



Government Gazette

REPUBLIC OF SOUTH AFRICA
REPHABLIKI YA AFRIKA BORWA

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No. 38313

THE PRESIDENCY

No. 1011 9 December 2014

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 37 of 2014: Adjustments Appropriation Act, 2014

MO-PRESIDENTE

No. 1011 9 December 2014

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretso:—

No 37 ya 2014: Molao wa Dipeakanyetšo tša Tekanyetšo, 2014



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(English text signed by the President)
(Assented to 9 December 2014)

ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2014/15 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

WHEREAS the Appropriation Act, 2014 (Act No. 33 of 2014), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2014/15 financial year;

AND WHEREAS section 12(1) and (2) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), and an adjustments appropriation Bill, to make adjustments to the appropriations in an Appropriation Act,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression ascribed a meaning in the Appropriation Act, 2014 (Act No. 33 of 2014), or the Public Finance Management Act, 1999 (Act No. 1 of 1999), bears the meaning so ascribed. 5

Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2014/15 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, 10 are set out in Schedule 2 to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Division of Revenue Act, 2014 (Act No. 10 of 2014).

Amounts listed as specifically and exclusively appropriated

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3. An amount within a vote or a main division within a vote that is listed as specifically and exclusively appropriated in Schedule 2 to this Act, may be utilised only

*(English text signed by the President)
(Assented to 9 December 2014)*

MOLAO

Go phethagaletša dipeakanyetšo tša tekanyetšo ya tšhelete go tšwa Sekhwameng sa Letseno sa Bosetšhaba bakeng sa dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2014/15; mme le go phethagaletša Merero ye malebana.

KETAPELE

MOLA karolo 213(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e phethagaletša gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba fela go ya ka tekanyetšo ka Molao wa Palamente;

MOLA Molao wa Tekanyetšo, 2014 (Molao 33 wa 2014), o phethagaletša tekanyetšo ya tšhelete go tšwa Sekhwameng sa Letseno sa Bosetšhaba go phethagaletša dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2014/15;

MME LE MOLA karolo 12(1) le (2) ya Molao wa Melaokakanywa ya Ditšhelete wa Tshepetšo ya Phetošo le Merero ye malebana, 2009 (Molao 9 wa 2009), o phethagaletša kalo ya šekhwama sa peakanyatšo ša bošetšhaba, bjalo kage go tšweleditšwe go karolo 30 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, 1999 (Molao 1 wa 1999), mme le Molaokakanywa wa Dipeakanyetšo tša Tekanyatšo, go phethagaletša dipeakanyetšo go ditekanyatšo Molaong wa Tekanyetšo,

E DIRWA MOLAO ke Palamente ya Rephabliki ya Afrika Borwa, ka mo go latelago:—

Dihlathollo

1. Mo Molaong wo, ntle le ge tshwaranyo e hlaloša ka tsela ye nngwe, lentšu lefe goba lefe goba mmolelwana wo filwego hlalošo go Molao wa Tekanyetšo, 2014 (Molao 33 wa 2014), goba Molao wa Bolaodi bja Ditšhelete tša Setšhaba, 1999 (Molao 1 wa 1999), o swanetše go šomišwa ka hlalošo yeo. 5

Dipeakantšo go tekanyetšo ya tšhelete bakeng sa dinyakwa tša Mmušo

2. (1) Dipeakantšo go tekanyetšo ka Palamente tša tšhelete yeo e tšwago Sekhwameng sa Letseno la Bosetšhaba bakeng sa dinyakwa tša mmušo mabapi le ngwaga wa ditšhelete wa 2014/15 go dibouto mme le makalakgolo go bouto, le diphetošo mabakeng a hlalošitšwego, di hlalošitšwe go Šetule 2 ya Molao wo. 10

(2) Tšhomišo ya ditekanyetšo tše tšweleditšwego go karolwana (1) e angwa ke ditaelo tša molao wo, Molao wa Bolaodi bja Ditšhelete tša Setšhaba le Molao wa Kabo ya Letseno, 2014 (Molao 10 wa 2014). 15

Ditekanyetšo tšeo di ngwadilwego bjalo ka tše lekanyeditšwego tše rilego le tše kgethegilego

3. Tšhelete go bouto goba lekalakgolo go bouto yeo e ngwadilwego mme e lekanyaditšwe ka moo go kgethegilego go Šetule 2 ya Molao wo, e ka šomišwa fela ka

for the purpose indicated, unless the amount or purpose for which it was allocated, is amended—

- (a) by an Act of Parliament; or
- (b) in terms of the Division of Revenue Act, 2014 (Act No. 10 of 2014).

Conditional allocations

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4. (1) The Minister may, in writing—

- (a) impose conditions on an allocation in an appropriation listed in Schedule 2 to this Act, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions as required by section 6(1)(g) of the Public Finance Management Act; and 10
- (b) stop the use of an allocation in respect of which conditions have been imposed, until such conditions are met.

(2) The stoppage of an allocation in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 15

Utilisation of unspent funds

5. (1) Despite section 43(4)(b) and (c) of the Public Finance Management Act, and in order to expedite service delivery, the Minister may approve the utilisation of unspent funds in an amount appropriated in Schedule 2 to this Act—

- (a) for transfer to another organ of state or to an organisation or body outside of government, provided that the expenditure is to be utilised for the same purpose as that of the main division within the vote in which it was originally appropriated; or 20
- (b) from payments for capital assets, within the same vote for other categories of expenditure, other than for the compensation of employees. 25

(2) The approval of the utilisation of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Provision for departments whose funds are in same vote, other than provided for through transfers and subsidies

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6. (1) The votes listed in column 1 of Schedule 1 to this Act contain funds for departments listed in column 2 of Schedule 1.

(2) Despite any legislation to the contrary, expenditure in respect of votes listed in column 1 of Schedule 1 does not constitute unauthorised expenditure in terms of the Public Finance Management Act by virtue only of the fact that expenditure by or for departments listed in column 2 of Schedule 1 may not be in accordance with the specified aim of the vote or the purpose of the main division of the vote. 35

(3) Subject to the Public Finance Management Act, the accounting officers of the departments listed in column 2 of Schedule 1 whose funds are included within the same vote listed in column 1, must conclude an agreement to determine procedures to be followed in respect of the approval of, and accountability for, expenditure of the funds for the department listed second in column 2 of Schedule 1. 40

(4) If an agreement referred to in subsection (3) is not concluded by 15 January 2015, the accounting officer of the department listed first in column 2 of Schedule 1 in relation to the vote listed in column 1 of Schedule 1, will be the accounting officer for all expenditure against that vote. 45

Delegations and authorisations

7. (1) The Minister may—

- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 8; and 50

lebaka le hlalošitšwego, ntle le ge tšhelete goba lebaka la tekanyetšo ya yona le fetošwa—

- (a) ke Molao wa Palamente; goba
- (b) go ya ka Molao wa Kabo ya Letšeno, 2014 (Molao 10 wa 2014).

Kabelo ya dipeelano

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4. (1) Tona e ka, ka tšela ya lengwalo—

- (a) dira dipeelano go kabelo go tekanyetšo ye ngwadilwego go Šetule 2 ya Molao wo, bakeng sa go godiša le go hlohleletša Bolaodi bjo bo pepeneneng le bjo phethagetšego malebana le letseno, tshenyagalelo, matlole le dikoloto tša dikgoro, dihlongwa tša šetšhaba le dihlongwa tša molaotheo bjalo ka ge go hlokega go karolo 6(1)(g) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba; gape
- (b) emiša ka tirišo ya tekanyetšo malebana le gore ke dipeelano dife tše beilwego, go fihlela dipeelano tšeo di diragatšwa.

(2) Kemišo ya tekanyetšo go ya ka karolwana (1)(b) e swanetše go laetšwa pegong ye latelago ya Matlotlo a Bosetšhaba ya kotara go dikomiti tša Palamente tše malebana.

Tšhomišo ya tšhelete ye sa dirišwago

5. (1) Ntle le karolo 43(4)(b) le (c) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, bakeng sa go phethagaletša kabo ya ditirelo, Tona a ka dumelela tšhomišo ya tšhelete ye sa dirišwago tšheleteng ye lekanyeditšwego go Šetule 2 go Molao wo—

- (a) bakeng sa phetišetšo ya tšhelete go lekala le lengwe la mmušo goba mokgatlo goba sehlongwa se ka ntle ga mmušo, ge fela tšhenyagalelo e tla dirišetšwa mabaka a swanago le a lekalakgolo go bouto yeo e bego e lekanyeditšwe mathomong; goba
- (b) go tšwa tefelo ya matlole a khapetlele, boutong ye tee bakeng sa magoro a mangwe a tšhenyagalelo, ntle le tefelo ya bašomi.

(2) Tumelelo ya tšhomišo ya tšhelete ye sa dirišwago go ya ka karolwana (1) e šwanetše go begwa mo pegong ya kotara ya Matlotlo a Bošetšhaba ye latelago go Dikomiti tša Palamente tše malebana.

Phethagaletšo bakeng sa dikgoro tšeo ditšhelete tša tšona di lego gare go bouto ye šwanago, ntle le tše phethagaleditšwego ka diphetšetšo le dithušo

6. (1) Dibouto tše ngwadilwego go kholomo 1 ya Šetule 1 go Molao wo e na le ditšhelete tša dikgoro tše ngwadilwego go kholomo 2 ya Šetule 1.

(2) Ntle le tlhakamolao efe goba efe ye kgahlanong, tšhenyagalelo malebana le dibouto tše ngwadilwego go kholomo 1 ya Šetule 1 ga e hlaloše tšhenyagalelo ye sa dumelelwago go ya ka Molao wa Bolaodi bja Ditšhelete tša Setšhaba ka lebaka fela la gore tšhenyagalelo ka goba bakeng sa dikgoro tše ngwadilwego go kholomo 2 ya Šetule 1 di ka se šepelelane le mohola wo tšweleditšwego wa bouto goba mohola wa legoro kgolo la bouto.

(3) Go ya ka Molao wa Bolaodi bja Ditšhelete tša Setšhaba, bahlankedi ba matlotlo ba dikgoro tše laeditšwego go kholomo 2 ya Šetule 1 yeo ditšhelete tša yona di akareditšwego boutong ye šwanago ye ngwadilwego go kholomo 1, ba šwanetše go dira tumellano go phethagaletša ditšhepetšo tše šwanetšego go latelwa malebana le tumelelo ya, le maikarabelo a, ditšhenyagalelo tša tšhelete bakeng sa kgoro ye ngwadilwego labobedi go kholomo 2 ya Šetule 1.

(4) Ge tumellano ye hlalošitšwego go karolwana (3) e še ya phethagatšwa ka la 15 Janeware 2015, mohlankedi wa tšhupaletlotlo wa kgoro ye ngwadilego la mathomo go kholomo 2 ya Šetulo 1 malebane le bouto ye ngwadilego go kholomo 1 ya Šetulo 1, mohlankedi wa tšhupaletlotlo wa kgoro bakeng ša ditšhenyagalelo ka moka kgahlanong bouto yeo.

Barongwa le Ditumelelo

7. (1) Tona a ka—

- (a) abela mošomi wa Matlotlo a Bošetšhaba maatla afe goba afe ao a filwego Tona go ya ka Molao wo, ntle le karolo 8; gape

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- (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
 - (a) must be in writing;
 - (b) is subject to any limitations or conditions that the Minister may impose; 5
 - (c) may authorise that employee to sub-delegate, in writing, the delegated power or authorised duty to another employee of the National Treasury;
 - (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
 - (e) may be withdrawn in writing. 10
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

- 8. The Minister may, by notice in the *Gazette*, make regulations regarding any 15 ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Short title

- 9. This Act is called the Adjustments Appropriation Act, 2014.

- (b) aka dumelela mošomi ofe goba ofe wa Matlotlo a Bošetšhaba go diragatša mošomo ofe goba ofe wo filwego Tona go ya ka Molao wo.
- (2) Thomelo goba tumelelo go ya ka karolwana (1)—
- (a) e swanetše go ba ka tšela ya lengwalo;
 - (b) e ka ba le mellwane goba mabaka ao a ka dirwago ke Tona; 5
 - (c) e ka dumelela gore mošomi a fetišetše, ka tsela ya lengwalo, maatla goba tšhwanelo ye dumeletšwego go mošomi yo mongwe wa Matlotlo a Bošetšhaba;
 - (d) ga e ganetše Tona maikarabello malebana le tšhomišo ya maatla a filwego goba phethagatšo ya mošomo wo dumeletšwego; gape 10
 - (e) e ka gogelwa morago ka tšela ya lengwalo.
- (3) Tona a ka farologana goba a gogela morago sepheto sefe goba sefe seo se tšerwego ke mošomi ka lebaka la thomelo goba tumelelo go ya ka karolwana (1), go elwa hloko ditokelo dife goba dife tše di lego gona ka lebaka la sepheto seo.

Melawana 15

8. Tona, ka tsebišo Kuranteng ya Mmušo, e ka dira Melawana malebana le Merero ya thušo ya taolo goba tšhepetšo ye bohlokwa bakeng sa go phethagaletša tsenyotirišong ye maleba goba tshepedišo ya Molao wo.

Thaetlele ye kopana

9. Molao wo o bitšwa Molao wa Dipeakanyetšo tša Tekanyetšo, 2014. 20

SCHEDULE 1

Column 1: Vote	Column 2: Department
Communications	Department of Communications
	Department of Telecommunications and Postal Services
Government Communication and Information System	Government Communication and Information System
	Department of Communications
Trade and Industry	Department of Trade and Industry
	Department of Small Business Development

ŠETULE 1

Kholomo 1: Bouto	Kholomo 2: Kgoro
Dikgokaganyo	Kgoro ya Dikgokaganyo
	Kgoro ya Megaladikgokaganyo le Ditirelo tša Pošo
Dikgokaganyo tša Mmušo le Tšela ya Tšhedimošo	Dikgokaganyo tša Mmušo le Tšela ya Tšhedimošo
	Kgoro ya Dikgokaganyo
Kgwebo le Intašteri	Kgoro ya tša Kgwebo le Intašteri
	Kgoro ya Tlhabollo ya Dikgwebopotlana

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency Aim: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the State through considered planning, coordination, oversight, mobilisation and support.</i>	(525 678)	(31 686)	(85 688)		(406 707)	(1 597)	
	1 Administration Of which Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations	(4 049)	(2 265)	(4 441)		1 534 995	1 123	
	* 2 National Planning	(113 392)	(29 421)	(81 247)		(4)	(2 720)	
	3 National Youth Development Agency Of which Departmental agencies and accounts – National Youth Development Agency: Operations	(408 237)				(408 237) (408 237)		
2	Parliament Aim: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>		(115)	(5 407)		4 914	608	
	1 Administration	3 500	2 885	615				
	2 Legislation and Oversight	4 586	(3 000)	6 978			608	
	3 Public and International Participation	(3 000)		(3 000)				
	4 Members' Facilities	(10 000)		(10 000)				
	5 Associated Services Of which Non-profit institutions – Political Party Support: Operations – Constituency Allowance: Operations – Party Leadership Support: Contribution to political parties for party leaders' remuneration	4 914				4 914 6 216 (2 220) 918		
3	Cooperative Governance and Traditional Affairs Aim: <i>Improve cooperative governance across the three spheres of government in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively.</i>	241 165	(10 000)	9 078		242 087		
	1 Administration Of which Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations	460		(202)		662 662		
	2 Policy, Research and Knowledge Management	40	1 500	(1 460)				
	4 National Disaster Management Centre Of which Conditional grant to local government * – Municipal Disaster Recovery Grant	156 951				156 951 156 951		
	5 Provincial and Municipal Government Systems	(1 500)	(1 500)					
	6 Infrastructure and Economic Development Of which Conditional grant to local government * – Municipal Infrastructure Grant Foreign governments and international organisations * – Commonwealth Local Government Forum: Membership fees	81 214	(10 000)	10 740		80 474 80 214 260		
	7 Traditional Affairs Of which Departmental agencies and accounts * – Department of Traditional Affairs: Operations	4 000				4 000 4 000		

