



# Government Gazette

REPUBLIC OF SOUTH AFRICA  
RIPHABLIKI YA AFRIKA DZONGA

Vol. 594 Cape Town, 9 December 2014 **No. 38314**  
Kaapstad,

## THE PRESIDENCY

No. 1012 9 December 2014

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 38 of 2014: Division of Revenue Amendment Act, 2014

## HOFISI YA PRESIDENTE

No. 1012 9 December 2014

Hi mi tivisa leswaku Presidente u amukerile nawu lowu wu phabixiweke ku andzisa vutivi bya n'wina:—

No 38 of 2014: Nawu wa ku Aviwa ka Mali ya Tiko, 2014



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9 771682 1584003 38314

*(English text signed by the President)  
(Assented to 9 December 2014)*

# ACT

To amend the Division of Revenue Act, 2014, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009); and to provide for matters connected therewith.

## PREAMBLE

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2014 (Act No. 10 of 2014), gives effect to section 214(1) of the Constitution in respect of the 2014/15 financial year;

**AND WHEREAS** section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009) requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

## Substitution of Column A of Schedule 1, Part A of Schedule 4 and Part A of Schedule 5 to Act 10 of 2014

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2014 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local sphere of government for the 2014/15 financial year. 5
- (2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces for the 2014/15 financial year to supplement the funding of programmes or functions funded from provincial budgets. 10
- (3) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific purpose allocations to provinces for the 2014/15 financial year. 15

*(English text signed by the President)*  
*(Assented to 9 December 2014)*

# NAWU

**Ku cinca Nawu wa ku Aviwa ka Mali ya Tiko, 2014, hi ku landza *Money Bills Amendment Procedure and Related Matters Act, 2009* (Nawu wa No. 9 wa 2009); na ku lulamisela timhaka lefi fambelanaka na swona.**

## MANGHENELO

**TANIHILESWI** xiyenge xa 214(1) xa Vumbiwa ra Riphabliki ya Afrika Dzonga, 1996, xi lavaka Nawu wa Palamende ku lulamisela—

- (a) ku aviwa ko ringana ka mali ya tiko leyi hlengeletweke etikweni hinkwaro exikarhi ka mfumo wa rixaka, xifundzankulu na swiyenge swa mfumo wa muganga;
- (b) ku kumisisiwa ka nkavelo wo ringana wa xifundzankulu xin'wana na xin'wana xa timali toleto ta mfumo; na
- (c) avelo rihi kumbe rihi eka swifundzankulu, mfumo wa muganga kumbe timasipala ku suka eka nkavelo wa mfumo wa rixaka wa timali toleto ta mfumo na swipimelo swihi kumbe swihi leswi maavelo wolawo ya nga ha endliwaka ehansi ka swona;

**TANIHILESWI** Nawu wa ku Aviwa ka Mali ya Tiko, 2014 (Nawu wa No. 10 wa 2014), wu tirhisaka xiyenge xa 214(1) xa vumbiwa mayelana na lembe ximali ra 2014/15;

**TANIHILESWI** xiyenge xa 12(4) xa *Money Bills Amendment Procedure and Related Matters Act, 2009* (Nawu wa No. 9 wa 2009) wu lavaka leswaku Holobye wa Timali u fanele ku andlala ku cinciwa ka Nawumbisi wa ku aviwa ka mali ya Tiko na rimba leri pfuxetweke ra swa timali loko ku cinciwa ka mpimanyeto ku tisa ku cinca eka Nawumbisi wa ku Aviwa ka Mali ya Tiko eka lembe leri faneleke,

**H**IKWALAHOKA KE A WU pasisiwi hi Palamende ya Riphabliki ra Afrika-Dzonga, hi ndlela leyi landzelaka:—

**Ku siviwa ka Kholomo ya A ya Xedulu ya 1, Xiphemu xa A xa Xedulu ya 4 na Xiphemu xa A xa Xedulu ya 5 ya Nawu wa 10 wa 2014**

1. (1) Kholomo ya A ya Xedulu ya 1 ya Nawu lowu yi siviwa hi Kholomo ya A ya Xedulu 1 ya Nawu wa ku Aviwa ka mali ya Tiko, 2014 (lowu se wu nga ta vuriwa Nawunkulu), lexi andlalaka ku aviwa ko ringana ka mali ya tiko leyi hlengeletweke etikweni hinkwaro exikarhi ka mfumo wa rixaka, xifundzankulu na xiyenge xa mfumo wa muganga eka lembe ximali ra 2014/15. 5
- (2) Kholomo ya A ya Xiphemu xa A ya Xedulu ya 4 ya Nawu lowu yi siviwa hi Kholomo ya A ya Xiphemu xa A xa Xedulu ya 4 ya Nawunkulu, lexi boxaka maavelo ya swifundzankulu ya lembe ximali ra 2014/15 ku engetela ku hakeleriwa ka minongonoko kumbe mitirho leyi hakeleriwaka ku suka eka mpimanyeto ya swifundzankulu. 10
- (3) Kholomo ya A ya Xiphemu xa A ya Xedulu ya 5 ya Nawu lowu yi siviwa hi Kholomo ya A ya Xiphemu xa A xa Xedulu ya 5 ya Nawunkulu, lexi boxaka maavelo ya xikongomelo xo karhi eka swifundzankulu ya lembe ximali ra 2014/15. 15

**Substitution of first, second and third columns and Column A of Part B of Schedule 5 and first, second and third columns and Column A of Parts A and B of Schedule 6 to Act 10 of 2014**

2. (1) The first, second and third columns and Column A of Part B of Schedule 5 to this Act are hereby substituted for the first, second and third columns and Column A of Part B of Schedule 5 to the principal Act, specifying the specific purpose allocations to municipalities for the 2014/15 financial year. 5

(2) The first, second and third columns and Column A of Parts A and B of Schedule 6 to this Act are hereby substituted for the first, second and third columns and Column A of Parts A and B of Schedule 6 to the principal Act, specifying allocations-in-kind to provinces and municipalities for designated special programmes for the 2014/15 financial year. 10

**Short title**

3. This Act is called the Division of Revenue Amendment Act, 2014.

## 5

**Ku siviwa ka tikholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Xiphemu xa B ya Xedulu ya 5 na tikholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Xiphemu xa B xa Xedulu ya 6 ya Nawu wa 10 wa 2014**

2. (1) Kholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Xiphemu xa B xa Xedulu ya 5 ya Nawu lowu, yi siviwa hi kholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo A ya Xiphemu xa B xa Xedulu ya 5 ya Nawunkulu leyi boxaka maaavelo ya xikongomelo xo hlawuleka eka timasipala ya lembe ximali ra 2014/15. 5

(2) Kholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Swiphemu swa A na B swa Xedulu ya 6 ya Nawu lowu ta siviwa hi tikholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Swiphemu swa A na B swa Xedulu ya 6 ya Nawunkulu, leswi boxaka maaavelo ya muxaka wo karhi eka swifundzankulu na timasipala eka minongonoko leyi hlawuriweke ya lembe ximali ra 2014/15. 10

**Nhlokomhaka yo koma**

15

3. Nawu lowu wu vuriwa Nawu wa ku Aviwa ka Mali ya Tiko, 2014.

# SCHEDULE 1

## EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

| Spheres of Government   | Column A                   |                       |                                |
|-------------------------|----------------------------|-----------------------|--------------------------------|
|                         | 2014/15<br>Main Allocation | Adjustment            | 2014/15 Adjusted<br>Allocation |
| National <sup>1,2</sup> | R'000<br>735 604 179       | R'000<br>( 6 222 624) | R'000<br>729 381 555           |
| Provincial              | 362 468 075                | -                     | 362 468 075                    |
| Local                   | 44 490 145                 | -                     | 44 490 145                     |
| <b>TOTAL</b>            | <b>1 142 562 399</b>       | <b>( 6 222 624)</b>   | <b>1 136 339 775</b>           |

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.
2. The direct charges for the provincial equitable share are netted out.

