

**REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA**

Vol. 521 **Cape Town,**
Kaapstad, **27 November 2008**

No. 31652

THE PRESIDENCY

No. 1287 **27 November 2008**

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 40 of 2008: Adjustments Appropriation Act, 2008.

MOPRESIDENTE

No. 1287 **27 November 2008**

Go itsisiwi fano gore MoPresidente o saennwe Molao o o latelang o o phasalediwig kitso ya botlhe fano:—

No. 40 wa 2008: Molao wa Ditolamiso tsa Molao wa Thebolo, 2008.

*(English text signed by the President.)
(Assented to 25 November 2008.)*

ACT

To appropriate adjusted amounts of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Appropriation Act, 2008 (Act No. 9 of 2008), has the meaning assigned to it in that Act. 5

Appropriation of adjusted amounts of money for requirements of State

2. (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2008/09 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated. 15

Short title

4. This Act is called the Adjustments Appropriation Act, 2008.

*(English text signed by the President.)
(Assented to 25 November 2008.)*

MOLAO

Go tlamela ka thebolo ya matlole a a lolamisitsweng go tswa go Lefapha la Matlole la Bosetshaba go dithokego tsa Setshaba tsa ngwaga wa ditshelete o o welang ka la 31 Mopitlwe 2009; le go tlamela ka mabaka a a amanang le se.

KETAPELE

LE FA karolo 213(2) ya Molaotheo wa Rephaboliki ya Aforika Borwa, 1996, e tlamela gore madi a ka gogiwa go tswa mo Letloleng la Lotseno la Setshaba fela go ya ka thebolo ya Molao wa Palamente;

MME O TSENNNGWA TIRISONG ke Palamente ya Rephaboliki ya Aforika Borwa jaana:—

Ditlhaloso

1. Mo Molaong o, kwa ntle ga fa maemo a tthalosa ka mokgwa mongwe, bokao bongwe le bongwe ba lefoko kgotsa ba polelo bo neetswe ke Molao wa Thebolo, 2008 (Molao wa bo 9, wa 2008), bo na le bokao bo bo neetsweng ke Molao oo. 5
mo karolong 1 Molao wa Taolo ya Matlole a Setshaba bo tshwanetse go rwala bokao jo le bo neetsweng, mme—

Thebolo ya madi a a lolamisitsweng go ya ka dithokego tsa Naga

2. (1) Dithebolo tsa madi tse di lolamisitsweng ke Palamente go tswa go Letlole la Lotseno la Setshaba mo ngwageng wa ditshelete wa 2008/09, go mafapha le dikarolo dikgolo mo teng ga lefapha, le mo mabakeng a a kgethegileng a a mo teng ga lenane, a tlhomiwa mo teng ga Thulaganyo. 10

(2) Go dirisiwa ga dithebolo jaaka go akantswe mo karolopotlaneng (1) go ikaegilwe ka Molao wa Taolo ya Matlole a Setshaba. 15

Thebolo jaaka e le mo teng ga lenane le le itlhaotseng

3. Le fa go na le ditlamelo tsa molao mongwe, dithebolo tsa mafapha kgotsa dikarolokgolo mo teng ga lefapha tse di leng mo lenaaneng jaaka tse di kgethegileng, mme tsona di rebotswe ka go tlhaolwa mo Thulaganyong, tsona di ka diriswa fela mo mabakeng a a tthalositsweng mme eseng ape fela, kwa ntle ga fa fela Molao wa Palamente o phosolola kgotsa o fetola maikaelelo a thebolelo. 20

Setlhogo se se khutshwane

4. Molao o o bidiwa Ditolamiso tsa Molao wa Thebolo, 2008.

SCHEDULE

Vote			Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
1	The Presidency <i>Aim: To lead, manage and develop the strategic agenda of government and oversee and ensure its realisation by government as a whole</i>	21 695	20 175	24	1 496
	1 Administration	16 199	14 679	24	1 496
	2 Communications	320	320		
	3 Executive Co-ordination	5 176	5 176		
2	Parliament <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide Members of Parliament with the necessary facilities</i>	9 267	9 267		
	1 Administration	9 267	9 267		
3	Foreign Affairs <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes</i>	1 229 079	263 560	300 000	665 519
	1 Administration	665 519			665 519
	2 Foreign Relations	251 560	251 560		
	3 Public Diplomacy and Protocol	12 000	12 000		
	4 International Transfers <i>Of which</i> <i>International Co-operation and Technical Assistance</i> * – African Renaissance and International Co-operation Fund	300 000		300 000	
				300 000	
4	Home Affairs <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and specific rights and powers, and to manage a supporting service for this</i>	311 589	318 179	82 442	(89 032)
	1 Administration	96 134	185 166		(89 032)
	2 Services to Citizens	43 136	43 136		
	3 Immigration Services	89 877	89 877		
	4 Transfers to Agencies <i>Of which</i> – Government Printing Works * – Electoral Commission	82 442		82 442	
				2 203	
				80 239	
5	Public Works <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct the implementation of the national Expanded Public Works Programme; and promote growth, job creation and transformation in the construction and property industries</i>	160 590	31 779		128 811
	1 Administration	54 631	49 631		5 000
	2 Provision of Land and Accommodation <i>Of which</i> * – Retrofitting government buildings	105 187	(18 624)		123 811
	3 National Public Works Programme	772	772		

* Specifically and Exclusively Appropriated

MAMETLELELO

Lufapha			Diteto tsa ga Jaana	Diphetisetso le Diketleetsa	Diteto tsa Matlole a Kapellele
		R'000	R'000	R'000	R'000
1	Boporesidente <i>Maikaelelo: Go etelela pele, go laola le go tlhola lenanetema la togamaano la puso le go natefatsa phitlhalelo ya yona ya puso ka botlalo</i>	21 695	20 175	24	1 496
	1 Botsamaisi	16 198	14 679	24	1 496
	2 Tlhaleletsano	320	320		
	3 Thuiaganyo ya bokhuduthamaga	5 175	5 175		
2	Palamente <i>Maikaelelo: Go tlamelana ka ditirelo tsa tshegetso tseo di tlokwang ke Palamente go diragatsa ditirwana tsa yona tsa molaotlieo, go tiusa makoko a sepolotiki ao a leng kwa Palamanenteng le go neelana ka tshegetso ya botsameisi le go tlamela Maloko othe e Palamente ka didirisa</i>	9 267	9 267		
	1 Botsamaisi	9 267	9 267		
3	Merero ya kwa Ntle <i>Maikaelelo: Go rulaganya, go laola, go tsenya tinsong le go laola pholisi ya kwa ntle ya Aforika Borwa mmogo le lenaneo la dikamano tsa boditshabats'haba</i>	1 229 079	263 560	300 000	665 519
	1 Botsamaisi	665 519			665 519
	2 Dikamano tsa kwa Ntle	251 560	251 560		
	3 Bodiplomate ba Setšhaba le Porofokoto	12 000	12 000		
	4 Diphetso tsa Boditshabats'haba <i>Tseo e leng</i> <i>Tinsanommogo ya Boditshabats'haba le thuso ya Selegeniki</i> * – Tsosoloso ya Aforika le Letlole la Tinsanommogo ya Boditshabats'haba	300 000		300 000	
				300 000	
4	Merero ya Selegae <i>Maikaelelo: Go sireletsa le go laola dikgathegeto tsa banni ba Rephaboliki ya Aforika Borwa mabapi le dikemo tsa bona, boitshupo mmogo le ditshiamelo le dithata tsa di kgethegieng, le go laola tirelo e e tshegetsang se</i>	311 588	318 179	82 442	(89 032)
	1 Botsamaisi	96 134	185 166		(89 032)
	2 Ditirelo go baagi	43 136	43 136		
	3 Ditirelo tsa Bofudugedi	89 877	89 877		
	4 Phetisetso go Dikemedi <i>Tseo e leng</i> – Ditiro tsa Puso tsa Bogatisi * – Khomišene ya Dithopho	82 442		82 442	
				2 203	
				80 239	
5	Ditiro tsa Bosetšhaba <i>Maikaelelo: Go tlamelana le go laola bonno, kago ya matlo, lefatshe le ditlokego tsa ditirelo tsa mafapha a bosetšhaba, go etelela pele Lenaneo la Ditirelo tse di Atlositšweng mmogo le go tswetse kgolo, go tlhola ditiro le diphetogo mo indiseteng ya matlo</i>	160 590	31 779		128 811
	1 Botsamaisi	54 631	49 631		5 000
	2 Tlamele ya Lefatshe le Bonno <i>Tseo e leng</i> * – Retrofitting dikago tsa Puso	105 187	(16 624)		123 811
			20 000		
	3 Lenaneo la Bosetšhaba la Ditirelo tsa Baagi	772	772		

* Kabe e e Tolohele e e Kgethegieng

Act No. 40, 2008

ADJUSTMENTS APPROPRIATION ACT, 2008

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
6	Government Communication and Information System (GCIS) <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation</i>	21 577	20 781	42	754
	1 Administration	3 414	2 698		716
	2 Policy and Research	2 095	2 057		38
	3 Government and Media Liaison	(354)	(354)		
	4 Provincial Co-ordination and Programme Support	515	515		
	5 Communication Service Agency	15 743	15 701	42	
	7 Government Publication	164	164		
7	National Treasury <i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances</i>	105 972	(155 979)	263 193	(1 242)
	1 Administration <i>Of which</i> – Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority	17 769	17 764	5 5	
	2 Public Finance and Budget Management <i>Of which</i> – Technical Assistance Unit Trading Entity	31 238	15 238	16 000 16 000	
	3 Asset and Liability Management	7 984	7 984		
	4 Financial Management and Systems	(254 526)	(253 349)		(1 177)
	5 Financial Accounting and Reporting <i>Of which</i> – Accounting Standards Board – Audit (Auditor-General)	120 242	28 623	91 684 1 684 90 000	(65)
	6 Economic Policy and International Financial Relations	11 254	11 254		
	7 Provincial and Local Government Transfers <i>Of which</i> * – Project Development Facility Trading Account: Neighbourhood Development Partnership Indirect Grant <i>Conditional Grant to Provinces</i> * – Infrastructure Grant to Provinces <i>Conditional Grant to Local Government</i> * – Neighbourhood Development Partnership Grant	(18 680)		(18 680) (37 964) 137 780 (118 496)	
	8 Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> – Civil Pensions – Military Pensions – United Kingdom Tax	(39 000)	16 507	(55 507) (43 640) (10 916) (951)	
	9 Fiscal Transfers <i>Of which</i> <i>Domestic Budgetary Transfers</i> * – South African Revenue Service * – Financial and Fiscal Commission * – Secret Services Account * – Financial Intelligence Centre – Co-operative Banking Development Agency <i>Domestic Programme Transfers</i> – Development Bank of Southern Africa - Financial Management Grant <i>Africa Integration and Support</i> – Financial and Technical Support <i>Multilateral Institutions</i> – World Bank Group (including International Development Association)	229 691		229 691 116 652 3 000 80 000 67 000 (2 500) (50 000) (13 327) 28 866	