* Specifically and Exclusively Appropriated

ŠETULE 2

Bouto			Ditefelo tša bjale			Diphetisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tšo Dingwe			
1	Bopresidente Maikemišetšo: <i>Go nolofatša lenaneo la bohle go atlega ka taelo ya dikgetho le botshepegi bo matlafaditšwego ba mmušo ka go beakanya go akantšwego, thulaganyo, tshekatsheko, phethagatšo le thekgo.</i>	R'000 (525 678)	R'000 (31 686)	R'000 (85 688)	R'000	R'000 (406 707)	R'000 (1 597)	R'000
	1 Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	(4 049)	(2 265)	(4 441)		1 534 995	1 123	
	* 2 Dipeakanyetšo tša bosetšhaba	(113 392)	(29 421)	(81 247)		(4)	(2 720)	
	3 Agente ya Tlhabollo ya Baswa ya Bosetšhaba <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Agente ya Tlhabollo ya Baswa ya Bosetšhaba: Ditshepetšo	(408 237)				(408 237) (408 237)		
2	Palamente Maikemišetšo: <i>Ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya molaotheo, go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go šireletša thekgo ya taolo le tirelo ya bakgethi, le go fana ka didirišwa tše di nyakegago go maloko a Palamente.</i>		(115)	(5 407)		4 914	608	
	1 Taolo	3 500	2 885	615				
	2 Tlhakamolao le Tlhokomedišišo	4 586	(3 000)	6 978			608	
	3 Go kgatha tema ga Setšhaba le Boditšhabatšhaba	(3 000)		(3 000)				
	4 Didirišwa tša Maloko	(10 000)		(10 000)				
	5 Ditirelo tše di Amanego <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Thekgo ya Mokgatlo wa Sepolotiki: Ditshepetšo – Moputso wa Tikologo ya Dikgetho: Ditshepetšo – Thekgo ya Boetapele bja Sepolotiki: Tefo go mekgatlo ya dipolotiki go tefo ya baetapele ba mekgatlo	4 914				4 914 6 216 (2 220) 918		
3	Mmušo wa Tšhomišanommogo le Ditaba tša Setšo Maikemišetšo: <i>Go kaonafatša pušo ya tšhomišanommogo go putlaganya mafapha a pušo a mararo, ka tirišano le dihlongwa tša boetapele bja setšo, ka go kgonthiša gore diprofense le bommasepala ba tšweletša kgorošo ya ditirelo le go phethagatša mešomo ya tlhabollo.</i>	241 165	(10 000)	9 078		242 087		
	1 Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	460		(202)		662 662		
	2 Pholisi, Dinyakishišo le Taolo ya Tsebo	40	1 500	(1 460)				
	4 Senthara ya Bosetšhaba ya Taolo ya Dikotsi <i>E lego</i> <i>Dithušo tšeo di nago le mabaka go mmušo wa selegae</i> * – Thušo ya Khwetšo ya dikotsi ya mmasepala	156 951				156 951 156 951		
	5 Ditsela tša mmušo wa seprofense le wa mmasepala	(1 500)	(1 500)					
	6 Tlhabollo ya mananeokgoparara le ekonomi <i>E lego</i> <i>Dithušo tšeo di nago le mabaka go mmušo wa selegae</i> * – Thušo ya bomasepala ya mananeokgoparara <i>Mebušo ya ka ntle le mekgatlo ya Boditšhabatšhaba</i> * – Mokgatlo wa Kgweranoditšhaba wa Mmušo wa Selegae: Ditefelo tša Boloko	81 214	(10 000)	10 740		80 474 80 214 260		
	7 Ditaba tša Setšo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> * – Kgoro ya Merero ya Setšo: Ditshepetšo	4 000				4 000 4 000		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2[illegible]

SETULE 2

Bouto			Ditefelo tša bjale			Diphethisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tšebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tšo Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Ditaba tša Selegae Maikemišetšo: <i>Taetšo ya bokgoni le tšhireletšo ya boitsebiso le maemo a badudi. Go laola bofaladi go kgonthiše polohego, kgodišo ya tihabollo le go phetha mailamo a Afrika Borwa a boditšhabatšhaba.</i>	600 000		600 000				
	1 Taolo	141 826		141 826				
	2 Ditirelo tša Baagi	458 174		458 174				
5	Ditswalano le Tšhomišanommogo ya Boditšhabatšhaba Maikemišetšo: <i>Go hlama, go rulaganya, go tsenyatirišong le go laola pholisi ya ka ntle ya Afrika Borwa le mananeo a ditswalano tša boditšhabatšhaba.</i>	350 000	119 964	294 046		87 990	(152 000)	
	1 Taolo	23 314	8 100	156 232		3 720	(144 738)	
	2 Ditswalano tša Boditšhabatšhaba	237 291	106 284	134 191		4 078	(7 262)	
	3 Tšhomišanommogo ya Boditšhabatšhaba	18 029	5 580	12 215		234		
	4 Botseta bja Setšhaba le Ditirelo tša tšhepetšo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Bašomi tša Leago: Ditefelo tša matsatši morago ga go rola modiro	(7 952)		(8 592)		640		
	5 Diphethisetšo tša Boditšhabatšhaba <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya Boditšhabatšhaba</i> – Mekgatlo a Boditšhabatšhaba: Ditefelo tša boloko – Dinagakopano tša Afrika – Letlole la Trasete la India - Brazil-Afrika Borwa – Sehlopha sa Mmušo sa Afrika, Kharibiya le Phasifiki – Tihabollo ya Setšhaba Borweng bja Afrika – Ditšhabakopano – Mekgatlo ya Boditšhabatšhaba: Ditshepetšo – Lenaneo la Tihabollo ya Ditšhaba Kopano	79 318				640 79 318 18 269 3 673 8 537 25 922 18 201 4 716		
6	Tekolo ya Tiragatšo le Tshekatsheko Maikemišetšo: <i>Go kaonafatša kabo ya ditirelo ya mmušo ka tekolo ya tiragatšo le tshekatsheko.</i>	(208 164)	(131 484)	(70 875)			(5 805)	
	1 Taolo	(63 773)	(33 707)	(25 446)			(4 620)	
	2 Tekolo ya Nepo le Tshekatsheko	(78 225)	(53 862)	(23 798)			(565)	
	3 Tekolo le tshekatsheko ya Phethagatšo ya Sehlongwa	(66 166)	(43 915)	(21 631)			(620)	
7	Mešomo ya Setšhaba Maikemišetšo: <i>Go fa le go laola madulo, dintlo, naga le dinyakwa tša lenaneokgoparara la dikgoro tša setšhaba. Go eta pele le go laetša tsenyotirišong ya lenaneo la katološo ya mešomo ya bohle ya setšhaba. Go tšwetšapele kgolo, go hlama mešomo le diphetošo mo go intaseteri ya kago le dithoto.</i>		7 912	57 840		552	(66 304)	
	1 Taolo	15 231	13 039	(36 043)			38 235	
	2 Bolaodi bja Dithoto tšeo di sa šuthego	(10 235)		94 304			(104 539)	
	4 Pholisi ya Taolo ya Intaseteri ya Dithoto le Kago	(5 127)	(5 127)					
	5 Ditirelo tša Tlaleletšo le tšeo di Amanego <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katšo ya Kago: Ditshepetšo <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Khomišene ya Mabilla a Ntwa a Ditšhabakgwerano: Ditseka tša hlokomelo ya mabilla a masole	131		(421)		552 (255) 807		

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Women, Children and People with Disabilities <i>Aim: Drive, accelerate and oversee government's equity, equality and empowerment agenda on women, children and people with disabilities, especially in poor and rural communities.</i>	(218 530)	(84 638)	(62 643)		(67 241)	(4 008)	
	1 Administration <i>Of which</i> Municipal bank accounts – Vehicle Licences: Licence fees paid to municipalities	(96 365)	(59 492)	(33 911)		(6)	(2 956)	
						(6)		
	2 Women Empowerment and Gender Equality <i>Of which</i> Departmental agencies and accounts – Commission for Gender Equality: Operations	(92 250)	(10 068)	(14 478)		(67 235)	(469)	
						(67 235)		
	3 Children's Rights and Responsibilities	(11 550)	(5 230)	(6 095)			(225)	
	4 Rights of People with Disabilities	(18 365)	(9 848)	(8 159)			(358)	
9	Government Communication and Information System <i>Aim: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	12 000	11 955	(1 321)		593	773	
	1 Administration <i>Of which</i> Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations	12 368	11 997	(406)		544	233	
						530		
	2 Content Processing and Dissemination	(5 120)	(12)	(5 529)		12	409	
	3 Intergovernmental Coordination and Stakeholder Management	(189)	(30)	(327)		37	131	
	4 Communication Service Agency	4 941		4 941				
10	National Treasury <i>Aim: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.</i>	(561 087)	(75 924)	3 561		(556 099)	(1 768)	69 143
	1 Administration <i>Of which</i> Departmental agencies and accounts – Finance, Accounting, Management, Consulting and Other Financial Services Sector Education and Training Authority: Operations	29 247	467	20 395		2 076	6 309	
						1 845		
	2 Economic Policy, Tax, Financial Regulation and Research	(4 562)	(7 956)	3 240		35	119	
	3 Public Finance and Budget Management <i>Of which</i> Departmental agencies and accounts * – Financial and Fiscal Commission: Operations	(2 948)	(8 581)	300		5 089	244	
						5 000		
	4 Asset and Liability Management	1 272	967	150		155		
	5 Financial Accounting and Supply Chain Management Systems	8 403	(18 724)	34 960		182	(8 015)	
	6 International Financial Relations <i>Of which</i> – African Development Bank and African Development Fund: Share acquisitions – World Bank Group: Share acquisitions <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Risk Capacity – African Development Bank and African Development Fund – Common Monetary Area Compensation: Commitment in terms of common monetary agreement	19 910	1 918	(50)		(51 151)	50	69 143
						(10 000)		64 205
						(59 143)		4 938
						17 992		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> Households – Civil Pensions: Civil pensions and benefits – Post-Retirement Medical Scheme – Political Office-Bearers Pension Fund – Special Pensions – Other benefits for pensioners – Non-Statutory Forces: Dispensation for members who were integrated into the South African National Defence Force					(83 741)		
						(145 955)		
						(64 000)		
						(16 000)		
						309 696		

* Specifically and Exclusively Appropriated

ŠETULE 2

Bouto			Ditefelo tša bjale				Diphethetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tšo Dingwe				
8	Basadi, Bana le Batho bao ba sa itekanelago Maikemišetšo: <i>Go sepetša, le go oketša lebelo le go lebelela Toka ya Mmušo, tekatekano le go matlafatša mananeoothero a basadi, bana le batho bao ba sa itekanelago - kudukudu mo go baagi ba ba hlokago ba magaeeng.</i>	R'000 (218 530)	R'000 (84 638)	R'000 (62 643)	R'000 (67 241)	R'000 (4 008)			
1 Taolo	<i>E lego</i> <i>Diakhaonto tša dipanka tša bomasepala</i> – Dilaesense tša Dinamelwa: Tefelo ya Laesense e lefotšwe go bomasepala	(96 365)	(59 492)	(33 911)	(6)	(2 956)			
2 Matlaafatšo ya Basadi le Tekatekano ya Bong	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khomišene ya Tekatekano ya Bong: Ditshepetšo	(92 250)	(10 068)	(14 478)	(67 235)	(469)			
3 Ditokelo tša Bana le Maikarabelo		(11 550)	(5 230)	(6 095)		(225)			
4 Ditokelo tša Batho bao ba sa itekanelago		(18 365)	(9 848)	(8 159)		(358)			
9	Mokgwa wa Mmušo wa Dikgokagano le Tshedimošo Maikemišetšo: <i>Go fana ka tirelo ya kgokagano ye e kwagalago legatong la mmušo go nlofatša kamego ya bontši ya MaAfrika Borwa mo go pušo, kagoleswa le tlhabollo, go aga setšhaba le poelano.</i>	12 000	11 955	(1 321)	593	773			
1 Taolo	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	12 368	11 997	(406)	544	233			
2 Tshepetšo ya Sekagare le Kgašo		(5 120)	(12)	(5 529)	12	409			
3 Thulaganyo ya magareng ga mebušo le Taolo ya Badišani		(189)	(30)	(327)	37	131			
4 Boagente bja Tirelo ya Dikgokagano		4 941		4 941					
10	Matlotlo a Setšhaba Maikemišetšo: <i>Go godiša tlhabollo ya ekonomi, pušo ye e lokilego, tšwelopele ya leago le maemo a a golago a bophelo ka bolaodi bjo bo ikemetšego bja maikarabelo, ekonomi, tekatekano ya ditšhelete tša setšhaba, hlokomelo ya ekonomi ye kgolo le lekala la ditšhelete le ikemetšego, le taolo ya ditšhelete ye phethagetšego ya ekonomi.</i>	(561 087)	(75 924)	3 561	(556 099)	(1 768)			69 143
1 Taolo	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Ditšhelete, Tšhupaletlotlo, Bolaodi, Rerišano go Mafapha a mangwe a Ditirelo tša Bolaodi bja Thuto le Tlhahlo: Ditshepetšo	29 247	467	20 395	2 076	6 309			
2 Pholisi ya Ekonomi, Makgetho, Taolo ya Ditšhelete le Pholisi ya Dinyakišišo.		(4 562)	(7 956)	3 240	35	119			
3 Ditšhelete tša Setšhaba le Bolaodi bja Tekanyetšo	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> * – Khomišene ya Ditšhelete le Matlotlo: Ditshepetšo	(2 948)	(8 581)	300	5 089	244			
4 Bolaodi bja Matlotlo le Dikoloto		1 272	967	150	155				
5 Tšhupaletlotlo ya Ditšhelete le Tsela ya Taolo ya Tshepetšo ya Kabo		8 403	(18 724)	34 960	182	(8 015)			
6 Ditšwalano tša Ditšhelete tša Boditšhabatšhaba	<i>E lego</i> – Panka ya Tlhabollo ya Afrika le Sekhwama sa Tlhabollo ya Afrika: Khwetšo ya dišere – Sehlopha sa Panka ya Lefase: Khwetšo ya dišere <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boloko – Mothamo wa Afrika wa Dikotsi – Panka ya Tlhabollo ya Afrika le Sekhwama sa Tlhabollo ya Afrika – Lefelo la Putsetšo ya Ditšhelete tše di Swanago: Amanago le kwano ya lefelo la ditšhelete tše di swanago	19 910	1 918	(50)	(51 151)	50			69 143
7 Diphensene tša Bahlanka ba Mmušo le tša Masole, Ditefelo go Dikhwama le Dikholego tše dingwe	<i>E lego</i> <i>Tša malapa</i> – Diphensene tša Bahlanka ba Mmušo: Diphensene le Dikholego tša Bahlanka ba Mmušo – Ditefo go Sekema sa Kalafi sa Bao ba rotšego modiro – Sekhwama sa Phensene sa Baswari ba Dikantoro tša Sepolotiki – Diphensene tše di Ikgethilego – Dikholego tše dingwe tša bao ba hwetšago Diphensene – Maatla a sego molaong: Go ntšha bakeng sa maloko ao a bego a le go Tšhireletšo ya Bosetšhaba ya Afrika Borwa				(83 741)	(145 955) (64 000) (16 000)			64 205 4 938
					309 696				

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Technical Support and Development Finance <i>Of which</i> <i>Departmental agencies and accounts</i> – Project Development Facility Trading Account: – Support for the development of public private partnership projects – Facilitation of public funds for job creation initiatives – Technical Assistance Unit Trading Entity: – Operations – Facilitation of public funds for job creation initiatives – Government Technical Advisory Centre: – Operations – Capital infrastructure <i>Public corporations</i> – Development Bank of Southern Africa: Employment creation facilitation – Municipal Finance Improvement Programme: Operations	(612 409)	(44 015)	(55 434)		(512 485)	(475)	
						(3 180)		
						(18 150)		
						(30 115)		
						(10 153)		
						164 351		
						7 083		
						(592 321)		
						(30 000)		
10	Financial Intelligence and State Security <i>Of which</i> <i>Departmental agencies and accounts</i> * – Secret Services Account: – Operations – Capital					(21 192)		
						21 192		
11	Public Enterprises Aim: Drive investment, productivity and transformation in the department's portfolio of state owned companies, to unlock growth, drive industrialisation, create jobs and develop skills.	63 141	700	(851)		63 292		
	1 Administration <i>Of which</i> <i>Households</i> – Gifts and Donations	4 736	3 692	944		100		
						(45)		
	2 Legal and Governance	344	(656)	1 000				
	3 Portfolio Management and Strategic Partnerships <i>Of which</i> <i>Public corporations</i> * – Denel (Pty) Ltd: Contractual penalty	58 061	(2 336)	(2 795)		63 192		
						63 141		
12	Public Service and Administration Aim: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.		(6 600)	3 327		1 739	1 529	5
	1 Administration	(3 985)	(6 251)	(225)		1 555	931	5
	2 Human Resource Management and Development	710	(41)	710		41		
	3 Labour Relations and Remuneration Management	5 599	2 988	2 599		12		
	4 Public Sector Information and Communication Technology Management	(2 149)	(2)	(2 149)		2		
	5 Service Delivery and Organisational Transformation	7 910	543	6 762		7	598	
	6 Governance and International Relations	(8 085)	(3 837)	(4 370)		122		
13	Statistics South Africa Aim: Provide a relevant and accurate body of statistics by applying internationally recognised practices to inform users on the dynamics in the economy and society.		(14 889)	10 928		2 228	1 733	
	1 Administration	(20 303)	(23 322)	2 428			591	
	2 Economic Statistics	(7 787)	(69)	(8 025)		69	238	
	3 Population and Social Statistics	32 121	18 163	13 420			538	
	4 Methodology, Standards and Research	(5 236)	(3 782)	(1 454)				
	5 Statistical Support and Informatics <i>Of which</i> <i>Private enterprises</i> – Motion Boikanyo (Pty) Ltd: Out of court settlement	(9 549)	(9 511)	(2 212)		2 150	24	
						2 150		
	6 Statistical Collection and Outreach	116	(2 600)	2 423		9	284	
	7 Survey Operations	10 638	6 232	4 348			58	

