

# Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA  
REPUBLIEK VAN SUID-AFRIKA

Vol. 553

Pretoria, 8 July  
Julie 2011

No. 34441



---

## GENERAL NOTICE

---

### NOTICE 456 OF 2011 DEPARTMENT OF TRANSPORT

#### PUBLICATION OF PROVINCIAL ROADS INFRASTRUCTURE PROJECTS LIST FUNDED THROUGH PROVINCIAL ROADS MAINTENANCE GRANT (PRMG) IN TERMS OF SECTION 9, OF THE DIVISION OF REVENUE ACT, 2011 (ACT NO. 6 OF 2011)

I, Joel Sibusiso Ndebele, Minister of Transport, hereby publish in the gazette provincial roads infrastructure projects list funded through PRMG which will be implemented during the 2011/12 to 2013/14 financial years as submitted by provinces on Table B5 prescribed by National Treasury in terms of Section 9 (e) of the Division of Revenue Act, 2011 (Act No. 6 of 2011).



Sibusiso Joel Ndebele, MP.

Minister of Transport

Date: 2011/06/30

Correspondence on the published provincial road maintenance projects lists can be directed to the Director – General Department of Transport for the attention of the Acting DDG: Road Transport Branch, Adv. James Mlawu or Acting Chief Director, Integrated Infrastructure Network Development, Ms Jowie Mulaudzi at the Department of Transport, P/Bag x 193. Pretoria, 0001 or:

E- MAIL: [MlawuJ@dot.gov.za](mailto:MlawuJ@dot.gov.za)

Tel : (012) 309 3332

E- MAIL: [MulaudzJ@dot.gov.za](mailto:MulaudzJ@dot.gov.za)

Tel : ( 012) 309 3480

Table B 5(d) Roads and Transport - Payments of infrastructure by category

| Province | No.        | Project name                                                                                                        | Municipality / Region | Type of infrastructure                                                                                  |                                          | Project duration |             | Budget programme name    | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | Total available | MTEF           |                |              |   |
|----------|------------|---------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------|------------------|-------------|--------------------------|--------------------------------------------|--------------------|-----------------------------------------|-----------------|----------------|----------------|--------------|---|
|          |            |                                                                                                                     |                       | Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc. | Units (km / square m / no of facilities) | Date Start       | Date Finish |                          |                                            |                    |                                         |                 | MTEF 1 2012/13 | MTEF 2 2013/14 | MTEF 2014/15 |   |
|          |            | 1. New and replacement assets                                                                                       |                       |                                                                                                         |                                          |                  |             |                          |                                            |                    |                                         |                 |                |                |              |   |
| FS       |            | BLUEGUM BUSH NEW STRUCTURE PHUTHADITJHABA                                                                           | Thoba Mofutsanyane    | Bridge                                                                                                  | 10                                       | 1-Apr-10         | 31-Mar-12   | Transport Infrastructure | 80                                         | 15,000             | -                                       | 4,000           | 2,000          | 3,000          | -            | - |
| WP       | 153 10-Toc | Construction of Bethal Traffic Control Centre (Weightbridge)                                                        | Mkhondo               | Impoundment Transport Facility                                                                          | 10                                       | 18-Mar-11        | 17-Nov-11   | Road Infrastructure      | -                                          | 34,704             | 4,856                                   | 28,554          | 1,294          | -              | -            | - |
| NW       |            | Western Bypass to Phokeng, from N4 (On Retention)                                                                   | Bojanala              | Surfaced Road with two major bridges and minor accesses                                                 | 9.3km                                    | 1-Oct-08         | 31-May-10   | CAPITAL                  | -                                          | 102,709            | 97,574                                  | 5,135           | -              | -              | -            | - |
| NW       |            | Erosion protection at Moretele and Choseng access structure in Tsungidistrict with length of 0.5km (On Retention)   | RSM                   | Drainage Structures (Erosion Protection)                                                                | 0.6km                                    | 3-Jan-09         | 30-Sep-11   | CAPITAL                  | -                                          | 4,241              | 2,611                                   | 1,630           | -              | -              | -            | - |
| NW       |            | Erosion protection at Moretele and Choseng access structure in Tsungidistrict with a length of 0.6km (On Retention) | RSM                   | Drainage Structures (Erosion Protection)                                                                | 0.6km                                    | 3-Jan-09         | 30-Sep-11   | CAPITAL                  | -                                          | 3,109              | 1,990                                   | 1,118           | -              | -              | -            | - |
| NW       |            | Repair and Upgrade of the bridge at Madidi I                                                                        | Bojanala              | Bridges                                                                                                 | -                                        | 3-Jul-05         | 3-Jul-05    | CAPITAL                  | -                                          | 6,500              | -                                       | 5,000           | 1,500          | -              | -            | - |
| NW       |            | Repair and Upgrade of the bridge at Madidi II                                                                       | Bojanala              | Bridges                                                                                                 | -                                        | 3-Jul-05         | 3-Jul-05    | CAPITAL                  | -                                          | 6,500              | -                                       | 5,000           | 1,500          | -              | -            | - |
|          |            | Total New Infrastructure assets                                                                                     |                       |                                                                                                         |                                          |                  |             |                          | 0                                          | 172,763            | 107,031                                 | 50,437          | 6,294          | 3,000          | -            | 0 |
|          |            | 2. Upgrades and additions                                                                                           |                       |                                                                                                         |                                          |                  |             |                          |                                            |                    |                                         |                 |                |                |              |   |
| EC       |            | T125 Phase 1 N2 to Siphelo Hospital                                                                                 | OR Tambo              | Upgrades & Additions                                                                                    | 37.5                                     | 10-Apr-11        | 14-Feb-14   | Roads Infrastructure     | -                                          | 355,000            | 14,000                                  | 60,000          | 60,000         | 159,507        | -            | - |
| EC       |            | N5 to Wiggleswade (Amathole bemes)                                                                                  | Amathole              | Upgrades & Additions                                                                                    | 16.0                                     | 1-Jul-10         | 10-Jun-13   | Roads Infrastructure     | -                                          | 30,209             | 7,000                                   | 16,209          | 7,000          | -              | -            | - |
| EC       |            | Divisional Road 08041 - Cofimvaba via Askelton (8Xm class 1)                                                        | Chris Hani            | Upgrades & Additions                                                                                    | 42.0                                     | 1-Apr-10         | 1-May-14    | Roads Infrastructure     | -                                          | 90,500             | 35,000                                  | 10,500          | 20,000         | 25,000         | -            | - |
| EC       |            | Kaberg road                                                                                                         | Amathole              | Upgrades & Additions                                                                                    | 8.3                                      | 10-Apr-10        | 1-Sep-11    | Roads Infrastructure     | -                                          | 16,000             | 4,000                                   | 12,000          | -              | -              | -            | - |
| EC       |            | Morgan Bay - Reseal                                                                                                 | Amathole              | Upgrades & Additions                                                                                    | 9.0                                      | 1-Apr-11         | 1-Oct-11    | Roads Infrastructure     | -                                          | 2,000              | -                                       | 2,000           | -              | -              | -            | - |
| EC       |            | R72 to Hamburg                                                                                                      | Amathole              | Upgrades & Additions                                                                                    | 15.0                                     | 1-Apr-10         | 1-Aug-11    | Roads Infrastructure     | -                                          | 25,000             | 10,000                                  | 15,000          | -              | -              | -            | - |
| EC       |            | M4 Aylit (N2) - T98                                                                                                 | Alfred Nzo            | Upgrades & Additions                                                                                    | 12.0                                     | 1-Apr-10         | 1-Mar-12    | Roads Infrastructure     | -                                          | 15,600             | 5,100                                   | 10,500          | -              | -              | -            | - |
| EC       |            | Nyemansweni                                                                                                         | OR Tambo              | Upgrades & Additions                                                                                    | 1.0                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 2,660              | -                                       | 2,660           | -              | -              | -            | - |
| EC       |            | Lower Nana Access Road                                                                                              | OR Tambo              | Upgrades & Additions                                                                                    | 9.0                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 2,762              | -                                       | 2,762           | -              | -              | -            | - |
| EC       |            | Buhlenbo access road                                                                                                | OR Tambo              | Upgrades & Additions                                                                                    | 7.0                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 541                | -                                       | 541             | -              | -              | -            | - |
| EC       |            | Ludeke Access Road                                                                                                  | OR Tambo              | Upgrades & Additions                                                                                    | 5.5                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 532                | -                                       | 532             | -              | -              | -            | - |
| EC       |            | Jongizwe Access Road                                                                                                | OR Tambo              | Upgrades & Additions                                                                                    | 5.5                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 1,147              | -                                       | 1,147           | -              | -              | -            | - |
| EC       |            | Zhurana                                                                                                             | OR Tambo              | Upgrades & Additions                                                                                    | 5.0                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 469                | -                                       | 469             | -              | -              | -            | - |
| EC       |            | Bambisane Hospital to Lwandane                                                                                      | OR Tambo              | Upgrades & Additions                                                                                    | 6.0                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 2,575              | -                                       | 2,575           | -              | -              | -            | - |
| EC       |            | 0408547                                                                                                             | Joe Gqabi             | Upgrades & Additions                                                                                    | 18.0                                     | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 2,560              | -                                       | 2,560           | -              | -              | -            | - |
| EC       |            | Bekspul Bridge                                                                                                      | Joe Gqabi             | Upgrades & Additions                                                                                    | 12.5                                     | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 3,939              | -                                       | 3,939           | -              | -              | -            | - |
| EC       |            | From Centane to Kei Mouth and Qholokha                                                                              | Amathole              | Upgrades & Additions                                                                                    | 6.0                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 25,000             | -                                       | 25,000          | -              | -              | -            | - |
| EC       |            | Centane to Maseppa Bay via Tafelalele                                                                               | Amathole              | Upgrades & Additions                                                                                    | 7.0                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 5,000              | -                                       | 5,000           | -              | -              | -            | - |
| EC       |            | T604 Swarberg Road                                                                                                  | Alfred Nzo            | Upgrades & Additions                                                                                    | 13.0                                     | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 10,000             | -                                       | 10,000          | -              | -              | -            | - |
| EC       |            | N2 to Sidbury (Remaining 5.5km-First 4.4 completed)                                                                 | Cacadu                | Upgrades & Additions                                                                                    | 1.1                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 1,760              | -                                       | 1,760           | -              | -              | -            | - |
| EC       |            | DR1912 Tenbent Road                                                                                                 | Cacadu                | Upgrades & Additions                                                                                    | 1.3                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 2,000              | -                                       | 2,000           | -              | -              | -            | - |
| EC       |            | DR08017 Cedarville to Mount Fries Phase 2                                                                           | Alfred Nzo            | Upgrades & Additions                                                                                    | 12.0                                     | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 20,000             | -                                       | 20,000          | -              | -              | -            | - |
| EC       |            | Cake to Indwe Road                                                                                                  | Chris Hani            | Upgrades & Additions                                                                                    | 12.0                                     | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 6,000              | -                                       | 6,000           | -              | -              | -            | - |
| EC       |            | Upe Location Road                                                                                                   | OR Tambo              | Upgrades & Additions                                                                                    | 10.0                                     | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 2,000              | -                                       | 2,000           | -              | -              | -            | - |
| EC       |            | T191-Maple Tea Plantation                                                                                           | OR Tambo              | Upgrades & Additions                                                                                    | 24.0                                     | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 7,000              | -                                       | 7,000           | -              | -              | -            | - |
| EC       |            | Inaccessible Roads Programme Project Management                                                                     | Head Office           | Upgrades & Additions                                                                                    | 0.5                                      | 1-Apr-11         | 31-Mar-12   | Roads Infrastructure     | -                                          | 139                | -                                       | 139             | -              | -              | -            | - |
| EC       |            | Zibule Hospital Road - Phase 1 and 2                                                                                | OR Tambo              | Surfacing                                                                                               | 102.0                                    | 13-Feb-08        | 5-Dec-12    | EPWP                     | 15,000                                     | 321,056            | 315,556                                 | 2,500           | 3,000          | -              | -            | - |
| EC       |            | Greenville Access Road                                                                                              | OR Tambo              | Surfacing                                                                                               | 66.0                                     | 8-Jan-08         | 11-Jul-10   | EPWP                     | 1,000                                      | 113,177            | 112,177                                 | 1,000           | -              | -              | -            | - |
| EC       |            | Muleka Road Project                                                                                                 | OR Tambo              | Surfacing                                                                                               | 43.0                                     | 1-Apr-11         | 1-Sep-14    | EPWP                     | 17,304                                     | 118,098            | 4,099                                   | 79,000          | 15,000         | 20,000         | -            | - |
| EC       |            | Mogasha Great Place                                                                                                 | Amathole              | Surfacing                                                                                               | 4.0                                      | 17-Aug-05        | 9-Jul-10    | EPWP                     | 1,000                                      | 16,702             | 15,702                                  | 1,000           | -              | -              | -            | - |
| EC       |            | Depe Nek to Glenmore Road Project - 1st Phase                                                                       | Amathole              | Surfacing                                                                                               | 43.0                                     | 17-Aug-05        | 15-Apr-15   | EPWP                     | 20,000                                     | 42,318             | 4,318                                   | 20,000          | 18,000         | -              | -            | - |
| EC       |            | Nonkempas to Zakra, Gobozans T Junction to Dmbazhe Road                                                             | Amathole              | Surfacing                                                                                               | 42.0                                     | 17-Aug-05        | 14-Apr-13   | EPWP                     | 16,000                                     | 42,086             | 5,086                                   | 16,000          | 16,000         | 20,000         | -            | - |
| EC       |            | Shuterhem via Mgwak to Tsomo Road Project - 1st 32nd Phase                                                          | Amathole              | Surfacing                                                                                               | 90.0                                     | 17-Aug-05        | 15-Apr-14   | EPWP                     | 12,000                                     | 33,338             | 5,338                                   | 1,000           | 12,000         | 15,000         | -            | - |
| EC       |            | Oyster Bay Road project                                                                                             | Cacadu                | Surfacing                                                                                               | 23.0                                     | 17-Aug-05        | 13-Apr-15   | EPWP                     | 10,000                                     | 32,032             | 3,524                                   | 1,000           | 10,000         | 17,508         | -            | - |
| EC       |            | Cascha's Nek                                                                                                        | Alfred Nzo            | Surfacing                                                                                               | 23.0                                     | 17-Aug-05        | 14-Apr-14   | EPWP                     | 20,000                                     | 65,584             | 1,851                                   | 25,000          | 28,733         | 30,000         | -            | - |
| EC       |            | Lusakw Urban Renewal                                                                                                | OR Tambo              | Surfacing                                                                                               | 80.0                                     | 11-Apr-11        | 15-Apr-13   | EPWP                     | 20,000                                     | 31,000             | -                                       | 20,000          | 10,000         | 1,000          | -            | - |
| EC       |            | Sabatere Road Project                                                                                               | Chris Hani            | Surfacing                                                                                               | 59.0                                     | 12-Apr-11        | 9-Jan-15    | EPWP                     | 5,000                                      | 41,696             | -                                       | 3,000           | 18,656         | 20,000         | -            | - |
| EC       |            | Adelaide Urban Renewal                                                                                              | Amathole              | Surfacing                                                                                               | 10.0                                     | 13-Apr-11        | 1-Mar-12    | EPWP                     | 5,000                                      | 21,000             | -                                       | 1,000           | 10,000         | 10,000         | -            | - |