* Specifically and Exclusively Appropriated

Lefapha		R'000	Ditelo tsa ga Jaana R'000	Diphetisetso le Ciketletso R'000	Ditelo tsa Matlole a Kapetlele R'000
6	Tsamaiso ya Tihaeletsano le Tshedimosetso ya Puso (GCIS) <i>Maikaelelo: Go tlamekana ka tirelo ya tihaeletsano ka botlalo mo boemong jwa puso go tswelisa botsayakarolo jwa bontsi ba Ma-Aforika Borwa mo bolaoding, thuiaganyosešwa le tihabololo, kago ya setšhaba mmogo le polano</i>	21 577	20 781	42	754
	1 Botsamaisi	3 414	2 698		716
	2 Pholisi le Dipatisiso	2 095	2 057		38
	3 Puso 'e Pusanano le Bobegakgang	(354)	(354)		
	4 Thuiaganyo ya Diporofense le Tshetsetso ka matlole a go aga ntlo ke puso ya Mananeo	515	515		
	5 Kemedi ya Ditirelo tsa Tihaeletsano	15 743	15 701	42	
	7 Phatlalatso ya Puso		164		
7	Matlole a Setšhaba <i>Maikaelelo: Go ratloetsa tihabololo ya ekonomi, boopisi jo bontle, kgatelopele ya loago mmogo le go tokafatsa maemo a botshelo ka taolo ya matlole a setšhaba e e ikarabelang, ya ekonomi e e iekanang e bile e tswelletsega</i>	105 972	(155 979)	263 193	(1 242)
	1 Botsamaisi <i>Tseo e leng</i> – Matlole, Paomatlolo, Bolaodi, Bodiredi mmogo le Ditirelo tse dingwe tsa Matlole Setheo sa Bolaodi jwa Thuto le Katso	17 769	17 764	5	5
	2 Bolaodi jwa Matlole a Setšhaba le Tekanyetso kabo <i>Tseo e leng</i> – Setheo sa Yuniti ya Thuso ya Setegeniki ya Kgwebo	31 238	15 238	16 000	16 000
	3 Bolaodi jwa Matlole le Molato	7 984	7 984		
	4 Bolaodi jwa Matlole le Ditsamaiso	(254 526)	(253 349)		(1 177)
	5 Palotlotlo ya Matlole le Dipego <i>Tseo e leng</i> – Boto ya Dikeio tsa Palotlotlo – Boruni (Moruni-Kakaretso)	120 242	28 623	91 684	(65)
	6 Pholisi ya Ekonomi le Dikamano tsa Boditšhabatšhaba	11 254	11 254		
	7 Diphetiso tsa Puso ya Diporofense le Diposolegae <i>Tseo e leng</i> * – Akhaonto ya Kgwebo ya Lefapha la Tihabololo ya Porajeke Boagisani Kabo e e sa Tihamalalang ya Tihabololo ya Bogwebisane <i>Dithuso tse di beetsweng Molelwane tsa Matlole go Diporofense</i> * – Kabo ya Dikagotheo kwa Diporofenseng <i>Dithuso tse di beetsweng molelwane tsa Pusoalegae</i> * – Kabo ya Kgwebisane ya Tihabololo ya Boagisani	(18 680)		(18 680)	(37 964)
	8 Diphenšene tsa Selegae le tsa Sesole, Dikabelo go Matlole le Mesola Mengwe le Dipolelo tse Dingwe <i>Tseo e leng</i> – Diphenšene tsa Selegae – Diphenšene tsa Sesole – Lekgetho la Ditšhabakopano tsa Engelane	(39 000)	16 507	(55 507)	(43 640) (10 916) (951)
	9 Diphetiso tsa Ditšhelete <i>Tseo e leng</i> <i>Diphetiso tsa Tekanyetso kabo ya Selegae</i> * – Ditirelo tsa Letseno la Aforika Borwa * – Khomšene ya Matlole le Ditšhelete * – Akhaonto ya Ditirelo tsa Sephiri * – Setheo sa Matlole a Matlole – Kemedi ya Tihabololo ya Tirisanommogo ya go Banka <i>Diphetiso tsa Mananeo a Selegae</i> – Banka Tihabololo - Kabo ya Bolaodi jwa Matlole <i>Tshetsetso le Tswako ya Aforika</i> – Tshetsetso ya Matlole le ya Setegeniki <i>Metheo e e Maphatamantsi</i> – Sethopho sa Banka ya Lefatshe (go akarediwa Mokgatho wa Boditšhabatšhaba wa Tihabololo)	229 691		229 691	116 652 3 000 80 000 67 000 (2 500) (50 000) (13 327) 28 866

* Kabo e e Totobetseng e e Kgethagileng

Vote			Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
8	Public Service and Administration <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, in order to improve service delivery</i>	7 902	28 208	(20 306)	
	1 Administration	(5 388)	(5 482)	94	
	2 Human Resource Management and Development <i>Of which</i> – Public Service Education and Training Authority	3 869	25 244	(21 375)	
				(21 375)	
	3 Management of Compensation	4 071	4 071		
	4 Information and Technology Management	(3 657)	(3 657)		
	5 Service Delivery Improvement	(3 492)	(4 135)	643	
	6 Governance <i>Of which</i> – African Association for Public Administration and Management – Commonwealth Association for Public Administration and Management	12 499	12 167	332	
				97	
				235	
9	Public Service Commission <i>Aim: To promote the constitutional values and principles of public administration in the public service</i>	2 500	2 500		
	1 Administration	1 357	1 357		
	2 Leadership and Management Practices	264	264		
	3 Monitoring and Evaluation	255	255		
	4 Integrity and Anti-Corruption	624	624		
11	Statistics South Africa <i>Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</i>	51 171	28 211	1 943	21 017
	1 Administration	(21 699)	(23 466)	1 767	
	2 Economic Statistics	1 327	1 326	1	
	3 Population and Social Statistics	51 134	50 294	174	666
	4 Methodology and Standards	3 966	3 966		
	5 Statistical Support and Informatics	11 706	(8 646)	1	20 351
	6 Corporate Relations	4 737	4 737		

* Specifically and Exclusively Appropriated

Lefapha		R'000	Ditlo tsa ga Jaana	Diphetisetso le Diketleetso	Ditlo tsa Matlole a Kapetole
		R'000	R'000	R'000	R'000
8	Ditirelo tsa Setšhaba le Bolaodi <i>Maikaelelo: Go elefela pele ntšhwafatso ya tirelo ya setšhaba ka go thusa mafapha a puso go tsenya tirisong diphaisi tsa bolaodi, ditsamaiso le ditharabololo ka letlhomeso le le amogelesegang la meelo le dieelo, ka maiteko a go tokafatsa neelano ya ditirelo</i>	7 902	28 208	(20 306)	
1	Botsamaisi	(5 388)	(5 482)	84	
2	Bolaodi ba Metswedithuso ya Botho le Tihabololo <i>Tseo e leng</i> – Bolaodi ba Thuto le Thupela ba Tirelo ya Setšhaba	3 009	25 244	(21 375)	
3	Bolaodi ba Tihatsoditela kgotsa Pusetso	4 071	4 071		
4	Bolaodi jwa Tshedimosetso le Thekenoloji	(3 657)	(3 657)		
5	Tokafatso ya Neelano ka Ditirelo	(3 492)	(4 135)	643	
6	Bobusi <i>Tseo e leng</i> – Mokgatlo wa Aforika wa Botsamaisi ba Setšhaba le Bolaodi – Mokgatlo wa Kgweranaditšhaba wa Bolaodi le Botsamaisi ba Setšhaba	12 498	12 167	332	
				97	
				235	
9	Khomišene ya Ditirelo tsa Bosetšhaba <i>Maikaelelo: Go rotloetsa boleng le ditheo tsa molaotheo wa tsamaiso ya setšhaba mo ditirelong tsa setšhaba</i>	2 500	2 500		
1	Botsamaisi	1 357	1 357		
2	Katiso ya Boetledipele le Botsamaisi	264	264		
3	Tekolo le Tihetihobo	255	255		
4	Seroruno le go Tihoka-Bosenyi	624	624		
11	Setheo sa Dipalopalo sa Aforika Borwa <i>Maikaelelo: Go tlamekana ka mokgatlo o o nepsgetseng wa dipalopalo ka ga sebopego sa ekonomy le loago ka tšiso ya ditiriso tse di akgoiwang ke ditšhabatšhaba</i>	51 171	28 211	1 943	21 017
1	Botsamaisi	(21 699)	(23 466)	1 767	
2	Dipalopalo tsa Ekonomi	1 327	1 326	1	
3	Dipalopalo tsa Batho le Loago	51 134	50 294	174	666
4	Mokgwatsamaiso le Dieelo	3 966	3 966		
5	Tshegetso ya Dipalopalo le Thuto ya Tshedimosetso	11 706	(8 646)	1	20 351
6	Dikamano tsa Koporasi	4 737	4 737		

* Kabo e e Totobetseng e e Kgethegileng

Act No. 40, 2008

ADJUSTMENTS APPROPRIATION ACT, 2008

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
12	Arts and Culture	43 235	6 177	37 058	
	<i>Aim: To develop and preserve South African culture to ensure social cohesion and nation building</i>				
	1 Administration	2 353	2 353		
	2 Arts and Culture in Society	6 688	473	6 215	
	<i>Of which</i>				
	<i>Subsidies and Grants</i>				
	– 2010 FIFA World Cup Projects			4 231	
	<i>Transfers to Public Entities</i>				
	– Artscape			363	
	– Market Theatre			234	
	– Performing Arts Centre of the Free State			414	
	– Playhouse Company			370	
	– State Theatre			509	
	– Windybrow Theatre			94	
	3 National Language Service	707	707		
	4 Cultural Development and International Co-operation	(1 326)	971	(2 297)	
	<i>Of which</i>				
	<i>Subsidies and Grants</i>				
	– Cultural industries			1 136	
	– Promote arts and culture internationally			(3 433)	
	5 Heritage Promotion	26 507	604	25 903	
	<i>Of which</i>				
	<i>Transfers to Public Entities</i>				
	– Die Afrikaanse Taalmuseum: Paarl			53	
	– Iziko Museums of Cape Town			644	
	– Luthuli Museum			47	
	– Natal Museum: Pietermaritzburg			183	
	– National Museum: Bloemfontein			377	
	– Nelson Mandela Museum: Mthatha			74	
	– Robben Island Museum: Cape Town			23 000	
	– South African Heritage Resources Agency			377	
	– The National English Literary Museum: Grahamstown			102	
	– Voortrekker Museum: Pietermaritzburg			123	
	– War Museum of the Boer Republics: Bloemfontein			85	
	– William Humphreys Art Gallery: Kimberley			50	
	– Northern Flagship Institution			788	
	– National Heritage Council			16 200	
	<i>Subsidies and Grants</i>				
	– Promotion of Heritage			(16 200)	
	6 National Archives, Records, Libraries and Heraldic Services	8 306	1 069	7 237	
	<i>Of which</i>				
	<i>Transfers to Public Entities</i>				
	– National Library of South Africa			469	
	– South African Library for the Blind			122	
	<i>Conditional Grant to Provinces</i>				
	★ – Community Library Services Grant			6 646	
13	Education	891 824	139 328	752 730	(234)
	<i>Aim: To develop, maintain and support the South African education and training system for the 21st century</i>				
	1 Administration	(4 598)	(5 245)	282	365
	<i>Of which</i>				
	<i>Transfers to Public Entities</i>				
	– Education, Training and Development Practices Sector			22	
	Education and Training Authority				
	2 System Planning and Monitoring	20 357	(2 940)	22 003	1 294
	<i>Conditional Grant to Provinces</i>				
	★ – Disaster Management Grant			22 002	
	3 General Education	9 529	6 411	3 197	(79)
	<i>Of which</i>				
	<i>Transfer to International Organisation</i>				
	– Guidance, Counselling and Youth Development Centre for Africa: Malawi			(24)	
	<i>Conditional Grant to Provinces</i>				
	★ – HIV and Aids (Life Skills Education) Grant			3 221	