* Specifically and Exclusively Appropriated

ŠETULE 2

Bouto			Ditefelo tša bjale			Diphetisetšo le Disabsidi	Ditefelo tša Matlotlo a Khepetele	Ditefelo tšebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tšo Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Thekgo ya Sethekgeniki le Tlhabollo ya Matlotlo <i>E lego</i> <i>Diagente tša dikgoro le di akhaonto</i> – Akhaonto ya Thekišo ya Projeke Sedirišwa sa Tlhabollo: – Thekgo ya Tlhabollo ya diprojeke tša tšhomišano ya setšhaba le poraebete – Nolofošo ya tša ditšhelete tša setšhaba bakeng sa dithomo tša go hlola mošomo – Lokala la Thekišo la Yuniti ya Thušo ya Sethekgeniki: – Ditshepetšo – Nolofošo ya ditšhelete tša setšhaba bakeng sa dithomo tša go hlola mešomo – Senthara ya Mmušo ya Boeletši bja Sethekgeniki: – Ditshepetšo – Mananeokgoparara a Khepetele <i>Dikoparasi tša setšhaba</i> – Panka ya Tlhabollo ya Borweng bja Afrika: Nolofošo ya go hlola Mešomo – Lenaneo la Kaonafatšo ya tša Ditšhelete tša Masepala: Ditshepetšo	(612 409)	(44 015)	(55 434)		(512 485)	(475)	
						(3 180)		
						(18 150)		
						(30 115)		
						(10 153)		
						164 351		
						7 083		
						(592 321)		
						(30 000)		
10	Bohlodi bja Ditšhelete le Tšhireletšo ya Mmušo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> * – Akhaonto ya Tirelo ya Sepheri: – Ditšhepetšo – Khepetele					(21 192)		
						21 192		
11	Dikgwebo tša Setšhaba Maikemišetšo: <i>Laola dipeeletšo, tšweletšo le phetošo go dikhamphani go fa bolaodi bjo bo šomago bja dišere mo go dikgwebo tšeo e lego tša mmušo tšeo di lego ka fase ga kgoro, go phethagaleša kgolo, go laola tša di indasteri, go hlola mešomo le go tlhabolla bokgoni.</i>	63 141	700	(851)		63 292		
	1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dimpho le Dineelo	4 736	3 692	944		100		
						(45)		
	2 Tša Molao le Pušo	344	(656)	1 000				
	3 Bolaodi bja Photfolio le Ditšhomišano tša Maano <i>E lego</i> <i>Dikoparasi tša setšhaba</i> * – Denei (Pty) Ltd: Kotlo ya tumellano	58 061	(2 336)	(2 795)		63 192		
						63 141		
12	Tirelo ya Setšhaba le Taolo Maikemišetšo: <i>Go eta pele go dira tirelo ya setšhaba go ba ya sebjalebjale ka go thuša Tirelo ya setšhaba, ka tlhako ye dirišwago ka kakaretšo go ditlwaelo le maemo, go kaonafatša kabo ya ditirelo.</i>		(6 600)	3 327		1 739	1 529	5
	1 Taolo	(3 985)	(6 251)	(225)		1 555	931	5
	2 Bolaodi le Tlhabollo ya Dirisose tša Bomotho tša Mmušo	710	(41)	710		41		
	3 Ditswalano tša Mešomo le Bolaodi bja Moputso	5 599	2 988	2 599		12		
	4 Bolaodi bja Tshedimošo le Theknolotši mo Mmušong	(2 149)	(2)	(2 149)		2		
	5 Kabo ya Ditirelo le Phetošo ya Sebopego	7 910	543	6 762		7	598	
	6 Pušo le Ditswalano tša Boditšhabatšhaba	(8 085)	(3 837)	(4 370)		122		
13	Dipalopalo tša Afrika Borwa Maikemišetšo: <i>Go fana ka lekgotla la maleba la nnete la dipalopalo go botša bašomiši ka ga dipapano mo go ekonomo le batho ka go šomiša ditiro tša boditšhabatšhaba tša maemo a godimo.</i>		(14 889)	10 928		2 228	1 733	
	1 Taolo	(20 303)	(23 322)	2 428			591	
	2 Dipalopalo tša Ekonomo	(7 787)	(69)	(8 025)		69	238	
	3 Dipalopalo tša Baagi le tša Leago	32 121	18 163	13 420			538	
	4 Mekgwa, Maemo le dinyakišišo	(5 236)	(3 782)	(1 454)				
	5 Thekgo ya Dipalopalo le Ditshedimošo <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Motion Boikanyo (Pty) Ltd: Tharollo ka ntle ga kgorotshoko	(9 549)	(9 511)	(2 212)		2 150	24	
						2 150		
	6 Kgoboketšo ya Dipalopalo le phihlelelo	116	(2 600)	2 423		9	284	
	7 Ditshepetišo tša Tekolo	10 638	6 232	4 348			58	

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Arts and Culture			(81 268)		81 268		
	<i>Aim: Contribute to sustainable economic development and enhance job creation by preserving, protecting and developing South African arts, culture and heritage to sustain a socially cohesive and democratic nation.</i>							
	1 Administration	6 087	6 087					
	2 Institutional Governance	232	232	(3 180)		3 180		
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– International Promotion Programme: Facilitation of public funds for cultural projects					180		
	<i>Non-profit institutions</i>							
	– Arts, Social Development and Youth: Facilitation of public funds for cultural projects					(7 802)		
	– Gcwala Ngamasiko Cultural Festival: Promotion of visual arts in Africa					1 000		
	– Kauru Visual Arts Exhibition: Promotion of visual arts in Africa					2 000		
	<i>Households</i>							
	– Arts, Social Development and Youth: Facilitation of public funds for cultural projects					7 802		
	3 Arts and Culture Promotion and Development	(1 350)	(1 350)	(106 388)		106 388		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Mzansi Golden Economy - Public Art: Facilitation of public funds for arts projects					(580)		
	– Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Touring Venture					1 333		
	– Artists in Schools					3 000		
	– 20 Years of Freedom					1 400		
	– Art Bank					3 000		
	<i>Higher education institutions</i>							
	– Language Development Projects: Facilitation of public funds for projects					(7 700)		
	– Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Public Art					880		
	– Touring Venture					100		
	<i>Households</i>							
	– Language Development Projects: Facilitation of public funds for projects					3 446		
	– Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Public Art					930		
	– Touring Venture					2 450		
	– Cultural Events					960		
	<i>Non-profit institutions</i>							
	– Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Public Art					(610)		
	– Touring Venture					18 050		
	– Cultural Events					43 994		
	– Artists in Schools					5 300		
	– National Cultural Industries					4 200		
	– 20 Years of Freedom					400		
	<i>Public corporations</i>							
	– Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Public Art					900		
	– Touring Venture					1 900		
	– Cultural Events					2 181		
	– Meraka Institute: Operations					4 254		
	<i>Provincial agencies and funds</i>							
	– Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Public Art					300		
	– Cultural Events					16 300		
	4 Heritage Promotion and Preservation	(4 969)	(4 969)	28 300		(28 300)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Heritage Legacy Projects: Building, maintenance and upgrading of infrastructure					(34 081)		
	– Cultural Precincts: Building, maintenance and upgrading of infrastructure					(8 000)		
	– Die Erfenisstigting: Building, maintenance and upgrading of infrastructure					(1 000)		
	– Adams College: Building, maintenance and upgrading of infrastructure					(1 659)		

SETULE 2

Bouto			Ditefelo tša bjale			Diphetisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tšebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tšo Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Tša Bokgabo le Setšo			(81 268)		81 268		
	Maikemišetšo: <i>Go thuša ka tšhabollo ya ekonomi ya go ya go ile, mme le go kaonafatša hlango ya mešomo ka go lota, go šireletša le tšhabolla bokgabo bja Afrika Borwa, Setšo le bohwa go lota naga ya leago le kopanego mme le ya temokrasi.</i>							
	1 Taolo	6 087	6 087					
	2 Pušo ya sehlongwa	232	232	(3 180)		3 180		
	<i>E lego</i>							
	<i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i>							
	– Lenaneo la Bosetšhaba la Kgodišo: Nolofatšo ya dikhwama tša mmušo bakeng sa diprojeke tša setšo					180		
	<i>Dihlongwa tšeo di sa hwetšego poelo</i>							
	– Bokgabo, Tšhabollo ya Leago le Baswa: Nolofatšo ya dikhwama tša mmušo bakeng sa diprojeke tša setšo					(7 802)		
	– Mokete wa Setšo wa Gwala Ngamasiko: Kgodišo ya bokgabo bjo bo bonwago mo Afrika					1 000		
	– Taetšo ya Kauru ya Bokgabo bja Pono: Kgodišo ya bokgabo bjo bo bonwago mo Afrika					2 000		
	<i>Tša malapa</i>							
	– Bokgabo, Tšhabollo ya Leago le Baswa: Nolofatšo ya dikhwama tša setšhaba bakeng sa diprojeke tša setšo					7 802		
	3 Kgodišo le Tšhabollo ya Bokgabo le Setšo	(1 350)	(1 350)	(106 388)		106 388		
	<i>E lego</i>							
	<i>Diagente tša kgoro le diakhaonto</i>							
	– <i>Mzansi Golden Economy</i> - Bokgabo bja Setšhaba: Nolofatšo ya ditšhelete tša setšhaba bakeng sa bokgabo					(580)		
	– <i>Mzansi Golden Economy</i> : Nolofatšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
	– Tša Maeto					1 333		
	– Bathaladiswantšho Dikolong					3 000		
	– Mengwaga ye 20 ya tokologo					1 400		
	– Panka ya Bokgabo					3 000		
	<i>Dihlongwa tša Thuto ya godimo</i>							
	– Diprojeke tša Tšhabollo ya Maleme: Tshepetšo ya ditšhelete tša mmušo bakeng sa diprojeke					(7 700)		
	– <i>Mzansi Golden Economy</i> : Nolofatšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
	– Bokgabo bja Setšhaba					880		
	– Tša Maeto					100		
	<i>Tša malapa</i>							
	– Diprojeke tša Tšhabollo ya Maleme: Tshepetšo ya ditšhelete tša mmušo bakeng sa diprojeke					3 446		
	– <i>Mzansi Golden Economy</i> : Nolofatšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
	– Bokgabo bja setšhaba					930		
	– Tša Maeto					2 450		
	– Ditiro tša Setšo					960		
	<i>Dihlongwa tšeo di sa hwetšego poelo</i>							
	– <i>Mzansi Golden Economy</i> : Tshepetšo ya ditšhelete bakeng sa diprojeke tša bokgabo							
	– Bokgabo bja setšhaba					(610)		
	– Tša Maeto					18 050		
	– Ditiro tša Setšo					43 994		
	– Bathaladiswantšho Dikolong					5 300		
	– Diindasteri tša Bosetšhaba tša Setšo					4 200		
	– Mengwaga ye 20 ya tokologo					400		
	<i>Dikoporasi tša setšhaba</i>							
	– <i>Mzansi Golden Economy</i> : Nolofatšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
	– Bokgabo bja setšhaba					900		
	– Tša Maeto					1 900		
	– Ditiro tša Setšo					2 181		
	– Meraka Institute: Ditshepetšo					4 254		
	<i>Diagente tša profense le dikhwama</i>							
	– <i>Mzansi Golden Economy</i> : Nolofatšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo							
	– Bokgabo bja setšhaba					300		
	– Ditiro tša Setšo					16 300		
	4 Kgodišo ya tša Bohwa le Go lotwa	(4 969)	(4 969)	28 300		(28 300)		
	<i>E lego</i>							
	<i>Diagente tša kgoro le diakhaonto</i>							
	– Diprojeke tša Bohwa: Kago, hlokomelo le kaonafatšo ya mananeokgoparara					(34 081)		
	– Tša setšo: Kago, hlokomelo le kaonafatšo ya mananeokgoparara					(8 000)		
	– <i>Die Erfenisstiging</i> : Kago, hlokomelo le kaonafatšo ya mananeokgoparara					(1 000)		
	– <i>Adams College</i> : Kago, hlokomelo le kaonafatšo ya mananeokgoparara					(1 659)		

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Higher education institutions</i> – Bursaries for Non-employees: Heritage studies <i>Non-profit institutions</i> – Heritage Projects: Facilitation of public funds for projects – Liliesleaf: Building, maintenance and upgrading of infrastructure – Valoyi Traditional Authority Trust: Building, maintenance and upgrading of infrastructure – Ray Alexander Simons Memory Centre: Building, maintenance and upgrading of infrastructure – Die Erfenisstiging: Building, maintenance and upgrading of infrastructure – Adams College: Building, maintenance and upgrading of infrastructure – Voortrekker Monument: Building, maintenance and upgrading of infrastructure <i>Households</i> – Bursaries for Non-employees: Heritage studies					(4 770)		
						700		
						3 000		
						3 780		
						3 109		
						4 192		
						1 659		
						500		
						4 770		
15	Basic Education Aim: <i>Develop, maintain and support a South African school education system for the 21st century.</i>	9 727	(338)	(39 588)		446 741	(397 088)	
	1 Administration	4 000	3 884	41		116	(41)	
	2 Curriculum Policy, Support and Monitoring	(59 000)	(20)	(59 014)		20	14	
	3 Teachers, Education Human Resources and Institutional Development	13 000	(7 081)	20 011		81	(11)	
	4 Planning, Information and Assessment <i>Of which</i> * – School Infrastructure Backlogs Grant: Indirect Grant <i>Conditional grant to provinces</i> * – Education Infrastructure Grant <i>Non-profit institutions</i> – National Initiative to Improve Learning Outcomes: Implementation of pilot projects	41 000	1 879	(633)		436 797	(397 043)	
							(397 676)	
						397 676		
						39 000		
	5 Educational Enrichment Services <i>Of which</i> <i>Conditional grant to provinces</i> * – HIV and AIDS (Life Skills Education) Grant	10 727	1 000	7		9 727	(7)	
						9 727		
16	Health Aim: <i>Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach.</i>	(54 905)	7 430	191 792		281 946	(536 073)	
	1 Administration			(116)			116	
	2 National Health Insurance, Health Planning and Systems Enablement	6 904		6 904				
	3 HIV and AIDS, Tuberculosis, Maternal and Child Health <i>Of which</i> * – National Health Grant: Indirect Grant – Human Papillomavirus Vaccine			(10 500)			10 500	
				(10 500)			10 500	
	4 Primary Health Care Services <i>Of which</i> <i>Non-profit institutions</i> – National Kidney Foundation of South Africa: Operations – Downs Syndrome South Africa: Operations – Mental Health Non-governmental Organisations: Operations – World Congress on Paediatric Cardiology: Sponsorship <i>Foreign governments and international organisations</i> – World Health Organisation: Contribution towards containment of the Ebola virus disease outbreak in affected countries	17 830	2 173	12 649		3 008		
						350		
						(182)		
						82		
						100		
						2 658		
	5 Hospitals, Tertiary Health Services and Human Resource Development <i>Of which</i> * – National Health Grant: Indirect Grant – Health Facility Revitalisation Component <i>Conditional grant to provinces</i> * – Health Facility Revitalisation Grant	(115 173)	(2 173)	181 459		262 000	(556 459)	
				181 459			(556 459)	
						262 000		
	6 Health Regulation and Compliance Management <i>Of which</i> <i>Departmental agencies and accounts</i> – National Health Laboratory Services: Operations	35 534	7 430	1 396		16 938	9 770	
						16 938		