| Province | No.<br>AB amounts<br>R thousands | Project name                                                                                               | Municipality / Region           | Type of infrastructure | Units (km /<br>square m /<br>no of<br>facilities) | Project duration |                 | Budget programme<br>name | EPWP budget for<br>the current financial<br>year | Total project cost | Expenditure to<br>date from<br>previous years | Total available<br>2011/12 | MTEF              |                   |                 |
|----------|----------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|---------------------------------------------------|------------------|-----------------|--------------------------|--------------------------------------------------|--------------------|-----------------------------------------------|----------------------------|-------------------|-------------------|-----------------|
|          |                                  |                                                                                                            |                                 |                        |                                                   | Date:<br>Start   | Date:<br>Finish |                          |                                                  |                    |                                               |                            | MTEF 1<br>2012/13 | MTEF 2<br>2013/14 | MTEF<br>2014/15 |
| EC       |                                  | Star'spruit project                                                                                        | Joe Gqabi                       | Surfacing              | 5.0                                               | 14-Apr-11        | 12-Jun-14       | EPWP                     | 5,000                                            | 46,000             | -                                             | 1,000                      | 20,000            | 25,000            | -               |
| EC       |                                  | Lower Nkasa Access road                                                                                    | Joe Gqabi                       | Alternative surfacing  | 6.0                                               | 15-Apr-11        | 1-Dec-13        | EPWP                     | 5,000                                            | 21,000             | -                                             | 1,000                      | 10,000            | 10,000            | -               |
| EC       |                                  | Upper Gwadu Bridge                                                                                         | Amathole                        | Alternative surfacing  |                                                   | 1-Apr-10         | 1-Sep-11        | EPWP                     | 132                                              | 402                | 132                                           | 270                        | -                 | -                 | -               |
| EC       |                                  | Bisho revitalization (paving)                                                                              | Amathole                        | Surfacing              |                                                   | 01/04/2011       | 31/03/2014      | EPWP                     | 2,394                                            | 18,900             | -                                             | 2,394                      | 6,506             | 10,000            | -               |
| FS       |                                  | QWAKWA - ROUTE 4                                                                                           | Thabo Mofutsanyana              | Access Road            | 9 km                                              | 1-Feb-08         | 31-Nov-11       | Transport Infrastructure | 40,000                                           | -                  | -                                             | 40,000                     | 40,000            | 40,000            | -               |
| FS       |                                  | MOHOUTSHA BORDER POST ROAD                                                                                 | Thabo Mofutsanyana              | Access Road            | 6.4 km                                            | 1-Nov-06         | 31-May-11       | Transport Infrastructure | 20,000                                           | 17,855             | -                                             | 20,000                     | 20,000            | 20,000            | -               |
| LP       |                                  | Roads P55-1, P84-1, P108-1 (R33, R517) N11 (Mortie Hall) to Modimo le to Mabodane (Vasswater) to Lephalele | Ekas Motswaledi                 | Upgrading              |                                                   | 1-Apr-09         | 1-Mar-14        | PRMG                     | -                                                | 738,263            | 45,077                                        | 170,000                    | 256,942           | 311,321           | -               |
| LP       |                                  | Upgrading of a 4km access road from gravel to tar from D4021to Moshate Mamaboko to Kgole                   | Polekwane                       | Upgrade and Additions  |                                                   | 1-Apr-11         | 1-Mar-12        | PRMG                     | -                                                | 9,181              | -                                             | 9,181                      | -                 | -                 | -               |
| LP       |                                  | Upgrading of a 3.5km access road from gravel to tar from Makonde to Luvheru                                | Mutale                          | Upgrade and Additions  |                                                   | 1-Apr-11         | 1-Mar-12        | PRMG                     | -                                                | 12,188             | -                                             | 12,188                     | -                 | -                 | -               |
| LP       |                                  | Upgrading of a 3.5km access road from gravel to tar from Malavore Health centre                            | Thulamela                       | Upgrade and Additions  |                                                   | 1-Apr-11         | 1-Mar-12        | PRMG                     | -                                                | 7,514              | -                                             | 7,514                      | -                 | -                 | -               |
| LP       |                                  | Upgrading of a 3.5km access road from gravel to tar from Phakiseri to Bogwasa                              | Greater Tlosetse                | Upgrade and Additions  |                                                   | 1-Apr-11         | 1-Mar-12        | PRMG                     | -                                                | 12,477             | -                                             | 12,477                     | -                 | -                 | -               |
| LP       |                                  | Upgrading of a 3.5km access road from gravel to tar from D1344 to Good Hope                                | Makhuduthamaga                  | Upgrade and Additions  |                                                   | 1-Apr-11         | 1-Mar-12        | PRMG                     | -                                                | 11,415             | -                                             | 11,415                     | -                 | -                 | -               |
| LP       |                                  | Upgrading of a 3.0km access road from gravel to tar from R35 to Sekuplane                                  | Mogallwana                      | Upgrade and Additions  |                                                   | 1-Apr-11         | 1-Mar-12        | PRMG                     | -                                                | 11,816             | -                                             | 11,816                     | -                 | -                 | -               |
| LP       |                                  | Upgrading of a 3.0km access road from gravel to tar from D7267 to Bambeni                                  | Greater Giyru                   | Upgrade and Additions  |                                                   | 1-Apr-11         | 1-Mar-12        | PRMG                     | -                                                | 9,452              | -                                             | 9,452                      | -                 | -                 | -               |
| LP       |                                  | Upgrading of Access Road by 20 learner contractors                                                         | Cape Town District Municipality | Upgrade and Additions  |                                                   | 1-Apr-11         | 1-Mar-12        | PRMG                     | -                                                | 26,758             | -                                             | 26,758                     | -                 | -                 | -               |
| NC       |                                  | Aubenas                                                                                                    | John Tsoho DM                   | Gravel                 | 8.5km                                             | 1-Apr-08         | 21-Mar-14       | PRMG                     | -                                                | 26,003             | 14,603                                        | 4,000                      | 4,000             | 4,000             | -               |
| NC       |                                  | Church's Bend                                                                                              | John Tsoho DM                   | Road gravel            | 4km                                               | 31-Dec-09        | 31-Oct-11       | PRMG                     | -                                                | 148,551            | -                                             | 83,411                     | 54,000            | 1,140             | -               |
| NC       |                                  | Colerberg - Potlupsville                                                                                   | Pholeya Sema                    | Paved Road             | 10km                                              | 1-Jun-13         | 1-Apr-16        | PRMG                     | -                                                | 270,000            | -                                             | -                          | 5,394             | 69,852            | -               |
| NC       |                                  | Gaves - Hordelapbas                                                                                        | Harare DM                       | Road gravel            | 75.5km                                            | 1-Jun-12         | 1-Aug-15        | PRMG                     | -                                                | 352,788            | -                                             | 14,000                     | 88,479            | 100,028           | -               |
| NC       |                                  | Holatel - Van Zylus                                                                                        | John Tsoho DM                   | Road gravel            | 26km                                              | 1-May-05         | 31-Mar-14       | PRMG                     | -                                                | 87,221             | 61,221                                        | 26,000                     | -                 | -                 | -               |
| NC       |                                  | Josie Eland                                                                                                | Seyinda DM                      | Road gravel            | 5.905km                                           | 1-May-10         | 31-May-11       | PRMG                     | -                                                | 17,892             | 15,892                                        | 2,000                      | 964               | -                 | -               |
| NC       |                                  | Karabo                                                                                                     | Seyinda DM                      | Road gravel            | 5.4km                                             | 8-Jul-10         | 31-May-11       | PRMG                     | -                                                | 15,086             | 10,166                                        | 4,920                      | 745               | -                 | -               |
| NC       |                                  | Thweng - Tweng                                                                                             | John Tsoho DM                   | Road gravel            | 23.6km                                            | 1-Jun-09         | 31-Aug-10       | PRMG                     | -                                                | 77,183             | 75,803                                        | -                          | 1,650             | -                 | -               |
| NC       |                                  | Comstar development                                                                                        | White province                  | Paved road             |                                                   | 1-Apr-11         | 31-Mar-14       | PRMG                     | -                                                | 92,000             | -                                             | 22,000                     | -                 | 70,000            | -               |
| NC       |                                  | Uap phase 2                                                                                                | Seyinda DM                      | Road gravel            | 9.64km                                            | 8-Jul-10         | 31-May-11       | PRMG                     | -                                                | 20,885             | 11,585                                        | 9,300                      | 959               | -                 | -               |
| NC       |                                  | Vodberg - Cammanon                                                                                         | Pholeya Sema DM                 | Road gravel            | 89km                                              | 6-Dec-10         | 1-Apr-13        | PRMG                     | -                                                | 205,808            | 14,550                                        | 107,230                    | 84,400            | 7,033             | -               |
| NC       |                                  | Hornwastman                                                                                                | Seyinda DM                      | Road gravel            |                                                   |                  |                 | PRMG                     | -                                                | 13,600             | 5,027                                         | 8,573                      | -                 | -                 | -               |
| NC       |                                  | Holatel - Tweng                                                                                            | John Tsoho DM                   | Road gravel            |                                                   | 1-Nov-10         | 31-May-11       | PRMG                     | -                                                | -                  | -                                             | 10,600                     | 850               | 30,000            | -               |
| NW       |                                  | Road D511 from Kwaheke to Maseru to Swaraj (D96) with a length of 1                                        | Bojanala                        | Surfaced               | 12.5km                                            | 31-Dec-08        | 30-Apr-11       | CAPITAL                  | -                                                | 61,073             | 58,019                                        | 3,054                      | -                 | -                 | -               |
| NW       |                                  | Road D548 from Nkagwe, Mankato to Berkeas with length of 9.5km (5.8km)                                     | Bojanala                        | Surfaced               | 9.5km                                             | 31-Dec-08        | 30-Sep-11       | CAPITAL                  | -                                                | 30,755             | 14,827                                        | 14,390                     | 1,538             | -                 | -               |
| NW       |                                  | Road D548/2553 from Mankato to Berkeas to Maseru with length of 20km                                       | Bojanala                        | Surfaced               | 20.0km                                            | 31-Dec-08        | 30-Sep-11       | CAPITAL                  | -                                                | 65,298             | 28,225                                        | 37,074                     | 5,000             | -                 | -               |
| NW       |                                  | Makato Road (Total project cost of R30m. Jointly funded by Serral & NW PMF)                                | Bojanala                        | Surfaced               | 7.0km                                             | 1-Feb-10         | 31-Dec-10       | CAPITAL                  | -                                                | 15,000             | 10,500                                        | 4,500                      | -                 | -                 | -               |
| NW       |                                  | Dorpoort Roads - Makato - Makato with a length of 7.4km (P12 M1 & D11)                                     | Bojanala                        | Surfaced               | 7.4km                                             | 1-Aug-12         | 31-Aug-14       | CAPITAL                  | -                                                | 251,868            | -                                             | 10,000                     | 129,555           | 97,952            | -               |
| NW       |                                  | Road D933 and D33 in Maseru including 2km beyond public camp in Mo                                         | Ngala Moden Motema              | Surfaced               | 5.7km                                             | 2008             | 29-Feb-12       | CAPITAL                  | -                                                | 22,255             | 13,428                                        | 8,827                      | -                 | -                 | -               |
| NW       |                                  | Road at Maseru and Chosung access structure in Tlosetse district with a length                             | Ruth Segomotsu Mompati          | Surfaced               | 4.0km                                             | 2008             | 30-Sep-11       | CAPITAL                  | -                                                | 29,745             | 25,191                                        | 4,554                      | -                 | -                 | -               |
| NW       |                                  | Road D330 and D335 from Ganyase - Pholeya - Thabameng with length                                          | Ruth Segomotsu Mompati          | Surfaced               | 42.0km                                            | 1-Nov-10         | 30-Nov-12       | CAPITAL                  | -                                                | 255,000            | 48,405                                        | 92,239                     | 63,819            | 10,950            | -               |
| NW       |                                  | Road D119 from Ventersburg to Ganyase with length of 11.0km (On Road)                                      | Kentch Kaunda                   | Surfaced               | 10.0km                                            |                  | 30-Nov-10       | CAPITAL                  | -                                                | 34,437             | 32,715                                        | 1,722                      | -                 | -                 | -               |
| NW       |                                  | Road D119 from Ventersburg to Ganyase with length of 10km (On Road)                                        | Kentch Kaunda                   | Surfaced               | 9.0km                                             |                  | 30-Nov-10       | CAPITAL                  | -                                                | 30,187             | 28,677                                        | 1,509                      | -                 | -                 | -               |
| NW       |                                  | Berkeas to Pella Land beyond Dam D114 with length of 46km (29.1 km)                                        | Bojanala                        | Surfaced               | 29.0km                                            |                  | 31-Dec-11       | CAPITAL                  | -                                                | 31,818             | 17,735                                        | 14,084                     | -                 | -                 | -               |
| NW       |                                  | Upgrading & Rehabilitation of Road P101 (R511) from Bils to Limpopo Bar                                    | Bojanala                        | Surfaced               | 72km                                              | 1-Aug-12         | 31-Mar-15       | CAPITAL                  | -                                                | 316,191            | -                                             | 8,000                      | 48,000            | 110,445           | -               |
| NW       |                                  | Upgrading Road D514, D561, D563 & D561 Rancokstad in Maseru                                                | Bojanala                        | Surfaced               | 77                                                | 1-Apr-13         | 28-Feb-14       | CAPITAL                  | -                                                | 71,637             | -                                             | 10,000                     | 9,970             | 24,479            | -               |
| NW       |                                  | Widening & Upgrading of Road P15/1 from Maseru to Rancokstad                                               | Bojanala                        | Surfaced               | 8km                                               | 1-Apr-14         | 31-Mar-15       | CAPITAL                  | -                                                | 74,760             | -                                             | 10,000                     | 10,000            | 29,777            | -               |
| NW       |                                  | Road D462D140 HQ462D136 from Delareyville to Ganyase to Wipani                                             | Ngala Moden Motema              | Surfaced               | 30.0km                                            | 1-Oct-11         | 31-Oct-12       | CAPITAL                  | -                                                | 110,000            | 50,600                                        | 11,000                     | 13,500            | -                 | -               |
| NW       |                                  | Road D201 from Maseru to Ganyase Phase 2 with length of 10.0km (10)                                        | Ruth Segomotsu Mompati          | Surfaced               | 10.0km                                            | 1-Sep-11         | 31-Mar-12       | CAPITAL                  | -                                                | 46,411             | 13,299                                        | 40,000                     | 4,478             | -                 | -               |