★ Specifically and Exclusively Appropriated

Lefapha		R'000	Ditelo tsa ga Jaana R'000	Diphethetso le Diketletso R'000	Ditelo tsa Matole a Kapetlele R'000
12	Setso le Botaki <i>Maikaelelo: Go thola le go somarela setso sa Aforika Borwa go netefatsa tshwaragano ya loago le kago ya ocsetšhaba</i>	43 235	6 177	37 058	
1	Botsamaisi <i>Tseo e leng</i> <i>Ditshetso ka matole le Dithebolelo</i> – Diporojeke tsa 2010 tsa Sejana sa I efatše sa FIFA <i>Diphethetso go Ditheo tsa Baagi</i> – <i>Artscape</i> – Boarelo ba Mmaraka – Botaki ba Bodragaisi kwa Foreisetata – Khamphani ya <i>Playhouse</i> – Boarelo ba Naga – Boarelo ba <i>Windybrow</i>	2 353	2 353		
2	Setso le Botaki mo Baaging <i>Tseo e leng</i> <i>Ditshetso ka matole le Dithebolelo</i> – Diindaseteri tsa Setso – Go rotloetsa setso le botaki kwa di ditšhabatšhaba	6 688	473	6 215	
3	Tirelo ya Bosetšhaba ya Puo <i>Tseo e leng</i> <i>Ditshetso ka matole le Dithebolelo</i> – Diindaseteri tsa Setso – Go rotloetsa setso le botaki kwa di ditšhabatšhaba	707	707		
4	Tihabololo ya Setso le Tinsanommo go ya Boditšhabatšhaba <i>Tseo e leng</i> <i>Ditshetso ka matole le Dithebolelo</i> – Diindaseteri tsa Setso – Go rotloetsa setso le botaki kwa di ditšhabatšhaba	(1 326)	971	(2 297)	
5	Thotletso ya Ngwaoboswa <i>Tseo e leng</i> <i>Diphethetso go Ditheo tsa Baagi</i> – Musiamo wa Puo ya Seaforikanse, Paari – Dimusiamo tsa Iziko kwa Motsekapa – Musiamo wa Luthuli – Musiamo wa Natal <i>Pietermaritzburg</i> – Musiamo wa Bosetšhaba, <i>Bloemfontein</i> – Musiamo wa Nelson Mandela: <i>Mthatha</i> – Musiamo wa <i>Robben Island</i> Motsekapa – Kemedi ya Aforika Borwa ya Metswedi ya Ngwaoboswa – Musiamo wa Dikwalo tsa Sekgowa: <i>Grahamstown</i> – Musiamo wa <i>Voorrekker Pietermaritzburg</i> – Musiamo wa Ntwa wa Direphaboliki tsa Maburu: <i>Bloemfontein</i> – Dipontsho tsa Botaki tsa <i>William Humphreys Kimberley</i> – Setheo sa <i>Northern Flagship Institution</i> – Khansela ya Ngwaoboswa <i>Ditshetso ka matole le Thebolelo</i> – Tsweletso ya ngwaoboswa	26 507	604	25 903	
6	Dipolekole tsa Setšhaba, Direkoto, le Ditirelo tsa Dilaaborari <i>Tseo e leng</i> <i>Diphethetso go Ditheo tsa Baagi</i> – Laaborari ya Setšhaba ya Aforika Borwa – Laaborari ya Aforika Borwa ya Difofu <i>Ditshetso tse di beetsweng molelwane tsa Matole go Diporofense</i> * – Thebololelo ya Ditirelo tsa Laaborari ya Baagi	8 306	1 069	7 237	
13	Thuto <i>Maikaelelo: Go thoma, go tsweletsa le go tshegetsa tsamaiso ya thuto le thupetelo mo Aforika Borwa ya ngwagagolo wa 21</i>	891 824	139 328	752 730	(234)
1	Botsamaisi <i>Tseo e leng</i> <i>Pheletso go Ditheo tsa Baagi</i> – Bolaodi ba Turuso ya Thuto le Thupetelo le Tihabololo – Bolaodi ba Thuto le Thupetelo	(4 598)	(5 245)	282	365
2	Thulaganyo ya Mekgwatsamaiso le Ditekolo <i>Dithebolelo tse di beetsweng molelwane tsa Matole go Diporofense</i> * Thebolelo ya Taolo ya Masetlapelo	20 357	(2 940)	22 003	1 294
3	Thuto Kakaretso <i>Tseo e leng</i> <i>Pheletso go Mekgatho ya Boditšhabatšhaba</i> – Setheo sa Tihabololo le kaelo ya Bašwa – Mo-Aforika, <i>Malawi</i> <i>Dithebolelo tse di beetsweng molelwane tsa Matole go Diporofense</i> * – Thebolelo ya HIV le Aids (Thuto ya Dinonoto tsa Botsheto)	9 529	6 411	3 197	(79)

* Kabo e e Totobetseng e e Kgethegileng

Act No. 40, 2008

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	4 Further Education and Training	28 402	27 668	495	239
	Of which				
	Conditional Grant to Provinces			170	
	★ – Further Education and Training College Sector Recapitalisation Grant				
	5 Social and School Enrichment	452 564	110 415	344 006	(1 857)
	Of which				
	Conditional Grant to Provinces			344 006	
	★ – National School Nutrition Programme Grant				
	6 Higher Education	383 470	931	382 705	(166)
	Of which				
	Subsidies and Grants			246 795	
	– Higher Education Institutions				
	Transfers to Public Entities			135 910	
	– National Student Financial Aid Scheme				
	7 Auxiliary and Associated Services	2 100	2 088	42	(30)
	Of which				
	Membership Fees				
	– Association for the Development of Education in Africa			(5)	
	– Commonwealth of Learning			47	
14	Health	750 324	24 465	704 007	21 852
	<i>Aim: To promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach</i>				
	1 Administration	31 031	9 165	14	21 852
	Of which				
	Transfers to Public Entities			14	
	– Service Sector Education and Training Authority				
	2 Strategic Health Programmes	478 856	16 750	460 106	
	Of which				
	Subsidies and Grants				
	★ – loveLife			13 000	
	Transfers to Public Entities				
	– National Health Laboratory Services			4 952	
	– Human Sciences Research Council			400	
	Transfers to Other Institutions				
	– HIV and Aids: Non-Governmental Organisations			1 751	
	– South African Spinal Cord Association			100	
	– Foundation for Professional Development			100	
	– South African Aids Vaccine Initiative			2 000	
	Conditional Grants to Provinces				
	★ – Comprehensive HIV and Aids Grant			300 000	
	★ – Forensic Pathology Services Grant			137 803	
	3 Health Planning and Monitoring	7 601	2 200	5 401	
	Of which				
	Transfers to Public Entities				
	– Council for Medical Schemes			2 704	
	– Medical Research Council			2 697	
	4 Health Human Resources Management and Development	(1 438)	(4 500)	3 062	
	Of which				
	Conditional Grant to Provinces				
	★ – Health Professions Training and Development Grant			3 062	
	5 Health Services	234 874	(550)	235 424	
	Of which				
	Public Health Association of South Africa			100	
	Conditional Grants to Provinces				
	★ – Hospital Revitalisation Grant			176 874	
	★ – National Tertiary Services Grant			58 450	
	6 International Relations, Health Trade and Health Product Regulation	1 400	1 400		

★ Specifically and Exclusively Appropriated

Lefapha		Ditlo tsa ga Jaana	Diphetisetso le Dikelleetso	Ditlo tsa Matlole a Kapetole
		R'000	R'000	R'000
4	Thuto le Thupelole ya kwa Pele <i>Tseo e leng</i> <i>Dithebalelo tse di beetsweng molelwane tsa Matlole go Diporofense</i> * – Thebollo ya Tihabololo ya Setheo sa Thuto le thupelole ya go ya Pele Kabo ya lenane la ntshafatso	28 402	27 658	495
			170	239
5	Nonofiso ya Loago le Sekolo <i>Tseo e leng</i> <i>Dithebalelo tse di beetsweng molelwane tsa Matlole go Diporofense</i> * – Thebollo ya Lenaneo la Bosetshaba la Kotto ya Bana	452 564	110 415	344 006
			344 006	(1 857)
6	Thuto e Kgolwane <i>Tseo e leng</i> <i>Ditshetsetso ka matlole le Dithebalelo</i> – Ditheo tsa Thuto e Kgolwane <i>Diphetisetso go Ditheo tsa Baagi</i> – Sekema sa Bosetshaba sa Thuto ka Matlole a Balithuli	383 470	931	382 705
			246 795	(166)
			135 910	
7	Ditirelothuso le tseo di Amanang le tsona <i>Tseo e leng</i> <i>Ditlo tsa Botokolo</i> – Mokgatlo wa Tihabololo ya Thuto mo Afrika – Ditshabakgwerano tsa Thuto	2 100	2 088	42
			(5)	(30)
			47	
14	Boitekanelo <i>Maikaelelo. Go ratoletsa boitekanelo ba batho bothe mo Aforika Borwa ka linso ya makgwa wa boitekanelo o o fithelegang, wa boteng jo bo kwa yodimo o o ikaegileng mo tihagisong ya boitekanelo ba matheo</i>	750 324	24 465	704 007
				21 852
1	Botsamaisi <i>Tseo e leng</i> <i>Phetisetso go Ditheo tsa Baagi</i> – Boiaodi ba Thuto le Thupelole ba Setheo sa Ditirelo	31 031	9 165	14
			14	21 852
2	Mananeo a Togamaano a Boitekanelo <i>Tseo e leng</i> <i>Ditshetsetso ka matlole le Dithebalelo</i> * – <i>loveLife</i> <i>Phetisetso go Ditheo tsa Baagi</i> – Ditirelo tsa Setshaba tsa Boitekanelo jwa Dilaboratori – Khansela ya Dipatlisiso tsa Disaense tsa Botho <i>Phetisetso go Ditheo tse Dingwe</i> – HIV le Aids: Mokgatlo o o seng ya Puso – Mokgatlo wa Aforika Borwa wa Lerabo la Mkwatlisi – Mokgatlo wa Tihabololo ya Porofeshene – Tihagiso ya Moento wa Aids mo Aforika Borwa <i>Dithebalelo tse di beetsweng molelwane go diporofense</i> * – Thebollo e e Akaretsang ya HIV le Aids * – Thebollo ya Ditirelo tsa Tlhotlhomiso ya Leso	476 856	16 750	460 106
			13 000	
			4 952	
			400	
			1 751	
			100	
			100	
			2 000	
			300 000	
			137 803	
3	Thutaganyo ya Boitekanelo le Tekulo <i>Tseo e leng</i> <i>Diphetisetso go Ditheo tsa Baagi</i> – Khansela ya Dikema tsa Kalefo – Khansela ya Dipatlisiso tsa Kalefo	7 601	2 200	5 401
			2 704	
			2 897	
4	Taolo ya Metswedithuso ya Botho le Tihabololo <i>Tseo e leng</i> <i>Dithebalelo tse di beetsweng molelwane tsa Matlole go Diporofense</i> * – Thebollo ya Thupelole ya Ditirelo tsa Boitekanelo	(1 438)	(4 500)	3 062
			3 062	
5	Ditirelo tsa Boitekanelo <i>Tseo e leng</i> – Mokgatlo wa Boitekanelo jwa Setshaba wa Aforika Borwa <i>Dithebalelo tse di beetsweng molelwane go Diporofense</i> * – Thebollo ya Ntshafatso ya Mackelo * – Thebollo ya Ditirelo tsa Bosetshaba tse Dikgolwane	234 874	(550)	235 424
			100	
			176 874	
			58 450	
6	Dikamano tsa Boditshabatsaba, Kgwebo ya Boitekanelo le Molao wa Kuno ya Boitekanelo	1 400	1 400	