* Specifically and Exclusively Appropriated

ŠETULE 2

Bouto			Ditefelo tša bjale			Diphetisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tše Dingwe			
	<i>Dihlongwa tša thuto ya godimo</i> – Dipasari tša bao e sego bašomi: Dithuto tša bohwa <i>Dihlongwa tše di sa hwetšego poelo</i> – Diprojeke tša Bohwa: Tshepetšo ya ditšhelete tša mmušo bakeng sa diprojeke – <i>Liliesleaf</i> : Kago, hlokomelo le kaonafatšo ya mananeokgoparara – Thrasete ya Valoyi ya Bolaodi bja Setšo: Kago, hlokomelo le kaonafatšo ya mananeokgoparara – Senthara ya Mogopolo ya <i>Ray Alexander</i> : Kago, hlokomelo le kaonafatšo ya mananeokgoparara – <i>Die Erlenstiftung</i> : Kago, hlokomelo le kaonafatšo ya mananeokgoparara – <i>Adams College</i> : Kago, hlokomelo le kaonafatšo ya mananeokgoparara – Monyumente wa <i>Voortrekker</i> : Kago, hlokomelo le kaonafatšo ya mananeokgoparara Tša malapa – Dipasari tša bao e sego bašomi: Dithuto tša Bohwa	R'000	R'000	R'000	R'000	R'000	R'000	R'000
						(4 770)		
						700		
						3 000		
						3 780		
						3 109		
						4 192		
						1 659		
						500		
						4 770		
15	Thuto ya Motheo Maikemišetšo: <i>Go hlama, go hlokomela le go thekga mokgwa wa thuto wa dikolo tša Afrika Borwa go ngwagagolo wa 21.</i> 1 Taolo 2 Pholisi ya Kharikhulamo, Thekgo le Tebelelo 3 Barutiši le Tlhabollo ya Dirisose tša Bomotheo tša Thuto le Dihlongwa 4 Peakanyo, Tshedimošo le Tebelelo <i>E lego</i> * – Thušo ya go se ye pele ga Mananeokgoparara: Thušo yeo e sego thwii <i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i> * – Thušo ya Mananeokgoparara a Thuto <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Thušo ya Bosetšhaba go Kaonafatša Dipolelo tša go lthuta: Tsenyotirišo ya diprojeke tše nnyane 5 Ditirelo tša Thušo go Thuto <i>E lego</i> <i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i> * – Thušo ya HIV le AIDS (Thuto ya mabokgoni a bophelo)	9 727	(338)	(39 588)		446 741	(397 088)	
		4 000	3 884	41		116	(41)	
		(59 000)	(20)	(59 014)		20	14	
		13 000	(7 081)	20 011		81	(11)	
		41 000	1 879	(633)		436 797	(397 043)	
							(397 676)	
						397 676		
						39 000		
		10 727	1 000	7		9 727	(7)	
						9 727		
16	Maphelo Maikemišetšo: <i>Go phethagaletša Boetapele le thulaganyo ya ditirelo tša maphelo go tšweletša bophelo go batho ka moka mo Afrika Borwa ka phihlelelo, go hlokomela le mokgwa wa boleng bja godimo bja tša maphelo bjo bo theilwego mo go tsela ya tlhokomelo ya tša maphelo ya motheo.</i> 1 Taolo 2 Kgontšho ya Bosetšhaba ya Inšorensense ya Maphelo, peakanyetšo ya Maphelo le Diitsela 3 HIV le AIDS, Bolwetši bja Mafahla, Maphelo a bo Mma le Bana <i>E lego</i> * – Thušo ya Bosetšhaba ya Maphelo: Thušo yeo e sego ye thwii – Moento wa <i>Papillomavirus</i> ya Batho 4 Ditirelo tša Motheo tša Maphelo <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Motheo wa Diphiso wa Bosetšhaba wa Afrika Borwa: Ditshepetšo – <i>Downs Syndrome</i> Afrika Borwa: Ditshepetšo – Mekgatlo yeo e sego ya Mmušo ya Bofokodi bja Monagano: Ditshepetšo – Seboka sa Setšhaba go Kalafi ya Malwetši a pelo: Thušo ya ditšhelete <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo wa Bosetšhaba wa tša Maphelo: Ditseka go taolo ya twatši ya Ebola dinageng tše amegago 5 Dipetlele, Ditirelo tša Maphelo tša Godimo le Tlhanollo ya Dirisose tša Bomotheo <i>E lego</i> * – Thušo ya Ditirelo tša Maphelo: Thušo yeo e sego ye thwii – Lekala la Tsošološo ya Didirišwa tša Maphelo <i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i> * – Thušo ya Tsošološo ya Didirišwa tša Maphelo 6 Taolo ya tša Maphelo le Bolaodi bja Kobamelo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Ditirelo tša Bosetšhaba tša Laborothori: Ditshepetšo	(54 905)	7 430	191 792		281 946	(536 073)	
				(116)			116	
		6 904		6 904				
				(10 500)			10 500	
				(10 500)			10 500	
		17 830	2 173	12 649		3 008		
						350		
						(182)		
						82		
						100		
						2 658		
		(115 173)	(2 173)	181 459		262 000	(556 459)	
				181 459			(556 459)	
						262 000		
		35 534	7 430	1 396		16 938	9 770	
						16 938		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
17	Higher Education and Training <i>Aim: Develop and support a quality higher and vocational education sector. Promote access to higher and vocational education and skills development training opportunities.</i>		6 085	3 983		(9 975)	(93)	
	1 Administration	3 806	8 793	(5 082)		25	70	
	2 Human Resource Development, Planning and Monitoring Coordination	1 770	1 307	515			(52)	
	3 University Education	(4 289)	(4 076)	(180)			(33)	
	4 Vocational and Continuing Education and Training Of which Non-profit institutions – Further Education and Training Colleges: Subsidies	2 994	4 099	8 994		(10 000) (10 000)	(99)	
	5 Skills Development	(4 281)	(4 038)	(264)			21	
18	Labour <i>Aim: Play a significant role in reducing unemployment, poverty and inequality through pursuing the objectives of full and productive employment and decent work for all, including: employment creation and enterprise development; standards and rights at work including equality of opportunities; social protection; and social dialogue.</i>	19 000	39 568	(2 445)		(14 764)	(3 359)	
	1 Administration	(2 775)	2 074	1 259			(6 108)	
	2 Inspection and Enforcement Services	7 231	7 231	(2 087)		103	1 984	
	3 Public Employment Services Of which Non-profit institutions – Work-Centres for the Disabled: Operational subsidy Social security funds – Compensation Fund: Administration of civil servants' claims	15 000	30 000	650		(16 200) (31 200) 15 000	550	
	4 Labour Policy and Industrial Relations Of which Foreign governments and international organisations – International Labour Organisation: Membership fees	(456)	263	(2 267)		1 333 980	215	
19	Social Development <i>Aim: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	(205 734)	20 279	62 704		(299 830)	11 113	
	1 Administration	12 351	5 201	7 120			30	
	2 Social Assistance Of which Households – Social Assistance Transfers: Social grants – Old Age – Foster Care – Social Relief	(250 000)				(250 000) (400 000) (100 000) 250 000		
	3 Social Security Policy and Administration Of which Departmental agencies and accounts – South African Social Security Agency: Administration of social assistance Foreign governments and international organisations – International Social Security Association: Membership fees Higher education institutions – University of the Witwatersrand: Research	(45 300)		3 112		(48 112) (50 000) 68 1 800	(300)	
	4 Welfare Services Policy Development and Implementation Support Of which Non-profit institutions – National Association of People Living with HIV and AIDS: Care and support for people with HIV and AIDS Foreign governments and international organisations – Walvis Bay: Social welfare payments in terms of the 1994 Walvis Bay agreement	53 465	15 078	37 628		126 (374) 500	633	

ŠETULE 2

Bouto			Ditefelo tša bjale			Diphetisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
17	Thuto ya Godimo le Katišo Maikemišetšo: <i>Go hlama le go thekga boleng bja thuto ya godimo le lefapha la thuto ya mešomo, le go godiša phihlelelo go thuto ya godimo le ya mešomo le menyetla ya katišo ya tlhabollo ya mabokgoni.</i>		6 085	3 983		(9 975)	(93)	
	1 Taolo	3 806	8 793	(5 082)		25	70	
	2 Tlhabollo ya Dirisose tša Bomotheo, Peakanyo le Thulaganyo ya Tebelelo	1 770	1 307	515			(52)	
	3 Thuto ya Yunibesithi	(4 289)	(4 076)	(180)			(33)	
	4 Thuto le Katišo ya Mešomo ye e Tswelalago <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Thuto ye e tswelalago le Dikholetšhe tša Katišo: Dithušo	2 994	4 099	8 994		(10 000)	(99)	
						(10 000)		
	5 Tlhabollo ya Mabokgoni	(4 281)	(4 038)	(264)			21	
18	Tša Mešomo Maikemišetšo: <i>Go fokotša go hloka mešomo, bohumanegi le go se lekane, ka maikemišetšo a go thwala go go phethagetšego le mešomo ye lokilego go batho bohle, go akaretšwa: go hlola mešomo le tlhabollo ya dikgwebō; maemo le ditokelo mešomong go akaretšwa tekano ya menyetla, Tšhireletšo ya leago; le poledišano leago.</i>	19 000	39 568	(2 445)		(14 764)	(3 359)	
	1 Taolo	(2 775)	2 074	1 259			(6 108)	
	2 Tlhabollo le Ditirelo tša Kgapeletšo	7 231	7 231	(2 087)		103	1 984	
	3 Ditirelo tša Thwalo tša Setšhaba <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Mafelo a Mošomo a Bagolofadi: Thušo ka ditshelete tša tshepetšo <i>Dikhwama tša tšhireletšo ya Leago</i> – Sekhwana sa Pusetšo: Taolo ya dikleime tša bahlankedi ba setšhaba	15 000	30 000	650		(16 200)	550	
						(31 200)		
						15 000		
	4 Pholisi ya Mešomo le Ditswalano tša Indasteri <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Boditšhabatšhaba wa Mešomo: Ditefelo tša boloko	(456)	263	(2 267)		1 333	215	
						980		
19	Tlhabollo ya Leago Maikemišetšo: <i>Go kgonthišiša tšhireletšo kgahlanong le bao ba ka kwešwego bohloko ka go hlama tikologo ye e kgonago go peelano ye akaretšago, e kopantšwego le ye e ikemetšego ya tirelo ya tlhabollo ya leago.</i>	(205 734)	20 279	62 704		(299 830)	11 113	
	1 Taolo	12 351	5 201	7 120			30	
	2 Thušo ya leago <i>E lego</i> <i>Tša malapa</i> – Diphetisetšo tša Thušo ya tša Leago: Dithušo tša leago – Bagolo – Hlokomelo ya bana ya nakwana – Thušo ya leago	(250 000)				(250 000)		
						(400 000)		
						(100 000)		
						250 000		
	3 Pholisi ya Poloko ya Leago le Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Agente ya Afrika Borwa ya Poloko ya Leago: Taolo ya thušo ya leago <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Boditšhabatšhaba wa Tšhireletšo ya Leago: Ditefelo tša boloko <i>Dihlongwa tša thuto ya godimo</i> – Yunibesithi ya Witwatersrand : Dinyakisisho	(45 300)		3 112		(48 112)	(300)	
						(50 000)		
						68		
						1 800		
	4 Tlhabollo ya Pholisi ya Ditirelo tša Kagišo le Thekgo ya Tsenyotiřsong <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Mokgatlo wa Bosetšhaba wa Batho bao ba phelago le HIV le AIDS: – Hlokomelo le thekgo go batho bao ba phelago le HIV le AIDS <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Walvis Bay: Ditefelo tša boitekanelo bja leago go ya ka tumellano ya 1994 ya Walvis Bay	53 465	15 078	37 628		126	633	
						(374)		
						500		

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Social Policy and Integrated Service Delivery	23 750		14 844		(1 844)	10 750	
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– Organisation for Economic Cooperation and Development: Research					(300)		
	<i>Non-profit institutions</i>							
	– National Association of Burial Societies of South Africa: Transformation of burial societies					(1 113)		
	– National Association of People Living with HIV and AIDS: Care and support for people with HIV and AIDS					(562)		
20	Sport and Recreation South Africa		(14 790)	14 790				
	<i>Aim: Transform the delivery of sport and recreation by ensuring equitable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans.</i>							
	1 Administration	(14 577)	(5 677)	(8 900)				
	2 Active Nation	4 890	(9 900)	14 790				
	3 Winning Nation	(13 200)	(6 200)	(7 000)				
	4 Sport Support	22 887	6 987	15 900				
21	Correctional Services	728		(1 634)		788	1 574	
	<i>Aim: Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>							
	1 Administration	891		111		60	720	
	2 Incarceration	728		(121)		728	121	
	3 Rehabilitation	529		(286)			815	
	4 Care	(1 449)		(1 307)			(142)	
	5 Social Reintegration	29		(31)			60	
22	Defence and Military Veterans	25 645	495 986	(495 986)		25 645		
	<i>Aim: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force. Provide for military veterans' benefits.</i>							
	1 Administration	(386 865)	20 795	(387 660)				
	2 Force Employment	50 000	50 000					
	3 Landward Defence	386 989	368 925	2 135		15 929		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					15 929		
	4 Air Defence	9 716				9 716		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					9 716		
	7 Defence Intelligence	21 606	21 606					
	8 General Support	(75 801)	34 660	(110 461)				
23	Independent Police Investigative Directorate		(25 341)	24 137		211	993	
	<i>Aim: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services and make appropriate recommendations.</i>							
	1 Administration	5 125	(5 117)	10 118		20	104	
	2 Investigation and Information Management	(3 605)	(18 628)	14 019		115	889	
	3 Legal Services	(357)	(433)			76		
	4 Compliance Monitoring and Stakeholder Management	(1 163)	(1 163)					

ŠETULE 2

Bouto			Ditefelo tša bjale			Diphetisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tšo Dingwe			
	5 Pholisi ya Leago le Kabelo ya Ditirelo ye kopantšwego <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Tšhomišano ya Ekonomi le Tihabollo: Nyakišišo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Mokgatlo wa Bosetšhaba wa Poloko wa Afrika Borwa: Phetošo ya mekgatlo ya poloko – Mokgatlo wa Bosetšhaba wa Batho bao ba phelago le bolwetši bja <i>HIV le AIDS: Hlokomelo le thekgo ya batho bao ba phelago</i> <i>le HIV le AIDS</i>	R'000 23 750	R'000 14 844	R'000 14 844	R'000 (1 844) (300) (1 113) (562)	R'000 10 750		R'000
20	Dipapadi le Boitapološo tša Afrika Borwa Maikemišetšo: <i>Go fetola kabo ya tša dipapadi le boitapološo ka go netefatša phihlelelo, tlhabollo le bokgoni mo maemong ka moka a go kgathatema ka go kaonafatša tshwaragano ya leago, kago ya setšhaba le boleng bja bophelo mo go MaAfrika Borwa ka moka.</i>		(14 790)	14 790				
	1 Taolo	(14 577)	(5 677)	(8 900)				
	2 Setšhaba se se mafolofolo	4 890	(9 900)	14 790				
	3 Naga ye thopago	(13 200)	(6 200)	(7 000)				
	4 Thekgo ya Dipapadi	22 887	6 987	15 900				
21	Ditirelo tša Tshokollo Maikemišetšo: <i>Go dira ditseka go Afrika Borwa ye lokilego, ya khutšo le polokego ka go swarwa ga batho go phethagetšego ga batho bao ba lego kgolegong gape le tšošološo le kopanyo le leago ya basenyi.</i>	728	(1 634)		788	1 574		
	1 Taolo	891		111	60	720		
	2 Go išwa kgolegong	728		(121)	728	121		
	3 Tihabollo	529		(286)		815		
	4 Tihokomelo	(1 449)		(1 307)		(142)		
	5 Go bušetšwagape Leagong	29		(31)		60		
22	Tšhireletšo le Bagale ba Bosole Maikemišetšo: <i>Go šireletša le go boloka Repabliki ya Afrika Borwa, potego ya mellwane le batho ba gona, go ya ka Molaotheo le melao ye e laolago melao ya boditšhabatšhaba le tšhomišo ya kgapeletšo. Phethagaletša dikholego tša bagale ba bošole.</i>	25 645	495 986	(495 986)	25 645			
	1 Taolo	(366 865)	20 795	(387 660)				
	2 Thwalo ya Masole	50 000	50 000					
	3 Tšhireletšo ya Naga <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e lkgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša	386 989	368 925	2 135	15 929			
	4 Tšhireletšo ya Lefaufaung <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e lkgethilego: Theko, mpshafatša le go kaonafatša ga mekgwa ya motheo ya dibetša le theknolotši	9 716			9 716			
	7 Mahlale a tša Tšhireletšo	21 606	21 606					
	8 Thekgo ka Kakaretšo	(75 801)	34 660	(110 461)				
23	Bolaodi bjo bo Ikemetšego bja dinyakišišo tša Maphodisa Maikemišetšo: <i>Go netefatša tekolo ye ikemetšego ya Tirelo ya Maphodisa ya Afrika Borwa - le Ditirelo tša Maphodisa a Mmasepala. Go dira nyakišišo ye ikemetšego goba ya karolwana ya melato ya bosenyi bjo bo dirilwego ke maloko a Tirelo ya Maphodisa ya Afrika Borwa le Ditirelo tša Maphodisa a Mmasepala, gomme go dirwe ditigelo tša maleba.</i>		(25 341)	24 137	211	993		
	1 Taolo	5 125	(5 117)	10 118	20	104		
	2 Dinyakišišo le Taolo ya Tshedimošo	(3 605)	(18 628)	14 019	115	889		
	3 Ditirelo tša Semolao	(357)	(433)		76			
	4 Tekolo ya Kobamelo le Taolo ya Bakgathatema	(1 163)	(1 163)					

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
24	Justice and Constitutional Development <i>Aim: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.</i>			98 321		62 900	(163 477)	2 256
	1 Administration	87 703	(4 657)	96 918		1 683	(7 076)	835
	2 Court Services <i>Of which</i> * – Buildings and Other Fixed Structures: Building and upgrading of court infrastructure	(152 666)	(15 023)	20 501		111	(159 045)	790
							(277 647)	
	3 State Legal Services <i>Of which</i> <i>Foreign governments and international organisations</i> – International Criminal Court: Membership fees	42 412	18 429	(2 709)		24 824	1 776	92
						19 300		
	4 National Prosecuting Authority <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	1 251	1 251	(16 389)		(4 518)	20 368	539
						(5 018)		
	5 Auxiliary and Associated Services <i>Of which</i> <i>Departmental agencies and accounts</i> * – Legal Aid South Africa: Operations * – South African Human Rights Commission: Operations	21 300				40 800	(19 500)	
						38 800		
						2 000		
25	Police <i>Aim: Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>		238 981	(396 966)		114 887	43 098	
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations <i>Households</i> – Claims Against the State: Civil claims for compensation instituted against the department		139 539	(120 156)		89 887	(109 270)	
						887		
						89 000		
	2 Visible Policing <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	35 000	134 442	(124 442)		25 000		
						25 000		
	3 Detective Services	(109 700)	(113 968)	(148 100)			152 368	
	4 Crime Intelligence		34 268	(34 268)				
	5 Protection and Security Services	74 700	44 700	30 000				
26	Agriculture, Forestry and Fisheries <i>Aim: Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use, and achieve economic growth, job creation, food security, rural development and transformation.</i>		498	(46 704)	181	12 220	33 805	
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Primary Agriculture Sector Education and Training Authority: Operations – Public Service Sector Education and Training Authority: Operations – Fibre Processing and Manufacturing Sector Education and Training Authority: Operations <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	24 333	12 024	7 727		191	4 391	
						(815)		
						370		
						446		
						2		
	2 Agricultural Production, Health and Food Safety <i>Of which</i> <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	(12 695)	(96)	(27 608)		134	14 875	
						38		