| Province | No. | Project name                                                                    | Municipality / Region | Type of infrastructure                                                                                  |                                          | Project duration |             | Budget programme name    | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | MTEF             |                  |                  |              |
|----------|-----|---------------------------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------|------------------|-------------|--------------------------|--------------------------------------------|--------------------|-----------------------------------------|------------------|------------------|------------------|--------------|
|          |     |                                                                                 |                       | Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc. | Units (km / square m / no of facilities) | Start Date       | Finish Date |                          |                                            |                    |                                         | Total available  | MTEF 1 2012/13   | MTEF 2 2013/14   | MTEF 2014/15 |
| NW       |     | Road D201 from Mmamagala to Kromos with length of 7.4 km (7.4 km Outstanding)   | Ruth Segomotsi Mompo  | Surfaced                                                                                                | 7.4 km                                   | 1-Sep-12         | 31-Mar-13   | CAPITAL                  | -                                          | 55,418             | 28,667                                  |                  | 13,412           | 50,072           | -            |
| FW       |     | Road D215 from Mariche to Cokanyane with length of 14 km (14 km Outstanding)    | Ruth Segomotsi Mompo  | Surfaced                                                                                                | 14 km                                    | 1-Apr-12         | 30-Sep-12   | CAPITAL                  | -                                          | 31,561             | 15,281                                  |                  | 16,281           |                  | -            |
| NW       |     | South Street in Tlokgeng with length of 2.62 km (2.62 km Outstanding)           | Ruth Segomotsi Mompo  | Surfaced                                                                                                | 2.6 km                                   | 1-Apr-12         | 30-Sep-12   | CAPITAL                  | -                                          | 25,000             | 3,750                                   |                  | 20,000           | 1,250            | -            |
| FW       |     | Road D221 from P251 via Maphosho to end at (Maphosho) with length of 1.77       |                       | Surfaced                                                                                                | 17.2 km                                  | 1-Apr-14         | 30-Sep-15   | CAPITAL                  | -                                          | 80,100             |                                         |                  | 8,010            | 38,629           | -            |
| FW       |     | Road D313 from Venterhoek to Mankweng with length of 8 km (3 km Outstanding)    | Ruth Segomotsi Mompo  | Surfaced                                                                                                | 34 km                                    | 1-Apr-14         | 30-Sep-15   | CAPITAL                  | -                                          | 153,000            |                                         |                  |                  | 25,354           | -            |
| FW       |     | Road P233 (R504) from H112 at: Amda emad to P121 at: Schweder Rens              | Ruth Segomotsi Mompo  | Surfaced                                                                                                | 7 km                                     | 1-Mar-12         | 30-Jun-14   | CAPITAL                  | -                                          | 311,028            |                                         | 15,000           | 42,577           | 151,334          | -            |
| FW       |     | Road P551 from Harbertonfontein to K'x'sadap (H' 2) Phase 1                     | Keneth Kaunda         | Surfaced                                                                                                | 21.5 km                                  | 1-Apr-14         | 30-Oct-14   | CAPITAL                  | -                                          | 57,121             |                                         |                  | 22,121           |                  | -            |
| FW       |     | Road P561 from Catgry to Harbertonfontein Phase 1                               | Keneth Kaunda         | Surfaced                                                                                                | 53 km                                    | 1-Nov-14         | 31-Mar-15   | CAPITAL                  | -                                          | 70,000             |                                         |                  | 31,001           | 10,300           | -            |
| FW       |     | Road P1151 from Ploeking to San City Phases 3&4 with a length of 15.3 km        | Bojanala              | Surfaced (Capacity improvement)                                                                         | 15.3 km                                  | 2009             | 30-Sep-11   | CAPITAL                  | -                                          | 153,000            | 277                                     | 8,057            |                  |                  | -            |
| FW       |     | Upgrading of Road D225 from P233 at Ploeking to D210 at Cokanyane               | Ruth Segomotsi Mompo  | Upgrading/Surface                                                                                       | 10 km                                    | 1-Sep-11         | 30-Sep-12   | CAPITAL                  | 14,820                                     | 29,000             |                                         | 14,820           | 343              |                  | -            |
| FW       |     | Upgrading of Road D363 between Leruconatsa and Road D1138                       | Keneth Kaunda         | Upgrading/Surface                                                                                       | 5                                        | 1-Sep-11         | 31-Mar-12   |                          | 8,775                                      | 9,000              |                                         | 8,775            | 225              |                  | -            |
| FW       |     | Upgrading of Road D432 between Molepe and Aumetling                             | Bojanala              | Upgrading/Surface                                                                                       | 6                                        | 1-Sep-11         | 31-Mar-12   |                          | 8,775                                      | 9,000              |                                         | 8,775            | 225              |                  | -            |
| FW       |     | Upgrading of Road 2554 between Molepe and Mafamekong                            | Bojanala              | Upgrading/Surface                                                                                       | 4.8                                      | 1-Apr-12         | 30-Sep-12   |                          | 7,337                                      | 16,000             |                                         |                  | 15,200           | 800              | -            |
| FW       |     | Upgrading of Road 2469 from junction with Road D414 to Dinning Dam              | Tigaka Modiri Modema  | Upgrading/Surface                                                                                       | 4                                        | 1-Apr-14         | 30-Oct-14   |                          | 5,835                                      | 7,200              |                                         |                  |                  | 2,372            | -            |
| FW       |     | Upgrading of Road D1303 between Witvlei and Mafamekong                          | Keneth Kaunda         | Upgrading/Surface                                                                                       | 18.7                                     | 1-Sep-12         | 31-Dec-13   |                          |                                            | 18,000             |                                         |                  | 5,628            | 12,575           | -            |
| FW       |     | Upgrading of Road 2335 between Upper and Lower Majago                           | Ruth Segomotsi Mompo  | Upgrading/Surface                                                                                       | 9.7                                      | 1-Sep-12         | 31-Aug-13   |                          |                                            | 15,660             |                                         |                  | 5,855            | 8,860            | -            |
| FW       |     | Upgrading of D568 between Mogogole and Mafamekong                               | Bojanala              | Upgrading/Surface                                                                                       | 15.2                                     | 1-Sep-12         | 30-Sep-13   |                          |                                            | 18,000             |                                         |                  | 6,087            | 11,683           | -            |
| FW       |     | Upgrading of Access Road (Bus Route) from junction with Road D414 to Mafamekong | Tigaka Modiri Modema  | Upgrading/Surface                                                                                       | 3                                        | 1-Feb-13         | 30-Jun-13   |                          |                                            | 5,400              |                                         |                  | 2,473            | 1,630            | -            |
| FW       |     | Upgrading of Road D52 and D56 between Kofu and Bafu                             | Bojanala              | Upgrading/Surface                                                                                       | 12                                       | 1-Jun-11         | 31-Mar-12   |                          | 11,976                                     | 12,283             |                                         | 11,976           | 307              |                  | -            |
| NW       |     | Upgrading of Road D1163                                                         | Keneth Kaunda         | Upgrading/Surface                                                                                       | 2.5                                      | 2008             | 31-Jul-11   |                          |                                            | 5,806              | 4,910                                   |                  | 865              |                  | -            |
| FW       |     | Upgrading of portion of Road D423                                               | Tigaka Modiri Modema  | Upgrading/Surface                                                                                       | 2.5                                      | 2008             | 31-Jul-11   |                          |                                            | 7,015              | 4,023                                   |                  | 2,141            |                  | -            |
| FW       |     | Upgrading of Road 2335 at Lower Majago                                          | Ruth Segomotsi Mompo  | Upgrading/Surface                                                                                       | 2.5                                      | 2008             | 31-Jul-11   |                          | 1,437                                      | 4,983              | 3,546                                   | 1,437            |                  |                  | -            |
|          |     | <b>Total Upgrades and additions</b>                                             |                       |                                                                                                         |                                          |                  |             |                          | <b>274,786</b>                             | <b>6,348,240</b>   | <b>1,281,219</b>                        | <b>1,318,211</b> | <b>1,246,141</b> | <b>1,603,471</b> | <b>0</b>     |
|          |     | <b>3. Rehabilitation, renovations and refurbishments</b>                        |                       |                                                                                                         |                                          |                  |             |                          |                                            |                    |                                         |                  |                  |                  |              |
| EC       |     | Peddie to Bora                                                                  | Amatole               | Rehabilitation & Refurbishment                                                                          | 12.0                                     | 10-Apr-11        | 31-Mar-12   | Roads Infrastructure     | -                                          | 75,415             | 60,416                                  | 15,000           | -                | -                | -            |
| EC       |     | Stabilization Retaining Wall 1 - Voorn Plateau to Langeni Summit                | OR Tambo              | Rehabilitation & Refurbishment                                                                          |                                          | 10-Aug-10        | 12-Jun-12   | Roads Infrastructure     | -                                          | 37,500             |                                         | 36,000           | 1,500            | -                | -            |
| FS       |     | REAL GARDEN P62 (UWAP) - RETENTION                                              | Moghe                 | Retention                                                                                               |                                          | 1-Jan-07         | 30-Jun-08   | Transport Infrastructure | -                                          |                    |                                         | 1,165            | -                | -                | -            |
| FS       |     | MULLING & FOGSPRAY                                                              | FS Province           | Rehabilitation                                                                                          | 44 km                                    | Ongoing          | Ongoing     | Transport Infrastructure | 27,500                                     | 150,000            | 27,615                                  | 150,000          | 200,000          | 190,000          | -            |
| FS       |     | WARDEN - STANDER (10) (Phase 1)                                                 | Thabo Mofokeng        | Surface Road                                                                                            | 16 km                                    | May-10           | May-13      | Transport Infrastructure | 7,200                                      | 242,893            | 23,024                                  | 120,000          | 50,000           | -                | -            |
| GP       |     | P1401 (Hugl) - Ekenhiff                                                         | Benoni                | Surfaced                                                                                                | 28.0                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 4,773,934                                  | 21,359,672         | N/A                                     | 21,366,672       | 2,136,957        | -                | -            |
| GP       |     | K1091 (9.22 km) road to Bopelone                                                | Benoni                | Surfaced                                                                                                | 9.2                                      | 1-Apr-11         | 31-Mar-12   | PRMG                     | 2,435,000                                  | 12,175,000         | N/A                                     | 12,175,000       | 1,217,500        | -                | -            |
| GP       |     | K175 (R598) 10.52 km from 18.48.7.98 km                                         | Benoni                | Surfaced                                                                                                | 10.5                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 1,015,800                                  | 5,079,000          | N/A                                     | 5,079,000        | 507,900          | -                | -            |
| GP       |     | R 548 (P367) P367                                                               | Benoni                | Surfaced                                                                                                | 20.9                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 3,097,600                                  | 15,488,000         | N/A                                     | 5,079,000        | 507,900          | -                | -            |
| GP       |     | R 548 (P367) D1059                                                              | Benoni                | Surfaced                                                                                                | 4.0                                      | 3-Apr-11         | 31-Mar-12   | PRMG                     | 2,220,000                                  | 11,100,000         | N/A                                     | 11,100,000       | 1,110,000        | -                | -            |
| GP       |     | R42 (17.15 km) from 17.98.35.1 km                                               | Benoni                | Surfaced                                                                                                | 17.2                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 2,776,200                                  | 13,881,000         | N/A                                     | 13,881,000       | 1,388,100        | -                | -            |
| GP       |     | R42 (20.97 km)                                                                  | Benoni                | Surfaced                                                                                                | 4.0                                      | 1-Apr-11         | 31-Mar-12   | PRMG                     | 693,888                                    | 3,459,440          | N/A                                     | 3,459,440        | 345,944          | -                | -            |
| GP       |     | Road D2442 (6.16 km) Zibabem to Bronkhorstburg                                  | Bronkhorstburg        | Surfaced                                                                                                | 5.2                                      | 1-Apr-11         | 31-Mar-12   | PRMG                     | 2,941,328                                  | 14,706,640         | N/A                                     | 14,706,640       | 1,470,664        | -                | -            |
| GP       |     | R25 (26 km) Kempson Park to Bronkhorstburg                                      | Deedsport             | Surfaced                                                                                                | 25.0                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 7,280,000                                  | 36,400,000         | N/A                                     | 36,400,000       | 3,640,000        | -                | -            |
| GP       |     | P381 (15 km) (Erasme to Krugersdorp)                                            | Deedsport             | Surfaced                                                                                                | 18.0                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 7,958,533                                  | 39,792,667         | N/A                                     | 39,792,667       | 3,979,267        | -                | -            |
| GP       |     | P1221 (10 km) (Elands Park to Kempson)                                          | Deedsport             | Surfaced                                                                                                | 26.0                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 10,036,697                                 | 50,183,487         | N/A                                     | 50,183,487       | 5,018,349        | -                | -            |
| GP       |     | P249 (10 km) (From Harbertonfontein to Deedsport)                               | Deedsport             | Surfaced                                                                                                | 10.0                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 9,984,000                                  | 49,920,000         | N/A                                     | 49,920,000       | 4,992,000        | -                | -            |
| GP       |     | D2518 (1.2 km) Homeek to Kameeldrift                                            | Deedsport             | Surfaced                                                                                                | 1.2                                      | 1-Apr-11         | 31-Mar-12   | PRMG                     | 848,640                                    | 4,243,200          | N/A                                     | 4,243,200        | 424,320          | -                | -            |
| GP       |     | D377 (18.86 km) (From Hammanstraal to Boekenhuisdorp)                           | Deedsport             | Surfaced                                                                                                | 1.0                                      | 1-Apr-11         | 31-Mar-12   | PRMG                     | 707,200                                    | 3,536,000          | N/A                                     | 3,536,000        | 353,600          | -                | -            |
| GP       |     | D1146 (9.57 km) (From Homeek to Kameeldrift)                                    | Deedsport             | Surfaced                                                                                                | 17.8                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 6,634,368                                  | 33,171,840         | N/A                                     | 33,171,840       | 3,317,184        | -                | -            |
| GP       |     | D2129 Kameeldrift Road (13.79 km) (From Nalio to Kameeldrift)                   | Deedsport             | Surfaced                                                                                                | 13.8                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 2,228,074                                  | 11,140,370         | N/A                                     | 11,140,370       | 1,114,037        | -                | -            |
| GP       |     | P741 (23.52 km) Heikop                                                          | Krugersdorp           | Surfaced                                                                                                | 23.5                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 856,128                                    | 4,280,640          | N/A                                     | 4,280,640        | 428,064          | -                | -            |
| GP       |     | M1 (P206/1) (9.24 km)                                                           | Krugersdorp           | Surfaced                                                                                                | 9.2                                      | 1-Apr-11         | 31-Mar-12   | PRMG                     | 2,388,982                                  | 11,844,912         | N/A                                     | 11,844,912       | 1,184,491        | -                | -            |
| GP       |     | P241/1 (19.21 km)                                                               | Krugersdorp           | Surfaced                                                                                                | 19.2                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 2,981,680                                  | 14,908,400         | N/A                                     | 14,908,400       | 1,490,840        | -                | -            |
| GP       |     | P126/1 (7.46 km) H14                                                            | Krugersdorp           | Surfaced                                                                                                | 7.5                                      | 1-Apr-11         | 31-Mar-12   | PRMG                     | 11,162,276                                 | 55,811,378         | N/A                                     | 55,811,378       | 5,581,138        | -                | -            |
| GP       |     | P103/1 (17.4 km)                                                                | Krugersdorp           | Surfaced                                                                                                | 17.4                                     | 1-Apr-11         | 31-Mar-12   | PRMG                     | 2,894,320                                  | 14,471,600         | N/A                                     | 14,471,600       | 1,447,160        | -                | -            |

