW371	Moretele		1		
В.	NW372	Madibeng	1 650	2 422		1 650
B B	NW373 NW374	Rustenburg Kgetlengrivier	4 300	2 480		6 780
В	NW374	Moses Kotane		1		
C	DC37	Bojanala Platinum District Municipality	A 1	1		
Fotal: Bojanala	Platinum Mun		5 950	2 480		8 430
В	NW401	Ventersdorp	2 480			2 480
В	NW402	Potchefstroom	2 860	1		2 860
В	NW403	Klerksdorp	3 000	1 300		4 300
B	NW404	Maquassi Hills	1 020	ŀ		1 020
C Fotal: Southern	DC40 Municipalities	Southern District Municipality	9 360	1 300		10 660
Total: North W						
rotal: North W	est Municipaliti	es .	15 310	3 780		19 090
WESTERN CA	PE _.		1 1		1	
A		City of Cape Town	20 000			20 000
3	WC011	Matzikama			Mary sides William Street	10,000
3	WC012	Cederberg	500	1	- 500	
В	WC013	Bergrivier		1 125		1 125
3	WC014	Saldanha Bay	300			300
3	WC015	Swartland	300		- 300	
	DCI	West Coast District Municipality			3 500	3.500
7	ast Municipaliti		1 100	1 125	2 700	4 925
3	WC022	Witzenberg	500		- 500	
3	WC023	Drakenstein	200	1		200
3 3 3	WC024 WC025	Stellenbosch Breede Valley	700 400	1	i	700 400
3	WC025	Breede Valley Breede River Winelands	300	868		1 168
	DC2	Cape Winelands District Municipality	300	008		1 100
	nelands Munici		2 100	868	- 500	2 468
	WC031	Theewaterskloof	500		- 500	
P. C.		, prod trutotanious	300	1	- 500	
3		Overstrand	400	I	(0)	400
3	WC032 WC033	Overstrand Cape Agulhas	400 200		310	.400 510
3	WC032			1 592	310	

SCHEDULE 6

Minerals and Energy National Electrification Programme (Vote 30)		ii					
		•		Column A		Column B	
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjusted allocation	
			R'000	R'000	R'000	R'000	
В	WC041	Kannaland		A			
В	WC042	Langeberg	200	223		423	
В	WC043	Mossel Bay	1 900	77		1 900	
В	WC044	George	1 500			1 500	
В	WC045	Oudtshoom	400	620	-	1 020	
В	WC047	Plettenberg Bay	500			500	
В	WC048	Knysna	465	100		565	
C	DC4	Eden District Municipality					
Total: Eden Mi	ınicipalities	800 F F F F F F F F F F F F F F F F F F	4 965	943	· · · · · · · · · · · · · · · · · · ·	5 908	
В	WC051	Laingsburg	330	71	- 330	- 1144 B 2011	
В	WC052	Prince Albert	835	+	1	835	
В	WC053	Beaufort West	1 3.00	2 500	2 3 1 0		
C	DC5	Central Karoo District Municipality		1 240	1,000,000	1 240	
Total; Central	Karoo Municip	palities	2 465	3 740	1 980	8 185	
Total: Western	Cape Municip	alities	32 030	8 269	3 990	44 289	
National Total		W. 1817. 18	258 000	55 132		313 131	

SCHEDULE 6: INFRASTRUCTURE GRANTS TO LOCAL GOVERNMENT:

PUBLIC TRANSPORT INFRASTRUCTURE AND SYSTEMS FUND

SCHEDULE 6

Transport (Vote 33)		Public Transport Infrastructure and Systems F	und	y	· · · · · · · · · · · · · · · · · · ·	a control for a second falled	
	TEE 111000 - 3	www.	promote as a	Cols	ımn A	Column B	
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjusted	
EASTERN CAI	PE		R'000	R'000	R'000	R'000	
	37	1101 100 101	1		10000000	0	
A		Nelson Mandela	0 10 Min 0	0 300.00	53 650 53 650		
Total: Eastern	Cape Municipa	uides			53 050	53 65	
FREE STATE		a a					
В	FS172	Mangaung	1		23 600	23.60	
Total: Free Stat	e Municipaliti	· · · · · · · · · · · · · · · · · · ·			23 600	23 600	
GAUTENG						74.0	
A		City of Johannesburg			106.900	106 900	
A	V	City of Tshwane	1		13 150	13 150	
Total: Gauteng	Municipalities				120 050	120 050	
KWAZULU-NA	TAL			e - 20			
Α		eThekwini			22 600	22 600	
Total: KwaZulu	-Natal Munic	ipalities		·	22 600	22 600	
LIMPOPO			W 2				
В	NP354	Polokwane	5.0		4 000	4 000	
Total: Limpopo	Municipalities				4 000	4 000	
MPUMALANG	A						
B	MP322	Mbombela		- 1	1 810	1 810	
Total: Mpumak					1 810	1 810	
NORTH WEST	,						
В	NW373	Rustenburg			4 000	4 000	
B.	NW403	Klerksdorp	1		4 000	4 000	
Total: North W	est Municipalit				8 000	8 000	
WESTERN CA	PE	(\$ E)		0			
A		City of Cape Town	<u> </u>	No.	8 000	8 000	
Total: Western	Cape Municipa				8 000	8 000	
		h	1	10			
National Total					241 710	241 710	

SCHEDULE 7: ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT:

IMPLEMENTATION OF DISASTER RELIEF (WATER SERVICES)