**XEDULU YA 1****KU AVIWA KO RINGANA KA MALI LEYI HLENGELETIWEKE ETIKWENI  
HINKWARO EXIKARHI KA SWIYENGE SWINHARHU SWA MFUMO**

| Swiyenge swa Mfumo    | Kholomo ya A             |                     |                                        |
|-----------------------|--------------------------|---------------------|----------------------------------------|
|                       | Avelonkulu ra<br>2014/15 | Ku cinciwa          | Aveleo leri<br>Cincweke ra<br>'2014/15 |
| Rixaka <sup>1,2</sup> | <b>R'000</b>             | <b>R'000</b>        | <b>R'000</b>                           |
| Xifundzankulu         | 735 604 179              | ( 6 222 624)        | 729 381 555                            |
| Muganga               | 362 468 075              | -                   | 362 468 075                            |
|                       | 44 490 145               | -                   | 44 490 145                             |
| <b>NTSENGO</b>        | <b>1 142 562 399</b>     | <b>( 6 222 624)</b> | <b>1 136 339 775</b>                   |

1. Nkavelo wa rixaka wu kaisa maavelo lawa ya nga na swipimelo eka swifundzankulu na swiyenge swa muganga, xibalo xa swipifurhisi lexi avelaniwaka na timasipala ta le madorobeni, ku durheriwa hi ku hukela swikweleti na leswi hlayiseriwaka mhaka ya xihalla.

2. Tichaji to kongoma ta nkavelo wa swifundzankulu ti susiwile.

**SCHEDULE 4, PART A**  
**ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS**

| Vote                                          | Name of allocation                                                           | Purpose                                                                                                                                                                                                                                                                                                                                                                                                  | Type of allocation                          | Province                                                                                                                                                                                                                               | Column A                       |                                                                                                                                                                                                                                        |
|-----------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                               |                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                          |                                             |                                                                                                                                                                                                                                        | 2014/15<br>Adjusted Allocation | 2014/15<br>Adjusted Allocation                                                                                                                                                                                                         |
| Agriculture, Forestry and Fisheries (Vote 26) | Comprehensive Agricultural Support Programme Grant                           | To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land restitution and redistribution; and other previously disadvantaged producers who have acquired land through private means, and are engaged in value-adding enterprises domestically, or involved in export, to address damage to infrastructure caused by floods. | General conditional allocation to provinces | Eastern Cape 228 810<br>Free State 146 531<br>Gauteng 60 816<br>KwaZulu-Natal 212 632<br>Limpopo 225 873<br>Mpumalanga 135 810<br>Northern Cape 378 390<br>North West 179 410<br>Western Cape 292 336<br><b>TOTAL</b> 1 860 608        | R'000                          | Eastern Cape 228 810<br>Free State 146 531<br>Gauteng 60 816<br>KwaZulu-Natal 212 632<br>Limpopo 225 873<br>Mpumalanga 135 810<br>Northern Cape 378 390<br>North West 179 410<br>Western Cape 292 336<br><b>TOTAL</b> 1 860 608        |
|                                               | (a) Education Infrastructure Grant                                           | To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education, to enhance capacity to deliver infrastructure in education, to address damage to infrastructure caused by floods.                                                                                                                                                            | General conditional allocation to provinces | Eastern Cape 1 177 914<br>Free State 554 313<br>Gauteng 623 602<br>KwaZulu-Natal 1 385 781<br>Limpopo 1 108 625<br>Mpumalanga 623 602<br>Northern Cape 346 445<br>North West 623 602<br>Western Cape 882 700<br><b>TOTAL</b> 7 326 584 | 397 676                        | Eastern Cape 1 177 914<br>Free State 554 313<br>Gauteng 623 602<br>KwaZulu-Natal 1 385 781<br>Limpopo 1 108 625<br>Mpumalanga 623 602<br>Northern Cape 346 445<br>North West 623 602<br>Western Cape 882 700<br><b>TOTAL</b> 7 326 584 |
| Basic Education (Vote 15)                     | (a) Education Infrastructure Grant                                           | To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education, to enhance capacity to deliver infrastructure in education, to address damage to infrastructure caused by floods.                                                                                                                                                            | General conditional allocation to provinces | Eastern Cape 1 177 914<br>Free State 554 313<br>Gauteng 623 602<br>KwaZulu-Natal 1 385 781<br>Limpopo 1 108 625<br>Mpumalanga 623 602<br>Northern Cape 346 445<br>North West 623 602<br>Western Cape 882 700<br><b>TOTAL</b> 6 928 908 | 397 676                        | Eastern Cape 1 177 914<br>Free State 554 313<br>Gauteng 623 602<br>KwaZulu-Natal 1 385 781<br>Limpopo 1 108 625<br>Mpumalanga 623 602<br>Northern Cape 346 445<br>North West 623 602<br>Western Cape 882 700<br><b>TOTAL</b> 6 928 908 |
|                                               | (b) Occupational Specific Dispensation for Education Sector Therapists Grant | To augment the baseline compensation budget of the provincial education departments to enable them to comply with the Education Labour Relations Council Collective Agreement 1 of 2012.                                                                                                                                                                                                                 | General conditional allocation to provinces | Eastern Cape 6 571<br>Free State 18 358<br>Gauteng 93 599<br>KwaZulu-Natal 41 581<br>Limpopo -<br>Mpumalanga 1 072<br>Northern Cape 7<br>North West 1 417<br>Western Cape 50 395<br><b>TOTAL</b> 213 000                               | -                              | Eastern Cape 6 571<br>Free State 18 358<br>Gauteng 93 599<br>KwaZulu-Natal 41 581<br>Limpopo -<br>Mpumalanga 1 072<br>Northern Cape 7<br>North West 1 417<br>Western Cape 50 395<br><b>TOTAL</b> 213 000                               |



XEDULU YA 4, XIPHEMI XA A  
MAAVELO EKA SWIFUNDZANKULU KU ENGETELELA KU HAKETELA MINONGONOKO KUMBE MITIRHO LEYI HEKETERIWAKA KU SUKA EKA  
MIPIMANYETO YA XIFUNDZANKULU

[illegible]



**XEDULU YA 4, XIPHEMU XA A**  
**MAAVELO EKA SWIFUNDZANKULU KU ENGTELELA KU HAKELELA MINONGONOKO KUMBE MITRHO LEYI HEKELELERIWAKA KU SUKA EKA**  
**MIPIMANYETO YA XIFUNDZANKULU**

| Vhoiti                                      | Vhoiti ra avelo                                              | Xihongomelo                                                                                                                                                                                                               | Muxaka wa avelo                                                                | Xifundzankulu                                                                                                                             | Kholomo ya A                                                                                                      |                                                |
|---------------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
|                                             |                                                              |                                                                                                                                                                                                                           |                                                                                |                                                                                                                                           | Avelo leri<br>Cincike ra<br>2014/15                                                                               | Ku cincika                                     |
| <b>Rihanyu</b><br>(Vhoiti ya 16)            | (a) Nyiko ya Vuleteri na Nihuvukiso wa<br>Varithi va Rihanyu | Ku seketele swifundzankulu ku haketelela<br>na ku letelela vuleteriwa va sayense ya<br>vushunguni eka xiyimo xa mitirho ya<br>vanhu.                                                                                      | Ntirho lowu nyikwaka<br>swifundzankulu ku suka eka<br>mifumo wa tixaka         | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape            | 199 874<br>146 419<br>811 114<br>292 837<br>116 206<br>95 288<br>76 697<br>104 586<br>478 767                     | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-      |
|                                             | (b) Nyiko ya Mitirho ya le Henhla ya<br>Rixaka               | Ku tiyisisa ku nyikwa ka mitirho ya le<br>henhla ya rihanyu eka vaakariko<br>hinikwavo va Afrika-Dzonga; ku rihisa eka<br>swivevukisi swa le henhla swa ku<br>durhertwa lo ku lambeleanaka na ku nyika<br>mitirho yoleyo. | Ntirho lowu nyikwaka<br>swifundzankulu ku suka eka<br>mifumo wa tixaka         | NTSENGO<br>Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | 2 321 788<br>786 007<br>898 091<br>3 493 891<br>1 496 427<br>323 158<br>97 116<br>298 727<br>237 264<br>2 537 554 | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- |
|                                             |                                                              |                                                                                                                                                                                                                           |                                                                                | NTSENGO<br>Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | 10 168 235<br>319 517<br>185 111<br>725 809<br>351 475<br>404 504<br>140 989<br>43 652<br>82 376<br>377 913       | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- |
| <b>Henhla na Vuleteri</b><br>(Vhoiti ya 17) | Nyiko ya tikholoji ra Dyondzo ya le<br>Henhla na Vuleteri    | Ku tiyisisa ku koteka ko hundziseriwa ka<br>mitirho ya tikholoji ra Dyondzo ya le<br>Henhla na Vuleteri eka Ndzwalo ya<br>Dyondzo ya le Henhla na Vuleteri.                                                               | Avelo ra swiivwana na swiivwana<br>leri nga na swipimelo eka<br>swifundzankulu | NTSENGO<br>Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | 2 631 346<br>319 517<br>185 111<br>725 809<br>351 475<br>404 504<br>140 989<br>43 652<br>82 376<br>377 913        | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- |