| Province | No.           | Project name                                                                                             | Municipality / Region            | Type of infrastructure                                                                                  |                                          | Project duration |             | Budget programme name | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | Total available | MTEF           |                |              |
|----------|---------------|----------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------|------------------|-------------|-----------------------|--------------------------------------------|--------------------|-----------------------------------------|-----------------|----------------|----------------|--------------|
|          |               |                                                                                                          |                                  | Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc. | Units (km / square m / no of facilities) | Date Start       | Date Finish |                       |                                            |                    |                                         | 2010/11         | MTEF 1 2012/13 | MTEF 2 2013/14 | MTEF 2014/15 |
| GP       |               | D25 (18.68km)                                                                                            | Krugerdersp                      | Surfaced                                                                                                | 18.7                                     | 1 Apr 11         | 31 Mar 12   | PRMG                  | 679 952                                    | 3 399 760          | N/A                                     | 3 399 760       | 339 976        | -              | -            |
| GP       |               | D400 ( 38.2km) Brandvlei-Marop                                                                           | Krugerdersp                      | Surfaced                                                                                                | 38.2                                     | 1 Apr 11         | 31 Mar 12   | PRMG                  | 1 350 483                                  | 6 952 400          | N/A                                     | 6 952 400       | 695 240        | -              | -            |
| GP       |               | P73/1 Puchessboom (5km) R54                                                                              | Krugerdersp                      | Surfaced                                                                                                | 9.0                                      | 1 Apr 11         | 31 Mar 12   | PRMG                  | 4 329 725                                  | 21 648 640         | N/A                                     | 21 648 640      | 2 164 864      | -              | -            |
| GP       |               | D762/1 (10.96 km)                                                                                        | Krugerdersp                      | Surfaced                                                                                                | 11.0                                     | 1 Apr 11         | 31 Mar 12   | PRMG                  | 1 661 970                                  | 8 309 600          | N/A                                     | 8 309 600       | 830 960        | -              | -            |
| GP       |               | D2150 (7.34 km) Sebokeng to Orange Farm                                                                  | Vereeniging                      | Surfaced                                                                                                | 7.3                                      | 1 Apr 11         | 31 Mar 12   | PRMG                  | 1 219 849                                  | 6 099 246          | N/A                                     | 6 099 246       | 609 925        | -              | -            |
| GP       |               | P17/5 (20.47km) Vanderbijlpark to Polokwane                                                              | Vereeniging                      | Surfaced                                                                                                | 10.0                                     | 1 Apr 11         | 31 Mar 12   | PRMG                  | 5 705 024                                  | 28 525 120         | N/A                                     | 28 525 120      | 35 598 000     | -              | -            |
| GP       |               | P46/1 (16.83 km)Vereeniging to Alberton                                                                  | Vereeniging                      | Surfaced                                                                                                | 8.9                                      | 1 Apr 11         | 31 Mar 12   | PRMG                  | 6 820 215                                  | 34 101 080         | N/A                                     | 34 101 080      | 27 200 000     | -              | -            |
| GP       |               | P24/1 (18.13 km) Vereeniging to Bulwer                                                                   | Vereeniging                      | Surfaced                                                                                                | 9.1                                      | 1 Apr 11         | 31 Mar 12   | PRMG                  | 2 394 309                                  | 11 971 544         | N/A                                     | 11 971 544      | 30 600 000     | -              | -            |
| GP       |               | D54 (7.6 km) Mayerton to Heidelberg                                                                      | Vereeniging                      | Surfaced                                                                                                | 7.6                                      | 1 Apr 11         | 31 Mar 12   | PRMG                  | 1 227 408                                  | 6 137 040          | N/A                                     | 6 137 040       | 4 760 000      | -              | -            |
| GP       |               | D1017 (22.87 km) Sebokeng to Polokwane                                                                   | Vereeniging                      | Surfaced                                                                                                | 22.9                                     | 1 Apr 11         | 31 Mar 12   | PRMG                  | 2 882 603                                  | 14 413 004         | N/A                                     | 14 413 004      | 1 441 303      | -              | -            |
| GP       |               | P73/1 Vanderbijlpark to Orange Farm (6.97 km) R54                                                        | Vereeniging                      | Surfaced                                                                                                | 7.0                                      | 1 Apr 11         | 31 Mar 12   | PRMG                  | 1 540 864                                  | 7 704 320          | N/A                                     | 7 704 320       | 770 432        | -              | -            |
| GP       |               | P158/1 (24.6km) Ben Schoeman Road - From Plettenburg to Jhb                                              | Dordrecht                        | Surfaced                                                                                                | 8.5                                      | 1 Apr 11         | 31 Mar 12   | PRMG                  | 2 000 000                                  | 10 000 000         | N/A                                     | 10 000 000      | 1 000 230      | -              | -            |
| MP       | 183-08 P95/2  | Rehabilitation of P95/2 Delmas to Gertgen Road (17.9km)                                                  | Nkangala                         | Road - Tarm                                                                                             | -                                        | 1 Oct 11         | 30-Sep 12   | Road Infrastructure   | -                                          | 124 048            | 8 215                                   | 47 803          | 64 929         | 3 101          | -            |
| MP       | 04-07 P29/1   | Reconstruction of P29/1 from eMalahleni - Oges (27km)                                                    | Emalahleni(MP)                   | Road - Tarm                                                                                             | 27.0                                     | 24 Jun 08        | 3-Dec 10    | Road Infrastructure   | -                                          | 249 915            | 244 638                                 | 5 277           | -              | -              | -            |
| MP       | 124-08 P95/1  | Rehabilitation of P95/1 Gertgen Road - Vereeniging - Limpopo Border (39.43 km)                           | Albert Luthuli                   | Road - Tarm                                                                                             | 39.4                                     | 15 Jan 13        | 27-Dec 13   | Road Infrastructure   | -                                          | 83 000             | 14 737                                  | -               | 5 000          | 56 263         | 4 000        |
| MP       | 215-09 P56/1  | Rehabilitation of P56/1 Ermelo - Margenston (40km)                                                       | Gert Schoone Dashed Municipality | Road - Tarm                                                                                             | 40.0                                     | 28-Oct-10        | 12-Mar-12   | Road Infrastructure   | -                                          | 237 043            | 52 393                                  | 165 515         | 8 385          | 10 750         | -            |
| MP       | 299-10 D63b   | Reconstruction of Road D63b between White River and Plesian (8.6 km)                                     | Mbombela                         | Road - Tarm                                                                                             | 8.6                                      | 1 Nov 12         | 30-Sep 13   | Road Infrastructure   | -                                          | 56 704             | -                                       | 2 000           | 20 000         | 31 954         | 2 750        |
| MP       | 303-10 P132/1 | Rehabilitation of Coal Haul Road P132/1 (South of Knel Power Station) (10km)                             | Govan Mbeki                      | Road - Tarm                                                                                             | 10.0                                     | 13-Jan-11        | 13-Apr-12   | Road Infrastructure   | -                                          | 96 126             | 2 856                                   | 68 679          | 22 010         | 2 581          | -            |
| MP       | 291-10 D914   | Rehabilitation of Coal Haul Road D914 between P127/1 and R35 (South of Middelburg) (16km)                | Steve Tshwete                    | Road - Tarm                                                                                             | 16.0                                     | 10-Jan-11        | 13-Apr-12   | Road Infrastructure   | -                                          | 63 547             | 12 106                                  | 40 519          | 9 216          | 1 706          | -            |
| MP       | 305-10 D1398  | Rehabilitation of Coal Haul Road D1398 between Annet Power Station (D1555) and Hendrina (23km)           | Steve Tshwete                    | Road - Tarm                                                                                             | 23.0                                     | 3-Oct-11         | 3-Jun-13    | Road Infrastructure   | -                                          | 200 349            | 2 283                                   | 37 785          | 112 219        | 43 055         | 5 009        |
| MP       | 296-10 P120/1 | Rehabilitation of Coal Haul Road P120/1 between eMalahleni (past van Dyksdorp) and D661 (12km - Phase 1) | Emalahleni(MP)                   | Road - Tarm                                                                                             | 12.0                                     | 1-Oct-12         | 1-Dec-13    | Road Infrastructure   | -                                          | 125 000            | 6 253                                   | -               | 60 000         | 52 497         | 6 250        |
| MP       | 297-10 P53/2  | Rehabilitation of Coal Haul Road P53/2 between eMalahleni and Standerton (P90/1) (23km)                  | Lekwa                            | Road - Tarm                                                                                             | 23.0                                     | 13-Jan-11        | 12-Dec 12   | Road Infrastructure   | -                                          | 161 514            | 2 845                                   | 72 352          | 81 979         | 4 338          | -            |
| MP       | 309-10 P182/1 | Rehabilitation of Coal Haul Road P182/1 (R542) between P120/1 (van Dyksdorp) and R35 (15km - Phase 1)    | Steve Tshwete                    | Road - Tarm                                                                                             | 15.0                                     | 10 Feb 12        | 13-Aug 13   | Road Infrastructure   | -                                          | 123 426            | -                                       | 32 670          | 85 756         | 5 000          | -            |
| MP       | 307-10 P53/3  | Rehabilitation of Coal Haul Road P53/3 between Knel and Oges (27 km)                                     | Emalahleni(MP)                   | Road - Tarm                                                                                             | 27.0                                     | 1 Oct 11         | 31-Mar 13   | Road Infrastructure   | -                                          | 94 567             | 5 911                                   | 45 000          | 41 292         | 2 364          | -            |
| MP       | 328-10 D686   | Rehabilitation of Coal Haul Road D686 between N12 and Road D683 (South of Kendal Power Station) (26 km)  | Emalahleni(MP)                   | Road - Tarm                                                                                             | 27.0                                     | 1 Mar 13         | 30-Jun 14   | Road Infrastructure   | -                                          | 94 567             | -                                       | 2 000           | 6 000          | 81 967         | 4 600        |
| MP       | 348-11 P127/2 | Design Rehabilitation of Coal Haul Road P127/2 between Duvha Power Station (D914) and 144 (21km)         | Steve Tshwete                    | Road - Tarm                                                                                             | 21.0                                     | 1-Oct-12         | 15-Dec-13   | Road Infrastructure   | -                                          | 125 000            | -                                       | 2 000           | 40 000         | 77 000         | 6 000        |
| MP       | 350-11 D296/1 | Rehabilitation of Road D296/1 between Manama and Swakala (6.8km)                                         | Mbombela                         | Road - Tarm                                                                                             | 7.0                                      | 1 Nov-12         | 30-Jun-13   | Road Infrastructure   | -                                          | 35 000             | -                                       | 2 000           | 15 000         | 16 500         | 1 500        |
| LP       |               | Rehabilitation of road (including widening) P96/1                                                        | Mishado                          | Rehabilitation                                                                                          | -                                        | 1-Apr 11         | 31-Mar 14   | PRMG                  | -                                          | 159 945            | -                                       | -               | 113 053        | 86 892         | -            |
| LP       |               | Rehabilitation of road (including widening) P270/1, P110/1                                               | Bela Bela                        | Rehabilitation                                                                                          | -                                        | 1-Apr 11         | 31-Mar 14   | PRMG                  | -                                          | 222 922            | -                                       | -               | 25 843         | 197 079        | -            |
| LP       |               | Rehabilitation of road (including widening) D626, D1944                                                  | Bela Bela                        | Rehabilitation                                                                                          | -                                        | 1-Apr 11         | 31-Mar 14   | PRMG                  | -                                          | 68 822             | -                                       | -               | 21 500         | 47 222         | -            |
| LP       |               | Rehabilitation of road (including widening) P134/1, P134/2, P134/3                                       | Mookgopong                       | Rehabilitation                                                                                          | -                                        | 1-Apr 11         | 31-Mar 14   | PRMG                  | -                                          | 156 974            | -                                       | -               | 128 900        | 30 074         | -            |
| NC       |               | Colesberg - Norvalspont                                                                                  | Poleyska Seme DM                 | Surfaced                                                                                                | 55km                                     | 1-Apr-13         | 1-Oct-15    | PRMG                  | -                                          | 205 000            | -                                       | -               | 5 000          | 70 000         | -            |
| NC       |               | Colesberg - Philippolis                                                                                  | Poleyska Seme DM                 | Surfaced                                                                                                | 26km                                     | 10-Jan 11        | 1-Oct-12    | PRMG                  | -                                          | 94 598             | 2 449                                   | 13 600          | 77 499         | 1 650          | -            |
| NC       |               | Nababeep - O'Kiep                                                                                        | Namakwa                          | Surfaced                                                                                                | 23km                                     | 1-Feb-12         | 1-Feb-13    | PRMG                  | -                                          | 85 692             | 2 584                                   | 7 699           | 73 789         | 1 650          | -            |
| NC       |               | Philipsdorp - Hanover                                                                                    | Poleyska Seme DM                 | Surfaced                                                                                                | 56km                                     | 1-Oct-14         | 1-Sep-15    | PRMG                  | -                                          | 232 315            | -                                       | -               | -              | 10 000         | -            |
| NC       |               | Sienkop - Port Nolloth                                                                                   | Poleyska Seme DM                 | Surfaced                                                                                                | 91.88km                                  | 1-Oct 14         | 1-Oct-15    | PRMG                  | -                                          | 82 127             | -                                       | -               | -              | 8 000          | -            |
| NW       |               | Road D121 from Kester to Rustenburg with a length of 38km (on retention)                                 | Bojanala                         | Surfaced                                                                                                | 38km                                     | 2008             | 30 Nov 10   | CAPITAL               | -                                          | 99 793             | 97 793                                  | 2 000           | -              | -              | -            |