SCHEDULE 7

ALLOCATIONS-IN-KIND/INDIRECT GRANTS TO LOCAL GOVERNMENT

Government (Vote 5)	d Local	Implementation of Disaster Relief (Water Service	cs)			.9
Category	Number	Municipality	2005/06 Allecation	Colu Roll-overs	mn A Adjustments	Column B 2005/06 Adjuste allocation
EASTERN CAPE		R'000	R'000	R'000	R'000	
		The second secon		i		
В	EC101	Camdeboo	60	8 × 1		3
3	EC102	Blue Crane Route	20			50000
3	EC103	Ikwezi			1 800	1 80
	EC104	Makana				500
I	EC105	Ndlambe		8 8	500	. 5
	EC106	Sundays River Valley			1.500	. 15
ı	EC107	Baviaans				
3	EC108	Kouga	1			
3	EC109	Koukamma	8 /	Carlo	C	4
	DC10 Municipalities	Cacadu District Municipality			1 346 5 146	1 34
	EC121	Mbhashe			To the profession	
	EC121	Miquina				
ĺ	EC123	Great Kei				
ì	EC124	Amahlathi	1			
3	BC125	Buffalo City	1			
3	EC126	Ngqushwa			1.00	
	EC127	Nkonkobe	‡			
	EC128	Nxuba				
	DC12	Amatole District Municipality			2 000	2 00
	e Municipalities	Thinkel District Managary			2 000	2 00
			7	-74 Section 118 118		
KO RV	EC131	Inxuba Yethemba				
B(D)	EC132	Tsolwana		3	^	
	EC133	Inkwanca	3	100	1075 29	
53	EC134	Lukhanji			. 1	
	EC135	Intsika Yethu				
8	EC136	Emalahleni		*		
	EC137 EC138	Engcobo		-		
<u> </u>	DC13	Sakhisizwe Chris Hani District Municipality		380 00 1		242
	lani Municipaliti				8 000 8 000	8 00
					0 000	
	EC151	Mbizana				
	EC152	Ntabankulu	1		T T	
	EC153	Qaukeni	1	1	W 51F	
	EC154	Port St. Johns		-	0 0	
	EC155	Nyandeni				
	EC156	Mhlontlo -	, F			
	EC157	King Sabata Dalindyebo	9 9 8	Ţ		*
-4-1- O D T	DC15	O.R. Tambo District Municipality			26 000	26 00
otar O.K I al	mbo Municipalit	les			26 000	26 00
	EC05b1	Umzimkhulu				
	EC05b2	Umzimvubu			4	
	DC44	Alfred Nzo District Municipality			500	50
otal: Altred P	Vzo Municipalitic	28			500	50
otal; Eastern	Cape Municipal	ities	100		41 646	41 64
REE STATE		12		1		
	FS161	Letsemeng	in to at	200.7		
	FS162	Kopanong	4, 12	1	cool	
	FS163	Mohokare	1		3 000	50
	DC16	Xhariep District Municipality		- 1	3 000	3 00
tal: Xhariep	Municipalities	Transfer Printer Printer Printer			3 500	3 50
						550
	FS171	Naledi		1	500	50
	FS172	Mangaung	4	* 1		
	FS173	Mantsopa		-1		
tal: Mathea	DC17 Municipalities	Motheo District Municipality				
tai. Muineo				F.17	500	50
127	F\$191	Setsoto				
W	FS192	Dihlabeng	1	1	1	
W	FS193	Nketoana		55 (2)	1	
27		Maluti-a-Phofung			1 452	1 45
W.	FS194		e l i		3 000	3.00
¥ 38	FS194 FS195	Phumeiela				19.00.0
in Theke Y	FS194 FS195 DC19	Phumelela Thabo Mofutsanyana District Municipality				
otal: Thabo M	FS194 FS195 DC19 Iofutsanyana Mi	Phumelela Thabo Mofutsanyana District Municipality unicipalities			4.452	4 45
tal: Thabo M	FS194 FS195 DC19 Iofutsanyana Mi	Phumelela Thabo Mofutsanyana District Municipality Inicipalities Moqhaka		-		
tal: Thabo M	FS194 FS195 DC19 Iofutsanyana Mi FS201 FS203	Phumelela Thabo Mofutsanyana District Municipality unicipalities Moqhaka Ngwathe				4 45
tal: Thabo M	FS194 FS195 DC19 Iofutsanyana Mi FS201 FS203 FS204	Phumelela Thabo Mofutsanyana District Municipality unicipalities Moqhaka Ngwathe Metsimaholo			4.452	4 45
tal: Thabo M	FS194 FS195 DC19 Iofutsanyana Mi FS201 FS203 FS204 FS205	Phumelela Thabo Mofutsanyana District Municipality unicipalities Moqhaka Ngwathe Metsimaholo Mafube			4.452	
	FS194 FS195 DC19 Iofutsanyana Mi FS201 FS203 FS204 FS205 DC20	Phumelela Thabo Mofutsanyana District Municipality Inicipalities Moqhaka Ngwathe Metsimaholo Mafube Northern Free State District Municipality			4.452	4 45
	FS194 FS195 DC19 Iofutsanyana Mi FS201 FS203 FS204 FS205	Phumelela Thabo Mofutsanyana District Municipality Inicipalities Moqhaka Ngwathe Metsimaholo Mafube Northern Free State District Municipality			4.452	4 45

SCHEDULE 7 ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT

Provincial and	Local	Implementation of Disaster Relief (Water Se	rvices)	A Committee of the Comm		
Government (Vote 5)						
(vote 3)		1		Coli	ımı A	Column B
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjusted allocation
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	R'000	R'000	R'000	R'000
GAUTENG			l .			
В	GT02b1	Nokeng tsa Taemane			1004	4.024
B C	CBLC2 CBDC2	Kungwini Metsweding District Municipality			4 024	4 024
Total: Metswed				1 Le 11111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 024	4 024
	***********	Emfuleni			•	
B B	GT421 GT422	Midvaal				
В	GT423	Lesedi			1 000	1.000
C	DC42	Sedibong District Municipality			1 000	1 000
Total: Sedibeng	Municipatioes				1	1000
Total: Gauteng	Municipalities				5 024	5 024
KWAZULU-NA	ATAL					
В	KZ211	Vulamehlo				[
В	KZ212	- Umdoni			1	
B.	KZ213	Umzumbe			1	
B B	KZ214 KZ215	uMuziwabantu Ezingolweni	1		1	
В	KZ216	Hibiscus Coast	1		1	
С	DC21	Ugu District Municipality			6 224	6 224
Total: Ugu Mu	nicipalities		3 3		6 224	6 224
В	KZ221	uMshwathi			1	
В	KZ222	uMngeni			1	ŀ
B B	KZ223	Mooi Mpofana Impendie				ì
B	KZ225	Msunduzi			1	
В	KZ226	Mkhambathini	3.			
В	KZ227	Richmond	19		2 404	2 606
C Total: uMgung	DC22	uMgungundlovu District Municipality		aram comez:	2 696 2 696	
	The second second		11-27			17-1112-14
B B	KZ232 KZ233	Emnambithi/Ladysmith Indaka				
В	KZ234	Umtshezi				į.
В	KZ235	Okhahlamba				
В	KZ236	Imbabazane			8 582	8 582
C Total:Uthukela	DC23 Municipalities	Uthukela District Municipality			8 582	8 582
	KZ241	v. 1	1			
B B	KZ241	Endumeni Nguthu			1	t
B	KZ244	Msinga				İ
В	KZ245	Umvoti			7 819	7.819
C Total: Umzinya	DC24	Umzinyathi District Municipality			7819	7 819
			1,:		463	
B B	KZ252 KZ253	Newcastle Utrecht			+63	,,03
В	KZ254	Dennhauser			1	
С	DC25	Amajuba District Municipality			2 292	2 292
Total: Amajub:					2 /33	£ 135
B B	KZ261	eDumbe				
В	KZ262 KZ263	uPhongolo Abaqulusi			1.	
B B	KZ263 KZ265	Nongoma				
В	KZ266	Ulundi				
C	DC26	Zululand District Municipality			8 266 8 266	
Total: Zululano	Municipalitle				0 200	5 200
B B	KZ271	Umhlabuyalingana			1	
В	KZ272 KZ273	Jozini The Big Five False Bay	1			
В	KZ274	Habisa			1	
B B C	KZ275	Mtubatuba			1	
	DC27	Umkhanyakude District Municipality			8 795 8 795	
Total: Umkhan		the state of the s			8 /95	0.193
В	KZ281	Mbonambi			300	355
В	KZ282 KZ283	uMhlathuze Ntambanana			355	333
B	KZ283	Ntambanana Umlalazi			e .	
B B B B B	KZ285	Mthonjaneni				1
В	KZ286	Nkandla	1961	-		1
	DC28	uThungulu District Municipality	- Lander Control	L.	4 870	4 870