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

12

| Vote                   | Name of allocation                     | Purpose                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Type of allocation                        | Province                                                                                                                       | Column A                                                                                                           |                                                                                                                    |
|------------------------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
|                        |                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           |                                                                                                                                | 2014/15<br>Adjusted<br>Allocation                                                                                  | 2014/15<br>Adjusted<br>Allocation                                                                                  |
| Transport<br>(Vote 37) | (a) Provincial Roads Maintenance Grant | To supplement provincial investments for preventative, routine and emergency maintenance and road rehabilitation of provincial road networks, ensure all roads are classified as per Roads Infrastructure Strategic Framework for South Africa and the Road Classification and Access Management guidelines, to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by declared natural disasters; to improve the state of the road networks serving electricity generation infrastructure, to construct rural pedestrian access bridges. | provinces                                 | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | R'000<br>1 294 279<br>1 025 682<br>514 903<br>1 788 158<br>1 127 310<br>1 594 840<br>640 472<br>690 005<br>685 849 | R'000<br>1 294 279<br>1 025 682<br>514 903<br>1 788 158<br>1 127 310<br>1 594 840<br>640 472<br>690 005<br>685 849 |
|                        | (b) Public Transport Operations Grant  | To provide supplementary funding towards public transport services provided by provincial departments of transport.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Nationally assigned function to provinces | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | R'000<br>195 282<br>215 900<br>1 819 854<br>904 783<br>291 852<br>491 418<br>43 937<br>90 318<br>779 365           | R'000<br>195 282<br>215 900<br>1 819 854<br>904 783<br>291 852<br>491 418<br>43 937<br>90 318<br>779 365           |
| TOTAL                  |                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           |                                                                                                                                | 9 361 498                                                                                                          | 9 361 498                                                                                                          |
| TOTAL                  |                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           |                                                                                                                                | 4 832 709                                                                                                          | 4 832 709                                                                                                          |

XEDULU YA 4, XIPHEMI XA A  
MAAVELO EKA SWIFUNDZANKULU KU ENGETELELA KU HAKETELA MINONGONOKO KUMBE MITIRHO LEYI HEKETERIWAKA KU SUKA EKA  
MIPIMANYETO YA XIFUNDZANKULU

[illegible]

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote                                          | Name of allocation                                                           | Purpose                                                                                                                                                                                                                                                                    | Type of allocation     | Province                                                                                                                                                                                                                                 | Column A                   |                                |
|-----------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------|
|                                               |                                                                              |                                                                                                                                                                                                                                                                            |                        |                                                                                                                                                                                                                                          | 2014/15<br>Main Allocation | 2014/15<br>Adjusted Allocation |
| Agriculture, Forestry and Fisheries (Vote 26) | (a) Ilima/Lesema Projects Grant                                              | To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.                                                                                                | Conditional allocation | <b>TOTAL</b><br>Eastern Cape 46 062<br>Free State 60 802<br>Gauteng 20 126<br>KwaZulu-Natal 69 093<br>Limpopo 46 062<br>Mpumalanga 46 062<br>Northern Cape 72 003<br>North West 46 062<br>Western Cape 54 353<br><b>460 625</b>          | -                          | 46 062                         |
|                                               | (b) Land Care Programme Grant: Poverty Relief and Infrastructure Development | To promote sustainable use and management of natural resources by engaging in the initiatives that supports the pillars of sustainability (social, economic and environmental) leading to greater productivity, food security, job creation and better well-being for all. | Conditional allocation | <b>TOTAL</b><br>Eastern Cape 10 853<br>Free State 5 427<br>Gauteng 4 748<br>KwaZulu-Natal 10 854<br>Limpopo 10 178<br>Mpumalanga 6 105<br>Northern Cape 7 462<br>North West 8 140<br>Western Cape 4 070<br><b>67 837</b>                 | -                          | 10 853                         |
| Arts and Culture (Vote 14)                    | Community Library Services Grant                                             | To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.           | Conditional allocation | <b>TOTAL</b><br>Eastern Cape 109 418<br>Free State 119 013<br>Gauteng 125 608<br>KwaZulu-Natal 122 754<br>Limpopo 81 010<br>Mpumalanga 114 781<br>Northern Cape 118 396<br>North West 98 883<br>Western Cape 126 347<br><b>1 016 210</b> | -                          | 109 418                        |
|                                               |                                                                              |                                                                                                                                                                                                                                                                            |                        |                                                                                                                                                                                                                                          |                            | 126 347                        |

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| Vhotti                                     | Xikongomelo                                                                                                                                                                                                                                                                                                                                                              | Muxaka wa avele                                                                                                                                                                                                                                                                                       | Xifundzankulu                                                                                                                                                                                                   | Kholomo ya A                                                                                                                                                                                             |                      |
|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
|                                            |                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                 | Avele leri<br>ra 2014/15                                                                                                                                                                                 | Cincke<br>ra 2014/15 |
| Vutshila na<br>Tinhlampi<br>(Vhotti ya 26) | (a) Nyiko Ya Tiphurojeko ta<br>Ilima/Letsema                                                                                                                                                                                                                                                                                                                             | Ku pfuna vaakindhawa va vartini lava nga<br>sihhelelekaniki va Afrika-Dzonga ku hhelela<br>ku engeleleka ka swikumiwa swa vutini na<br>ku vekisa eka switirisiwa leswi tsaka<br>swikumiwa swa vutini.                                                                                                 | Avele leri nga na swipimelo                                                                                                                                                                                     | NTSENGO<br>Eastern Cape 46 062<br>Free State 60 802<br>Gauteng 20 126<br>KwaZulu-Natal 69 093<br>Limpopo 46 062<br>Mpumalanga 46 062<br>Northern Cape 72 003<br>North West 46 062<br>Western Cape 54 353 | 460 625              |
|                                            |                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                 |                                                                                                                                                                                                          |                      |
| Vutshila na<br>Mfuwo<br>(Vhotti ya 14)     | (b) Nyiko ya Nongonoko wa Nhlaysi wa<br>Misava: Ku Herisa Vusweti na<br>Nhlwukiso wa Switirisiwa                                                                                                                                                                                                                                                                         | Ku tlakusa ku tirisiwa ka kahle na vutshila<br>bya switirisiwa swa ntlwukiso hi ku<br>sekelela tiphuphi ta ku yiseka emahlweni<br>(vanhu, ikhononi na ntlwukiso) leswi yiseka<br>eka ku na swikumiwa swo tala, ntlwukiso<br>wa swakudya, ku tumbuluxwa ka ntlwukiso na<br>ku hanya kahle ka hinkwawo. | Avele leri nga na swipimelo                                                                                                                                                                                     | NTSENGO<br>Eastern Cape 10 853<br>Free State 5 427<br>Gauteng 4 748<br>KwaZulu-Natal 10 854<br>Limpopo 10 178<br>Mpumalanga 6 105<br>Northern Cape 7 462<br>North West 8 140<br>Western Cape 4 070       | 460 625              |
|                                            |                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                 |                                                                                                                                                                                                          |                      |
| Vutshila na<br>Mfuwo<br>(Vhotti ya 14)     | Nyiko ya ntlwukiso ya Layiburan ya Vaaki<br>Ku cinca switirisiwa swa layiburan ya vaaki<br>va le madorobeni na va le makaya, switirisiwa<br>na ntlwukiso (ku sungula hi ku kongomisa eka<br>nga hundza) hi nongonoko lowu nga lilela wu<br>nyikiwa timali eka xiyimo xa xifundzankulu hi<br>ku sekelela ntlwukiso wa mungana na<br>mshatshatshala ya ntlwukiso wa tsaka. | Avele leri nga na swipimelo                                                                                                                                                                                                                                                                           | NTSENGO<br>Eastern Cape 109 418<br>Free State 119 013<br>Gauteng 125 608<br>KwaZulu-Natal 122 754<br>Limpopo 81 010<br>Mpumalanga 114 781<br>Northern Cape 118 396<br>North West 98 883<br>Western Cape 126 347 | 1 016 210                                                                                                                                                                                                | 1 016 210            |
|                                            |                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                 |                                                                                                                                                                                                          |                      |