* Kaho e Totobetseng e e Kgethegileng

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
15	Labour	14 695	(20 202)	41 290	(6 393)
	<i>Aim: To reduce unemployment, poverty and inequality, through policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights</i>				
	1 Administration	(3 000)	(3 000)		
	2 Service Delivery	11 970	12 366	697	(1 093)
	<i>Of which</i>				
	Membership Fees				
	– World Association of Public Employment Services			(47)	
	3 Employment and Skills Development Services/ Human Resources Development	(25 235)	(19 935)		(5 300)
	4 Labour Policy and Labour Market Programmes	30 960	(9 633)	40 593	
	<i>Of which</i>				
	Transfers to Public Entities				
	– Development Institute for Training, Support and Education for Labour			3 000	
	Transfers to Other Institutions				
	– Subsidised Work-Centres for the Disabled			37 593	
16	Social Development	546 177	8 941	537 236	
	<i>Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty, and to create an enabling environment for sustainable development in partnership with those committed to building a caring society</i>				
	1 Administration	7 000	7 000		
	2 Comprehensive Social Security	528 297	791	527 506	
	<i>Of which</i>				
	Membership Fees				
	– International Social Security Association			209	
	Subsidies and Grants				
	* – Disaster Relief Fund			(10 000)	
	* – Social Assistance Transfers			434 820	
	* – Social Relief Fund			10 000	
	Transfers to Public Entities				
	– South African Social Security Agency			92 477	
	3 Policy Development, Review and Implementation Support for Welfare Services	3 080	(6 600)	9 680	
	<i>Of which</i>				
	Subsidies and Grants				
	– Planned Parenthood Association of South Africa			1 000	
	– Walvis Bay			180	
	Transfers to Public Entities				
	* – National Student Financial Aid Scheme			6 900	
	– Association of South African Social Work Educators Institutions			1 500	
	– Foundation for Professional Development			100	
	4 Community Development	(1 000)	(1 050)	50	
	<i>Of which</i>				
	Subsidies and Grants				
	– Edwin Radithupa Mabitse Trust			50	
	5 Strategy and Governance	8 800	8 800		

* Specifically and Exclusively Appropriated

I efapha			Ditelo tsa ga Jaana	Diphetisetso le Diketletsetso	Ditelo tsa Matlole a Kapetlele
		R'000	R'000	R'000	R'000
15	Bodiri <i>Maikaelelo. Go fokotsa botlhokatlire, khumanego le go tihoka tekatekano ka mananeo le dipholisi ao a tihomilweng ka tinsanommogo le balekane ba loago, ao a ikaelelang go tokafatsa katlego ya ekonomo le ntshodikuno, thabololo ya dinonolo le go tihola ditiro; dikamano tsa bodiri tsa di eletsegang; phediso ya go tihoka tekatekano le kgethololo mo lefelong la tiro, phediso ya khumanego mo thapang, go etseletsa temogo ya buitekanele le tshireletsego tsa bonno mmogo le ikamaganyo ya tsona mo lefelong la tiro; mmogo le go nonotsha setso sa kamogelo ya gore ditshiamelo tsa modiri ke ditshiamelo tsa setho</i>	14 695	(20 202)	41 290	(6 393)
	1 Botsamaisi	(3 000)	(3 000)		
	2 Kgoroso ya Ditirelo <i>Tseo e leng Ditelo tsa Botokolelo - Mokgatlo wa Lefatshe wa Ditirelo tsa Thapo ya Setšhaba</i>	11 970	12 366	097	(1 093)
	3 Thapo le Tirelo ya Tlhabololo ya Dinonolo Tlhabololo ya Metswedithuso ya Botiro	(25 235)	(10 935)		(5 300)
	4 Phosi ya Bodiri le Mananeo a Mebaraka ya Bodiri <i>Tseo e leng Diphetisetso go Ditheo tsa Baagi Setheo sa Tlhabololo ya Katiso Tshegetso le Bodiri ba tsa Thuto Phetisetso go Ditheo tsa Dingwe - Ditheo tsa Ditiro tse di Tshagediwanng ka Matlole tsa Digole</i>	30 960	(9 633)	40 593	3 000
				37 593	
16	Tlhabololo ya Loago <i>Maikaelelo. Go neletsa tlamele ya ditirelo tsa loago tse di tletseng tse di tswakilweng le tse di tswelletseng kgathianong le bohuma, mmogo le go tihola tikologo e e letlang tlhabololo e e tswelletseng ka tinsanommogo le bao ba ineelelang go aga setšhaba se se nang le tihokomelo</i>	546 177	8 941	537 236	
	1 Botsamaisi	7 000	7 000		
	2 Tshireletso ya Loago e e Akaretsang <i>Tseo e leng Ditelo tsa Botokolelo - Mokgatlo wa Botlhabatšhaba wa Tshireletsego ya Loago Ditshetsetso ka matlole le Dithebolelo * - Letlole la Namolo ya Masetlapelo * - Diphetisetso tsa Thuso ya Loago * - Letlole la Namolo ya Loago Diphetisetso go Ditheo tsa Baagi - Kemedi ya Tshireletsego ya Loago ya Aforika Borwa</i>	528 297	791	527 506	209
	3 Tlhamo ya Pholisi, Takolo le Go tseringwa Tinsong ga Tshetsetso ya Ditirelo tsa Loago <i>Tseo e leng Ditshetsetso ka matlole le Dithebolelo - Mokgatlo wa Aforika Borwa wa Botsadi jo bo Rulagantsweng - Walvis Bay Phetisetso go Ditheo tsa Baagi - Sekema sa Bosetšhaba sa Thuso ya Madi a Moluthi - Mokgatlo wa Ditheo tsa Aforika Borwa tsa Batlhatlhedhi ba Katlalele - Setheo sa Tlhabololo ya Seporotseene</i>	3 060	(6 600)	9 680	1 000
	4 Tlhabololo ya Baagi <i>Tseo e leng Ditshetsetso ka matlole le Dithebolelo - Edwin Radithupa Mabitse Trust</i>	(1 000)	(1 050)	50	180
	5 Togamaano le Bobusi	8 800	8 800		6 900
					1 500
					100
					50

* Kaba e e Totobetseng ** Kgethegeng

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
17	Sport and Recreation South Africa	1 413 438	8 783	1 404 655	
	<i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>				
	1 Administration	3 260	3 260		
	2 Sport Support Services	8 123	7 123	1 000	
	<i>Of which</i>				
	Subsidies and Grants			1 000	
	– Sport federations				
	3 Mass Participation	3 355	(300)	3 655	
	<i>Of which</i>				
	Conditional Grant to Provinces				
	* – Mass Sport and Recreation Participation Programme Grant			3 655	
	5 Facilities Co-ordination	(300)	(300)		
	6 2010 FIFA World Cup Unit	1 399 000	(1 000)	1 400 000	
	<i>Of which</i>				
	Conditional Grant to Local Government				
	* – 2010 FIFA World Cup Stadiums Development Grant			1 400 000	
18	Correctional Services	666 986	524 480	906	141 600
	<i>Aim: To contribute to maintaining and protecting a just, peaceful and safe society by enforcing court-imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections</i>				
	1 Administration	58 254	58 254		
	2 Security	303 556	367 556		(64 000)
	3 Corrections	(2 586)	(3 492)	906	
	4 Care	22 139	22 139		
	5 Development	50 342	50 342		
	6 Social Reintegration	26 133	26 133		
	7 Facilities	209 148	3 548		205 600
	<i>Of which</i>				
	* – Kimberley New Generation Correctional Centre Project				205 600
19	Defence	(334 128)	444 410	(972 731)	194 193
	<i>Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>				
	1 Administration	32 316	31 806	510	
	<i>Of which</i>				
	– Reserve Force Council			510	
	2 Landward Defence	270 442	212 628	52 728	5 086
	<i>Of which</i>				
	– Special Defence Account: Landward defence armaments acquisition			51 836	
	3 Air Defence	(985 223)	79 301	(1 064 524)	
	<i>Of which</i>				
	– Special Defence Account: Air defence armaments acquisition			64 327	
	* – Special Defence Account: Strategic defence procurement programme			(1 128 851)	
	4 Maritime Defence	65 038	38 423	26 615	
	<i>Of which</i>				
	– Armaments Corporation of South Africa Ltd (Dockyard)			22 298	
	– Special Defence Account: Maritime defence armaments acquisition			4 317	

* Specifically and Exclusively Appropriated

Lefapha		R'000	Diteto tsa ga Jaana	Dipheletso tse Diketsootso	Diteto tsa Matlole a Kapetlele
		R'000	R'000	R'000	R'000
17	Metshameko le Boitapoleso ba Aforika Borwa Maikaelelo: Go tokafatsa matshelo a batho a Ma-Afrika Borwa ka go rolloetsa go tsaya karoio mo metshamekong le boitapolosong mo nageng le ka go tsaya karoio ga batshameki ba le dithopna tsa Aforika Borwa mo metshamekong ya boditshabats'haba	1 413 438	8 783	1 404 655	
1	Botsamaisi	3 260	3 260		
2	Ditirelo tsa Tshegetso ya Metshameko <i>Tseo e leng</i> Ditshetso ka matlole le Dithebolelo – Difedereisene tsa metshameko	8 123	7 123	1 000	
				1 000	
3	Go tsaya karoio ka mogoso <i>Tseo e leng</i> Dithebolelo tse di beetsweng molelwane tsa Matlole go Diparotense * – Thebolelo ya Lenaneo la go tsaya karoio ka mogoso go Metshameko le Boitapoleso	3 355	(300)	3 655	
				3 655	
5	Thulaganyo ya Didiriswa	(300)	(300)		
6	Yuniti ya Sejana sa Lefatshe sa FIFA sa 2010 <i>Tseo e leng</i> Dithebolelo tse di beetsweng Molelwane tsa Matlole go Puso Selegae * – Thebolelo ya Tlhabolole ya Ditediamo tsa Sejana sa Lefatshe sa FIFA sa 2010	1 399 000	(1 000)	1 400 000	
				1 400 000	
18	Ditirelo tsa Kgopololo Maikaelelo: Go tsaya karoio mo go tswelletseng le go sireletseng tikologo e e tietseng kago le talem ka go gabeletsa ga dikatholo tsa dikgotlatshekelo go tshola bagoletswa mo dikgotlatshekelong tse di sireletsegileng fa go ntswe go sekegelwa serorumo sa bona sa botho le go tshabolola mowa wa bona wa go ikarabela, le go tswelletsa kgolo ka kakaretso ya bagoletswa botho mmogo batho ba ba tshwanetseng go dira ditiro tsa kgopololo	656 986	524 480	906	141 600
1	Botsamaisi	58 254	58 254		
2	Polokesege	303 556	367 556		(64 000)
3	Dikgopolulu	(2 586)	(3 492)	906	
4	Tlhomkomo	22 139	22 139		
5	Kgolo le tshabolola	50 342	50 342		
6	Pusetso kwa Baaging	26 133	26 133		
7	Dirinwa <i>Tseo e leng</i> * – Kimberley New Generation Correctional Centre Project	209 148	3 548		205 600
					205 600
19	Tshireletso Maikaelelo: Go sireletsa Rephaboliki ya Aforika Borwa le sena sa yona mmogo le batho ba yona go ya ka Molaotheo le melawana ya boditshabats'haba ya go dinse matshoatshireletso	(334 128)	444 410	(972 731)	194 193
1	Botsamaisi <i>Tseo e leng</i> – Khansela ya Matshoatshireletso a Tshireletso	32 316	31 806	510	
				510	
2	Tshireletso ya Naga <i>Tseo e leng</i> – Akhaonto e e Kgethegileng ya Tshireletso. Go fitlhelela ga dibetsa tsa nwa ya go sireletsa naga	270 442	212 628	52 728	5 086
				51 823	
3	Tshireletso mo Moweng <i>Tseo e leng</i> – Akhaonto e e Kgethegileng ya Tshireletso. Phitholelo ya dibetsa tsa nwa ya go sireletsa mowa * – Akhaonto e e Kgethegileng ya Tshireletso. Lenane la togamaano la tshenkolo ya tshireletso	(985 223)	79 301	(1 064 524)	
				54 327	
				(1 128 851)	
4	Tshireletso ya Lewalle <i>Tseo e leng</i> – Armaments Corporation of South Africa Ltd (Dockyard) – Akhaonto e e Kgethegileng ya Tshireletso. Phitholelo ya dibetsa tsa nwa ya kwa Lewalle	65 038	38 423	26 615	
				22 296	
				4 317	