| Province                                             | No.<br>All amounts<br>R thousands | Project name                                                                                        | Municipality / Region  | Type of infrastructure                                                                                        |                                                   | Project duration |                 | Budget programme<br>name | EPWP budget for<br>the current financial<br>year | Total project cost | Expenditure to<br>date from<br>previous years | Total available | MTEF              |                   |                 |
|------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------|------------------|-----------------|--------------------------|--------------------------------------------------|--------------------|-----------------------------------------------|-----------------|-------------------|-------------------|-----------------|
|                                                      |                                   |                                                                                                     |                        | Surfaced, gravel (include earth and<br>access roads), public transport, bridges,<br>drainage structures, etc. | Units (km /<br>square m /<br>no of<br>facilities) | Date:<br>Start   | Date:<br>Finish |                          |                                                  |                    |                                               | 2011/12         | MTEF 1<br>2012/13 | MTEF 2<br>2013/14 | MTEF<br>2014/15 |
| NW                                                   |                                   | Road P284 from Matkeng to Lichtenburg with a length of 32km (On Retention)                          | Ngaka Modiri Molema    | Surfaced                                                                                                      | 32km                                              | 2-Jan-09         | 30-Dec-10       | CAPITAL                  |                                                  | 216 000            | 205 200                                       | 10 800          |                   |                   |                 |
| NW                                                   |                                   | Road P342 from Lichtenburg to Koster with a length of 53km                                          | Ngaka Modiri Molema    | Surfaced                                                                                                      | 53km                                              | 1-Nov-08         | 31-May-12       | CAPITAL                  |                                                  | 234 422            | 142 009                                       | 50 938          | 21 721            |                   |                 |
| NW                                                   |                                   | Road P1171 from Otzodol to Delany-Ee with length of 49km (25km Outstanding)                         | Keneth Kaunda          | Surfaced                                                                                                      | 25km                                              | 2009             | 31-Jul-11       | CAPITAL                  |                                                  | 9 759              | -                                             | 9 759           |                   |                   |                 |
| NW                                                   |                                   | Bris to Thubazimbe                                                                                  | Bojanala               | Surfaced                                                                                                      | 73km                                              | 2011             | 31-Mar-12       | CAPITAL                  |                                                  | 8 000              | -                                             | 5 000           | 2 525             |                   |                 |
| NW                                                   |                                   | Madik Road                                                                                          | Bojanala               | Surfaced                                                                                                      | 2 5km                                             | 2011             | 31-Mar-12       | CAPITAL                  |                                                  | 7 000              | -                                             | 3 000           | 3 825             |                   |                 |
| NW                                                   |                                   | Swardam                                                                                             | Bojanala               | Surfaced                                                                                                      | 4km                                               | 2011             | 31-Mar-12       | CAPITAL                  |                                                  | 12 000             | -                                             | 5 000           | 6 700             |                   |                 |
| NW                                                   |                                   | Road P561 from Malosetse to Rungwek with length of 26km (26km Outstanding)                          | Bojanala               | Surfaced                                                                                                      | 26km                                              | 2011             | 30-Nov-12       | CAPITAL                  |                                                  | 110 000            | 50 000                                        | 11 000          | 23 500            |                   |                 |
| NW                                                   |                                   | Road D694 from Sanneshof to road P1171 length of 33km (33km Outstanding) - on tender                | Ngaka Modiri Molema    | Surfaced                                                                                                      | 33km                                              | 2008             | 29-Feb-12       | CAPITAL                  |                                                  | 10 909             | -                                             | 5 909           |                   |                   |                 |
| NW                                                   |                                   | Road P1811 and D653 from Sanneshof to Marcellare with length of 45km (10km Outstanding) - on tender | Ngaka Modiri Molema    | Surfaced                                                                                                      | 10km                                              | 2008             | 29-Feb-12       | CAPITAL                  |                                                  | 12 530             | 1 084                                         | 6 446           |                   |                   |                 |
| NW                                                   |                                   | Road P284 from Matkeng to Lichtenburg (35km) Phase 2                                                | Ngaka Modiri Molema    | Surfaced                                                                                                      | 35km                                              | 2014             | 20-5            | CAPITAL                  |                                                  | 120 000            | -                                             | -               | 10 351            |                   |                 |
| NW                                                   |                                   | Road P127 from Schweizer Ronde to Vryburg with length of 31km (31km Outstanding)                    | Ruth Segomotsi Mompati | Surfaced                                                                                                      | 31km                                              | 2012             | 2014            | CAPITAL                  |                                                  | 120 000            | -                                             | 8 000           | 24 000            |                   |                 |
| NW                                                   |                                   | Abakane mine road D842 from P561 to D660 with length of 15km (15km Outstanding)                     | Keneth Kaunda          | Surfaced                                                                                                      | 15km                                              | 2012             | 2013            | CAPITAL                  |                                                  | 35 000             | -                                             | -               | 4 200             |                   |                 |
| NW                                                   |                                   | Derdepoort Roads - Molate - Madikwe with a length of 74km (P1241 & D111)                            | Bojanala               | Regravel                                                                                                      | 73km                                              | 1-Feb-10         | 1 May 10        | CAPITAL                  |                                                  | 32 434             | 31 457                                        | 5 458           |                   |                   |                 |
| NW                                                   |                                   | Regraveling of Road G212 between Murelele and Maganeng                                              | Ruth Segomotsi Mompati | Regravel                                                                                                      | 3 8km                                             |                  |                 | CAPITAL                  |                                                  | 3 000              | -                                             | -               |                   |                   |                 |
| NW                                                   |                                   | Regraveling of Road 2229                                                                            | Ruth Segomotsi Mompati | Regravel                                                                                                      | 2 1km                                             |                  |                 | CAPITAL                  |                                                  | 1 800              | -                                             | -               |                   |                   |                 |
| NW                                                   |                                   | Regraveling of Road 2242                                                                            | Ruth Segomotsi Mompati | Regravel                                                                                                      | 7 4km                                             |                  |                 | CAPITAL                  |                                                  | 5 000              | -                                             | -               |                   |                   |                 |
| NW                                                   |                                   | Regraveling of Road 2714                                                                            | Ruth Segomotsi Mompati | Regravel                                                                                                      | 8 8km                                             | 1-Sep-11         | 29-Feb-12       | CAPITAL                  |                                                  | 15 347             | -                                             | 14 953          | 384               |                   |                 |
| WC                                                   |                                   | C658                                                                                                | Breda Valley           | Surfaced Roads                                                                                                | 18 0                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 10 000             | -                                             | 10 000          |                   |                   |                 |
| WC                                                   |                                   | C910                                                                                                | Drakenstein            | Surfaced Roads                                                                                                | 28 0                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 53 000             | -                                             | 53 000          |                   |                   |                 |
| WC                                                   |                                   | C806 1                                                                                              | Oudshoorn              | Surfaced Roads                                                                                                | 34 4                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 17 000             | -                                             | 17 000          |                   |                   |                 |
| WC                                                   |                                   | C909                                                                                                | Oudshoorn              | Surfaced Roads                                                                                                | 38 0                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 20 000             | -                                             | 20 000          |                   |                   |                 |
| WC                                                   |                                   | C201                                                                                                | Swartland              | Surfaced Roads                                                                                                | 29 0                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 40 000             | -                                             | 40 000          |                   |                   |                 |
| WC                                                   |                                   | C804 2                                                                                              | Matraskama             | Surfaced Roads                                                                                                | 44 1                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 12 000             | -                                             | 12 000          |                   |                   |                 |
| WC                                                   |                                   | C614                                                                                                | Witzenberg             | Surfaced Roads                                                                                                | 36 0                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 22 000             | -                                             | 22 000          |                   |                   |                 |
| WC                                                   |                                   | C902                                                                                                | Saldanha Bay           | Surfaced Roads                                                                                                | 22 0                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 15 000             | -                                             | 15 000          |                   |                   |                 |
| WC                                                   |                                   | C503                                                                                                | Cederberg              | Surfaced Roads                                                                                                | 63 0                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 26 000             | -                                             | 26 000          |                   |                   |                 |
| WC                                                   |                                   | C907                                                                                                | Swartland              | Surfaced Roads                                                                                                | 15 0                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 5 000              | -                                             | 5 000           |                   |                   |                 |
| WC                                                   |                                   | Resealing                                                                                           | Various                | Surfaced Roads                                                                                                |                                                   | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 400 000            | -                                             | 200 000         | 200 000           |                   |                 |
| WC                                                   |                                   | C841 1                                                                                              | Theewaterskloof        | Gravel Roads                                                                                                  | 99 0                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 27 000             | -                                             | 27 000          |                   |                   |                 |
| WC                                                   |                                   | DM - CW                                                                                             | Cape Winelands DM      | Gravel Roads                                                                                                  |                                                   | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 7 150              | -                                             | 7 150           |                   |                   |                 |
| WC                                                   |                                   | DM - OB                                                                                             | Oxberg DM              | Gravel Roads                                                                                                  |                                                   | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 12 650             | -                                             | 12 650          |                   |                   |                 |
| WC                                                   |                                   | DM - CK                                                                                             | Central Karoo DM       | Gravel Roads                                                                                                  |                                                   | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 13 500             | -                                             | 13 500          |                   |                   |                 |
| WC                                                   |                                   | DM - ED                                                                                             | Eden Municipality      | Gravel Roads                                                                                                  |                                                   | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 23 000             | -                                             | 23 000          |                   |                   |                 |
| WC                                                   |                                   | C243                                                                                                | Cederberg              | Gravel Roads                                                                                                  | 51 0                                              | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 4 100              | -                                             | 4 100           |                   |                   |                 |
| WC                                                   |                                   | DM - WC                                                                                             | West Coast DM          | Gravel Roads                                                                                                  |                                                   | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 12 600             | -                                             | 12 600          |                   |                   |                 |
| WC                                                   |                                   | Regraveling                                                                                         | Various                | Gravel Roads                                                                                                  |                                                   | 1-Apr-11         | 31-Mar-14       | PRMG                     |                                                  | 200 000            | -                                             | 100 000         | 100 000           |                   |                 |
| Total Rehabilitation, renovations and refurbishments |                                   |                                                                                                     |                        |                                                                                                               |                                                   |                  |                 |                          |                                                  | 117 276 700        | 591 929 006                                   | 995 845         | 577 150 739       | 528 129 933       | 1 331 644       |
| 4. Maintenance and repairs                           |                                   |                                                                                                     |                        |                                                                                                               |                                                   |                  |                 |                          |                                                  |                    |                                               |                 |                   |                   |                 |
| EC                                                   |                                   | Routine Roads Maintenance - IGP                                                                     | Cacadu                 | Maintenance & Repairs                                                                                         | 1 800 0                                           | 1-Apr-11         | 31-Mar-12       | Roads Infrastructure     |                                                  | 425 196            | -                                             | 28 490          | 45 410            | 50 290            |                 |
| EC                                                   |                                   | RMC Tar R62 Misgund to Humansdorp                                                                   | Cacadu                 | Maintenance & Repairs                                                                                         | 216 0                                             | 1-Aug-09         | 30-Jun-12       | Roads Infrastructure     |                                                  | 29 557             | 15 307                                        | 4 390           | 4 740             | 5 120             |                 |
| EC                                                   |                                   | RMC Tar R63 Western Cape Boundary to N10                                                            | Cacadu                 | Maintenance & Repairs                                                                                         | 213 0                                             | 1-Aug-09         | 30-Jun-12       | Roads Infrastructure     |                                                  | 26 585             | 14 145                                        | 3 830           | 4 140             | 4 470             |                 |
| EC                                                   |                                   | RMC Tar R75 PE (N2) to R53 Graaff-Reinet                                                            | Cacadu                 | Maintenance & Repairs                                                                                         | 234 0                                             | 1-Aug-09         | 30-Jun-12       | Roads Infrastructure     |                                                  | 42 818             | 20 918                                        | 7 050           | 7 140             | 7 710             |                 |
| EC                                                   |                                   | RMC Tar Kouga                                                                                       | Cacadu                 | Maintenance & Repairs                                                                                         | 235 0                                             | 1-Aug-09         | 30-Jun-12       | Roads Infrastructure     |                                                  | 24 255             | 11 200                                        | 4 265           | 4 233             | 4 570             |                 |