SCHEDULE 5, PART A  
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote                         | Name of allocation                             | Purpose                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Type of allocation     | Province                                                                                                                                | 2014/15<br>Main Allocation                                                                                     | Adjustment                                         | 2014/15<br>Adjusted Allocation                                                                                 |
|------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| (Vote 15)<br>Basic Education | (a) Dinaledi Schools Grant                     | To improve the quality of learner performance in Mathematics, Physical Sciences, Life Sciences and First Additional Language, in line with the Action Plan to 2014; and the National Development Plan; to improve the content knowledge, pedagogies and didactic skills of Mathematics, Physical Sciences and Life Sciences teachers.                                                                                                                                                                                                                                                                                  | Conditional allocation | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape<br>TOTAL | 13 342<br>8 006<br>22 458<br>19 568<br>11 340<br>10 228<br>3 782<br>11 785<br>10 673<br>111 182                | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-     | 13 342<br>8 006<br>22 458<br>19 568<br>11 340<br>10 228<br>3 782<br>11 785<br>10 673<br>111 182                |
|                              | (b) HIV and AIDS (Life Skills Education) Grant | To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse; to reduce the vulnerability of children to HIV, TB and Sexually Transmitted Infections, with a particular focus on orphaned and vulnerable children. | Conditional allocation | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape<br>TOTAL | 37 023<br>11 570<br>30 195<br>52 261<br>31 085<br>19 404<br>5 059<br>17 388<br>17 077<br>221 062               | -<br>-<br>-<br>9 727<br>-<br>-<br>-<br>-<br>-<br>- | 37 023<br>11 570<br>30 195<br>52 261<br>31 085<br>19 404<br>5 059<br>17 388<br>17 077<br>221 062               |
|                              | (c) National School Nutrition Programme Grant  | To provide nutritious meals to targeted learners.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Conditional allocation | Eastern Cape<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape<br>TOTAL               | 984 548<br>299 205<br>640 541<br>1 237 534<br>991 153<br>524 913<br>134 645<br>366 890<br>282 486<br>5 461 915 | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-     | 984 548<br>299 205<br>640 541<br>1 237 534<br>991 153<br>524 913<br>134 645<br>366 890<br>282 486<br>5 461 915 |
| Column A                     |                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                                                                                                                                         | R'000                                                                                                          | R'000                                              | R'000                                                                                                          |



MAAVÉLO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

| Vhotti                               | Vhotti ra Avelo                                            | Xikongomelo                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Muxaka wa avelo             | Xifundanzanlanu                                                                                                                           | Avelonlanu ra 2014/15                                                                                                | Kholomo ya A                                                                                                         |
|--------------------------------------|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| Dyondzo ya Msumungulo (Vhotti ya 15) | (a) Nyiko ya Swikolo ya Dimaladi                           | Ku antswisa nkokwa wa matirhelo ya vadyondzi eka Matemathiki, Tisayense ta Mfiri, Tisayense ta Vutomi na Ririmi ro Engetelela ro Sengula ku fambisana na Putani ya Xendo ya 2014; na Putani ya Nhlwakiselo ya Rikaka; ku antswisa vutivi bya vundzeni, tidyondzo na vuswikoti swa vadyondzisi va Matemathiki, Tisayense ta Mfiri na Tisayense ta Vutomi.                                                                                                                                                   | Avelo leti nga na swipimelo | NTSENGO<br>Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | 13 342<br>8 006<br>22 458<br>19 568<br>11 340<br>10 228<br>3 782<br>11 785<br>10 673<br>111 182                      | 13 342<br>8 006<br>22 458<br>19 568<br>11 340<br>10 228<br>3 782<br>11 785<br>10 673<br>111 182                      |
|                                      | (b) Nyiko ya HIV na AIDS (Dyondzo ya Vuswikoti swa Vutomi) | Ku sekela qhanga na Afrika-Dzonga ro siveka HIV hi ku vuswikoti na leka swiboho leswi fanelake hi vadyondzi nyika mbanda lowu hlayisake, ku sekela na ku kotisa eka vadyondzi na vadyondzisi, ku fhisisa ku nyikwa ka timfango eswikotiventi lowu nga riki na ku hlawula, ku xumbezisa na mukaka wihl kumbe wihl wo vavisa/kumisa hi swa masungu, ka hlungula ku nga sithelakanga eka eka HIV, TB na ka thilwenwa hi STI, hi ku kongomisa eka vana lava nga loverwa hi valiswari na lava nga sithelakanga. | Avelo leti nga na swipimelo | NTSENGO<br>Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | 37 023<br>11 570<br>30 195<br>52 261<br>31 085<br>19 404<br>5 059<br>17 388<br>17 077<br>111 182                     | 37 023<br>11 570<br>30 195<br>52 261<br>31 085<br>19 404<br>5 059<br>17 388<br>17 077<br>111 182                     |
|                                      | (c) Nyiko ya Nongonoko wa Rikaka wa Mphamelelo wa Xikolo   | Ku nyika swakudya leswi nga na mphamelelo eka vadyondzi lava kongomileke.                                                                                                                                                                                                                                                                                                                                                                                                                                  | Avelo leti nga na swipimelo | NTSENGO<br>Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | 221 062<br>98 548<br>299 205<br>640 541<br>1 237 534<br>991 153<br>524 913<br>134 645<br>366 890<br>282 486<br>9 727 | 221 062<br>98 548<br>299 205<br>640 541<br>1 237 534<br>991 153<br>524 913<br>134 645<br>366 890<br>282 486<br>9 727 |