SCHEDULE 7

ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT

Provincial and Government (Vote 5)	1.0681	Implementation of Disaster Relief (Water Service	es)	** **		
				Colu	Imo A	Column B
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjuste
	Service control		R'000	R'000	R'000	R'000
В	KZ291	eNdondakusuka				
В	KZ292	KwaDukuza				
В	KZ293	Ndwedwe	12			
В	KZ294	Maphumulo		1	ŧ	
C Total: Ilembe M	DC29	Hembe District Municipality			5 015 5 015	
	Market State of the State of th	77 H - 32 H 1197.			3013	301
В	KZ5al	Ingwe				
B B	KZ5a2 KZ5a3	Kwa Sani Matutiele				40.2
B	KZ5a4	Greater Kokstad				į.
В -	KZ5a5	Ubuhlebezwe				
c	DC43	Sisonke District Municipality		347	4 623	4 62
Total: Sisonke I	Municipalities				4 623	4 62
Total: KwaZulu	-Natal Munic	palities			60 000	60 00
LIMPOPO		Pepella Commission Com	ľ			
В	NP03A2	Makhuduthamaga			1	93
B	NP03A2	Maknudumamaga Fetakgomo				
B	CBLC3	Greater Marble Hall				ł
В	CBLC4	Greater Groblersdal				
В	CBLC5	Greater Tubatse				
c	CBDC3	Greater Sekhukhune Cross Boundary			8 649	8 64
Total: Greater 8	Sekhukhune Cı	oss Boundary Municipalities		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	8 649	8 64
В	NP04A1	Maruleng				*1 (2) (3)
В	CBLC6	Bushbuckridge				
c	CBDC4	Bohlabela District Municipality			10 954	10.954
Total: Bohlabel:	a Municipalitie	s			10 954	10 954
В	NP331	Greater Giyani	(a) 11 (a) 12 (b			
В	NP332	Greater Letaba			1	
В	NP333	Greater Tzaneen	80	9		
В	NP334	Ba-Phalaborwa	Ď.			
c	DC33	Mopani District Municipality			8 190	. 8 190
Total: Mopani N	Municipalities				8 190	8 190
В	NP341	Musina				
В	NP342	Mutale		8 8		
В	NP343	Thulamela				
В	NP344	Makhado				
C Total: Vhembe l	DC34	Vhembe District Municipality			30 802 30 802	30 802 30 802
A Otal. V Melajoe i	Municipandes				30 802	30 802
В	NP351	Blouberg		¥		
В	NP352	Aganang				na -
B B	NP353	Molemole Polokwane	41 10		8 8 7	₹
B	NP354 NP355	Lepelle-Nkumpi				
	DC35	Capricorn District Municipality	energen (17 015	17 015
Fotal: Capricori	n Municipalitie				17 015	
	\$4					
Total: Limpopo	Municipalities	11.0			75 610	75 610
MPUMALANG	A	1000000				
•	MD201	Albert Fredrik	l .			
B	MP301 MP302	Albert Luthuli Msukaligwa				01
р. В	MP302 MP303	Mkhondo			3 140	3 140
3	MP304	Pixley Ka Seme	3		1 686	1 686
3.	MP305	Lekwa	1		, 550	. 500
3.	MP306	Dipaleseng				
3	MP307	Govan Mbeki	20 1		515	515
Fotal: Gert Siba	DC30	Gert Sibande District Municipality				
Cam, Gert Siba					5341	5 341
3	MP321	Thaba Chweu	. 1	51	27	27
3	MP322	Mbombela			1 628	1 628
3.	MP323	Umjindi		8	251	251
3	MP324 DC32	Nkomazi Ehlanzeni District Municipality		1		
rotal: Ehlanzeni					1 906	1 906
	THE RESERVE THE PARTY NAMED IN				1 700	1 700
l'otal: Mpumala	nga Municipal	idel	11 4 4	,	7 247	7.247
ORTHERN CA	APE		17	14	ji.	
3	NC01B1	Gamagara			1	
3	NWIal	Moshaweng		20.0	- 1	
3	CBLCI	Ga-Segonyana		5	9	
•	CBDC1	Kgalagadi District Municipality			16 663	16 663
	Course Bandon	Municipalities			16 663	16 663