* Khansela ya Tshireletso e e Kgethegileng

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	5 Military Health Support	29 034	16 234		12 800
	6 Defence Intelligence	3 014	3 014		
	7 General Support Of which – Armaments Corporation of South Africa Ltd	103 197	(85 050)	11 940 12 832	176 307
	8 Force Employment	148 054	148 054		
20	Independent Complaints Directorate <i>Aim: To provide an accessible complaints processing mechanism and efficient and effective investigation of complaints of deaths, misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services, and to make appropriate recommendations</i>		(11)		11
	1 Administration		(32)		32
	2 Complaints Processing, Monitoring and Investigation		5		(5)
	3 Information Management and Research		16		(16)
21	Justice and Constitutional Development <i>Aim: To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>	174 093	(38 377)	183 933	28 537
	1 Administration	26 624	26 710	125	(211)
	2 Court Services	(29 133)	(89 881)		60 748
	4 National Prosecuting Authority	(7 206)	24 794		(32 000)
	5 Auxiliary and Associated Services Of which * – Commission on Gender Equality * – Legal Aid Board	183 808		183 808 2 000 181 808	
22	Safety and Security <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	1 039 066	1 039 066		
	1 Administration	458 772	458 772		
	2 Visible Policing	113 630	113 630		
	3 Detective Services	220 159	220 159		
	4 Crime Intelligence	20 864	20 864		
	5 Protection and Security Services	225 641	225 641		
23	Agriculture <i>Aim: To lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>	403 077	(15 534)	415 612	2 999
	1 Administration	7 652	5 703	22	1 927

* Specifically and Exclusively Appropriated

DITOLAMISO TSA MOLAO WA THEBOLO, 2008

Act No. 40, 2008

Lefapha			Ditlo tsa ga Jaana	Diphethisetso le Diketletsetso	Ditlo tsa Malile a Kapellele
		R'000	R'000	R'000	R'000
	5 Tshegetso ya Boitekane'o ba Sesole	29 034	16 234		12 800
	6 Botsenape ba Tshireletso	3 014	3 014		
	7 Tshegetso ka Kakaretso Tseo e leng – Armaments Corporation of South Africa Ltd	103 197	(95 050)	11 940	176 367
	8 Thapo ya bothaban	148 054	148 054	12 832	
20	Bolaodi bo bo Ikemetseng ba Ditlelebo <i>Maikaelelo.</i> Go neelana ka mokgwa phithethelelo ya tsamaiso ya dingongorego le bobatlisiso bo bo dirang le go bo kgonang ba dingongorego tsa maso, botshwarompe le kgonone'o ya bosenyi mo go maloko a Tirelo ya Sephodi sa Afonka Borwa le Ditirelo tsa Maphodi sa Mmasepala, le go dira dikatlhagano tse di maleba		(11)		11
	1 Botsamaisi Tseo e leng – Thata ya Thuto ya Lephata la Phemelo le Pabalesego le Bokatisi		(32)		32
	2 Tsamaiso ya Dingongorego go di Lebelele le Dipatlisiso		5		(5)
	3 Bolaodi ba Tshedimoso le Tlhotlhomiso		16		(16)
21	Tsweletso ya Toka le Molaotheo <i>Maikaelelo.</i> Go tshwara le go sireletsa Molaotheo le taolo ya molao, le go neelana ka phithethelelo, tolamo, ka bonako le tsamaiso ye e sa tureng e e dirang ya toka go ya ka dikgatlhago tsa phemelo le tshireletsetso tsa Afonka Borwa	174 093	(38 377)	183 933	28 537
	1 Botsamaisi	26 624	26 710	125	(211)
	2 Ditirelo tsa Kgodiatsheke	(29 133)	(89 881)		60 748
	4 Setheo sa Setshaba sa Botshothshisi	(7 206)	24 794		(32 000)
	5 Ditirelo tsa le tseo di Amanang le tsone Tseo e leng * – Khomishene ya Tekatekano ya Bong * – Boto ya Semo ao ya Tshuso	183 808		183 808 2 000 181 808	
22	Phemelo le Tshireletso <i>Maikaelelo.</i> Go thibela go fedisa le go batlisisa bosenyi, go tshegetsa taolego ya batho, sireletsa le tlhomamiso ya baagi ba Afonka Borwa le dithoto tsa bone, go tshwara le go diragatsa molao	1 039 066	1 039 066		
	1 Botsamaisi	458 772	458 772		
	2 Ponagalo ya Mapodisi	113 630	113 630		
	3 Ditirelo tsa ba Batlisisi	220 159	220 159		
	4 Tshenyi ya Bothale	20 864	20 864		
	5 Ditirelo tsa Tshireletso le Pabalesego	225 641	225 641		
23	Temo <i>Maikaelelo.</i> Go etelela le go tshegetsa temo e e tsweletsang le go tsweletsa tswetsopele ya dipolase ka go kgonthisisa phithethelelo go dijo tse di lekaneng, tse di babalesegileng le tse di nang le dikotla, go fedisa botsayakarolo bo bo sekameng le bo bo sa lekaneng mo temong; go golofatsa kgolo, phatlhatro le letseno mo lephateng, go kaonafatsa bolaodi bo bo tsweletsang ba diresose tsa tlhago tsa temo le dithulaganyo tsa ekholoji, go kgonthisisa puso e e dirang mme e le maleba; le go kgonthisisa kitso le bolaodi ba tshedimoso	403 077	(15 534)	415 612	2 999
	1 Botsamaisi	7 652	5 703	22	1 927

* Kobo e Totobetseng e Kgethegileng

Vote		R'000	Current Payments	Transfers and Subsidies	Payments for Capital Assets
			R'000	R'000	R'000
2	Livelihoods, Economics and Business Development <i>Of which</i> ★ – Land and Agricultural Bank of SA – Micro-agricultural Financial Institutions of South Africa – Free State University – Cotton SA – National African Farmers Union – National Movement for Rural Woman <i>Conditional Grant to Provinces</i> ★ – Comprehensive Agricultural Support Programme Grant	(145 040)	(10 994)	(134 587)	541
3	Bio-security and Disaster Management <i>Of which</i> – Bluebelliesbush Dairy Farming (Pty) Ltd – Classical Swine Fever – Foot and Mouth Disease: Limpopo – Onderstepoort Centenary Organising Committee <i>Conditional Grant to Provinces</i> – Agricultural Disaster Management Grant	305 462	(20 455)	322 734	3 183
4	Production and Resources Management <i>Of which</i> – Water Research Commission – Eastern Cape Rural Finance Corporation – Development Bank of Southern Africa – World Conference on Animal Production <i>Conditional Grants to Provinces</i> ★ – Land Care Programme Grant: Poverty Relief and Infrastructure Development ★ – Ilima/Letsema projects	218 575	(54)	223 630	(5 001)
5	Sector Services and Partnerships <i>Of which</i> – International Union for the Protection of New Varieties of Plants – Commonwealth Agricultural Bureau International – Consultative Group on International Agricultural Research – Food and Agriculture Organisation of the United Nations: Capacity Building – International Commission of Agricultural Engineering – International Grains Council – National Student Financial Aid Scheme: Agricultural Bursaries – Office International de la Vigne et du Vin – Red Meat Industry Forum – International Fund for Agricultural Development	16 428	10 266	3 813	2 349
24	Communications <i>Aim: Develop information and communication technology (ICT) policies and legislation that create conditions for accelerated and shared sustainable economic growth that positively impact on the wellbeing of all South Africans</i>	607 904	610 000	(2 096)	
3	Information and Communication Technology Policy Development <i>Of which</i> – South African Broadcasting Corporation: Programme Production	(15 000)	(5 000)	(10 000)	
4	Information and Communication Technology Enterprise Development <i>Of which</i> – Universal Service and Access Agency of South Africa	7 904		7 904	
5	Information and Communication Technology Infrastructure Development	600 000	600 000		
6	Presidential National Commission	15 000	15 000		

★ Specifically and Exclusively Appropriated

Lefapha			Diteto tsa ga Jaana	Diphetisetso le Diketiletsa	Diteto tsa Matlole a Kapetilele
		R'000	R'000	R'000	R'000
2	Tihabololo ya Botshele, Ekonomi le Kgwebo <i>Tseo e leng</i> * - Banka ya SA ya tsa Temo le Lefatshe - Ditheo tsa Tolamiso ya Ditšhelete tse Nnye tsa Afrika Borwa Ditheo tsa Afrika Borwa - Yunibesithi ya Freistata - <i>Cotton SA</i> - Yunione ya Bosetšhaba ya Balemi ba Afrika - Mokgatlo wa Bosetšhaba wa Basadi ba Metsemagae <i>Dithebolelo tse di beetsweng molelwane tsa Matlole go Diparofense</i> * - Lenane la Thebolelo ya Tshegetso ya tsa Temo e e Kopafaditsweng	(145 040)	(10 994)	(134 587) (224 900) 641 4 500 5 000 966 79 206	541
3	Pabelesego ya Bio le Bolaodi ba Matlhotlhapelo <i>Tseo e leng</i> - Blueflashes Dairy Farming (Pty) Ltd - Letshoroma la <i>Classical Swine</i> - Bolwetse ba Molomo le leoto Limpopo - Komitshulaganyo ya Onderstepoort Centenary <i>Dithebolelo tse di beetsweng molelwane tsa Matlole go Diparofense</i> - Taolo ya Masetlapelo a Temothuo	305 462	(20 455)	322 734 21 100 163 900 42 666 136 837	3 183
4	Bolaodi ba Kumo ya Dirisose <i>Tseo e leng</i> - Khomišene ya Dipatlisiso tsa Metsi - Koporasi ya Matlole a Metsemagae a Kapa Botlhaba - Banka Tihabololo ya Afrika Borwa - Khonferense ya Lefatshe ka ga Ntshodikuno tsa Diphologolo <i>Dithebolelo tse di beetswe molelwane go Diparofense</i> * - Lenane la Thebolelo ya Tshegetso ya tsa Temo ya Tlhokomelo ya Bohuma le Tihabololo ya Tlhalaganyetso * - Diporoleje tsa Ilima/letsema	218 575	(54)	223 630 496 65 000 60 000 100 2 034 96 000	(5 001)
5	Ditirelo tsa Lephata le Dikgwebisano <i>Tseo e leng</i> - Kopano ya Boditšhabatšhaba ya Tshireletso ya Dijalo tse di Farologaneng tse Dintshiwa - Biro ya Boditšhabatšhaba ya Kgweranoditšhaba ya Temo - Sethopha sa Ditherisano mo go Dipatlisiso tsa Boditšhabatšhaba tse Temo - Mokgatlo wa Ditšhabakopano wa Dijo le Temo: Kago ya Mothamo - Khomišene ya Boditšhabatšhaba ya Boenjineri ba Temo - Khasele ya Boditšhabatšhaba ya Tinaka - Sekema sa Setšhaba sa Thuso ka Matlole a Ditšhelete. Dibasari tse Temo - Kantoru ya Boditšhabatšhaba ya <i>de la Vigne et du Vin</i> - <i>Red Meat Industry Forum</i> - Letlole Boditšhabatšhaba la Tihabololo ya Temothuo	16 428	10 266	3 813 92 (50) 559 2 353 (2) 50 (3 400) 210 1 4 000	2 349
24	Ditlhaeletsano <i>Maikaelelo: Go tswelisa dipholisi le dipeomolac tsa tshedimoso le teknoloji ya tlhaeletsano (ICT) tse di bopang maemo a potlakisang kgolo ya e abelanwang ya ekonomi e e itswelitsang e e nang le seabe mo matšelong a MaAfonka Borwa</i>	607 904	610 000	(2 096)	
3	Tihabololo ya Pholisi ya Theknoloji ya Tshedimoso le Tlhaeletsano <i>Tseo e leng</i> - Koporasi ya Kgaso ya Afrika Borwa. Tsweliso ya Lenane	(15 000)	(5 000)	(10 000) (10 000)	
4	Tswetsopele ya Pakakgwebo ya Teknoloji ya Tshedimoso le Tlhaeletsano <i>Tseo e leng</i> - Tirelo ya Gotlhe le Boemedi ba Phitholelo ba Afrika Borwa	7 904		7 904 7 904	
5	Tswetsopele ya Dithuiaganyetso tsa Teknoloji ya Tshedimoso le Tlhaeletsano	600 000	600 000		
6	Khomišene ya Setšhaba ya Mopresidente	15 000	15 000		