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote                         | Name of allocation                                        | Purpose                                                                                                                                                                                                                                                                                                                                                           | Type of allocation     | Province      | 2014/15           | 2014/15             | Column A          |
|------------------------------|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|-------------------|---------------------|-------------------|
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        |               | Main Allocation   | Adjusted Allocation |                   |
| Basic Education<br>(Vote 15) | (d) Technical Secondary Schools<br>Recapitalisation Grant | To recapitalise technical schools to improve their capacity to contribute to skills development and training in the country.                                                                                                                                                                                                                                      | Conditional allocation | Eastern Cape  | 32 928            | -                   | 32 928            |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Free State    | 22 219            | -                   | 22 219            |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Gauteng       | 27 958            | -                   | 27 958            |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | KwaZulu-Natal | 45 280            | -                   | 45 280            |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Limpopo       | 29 859            | -                   | 29 859            |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Mpumalanga    | 28 682            | -                   | 28 682            |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Northern Cape | 13 978            | -                   | 13 978            |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | North West    | 19 981            | -                   | 19 981            |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Western Cape  | 12 597            | -                   | 12 597            |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | <b>TOTAL</b>  | <b>233 482</b>    | <b>-</b>            | <b>233 482</b>    |
| Health<br>(Vote 16)          | (a) Comprehensive HIV and AIDS Grant                      | To enable the health sector to develop an effective response to HIV and AIDS including universal access to HIV counselling and testing, to support the implementation of the national operational plan for comprehensive HIV and AIDS treatment and care, to subsidise in-part funding for the antiretroviral treatment programme.                                | Conditional allocation | Eastern Cape  | 1 449 237         | -                   | 1 449 237         |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Free State    | 843 026           | -                   | 843 026           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Gauteng       | 2 632 578         | -                   | 2 632 578         |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | KwaZulu-Natal | 3 257 992         | -                   | 3 257 992         |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Limpopo       | 978 132           | -                   | 978 132           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Mpumalanga    | 818 836           | -                   | 818 836           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Northern Cape | 342 789           | -                   | 342 789           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | North West    | 936 938           | -                   | 936 938           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Western Cape  | 1 051 794         | -                   | 1 051 794         |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | <b>TOTAL</b>  | <b>12 311 322</b> | <b>-</b>            | <b>12 311 322</b> |
|                              | (b) Health Facility Revitalisation Grant                  | To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including health technology, organisational design systems and quality assurance; to supplement expenditure on health infrastructure delivered through public-private partnerships; to enhance capacity to deliver health infrastructure. | Conditional allocation | Eastern Cape  | 599 231           | 18 000              | 599 231           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Free State    | 448 962           | -                   | 448 962           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Gauteng       | 671 033           | -                   | 671 033           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | KwaZulu-Natal | 1 162 469         | 200 000             | 1 362 469         |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Limpopo       | 467 442           | -                   | 467 442           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Mpumalanga    | 343 509           | -                   | 343 509           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Northern Cape | 421 428           | 30 000              | 451 428           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | North West    | 486 121           | 14 000              | 500 121           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | Western Cape  | 639 786           | -                   | 639 786           |
|                              |                                                           |                                                                                                                                                                                                                                                                                                                                                                   |                        | <b>TOTAL</b>  | <b>5 239 981</b>  | <b>262 000</b>      | <b>5 501 981</b>  |

**YEDULU YA S, XIPHEMU XA A**  
**MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU**

| Vhoti                                        | Vito ra Avele | Xikongomelo                                  | Muxaka wa avele             | Xifundzankulu                                                                                                                  | Kholomo ya A                                                                                            |                                           |                                           |                                           |                                           |                                                                                                         |            |         |  |  |
|----------------------------------------------|---------------|----------------------------------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------|---------------------------------------------------------------------------------------------------------|------------|---------|--|--|
|                                              |               |                                              |                             |                                                                                                                                | Avelonkulu ra 2014/15                                                                                   | Ku chutwa                                 |                                           | ta 2014/15                                |                                           | Avele leri                                                                                              |            | Chutwe  |  |  |
| <b>Dyondzo ya Masungulo</b><br>(Vhoti ya 15) |               | Swikolo swa Sekondari swa Xithhekimiki       |                             |                                                                                                                                |                                                                                                         |                                           |                                           |                                           |                                           |                                                                                                         |            |         |  |  |
| (d) Nyiko yo Tihela ku Nyikwa Mali eka       |               | Ku Tihela ku nyikwa mali eka swikolo swa     | Avele leri nga na swipumelo | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | 32 928<br>22 219<br>27 958<br>45 280<br>29 859<br>28 682<br>13 978<br>19 981<br>12 597                  | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | 32 928<br>22 219<br>27 958<br>45 280<br>29 859<br>28 682<br>13 978<br>19 981<br>12 597                  | 233 482    | NTSENGO |  |  |
| (a) Nyiko yo Twisiseka ya HIV na AIDS        |               | Ku endla leswaku xyenge xa nhanyu xi         | Avele leri nga na swipumelo | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | 1 449 237<br>843 026<br>2 632 578<br>3 257 992<br>978 132<br>818 836<br>342 789<br>936 938<br>1 051 794 | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | 1 449 237<br>843 026<br>2 632 578<br>3 257 992<br>978 132<br>818 836<br>342 789<br>936 938<br>1 051 794 | 12 311 322 | NTSENGO |  |  |
| (b) Nyiko yo Vevukisa Mphuxelo wa            |               | Ku phumeta ku hahlisa ku aka, ku hlalisa, ku | Avele leri nga na swipumelo | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | 599 231<br>448 962<br>671 033<br>1 162 469<br>467 442<br>343 509<br>421 428<br>486 121<br>639 786       | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | 599 231<br>448 962<br>671 033<br>1 162 469<br>467 442<br>343 509<br>421 428<br>486 121<br>639 786       | 262 000    | NTSENGO |  |  |
| (b) Nyiko yo Vevukisa Mphuxelo wa            |               | Ku phumeta ku hahlisa ku aka, ku hlalisa, ku | Avele leri nga na swipumelo | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape | 599 231<br>448 962<br>671 033<br>1 162 469<br>467 442<br>343 509<br>421 428<br>486 121<br>639 786       | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | 599 231<br>448 962<br>671 033<br>1 162 469<br>467 442<br>343 509<br>421 428<br>486 121<br>639 786       | 262 000    | NTSENGO |  |  |

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

| Vote                                  | Name of allocation                                                 | Purpose                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Type of allocation                | Province                                                                                                                                      | Column A                                                                                                        |                                                |                                                                                                                 |
|---------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
|                                       |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |                                                                                                                                               | 2014/15<br>Main Allocation                                                                                      | 2014/15<br>Adjusted Allocation                 | 2014/15<br>Adjusted Allocation                                                                                  |
| <b>Health</b><br>(Vote 16)            | (c) National Health Insurance Grant                                | Test innovations in health services delivery and provision for implementing National Health Insurance, allowing for each district to interpret and design innovations relevant to its specific context in line with the vision for realising universal health coverage for all; to undertake health system strengthening activities in identified focus areas; to assess the effectiveness of interventions/activities undertaken in the districts funded through this grant. | Conditional allocation            | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape                | 7 000<br>7 000<br>7 000<br>14 000<br>7 000<br>7 000<br>7 000<br>7 000<br>7 000                                  | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-      | 7 000<br>7 000<br>7 000<br>14 000<br>7 000<br>7 000<br>7 000<br>7 000<br>7 000                                  |
| <b>Human Settlements</b><br>(Vote 31) | Human Settlements Development Grant                                | To provide funding for the creation of sustainable human settlements.                                                                                                                                                                                                                                                                                                                                                                                                         | Conditional allocation            | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape                | 2 159 218<br>1 061 756<br>4 417 641<br>3 273 045<br>1 219 115<br>1 146 690<br>374 832<br>1 517 136<br>1 914 936 | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-      | 2 159 218<br>1 061 756<br>4 417 641<br>3 273 045<br>1 219 115<br>1 146 690<br>374 832<br>1 517 136<br>1 914 936 |
| <b>Public Works</b><br>(Vote 7)       | (a) Expanded Public Works Programme Integrated Grant for Provinces | To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods and waste management.       | Incentive allocation to provinces | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape<br>Unallocated | 69 544<br>26 601<br>23 565<br>97 945<br>32 247<br>39 928<br>20 348<br>14 249<br>24 520<br>-                     | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | 69 544<br>26 601<br>23 565<br>97 945<br>32 247<br>39 928<br>20 348<br>14 249<br>24 520<br>-                     |
| <b>TOTAL</b>                          |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |                                                                                                                                               | <b>17 084 369</b>                                                                                               | <b>17 084 369</b>                              | <b>17 084 369</b>                                                                                               |
| <b>TOTAL</b>                          |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |                                                                                                                                               | <b>348 947</b>                                                                                                  | <b>348 947</b>                                 | <b>348 947</b>                                                                                                  |