SCHEDULE 7

ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT

(Vote 5)		MK Q		20	100		
		<u> </u>		Colt	mn A	Column B	
Category	Number	Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjuste allocation	
W. 107-1931-00	in as is and think to		R'000	R'000	R'000	R'000	
В	NC061	Richtersveld					
В	NC062	Nema Khoi			650	65	
B. B	NC064	Kamiesberg			910	91	
B B	NC065 NC066	Hantam Karoo Hoogland	ti.		1 966	196	
В	NC067	Khai-Ma					
c	DC6	Namakwa District Municipality	1. T. 11. T. 17. 17. 17. 17. 17. 17. 17. 17. 17. 17	·	2 000 5 526	2 00 5 52	
				-		1 40	
3 3	NC071 NC072	Ubuntu Umsobomvu			1 405	1 00	
В	NC072	Emthanjeni			1 809	1 80	
	NC074	Kareeberg			880	88	
3	NC075	Renosterberg			4 225	4 22	
B B B	NC076	Thembelihle			459	45	
	NC077	Siyathemba					
B. C	NC078 DC7	Siyancuma Karoo District Municipality					
Fotal: Karoo M		Ratio District manerpanty			9 778	9 77	
3	NC081	Mier		10	1	5: Delete1e, 11 mbet 11:16 [] [] []	
В	NC082	Kay Garib					
3	NC083	//Khara Hais	48		a e f		
B B	NC084 NC085	Ykheis Tsantsabane			967	96	
В	NC086	Kgatelopele	110		207	20	
	DC8	Siyanda District Municipality			2 949	. 294	
Fotal: Siyanda	Municipalities				3 916	3 91	
3	NC091	Sol Plastje	9				
3.	NC092	Dikgatlong			1 744	1 74	
3	NC093 CBLC7	Magereng Phokwane			1 S		
B .	DC9	Frances Baard District Municipality			290	29	
	Baard Municipa		· Securitar		2 034	2 03	
Total: Northorn	Cape Municip	alities			37 917	37 91	
NORTH WEST							
			12				
B B	NW371 NW372	Moretele Madibeng	19		14 880 3 125	14 88 3 12	
3	NW373				3123	312	
В		Rustenhuro			F-81 8		
		Rustenburg Keetlengrivier			3 978	3 97	
3	NW374 NW375	Kgetlengrivier Moses Kotane			3 978 12 205		
3 C	NW374 NW375 DC37	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality			12 205	12 20	
B C	NW374 NW375 DC37 Platinum Mun	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality	-			3 97/ 12 20/ 34 18	
3 Cotal: Bojanala 3	NW374 NW375 DC37 Platinum Mun NW381	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratlou			12 205	12 20	
3 Cotal: Bojanala 3 3	NW374 NW375 DC37 Platinum Mun NW381 NW382	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality Icipalities Ratiou Tswaing			12 205	12 20	
3 Cotal: Bojanala 3 3	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality scipalities Ratlou Tswaing Mafikeng			12 205	12 20	
3 Cotal: Bojanala 3 3	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality Icipalities Ratiou Tswaing	*		12 205	12 20	
S Cotal: Bojanala S S S	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratiou Tswaing Mafikeng Ditsobotla	- 14 - 14		12 205 34 187 13 840	12 20 34 18	
B Crotal: Bojanala 3 3 3 3 3 3	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust			12 205 34 187	12 20 34 18	
Total: Bojanala 3. 3. 3. 3. 3. 5. Total: Central I	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality			12 205 34 187 13 840	12 20 34 18 13 84 13 84	
Gotal: Bojanala 3 3 3 3 3 5 5 7 Total: Central I	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality			12 205 34 187 13 840 13 840	12 20 34 18 13 84 13 84	
S Cotal: Bojanala 3 3 3 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality Icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality.			12 205 34 187 13 840 13 840 48 027	12 20 34 18 13 84 13 84 48 02	
Fotal: Bojanala 3 3 3 3 5 Fotal: Central I Fotal: North W WESTERN CA	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratlou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality			12 205 34 187 13 840 13 840	12 20	
Cotal: Bojanala Gotal: Bojanala Gotal: Central f Cotal: Central f Cotal: North W WESTERN CA	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities est Municipalities PE WC011 WC012	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality Icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality.			12 205 34 187 13 840 13 840 48 027	12 20 34 18 13 84 13 84 48 02	
Gotal: Bojanala Gotal: Bojanala Gotal: Central / Cotal: North W WESTERN CA GOTAL	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities est Municipalities PE WC011 WC012 WC013 WC014	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality Icipalities Ratlou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality. cs Matzikama Cedetberg Bergrivier Saldanha Bay			12 205 34 187 13 840 13 840 48 027 3 300 1 530	12 20 34 18 13 84 13 84 48 02 3 30 1 53	
Fotal: Bojanala 3 3 3 5 Fotal: Central 7 Fotal: North W WESTERN CA 3 3 3 3 3 3	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities PE WC011 WC012 WC013 WC014 WC015	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratlou Tswaing Mafikeng Distobotla Zeerust Central District Municipality es Matzikama Cederberg Bergrivier Saldanha Bay Swartland			12 205 34 187 13 840 13 840 48 027 3 300	12 20 34 18 13 84 13 84 48 02 3 30 1 53	
Fotal: Bojanala 3 3 3 3 6 Fotal: Central 7 Fotal: North W WESTERN CA 3 3 3 3 3	NW374 NW375 DC37 Platinum Muo NW381 NW382 NW383 NW384 NW385 DC38 Municipalities est Municipalities PE WC011 WC012 WC013 WC014 WC015 DC1	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratlou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality. CS Matzikama Cederberg Bergrivier Saldanha Bay Swartland West Coast District Municipality			12 205 34 187 13 840 13 840 48 027 3 300 1 530 2 500	12 20 34 18 13 84 13 84 48 02 3 30 1 53 2 50	
Fotal: Bojanala 3 3 3 3 5 Fotal: Central F Fotal: North W WESTERN CA 3 3 3 3 3 5 Fotal: West Cou	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities est Municipalities PE WC011 WC012 WC013 WC014 WC015 DC1 ast Municipalitielalities	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratlou Tswaing Mafikeng Distobotla Zeerust Central District Municipality cs Matzikama Cederberg Bergrivier Saldanha Bay Swartland West Coast District Municipality.			12 205 34 187 13 840 13 840 13 840 25 3 3 300 1 530 2 500 7 330	12 20 34 18 13 84 13 84 48 02 3 30 1 53) 2 50 7 33	
Fotal: Bojanala 3 3 3 3 3 5 Fotal: Central 7 Fotal: North W WESTERN CA 3 3 3 3 3 5 Fotal: West Cos	NW374 NW375 DC37 Platinum Muo NW381 NW382 NW383 NW384 NW385 DC38 Municipalities est Municipaliti PE WC011 WC012 WC013 WC014 WC015 DC1 ast Municipaliti WC022	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality ES Matzikama Cederberg Bergrivier Saldanha Bay Swartland West Coast District Municipality es Witzenberg			12 205 34 187 13 840 13 840 48 027 3 300 1 530 2 500	12 20 34 18 13 84 13 84 48 02 3 30 1 53 2 50	
Cotal: Bojanala Cotal: Bojanala Cotal: Central Cotal: North W WESTERN CA Cotal: West Cotal Cotal: West Cotal	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities est Municipalities WC011 WC012 WC013 WC014 WC015 DC1 ast Municipaliti WC022 WC023	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality es Matzikama Cederberg Bergrivier Saldanha Bay Swartland West Coast District Municipality es Witzenberg Drakenstein			12 205 34 187 13 840 13 840 13 840 25 3 3 300 1 530 2 500 7 330	12 20 34 18 13 84 13 84 48 02 3 30 1 53, 2 50	
Total: Bojanala Cotal: Central Cotal: North W VESTERN CA Cotal: West Cotal: West Cotal	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities est Municipalities PE WC011 WC012 WC013 WC014 WC015 DC1 ast Municipalities WC022 WC023 WC024	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality Icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality. cs Matzikama Cederberg Bergrivier Saldanha Bay Swartland West Coast District Municipality. ss Witzenberg Drakenstein Stellenbosch			12 205 34 187 13 840 13 840 13 840 25 3 3 300 1 530 2 500 7 330	12 20 34 18 13 84 13 84 48 02 3 30 1 53 2 50	
Cotal: Bojanala Social: Bojanala Social: Central Total: North W WESTERN CA Social: West Con	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities est Municipaliti PE WC011 WC012 WC013 WC014 WC015 DC1 ast Municipaliti WC022 WC023 WC024 WC024	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality. cs Matzikama Cederberg Bergrivier Saldanha Bay Swartland West Coast District Municipality. es Witzenberg Drakenstein Stellenbosch Breede Valley			12 205 34 187 13 840 13 840 13 840 25 3 3 300 1 530 2 500 7 330	12 20 34 18 13 84 13 84 48 02 3 30 1 53, 2 50	
otal: Bojanala otal: Central otal: North W VESTERN CA	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities est Municipaliti WC012 WC013 WC014 WC015 DC1 ast Municipaliti WC022 WC023 WC024 WC025 WC026 DC2	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality. cs Matzikama Cederberg Bergrivier Saldanha Bay Swartland West Coast District Municipality es Witzenberg Drakenstein Stellenbosch Breede Valley Breede Valley Breede River Winelands Cape Winelands District Municipality			12 205 34 187 13 840 13 840 48 027 3 300 1 530 2 500 7 330 5 521	12 20 34 18 13 84 13 84 48 02 3 30 1 53 2 50 7 33 5 52	
otal: Bojanala otal: Central otal: North W VESTERN CA otal: West Cos	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities est Municipalities PE WC011 WC012 WC013 WC014 WC015 DC1 ast Municipaliti WC022 WC023 WC024 WC025 WC026	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality. cs Matzikama Cederberg Bergrivier Saldanha Bay Swartland West Coast District Municipality es Witzenberg Drakenstein Stellenbosch Breede Valley Breede Valley Breede River Winelands Cape Winelands District Municipality			12 205 34 187 13 840 13 840 13 840 15 300 1 530 2 500 7 330 5 521	12 20 34 18 13 84 13 84 48 02 3 30 1 53 2 50 7 33	
otal: Bojanala otal: Central ? otal: North W VESTERN CA otal: West Cod	NW374 NW375 DC37 Platinum Mun NW381 NW382 NW383 NW384 NW385 DC38 Municipalities est Municipaliti WC012 WC013 WC014 WC015 DC1 ast Municipaliti WC022 WC023 WC024 WC025 WC026 DC2	Kgetlengrivier Moses Kotane Bojanala Platinum District Municipality icipalities Ratiou Tswaing Mafikeng Ditsobotla Zeerust Central District Municipality ES Matzikama Cederberg Bergrivier Saldanha Bay Swartland West Coast District Municipality ES Witzenberg Drakenstein Stellenbosch Breede Valley Breede River Winelands Cape Winelands District Municipality palities			12 205 34 187 13 840 13 840 48 027 3 300 1 530 2 500 7 330 5 521	12 20 34 18 13 84 13 84 48 02 3 30 1 53 2 50 7 33 5 52	

