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NATIONAL TREASURY

No. 355

28 Maart 2008

In accordance with section 26(3)(4) and 27 of the Division of Revenue Act, 2007 (Act No. 1 of 2007) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the allocations of municipalities whose portions of the 2007/08 Municipal Infrastructure Grant allocations have been re-allocated.

The local government adjustment is set out in Annexure A.

TREVORIA MANUEL, MP MINISTER OF FINANCE 31/03/08

Explanatory Memorandum to the Municipal Allocations set out in Schedule 4

This gazette is published in terms of the 2007 Division of Revenue Act (No. 1 of Act 2007) ("The Act") and provides information on adjustments and reallocation of allocations to municipalities in the 2007/08 national financial year.

This gazette therefore updates information that was originally published in *Government Gazette* No. 29797 and 30592. The introductory information provided in these *Gazettes* therefore applies equally to this gazette, and is not repeated here.

Section 27 of the Act allows for the re-allocation of funds by the National Treasury due to persistent and material non-compliance with the provisions of this Act. Such re-allocation must together with an explanatory memorandum be published in the gazette as required by section 26(3) and (4).

This notice affects the following grant programme:

- R63.0 million is re-allocated from the Municipal Infrastructure Grant.
 Re-allocation is effected as a result of non-compliance due to significant under expenditure.
- The R63.0 million was unallocated during the national adjustment budget in December 2007.

Municipalities are requested to effect these adjustments to their projections of the grant income accordingly.

ANNEXURE A

LOCAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

| Provincial and Local Government (Vote 5) | | Municipal Infrastructure Grant (MIG) | | _ | | _ | |
|--|-------|--------------------------------------|-----------------|-------------|---------------|---------------|------------|
| | | | Column A | | Column B | | Column C |
| | | | 2007/08 | Roll-overs: | Adjustments: | Adjustments: | 2007/08 |
| | | | Main allocation | Bucket | Gazette No. | Reallocation | Adjusted |
| | | | | eradication | 30592 of | | allocation |
| | | | | | December 2007 | | |
| | | | R'000 | R'000 | R'000 | | R'000 |
| В | FS182 | Tokologo | 26 505 | | | 50 000 | 76 505 |
| В | FS183 | Tswelopele | 32 743 | 22 400 | | 6 021 | 61 164 |
| В | FS184 | Matjhabeng | 151 559 | | | | 151 559 |
| В | FS185 | Nala | 93 509 | | | | 93 509 |
| В | KZ245 | Umvoti | 4 201 | | | 3 191 | 7 392 |
| В | KZ293 | Ndwedwe | 6 833 | | 4 106 | 728 | 11 666 |
| В | KZ294 | Maphumulo | 5 236 | | | | 5 236 |
| В | MP314 | Emakhazeni | 3 430 | | | 2 728 | 6 158 |
| В | MP316 | Dr JS Moroka | 41 108 | | | | 41 108 |
| Unallocated | | | | | 62 668 | - 62 668 | |
| National Total | | | 7 548 564 | 280 000 | 433 224 | | 8 261 788 |

^{1.} Total MIG allocation for all municipalities