MAAVETO YA SWIKONGCOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

[illegible]

SCHEDULE 5, PART A

| Vote                                  | Name of allocation                                                              | Purpose                                                                                                                                                                                                                          | Type of allocation                | Province                                                                                                                                                      | 2014/15<br>Main Allocation                                                                  | 2014/15<br>Adjusted Allocation                                                              | Column A<br>2014/15                                                                         |
|---------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| <b>Public Works (Vote 7)</b>          | (b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces | To incentivise provincial social sector departments identified in the 2013 Social log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential. | Incentive allocation to provinces | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape<br>Unallocated<br><b>TOTAL</b> | 41 714<br>11 700<br>73 338<br>19 544<br>18 632<br>18 844<br>22 018<br>26 306<br>25 876<br>- | 41 714<br>11 700<br>73 338<br>19 544<br>18 632<br>18 844<br>22 018<br>26 306<br>25 876<br>- | 41 714<br>11 700<br>73 338<br>19 544<br>18 632<br>18 844<br>22 018<br>26 306<br>25 876<br>- |
| <b>Social Development (Vote 19)</b>   | Substance Abuse Treatment Grant                                                 | To provide funding for the construction of public substance dependency treatment facilities in the provinces of Eastern Cape, Free State, Northern Cape and North West.                                                          | Conditional allocation            | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape<br><b>TOTAL</b>                | 13 000<br>2 000<br>-<br>-<br>-<br>-<br>2 000<br>12 000<br>-                                 | 13 000<br>2 000<br>-<br>-<br>-<br>-<br>2 000<br>12 000<br>-                                 | 13 000<br>2 000<br>-<br>-<br>-<br>-<br>2 000<br>12 000<br>-                                 |
| <b>Sport and Recreation (Vote 20)</b> | Mass Participation and Sport Development Grant                                  | To facilitate sport and recreation participation and empowerment in partnership with relevant stakeholders.                                                                                                                      | Conditional allocation            | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape<br><b>TOTAL</b>                | 64 895<br>40 318<br>94 915<br>85 435<br>59 446<br>46 959<br>31 450<br>43 503<br>58 711      | 64 895<br>40 318<br>94 915<br>85 435<br>59 446<br>46 959<br>31 450<br>43 503<br>58 711      | 64 895<br>40 318<br>94 915<br>85 435<br>59 446<br>46 959<br>31 450<br>43 503<br>58 711      |

23

| Vhotti | Vitho ya Vanhu<br>(Vhotti ya 7)                                                                                                                                    | Vitho ya Vanhu<br>(b) Nyiko ya Swifundzankulu ya hakele<br>Xiyenge xa Vanhu yo Ndlandlamuxiwa<br>ya Nongonoko lowu Hlangamisiweke wa<br>swiyenge swa vanhu swa tindzawulo ta<br>Ku hakele tindzawulo ta xifundzankulu ta | Xikongomelo                 | Muxaka wa avele | Xifundzankulu                                                                                                                                                 | Kholomo ya A                                                                                |                                                                                             |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
|        |                                                                                                                                                                    |                                                                                                                                                                                                                          |                             |                 |                                                                                                                                                               | Avelonkulu ra<br>2014/15                                                                    | Avele leri<br>Cinchele<br>ra 2014/15                                                        |
|        |                                                                                                                                                                    |                                                                                                                                                                                                                          |                             |                 | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape<br>Levi nga pimanaye tswangeti | 41 714<br>11 700<br>73 338<br>19 544<br>18 632<br>18 844<br>22 018<br>26 306<br>25 876<br>- | 41 714<br>11 700<br>73 338<br>19 544<br>18 632<br>18 844<br>22 018<br>26 306<br>25 876<br>- |
|        | Nyiko ya Vutshungun byo Tirhisa ka<br>Ku nyika tinali to aka swivevukisi swa vanhu                                                                                 | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape                                                                                           | Avele leri nga na swipimelo |                 | NTSENGO                                                                                                                                                       | 257 972                                                                                     | 257 972                                                                                     |
|        | Swidzizihantsi hi Ndlela yo Biha<br>swa vutshungun byo hanyi hi swidzizihantsi<br>eka swifundzankulu swa Eastern Cape, Free<br>State, Northern Cape na North West. | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape                                                                                           | Avele leri nga na swipimelo |                 | NTSENGO                                                                                                                                                       | 13 000                                                                                      | 13 000                                                                                      |
|        | Nyiko ya ku nghenelela ka Mithungu<br>Ku vevukisa mulangu na ku nghenelela eka<br>vuhungasi na ku nyika matimba eka<br>xinakulobye na vatekaxiawe lava fanleke.    | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape                                                                                           | Avele leri nga na swipimelo |                 | NTSENGO                                                                                                                                                       | 64 895                                                                                      | 64 895                                                                                      |
|        | Vuhungasi<br>na Mithungu<br>na Mithungu<br>na Mithungu<br>na Mithungu<br>na Mithungu<br>na Mithungu<br>na Mithungu<br>na Mithungu<br>na Mithungu<br>na Mithungu    | Eastern Cape<br>Free State<br>Gauteng<br>KwaZulu-Natal<br>Limpopo<br>Mpumalanga<br>Northern Cape<br>North West<br>Western Cape                                                                                           | Avele leri nga na swipimelo |                 | NTSENGO                                                                                                                                                       | 525 632                                                                                     | 525 632                                                                                     |

MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

XEDULU YA 5, XIPHEMU XA A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

SCHEDULE 5, PART B

| Vote                                        | Name of allocation                                                  | Purpose                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Column A                   |            |                                |
|---------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------|--------------------------------|
|                                             |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2014/15<br>Main Allocation | Adjustment | 2014/15<br>Adjusted Allocation |
| RECURRENT GRANTS                            |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |            |                                |
| Cooperative Governance and Affairs (Vote 3) | Municipal Systems Improvement Grant                                 | To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related legislations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 252 152                    | -          | 252 152                        |
| Energy (Vote 29)                            | Energy Efficiency and Demand Side Management Grant                  | To provide subsidies to municipalities to implement Energy Efficiency and Demand Side Management initiatives within municipal infrastructure, in order to reduce electricity consumption and improve energy efficiency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 136 905                    | -          | 136 905                        |
| Human Settlements (Vote 31)                 | Municipal Human Settlements Capacity Grant                          | To build capacity in municipalities to deliver and subsidise the operational costs of administering human settlements programmes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 300 000                    | -          | 300 000                        |
| National Treasury (Vote 10)                 | (a) Infrastructure Skills Development Grant                         | To recruit unemployed graduates in municipalities to be trained as per the requirements of the relevant Statutory Council/professional body within the built environment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 104 425                    | -          | 104 425                        |
|                                             | (b) Local Government Financial Management Grant                     | To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 449 138                    | -          | 449 138                        |
|                                             | Expanded Public Works Programme Integrated Grant for Municipalities | To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sewer reticulation, sanitation, pipelines (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; health service programmes; and community safety programmes. | 594 575                    | -          | 594 575                        |
| Transport (Vote 37)                         | Public Transport Network Operations Grant                           | To provide operational funding to support the planning, regulation, control and management of municipal public transport networks and services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 902 817                    | -          | 902 817                        |
| Water and Sanitation (Vote 42)              | Water Services Operating Subsidy Grant                              | To subsidise, refurbish and restore the functionality of water services schemes previously owned and/or operated by the Department of Water and Sanitation or by other agencies on behalf of the department.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 449 558                    | -          | 449 558                        |
| TOTAL                                       |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3 189 570                  | -          | 3 189 570                      |