SCHEDULE 7: ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT:

WATER SERVICES OPERATING SUBSIDY

SCHEDULE 7 ALLOCATIONS-IN-KIND / INDIRECT GRANTS TO LOCAL GOVERNMENT

Vote 34)		Coli	ımı A	Column B
Category Number Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjusted allocation
EASTERN CAPE	R'000	R'000	R'000	R'000
not resident and the control of the	2.039		1 685	3.724
B. EC125 Buffalo City C DC12 Amatole District Municipality	19 221		-3 474	15 747
Total: Amatole Municipalities	21 260		-1789	19 47
DC13 Chris Hani District Municipality	18 425			18.42:
C DC13 Chris Hani District Municipality Total; Chris Hani Municipalities	18.425			18 42
	27 000		- 500	23 38
C DC15 Q.R. Tambo District Municipality Potal: O.R Tambo Municipalities	23 880	and a remaind of	- 500	23 38
Total O.R (ambo fauncipante)	011/11/11	1 1 11 11		
C DC44 Alfred Nzo District Municipality	14 039		- 14 039 -14 039	
Total: Alfred Nzo Municipalities	14 633			()
Fotal: Eastern Cape Municipalities	77 604		-16 328	61 276
FREE STATE				ł
				100
B FS162 Kopanong	255 255			25; 25;
Total: Xhariep Municipalities	255			
B FS192 Dihlabeng	24			24
B FS194 Maluti-a-Phofung	24 226 24 250	· · · · · · · · · · · · · · · · · · ·	- 24 226 -24 226	
Total: Thabo Mofutsanyana Municipalities	24 230		y 21 41 10	
Total: Free State Municipalities	24 505		- 24 226	279
C. C. C. C. C. C. C. C. C. C. C. C. C. C				25
GAUTENG	1		1	
A City of Tshwane	12:028		2.000	14 028
B CBLC2 Kungwini	2 435		770	3 20:
Total: Metsweding Municipalities	2 435		770	
	17.00		2 778	17 23:
Total: Gauteng Municipalities	14 463		2770	1723
KWAZULU-NATAL				
			- 133]
C DC24 Umzinyathi District Municipality Total: Umzinyathi Municipalities	133	www	- 133	
Processor Control Cont		3 1.9		9 9 9
C DC26. Zululand District Municipality	51		- 5	
Total: Zululand Municipalities		7000		5.0
C DC28 uThungulu District Municipality			178	
Total: uThungulu Municipalities		1111-2-47-11-3	170	170
Total: KwaZulu-Natal Municipalities	138		40	17
			1	
LIMPOPO	1 1			1
C CBDC3 Greater Sekhukhune Cross Boundary	65 971		- 65 971 - 65 971	
Total: Greater Sekhukhune Cross Boundary Municipalities	65 971	-mail: m	- 65 971	1
C CBDC4 Bohlabela District Municipality	50 344		- 50 344	
Total: Bohlabela Municipalities	50 344		- 50 344	
C DC33 Mopani District Municipality	104 007			104 00
Total: Mopani Municipalities	104 007			104 00
	163 372			163.37
C DC34 Vhembe District Municipality Total: Vhembe Municipalities	163 372		 	163.37
A VIDE THE THE PROPERTY OF THE			***************************************	1000
B NP354 Polokwane	26 911 69 841			26 91 69 84
C DC35 Capricorn District Municipality Total: Capricorn Municipalities	96 752			96 75
			200 miles (100 miles (
B NP362 Lephalale	3 939 23 986		- 3.939 4.53	
B NP367 Mogalakwena C DC36 Waterberg District Municipality	23 986		4 33.	2031
Total: Waterberg Municipalities	27 925	and the second	592	28 51
Table I Inner Marking Hel-	508 371		- 115 72	3 392 64
Total: Limpopo Municipalities				i i
MPUMALANGA				-
B MP301 Albert Luthuli	3 393		12 150	15.54
	0.000		12 15	