* Specifically and Exclusively Appropriated

ŠETULE 2

Bouto			Ditefelo tša bjale			Diphethisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
24	Toka le Tihabollo ya Molaotheo Maikemišetšo: <i>Go obamela le go šireletša Molaotheo le taolo ya molao, go fana ka bolaodi bja toka bjo bo fihlelelwago, bja toka, ka lebelo le bjo bo šomago go ya ka dikgahlego tša polokego le tšhireletšo yeo e matlafetšego go Afrika Borwa.</i>		98 321			62 900	(163 477)	2 256
	1 Taolo	87 703	(4 657)	96 918		1 683	(7 076)	835
	2 Ditirelo tša Kgoro ya tšheko <i>E lego</i> * – Meago le dibopego tše dingwe tše dutšego: Kago le kaonafatšo ya mananeokgoparara a dikgorotšheko	(152 666)	(15 023)	20 501		111	(159 045)	790
	3 Ditirelo tša Mmušo tša Semolao <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Kgorotšheko ya Bosenyi ya Boditšhabatšhaba: Ditefelo tša boloko	42 412	18 429	(2 709)		24 824	1 776	92
	4 Bolaodi bja Setšhaba bja Botšhotšhisi <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katišo ya Lekala la Poloko le Tšhireletšo: Ditshepetšo	1 251	1 251	(16 389)		(4 518)	20 368	539
	5 Ditirelo tša Tlaleletšo le tše di Amanago le tšona <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> * – Thušo ya Semolao Afrika Borwa: Ditshepetšo * – Khomišene ya Afrika Borwa ya Ditokelo tša Botho: Ditshepetšo	21 300				40 800	(19 500)	
						38 800		
						2 000		
25	Maphodisa Maikemišetšo: <i>Go thibela, go lwantšha le go nyakišiša bosenyi, go hlokomela go latela molao ga setšhaba, go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona, le go obamela le go diriša molao.</i>		238 981	(396 966)		114 887	43 098	
	1 Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katišo ya Lekala la Poloko le Tšhireletšo: Ditshepetšo <i>Tša malapa</i> – Kleimi kgahlanong le mmušo: Dikleimi tša Segae tšeo di dinilwego kgahlanong le Kgoro go hwetša putsetšo		139 539	(120 156)		89 887	(109 270)	
	2 Maphodisa ao a Bonagalang <i>E lego</i> <i>Tša malapa</i> – Kholego ya Leago ya Mošomi: Kholego ka morago ga go rola modiro	35 000	134 442	(124 442)		25 000		
	3 Ditirelo tša Botseka	(109 700)	(113 968)	(148 100)			152 368	
	4 Mahlale a Bosenyi		34 268	(34 268)				
	5 Ditirelo tša Polokego le Tšhireletšo	74 700	44 700	30 000				
26	Temo, Dithokgwa le Boruahlapa Maikemišetšo: <i>Go eta pele, go thekga le go godiša dirisose tša bolaodi bja tša temo, dithokgwa le boruahlapa ka dipholsi, ditogamaano le mananeo a go oketša tšhomišo ye e ikemetšego, go fihlelela kgofo ya ekonomi, tlharno ya mešomo, tšhireletšo ya dijo, tihabollo ya metsemagaeng le phetošo.</i>		498	(46 704)	181	12 220	33 805	
	1 Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katišo ya Lekala la Temo ya Motheo: Ditshepetšo – Bolaodi bja Thuto le Katišo ya Lekala la Tirelo ya Setšhaba: Ditshepetšo – Lekala la Thuto ya Tšhepetšo le Tšweletšo ya Tlhale le Bolaodi bja Katišo: Ditshepetšo <i>Diakhaonto dipanka tša bomasepela</i> – Dilaesense tša dinamelwa: Tefelo ya Dilaesense ye lefetšwego bomasepela	24 333	12 024	7 727		191	4 391	
	2 Tšweletšo, Maphelo le Polokego ya Dijo <i>Diakhaonto tša dipanka tša bomasepela</i> – Dilaesense tša dinamelwa: Tefelo ya Dilaesense ye lefetšwego bomasepela	(12 695)	(96)	(27 608)		134	14 875	
						38		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Food Security and Agrarian Reform	600	4 393	(15 085)		2 650	8 642	
	<i>Of which</i>							
	<i>Higher education institutions</i>					(72)		
	– University of KwaZulu-Natal: Student support capacity and small scale processing plant engineering							
	<i>Households</i>					304		
	– Employee Social Benefits: Leave gratuities					600		
	– Female Entrepreneur of the Year Awards							
	<i>Municipal bank accounts</i>					15		
	– Vehicle Licences: Licence fees paid to municipalities							
	<i>Public corporations</i>					1 800		
	– Ncera Farms (Pty) Limited: Operations							
4	Trade Promotion and Market Access	4 030	2 901	(3 470)		4 416	183	
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– International organisations: Membership fees					1 300		
	– Consultative Group on International Agricultural Research					109		
	– International Union for the Protection of New Varieties of Plants					53		
	– Commonwealth Agricultural Bureau International					1 380		
	– Food and Agriculture Organisation of the United Nations					530		
	– International Cotton Advisory Council					15		
	– International Grains Council					15		
	– International Seed Testing Association					163		
	– International Organisation of Vine and Wine					129		
	– World Organisation for Animal Health					336		
	– Organisation for Economic Cooperation and Development							
5	Forestry	(16 268)	(18 631)	(8 268)	181	4 736	5 714	
	<i>Of which</i>							
	<i>Households</i>					4 872		
	– Employee Social Benefits: Leave gratuities							
	<i>Municipal bank accounts</i>					64		
	– Vehicle Licences: Licence fees paid to municipalities					(100)		
	– Forestry Arbor City Awards							
	<i>Non-profit institutions</i>					(200)		
	– Food and Trees for Africa: Promoting school greening					100		
	– Centre for International Forestry Research: Conference sponsorship							
6	Fisheries		(93)			93		
	<i>Of which</i>							
	<i>Households</i>					93		
	– Employee Social Benefits: Leave gratuities							
27	Communications	643 230		21 230		620 000	2 000	
	<i>Aim: Develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i>							
1	Administration	14 000		12 000			2 000	
3	Policy, Research and Capacity Development	23 000		23 000				
4	ICT Enterprise Development and SOE Oversight	23 230		23 230				
5	ICT Infrastructure Support	583 000		(37 000)		620 000		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Universal Service and Access Fund: Broadcasting digital migration					551 000		
	– Set top box subsidies, antennae and installation costs							
	<i>Public corporations</i>					69 000		
	– Sentech: Dual illumination costs relating to the digital migration project							
28	Economic Development		(30 895)	2 075		26 564	2 256	
	<i>Aim: Promote economic development policy formulation and planning for the benefit of all South Africans.</i>							
1	Administration	15 392	(1 234)	14 318		323	1 985	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>					323		
	– Public Service Sector Education and Training Authority: Operations							
2	Economic Policy Development	(11 183)	(6 387)	(4 885)			89	
3	Economic Planning and Coordination	2 062	(19 938)	(4 369)		26 241	128	
	<i>Of which</i>							
	<i>Public corporations</i>					26 241		
	– Small Enterprise Finance Agency: Recapitalisation							
4	Economic Development and Dialogue	(6 271)	(3 336)	(2 989)			54	

* Specifically and Exclusively Appropriated

ŠETULE 2

Bouto			Ditefelo tša bjale			Diphetisetšo le Disabsidi	Ditefelo tša Mallotlo a Khapetlele	Ditefelo tebang le Mallotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Polokago ya Dijo le Tšošološo ya <i>Agrarian E lego</i> <i>Dihlongwa tša thuto ya godimo</i> – Yunibesithi ya KwaZulu-Natal: Mothamo wa thekgo ya baithuti le tša lefelo la tšweletšo ya tša boentšenera <i>Tsa malapa</i> – Dikholego tša Leago tša Mošomi: Ditefelo tša bao ba rolago modiro ga go rola modiro – Difoka tša Basadi ba Kgwebo ba ngwaga <i>Diakhaonto tša dipanka tša bomasepala</i> – Dilaesense tša dinamelwa: Tefelo ya Dilaesense ye lefetšwego bomasepala <i>Dikoporasi tša setšhaba</i> – <i>Ncera Farms (Pty) Ltd</i> : Ditshepetšo	600	4 393	(15 085)		2 650 (72) 304 600 15 1 800	8 642	
4	Kgodišo ya Kgwebo le Phihlelelo ya Maraka <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya boditšhabatšhaba: Ditefelo tša boloko – Sehlopha sa Ditherišano tša Dinyakišišo tša Temo tša Boditšhabatšhaba – Mekgatlo wa Boditšhabatšhaba wa Tšhireletšo ya Dibjalwa tše Farologanego – Ditšhabakgwerano tša Biro ya Temo ya Ditšhabatšhaba – Mekgatlo ya Dijo le Temo ya Ditšhaba Kopano – Khansele ya Boditšhabatšhaba ya Keletšo ya tša khotone – Khansele ya Boditšhabatšhaba ya Mabele – Mekgatlo wa Boditšhabatšhaba wa Tekolo ya Dipeu – Mekgatlo wa Boditšhabatšhaba wa Beine – Mekgatlo wa Lefase wa Maphelo a Diphoofolo – Mekgatlo wa Tšhomišano le Tlhabollo	4 030	2 901	(3 470)		4 416 1 300 109 53 1 380 530 15 15 163 129 336	183	
5	Dithokgwa <i>E lego</i> <i>Tsa malapa</i> – Dikholego tša Leago tša Mošomi: Ditefelo tša bao ba rolago modiro <i>Diakhaonto tša dipanka tša masepala</i> – Dilaesense tša dinamelwa: Ditefelo tša laesense tse lefetšwego go bomasepala – Difoka tša Dithokgwa tša <i>Arbor City</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Dijo le mehlare tša Afrika: Kgodišo ya botala dikolong – Senthara ya Dinyakišišo tša Boditšhabatšhaba tša Kagodikgwa: Thušo ya ditšhelete go dikopano	(16 268)	(18 631)	(8 268)	181	4 736 4 872 64 (100) (200) 100	5 714	
6	Boruahlapi <i>E lego</i> <i>Tsa malapa</i> – Dikholego tša Leago tša Mošomi: Ditefelo tša bao ba rolago modiro		(93)			93 93		
27	Dikgokagano Maikemišetšo: <i>Go hlama dipholisi le thakamolao ya theknolotši ya tshedimošo le dikgokagano (ICT) yeo e hlalago maemo a makaone a go potlakiša le go abelana kgolo ya ekonomo ye e ikemetšego yeo e laetšago kamego ye batse mo go boiketlo bja MaAfrika Borwa ka moka.</i>	643 230		21 230		620 000	2 000	
1	Taolo	14 000		12 000			2 000	
3	Pholisi, Nyakišišo le Tlhabollo ya Mothamo	23 000		23 000				
4	Tlhabollo ya Kgwebo ya ICT le Tebelelo ya SOE	23 230		23 230				
5	Thekgo ya lenaneokgoparara la ICT <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Tirelo ya Lefase le Sekhwama sa Phihlelelo: Kgašo ya Phetisetšo ya Titšithale * – Dithušo tša go Diragatša <i>top box</i> , ditefelo tša anthena le tsenyotirisong tsenyotirisong <i>Dikoporasi tša setšhaba</i> – <i>Sentech</i> : Ditefelo tša Tšhumo ka bobedi malebana le projeke phetisetšo ya titšithale	583 000		(37 000)		620 000 551 000 69 000		
28	Tlhabollo ya Ekonomi Maikemišetšo: <i>Go godiša hlamo ya pholisi ya ekonomo le peakanyetšo bakeng sa kholego ya ma Afrika Borwa.</i>		(30 895)	2 075		26 564	2 256	
1	Taolo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Thuto ya Tirelo ya Lekala la Setšhaba le Bolaodi bja Katišo: Ditshepetšo	15 392	(1 234)	14 318		323 323	1 985	
2	Tlhabollo ya Pholisi ya Ekonomi	(11 183)	(6 387)	(4 885)			89	
3	Peakanyo ya Ekonomi le Thulaganyo <i>E lego</i> <i>Dikoporasi tša setšhaba</i> – Agente ya Thušo ya Ditšhelete ya Dikgwebo tše Nnyane: Tšošološo	2 062	(19 938)	(4 369)		26 241 26 241	128	
4	Tlhabollo ya Ekonomi le Dipolelišano	(6 271)	(3 336)	(2 989)			54	

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
29	Energy Aim: <i>Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation to ensure energy security, promotion of environmentally friendly energy carriers and access to affordable and reliable energy for all South Africans.</i>	22 155	(5 926)	18 302		9 779		
	1 Administration Of which Departmental agencies and accounts – Energy Sector Education and Training Authority: Operations	13 168	3 777	8 516		875		
						875		
	2 Energy Policy and Planning	4 970	(2 347)	7 317				
	3 Petroleum and Petroleum Products Regulation	1 786	(1 241)	3 027				
	4 Electrification and Energy Programme and Project Management Of which Private enterprises * – Integrated National Electrification Programme: Non-grid electrification service providers	9 404	(1 533)	2 033		8 904		
						8 904		
	5 Nuclear Energy	(6 673)	(2 673)	(4 000)				
	6 Clean Energy	(500)	(1 909)	1 409				
30	Environmental Affairs Aim: <i>Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i>	12 000	46 625	(128 429)		1 854	91 950	
	1 Administration	12 878	23 447	(105 629)		3 110	91 950	
	2 Legal, Authorisations and Compliance	(5 000)		(5 000)				
	3 Oceans and Coasts	22 700		22 700				
	5 Biodiversity and Conservation Of which Departmental agencies and accounts – South African National Biodiversity Institute: Operations – South African National Parks: Operations Non-profit institutions – African World Heritage Fund: Operations	(7 756)		(6 500)		(1 256)		
						(2 756)		
						1 000		
						500		
	6 Environmental Programmes	(10 822)	23 178	(34 000)				
31	Human Settlements Aim: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	(1 103 787)	(61 190)	(66 145)		(17 360)	(959 102)	10
	1 Administration Of which Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations	7 345	(6 055)	9 205		1 170	3 015	10
						1 170		
	2 Human Settlements Policy, Strategy and Planning Of which Public corporations – Council for Scientific and Industrial Research: Review of guidelines for human settlement planning and design	(2 408)	(6 808)	(898)		4 000	1 298	
						4 000		
	3 Programme Delivery Support Of which Higher education institutions – Nelson Mandela Metropolitan University: Funding of Chair in respect of the degree on human settlements Households – Bursaries for Non-employees: Housing studies scholarship programme	(114 973)	(46 877)	(74 401)		5 093	1 212	
						593		
						4 500		
	4 Housing Development Finance Of which * – Rural Households Infrastructure Grant: Indirect Grant * – Human Settlements Development Grant: Indirect Grant Conditional grant to local government * – Rural Households Infrastructure Grant Departmental agencies and accounts – Housing Development Agency: Operations – National Housing Finance Corporation: Recapitalisation – Social Housing Regulatory Authority: Capital Restructuring Grant – National Home Builders Registration Council: Youth builders training initiative	(993 751)	(1 450)	(51)		(27 623)	(964 627)	
							(65 500)	
							(899 177)	
						(47 624)		
						20 000		
						230 000		
						(230 000)		
						1		