| Province | No | Project name                                                           | Municipality / Region | Type of infrastructure                                                                                                                                                                |                                          | Project duration |              | Budget programme name | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | Total available | MTEF    |                |                |
|----------|----|------------------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------|--------------|-----------------------|--------------------------------------------|--------------------|-----------------------------------------|-----------------|---------|----------------|----------------|
|          |    |                                                                        |                       | Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.                                                                               | Units (km / square m / no of facilities) | Date: Start      | Date: Finish |                       |                                            |                    |                                         |                 | 2011/12 | MTEF 1 2012/13 | MTEF 2 2013/14 |
| EC       |    | RMC Tar Sundays River & NMBM                                           | Cacadu                | Maintenance & Repairs                                                                                                                                                                 | 605.0                                    | 1 Aug-09         | 30-Jun-12    | Roads Infrastructure  | -                                          | 15 364             | -                                       | 2 304           | 6 280   | 6 780          | -              |
| EC       |    | SLA NMBM (Maintenance of Provincial roads by Metro)                    | Cacadu                | Maintenance & Repairs                                                                                                                                                                 | -                                        | 1-Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 33 000             | -                                       | 10 297          | 11 000  | 12 000         | -              |
| EC       |    | Routine Roads Maintenance - IGP                                        | Amathole              | Maintenance & Repairs                                                                                                                                                                 | 2 995.0                                  | 1 Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 23 510             | 78 391                                  | 17 000          | 7 820   | 8 450          | -              |
| EC       |    | RRM DRE Amathole In-House                                              | Amathole              | Maintenance & Repairs                                                                                                                                                                 | 2 476.0                                  | 1 Aug-09         | 30-Jun-12    | Roads Infrastructure  | -                                          | 42 664             | 22 734                                  | 2 500           | 6 630   | 7 160          | -              |
| EC       |    | RMC Tar R63 N10 to N2 (Koma)                                           | Amathole              | Maintenance & Repairs                                                                                                                                                                 | 241.0                                    | 1 Aug-09         | 30-Jun-12    | Roads Infrastructure  | -                                          | 15 980             | 3 070                                   | 5 740           | 4 640   | 5 020          | -              |
| EC       |    | RMC Tar R72 Nara to East London (N2)                                   | Various               | Maintenance & Repairs                                                                                                                                                                 | 745.0                                    | 1-Apr-10         | 30-Apr-13    | Roads Infrastructure  | -                                          | 20 640             | 9 700                                   | 6 140           | 3 640   | 3 930          | -              |
| EC       |    | RMC Tar R102 & R346 - Stutterheim to EL via KWT                        | Amathole              | Maintenance & Repairs                                                                                                                                                                 | 125.0                                    | 1 Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 7 180              | -                                       | 4 300           | 2 390   | 2 580          | -              |
| EC       |    | RMC Tar Ngqobo / Tsomo                                                 | Amathole              | Maintenance & Repairs                                                                                                                                                                 | 154.0                                    | 1 Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 33 000             | 23 000                                  | 3 370           | -       | -              | -              |
| EC       |    | Service Level Agreement (CHDM) (Maintenance of Provincial roads by DM) | Chris Hani            | Maintenance & Repairs                                                                                                                                                                 | 875.0                                    | 1 Aug-09         | 30-Jun-12    | Roads Infrastructure  | -                                          | 30 823             | 16 053                                  | 22 500          | 4 910   | 5 310          | -              |
| EC       |    | Routine Roads Maintenance - IGP                                        | Chris Hani            | Maintenance & Repairs                                                                                                                                                                 | 3 743.0                                  | 1 Aug-09         | 30-Jun-12    | Roads Infrastructure  | -                                          | 36 016             | 18 486                                  | 17 000          | 5 830   | 6 300          | -              |
| EC       |    | RMC Tar R56 Middelburg to Indwe                                        | Chris Hani            | Maintenance & Repairs                                                                                                                                                                 | 253.0                                    | 1 Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 101 000            | 192 478                                 | 4 550           | 34 000  | 36 000         | -              |
| EC       |    | RMC Tar R56 Indwe to Cedarville                                        | Chris Hani            | Maintenance & Repairs                                                                                                                                                                 | 282.0                                    | 1 Aug-09         | 30-Jun-12    | Roads Infrastructure  | -                                          | 34 504             | 17 914                                  | 5 400           | 5 520   | 5 960          | -              |
| EC       |    | RMC Tar R67 Port Alfred to Queenstown                                  | Chris Hani            | Maintenance & Repairs                                                                                                                                                                 | 285.0                                    | 1-Aug-09         | 30-Jun-12    | Roads Infrastructure  | -                                          | 23 397             | 17 817                                  | 6 010           | 3 520   | 3 800          | -              |
| EC       |    | RMC Tar Emma's River / Sakhoswe                                        | Chris Hani            | Maintenance & Repairs                                                                                                                                                                 | 232.0                                    | 1 Apr-10         | 30-Apr-13    | Roads Infrastructure  | -                                          | 30 010             | 13 000                                  | 4 360           | 5 660   | 6 110          | -              |
| EC       |    | SLA JGLM Gariep & Matelwaai (Maintenance of Provincial roads by DM)    | Joe Gqabi             | Maintenance & Repairs                                                                                                                                                                 | 243.0                                    | 1-Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | -                  | -                                       | 31 000          | 1 810   | 1 960          | -              |
| EC       |    | RMC Tar R58 NG Boundary to Lady Grey                                   | Joe Gqabi             | Maintenance & Repairs                                                                                                                                                                 | 201.0                                    | 1 Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 31 000             | 28 600                                  | 5 110           | 10 000  | 11 000         | -              |
| EC       |    | RMC Tar R58 Lady Grey to Ngqobo                                        | Joe Gqabi             | Maintenance & Repairs                                                                                                                                                                 | 178.0                                    | 1-Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 66 760             | 53 940                                  | 3 760           | 4 720   | 5 100          | -              |
| EC       |    | RMC Tar Gariep / Inxuba Yethembo                                       | Joe Gqabi             | Maintenance & Repairs                                                                                                                                                                 | 267.0                                    | 1-Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 76 304             | 49 414                                  | 5 240           | 11 490  | 12 400         | -              |
| EC       |    | Routine Roads Maintenance - IGP                                        | Joe Gqabi             | Maintenance & Repairs                                                                                                                                                                 | 1 446.0                                  | 1-Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 6 950              | -                                       | 2 000           | 2 310   | 2 500          | -              |
| EC       |    | SLA Senqu (Construction of access road by LMA)                         | Joe Gqabi             | Maintenance & Repairs                                                                                                                                                                 | 1 241.0                                  | 1 Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 11 390             | -                                       | 2 000           | 2 000   | 2 000          | -              |
| EC       |    | Routine Roads Maintenance IGP                                          | OR Tambo              | Maintenance & Repairs                                                                                                                                                                 | 526.0                                    | 1-Apr-11         | 31-Mar-14    | Roads Infrastructure  | -                                          | 88 356             | 64 856                                  | 6 000           | 8 410   | 9 090          | -              |
| EC       |    | RRM DRE O R Tambo In-House                                             | OR Tambo              | Maintenance & Repairs                                                                                                                                                                 | 593.0                                    | 1-Apr-11         | 2-Mar-14     | Roads Infrastructure  | -                                          | 112 120            | 49 500                                  | 1 000           | 20 830  | 22 500         | -              |
| EC       |    | RMC Tar R61 Port Edward to Port St Johns                               | OR Tambo              | Maintenance & Repairs                                                                                                                                                                 | 239.0                                    | 1 Apr-11         | 3-Mar-14     | Roads Infrastructure  | -                                          | 93 820             | -                                       | 4 180           | 31 210  | 33 710         | -              |
| EC       |    | RMC KSD area                                                           | OR Tambo              | Maintenance & Repairs                                                                                                                                                                 | 328.0                                    | 1-Apr-11         | 4-Mar-14     | Roads Infrastructure  | -                                          | 35 268             | 31 968                                  | 5 440           | 1 100   | 1 200          | -              |
| EC       |    | RMC DRE O R Tambo In-House                                             | OR Tambo              | Maintenance & Repairs                                                                                                                                                                 | 328.0                                    | 1 Apr-11         | 5-Mar-14     | Roads Infrastructure  | -                                          | 5 590              | -                                       | 3 510           | 1 820   | 2 080          | -              |
| EC       |    | SLA KSD (Maintenance and repair of Mthatha streets)                    | OR Tambo              | Maintenance & Repairs                                                                                                                                                                 | 20.0                                     | 1-Apr-11         | 6-Mar-14     | Roads Infrastructure  | -                                          | 31 100             | -                                       | 14 000          | 14 000  | 10 000         | -              |
| EC       |    | Routine Roads Maintenance - ES                                         | Alfred Nzo            | Maintenance & Repairs                                                                                                                                                                 | 770.0                                    | 1-Apr-11         | 5-Mar-14     | Roads Infrastructure  | -                                          | 22 483             | 21 468                                  | 9 000           | -       | -              | -              |
| EC       |    | RRM DRE Alfred Nzo In-House (Professional supervision of in-house)     | Alfred Nzo            | Maintenance & Repairs                                                                                                                                                                 | 878.0                                    | 1-Apr-11         | 11-Mar-14    | Roads Infrastructure  | -                                          | 22 492             | 21 477                                  | 1 610           | -       | -              | -              |
| EC       |    | Maintenance Project Management support                                 | All                   | Maintenance & Repairs                                                                                                                                                                 | -                                        | 1-Apr-09         | 17-Mar-14    | Roads Infrastructure  | -                                          | 35 288             | 31 968                                  | 1 000           | 1 100   | 1 200          | -              |
| EC       |    | Road Signs Consultants (design and supervision)                        | All                   | Maintenance & Repairs                                                                                                                                                                 | -                                        | 1-Apr-09         | 18-Mar-14    | Roads Infrastructure  | -                                          | 5 590              | -                                       | 1 690           | 1 820   | 2 080          | -              |
| EC       |    | Road Signs Contracts                                                   | All                   | Maintenance & Repairs                                                                                                                                                                 | -                                        | 1-Apr-11         | 19-Mar-14    | Roads Infrastructure  | -                                          | 31 100             | -                                       | 5 000           | 12 180  | 13 920         | -              |
| EC       |    | Addo-Methunwell (resal)                                                | Cacadu                | Maintenance & Repairs                                                                                                                                                                 | 32.0                                     | 1-Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 29 768             | 27 753                                  | 1 015           | -       | -              | -              |
| EC       |    | Uitenhage-Wilkeby (resal)                                              | Cacadu                | Maintenance & Repairs                                                                                                                                                                 | 20.0                                     | 1-Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 23 085             | 22 074                                  | 1 015           | -       | -              | -              |
| EC       |    | Kirkwood-Addo (resal)                                                  | Cacadu                | Maintenance & Repairs                                                                                                                                                                 | 27.0                                     | 1-Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 22 483             | 21 468                                  | 1 015           | -       | -              | -              |
| EC       |    | Addo-Paterson (resal)                                                  | Cacadu                | Maintenance & Repairs                                                                                                                                                                 | 34.0                                     | 1-Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 21 624             | 20 605                                  | 1 015           | -       | -              | -              |
| EC       |    | Hankey-Pelense (resal)                                                 | Cacadu                | Maintenance & Repairs                                                                                                                                                                 | 25.0                                     | 1-Apr-11         | 31-Mar-12    | Roads Infrastructure  | -                                          | 22 492             | 21 477                                  | 1 015           | -       | -              | -              |
| EC       |    | Flagstaff-Lusitana (resal)                                             | OR Tambo              | Maintenance & Repairs                                                                                                                                                                 | 18.0                                     | 1-Apr-11         | 31-Mar-13    | Roads Infrastructure  | -                                          | 39 925             | -                                       | 35 925          | 4 000   | -              | -              |
| EC       |    | Reseals                                                                | All                   | Maintenance & Repairs                                                                                                                                                                 | 261.0                                    | 31-May-12        | 31-May-13    | Roads Infrastructure  | -                                          | 371 714            | 80 028                                  | 108 800         | 29 070  | 32 580         | -              |
| EC       |    | Bridge Maintenance                                                     | All                   | Maintenance & Repairs                                                                                                                                                                 | -                                        | 1-Apr-11         | 31-Mar-14    | Roads Infrastructure  | -                                          | 7 700              | 12 452                                  | 13 200          | 15 000  | 18 000         | -              |
| EC       |    | NMS Consultants (Daily performance reporting system)                   | All                   | Maintenance & Repairs                                                                                                                                                                 | -                                        | 1-Apr-11         | 31-Mar-14    | Roads Infrastructure  | -                                          | 1 900              | -                                       | 1 000           | 600     | 300            | -              |
| EC       |    | Low Volume roads programme                                             | All                   | Maintenance & Repairs                                                                                                                                                                 | 137.5                                    | 2-Apr-11         | 31-Mar-14    | Roads Infrastructure  | -                                          | 202 520            | 43 130                                  | -               | 69 000  | 40 000         | -              |
| EC       |    | Benavisskool Road maintenance                                          | Cacadu                | Maintain gravel roads, fencing, grass and bush cutting etc.                                                                                                                           | -                                        | 1-Apr-11         | 1-Mar-14     | EPWP                  | 6 300                                      | 21 651             | 5 378                                   | 6 300           | 1 000   | 9 213          | -              |
| EC       |    | Household Contractor Road Maintenance                                  | Cacadu                | Maintain the drainage system, ensure good roadside visibility, maintain the road surface in good condition and clear verges of litter and noxious weeds, controlling of stray animals | 3 431.0                                  | 1-Apr-11         | 31-Mar-14    | EPWP                  | 26 524                                     | 91 277             | -                                       | 25 524          | 31 263  | 34 490         | -              |

| Province | No.<br>All amounts<br>R thousands | Project name                                                           | Municipality / Region | Type of infrastructure<br>Surfaced, gravel (include earth and<br>access roads), public transport, bridges,<br>drainage structures, etc. | Units (km /<br>square m /<br>no of<br>facilities) | Project duration |                 | Budget programme<br>name | EPWP budget for<br>the current financial<br>year | Total project cost | Expenditure to<br>date from<br>previous years | Total available | MTEF              |                   |                 |
|----------|-----------------------------------|------------------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|------------------|-----------------|--------------------------|--------------------------------------------------|--------------------|-----------------------------------------------|-----------------|-------------------|-------------------|-----------------|
|          |                                   |                                                                        |                       |                                                                                                                                         |                                                   | Date:<br>Start   | Date:<br>Finish |                          |                                                  |                    |                                               | 2010/12         | MTEF 1<br>2012/13 | MTEF 2<br>2013/14 | MTEF<br>2014/15 |
| EC       |                                   | Household Contractor Road Maintenance                                  | Amathole              | Maintenance & Repairs                                                                                                                   | 2 750 0                                           | 1-Apr-11         | 1-Mar-14        | EPWP                     | 26 000                                           | 94 358             | -                                             | 26 000          | 33 163            | 35 195            | -               |
| EC       |                                   | Household Contractor Road Maintenance                                  | Chris Hani            | Maintenance & Repairs                                                                                                                   | 3 014 0                                           | 1-Apr-11         | 1-Mar-14        | EPWP                     | 26 918                                           | 95 368             | -                                             | 26 918          | 33 450            | 35 000            | -               |
| EC       |                                   | Household Contractor Road Maintenance                                  | Joe Gqabi             | Maintenance & Repairs                                                                                                                   | 2 995 0                                           | 1-Apr-11         | 1-Mar-14        | EPWP                     | 23 750                                           | 87 193             | -                                             | 23 750          | 31 433            | 32 000            | -               |
| EC       |                                   | Household Contractor Road Maintenance                                  | O R Tambo             | Maintenance & Repairs                                                                                                                   | 3 555 0                                           | 1-Apr-11         | 1-Mar-14        | EPWP                     | 79 315                                           | 93 759             | -                                             | 79 315          | 31 744            | 33 000            | -               |
| EC       |                                   | Household Contractor Road Maintenance                                  | Alfred Nzo            | Maintenance & Repairs                                                                                                                   | 2 650 0                                           | 1-Apr-11         | 1-Mar-14        | EPWP                     | 22 556                                           | 87 682             | -                                             | 22 556          | 28 474            | 31 322            | -               |
| FC       |                                   | No project stand alone - In-house Plant Recaptalisation (Yellow Fleet) | All                   | Maintenance & Repairs                                                                                                                   | 36 0                                              | 1-Apr-11         | 1-Mar-12        | Roads Infrastructure     | -                                                | 110 000            | 29 364                                        | 15 690          | 20 000            | 20 000            | -               |
| FS       |                                   | REGRAVEL - LEJWELEPUTSWA                                               | Lejweleputswa         | Gravel                                                                                                                                  | -                                                 | 1-Apr-10         | 31-Mar-13       | Transport Infrastructure | -                                                | 2 000 000          | 44 904                                        | 2 000           | 2 000             | 30 000            | -               |
| FS       |                                   | REGRAVEL - MOTHEO                                                      | Motho                 | Gravel                                                                                                                                  | -                                                 | 1-Jun-10         | 28-Feb-13       | Transport Infrastructure | -                                                | 2 000 000          | 25 837                                        | 2 000           | 2 000             | 30 000            | -               |
| FS       |                                   | REGRAVEL - THABO MOKHOTLANA                                            | Thabo Mokoatlana      | Gravel                                                                                                                                  | -                                                 | 1-Mar-10         | 30-Jun-13       | Transport Infrastructure | -                                                | 2 000 000          | 48 470                                        | 2 309           | 2 000             | 30 000            | -               |
| FS       |                                   | REGRAVEL - XHARLEP                                                     | Xhariep               | Gravel                                                                                                                                  | -                                                 | 1-Jun-10         | 28-Feb-13       | Transport Infrastructure | -                                                | 2 000 000          | 20 816                                        | 2 303           | 2 000             | 30 000            | -               |
| FS       |                                   | REGRAVEL - FEZILE DABI                                                 | Fezile Dabi           | Gravel                                                                                                                                  | -                                                 | 1-Apr-10         | 31-Mar-13       | Transport Infrastructure | -                                                | 2 000 000          | 33 523                                        | 2 043           | 2 000             | 30 000            | -               |
| FS       |                                   | MAINT CONTRACTS                                                        | FS Province           | General maintenance                                                                                                                     | -                                                 | On going         | On going        | Transport Infrastructure | 80 000                                           | -                  | 128 039                                       | 80 000          | 185 794           | 446 433           | -               |
| FS       |                                   | ROAD SIGNS CONTRACT                                                    | FS Province           | Road signs                                                                                                                              | -                                                 | 1-Nov-08         | 31-Apr-12       | Transport Infrastructure | 3 000                                            | -                  | 12 521                                        | 12 000          | 8 000             | 8 000             | -               |
| FS       |                                   | ROAD MARKINGS CONTRACT                                                 | FS Province           | Surfaced                                                                                                                                | -                                                 | 1-May-10         | 31-Dec-13       | Transport Infrastructure | -                                                | -                  | -                                             | 10 000          | 10 000            | 10 000            | -               |
| KZN      |                                   | Routine Maintenance                                                    | Ugu                   | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 75 852          | 92 319            | 15 822            | -               |
| KZN      |                                   | Safety Maintenance                                                     | Ugu                   | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 17 500          | 21 175            | 21 990            | -               |
| KZN      |                                   | Special Maintenance                                                    | Ugu                   | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 1 509           | 1 947             | 2 020             | -               |
| KZN      |                                   | Zimbabwe                                                               | Ugu                   | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 23 500          | 28 435            | 29 514            | -               |
| KZN      |                                   | Routine Maintenance                                                    | Pietermaritzburg      | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 75 652          | 88 405            | 97 387            | -               |
| KZN      |                                   | Safety Maintenance                                                     | Pietermaritzburg      | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 19 250          | 22 495            | 24 780            | -               |
| KZN      |                                   | Special Maintenance                                                    | Pietermaritzburg      | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 2 500           | 2 921             | 3 218             | -               |
| KZN      |                                   | Zimbabwe                                                               | Pietermaritzburg      | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 20 700          | 24 189            | 26 646            | -               |
| KZN      |                                   | Routine Maintenance                                                    | Estcourt              | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 62 072          | 72 964            | 77 386            | -               |
| KZN      |                                   | Safety Maintenance                                                     | Estcourt              | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 8 690           | 10 110            | 10 722            | -               |
| KZN      |                                   | Special Maintenance                                                    | Estcourt              | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 1 500           | 1 763             | 1 870             | -               |
| KZN      |                                   | Zimbabwe                                                               | Estcourt              | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 23 000          | 27 035            | 28 673            | -               |
| KZN      |                                   | Routine Maintenance                                                    | Dundee                | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 54 022          | 75 300            | 80 691            | -               |
| KZN      |                                   | Safety Maintenance                                                     | Dundee                | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 8 500           | 10 115            | 10 840            | -               |
| KZN      |                                   | Special Maintenance                                                    | Dundee                | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 2 220           | 2 612             | 2 738             | -               |
| KZN      |                                   | Zimbabwe                                                               | Dundee                | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 22 200          | 26 110            | 27 978            | -               |
| KZN      |                                   | Routine Maintenance                                                    | Howick                | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 63 358          | 78 210            | 86 080            | -               |
| KZN      |                                   | Safety Maintenance                                                     | Howick                | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 7 700           | 9 075             | 9 588             | -               |
| KZN      |                                   | Special Maintenance                                                    | Howick                | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 1 780           | 2 098             | 2 310             | -               |
| KZN      |                                   | Zimbabwe                                                               | Howick                | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 19 500          | 22 582            | 25 293            | -               |
| KZN      |                                   | Routine Maintenance                                                    | Zululand              | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 91 502          | 106 320           | 109 493           | -               |
| KZN      |                                   | Safety Maintenance                                                     | Zululand              | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 25 200          | 29 155            | 30 924            | -               |
| KZN      |                                   | Special Maintenance                                                    | Zululand              | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 3 900           | 4 512             | 4 646             | -               |
| KZN      |                                   | Zimbabwe                                                               | Zululand              | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 32 750          | 37 888            | 39 016            | -               |
| KZN      |                                   | Routine Maintenance                                                    | Umkhanyakude          | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 79 852          | 92 486            | 98 856            | -               |
| KZN      |                                   | Safety Maintenance                                                     | Umkhanyakude          | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 18 800          | 21 775            | 23 274            | -               |
| KZN      |                                   | Special Maintenance                                                    | Umkhanyakude          | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 2 400           | 2 780             | 2 970             | -               |
| KZN      |                                   | Zimbabwe                                                               | Umkhanyakude          | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 24 850          | 28 782            | 30 764            | -               |
| KZN      |                                   | Routine Maintenance                                                    | Uthungulu             | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 83 552          | 97 022            | 99 985            | -               |
| KZN      |                                   | Safety Maintenance                                                     | Uthungulu             | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 25 000          | 28 890            | 29 474            | -               |
| KZN      |                                   | Special Maintenance                                                    | Uthungulu             | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 3 000           | 3 470             | 3 540             | -               |
| KZN      |                                   | Zimbabwe                                                               | Uthungulu             | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 32 900          | 38 022            | 38 790            | -               |
| KZN      |                                   | Routine Maintenance                                                    | Tembe                 | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 51 567          | 62 882            | 70 618            | -               |
| KZN      |                                   | Safety Maintenance                                                     | Tembe                 | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 9 800           | 11 955            | 13 425            | -               |
| KZN      |                                   | Special Maintenance                                                    | Tembe                 | Maintenance and Repairs                                                                                                                 | -                                                 | 1-Apr-11         | 31-Mar-12       | PRMG                     | -                                                | -                  | -                                             | 1 000           | 1 220             | 1 370             | -               |