SCHEDULE 7

ALLOCATIONS-IN-KIND./ INDIRECT GRANTS TO LOCAL GOVERNMENT

Water Affairs a (Vote 34)		Water Services Operating Subsidy		194		
				Column A		Column B
Category Number		er Municipality	2005/06 Allocation	Roll-overs	Adjustments	2005/06 Adjusted allocation
		ora que una amojiga, istanosamo - songripo - 1 1 22-4 in	R'000	R'000	R'000	R'000
	140016	Thembisile	17.740			
B B	MP315 MP316	Dr JS Moroka	17 748 44 976		- 44 976	17795
c	DC31	Nkangala District Municipality	1 770		- 44,570	
Total: Nkangal	a Municipalitie		62 724		- 44 929	17 795
	3.em201	m. 1. C.				
B B	MP321 MP322	Thaba Chweu Mbombela	33.093		1 721	1 721
В	MP324	Nkomazi	1 262		- 1 262	33 093
Total: Ehlanzer			34.355		459	34 814
Total: Mpumal	anga Municipa	allities	100 472	-	- 32 320	68 152
NORTHERN C	APE		ļ.			
В	NC061	Richtersveld	500			500
В	NC064	Kamiesberg	600			690
В	NC065	Hantam	500			500
В	NC067	Khai-Ma	500			500
C Total Nometra	DC6	Namakwa District Municipality	2.100	,		
Total: Namakw	a Municipann	es.	2 100			2 100
В	NC072	Umsobomvu	1 000		ł	1 000
В	NC074	Kareeberg	950			950
В	NC078	Siyancuma	569		- 2	567
C Total: Karoo M	DC7 unicipalities	Karoo District Municipality	2,519		-2	2 517
****		100 A 100 A	100 100 100 100 100 100 100 100 100 100			
B	NC081	Mier	800			800
В	NC082 NC084	Kay Garib Ykheis	260			260
B C	DC8	Siyanda District Municipality	500 70			500 70
Total: Siyanda			1 630			1 630
В	NC092 NC093	Dikgatlong	3 908			3 908
B C	DC9	Magareng Frances Baard District Municipality	1 227		- 700	527
Total: Frances I			5 135		- 700	4 435
Watala Name	6				-	VA - CAR
Total: Northern		DALIQUES	11 384		- 702	10 682
NORTH WEST						
В	NW371	Moretele	/ 11 480			11 480
В	NW372	Madibeng	13 122	69	- 13 122	
В	NW373	Rustenburg	3 954	277	- 2 554	1 400
B C	NW375 DC37	Moses Kotane Bojanala Platinum District Municipality	10 190			10 190
Total: Bojanala			38 746		-15 676	23 070
0	DC**	Control of the Contro		1.0 19.11		
C Total: Central N	DC38	Central District Municipality	31 750 31 750	2 8 f 36 - 12 f		31 750 31 750
Avent Central l	<u> маниривиев</u>		31 /30			34 /50
С	DC39	Bophirima District Municipality	20 705	1		20 705
Total: Bophirim	a Municipaliti	es	20 705		28 (8	20 705
Total: North We	est Municipalit	ties	91 201	100 W H = 1	- 15 676	75 525
		The second secon				
National Total	ilia li semes		828 138	, a 1	- 202 165	625 973

Part 2: Additional Frameworks for Conditional Grants to Provincial and Local Government Spheres

Frameworks for Conditional Grants to Provinces

Detailed frameworks on additional schedule 5 grants to provinces

Introduction

This part provides a brief description of the framework for the additional grants (Agricultural Disaster Management Grant (Agriculture), Forensic Pathology Services Grant (Health) and the Disaster Relief Grant (Provincial and Local Government)) set out in Schedule 5 of this Government Notice. The following are key areas considered for the aforementioned grants:

- Purpose and measurable objectives of the grant
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2005/06 allocation
- · The payment schedule
- Responsibility of national transferring department
- · Capacity and preparedness of the transferring department

The 2005 Division of Revenue Act requires that the additional frameworks be gazetted in terms of section 11(2) of the Act.

DEPARTMENT OF AGRICULTURE

Agricultural Disaster Management Grant			
Transferring department	Agriculture (Vote 25)		
Purpose	Drought relief to farmers in identified areas		
Measurable outputs	Financial assistance in the purchasing and transporting of fodder in identified drough stricken areas for stock purposes		
Conditions	Implementation of the drought relief scheme and monthly reporting by provincia Departments of Agriculture on the actual spending according to the agreed framework or drought assistance		
Allocation criteria	Based on surveys made by provincial Departments of Agriculture and the national Department of Agriculture of the affected areas		
Reason why not incorporated in equitable share	Special drought relief allocation by Parliament		
Monitoring mechanisms	Regular inspection and monitoring by the national Department of Agriculture and monthly reporting by the provincial Departments of Agriculture on the actual spending		
Past Performance	New grant		
Projected life	Until 31 March 2006		
2005/06 allocation	R120 million		
Payment schedule	Payments to be made on 10 January 2006		
Responsibilities of the national department	 Agree on output and targets with provincial departments Provide the guidelines and criteria for the development and approval of business plans Monitor implementation and provide support Submit quarterly performance reports to SCOF in NCOP and National Treasury Submit approved business plans for 2005/06 to the National Treasury 		
Capacity and preparedness of the transferring department	Policy frameworks, monitoring and reporting mechanisms are in place		