* Specifically and Exclusively Appropriated

ŠETULE 2

Bouto			Ditefelo tša bjale			Diphetisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tšo Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
29	Enetši Maikemišetšo: <i>Go hlama le go diriša dithokomologwa mo go tsenyotinišong ya dipholisi ka bophara tša enetši go kgonthišeša polokego ya enetši, kgodišo ya didirišwa tša enetši tše šomišegago ga bolse le phihlelelo ya enetši ye rekegago le ye e tshepegago go MaAfrika Borwa ka moka.</i>	22 155	(5 926)	18 302		9 779		
	1 Taolo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo la Enetši: Ditshepetšo	13 168	3 777	8 516		875		
						875		
	2 Pholisi ya Enetši le Thulaganyo	4 970	(2 347)	7 317				
	3 Taolo ya Petroleamo le Ditšweletšwa tša Petroleamo	1 786	(1 241)	3 027				
	4 Mohlagase le Lenaneo la Taolo ya Enetši le Taolo ya Diprojeke <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Thušo ya Lenaneo le Kopanetšwego la Bosetšhaba la Mohlagase: beabi tirelo ba Mohlagase wa <i>non-grid</i>	9 404	(1 533)	2 033		8 904		
						8 904		
	5 Enetši ya Nuklea	(6 673)	(2 673)	(4 000)				
	6 Enetši ye hlwekilego	(500)	(1 909)	1 409				
30	Ditaba tša Tikologo Maikemišetšo: <i>Go etša pele lefapha la tikologo la Afrika Borwa go fihlelela tlhabollo ye e ikemetšego go kaonafatša boleng bja maphelo a bohlo.</i>	12 000	46 625	(128 429)		1 854	91 950	
	1 Taolo	12 878	23 447	(105 629)		3 110	91 950	
	2 Tša semolao, Ditumelelo le Kobamelo	(5 000)		(5 000)				
	3 Mawatle le Mabopo	22 700		22 700				
	5 Maphelo a fapanego (<i>Biodiversity</i>) le Paballo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Sehlongwa sa Bosetšhaba sa Maphelo a fapanego <i>Biodiversity</i> sa Afrika Borwa: Ditshepetšo – Diphaka tša Bosetšhaba tša Afrika Borwa: Ditshepetšo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Sekhwama sa bohwa sa Lefase la Afrika: Ditshepetšo	(7 756)		(6 500)		(1 256)		
						(2 756)		
						1 000		
						500		
	6 Mananeo a Tikologo	(10 822)	23 178	(34 000)				
31	Bodulo bja Batho Maikemišetšo: <i>Nolofatša hlango ya bodulo bja batho bja go ya go ile le kaonafatšo ya boleng bja maphelo malapeng.</i>	(1 103 787)	(61 190)	(66 145)		(17 360)	(959 102)	10
	1 Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	7 345	(6 055)	9 205		1 170	3 015	10
						1 170		
	2 Pholisi ya Dintlo, Maano le Peakanyo <i>E lego</i> <i>Dikoporasi tša setšhaba</i> – Khansele ya Dinyakišišo tša Saentifikiki le Indasteri: Ditlhalhi tša tshekatsheko bakeng sa peakanyetšo le thulaganyo ya batho bodulo	(2 408)	(6 808)	(898)		4 000	1 298	
						4 000		
	3 Thekgo ya Kgorošo ya Lenaneo <i>E lego</i> <i>Dihlongwa tša Thuto ya godimo</i> – Yunibesithi ya <i>Nelson Mandela Metropolitan</i> : Thušo ya tšhelete ya Modulasetulo malebana le tikiri ya bodulo bja batho <i>Tša Malapa</i> – Dipasari tša Bao eseng bašomi: Lenaneo la tša tefelo ya Thuto go tša Dintlo	(114 973)	(46 877)	(74 401)		5 093	1 212	
						593		
						4 500		
	4 Ditšhelete tša Tlhabollo ya Dintlo <i>E lego</i> – Thušo ya Mananeokgoparara a Malapa a Metsemagae: Thušo yeo e sego ye thwii – Thušo ya Tlhabollo ya Bodulo bja Batho: Thušo yeo e sego ye thwii <i>Dithušo tšeo di nago le mabaka go mmušo wa selegae</i> – Thušo ya Mananeokgoparara a Malapa a Magaeng <i>Diagente tša kgoro le diakhaonto</i> – Agente ya Tlhabollo ya Dintlo: Ditshepetšo – Koporasi ya Bosetšhaba ya Tšhelete ya Dintlo: Tirokaeswa – Bolaodi bja Taolo ya Leago la Dintlo: Thušo ya kagoleswa ya khapetiele – Khansele ya Ngwadišo ya Baagi ba Dintlo ya Bosetšhaba: Thomo ya katišo ya baagi ba baswa	(993 751)	(1 450)	(51)		(27 623)	(964 627)	
							(65 500)	
							(899 177)	
						(47 624)		
						20 000		
						230 000		
						(230 000)		
						1		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
32	Mineral Resources	4 250	15 239	(13 238)		1 509	740	
	<i>Aim: Promote and regulate the minerals and mining sector for transformation, growth and development. Ensure that all South Africans derive sustainable benefits from the country's mineral wealth.</i>							
	1 Administration	13 439	6 462	7 547		1 430	(2 000)	
	Of which							
	Departmental agencies and accounts							
	– Public Service Sector Education and Training Authority: Operations					214		
	– Mining Qualifications Authority: Training administration					1 216		
	2 Promotion of Mine Safety and Health	4 031	4 100	(69)				
	3 Mineral Regulation	5 350	7 700	(5 090)			2 740	
	4 Mineral Policy and Promotion	(18 570)	(3 023)	(15 626)		79		
	Of which							
	Departmental agencies and accounts							
	– Council for Geoscience: Operations					5 000		
	Private enterprises							
	– Marginal Mines: Subsidies to implement water management solutions					(19 080)		
	Public corporations							
	– Industrial Development Corporation of South Africa: Implementation of small scale mining projects					(18 239)		
	– Council for Mineral Technology: Operations					32 398		
33	Rural Development and Land Reform		(196 086)	321 978		(159 795)	33 903	
	<i>Aim: Create and maintain an equitable and sustainable land dispensation and act as a catalyst in rural development to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.</i>							
	1 Administration	179 059	(2 294)	156 141		12 526	12 686	
	Of which							
	Households							
	– Bursaries for Non-employees: Studies in cadastral science, surveys and mapping					12 000		
	Municipal bank accounts					11		
	– Vehicle Licences: Licence fees paid to municipalities							
	2 National Geomatics Management Services	(29 059)	(44 059)	13 441			1 559	
	3 Rural Development		(285 845)	3 003		277 255	5 587	
	Of which							
	Households							
	– Rural Infrastructure Development: Infrastructure projects					(12 590)		
	– Rural Enterprise and Industrial Development: Infrastructure projects					(75 167)		
	– National Rural Youth Service Corps: Stipends					365 012		
	4 Restitution		77 282	160 379		(246 402)	8 741	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					(35)		
	– Restitution Grants: Land claims settlements					(263 205)		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					12		
	– Property Payments: Rates and taxes paid to municipalities					16 826		
	5 Land Reform	(150 000)	58 830	(10 986)		(203 174)	5 330	
	Of which							
	Departmental agencies and accounts							
	– Agricultural Land Holding Account: Land acquisition					(215 871)		
	Households							
	– Land Reform Grants: Land redistribution payments					(34 744)		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					11		
	– Property Payments: Rates and taxes paid to municipalities					47 430		
34	Science and Technology	9 700	1 054	6 735		1 911		
	<i>Aim: Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>							
	1 Administration	980		980				
	2 Technology Innovation	17 300	(569)	(3 400)		21 269		
	Of which							
	Departmental agencies and accounts							
	– Technology Innovation Agency: Operations					4 669		

ŠETULE 2

Bouto			Ditefelo tša bjale			Diphethišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tše Dingwe			
32	Didirišwa tša Diminerale <i>Maikemišetšo: Go godiša le go laola lefapha la diminerale le meepo go phetošo, kgolo, tšhabollo. Go kgonthišiša gore MaAfrika Borwa ka moka a hwetša kholego go tšwa go bohwa bja diminerale tša naga.</i>	R'000 4 250	R'000 15 239	R'000 (13 238)	R'000 1 509	R'000 740		
1 Taolo	<i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Thuto ya Tirelo ya Lekala la Setšhaba le Bolaodi bja Katišo: Ditshepetšo – Bolaodi bja Boitekanelo bja tša Meepo: Taolo ya katišo	13 439	6 462	7 547	1 430	(2 000)		
2 Kgodišo ya Polokego le Maphelo a Meepong		4 031	4 100	(69)	214 1 216			
3 Taolo ya Diminerale		5 350	7 700	(5 090)			2 740	
4 Pholisi ya Diminerale le Kgodišo	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khansela ya Saense ya Thutafika: Ditshepetšo <i>Dikgwebo tša poraebete</i> – Thušo go Meepo: Dithušo ka ditšhelete go tsenya tirišong ya ditharollo tša bolaodi bja meetse <i>Dikoporasi tša setšhaba</i> – Koporasi ya Tšhabollo ya Intaseteri ya Afrika Borwa: Tsenyotirišong ya diprotšeke tše nnyane tša meepo – Khansela go Dinyakišišo tša Theknolotši ya Diminerale: Ditshepetšo	(18 570)	(3 023)	(15 626)	79 5 000 (19 080) (18 239) 32 398			
33	Tšhabollo ya Dinagamagae le Mpshafatšo ya Lefase <i>Maikemišetšo: Go hlama le go hlokomela kabelo ya toka le ye e ikemetšego ya naga le go dira bjalo ka agente ya tšhabollo ya dinagamagae go kgonthišiša maphelo ao a ikemetšego a dinagamagae, mešomo ye mekaone le go tšwelela ka tšwetšopele ya leago le ekonomo go MaAfrika Borwa ka moka.</i>		(196 086)	321 978	(159 795)	33 903		
1 Taolo	<i>E lego</i> <i>Tša malapa</i> – Dipasari tša Bao eseng bašomi: Dithuto tša go hlahlaba boleng, ditekolo le ditaetšo <i>Diakhaonto tša dipanka tša bomasepala</i> – Dilaesense tša dinamelwa: Ditefelo tša dilaesense tše lefetšwego go bomasepala	179 059	(2 294)	156 141	12 526 12 000 11	12 686		
2 Tirelo ya Bosetšhaba ya Taolo ya tša Tšiometriki		(29 059)	(44 059)	13 441			1 559	
3 Tšhabollo ya Nagamagae	<i>E lego</i> <i>Tša malapa</i> – Tšhabollo ya Mananeokgoparara a dinagamagae: Diprojeke – Dikgwebo tša dinagamagae le Tšhabollo ya diintdasteri: Diprojeke – Mokgatlo wa Bosetšhaba wa Tirelo ya Baswa ya Magaeng: Ditefelo tša boloko		(285 845)	3 003	277 255 (12 590) (75 167) 365 012	5 587		
4 Pušetšo	<i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Mošomi: Ditefelo tša matsatši morago ga rola modiro – Dithušo tša Mpshafatšo ya Naga: Kabelo ya naga <i>Diakhaonto tša dipanka tša bomasepala</i> – Dilaesense tša dinamelwa: Ditefelo tša laesense tše lefetšwego go bomasepala – Ditefelo tša Dintlo: Ditefelo le metšhelo ye lefetšwego go bomasepala		77 282	160 379	(246 402) (35) (263 205) 12 16 826	8 741		
5 Mpshafatšo ya Naga	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Tšwaro ya Akhaonto ya Naga ya tša Temo: Theko ya naga <i>Tša malapa</i> – Dithušo tša Mpshafatšo ya Naga: Ditefelo tša Kabelo ya naga <i>Diakhaonto tša dipanka tša bomasepala</i> – Dilaesense tša dinamelwa: Ditefelo tša dilaesense tše lefetšwego bomaselapala – Ditefelo tša Dintlo: Ditefelo le metšhelo ye lefetšwego go bomasepala	(150 000)	58 830	(10 986)	(203 174) (215 871) (34 744) 11 47 430	5 330		
34	Saense le Theknolotši <i>Maikemišetšo: Go lemoga ka botlalo bokgoni bja saense le theknolotši mo go tšhabollo ya leago le ekonomo, ka tšhabollo ya dirisose tša bomotho, dinyakišišo le thomo.</i>	9 700	1 054	6 735	1 911			
1 Taolo		980		980				
2 Theknolotši le Thomo	<i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Agente ya Thomo ya Theknolotši: Ditshepetšo	17 300	(569)	(3 400)	21 269 4 669			

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Higher education institutions</i> – Technology Transfer Offices Support: Research <i>Non-profit institutions</i> – Da Vinci Institute for Technology Management: Biotechnology strategy implementation <i>Public corporations</i> – Council for Scientific and Industrial Research: Emerging research areas					17 500		
	<i>Non-profit institutions</i> – Council for Scientific and Industrial Research: Emerging research areas					(600)		
	<i>Public corporations</i> – Council for Scientific and Industrial Research: Emerging research areas					(300)		
3	International Cooperation and Resources Of which Non-profit institutions – African Institute of Mathematical Science: African multilateral agreements for global science development	(380)		3 420		(3 800)		
	– African Institute of Mathematical Science: African multilateral agreements for global science development					(3 800)		
4	Research, Development and Support Of which Departmental agencies and accounts – South African Research Chairs Initiative: Develop human resources in science – Strategic Science Platforms: Research and development – National Research Foundation: Operations – Square Kilometre Array: Capital contribution to research Public corporations – Council for Scientific and Industrial Research: Building of the Cofimvaba Science Centre	(6 815)	1 623	4 935		(13 373)		
	– South African Research Chairs Initiative: Develop human resources in science					(100)		
	– Strategic Science Platforms: Research and development					(16 915)		
	– National Research Foundation: Operations					100		
	– Square Kilometre Array: Capital contribution to research					(6 158)		
	– Council for Scientific and Industrial Research: Building of the Cofimvaba Science Centre					9 700		
5	Socio-Economic Innovation Partnerships Of which Departmental agencies and accounts – Local Systems of Innovation: Cold chain technologies project – Technology for Poverty Alleviation: Development – National Research Foundation: Technology for sustainable livelihoods research and development – Environmental Innovation: Implementation of environmental innovation and green economy initiatives Public corporations – Council for Scientific and Industrial Research: – Advanced manufacturing technology strategy implementation – Implementation of information communication technology projects and programmes	(1 385)		800		(2 185)		
	– Local Systems of Innovation: Cold chain technologies project					(1 500)		
	– Technology for Poverty Alleviation: Development					(7 000)		
	– National Research Foundation: Technology for sustainable livelihoods research and development					(5 000)		
	– Environmental Innovation: Implementation of environmental innovation and green economy initiatives					16 315		
	– Council for Scientific and Industrial Research: – Advanced manufacturing technology strategy implementation – Implementation of information communication technology projects and programmes					(10 000)		
						5 000		
35	Tourism Aim: Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.	(78 850)	(4 000)	(2 618)		(73 332)	1 100	
	1 Administration Of which Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations – Culture, Arts, Tourism, Hospitality and Sports Sector Education and Training Authority: Operations	2 800		1 082		618	1 100	
	– Public Service Sector Education and Training Authority: Operations					388		
	– Culture, Arts, Tourism, Hospitality and Sports Sector Education and Training Authority: Operations					230		
	2 Policy and Knowledge Services Of which Departmental agencies and accounts – South African Tourism: Operations	3 700				3 700		
	– South African Tourism: Operations					3 700		
	3 International Tourism	(6 500)	(2 800)	(3 700)				
	4 Domestic Tourism Of which Households – Tourism Incentive Programme: Work opportunities Non-profit institutions – Strategic Partners in Tourism: Operations – Ezemvelo KwaZulu-Natal Wildlife: Operations – Federated Hospitality Association of South Africa: Membership fees	(78 850)	(1 200)			(77 650)		
	– Tourism Incentive Programme: Work opportunities					(78 850)		
	– Strategic Partners in Tourism: Operations					2 000		
	– Ezemvelo KwaZulu-Natal Wildlife: Operations					(500)		
	– Federated Hospitality Association of South Africa: Membership fees					(300)		
36	Trade and Industry Aim: Lead and facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.	83 700	24 501	114 162		(68 675)	13 710	2

ŠETULE 2

Bouto			Ditefelo tša bjale			Diphethisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tšo Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Dihlongwa tša Thuto ya godimo</i> – Thekgo ya Dikantoro tša Phetisetšo ya Theknolotši: Dinyakišišo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Inšitšhute ya <i>Da Vinci</i> ya Taolo ya Theknolotši: Tsenyotirišong ya leano la Biotheknolotši <i>Dikoparasi tša setšhaba</i> – Khansele ya Dinyakišišo tša Saense le Indasteri: Mafelo a dinyakišišo a tšweletago					17 500 (600) (300)		
3	Tšhomišano ya Boditšhabatšhaba le Dirisose <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Inšitšhute ya Afrika ya Saense ya Dipalo: Ditumellano tša tlhabollo ya lefase ya saense	(380)		3 420		(3 800)		
4	Dinyakišišo, Tlhabollo le Thekgo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Thomo ya Badulasetulo ya Dinyakišišo ya Afrika Borwa: Tlhabolla dirisose tša bomotho fo saense – Mafelo a Maano a Saense: Dinyakišišo le Tlhabollo – Motheo wa Bosetšhaba wa Dinyakišišo: Ditshepetšo – Peakano ka dikhilomitara tša Sekwere: Ditseka tša khapetiele go dinyakišišo <i>Dikoparasi tša setšhaba</i> – Khansele ya Dinyakišišo tša Saense le Indasteri: Kago ya Senthara ya Saense ya Cofimvaba	(6 815)	1 623	4 935		(13 373)		
5	Dithomo tša Ditšhomišano tša Leago-Ekonomi <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Thomo ya Ditsela tša Segae: Projeke ya ditheknolotši ya <i>Cold chain</i> – Theknolotši ya phedišo ya mohlako: Tlhabollo – Motheo wa Dinyakišišo tša Bosetšhaba: Dinyakišišo le Tlhabollo ya theknolotši bakeng sa maphelo a go ya go ile – Thomo ya Tikologo: Tsenyotirišong ya thomo tikologong le dithomo tša ekonomo ye tala <i>Dikoparasi tša setšhaba</i> – Khansele ya Dinyakišišo tša Saense le Indasteri: – Tsenyotirišong ya Leano le Kaone la Tšweletšo ya Theknolotši – Tsenyotirišong ya theknolotši ya kgokaganyo ya tshedimošo	(1 385)		800		(2 185)		
35	Tša Boeti <i>Maikemišetšo: Go godiša le go thekga kgolo le tlhabollo ya tekatekano, go phadišana le go ikemela ga tefapha la tša boeti, go oketša ditiro tša gona go ditapele tša setšhaba.</i>	(78 850)	(4 000)	(2 618)		(73 332)	1 100	
1	Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo – Setšo, Bokgabo, Boeti, Hlokomelo le Thuto ya Lekala la Dipapadi le Bolaodi bja Katšo: Ditshepetšo	2 800		1 082		618	1 100	
2	Pholisi le Ditirelo tša Tsebo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Boeti bja Afrika Borwa: Ditshepetšo	3 700				3 700		
3	Boeti bja tša Boditšhabatšhaba	(6 500)	(2 800)	(3 700)				
4	Tša Boeti tša Selegae <i>E lego</i> <i>Tsa malapa</i> – Lenaneo la Tefelo ya hloheletšo la Boeti: Menyetla ya mešomo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Boeti bja Leano bja Tirišano: Ditshepetšo – Tša Diphoofolo tša Lešoka tša Ezemvelo KwaZulu-Natal: Ditshepetšo – Mokgatlo wa feterešene wa Hlokomelo wa Afrika Borwa: Ditefelo tša boloko	(78 850)	(1 200)			(77 650)		
36	Tša Kgwebo le Indaseteri <i>Maikemišetšo: Go eta pele le go nolofatša phihlelelo ya tiro ya ekonomo le mešomo go MaAfrika Borwa ka moka ka go kwišiša ekonomo, tsebo ya gona ya menyetla le kgonagalo, le dikemelo tša gona tša mekgwa ye išago ya ekonomo. Kgoro e ikemišeditše go ba agente ya phetošo ya ekonomo le tlhabollo, le go fana ka diponelopele, bophadišano, tekatekano le tikologo ye e nago le maikarabelo a leago go dipeeletšo, dikgwebo le dikgwebišano go ekonomo ya baagi. Ka tsela ye, kgoro e tla fana ka go fihlelela pono ya mmušo ya go kamantšho le popegoleswa ya ekonomo, yeo e nago le kgolo ya ekonomo ye e okeditšwego, thamo ya mešomo le tekatekano ye kgolo.</i>	83 700	24 501	114 162		(68 675)	13 710	2