| Province | No.<br>All amounts<br>R thousands | Project name                                                                             | Municipality / Region | Type of infrastructure<br>Surfaced, gravel (rubble earth and access roads), public transport, bridges, drainage structures, etc. | Units (km / square m / no of facilities) | Project duration |              | Budget programme name | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | Total available | NTEF              |                   |                 |
|----------|-----------------------------------|------------------------------------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------|--------------|-----------------------|--------------------------------------------|--------------------|-----------------------------------------|-----------------|-------------------|-------------------|-----------------|
|          |                                   |                                                                                          |                       |                                                                                                                                  |                                          | Date: Start      | Date: Finish |                       |                                            |                    |                                         | 2011/12         | NTEF 1<br>2012/13 | NTEF 2<br>2013/14 | NTEF<br>2014/15 |
| EC       |                                   | Zoarnbele                                                                                | Kimberley             | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            |                    |                                         | 17,000          | 20,735            | 23,286            | -               |
| EC       |                                   | Routine Maintenance                                                                      | Isipingo              | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            |                    |                                         | 59,459          | 84,097            | 89,252            | -               |
| EC       |                                   | Safety Maintenance                                                                       | Isipingo              | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            |                    |                                         | 9,800           | 11,565            | 12,592            | -               |
| EC       |                                   | Special Maintenance                                                                      | Isipingo              | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            |                    |                                         | 860             | 1,040             | 1,104             | -               |
| EC       |                                   | Zoarnbele                                                                                | Isipingo              | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            |                    |                                         | 26,000          | 31,475            | 33,407            | -               |
| EC       |                                   | Routine Maintenance                                                                      | Ethekwini             | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            |                    |                                         | 63,038          | 72,026            | 90,978            | -               |
| EC       |                                   | Safety Maintenance                                                                       | Ethekwini             | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            |                    |                                         | 79,248          | 33,434            | 42,230            | -               |
| EC       |                                   | Special Maintenance                                                                      | Ethekwini             | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            |                    |                                         | 2,406           | 2,744             | 3,465             | -               |
| EC       |                                   | Zoarnbele                                                                                | Ethekwini             | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            |                    |                                         | 8,102           | 9,260             | 11,696            | -               |
| LP       |                                   | Maintenance of surfaced road F501 (Louis Trichardt to Thuyayandou to Punda Mone)         | Makhuduthamaga        | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 17,103             |                                         | 17,100          |                   |                   | -               |
| LP       |                                   | Regaveling through Lepo Mountain (through Soopana village)                               | Makhuduthamaga        | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 15,563             |                                         | 15,563          |                   |                   | -               |
| LP       |                                   | P173 to Chodingo to Settlers                                                             | Bela Bela             | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 28,520             |                                         | 28,520          |                   |                   | -               |
| LP       |                                   | Maintenance of surfaced road F61/2 (Mondroos to Mthula Stand)                            | Elias Mokoedi         | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 11,400             |                                         | 11,400          |                   |                   | -               |
| LP       |                                   | Mondroos to Bydovini, Heedipol to Kerospruit                                             | Mankeng               | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 9,210              |                                         | 9,210           |                   |                   | -               |
| LP       |                                   | Maintenance of surfaced road P1351 (Mopane (R1) to Tshope to Pheun KHP Gate)             | Musina                | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 22,800             |                                         | 22,800          |                   |                   | -               |
| LP       |                                   | Apodongdree (P1692) to Praxseer to Maphuka to Fenge                                      | Greater Tzabane       | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 5,277              |                                         | 5,277           |                   |                   | -               |
| LP       |                                   | Vaalwater to Khol Pass                                                                   | Madimile              | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 16,961             |                                         | 16,961          |                   |                   | -               |
| LP       |                                   | Mashalomohe (R37) to Boshook to Phakuru                                                  | Greater Tzabane       | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 17,761             |                                         | 17,761          |                   |                   | -               |
| LP       |                                   | Mponana to Pefeng                                                                        | Fetakgomo             | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 11,244             |                                         | 11,244          |                   |                   | -               |
| LP       |                                   | Maintenance of surfaced road D881 (Mdays to Rosendale (road D1556) towards Groblersburg) | Bouberg               | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 16,717             |                                         | 16,717          |                   |                   | -               |
| LP       |                                   | Potokwane to Mashoshane                                                                  | Potokwane             | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 11,400             |                                         | 11,400          |                   |                   | -               |
| LP       |                                   | Letokwagomo - Veeplaza - Jane Furse                                                      | Makhuduthamaga        | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 8,765              |                                         | 8,765           |                   |                   | -               |
| LP       |                                   | Mankeng to Muzibosdorp                                                                   | Potokwane             | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 13,683             |                                         | 13,683          |                   |                   | -               |
| LP       |                                   | Gendron to Senwaawana to Sekung to Windhoek                                              | Bueberg               | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 13,580             |                                         | 13,580          |                   |                   | -               |
| LP       |                                   | Tuarek to Haemertburg (George's Valley Bypass)                                           | Greater Tzabane       | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 12,287             |                                         | 12,287          |                   |                   | -               |
| LP       |                                   | (R37) P332 to P1692                                                                      | Greater Tzabane       | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 11,687             |                                         | 11,687          |                   |                   | -               |
| LP       |                                   | Unriglad (R32 and P83) to Erasmus pass                                                   | Greater Tzabane       | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 13,680             |                                         | 13,680          |                   |                   | -               |
| LP       |                                   | Maintenance of surfaced road P5173 (Elias Mokoedi (Kubersdal) to P6702 (Near Slotberg))  | Elias Mokoedi         | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 13,660             |                                         | 13,660          |                   |                   | -               |
| LP       |                                   | Go-Mokwane to Maphoka to Tshetwaneng to Jane Furse to Hebo to Mondroos                   | Greater Tzabane       | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 9,648              |                                         | 9,648           |                   |                   | -               |
| LP       |                                   | D234 to P1691 and P1692                                                                  | Greater Tzabane       | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 8,591              |                                         | 8,591           |                   |                   | -               |
| LP       |                                   | Sibasa to Ndzhalele to Muskwespoort                                                      | Mthulamele            | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 13,680             |                                         | 13,680          |                   |                   | -               |
| LP       |                                   | Addeys to Venenbanc to Musina                                                            | Musina                | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 15,426             |                                         | 15,426          |                   |                   | -               |
| LP       |                                   | Maintenance of Road D1554 from Marken (P157) to Maadys (N11) (R35)                       | Mogalakwena           | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 13,680             |                                         | 13,680          |                   |                   | -               |
| LP       |                                   | Maintenance of surfaced road P173 (Bela Bela to Penararner to Hammanskraai)              | Bela Bela             | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 6,447              |                                         | 6,447           |                   |                   | -               |
| LP       |                                   | H11 (Marble Hill) to Middelboom/Vromdree to Lenuwaden to Settlers                        | Mookgopong            | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 17,382             |                                         | 17,382          |                   |                   | -               |
| LP       |                                   | Zebedee to Rosetten to Mookgopong                                                        | Mookgopong            | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 10,303             |                                         | 10,303          |                   |                   | -               |
| LP       |                                   | Gruutstroom to Bekend Valley (Settlers to Grey)                                          | Mookgopong            | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 11,148             |                                         | 11,148          |                   |                   | -               |
| LP       |                                   | D856 to P5171 & D2534                                                                    | Elias Mokoedi         | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 15,000             |                                         | 15,000          |                   |                   | -               |
| LP       |                                   | Guyana to Mthulamele                                                                     | Fetakgomo             | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 13,000             |                                         | 13,000          |                   |                   | -               |
| LP       |                                   | P1911 to Kogong to Molekeng (P115)                                                       | Mogalakwena           | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 10,495             |                                         | 10,495          |                   |                   | -               |
| LP       |                                   | Maintenance Project for Maiale cost centre                                               | Pagarang              | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 41,024             | 563                                     | 7,705           | 15,897            | 16,835            | -               |
| LP       |                                   | Maintenance Project for George Masebe cost centre                                        | Mogalakwena           | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 42,857             | 3,571                                   | 6,551           | 15,897            | 16,835            | -               |
| LP       |                                   | Maintenance Project for Mulae cost centre                                                | Mulae                 | Maintenance and Repairs                                                                                                          |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  |                                            | 44,085             | 3,435                                   | 7,915           | 15,897            | 16,835            | -               |

| Province | No.               | Project name                                                                                       | Municipality / Region      | Type of infrastructure  | Units (km / square m / no of facilities) | Project duration |              | Budget programme name | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | Total available | MTEF           |                |              |
|----------|-------------------|----------------------------------------------------------------------------------------------------|----------------------------|-------------------------|------------------------------------------|------------------|--------------|-----------------------|--------------------------------------------|--------------------|-----------------------------------------|-----------------|----------------|----------------|--------------|
|          |                   |                                                                                                    |                            |                         |                                          | Date: Start      | Date: Finish |                       |                                            |                    |                                         | 2011/12         | MTEF 1 2012/13 | MTEF 2 2013/14 | MTEF 2014/15 |
| LP       |                   | Maintenance Project for Lephahale cost centre                                                      | Lephahale                  | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 45,061             | 5,488                                   | 6,838           | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Gryan cost centre                                                          | Greater Gryan              | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 40,009             | 508                                     | 6,766           | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Marfeng cost centre                                                        | Marfeng                    | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 43,745             | 2,559                                   | 8,461           | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Thohoyendou cost centre                                                    | Thukumela                  | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 43,344             | 3,291                                   | 7,318           | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Skedding cost centre                                                       | Bouberg                    | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 42,627             | 3,363                                   | 6,529           | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Meckenberg cost centre                                                     | Greater Tlatsie            | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 42,729             | 3,096                                   | 6,898           | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Niebo cost centre                                                          | Muthuduthamaga             | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 42,909             | 4,903                                   | 5,271           | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Ba-Phalaborwa cost centre                                                  | Ba-Phalaborwa              | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 44,899             | 4,885                                   | 7,279           | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Greater Letaba cost centre                                                 | Greater Letaba             | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 45,320             | 1,919                                   | 10,666          | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Greater Tzaneen cost centre                                                | Greater Tzaneen            | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 45,235             | 4,099                                   | 8,401           | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Thabazimbi cost centre                                                     | Thabazimbi                 | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 44,641             | 3,344                                   | 8,562           | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Molepane cost centre                                                       | Mogalakwena                | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 44,328             | 3,837                                   | 7,756           | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Veelepale cost centre                                                      | Telukomo                   | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 45,310             | 2,172                                   | 10,405          | 15,897         | 16,838         | -            |
| LP       |                   | Maintenance Project for Groblersdal cost centre                                                    | Ephraim Mogale             | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 12,500             | 1,373                                   | 11,127          | -              | -              | -            |
| LP       |                   | Maintenance Project for Tlameyane cost centre                                                      | Ephraim Mogale             | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 12,773             | 3,933                                   | 8,840           | -              | -              | -            |
| LP       |                   | Maintenance Project for Mtshabane cost centre                                                      | Makhado                    | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 17,081             | 1,675                                   | 10,436          | -              | -              | -            |
| LP       |                   | Maintenance Project for Makhado cost centre                                                        | Makhado                    | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 11,659             | 2,375                                   | 9,284           | -              | -              | -            |
| LP       |                   | Maintenance Project for Malmalele cost centre                                                      | Thulamela                  | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 11,438             | 2,739                                   | 8,699           | -              | -              | -            |
| LP       |                   | Maintenance Project for Lebokeng cost centre                                                       | Lepelle-Munshi             | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 11,592             | 3,384                                   | 8,208           | -              | -              | -            |
| LP       |                   | Maintenance Project for Moshapo cost centre                                                        | Potlaware                  | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 9,669              | 1,518                                   | 8,151           | -              | -              | -            |
| LP       |                   | Maintenance Project for ARdays cost centre                                                         | Bouberg                    | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 8,666              | 2,759                                   | 6,407           | -              | -              | -            |
| LP       |                   | Maintenance Project for Bela-bela cost centre                                                      | Bela-Bela                  | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 12,658             | 3,467                                   | 9,191           | -              | -              | -            |
| LP       |                   | Maintenance Project for Mookgopong/Modimole cost centre                                            | Mookgopong                 | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 15,951             | -                                       | 15,951          | -              | -              | -            |
| LP       |                   | Maintenance Project for Musina cost centre                                                         | Musina                     | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 17,939             | -                                       | 17,939          | -              | -              | -            |
| LP       |                   | Bouberg and Molemole Routine road maintenance                                                      | Bouberg and Molemole       | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 17,922             | -                                       | 17,922          | -              | -              | -            |
| LP       |                   | Letaba and Greater Tzaneen Routine road maintenance                                                | Letaba and Greater Tzaneen | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 14,478             | -                                       | 14,478          | -              | -              | -            |
| LP       |                   | Bela-Bela and Modimole Routine road maintenance                                                    | Bela-Bela and Modimole     | Maintenance and Repairs |                                          | 1-Apr-11         | 31-Mar-12    | PRMG                  | -                                          | 17,529             | -                                       | 17,529          | -              | -              | -            |
| WP       | 05-07-P1801       | Repair and supply of remaining 24km of 32km Road (P1801) (Bontjies - Makhacorp (Cumulative Grant)) | Emakhaseni                 | Road - Tarmac           | 320                                      | 18-Jan-08        | 19-May-10    | Road Infrastructure   | -                                          | 25,547             | 24,247                                  | 2,300           | -              | -              | -            |
| WP       | 095-07-Sye        | Sylenkela - Road maintenance projects through special labour intensive methods, 400 beneficiaries  |                            | Road - Gravel           |                                          | 2-Apr-07         | 31-Mar-15    | Road Infrastructure   | -                                          | 263,973            | 51,568                                  | 40,000          | 42,000         | 44,100         | 46,305       |
| WP       | 099-08-Palching   | Palching                                                                                           |                            | Road - Tarmac           |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 355,894            | 140,387                                 | 50,000          | 52,500         | 55,125         | 57,882       |
| WP       | 100-08-Culverts   | Culvert maintenance                                                                                |                            | Bridges/Culverts        |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 39,747             | 12,886                                  | 6,000           | 6,300          | 6,615          | 6,946        |
| WP       | 101-08-Side Drm   | Side drain maintenance                                                                             |                            | Bridges/Culverts        |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 23,799             | 10,868                                  | 3,000           | 3,150          | 3,308          | 3,473        |
| WP       | 102-08-Restriping | Striping/maintenance                                                                               |                            | Bridges/Culverts        |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 69,685             | 26,583                                  | 10,000          | 10,500         | 11,025         | 11,577       |
| WP       | 103-08-Road Sign  | Road signs                                                                                         |                            | Bridges/Culverts        |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 68,947             | 19,985                                  | 16,000          | 16,800         | 17,640         | 18,522       |
| WP       | 105-08-Road Mark  | Road marking & Road studs                                                                          |                            | Bridges/Culverts        |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 97,184             | 10,981                                  | 20,000          | 21,000         | 22,050         | 23,153       |
| WP       | 106-08-Guardrail  | Guardrails                                                                                         |                            | Bridges/Culverts        |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 25,611             | 9,370                                   | 4,000           | 4,200          | 4,410          | 4,631        |