XEDULU YA 5, XIPHEMU XA B  
MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

| Vhotti | Vito ra Avelo | Xikongomelo | Kholomo ya A             |             |                                      |
|--------|---------------|-------------|--------------------------|-------------|--------------------------------------|
|        |               |             | Avelonkulu ra<br>2014/15 | Ku ciniciwa | Avelo leri<br>Cincweke ra<br>2014/15 |

|                                                            |                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |           |   |           |
|------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---|-----------|
| Mfunontirhisano<br>na Timhaka ta<br>Xintu<br>(Vhotti ya 3) | Nyiko yo Antswisa Tisisteme ta Masipala                                    | Ku pfuna timasipala ku titha mitirho ya tona na ku tshamisekisa tisisteme ta xivandla na mafumele tanhlalaha swi lavakaka hakona eka <i>Municipal Systems Act</i> na swinawana leswi fambelanaka na wona.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 252 152   | - | 252 152   |
|                                                            |                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 136 905   | - | 136 905   |
| Vutshamiso bya<br>Vanhu<br>(Vhotti ya 31)                  | Nyiko ya Vuswikoti bya Vutshamiso bya<br>Vanhu eka Masipala                | Ku aka Vuswikoti byo phakela na ku pfuneta hi swa timali eka ku durhertwa ka matirhelo yo endla minogonoko ya vutshamiso bya vanhu eka timasipala.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 300 000   | - | 300 000   |
| Vutameri bya<br>Timali bya Rixaka<br>(Vhotti ya 10)        | (a) Nyiko ya nhluvukiso wa Swikili swa<br>Switirhiswa                      | Ku gangisa swidyondzeki leswi nga ri ki eku tirheni eka timasipala ku va swi leterwa ku ya hi swilaveko swa Huvo leyi nga Enawini/huvo ya vuthwaseri eka mbangu wo aka.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 104 425   | - | 104 425   |
|                                                            | (b) Nyiko ya Vulawuri bya Timali ta<br>Mfumo wa Muganga                    | Ku tlakusa na ku seketela ku cinca eka vulawuri bya timali hi ku kurisa vuswikoti bya vatirhi eka timasipala ku tirhisa <i>Municipal Finance Management Act</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 449 138   | - | 449 138   |
|                                                            | Mitirho ya Vanhu<br>Hlanganisweke wa Mitirho ya Vanhu yo<br>Ndiandlamuxiwa | Ku nyika timasipala mali ku ndlandlamuxa matshatshala yo tumbuluxa mitirho hi ku tithisa tindletla ta le henhla ta manyikele ya mitirho eka tindhau leti kongomitiweke leti landzelaka, hi ku landzelela Swilelelo swa Nongonoko wo Ndiandlamuxiwa wa Mitirho ya Vanhu: ku hlaysa magondzo na ku hlaysa miako, magondzo lawa ya nga na swifambo leswi nga talangiki na magondzo ya le makaya, switirhiswa swa mitirho ya masungulo, ku kaisa mati na mafambisele ya malakatsa, nkulutu, tlayini ta tipheyiphi ( ku nga katsiwi switirhiswa swa minchumu yo talu), switirhiswa swinawana swa ikhononimi na swa vanhu, vupfimbaba na vumaki bya mitirho, vulawuri bya malakatsa, tiphaka na swo sasakisa ndlawu, ku hanya hi misava leswi yisekaka emahlweni, minogonoko ya mitirho ya vanhu, minogonoko ya rihanyu ra vanhu na minogonoko ya nhlayiseko wa vaaki. | 594 575   | - | 594 575   |
| Vutleketli<br>(Vhotti ya 37)                               | Nyiko ya matirhelo ya Netiweke ya<br>Vutleketli bya Vanhu                  | Ku lulamisela ku hakelela matirhelo ku seketela ku pulana, swinawana, ku lawula na vulawuri bya tinctiweke ta masipala ta vutleketli bya vanhu na vukothoketi.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 902 817   | - | 902 817   |
| Timhaka ta Mati na<br>Nkululu<br>(Vhotti ya 42)            | Nyiko ya Mpfuneto wa timali wa<br>Matirhelo ya Mitirho ya Mati             | Ku pfuneta hi timali, ku pfuxeta na ku vuyisela ku titha ka swikimi swa mitirho ya mati leswi khale a swi ri swa/kumbe ku tirhiswa hi Ndzawulo ya Timhaka ta Mati kumbe hi tiegeni tinwana hi ku yimela ndzawulo.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 449 558   | - | 449 558   |
| NTSENCO                                                    |                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3 189 570 | - | 3 189 570 |

SCHEDULE 5, PART B  
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

| Vote                                                    | Name of allocation                                              | Purpose                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Column A                   |            |                                |
|---------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------|--------------------------------|
|                                                         |                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2014/15<br>Main Allocation | Adjustment | 2014/15<br>Adjusted Allocation |
| INFRASTRUCTURE GRANTS                                   |                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |            |                                |
| Cooperative Governance and Traditional Affairs (Vote 3) | (a)Municipal Disaster Recovery Grant                            | To rehabilitate and reconstruct disaster damaged municipal infrastructure.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 37 302                     | 156 951    | 194 253                        |
|                                                         | (b)Municipal Infrastructure Grant                               | To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.                                                                                                                                                                                                                                                                                                                                                                                                                                             | 14 683 835                 | 80 214     | 14 764 049                     |
| Energy (Vote 29)                                        | Integrated National Electrification Programme (Municipal) Grant | To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, and the installation of bulk infrastructure.                                                                                                                                                                                                                                                                                                                                                                                             | 1 104 658                  | -          | 1 104 658                      |
| National Treasury (Vote 10)                             | Neighbourhood Development Partnership Grant                     | To support and facilitate the development of urban network plans that consist of primary and secondary networks that interconnect at strategic nodes, which in townships are referred to as urban hubs; urban network plans, precinct plans and then all projects aim to guide the delivery of catalytic infrastructure to leverage third party public and private sector development in the urban hubs; the aim of targeting investment in these strategic locations, as identified by urban network plans, is to improve the quality of life and access of residents in under-served neighbourhoods, generally within townships. | 591 179                    | -          | 591 179                        |
| Transport (Vote 37)                                     | (a) Public Transport Infrastructure Grant                       | To provide for accelerated planning, construction and improvement of public and non-motorised transport infrastructure.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4 968 029                  | -          | 4 968 029                      |
|                                                         | (b) Rural Roads Asset Management Systems Grant                  | To assist rural district municipalities to set up rural Road Asset Management Systems, and collect road and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.                                                                                                                                                                                                                                                                                                                                                                                                     | 75 223                     | -          | 75 223                         |
| Water and Sanitation (Vote 42)                          | (a) Municipal Water Infrastructure Grant                        | To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a water supply service.                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 534 150                    | 1 458      | 535 608                        |
|                                                         | (b) Rural Households Infrastructure Grant                       | To provide specific capital funding for the reduction of rural sanitation backlogs and to target existing households where bulk-dependent services are not viable.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 47 624                     | -          | 47 624                         |
| TOTAL                                                   |                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 22 042 000                 | 238 623    | 22 280 623                     |

XEDULU YA 5, XIPHEMU XA B  
MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

| Vhotti | Vito ra Avelo | Xikongomelo                |            |                                       |
|--------|---------------|----------------------------|------------|---------------------------------------|
|        |               | Avelonkululu ra<br>2014/15 | Ku cinicwa | Avelo leri<br>Cincweke ra<br>'2014/15 |