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Administration <i>Of which</i> Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations	88 930	19 748	54 236		1 704 1 711	13 242	
2	International Trade and Economic Development <i>Of which</i> Foreign governments and international organisations – World Trade Organisation: Membership fees	(3 979)	2 854	(6 691)		43 3 150	(185)	
3	Broadening Participation <i>Of which</i> Public corporations – Industrial Development Corporation: – Isivande Women's Fund: Financial support to women entrepreneurs – Support Programme for Industrial Innovation Departmental agencies and accounts – Independent Regulatory Board of Auditors: Broad based black economic empowerment verification	(53 326)	1 316	9 645		(64 467) (11 190) (55 152) 1 800	180	
4	Industrial Development <i>Of which</i> Foreign governments and international organisations – United Nations Industrial Development Organisation: Membership fees Non-profit institutions – Trade and Industrial Policy Strategies: Policy development Public corporations – Council for Scientific and Industrial Research: National Cleaner Production Centre – Industrial Development Corporation of South Africa: Customised Sector Programmes – South African Bureau of Standards: – Small Business Technical Consulting: Membership fees	(6 430)	(7 000)	(7 721)		8 194 208 3 570 (3 500) 7 635 260	97	
5	Consumer and Corporate Regulation <i>Of which</i> Departmental agencies and accounts – National Credit Regulator: Operations	8 313	7 583	(4 299)		5 029 5 000		
6	Incentive Development and Administration <i>Of which</i> Private enterprises – Broadening Participation Development Incentives: Incentives to support black business suppliers – Critical Infrastructure Programme: Bulk infrastructure – Export Market and Investment Assistance: Incentive scheme – Services Sector Development Incentives: Incentives for call centres – Special Economic Zones: Investment incentives – Industrial Development Zones - Other: Matching grant for industrial development zone studies Public corporations – Support Programme for Industrial Innovation: Streamlining support provided to industrial corporations	53 342		69 400		(16 058) (91 810) (100 000) 120 000 (20 000) 150 000 (120 000) 45 152		
7	Trade and Investment South Africa <i>Of which</i> Foreign governments and international organisations – Export Consultancy Trust Funds: – International Bank for Reconstruction and Development (World Bank): Feasibility studies	(3 150)		(408)		(3 120) (3 150)	376	2
37	Transport Aim: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.	44 151	(500)	38 833		1 622	4 196	
1	Administration <i>Of which</i> Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations	42 020		37 404		920 173	3 696	
3	Rail Transport <i>Of which</i> Public corporations – Passenger Rail Agency of South Africa: – Rail infrastructure, rolling stock and signalling * – Rolling Stock Fleet Renewal Programme		(500)			(5 699 959) 5 699 959	500	
5	Civil Aviation <i>Of which</i> Non-profit institutions – National Sea Rescue Institute: Search and rescue services	2 131		1 429		702 702		

* Specifically and Exclusively Appropriated

SETULE 2

Bouto			Ditefelo tša bjale			Diphetisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Taolo	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	88 930	19 748	54 236		1 704	13 242	
						1 711		
2 Kgwebišano ya Boditšhabatšhaba le Tlhabollo ya Ekonomi	<i>E lego</i> <i>Mebušo ya ka ntle le Mekgatlo tša boditšhabatšhaba</i> – Mokgatlo wa Kgwebo wa bosetšhaba: Ditefelo tša boloko	(3 979)	2 854	(6 691)		43	(185)	
						3 150		
3 Matlaafatšo ya Bokgathatema	<i>E lego</i> <i>Dikoporasi tša setšhaba</i> – Koporasi ya Tlhabollo ya Indasteri: – Sekhwama sa Basadi sa <i>Isivande</i> : Thekgo ya ditšhelete go basadi ba kgwebong – Lenaneo la thekgo bakeng sa thomo ya indasteri <i>Diagente tša dikgoro le diakhaonto</i> – Boto ye Ikemetšego ya Taolo ya Bahlakishi: Netefatšo ya Tlhabollo ya ekonomi ya batho baso	(53 326)	1 316	9 645		(64 467)	180	
						(11 190)		
						(55 152)		
						1 800		
4 Tlhabollo ya Indasteri	<i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Tlhabollo ya Indasteri wa Ditšhaba Kopano: – Ditefelo tša boloko <i>Dihlongwa tšeo di sa hwetšego poolo</i> – Maano a Dipholisi tša Thekišo le Indasteri: Tlhabollo ya Dipholisi <i>Dikoporasi tša setšhaba</i> – Khansela ya Dinyakishišo tša Saethifiki le Indasteri: Senthara ya Bosetšhaba ya Tšwelatšo – Koporasi ya Tlhabollo ya Indasteri ya Bosetšhaba ya Afrika Borwa: Mananeo a Lekala a Rulagantšwego – Biro ya Maemo a Kelo ya Afrika Borwa: – Dikgwebopotlana tša Sethekeniki: Ditefelo tša boloko	(6 430)	(7 000)	(7 721)		8 194	97	
						208		
						3 570		
						(3 500)		
						7 635		
						260		
5 Taolo ya Moreki le Koporasi	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Molaodi wa Setšhaba wa Dikoloto: Ditshepetšo	8 313	7 583	(4 299)		5 029		
						5 000		
6 Tlhabollo Tefelo ya tebogo le Taolo	<i>E lego</i> <i>Dikgwebo tša Poraobete</i> – Ditefelo tša tebogo ya Tlhabollo ya Kgodišo ya Bokgathatema: Ditefelo go thekga baabi ba dikgwebo tša batho baso – Lenaneokgoparara le Bohlakwa: Mananeokgoparara a mantši – Maraka wa Diromelwantle le Thušo ya Dipeeletšo: Sekeme sa ditefelo – Ditefelo tša Tlhabollo ya Lekala la Tirelo: Ditefelo tša tebogo go di senthara tša megala – Makala a Kgethegilego a ekonomi: Tefelo tša tebogo tša peeletšo – Mafelo a Tlhabollo ya Diindasteri- Tše dingwe: Thušo ye sepelelanago ya dithuto tša tlhabollo ya mafelo a indasteri <i>Dikoporasi tša setšhaba</i> – Lenaneo la Thekgo bakeng sa Thomo go Indasteri: Thulaganyo go thekgo ye phethagaletšwego dikoporasi tša indasteri	53 342		69 400		(16 058)		
						(91 810)		
						(100 000)		
						120 000		
						(20 000)		
						150 000		
						(120 000)		
						45 152		
7 Kgwebo le Peeletšo mo Afrika Borwa	<i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Sekhwama sa Traseto sa Therišano ya Diromelwa ntle: – Panka ya Boditšhabatšhaba ya Kagoleswa le Tlhabollo (Panka ya Lefase): Dinyakishišo ya kgonagalo	(3 150)		(408)		(3 120)	376	2
						(3 150)		
37 Dinamelwa	<i>Maikemišetšo: Go eta pele peelano ya mokgwa wa dinamelwa wo o kopantšwego, wo o ikemetšego, wo o tšhepagalago le go bolokega, ka peakanyo, tlhabollo, thulaganyo, kgodišo le tsenyotirišong ya dipholisi, melawana le ditogamaano tša dinamelwa.</i>	44 151	(500)	38 833		1 622	4 196	
1 Taolo	<i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	42 020		37 404		920	3 696	
						173		
3 Dinamelwa tša Setimela	<i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> <i>Dikoporasi tša setšhaba</i> – Agente ya Ditimela ya Afrika Borwa: – Mananeokgoparara a ditimela, diphelelo tša thoto le ditaetšo – Lenaneo la Mpshafatšo go Ditshepetšo tša Dithoto ka Seporo		(500)				500	
						(5 699 959)		
						5 699 959		
5 Tša Lefaufaung	<i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poolo</i> – Sehlongwa sa Bosetšhaba sa Phološo ya tša Mawatleng: Ditirelo tša go nyaka le go phološa	2 131		1 429		702		
						702		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
38	Water Affairs	(12 480 332)	(1 362 942)	(1 606 585)	(140)	(4 513 876)	(4 996 789)	
	<i>Aim: Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services at local level.</i>							
	1 Administration	(1 026 430)	(362 447)	(625 482)		(17 238)	(21 283)	
	<i>Of which</i>							
	<i>Households</i>							
	– Bursaries for Non-employees: Water and Forestry Learning Academy					(13 293)		
	<i>Departmental agencies and accounts</i>							
	– Energy Sector Education and Training Authority: Operations					(2 641)		
	<i>Non-profit institutions</i>							
	– Women in Water Awards					(900)		
	2 Water Sector Management	(597 808)	(238 526)	(314 018)		(26)	(45 238)	
	<i>Of which</i>							
	<i>Non-profit institutions</i>							
	– South African Youth Water Prizes					(23)		
	3 Water Infrastructure Management	(2 919 422)				(2 919 422)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Water Trading Entity:							
	* – Operations and maintenance					(164 245)		
	* – Capital					(2 570 909)		
	<i>Foreign governments and international organisations</i>							
	* – Komati River Basin Water Authority: Loan repayment to the Development Bank of Southern Africa					(184 268)		
	4 Regional Implementation and Support	(7 782 702)	(661 581)	(616 483)		(1 576 269)	(4 928 369)	
	<i>Of which</i>							
	* – Water Services Operating Subsidy Grant: Indirect Grant		(82 168)	(56 845)			(2 000)	
	* – Regional Bulk Infrastructure Grant: Indirect Grant		(17 670)	(69 582)			(3 986 896)	
	* – Municipal Water Infrastructure Grant: Indirect Grant						(524 826)	
	<i>Conditional grants to local government</i>							
	* – Water Services Operating Subsidy Grant					(449 558)		
	* – Municipal Water Infrastructure Grant					(534 150)		
	<i>Households</i>							
	– Poor Farmers: Operating subsidy for emerging farmers from historically disadvantaged groups					(10 415)		
	* – Water Services Operating Subsidy Grant: Indirect Grant							
	– Employee Social Benefits					(1 000)		
	<i>Municipal bank accounts</i>							
	– Women In Water Awards: Transfer to municipalities to pay stipends					(399)		
	<i>Public corporations</i>							
	– Regional Bulk Infrastructure:							
	* – Amatola Water Board: Upgrades and refurbishment of six existing plants and downstream infrastructure					(150 000)		
	* – Magalies Water Board: Pilansberg regional bulk water infrastructure					(70 000)		
	* – Umgeni Water Board: Lower Tugela bulk water infrastructure					(216 800)		
	* – Sedibeng Water Board: Sedibeng regional bulk infrastructure					(143 200)		
	<i>Non-profit institutions</i>							
	– Baswa le Meetse and South African Youth Water Prizes					(588)		
	5 Water Sector Regulation	(121 514)	(77 634)	(42 708)	(76)		(1 096)	
	6 International Water Cooperation	(32 456)	(22 754)	(7 894)	(64)	(921)	(823)	
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– Orange-Senqu River Basin Commission: Operations					(556)		
	– African Ministers' Council on Water: Membership fees					(98)		
	– Limpopo River Basin Commission: Operations					(264)		
	<i>Departmental agencies and accounts</i>							
	– Communication: Radio and television licences					(3)		
39	Planning, Monitoring and Evaluation	733 842	156 927	158 155		410 195	8 565	
	<i>Aim: Improve government service delivery through planning, and monitoring and evaluation.</i>							
	1 Administration	76 877	36 667	33 475		20	6 715	
	2 Outcomes Monitoring and Evaluation	89 725	55 778	33 298		84	565	
	<i>Advance the strategic agenda of government by advancing and implementing the outcomes approach, monitoring and reporting on its progress, and evaluating its impact.</i>							

* Specifically and Exclusively Appropriated

ŠETULE 2

Bouto			Ditefelo tša bjale				Diphethetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tše Dingwe				
		R'000	R'000	R'000	R'000		R'000	R'000	R'000
38	Ditaba tša Meetse <i>Maikemišetšo: Go kgonthiša go ba gona le go fana ka meetse mo maemong a setšhaba, go nolofatša tekatekano le go ikemela ga leago le tlhabollo ya ekonomi, le go kgonthiša kakaretšo le go fana ka ditirelo tša meetse mo maemong a selegae.</i>	(12 480 332)	(1 362 942)	(1 606 585)	(140)		(4 513 876)	(4 996 789)	
	1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dipasari tša bao eseng bašomi: Akhademi ya go ithuta ka Meetse le kagodikgwa <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya lekala la Enetši: Ditshepetšo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Difoka tša Basadi Meetseng	(1 026 430)	(362 447)	(625 482)			(17 238)	(21 263)	
	2 Bolaodi bja Lekala la Meetse <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Difoka tša Meetse tša Baswa tša Afrika Borwa	(597 808)	(238 526)	(314 018)			(26)	(45 238)	
	3 Taolo ya Lenaneokgoparara la Meetse <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Sehlongwa sa Kgwebo ya Meetse: * – Ditshepetšo le hlokomelo * – Khepetlele <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> * – Bolaodi bja Meetse a <i>Komati River</i> : Tefelo ya kadimo go Panka ya Tlhabollo ya Borweng bja Afrika	(2 919 422)					(2 919 422)		
	4 Tsenyotirišong ya selete le thekgo <i>E lego</i> * – Thušo ya Ditshepetšo go Ditirelo tša Meetse: Thušo yeo e sego ye thwii * – Lenaneokgoparara le le golo la Selete: Thušo ya tšhelete yeo e sego ye thwii * – Thušo ya Masepala ya Lenaneokgoparara la Meetse: Thušo yeo e sego ye thwii <i>Dithušo tšeo di nago le mabaka go mmušo wa selegae</i> * – Thušo ya Tšhepetšo ya Tirelo ya Meetse * – Thušo ya Masepala ya Lenaneokgoparara la Meetse <i>Tša malapa</i> – Dirisose tša balemi ba ba Hlokgago: Thušo ye šomago bakeng sa balemi ba thomago gotšwa dihlapheng tše dikilego di hlokišwa dibaka * – Thušo ya Tšhepetšo ya Tirelo ya Meetse: Thušo ye e sego ye thwii – Dikholego tša Leago tša Mošomi <i>Diakhaonto tša dipanka tša bomasepala</i> – Difoka tša Basadi ba meetseng: Phetšetšo go mmasepala go lefela meputso <i>Dikoporasi tša setšhaba</i> – Lenaneokgoparara la Bontši la Selete: * – Boto ya Meetse ya <i>Amatola</i> : Dikaonafatšo le ditokišo tša diplante tše tshela le mananeokgoparara a tšhepetšo * – Boto ya Meetse ya <i>Magales</i> : Lenaneokgoparara la Meetse a Bontši la Selete sa <i>Pikansberg</i> * – Boto ya Meetse ya <i>Umgani</i> : Lenaneokgoparara la Meetse a Bontši la Selete sa Botlase bja <i>Tugela</i> * – Boto ya Meetse ya Sedibeng: Lenaneokgoparara la Meetse a Bontši Selete sa Sedibeng <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Baswa le Meetse le Difoka tša Baswa tša Meetse tša Afrika Borwa	(7 782 702)	(661 581) (82 168)	(616 483) (56 845)			(1 576 269)	(4 928 369) (2 000)	
	5 Taolo ya Lekala la Meetse	(121 514)	(77 634)	(42 708)	(76)			(1 096)	
	6 Koporasi ya Boditšhabatšhaba ya Meetse <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Khomišene ya Peisene ya <i>Orange-Senqu</i> : Ditshepetšo – Khansela ya Ditona tša Afrika ya Meetse: Ditefelo tša boloko – Khomišene ya Peisene ya Noka ya Limpopo: Ditshepetšo <i>Diagente tša kgoro le diakhaonto</i> – Kgokaganyo: Dilaesense tša seyalomoya le thelebišene	(32 456)	(22 754)	(7 894)	(64)		(921)	(823)	
							(556) (98) (264) (3)		
39	Dipeakanyetšo, Tekolo le Tshekatsheko <i>Maikemišetšo: Go kaonafatša kabo ya ditirelo ya mmušo ka beakanyo, tekolo le fetleko.</i>	733 842	156 927	158 155			410 195	8 565	
	1 Taolo	76 877	36 667	33 475			20	6 715	
	2 Tekolo ya Dinepo le Tshekatsheko <i>Kaonafatša leano la mmušo ka go tlhabolla le go tsenyatirišong mokgwa wa dinepo, tekolo le pego ya tšwelepele ya yona, mme le go sekaseka phetolo ya yona.</i>	89 725	55 778	33 298			84	565	