* Kobo e e Totobetse e e Kgathagileng

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
25	Environmental Affairs and Tourism	144 871	35 965	109 196	(290)
	<i>Aim: To lead sustainable development of South Africa's environment and tourism for a better life for all</i>				
	1 Administration	(4 270)	(4 270)		
	2 Environmental Quality and Protection	1 163	83	1 080	
	Of which				
	– National Off-Road Workshop			500	
	– National Association of Clean Air			580	
	3 Marine and Coastal Management	32 293	18 771	13 322	200
	Of which				
	– Marine Living Resources Fund			13 322	
	4 Tourism	(2 238)	(10 238)	8 000	
	Of which				
	– South African Tourism			5 000	
	– Federated Hospitality Association of South Africa			500	
	– National Business Initiative			2 000	
	– Tourism Business Council of South Africa			500	
	5 Biodiversity and Conservation	219	(575)	794	
	Of which				
	– Botanical society			474	
	– Endangered Wildlife Trust			320	
	6 Sector Services and International Relations	117 704	32 194	86 000	(490)
	Of which				
	– Council for Scientific and Industrial Research			1 000	
	– Expanded Public Works Programme			90 000	
	– African Ministerial Conference on the Environment (AMCEN)			(5 000)	
26	Housing	341 964	10 025	327 101	4 838
	<i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements</i>				
	1 Administration	13 300	10 359	5	2 936
	2 Housing Policy Research and Planning	(10 000)	(10 925)		925
	3 Housing Delivery Support	13 568	10 679	2 000	889
	Of which				
	– Bursaries to non-employees			2 000	
	4 Housing Development Finance	325 096	(88)	325 096	88
	Of which				
	– Social Housing Foundation			196 000	
	– Social Housing Regulator			(196 000)	
	Conditional Grant to Provinces				
	* – Integrated Housing and Human Settlement Development Grant			325 096	
27	Land Affairs		216 847	(691 102)	474 255
	<i>Aim: To create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans</i>				
	1 Administration	(10 700)	362	1	(11 063)
	2 Surveys and Mapping	3 226	(300)	648	2 878
	Of which				
	– Subscription fees			1 200	
	3 Cadastral Surveys	9 541	15 853		(6 312)
	4 Restitution	1 000	158 716	(169 691)	11 975
	Of which				
	– Restitution Grants			(169 691)	

* Specifically and Exclusively Appropriated

Lefapha		R'000	Ditefo tsa ga Jaana R'000	Diphodisetso le Diketileetso R'000	Ditefo tsa Matlole a Kapetlele R'000
25	Merero ya tsa Tikologo le Bojanala <i>Maikaelelo: Go etelela pefa tswetsopela e e itsweletsang ya tikologo le bojanala ba Aforika Borwa go dira hahoka mo matsheleng a bofhe</i>	144 871	35 965	109 196	(290)
	1 Botsamaisi	(4 270)	(4 270)		
	2 Boleng le Pabalesego ya Tikologo <i>Tseo e leng</i> – Thutothupeliso ya Bosetšhaba ya Tlogo -Tseleng – Mokgatho wa Bosetšhaba wa Mowa o o Phepa	1 163	83	1 080	500 580
	3 Bolaodi ba Mabopo le Mawafle <i>Tseo e leng</i> – Letlale la Dinsose tse di Tshelang tsa Lewatle	32 293	18 771	13 322	200 13 322
	4 Bojanala <i>Tseo e leng</i> – Bojanala ba Aforika Borwa – Mokgatho wa Aforika Borwa wa Federeishene ya Botsholabaeng – Kgopolo ya Bosetšhaba ya kgwebu – Tourism Business Council of South Africa	(2 238)	(10 238)	8 000	5 000 500 2 000 500
	5 Ishomarelo le Bio e šele <i>Tseo e leng</i> – Botanical Society – Therasete ya Diphologoto tse di mo Kotsing	219	(575)	794	474 320
	6 Ditirelo tsa Lephata le Dilalano tsa Boditšhabatšhaba <i>Tseo e leng</i> – Khansela ya Dipatlisiso tsa Saense le Indaseteri – Lenane le le Katolositšweng la Ditiro tsa Setšhaba – Khonferense ya Ditona tsa Aforika ka ga Tikologo	117 704	32 194	86 000	(490) 1 000 90 000 (5 000)
26	Tsa Matlo <i>Maikaelelo: Go tihomamisa, go tlamela ka ditšhelete go kopanya, go tihatsanya le go tihokomela tsenyorisong ya dipholisi tsa matlo le tshetlego ya batho</i>	341 964	10 025	327 101	4 838
	1 Botsamaisi	13 300	10 359	5	2 936
	2 Pholisi ya Matlo ya Dipatlisiso le Dihulaganyo	(10 000)	(10 925)		925
	3 Tshetsetso ya Kgoroso ya Matlo <i>Tseo e leng</i> – Kabelo ya Dibasari go batho bao eseng badiri	13 560	10 679	2 000	889 2 000
	4 Tlamelo ka Ditšhelete tsa Tihabololo ya Matlo <i>Tseo e leng</i> – Motheo wa Selegae wa Matlo – Molaodi wa Selegae wa Matlo <i>Ditnebaelelo tse di beetsweng molelwane go Diparofense</i> * – Thebolelo ya Tihabololo ya Matlo a a Kopantsweng a Tshetlego ya Batho	325 096	(89)	325 096	88 196 000 (196 000) 325 096
27	Merero ya tsa Mafatshe <i>Maikaelelo: Go tlhama le go tihokomela lefatše le le ikanang le le itsweletsang go ya ka dipolelo tsa tswetsopela ya selegae le ekonomi ya MaAforika Borwa</i>		216 847	(691 102)	474 255
	1 Botsamaisi	(10 700)	362	1	(11 063)
	2 Ditekolo le Memmapa <i>Tseo e leng</i> – Ditekolo tsa Botokololo	3 226	(300)	648	2 878 1 200
	3 Ditekolo tsa Khadasterate	9 541	15 853		(6 312)
	4 Puseletso ya ditshwanele <i>Tseo e leng</i> – Dithebolelo tsa Puseletso	1 000	158 716	(169 691)	11 975 (169 691)

* Kabelo e e Totobetseng e e Kgethegileng

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	5 Land Reform <i>Of which</i> – Land Reform Grants: Redistribution and Tenure Projects		42 616	(522 060)	479 444
	6 Spatial Planning and Information		(400)	(522 060)	400
	7 Auxiliary and Associated Services	(3 067)			(3 067)
28	Minerals and Energy <i>Aim: To formulate and implement an overall minerals and energy policy to ensure the optimum use of minerals and energy resources</i>	190 818	8 745	180 275	1 798
	1 Administration <i>Of which</i> – Girl Guide Movement	10 993	9 858	135	1 000
	2 Promotion of Mine Safety and Health	(2 800)	(2 800)	100	
	3 Mineral Regulation	(5 020)	(5 020)		
	4 Mineral Policy and Promotion	7 410	7 410		
	5 Hydrocarbons and Energy Planning <i>Of which</i> – Renewable Energy Subsidy Scheme	(19 186)	(13 780)	(5 406)	
	6 Electricity, Nuclear and Clean Energy <i>Of which</i> * – Eskom: Electricity Demand Side Management Programme – Darling Wind Energy Project – Renewable Energy Subsidy Scheme	199 421	13 077	185 546	798
				180 000	
				100	
				5 406	
29	Provincial and Local Government <i>Aim: To develop and promote a national system of integrated and co-operative governance and to support provincial and local government</i>	1 445 127	1 228	1 442 616	1 283
	1 Administration	471	(539)	120	890
	2 Governance, Policy and Research	(777)	(975)	240	(42)
	3 Urban and Rural Development	1 297	1 277		20
	4 Systems and Capacity Building	(2 092)	(2 507)		415
	5 Free Basic Services and Infrastructure	(326)	(1 226)	900	
	6 Provincial and Local Government Transfers <i>Of which</i> * – Local Government Equitable Share <i>Conditional Grants to Local Government</i> * – Municipal Infrastructure Grant * – Internally Displaced People Management Grant <i>Conditional Grants to Provincial Government</i> * – Internally Displaced People Management Grant	1 439 856		1 439 856	
				671 000	
				721 809	
				17 317	
				29 730	
	7 Fiscal Transfers <i>Of which</i> * – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities	6 698	5 198	1 500	
				1 500	

* Specifically and Exclusively Appropriated

Lefapha			Ditlofo tsa ga Jaana	Diphethisetso le Diketsetso	Ditlofo tsa Matlole a Kapetlele
		R'000	R'000	R'000	R'000
	5 Tlhabololo ya Mafatshe <i>Tseo e leng</i> – Dithebolelo tsa Tlhabololo ya Mafatshe Diporojeke go Phasalatsano le Nako		42 616	(522 060)	479 444
	6 Paakanyetso ya Sebaka le Tshedimoso		(400)	(522 060)	400
	7 Ditirelo tsa Letlusu le Ditsalano	(3 067)			(3 067)
28	Diminerale le Maikatlapelo <i>Maikaelelo Go thama le go tsenyatinsong pholisi ya kakaretso ya diminerale tsotlhe le maikatlapelo go kgonthisisa tiso ya kwa godimo ya diminerale le dimoso tsa maikatlapelo</i>	190 818	8 745	180 275	1 798
	1 Botsamaisi <i>Tseo e leng</i> – Mokgatliho wa di Giri Guide	10 993	9 858	135	1 000
	2 Kgodiso ya Pabalesego ya Merafo le Pholo	(2 800)	(2 800)	100	
	3 Taolo ya Diminerale	(5 020)	(5 020)		
	4 Pholisi ya Diminerale le Kgodiso	7 410	7 410		
	5 Paakanyo ya Eneji le Khabone ya Hydro <i>Tseo e leng</i> – Sekema sa Ketletso ya Ntshafatso ya Eneji	(19 186)	(13 780)	(5 406)	
	6 Motlakase, Nuklea le maikatlapelo a phepafetseng <i>Tseo e leng</i> * – Lenaneo la Eskom la Taolo ya Tlhokego – Darling Wind Energy Project – Renewable Energy Subsidy Scheme	199 421	13 077	185 546	798
				180 000	
				100	
				5 406	
29	Puso ya Diporofentshe le Selegae <i>Maikaelelo Go tsevelisa le go godisa tsela ya setshaba ya puso ya tinsanommogo e e kopanetsweng le tshegetso ya puso ya diporofentshe le selegae</i>	1 445 127	1 228	1 442 616	1 283
	1 Botsamaisi	471	(539)	120	890
	2 Puso Pholisi le Dipatlisiso	(777)	(975)	240	(42)
	3 Tswetsopole ya Ditoropo le Maqaeng	1 297	1 277		20
	4 Ditsela le Kago ya Mothamo	(2 092)	(2 507)		415
	5 Ditirelo tse di sa dueletsweng le dithulaganyetso	(326)	(1 226)	900	
	6 Diphethisetso tsa Puso ya Diporofentshe le ya Selegae <i>Tseo e leng</i> * – Dišere tse di Lekanang tsa Puso selegae <i>Dithebolelo tse di beetsweng Molelwane tsa Matlole go Puso Selegae</i> * – Dithebolelo tsa Thulaganyetso ya Mmasepala * – Thebolelo ya taolo ya batho ba ba senang manno <i>Dithebolelo tse di beetsweng molelwane go Diporofense</i> * – Thebolelo ya taolo ya batho ba ba senang manno	1 439 856		1 439 856	
				671 000	
				721 809	
				17 317	
				29 730	
	7 Diphethisetso tsa Ditšhelete <i>Tseo e leng</i> * – Khomishene ya Kgodiso ya Tshireletso ya Ditokelo tsa Setso Bodumedu le Dipuo tsa Setshaba	6 658	5 198	1 500	
				1 500	