| Province                      | No              | Project name                                                                               | Municipality / Region              | Type of infrastructure                                                                                  |                                          | Project duration |              | Budget programme name | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | Total available |               |               |             |
|-------------------------------|-----------------|--------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------|------------------|--------------|-----------------------|--------------------------------------------|--------------------|-----------------------------------------|-----------------|---------------|---------------|-------------|
|                               |                 |                                                                                            |                                    | Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc. | Units (km / square m / no of facilities) | Date: Start      | Date: Finish |                       |                                            |                    |                                         | 2010/12         | MTF 1 2012/13 | MTF 2 2013/14 | MTF 2014/15 |
| MP                            | 107-38-Distance | Distance (km) Makers                                                                       |                                    | Bridges/Culverts                                                                                        |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 6,691              | 1,519                                   | 1,200           | 1,260         | 1,323         | 1,389       |
| MP                            | 108-38-Cutting  | Grass cutting                                                                              |                                    | Bridges/Culverts                                                                                        | -                                        | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 30,542             | 13,301                                  | 4,000           | 4,200         | 4,410         | 4,631       |
| MP                            | 109-03-Weed     | Weed control                                                                               |                                    | Bridges/Culverts                                                                                        |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 16,740             | 3,809                                   | 3,000           | 3,150         | 3,308         | 3,473       |
| MP                            | 110-08-Grading  | Grading                                                                                    |                                    | Road - Gravel                                                                                           |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 289,958            | 117,553                                 | 40,000          | 42,000        | 44,100        | 46,305      |
| MP                            | 111-08-Fencing  | Fencing                                                                                    |                                    | Wall or Fencing                                                                                         |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 14,616             | 4,272                                   | 2,400           | 2,520         | 2,646         | 2,778       |
| MP                            | 112-08-Gabions  | Gabions                                                                                    |                                    | Damage structures                                                                                       |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 19,485             | 2,744                                   | 4,000           | 4,209         | 4,410         | 4,631       |
| MP                            | 200-09-Coal     | Coal Haylaga Implementation Manager - CHIM                                                 |                                    | Other                                                                                                   |                                          | 1-Jan-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 66,667             | 8,547                                   | 12,000          | 14,400        | 15,120        | 16,600      |
| MP                            | 203-09-E-Grav   | Regraveling of various priority gravel roads - Ehtanzem Regravel Unit                      | Albert Luthuli                     | Road - Gravel                                                                                           |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 58,054             | 25,602                                  | 7,625           | 7,875         | 8,269         | 8,683       |
| MP                            | 204-09-Reserve  | Cleaning of road reserves                                                                  | Albert Luthuli                     | Other                                                                                                   | -                                        | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 22,172             | 4,921                                   | 4,000           | 4,200         | 4,410         | 4,631       |
| MP                            | 205-09-Fire     | Fire Breaks                                                                                | Albert Luthuli                     | Other                                                                                                   | -                                        | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 27,655             | 10,614                                  | 4,000           | 4,200         | 4,410         | 4,631       |
| MP                            | 208-09-G-Grav   | Regraveling of various priority gravel roads - Conifers                                    | Gert Sibande District Municipality | Road - Gravel                                                                                           | -                                        | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 38,289             | 5,837                                   | 7,625           | 7,875         | 8,269         | 8,683       |
| MP                            | 209-09-H-Grav   | Regraveling of various priority gravel roads - Inkanga's Regravel Unit                     | Inkanga's District Municipality    | Road - Gravel                                                                                           |                                          | 1-Apr-09         | 31-Mar-15    | Road Infrastructure   | -                                          | 50,196             | 17,744                                  | 7,625           | 7,875         | 8,269         | 8,683       |
| MP                            | 267-10-P1542    | Light Reseal of P1542 from D686 to D432 between Bronkhorstspruit and eMalahleni (20.21 km) | eMalahleni(MP)                     | Road - Tarmac                                                                                           | 20.2                                     | 31-Jan-11        | 30-Jun-11    | Road Infrastructure   | -                                          | 19,403             | 6,499                                   | 10,433          | 2,471         | -             | -           |
| MP                            | 268-10-P1544    | Reseal of P1544 from P1543 to P301 between Middelburg and Wonderfontein (1.70 km)          | eMalahleni(MP)                     | Road - Tarmac                                                                                           | 1.7                                      | 31-Jan-11        | 15-Apr-11    | Road Infrastructure   | -                                          | 9,554              | 9,150                                   | 104             | 300           | -             | -           |
| MP                            | 272-10-P2552    | Light Reseal of P2552 between Kwambanga and Kamekhor (36.72 km)                            | Thembulize                         | Road - Tarmac                                                                                           | 36.7                                     | 31-Jan-11        | 31-Jul-11    | Road Infrastructure   | -                                          | 35,817             | 12,759                                  | 22,305          | 1,753         | -             | -           |
| MP                            | 286-10-N-Seal   | Emergency Patching (on reseal term contract) (Various routes in Inkanga District)          |                                    | Road - Tarmac                                                                                           | 60.0                                     | 31-Jan-11        | 31-Mar-15    | Road Infrastructure   | -                                          | 92,138             | 7,324                                   | 24,814          | 20,000        | 20,000        | 20,000      |
| MP                            | 219-10-PB111    | Light Reseal of PB111 Mashong - Dullstroom (38.48 km)                                      | Thaba Chweu                        | Road - Tarmac                                                                                           | 38.5                                     | 31-Jan-11        | 18-Nov-11    | Road Infrastructure   | -                                          | 50,484             | 23,037                                  | 25,475          | 1,972         | -             | -           |
| MP                            | 287-10-E-Seal   | Emergency Seal (on reseal term contract) (Various routes in Ehtanzem District)             |                                    | Road - Tarmac                                                                                           | 53.0                                     | 31-Jan-11        | 31-Mar-15    | Road Infrastructure   | -                                          | 84,500             | 8,383                                   | 26,500          | 20,000        | 20,000        | 9,617       |
| MP                            | 276-10-PS/1     | Reseal of PS/1A2 between Gaulteng Border - Kuroos - Inel (26.63 km)                        | Govan Mbeki                        | Road - Tarmac                                                                                           | 26.6                                     | 31-Jan-11        | 30-Sep-11    | Road Infrastructure   | -                                          | 41,563             | 9,725                                   | 24,085          | 7,753         | -             | -           |
| MP                            | 280-10-PB01     | Light Reseal of section of PB01 Kuroos - R23 Junction (17.31 km)                           | Govan Mbeki                        | Road - Tarmac                                                                                           | 17.3                                     | 31-Jan-11        | 20-May-11    | Road Infrastructure   | -                                          | 17,719             | 3,719                                   | 8,833           | 5,167         | -             | -           |
| MP                            | 298-10-G-Seal   | Emergency Patching (on reseal term contract) (Various routes in Gert Sibande District)     |                                    | Road - Tarmac                                                                                           | 90.0                                     | 31-Jan-11        | 31-Mar-15    | Road Infrastructure   | -                                          | 101,480            | 16,580                                  | 24,500          | 20,000        | 20,000        | 20,000      |
| MP                            | 235-10-B-E      | Rehabilitation of Bridges - Ehtanzem                                                       |                                    | Bridges/Culverts                                                                                        | 1.0                                      | 1-Jun-11         | 31-Mar-15    | Road Infrastructure   | -                                          | 17,366             | -                                       | 4,125           | 4,200         | 4,410         | 4,631       |
| MP                            | 237-10-B-N      | Rehabilitation of Bridges - Inkanga                                                        |                                    | Bridges/Culverts                                                                                        | 1.0                                      | 1-Jun-11         | 31-Mar-15    | Road Infrastructure   | -                                          | 17,366             | -                                       | 4,125           | 4,200         | 4,410         | 4,631       |
| MP                            | 236-10-B-G      | Rehabilitation of Bridges - Gert Sibande                                                   |                                    | Bridges/Culverts                                                                                        | 1.0                                      | 1-Jun-11         | 31-Mar-15    | Road Infrastructure   | -                                          | 17,366             | -                                       | 4,125           | 4,200         | 4,410         | 4,631       |
| MP                            | 329-11-B-Seal   | Emergency Patching (on reseal term contract) (Various routes in Bohlabele)                 | Bushbuckridge                      | Road - Tarmac                                                                                           | 84.0                                     | 1-Apr-11         | 31-Mar-15    | Road Infrastructure   | -                                          | 97,427             | -                                       | 24,500          | 23,133        | 24,750        | 25,504      |
| MP                            | 332-11-B-Grav   | Regraveling of various priority gravel roads - Bohlabele Regravel Unit                     | Bushbuckridge                      | Road - Gravel                                                                                           | 89.0                                     | 1-Apr-11         | 31-Mar-15    | Road Infrastructure   | -                                          | 32,452             | -                                       | 7,625           | 7,875         | 8,269         | 8,683       |
| MP                            | 335-11-B-B      | Rehabilitation of Bridges - Bohlabele                                                      | Bushbuckridge                      | Bridges/Culverts                                                                                        | 1.0                                      | 1-Jun-11         | 31-Mar-15    | Road Infrastructure   | -                                          | 17,366             | -                                       | 4,125           | 4,200         | 4,410         | 4,631       |
| NC                            |                 | No specific project                                                                        | Northern Cape                      | Surfaced                                                                                                |                                          | Annually         | Annually     | PRMG                  | -                                          | -                  | -                                       | 15,438          | 18,153        | 19,599        | -           |
| WC                            |                 | Mantl - DM - OB                                                                            | Overberg DM                        | Surfaced Roads                                                                                          |                                          | 1-Apr-11         | 31-Mar-14    | PRMG                  | -                                          | 4,647              | -                                       | 4,647           | -             | -             | -           |
| WC                            |                 | Mantl - DM - CW                                                                            | Cape Winelands DM                  | Surfaced Roads                                                                                          |                                          | 1-Apr-11         | 31-Mar-14    | PRMG                  | -                                          | 4,647              | -                                       | 4,647           | -             | -             | -           |
| WC                            |                 | Mantl - DM - WC                                                                            | West Coast DM                      | Surfaced Roads                                                                                          |                                          | 1-Apr-11         | 31-Mar-14    | PRMG                  | -                                          | 4,647              | -                                       | 4,647           | -             | -             | -           |
| WC                            |                 | Mantl - DM - ED                                                                            | Edenburg DM                        | Surfaced Roads                                                                                          |                                          | 1-Apr-11         | 31-Mar-14    | PRMG                  | -                                          | 4,647              | -                                       | 4,647           | -             | -             | -           |
| WC                            |                 | RMT                                                                                        | Pearl                              | Surfaced Roads                                                                                          |                                          | 1-Apr-11         | 31-Mar-14    | PRMG                  | -                                          | 17,500             | -                                       | 17,500          | -             | -             | -           |
| WC                            |                 | RMT                                                                                        | Ceres                              | Surfaced Roads                                                                                          |                                          | 1-Apr-11         | 31-Mar-14    | PRMG                  | -                                          | 30,628             | -                                       | 30,628          | -             | -             | -           |
| WC                            |                 | RMT                                                                                        | Outshoon                           | Surfaced Roads                                                                                          |                                          | 1-Apr-11         | 31-Mar-14    | PRMG                  | -                                          | 5,375              | -                                       | 5,375           | -             | -             | -           |
| WC                            |                 | Routine Road Mantl Contract                                                                | Cape Town                          | Surfaced Roads                                                                                          |                                          | 1-Apr-11         | 31-Mar-14    | PRMG                  | -                                          | 19,050             | -                                       | 19,050          | -             | -             | -           |
| WC                            |                 | Maintenance and repair                                                                     | Various                            | Surfaced Roads                                                                                          |                                          | 1-Apr-11         | 31-Mar-14    | PRMG                  | -                                          | 405,157            | -                                       | -               | 183,437       | 221,720       | -           |
| Total Maintenance and repairs |                 |                                                                                            |                                    |                                                                                                         |                                          |                  |              |                       |                                            | 243,403            | 17,174,028                              | 3,179,020       | 3,168,546     | 3,409,774     | 409,525     |