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Institutional Performance Monitoring and Evaluation <i>Promote good monitoring and evaluation practices and processes in government through: management performance assessment and support; frontline service delivery monitoring and support; and monitoring and evaluation capacity development and learning.</i>	66 111	43 843	21 631		72	565	
4	National Planning <i>Develop the country's long term vision and national strategic plan and contribute towards better outcomes in government through better planning, better long term plans, greater policy coherence and clear articulation of long term goals and aspirations.</i>	92 892	20 639	69 751		1 782	720	
5	National Youth Development Agency <i>Facilitate the transfer of funds to the National Youth Development Agency to allow the agency to initiate, implement, facilitate and monitor youth development interventions aimed at reducing youth unemployment and promoting social cohesion.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– National Youth Development Agency: Operations</i>	408 237				408 237		
						408 237		
42	Water and Sanitation <i>Aim: Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services and sanitation at local level.</i>	13 647 401	1 388 032	1 670 286	140	4 563 949	6 024 994	
1	Administration <i>Of which</i> <i>Households</i> <i>– Bursaries for Non-employees: Water and Forestry Learning Academy</i> <i>Departmental agencies and accounts</i> <i>– Energy Sector Education and Training Authority: Operations</i> <i>Non-profit institutions</i> <i>– Women in Water Awards</i>	1 030 430	362 435	625 482		17 250	25 263	
						13 293		
						2 641		
						900		
2	Water Sector Management <i>Ensure that the country's water resources are protected, used, developed, conserved, managed and controlled in a sustainable manner for the benefit of all people and the environment, by developing and implementing effective policies and integrated planning strategies, and developing a knowledge base and procedures.</i> <i>Of which</i> <i>Non-profit institutions</i> <i>– South African Youth Water Prizes</i>	546 822	218 874	282 114		26	45 808	
						23		
3	Water Infrastructure Management <i>Ensure a reliable supply of water from bulk raw water resources infrastructure to meet sustainable demand objectives for South Africa within acceptable risk parameters. Solicit and source funding to implement, operate and maintain bulk raw water resources infrastructure in an efficient and effective manner by strategically managing risks and assets.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– Water Trading Entity:</i> <i>* – Operations and maintenance</i> <i>* – Capital</i> <i>Foreign governments and international organisations</i> <i>* – Komati River Basin Water Authority: Loan repayment to the Development Bank of Southern Africa</i>	2 919 422				2 919 422		
						164 245		
						2 570 909		
						184 268		
4	Regional Implementation and Support <i>Coordinate the effective implementation of the department's strategic goals and objectives at the regional level, including the establishment of water resource management institutions. Facilitate water conservation and demand management. Accelerate communities' access to water and sanitation infrastructure.</i> <i>Of which</i> <i>* – Water Services Operating Subsidy Grant: Indirect Grant</i> <i>* – Regional Bulk Infrastructure Grant: Indirect Grant</i> <i>* – Municipal Water Infrastructure Grant: Indirect Grant</i> <i>* – Rural Households Infrastructure Grant: Indirect Grant</i> <i>* – Human Settlements Development Grant: Indirect Grant</i> <i>Conditional grants to local government</i> <i>* – Water Services Operating Subsidy Grant</i> <i>* – Municipal Water Infrastructure Grant</i> <i>* – Rural Households Infrastructure Grant</i>	8 941 110	693 540	669 436		1 626 330	5 951 804	
							2 150	
							4 005 459	
							548 128	
							65 500	
							899 177	
						449 558		
						535 608		
						47 624		

* Specifically and Exclusively Appropriated

ŠETULE 2

Bouto			Ditefelo tša bjale			Diphetisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Tekolo ya Phethagatšo ya Dihlongwa le Tshekatsheko <i>Godiša ditragatšo tše loklego tša tekolo le tshekaseko mmušong ka: felleko ya phethagatšo ya bolaodi le thekgo; kabo ya ditirelo ya boetapele le thekgo; le tlhabollo ya mothamo le thuto go tekolo le tshekaseko.</i>	66 111	43 843	21 631		72	565	
4	Thulaganyo ya Bosetšhaba <i>Go hlama ponelo pele ya nako ye telele ya naga le leano la bosetšhaba mme le e go tšeya karolo bakeng sa go hwetša poelo ye kaone go mmušo ka peakanyo ye kaone, maano a kaone a nako ye telele, tshepelelano ya dipholisi le merero ye kaone ya maikemišetšo le ditiro tša nakong ye telele.</i>	92 892	20 639	69 751		1 782	720	
5	Agente ya Bosetšhaba ya Tlhabollo ya Baswa <i>Go nolofatša phetisetšo ya tšhelete go Agente ya Tlhabollo ya Baswa ya Bosetšhaba go kgontšha agente go thoma, tsenyatiriso go go lekola dithomo tša tlhabollo ya baswa tše ikemišetšego go fokotša go hloka mošomo magarenbg ga baswa le go godiša popagano ya setšhaba.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> <i>– Agente ya Tlhabollo ya Baswa ya Bosetšhaba: Ditshepetšo</i>	408 237				408 237		
						408 237		
42	Meetse le Kolela Tšhila <i>Maikemišetšo: Go kgonthišiša go ba gona le kabelo ya meetse mo maemong a setšhaba, go nolofatša tekatekano le go ikemela ga leago le tlhabollo ya ekonomi, le go kgonthišiša kakaretšo le go fana ka ditirelo tša meetse le kelela tšhila mo maemong a selegae.</i>	13 647 401	1 388 032	1 670 286	140	4 563 949	6 024 994	
1	Taolo <i>E lego</i> <i>Tša malapa</i> <i>– Dipasari tša bao ba sa šomago: Akhademi ya go ithuta ka Meetse le kagodikgwa</i> <i>Diagente tša dikgoro le diakhaonto</i> <i>– Bolaodi bja Thuto le Katiso ya Lekala la Tirelo la Enetši: Ditshepetšo</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> <i>– Thuto ya Lekala la Enetši le Bolaodi bja Katišo: Ditshepetšo</i>	1 030 430	362 435	625 482		17 250	25 263	
						13 293		
						2 641		
						900		
2	Bolaodi bja Lekala la Meetse <i>Go kgonthišiša gore dirisose tša meetse tša naga di a šireletšwa, dirišwa, tlhabollwa, bolokwa le go laolwa ka tsela ye swanetšego bakeng sa kholego ya batho bohle le tikologo ka go tlhabolla le go tsenyotiriso dipholisi tše malebana mme le maano a kopantšwego a thulaganyo, le go tlhabolla motheo wa tsebo le ditshepetšo</i> <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> <i>– Difoka tša Baswa tša Afrika Borwa</i>	546 822	218 874	282 114		26	45 808	
						23		
3	Taolo ya Mananeokgoparara a Meetse <i>Go kgonthišiša kabelo ye e tshepegago ya meetse ka kotsi tše di amogelelego, gotšwa go dikago tše di fapanego tša didirišwa tše kgolo tša meetse a dinyakwa tše di ikemetšego go Afrika Borwa. Go kgopela le go thuša ka ditšhelete tša go sepetša le go hlokomela dikago tše di fapanego tša dirisose tše kgolo tša meetse a matala ka mokgwa wo o kgonago le wo o šomago ka leano la bolaodi bja dikotsi le matlotlo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> <i>– Setho sa Kgwebišano ka Meetse:</i> <i>* – Ditshepetšo le hlokomelo</i> <i>* – Khepetelele</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> <i>* – Bolaodi bja Meetse bja Komati River Basin: Tefelo ya dikadimo go Banka ya Tlhabollo ya Borweng bja Afika</i>	2 919 422				164 245	2 570 909	
						184 268		
4	Tsenyotiriso ya Selete le Thekgo <i>Go rulaganya tsenyotiriso ye e šomago go dinepo tša leano la kgoro le maikemišetšo a maemo a selete, go akaretšwa tlhamo ya dihlongwa tša bolaodi bja dirisose tša meetse. Go nolofatša paballo ya meetse le go nyaka bolaodi. Go potlakiša phihlelelo go baagi go lenaneokgoparara la meetse.</i> <i>E lego</i> <i>* – Thušo ya Ditshepetšo go Ditirelo tša Meetse:</i> <i>Thušo yeo e sego ye thwii</i> <i>* – Lenaneokgoparara la Bontši la Selete: Thušo yeo e sego ye thwii</i> <i>* – Thušo ya Mananeokgoparara a Meetse a Mmasepala:</i> <i>Thušo yeo e sego ye thwii</i> <i>* – Thušo ya Mananeokgoparara a Metse Magae:</i> <i>Thušo yeo e sego ye thwii</i> <i>* – Thušo ya Tlhabollo ya Mananeokgoparara a Bodulo bja batho:</i> <i>Thušo yeo sego ye thwii</i> <i>Dithušo tšeo di nago le mabaka go mmušo wa selegae</i> <i>* – Thušo ya Tshepetšo ya Tirelo ya Meetse</i> <i>* – Thušo ya Masepala ya Lenaneokgoparara la Meetse</i> <i>* – Thušo ya Mananeokgoparara ya Metse Magae</i>	8 941 110	693 540	669 436		1 626 330	5 951 804	
			79 342	65 506			2 150	
			17 670	69 582			4 005 459	
							548 126	
							65 500	
							899 177	
						449 558		
						535 608		
						47 624		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Households</i> – Poor Farmers: Operating subsidy for emerging farmers from historically disadvantaged groups * – Water Services Operating Subsidy: Indirect Grant – Employee Social Benefits <i>Municipal bank accounts</i> – Women In Water Awards: Transfer to municipalities to pay stipends <i>Public corporations</i> – Regional Bulk Infrastructure: * – Amatola Water Board: Upgrades and refurbishment of six existing plants and downstream infrastructure * – Magalies Water Board: Pilansberg regional bulk water infrastructure * – Umgeni Water Board: Lower Tugela bulk water infrastructure * – Sedibeng Water Board: Sedibeng regional bulk infrastructure <i>Non-profit institutions</i> – Baswa le Meetse and South African Youth Water Prizes					11 017 1 000 399 150 000 70 000 216 800 143 200 588		
5	Water Sector Regulation <i>Ensure the development, implementation, monitoring and review of regulations across the water value chain in accordance with the provisions of the National Water Act (1998) and the Water Services Act (1997).</i>	177 161	91 284	84 505	76		1 296	
6	International Water Cooperation <i>Strategically develop, promote and manage international relations on water resources between countries through bilateral and multilateral cooperation instruments and organisations, in line with provisions of the National Water Act (1998). Pursue national interests at both African multilateral and global multilateral organisations and forums.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Orange-Senqu River Basin Commission: Operations – African Ministers' Council on Water: Membership fees – Limpopo River Basin Commission: Operations <i>Departmental agencies and accounts</i> – Communication: Radio and television licences	32 456	21 899	8 749	64	921 556 98 264 3	823	
43	Women <i>Aim: Lead, coordinate and oversee the transformation agenda on women's socio-economic rights, empowerment and equality.</i>	184 764	64 044	47 869		69 456	3 395	
	1 Administration <i>Provide management, leadership and administrative services to the department.</i> <i>Of which</i> <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	82 584	46 162	31 739		2 221 6	2 462	
	2 Social, Political and Economic Participation and Empowerment <i>Provide oversight of the implementation of policies related to women empowerment and the elimination of all forms of discrimination against women.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Gender Equality: Operations	83 787	4 113	12 115		67 235 67 235	324	
	3 Research, Policy Coordination and Knowledge Management <i>Conduct research on women empowerment initiatives and the promotion of women's rights domestically and internationally, to influence women empowerment policies and the promotion of women's rights initiatives in South Africa.</i>	6 502	5 251	1 019			232	
	4 Monitoring, Evaluation and Outreach <i>Monitor and evaluate progress on the implementation of women empowerment policies and conduct outreach initiatives on women's rights and empowerment.</i>	11 891	8 518	2 996			377	
	TOTAL	1 269 532	588 436	665 741	181	949 186	(1 005 428)	71 416

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ŠETULE 2

Bouto			Ditefelo tša bjale			Diphetisetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetiele	Ditefelo tšebang le Matlotlo a Ditšhelete
			Moputso wa Badi	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Tša malapa</i> – Dirisose tša Balemi ba ba hlokago: Thušo ya balemi bao ba thomago go tšwa dihlopheng tšeo di bego di hloka mo nakong ye fetilego * – Thušo ya Tšhepetšo ya Ditirelo tša Meetse: Thušo yeo e sego ye thwii – Dikholego tša Leago tša Bašomi <i>Diakhaonto tša dipanka tša bomasepala</i> – Difoka tša Basadi Meetseng: Phetisetšo go bomasepala go dira ditefelo <i>Dikoporasi tša setšhaba</i> – Lenaneogoparara la Bontši la Selete: * – Boto ya Meetse ya <i>Amatola</i>: Dikaonafatšo le ditokišo tša diplante tše tshela le mananeogoparara a tšhepetšo * – Boto ya Meetse ya <i>Magales</i>: Lenaneogoparara la Meetse a Bontši la Selete sa <i>Pitansberg</i> * – Boto ya Meetse ya <i>Umgani</i>: Lenaneogoparara la Meetse la Selete sa Bollase bja <i>Tugela</i> * – Boto ya Meetse ya Sedibeng: Lenaneogoparara la Meetse a Bontši la Selete la Sedibeng <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Baswa le Meetse le Difoka tša Meetse tša Baswa tša Afrika Borwa					11 017		
							1 000	
							399	
							150 000	
							70 000	
							216 800	
							143 200	
							588	
5 Taolo ya Lekala la Meetse	<i>Netefatša tlhabollo, tsenyotirišong, tekolo le tšhekatsheko ya melawana go taba ya tšhepetšo ya meetse go ya ka diphetsetšo tša National Water Act (1998) le Water Services Act (1997).</i>	177 161	91 284	84 505	76		1 296	
6 Koporasi ya Boditšhabatšhaba ya Meetse	<i>Go tlhabolla dirisose tša meetse ka leano, go godiša le go laola dišwalano tša ditšhabatšhaba magareng ga dinaga ka tšhomišano ya didirišwa le mekgatlo ye mebedi goba mentšhi ye sepelelanago le ditaelo tša National Water Act (1998). Go latela dikgahlego tša setšhaba mekgatlo ya Afrika ye mentšhi le ya lefase le mentšhi le ditoramo.</i> <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Khomišene ya Peisene ya Noka ya <i>Orange-Senqu</i>: Ditshepetšo – Khansi ya Ditona tša Afrika ya Meetse: Ditefelo ya boloko – Khomišene ya Peisene ya <i>Limpopo River</i>: Ditshepetšo <i>Diagente tša dikgoro le diakhaonto</i> – Dikgokaganyo: Dilaesense tša Seyalemoya le Thelebišene	32 456	21 899	8 749	64	921	823	
							556	
							98	
							264	
							3	
43 Basadi	<i>Maikemišetšo: Go etapele, go gokaganya le go lebelela phetošo ya kgopolo ya ekonomi ya leago (socio-economic) ya ditokelo tša Basadi, maatlafatšo le tekatekano ka tsenyeletšo, tekolo le tšhekatsheko.</i>	184 764	64 044	47 869		69 456	3 395	
1 Taolo	<i>Phethagaletša bolaodi, ketapele le ditirelo tša tšhepetšo go kgoro.</i> <i>E lego</i> <i>Diakhaonto tša dipanka tša bomasepala</i> – Dilaesense tša dinamelwa: Ditefelo tša dilaesense tše lefetšwego bomasepala	82 584	46 162	31 739		2 221	2 462	
2 Bokgathatema bja Leago, Sepolotiki le Ekonomi le Tšošološo	<i>Phethagaletša tekolo tsenyotirišong ya dipholisi tše malebana le tšošološo ya basadi le phedišo ya mehuta ka moka ya kgethollo kgahlanong le basadi. phedišo ya mehuta ka moka ya kgethollo kgahlanong le basadi.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khomišene ya Tekatekano ya Bong: Ditshepetšo	83 787	4 113	12 115		67 235	324	
3 Dinyakišišo, Thulaganyo ya Pholisi le Taolo ya Tsebo	<i>Dira dinyakišišo ka ga dithomo tša maatlafatšo ya basadi le kgodišo ya ditokelo tša basadi bakeng sa selegae le boditšhabatšhaba bakeng sa go hloheletša dipholisi hloheletša dipholisi tša maatlafatšo ya basadi le kgodišo ya dithomo tša ditokelo ditokelo tša basadi mo Afrika Borwa.</i>	6 502	5 251	1 019			232	
4 Tekolo, fetleko le Dithušo	<i>Lekola le go fetleka tšhepetšo ya tsenyotirišong ya dipholisi tša maatlafatšo ya basadi le dithomo tša dithušo tša matšhwara go maatlafatšo le ditokelo tša basadi.</i>	11 891	8 518	2 996			377	
PALOMOKA		1 269 532	588 436	665 741	181	949 186	(1 005 428)	71 416

* Ditekanyetšo tše di rilego le tše di ikgethilego