* Kabo e e Totobetse e e Kgethegieng

Act No. 40, 2008

ADJUSTMENTS APPROPRIATION ACT, 2008

Vote		R'000	Current	Transfers and	Payments for
			Payments	Subsidies	Capital Assets
			R'000	R'000	R'000
30	Public Enterprises	261 516	1 480	259 516	520
	<i>Aim: Provide an effective state owned enterprises shareholder management system and to support and promote economic efficiency and competitiveness for a better life for all South Africans</i>				
	1 Administration	7 095	6 575		520
	2 Energy and Broadband Enterprises	399	399		
	3 Legal, Governance, Risk and Transactions	(5 747)	(5 747)		
	4 Manufacturing Enterprises	257 794	(1 722)	259 516	
	<i>Of which</i>				
	* – Denel			259 516	
	5 Transport Enterprises	(1 309)	(1 309)		
	<i>Of which</i>				
	* – Transnet: South African Express Airways (SAX)			36 000	
	* – South African Express Airways (SAX) - Capital			(36 000)	
	6 Joint Project Facility	3 284	3 284		
31	Science and Technology	17 743	16 223	1 646	(126)
	<i>Aim: Seeks to realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>				
	1 Administration	95	(911)	1 132	(126)
	<i>Of which</i>				
	– Institutional and Programme Support			920	
	2 Research, Development and Innovation	(95)	17 048	(17 143)	
	<i>Of which</i>				
	– Health Innovation			(1 500)	
	– Hydrogen Strategy			(513)	
	– Innovation Fund			(8 990)	
	– Innovation Projects			(4 510)	
	– Space Science			(1 010)	
	* – Square Kilometre Array			(736)	
	3 International Co-operation and Resources	1 523	(3 479)	5 002	
	<i>Of which</i>				
	* – Africa Institute of South Africa			1 523	
	– Global Science: Bilateral Cooperation			3 450	
	4 Human Capital and Knowledge Systems	3 361	942	2 419	
	<i>Of which</i>				
	– Academies			250	
	– Human Resource Development			6 900	
	– Indigenous Knowledge System			(500)	
	* – National Research Foundation			(3 539)	
	* – Research and Development Infrastructure			(500)	
	– Science and Youth			2 400	
	– Science Themes			(2 650)	
	5 Socio-Economic Partnerships	12 859	2 623	10 236	
	<i>Of which</i>				
	* – Council for Scientific and Industrial Research			8 826	
	* – Human Sciences Research Council			6 033	
	– Local Manufacturing Capacity			(4 623)	

* Specifically and Exclusively Appropriated

Lefapha			Diteto tsa ga Jaana	Diphetisetso le Diketileliso	Diteto tsa Matlole a Kapetilele
		R'000	R'000	R'000	R'000
30	Dikgwebo tsa Sešhaba <i>Maikaelelo</i> Go hlamela ka tsele e e dirang ya taolo ya bengdišere ba dikgwebo tse di leng tsa puso le go tšhegetsa le go godisa kgonego ya ekonoimi le dikgasano go dra botlaka go matsenelo a MaAforika Borwa otihe	261 516	1 480	259 516	520
	1 Botsamaisi	7 085	6 575		520
	2 Enjeji le Dikgwebo tsa Broaithano	399	399		
	3 Semoliso Puso, Dikotsi le Dikgwebisano	(5 747)	(5 747)		
	4 Dikgwebo tsa Ditsweletswa <i>Tseo e leng</i> * - <i>Dentel</i>	257 794	(1 722)	259 516 259 516	
	5 Dikgwebo tsa Dipalangwa <i>Tseo e leng</i> * - <i>Transnet South African Express Airways (SAX)</i> * - <i>South African Express Airways (SAX) - Kapetilele</i>	(1 309)	(1 309)	36 000 (36 000)	
	6 Didirisiwa tsa Porojek e e Kopanetsweng	3 284	3 284		
31	Saense le Theknoloji <i>Maikaelelo</i> Go bala go fithelela bokgoni bo bo tletseng ba saense le theknoloji ma go tihabolofo ya selegae le ekonoimi ka tihabolofo ya dinsose tsa bomotho, dipatlisiso le tshedimoso	17 743	16 223	1 646	(126)
	1 Botsamaisi <i>Tseo e leng</i> - <i>Institutional and Programme Support</i>	95	(911)	1 132 920	(126)
	2 Dipatlisiso, Tihabololo e Tshimololo <i>Tseo e leng</i> - Tshimololo ya Pholo - Togaeano ya Hydrojene - Letlole la Bosimolodi - Diporojeke tsa Bosimolodi - <i>Space Science</i> * - <i>Square Kilometre Array</i>	(95)	17 048	(17 143) (1 500) (513) (8 990) (4 510) (1 010) (736)	
	3 Tirisanommo go ya Boditšhabatšhaba le Dirisose <i>Tseo e leng</i> * - <i>Setheo sa Aforika sa Aforika Borwa</i> - <i>Saense ya Lefatshelotlhe</i>	1 523	(3 479)	5 002 1 523 3 450	
	4 Kapetilele ya Bomotho le Ditsela tsa Kitso <i>Tseo e leng</i> - <i>Diakademi</i> - <i>Tihabololo ya Dinsose tsa Bomotho</i> - <i>Tsele ya Kitso ya Tlh'ego</i> * - <i>Motho wa Setšhaba wa Dipatlisiso</i> * - <i>Dipatlisiso le Tswetsopole ya Thulaganyetso</i> - <i>Saense le Baša</i> - <i>Dithitokgang tsa Saense</i>	3 361	942	2 419 250 6 900 (500) (3 539) (500) 2 400 (2 650)	
	5 Dikgwebisano tsa Ekonoimi ya selegae <i>Tseo e leng</i> * - <i>Khansele ya Dipatlisiso tsa Saense le Indaseteri</i> * - <i>Khansele ya Dipatlisiso tsa Saense ya Bomotho</i> - <i>Mothamo wa Selegae wa Ditsweletswa</i>	12 859	2 623	10 236 8 826 8 033 (4 823)	

* Kabo e e Totobetseng e e Kgethegileng

Vote			Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
32	Trade and Industry	24 288	(14 496)	21 672	17 112
	<i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the Department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014</i>				
	1 Administration	(2 893)	(11 874)	(4 849)	13 830
	<i>Of which</i>				
	<i>Subsidy and Grant Programme</i>				
	– Industrial Development Corporation: Fund for Research into Industrial Development, Growth and Equity			(5 119)	
	2 International Trade and Economic Development	2 576	2 136	629	(189)
	<i>Of which</i>				
	<i>Subsidy and Grant Programme</i>				
	– Development Bank of Southern Africa: Regional Spatial Development Initiatives			(3)	
	<i>Transfer to Foreign Institutions</i>				
	– Organisation for the Prohibition of Chemical Weapons			621	
	– World Trade Organisation			1	
	3 Enterprise and Industry Development	12 327	6 001	6 480	(154)
	<i>Of which</i>				
	<i>Subsidy and Grant Programmes</i>				
	– Industrial Development Corporation: Women Empowerment Fund			(10 000)	
	– Industrial Development Corporation: Isivande Women's Fund			19 000	
	– Council for Scientific and Industrial Research: Aerospace Industry			10 000	
	– Council for Scientific and Industrial Research: National Cleaner Production Centre			5 000	
	– Council for Scientific and Industrial Research: Technology for Women in Business			(6 171)	
	– Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence			3 000	
	– Industrial Development Corporation: Support Programme for Industrial Innovation			(51 017)	
	– Small Enterprise Development Agency Technology Programme			15 217	
	– South African Women Entrepreneurs' Network			3 600	
	– South African Bureau of Standards - Small Business Technical Consulting			(500)	
	– Council for Mineral Technology Research : Customised Sector Programmes			1 000	
	<i>Transfers to Universities and Technikons</i>				
	– University of the Witwatersrand: National Aerospace Skills Sector Support Centre			3 000	
	– North-West University: Advanced Manufacturing Skills Sector Support Centre			3 000	
	– University of Pretoria: Advanced Engineering Centre of Excellence			2 500	
	– Witwatersrand Business School: Centre for Entrepreneurship			2 000	
	<i>Transfers to Public Entities</i>				
	– Small Enterprise Development Agency			140 000	
	– South African Bureau of Standards: Research Contribution			2 636	
	– South African National Accreditation System			500	
	– National Metrology Institute of South Africa			5 342	
	– National Empowerment Fund			(107 000)	
	– National Regulator for Compulsory Specifications			6 797	
	<i>Transfers to Trading Entities</i>				
	– South African Micro Finance Apex Fund			(50 000)	
	<i>Other transfers to households</i>				
	– Technology for Women in Business: Sponsorship			180	
	– Umsobomvu Youth Fund: Sponsorship			3 000	
	<i>Transfer to Foreign Institution</i>				
	– United Nations Industrial Development Organisation			5 000	