DEPARTMENT OF HEALTH

E)	Forensic Pathology Services Grant (FPSG)				
Transferring department	Health (Vote 16)				
Purpose	To provide for the transitional activities required to transfer the Medico-Legal Mortuaries from SAPS to Health and to initiate the development and provision of a comprehensive Forensic Pathology Service (FPS) in all nine provinces in order to ensure impartial professional evidence for the criminal justice system concerning death due to unnatural causes				
Measurable outputs	 Project manager appointed in each province, and at the national Department of Health Human resources plan implemented in each province Implementation plan finalised for each province 				
Conditions	 Maintenance of a separate budget and management centre for FPS in each province Appointment of a project manager for FPS and delegation of general management functions and powers to the project manager in the province. These functions to include financial accountability, procurement management, hiring and firing of staff and organizing of the services A national project manager to oversee implementation processes in provinces 				
Monitoring mechanisms	Monthly financial reports Quarterly expenditure reports Quarterly reports on measurable outputs				
Past performance	New grant				
Projected life	It is anticipated that within three to five years the FPS will have achieved acceptable equity and the service sufficiently developed to continue as a programme in the provincial health departments funded through the equitable share				
2005/06 allocation	R93,6 million				
Payment schedule	Two equal transfer payments: 21 December 2005 and 18 January 2006				
Responsibilities of the national department	 Provide the guidelines and criteria for the development and approval of business plans Monitor implementation and provide support Submit final quarterly performance reports to SCOF in the NCOP and National Treasury Submit the allocation criteria, MTEF allocations and the final conditional grant framework that relate to this grant as requested by National Treasury 				
Process for approval of 2006/07 business plans	National Department of Health approves provincial business plans by 15 January 2006				

DEPARTMENT OF PROVINCIAL AND LOCAL GOVERNMENT

	Disaster Relief Grant	
Transferring department	Provincial and Local Government (Vote 5)	
Purpose	To assist the provinces to repair and rehabilitate municipal infrastructure damage caused by heavy rains and flooding	
Measurable outputs	Damaged infrastructures repaired and rehabilitated	
Conditions	Provinces are required to report on a monthly basis the following: Expenditure progress Physical progress/project implementation progress	
Allocation criteria	Based on assessment submitted by the provinces	
Reason why not incorporated in equitable share	This is a special transfer to address the disaster-related incidents	
Monitoring mechanisms	Provinces are required to submit monthly reports as stipulated in the 2005 Division of Revenue Act, and publish spending and performance outcomes in their annual report	
2005/06 allocation	Eastern Cape: R16,2 million Western Cape: R24,5 million	
Payment schedule	Payments to be made to provinces before 31 March 2006	
Responsibilities of the national department	 the dplg to transfer funds as per schedule in compliance with the 2005 Division of Revenue Act Provinces to collect and collate monthly reports from the municipalities and submit to 	
	the dplg by not later than 15 days after the end of each month	
	Provinces to assist municipalities in implementing the rehabilitation projects	

Frameworks for Conditional Grants to Municipalities

Detailed frameworks on additional schedules 6 and 7 grants to municipalities

Introduction

This part provides a brief description of the framework for the additional grants (Implementation of Disaster Relief Grant (Water Services) (Provincial and Local Government) and Public Transport Infrastructure and Systems Grant (Transport)) set out in Schedules 6 and 7 of this *Government Notice*. The following are key areas considered for the aforementioned grants:

- Purpose and measurable objectives of the grant
- Conditions of the grant (additional to what is required in the Act)
- · Criteria for allocation between municipalities
- · Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2005/06 allocation
- The payment schedule
- · Responsibility of national transferring department
- Capacity and preparedness of the transferring department

The 2005 Division of Revenue Act requires that the additional frameworks be gazetted in terms of section 11(2) of the Act.

DEPARTMENT OF PROVINCIAL AND LOCAL GOVERNMENT

Implementation of Disaster Relief (Water Services)				
Transferring department	Provincial and Local Government (Vote 5)			
Purpose	To assist municipalities to fund emergency water services supply to communities affected by drought			
Measurable outputs	Number of households to whom water provision has been stabilised Number of households served with emergency measures			
Conditions	Municipalities are required to report on a monthly basis the following: Expenditure progress Physical progress/project implementations			
Allocation criteria	Based on existing and forecasted critical water needs			
Reason why not incorporated in equitable share	This is a specific transfer to address emergency water supply			
Monitoring mechanisms	Municipalities are required to submit monthly reports as stipulated in the 2005 Division Revenue Act, and publish spending and performance outcomes in their annual report			
2005/06 allocation	R311 million			
Payment schedule	 Payments will be made in terms of the transfer agreement for each specific municipality Based on the individual emergency requirement, a single transfer to be affected to municipalities before 31 March 2006 			
Capacity and preparedness of the transferring department	The dplg to transfer funds as per schedule in compliance with the 2005 Division of Revenue Act			
	 National Department of Water Affairs and Forestry (DWAF) to collect and collate monthly reports in respect of municipalities and submit to the dplg by no later than 15 days after the end of each month 			
	 National Department of Water Affairs and Forestry (DWAF) to assist municipalities in implementing the drought mitigation projects 			