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Lefapha		Ditšo tsa ga Jaana	Diphetisetso le Diketileetso	Ditšo tsa Matlole a Kapetlele
		R'000	R'000	R'000
32	Kgwebō le Indaseteri <i>Maikaelelo</i> Go etapele le go nolofatsa phitlhelelo ya tiro ya ekonomi e e tsweletsang le go thipa MaAforika Borwa utlha ka go tihaloganya ekonomi, kitso ya ditshono tsa ekonomi le kgonego. le tsebelo ya isago. Lefapha le ikemiseditse go tihlotlha diphetho tsa ekonomi le tswetsopele, le go neelana ka tikoingo e e nang le ponelapele. kgaisano, lekanang le maikarabelo a phedisano ya peeletso, kgwebō le kgwebisano ya ekonomi ya baagi. Ka ntlha e, Lefapha le tla abela ka go fihlelela pono ya puso ya ekonomi e e tswetsang mme e baakantswe, mme e kaya sebopego ka go potlakisa kpulo ya ekonomi, tihamo ya ditiro le bogolo ba tekatekano ka 2014	24 285	(14 496)	21 672
				17 112
1	Botsamaisi <i>Tseo e leng</i> Tshegetso ka matlole le Lenane la Dithebolelo – Koporasi ya Tihabololo ya Indaseteri Letlole la Patisiso ya Tihabololo ya Indaseteri Kgolo le Tekatekano	(2 893)	(11 874)	(4 849)
				13 030
				(5 119)
2	Kgwebisano ya Boditshabatsaba le Tihabololo ya Ekonomi <i>Tseo e leng</i> Tshegetso ka matlole le Lenane la Dithebolelo – Ranka ya Tihahololo ya Borwa jwa Aforika Kgaolo ya Sebaka Tswetsopele ya Ditshimolelo Phetisetso go Setheo sa Boditshabatsaba – Mokgatlo wa Tihole ya Dibetsa tsa Khemikhale – Mokgatlo wa Lefatshe wa Kgwebō	2 576	2 136	528
				(189)
				(3)
				621
				1
3	Kgwebisano le Tihabololo ya Indaseteri <i>Tseo e leng</i> Tshegetso ka matlole le Manane a Dithebolelo – Koporasi ya Tihabololo ya Indaseteri Letlole la Natlafatso ya Basadi – Khansela ya Patisiso ya Saense le Indaseteri Indaseteri ya sebaka sa difuti – Khansela ya Patisiso ya Saense le Indaseteri, Borakanelo ba Setshaba ba Selsweletswe sa go Phapafatsa – Khansela ya Patisiso le Indaseteri Theknoloji ya Basadi ba ba leng mo Kgwebong – Khansela ya Dipatisiso tsa Indaseteri ya Saense Setheo sa Masela le Tihale – Koporasi ya Tihabololo ya Indaseteri Porograma ya Tshegetso ya Tshimololo ya Indaseteri – Porogrami ya Boemedi ba Theknoloji ya Tihabololo ya Dikgwebō tse di Nnye – Mafaratlhatlha a Dikgwebō tsa Basadi ba Afrika Borwa – Biro ya Dikelo ya Aforika Borwa Dikgwebopotlana Therisano ya Setegniki – Khansela ya Dimenerale le Theknoloji mmogo le Dipatisiso, Mananeotswaetso a Karolo Diphetisetso go di Yunibesithi le di Theknikano – Yunibesithi ya Witwatersrand Setheo sa Tshegetso sa Bosetshaba sa Dinonono tsa Lofafulu – Yunibesithi ya Bokone Bophirima Setheo sa Tshegetso sa Bosetshaba sa Dinonono tsa dialla – Yunibesithi ya Tanwane, Setheo sa Boenjeneri jo bo Tsweletseng – Witwatersrand Business School Centre for Entrepreneurship Diphetisetso go Ditheo tsa Baagi – Boemedi ba Tihabololo ya Dikgwebō tse di Nnye – Biro ya Dikelo ya Aforika Borwa Dipatisiso tsa Kabelo – Tsele ya Setshaba ya neelano ka Makwelotshupo ya Aforika Borwa – Setheo sa Setshaba sa Kelo sa Aforika Borwa – Khula Enterprise Finance Limited – Letlole la Setshaba la natlafatso Phetisetso go Setheo sa Kgwebō – South African Micro Finance Apex Fund – Koporasi ya Tihabololo ya Indaseteri Isivande Women's Forum – Theknoloji ya Basadi ba ba mo Kgwebong Tshegetso ka Matlole – Umsobomvu Youth Fund Tshegetso ka Matlole Phetisetso go Setheo sa Boditshabatsaba – Mokgatlo wa Ditshabakopano tsa Tihabololo ya Indaseteri	12 327	6 001	6 450
				(154)
				(10 000)
				10 000
				5 000
				(8 171)
				3 000
				(51 017)
				15 217
				3 600
				(500)
				1 000
				3 000
				3 000
				2 500
				2 000
				140 000
				2 636
				500
				5 342
				(107 000)
				6 787
				(50 000)
				19 000
				180
				3 000
				5 000

Vote			Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
		R'000			
	4 Consumer and Corporate Regulation	(267)	(4 311)	4 000	44
	Of which				
	Transfers to Public Entities				
	– National Consumer Tribunal			4 000	
	5 The Enterprise Organisation	14 276	(1 136)	15 412	
	Of which				
	Subsidy and Grant Programmes				
	– Black Business Supplier Development Programme			(7 200)	
	– Co-operatives Incentive Scheme			(10 000)	
	– Critical Infrastructure Programme			(31 888)	
	– Enterprise Development			123 097	
	– Export Market and Investment Assistance			5 400	
	– Film and Television Production Incentive			(25 000)	
	– Sector Development Programme			(19 999)	
	– Small and Medium Manufacturing Development Programme			(5 000)	
	– Staple Food Fortification Programme			(7 000)	
	– Industrial Development Zones - Other			(4 999)	
	– Enterprise Investment Programme			(40 089)	
	Transfers to Public Entities				
	– Coega Development Corporation			82 789	
	– Richards Bay Industrial Development Zone Company			(44 689)	
	6 Trade and Investment South Africa	382	150		232
	7 Marketing	(2 113)	(5 462)		3 349
33	Transport	3 984 312	253 690	3 769 418	(38 796)
	<i>Aim: To lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, co-ordination, promotion and the implementation of transport policies and strategies</i>				
	1 Administration	74 628	74 628		
	2 Transport Policy and Economic Regulation	9 478	9 478		
	3 Transport Regulation and Accident and Incident Investigation	176 700	176 700		
	4 Integrated Planning and Inter-sphere Co-ordination	997 559	(46 814)	1 083 169	(38 796)
	Of which				
	Conditional Grants to Provincial Government				
	* – Sani Pass Roads Grant			30 000	
	* – Overload Control Grant			8 796	
	* – Transport Disaster Management Grant			1 035 473	
	Conditional Grant to Local Government				
	* – Rural Transport Grant			8 900	
	5 Transport Logistics and Corridor Development	12 851	12 851		
	6 Public Transport	203 766	3 217	200 549	
	Of which				
	* – South African Rail Commuter Corporation			46 014	
	– Bus subsidies			154 535	
	7 Public Entity Oversight and Border Operations and Control	2 509 330	23 630	2 485 700	
	Of which				
	– Road Traffic Management Corporation			(14 300)	
	* – Road Accident Fund			2 500 000	

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Lefapha			Diteto tsa ga Jaana	Diphetisetso le Diketsetso	Diteto tsa Matole a Kapetole
		R'000	R'000	R'000	R'000
4	Molawana wa Bareki le Tshwaragano <i>Tseo e leng</i> <i>Diphetisetso go Ditheo tsa Baagi</i> – Lekgotla la Seishaba la Bareki	(267)	(4 311)	4 000	44
5	Mokgatlo wa Kgwebo <i>Tseo e leng</i> <i>Tshegetso ka matole le Manane a Dithebolelo</i> – Lenane la Tlhabololo la Bathes- ba Dikgwebo tsa Santsho – Sekema sa Tinsanommogo sa Thothoetso – Thulaganyetso ya Porograma e e Tlhabaetsang – Tlhabololo ya Kgwebo – Mmaraka wa Drumelwantle le Thuso ya Peeletso – Thothoetso ya Tswelotso ya Dibaesekopo le Tholobishene – Lenane la Tlhabololo ya Lephata – Lenane la Tlhabololo ya Ditsweletswa tse Nnye le Isa Magareng – Lenane la Natlafatso ya Dijo tsa ka metha – Dizone tsa Tlhabololo ya Indaseteri – Lenane la Peeletso ya Kgwebo <i>Diphetisetso go Ditheo tsa Baagi</i> – Coega Development Corporation – Richards Bay Industrial Development Zone Company	14 276	(1 136)	15 412 (7 200) (10 000) (31 888) 123 097 5 400 (25 000) (19 999) (5 000) (7 000) (4 899) (40 099)	
6	Kgwebo le Peeletso ya Afonika Borwa	382	150		232
7	Papatso	(2 113)	(5 462)		3 349
33	Dipalangwa <i>Maikaelelo: Go etelelapela neo ya tsele ya dipalangwa tse di tshwaraganeng, tse di tswelletsang, tse di tshaphagatang mme di babaesegile, ka melawana ya pabaesego le ya ekonomi, paakanyo, tlhabololo, tinsanommogo, kgodiso le tsenyotlatsong ya diphutsi le ditogamaano tsa dipalangwa</i>	3 984 312	253 690	3 769 418	(38 796)
1	Botsamaisi	74 628	74 628		
2	Pholisi ya Dipalangwa le Melawana ya Ekonomi	9 478	9 478		
3	Taolo ya Dipalangwa le Pattiso ya Dikotsi le Ditragalo	176 700	176 700		
4	Paakanyo e e Kopantsweng le Kopanyo ya Maphala <i>Dithebolelo tse di beetsweng Moelwane tsa Matole go Puso Profense</i> * – Thebolelo ya Ditsela Kgahaganyo tsa Sani * – Thebolelo ya Taolo ya Bolma jo bo fetang selekano * – Thebolelo ya Taolo ya Masetlapelo a Dipalangwa <i>Dithebolelo tse di beetsweng Moelwane tsa Matole go Puso Setegae</i> * – Thebolelo ya Dipalangwa tsa kwa Metsemegaeng	997 559	(46 814)	1 083 169 30 000 8 796 1 035 473	(38 796)
5	Kgono ya go kenya Dipalangwa le Tlhabololo ya Mgorogoroidiphasetše	12 851	12 851		
6	Dipalangwa tsa Bothe <i>Tseo e leng</i> * – South African Rail Commuter Corporation – Dithebolelo tsa Bese	203 766	3 217	200 549 46 014 154 535	
7	Setheo sa Bothe sa Tlhokomologo le Ditsamaiso tsa Moelwane le Taolo <i>Tseo e leng</i> – Koporasi ya Bolaodi ba Tsamaiso mo Ditseleng * – Letlole la Dikotsi tsa Tsele	2 509 330	23 630	2 485 700 (14 300) 2 500 000	

* Kobo e e Totobetseng e e Kgathagang

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
34	Water Affairs and Forestry	337 340	(546 763)	433 249	450 854
	<i>Aim: To ensure the availability and supply of water at national level; to facilitate equitable and sustainable social and economic development; to ensure the universal and efficient supply of water services at local level; and to promote the sustainable management of forests</i>				
	1 Administration	4 990	(5 260)	10 000	250
	2 Water Resources Management	289 713	19 529	269 090	1 094
	<i>Of which</i>				
	* – Water Trading Account: Infrastructure			260 000	
	* – Municipal Drought Relief Grant			9 000	
	3 Water Services	(4 155)	(607 824)	154 159	449 510
	<i>Of which</i>				
	* – Conditional Grant to Local Government				
	* – Water Services Operating Subsidy Grant			124 159	
	4 Forestry	46 792	46 792		
	TOTAL	14 886 012	3 281 151	9 583 525	2 021 336

* Specifically and Exclusively Appropriated

Lefapha			Ditlofo tsa ga Jaana	Diphethisetso le Diketileetso	Ditlofo tsa Matlole a Kapetlele
		R'000	R'000	R'000	R'000
34	Merero ya Metsi le Dikgwa	337 340	(546 763)	433 249	450 854
	<i>Maikaelelo. Go kgonthisisa go nna teng le go tlamela ka metsi mo maemong a busefshaba; go noiofatsa tekatekano le tinabolo e itsweletsang ya selegae le ekonomi, go kgonthisisa ditirelo tse di dirang tsa letatshe lotlhe tsa tlamelo ka metsi mo maemong a kwa gae; le go godisa taolo e itsweletsang ya dikgwa</i>				
	1 Botsamaisi	4 990	(5 260)	10 000	250
	2 Bolaodi ba Dirisose tsa Metsi <i>Tseo e leng</i> * – Akhaonto ya Kgwebo ya Metsi Thulaganyetso <i>Dithebolelo tse di beetsweng Molelwane tsa Matlole go Puso Selegae</i> * – Thuso ka Ditšhelete go pabalesego ya matamo	289 713	19 529	269 090	1 094
				260 000	
				9 000	
	3 Ditirelo tsa Metsi <i>Tseo e leng</i> <i>Dithebolelo tse di beetsweng Molelwane tsa Matlole go Puso Selegae</i> * – Thebolelo ya Ketileetso ya Tsamaiso ya Ditirelo tsa Metsi	(4 155)	(607 824)	154 159	449 510
				124 159	
	4 Dikgwa	46 792	46 792		
	TOTAL	14 886 012	3 281 151	9 583 525	2 021 336

* Kubo e e Totobetseng e e Kgethegileng