DEPARTMENT OF TRANSPORT

	Public Transport Infrastructure and Systems (PTIF) Grant
Transferring department	Transport (Vote 33)
Purpose	Accelerate planning, establishment, construction, and improvement of new and existing public transport and non-motorised transport infrastructure and systems
Measurable outputs	 Construction of taxi ranks and stops, bus stations and stops, intermodal facilities, sidewalks, cycleways, access to public transport facilities, upgrading to existing facilities, technology-based systems for public transport management, acquisition of land for public transport facilities, rail system, engine, coach and facilities improvements, new buses, shelters, signage, and other aspects of quality public transport systems in at least 6 cities in 2005/06
	 Funding of detailed public transport capital project plans for at least 8 projects in 2005/06, which will deliver a least;
	 4 new public transport and non-motorised facilities;
#	2 rail improvements (including station upgrades);
	4 technology-based management systems installed;
	A further R leveraged as co-funding for projects from other sources
Conditions	 Applicants (local or provincial authorities and transport public entities) to submit funding proposals to the national Department of Transport by 6 May 2005. The proposals must disaggregate the information by project or cluster of projects, and should demonstrate how the grant will leverage or accelerate the implementation of the project
*	 All projects related to new or improved infrastructure must be conducted in a labour-intensive manner in terms of the Expanded Public Works Programme (EPWP) guidelines issued by the national Department of Public Works
	 To issue contracts for approved projects only to consulting engineers and contractors who are qualified (either through undergoing training to be qualified or through gaining recognition of prior learning) in managing labour intensive projects
	 Submission of quarterly reports on progress with implementation in addition to in-year expenditure monitoring reports in accordance with guidelines set out by the national Department of Transport
Allocation criteria	Projects are evaluated on the extent to which they:
	Meet the dual objectives of long-term mobility and specific support for mobility for the 2010 FIFA World Cup;
	Prioritise public transport over private vehicle use;
	Deliver public transport infrastructure and systems (projects must only involve capital expenditure relating very specifically to the improvement of public transport, non-motorised transport or introduction of travel demand management measures);
	 Re-enforce public transport policies (projects must promote inter-modalism in the public transport sector eliminate gaps in the existing system; and optimise existing infrastructure and services);
	 Are consistent with existing plans (projects must elaborate or accelerate the implementation of an objective already stated in existing plans; have the approval of the Municipal Council, other senior political decision makers, or the MEC for Transport);
	 Are financially feasible (projects must demonstrate value for money; leverage other conventional revenue streams and seek only a portion of the total project cost from the grant source); and
	Are practical (projects must be achievable in the planned time frame; and managed by the applicant)
Reason why not incorporated in equitable share	 This grant ensures that municipalities give priority to public transport and non-motorised transport infrastructure elements that routinely take a back-seat at local level to roads construction and maintenance. This grant brings life to numerous Government priorities related to social equity in the transport sector
Monitoring mechanisms	Grant recipients are required to submit detailed quarterly reports that capture the full details of the projects including the allocation for the year, the expenditure for the period in question and on outputs achieved
Past performance	New grant
Projected life	To be reviewed after two years
2005/06 allocation	R241,7 million
Payment schedule	Quarterly instalments
Capacity and preparedness of the transferring department	The national Department of Transport will appoint a dedicated expert to be responsible for administering the grant by October 2005

Part 3: Exemptions granted to provisions in the Division of Revenue Act, 2005 (Act No. 1 of 2005)

- 1. This part provides exemptions granted for the 2005/06 financial year, pursuant to section 44(1) of the Division of Revenue Act, 2005 (Act No. 1 of 2005).
- 2. The following national departments administering the under mentioned provincial conditional grants are exempted from sections 15(3)(a); 30(1)(a) and 30(1)(b) of the Act:
 - National Department of Health in respect of the following conditional grants:
 - Comprehensive HIV and Aids Grant; and
 - Hospital Revitalisation Grant.
 - National Department of Housing in respect of the following conditional grant:
 - · Integrated Housing and Human Settlement Development Grant,
 - National Department of Social Development in respect of the following conditional grants:
 - Social Assistance Administration Grant; and
 - Social Assistance Transfers Grant.
- 3. The following provincial conditional grants are exempted from the "Conditions" contained in the published "Frameworks for Conditional Grants to Provinces" in Government Gazette No. 27487 dated 14 April 2005 to be in line with section 12(1)(a) of the Act:
 - National Department of Agriculture in respect of the following conditional grant:
 - Comprehensive Agricultural Support Programme Grant.
 - National Department of Health in respect of the following conditional grants:
 - · Health Professions Training and Development Grant; and
 - National Tertiary Services Grant.
 - National Department of Social Development in respect of the following conditional grant:
 - Integrated Social Development Services Grant.
- 4. All national departments are exempted from the "Responsibilities of the national department: Evaluate Annual Reports for 2004/05 for submission to the NCOP and National Treasury by 31 October 2005" contained in the published "Frameworks for Conditional Grants to Provinces" in Government Gazette No. 27487 dated 14 April 2005.
- 5. The 2005 Division of Revenue Act requires that any exemption granted be gazetted in terms of section 44(2) of the Act.

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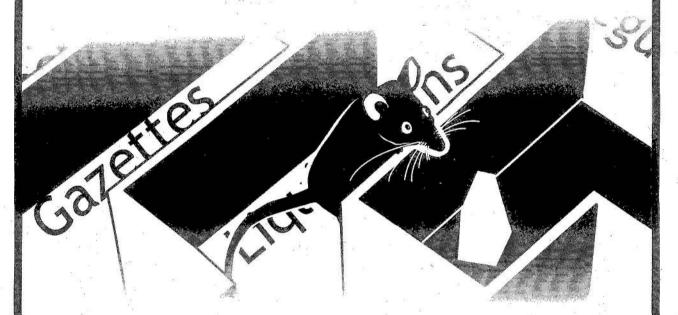
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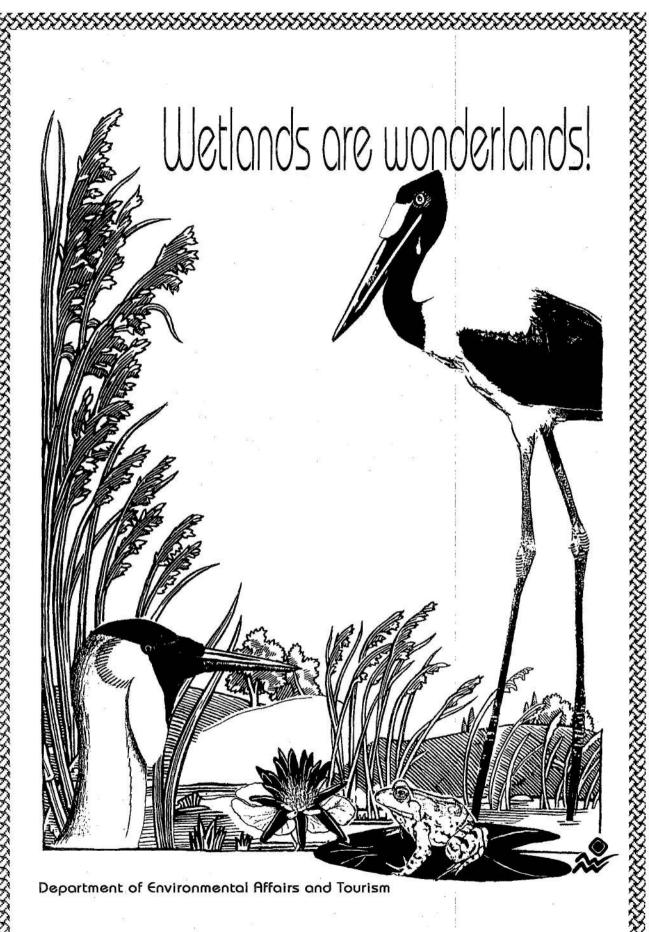
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