R'000 R'000 R'000

| NYIKO YA SWITRHSIWA                                        |                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |
|------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| Mfumontirhisano<br>na Timhaka ta<br>Xintu<br>(Vhotti ya 3) | (a)Nyiko yo Vuyelerisa endzhaku ka<br>Khombo eka Masipala                              | Ku pfluxeta na ku tlhela ku aktwa switirhiswa leswi onhiweke hi khombo eka Masipala.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |
|                                                            | (b)Nyiko ya Switirhiswa swa Masipala                                                   | Ku nyika mali yo hlawuleka yo hakelela ku hertisa ku kayivela ka switirhiswa swa masungulo swa masipala eka mindyangangu leyi nga ni vuswetl, mabindzu lamantsonogo na mavandla ya vanhu lawa ya tirhela vaaki lava nga evuswetini.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |
| Enchi<br>(Vhotti ya 29)                                    | Nyiko ya Nongonoko (wa Masipala) wo<br>Ngehnisa Gezi wa Rixaka lowu<br>Hlanganiswiweke | Ku tirhisa Nongonoko wo Ngehnisa Gezi wa Rixaka lowu Hlanganiswiweke hi ku nyika mpfuneto wa timali eka timasipala ku va ti lulamisa ku salela endzhaku ka ku ngehnisa gezi eka tindhawu to tshama leti nga na vanhu, na ku hoxa switirhiswa swa minchumu yo tala.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |
| Vutameri bya<br>Timali bya Rixaka<br>(Vhotti ya 10)        | Vualelani                                                                              | Ku seketele na ku vevukisa nhluvukiso wa tipulani ta nehiweke ya le madorobeni leyi nga na tinehiweke to sungula na tinehiweke ta vumbirhi leti hlanganaka eka vuhlanganele byo karhi, leti eka tindhawu ta le malokixini ti vutwaka tihabu ta le madorobeni; tipulani ta tinehiweke ta le madorobeni; tipulani ta ndhawu leyi hlayisweke naswona xikongomelo xa tiphuweke hinkwato i ku lelela ku nyikwa ka switirhiswa swa nyika vukorhokeri ku kota ku tisa munhu wa vuhlanu eka nhluvukiso wa xiyenge xa mfuno na xa phurayivhece eka tihabu ta le madorobeni; xikongomelo xo kongomisa vuvexisi eka tindhawu leti, tanihilaha swi kumweke hi tipulani ta nehiweke ya le madorobeni; i ku antswisa nkoka wa vutoni na ku fikelela vashami va le ka vuakelani lebyi nga kumiki vukorhokeri byo hetiseka, hi ku angariela, emalokixini. |  |  |
|                                                            |                                                                                        | Ku lulamisa ku pulana lo ku hatlisisiwa, ku aka na ku atswisa switirhiswa swa vanhu na swa vutleketli lebyi nga tirhisi swifambo swa mimovha.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |
| (Vhotti ya 37)                                             | (a) Nyiko ya Switirhiswa swa Vutleketli<br>bya vanhu                                   | Ku pfuxeta timasipala ta swifundza swa le makaya ku sungula Tisisitene ta Vulawuri bya Tihundzu ta Magondzo ya le makaya, na ku hlangela data na magondzo na nkuluko wa swifambo eka tinehiweke ta magondzo ya masipala ku lambisana na Rimba ra Qhinga ra Switirhiswa swa Magondzo swa Afrika-Dzonga.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |
| Mati na Nkululu<br>(Vhotti ya 42)                          | (a)Nyiko ya Switirhiswa swa Mati swa<br>Masipala                                       | Ku vevukisa ku pulana, ku hatlisisa na ku tirhisa tiphuweke to hambanahambana leti nga ta tivisisa ku phakerwa ka mati eka vaaki lava kumweke ku va va nga kumi mitirho ya mphakelo wa mati.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |
|                                                            | (b) Nyiko ya Switirhiswa swa Mindyangangu<br>ya le Makaya                              | Ku nyika mali ya tirhakele to hlawuleka to hungula ku salela endzhaku ka nkululu wa le makaya na ku kongomisa eka mindyangangu leyi se yi nga kona laha vukorhokeri byo langutela eka swilo tala byi nga tirhiki.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |

SCHEDULE 6, PART A

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

| Vote                              | Name of allocation                   | Purpose                                                                                                                                                                                                                                                                                                                                | Column A                                   |                     |           |  |
|-----------------------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------|-----------|--|
|                                   |                                      |                                                                                                                                                                                                                                                                                                                                        | 2014/15<br>Adjusted<br>Allocation<br>R'000 | R'000               |           |  |
|                                   |                                      |                                                                                                                                                                                                                                                                                                                                        | Main Allocation<br>2014/15<br>R'000        | Adjustment<br>R'000 | R'000     |  |
| Basic Education<br>(Vote 15)      | School Infrastructure Backlogs Grant | Eradication of entire inappropriate school infrastructure; provision of water, sanitation and electricity to schools.                                                                                                                                                                                                                  | 2 938 503                                  | ( 397 676)          | 2 540 827 |  |
| Health<br>(Vote 16)               | National Health Grant                | To address capacity constraints in provinces and to create an alternate track to speed up infrastructure delivery; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects; to fund the introduction of the Human Papillomavirus vaccination programme in schools. | 1 574 862                                  | ( 375 000)          | 1 199 862 |  |
| Water and Sanitation<br>(Vote 42) | Human Settlements Development Grant  | To provide funding for the creation of sustainable human settlements.                                                                                                                                                                                                                                                                  | 899 177                                    | -                   | 899 177   |  |
| TOTAL                             |                                      |                                                                                                                                                                                                                                                                                                                                        | 5 412 542                                  | ( 772 676)          | 4 639 866 |  |

29

XEDULU YA 6, XIPHEMU XA A

MAAVELO YA MUXAKA WO KARHI EKA SWIFONDZANKULU YA MINONGONOKO LEYI HLAWURIWEKE

| Vhoti                                    | Vito ra Avele                                                      | Xikongomelo                                                                                                                                                                                                                                                                                                                                                                             | Kholomo ya A             |            |                         |       |
|------------------------------------------|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------|-------------------------|-------|
|                                          |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                         | Avelonkulu ra<br>2014/15 | Ku cinciwa | Cinciweke ra<br>2014/15 | R'000 |
| Dyondzo ya<br>Masungulo<br>(Vhoti ya 15) | Nyiko yo Lulamisa ku Salela endzhaku ka<br>Switirhiswa swa Swikolo | Ku herisa switirhiswa hinkwaswo swa swikolo leswi nga Fanlengiki, ku<br>nyika mafi, nkuhlu na gezi eswikolweni.                                                                                                                                                                                                                                                                         | 2 938 503                | ( 397 676) | 2 540 827               | R'000 |
| Rihanyu<br>(Vhoti ya 16)                 | Nyiko ya Rihanyu ya Rixaka                                         | Ku hlumisa ku salela endzhaku ka switirhiswa na ku tumbuluxa<br>ndlela yirwana yo hatlhiswa ku nyhwa ka switirhiswa, ku amiswa ka<br>umali, matihelo, ku langulela na ku pima eka Ndindzakhombo wa Rihanyu wa<br>Rixaka wo ngela na uphujoke la switirhiswa, ku hakelela ku sungurwa ka<br>nongonoko wa mihavele wo sivele xisongwa xisongwana xa <i>Human Papilloma</i><br>eswikolweni | 1 574 862                | ( 375 000) | 1 199 862               | R'000 |
| Mati na Mafubu<br>(Vhoti ya 42)          | Nyiko ya nhluvukiso wa Vutshamiso bya<br>Vanhu                     | Ku hlumisa ku salela endzhaku ka switirhiswa na ku tumbuluxa<br>yisekaka emahlweni.                                                                                                                                                                                                                                                                                                     | 899 177                  | -          | 899 177                 | R'000 |
| NTSENGO                                  |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                         |                          |            |                         |       |
|                                          |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                         | 5 412 542                | ( 772 676) | 4 639 866               | R'000 |

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## ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

## SCHEDULE 6, PART B

| Vote                                                    | Name of allocation                                           | Purpose                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Column A                      |                        |                                   |
|---------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------|-----------------------------------|
|                                                         |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2014/15<br>Main<br>Allocation | Adjusted<br>Allocation | 2014/15<br>Adjusted<br>Allocation |
| Cooperative Governance and Traditional Affairs (Vote 3) | Municipal Infrastructure Grant                               | To provide specific capital finance for dedicating basic municipal infrastructure backlogs for poor households, micro-enterprises and social institutions servicing poor communities.                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                             | -                      | -                                 |
| Energy (Vote 29)                                        | Integrated National Electrification Programme (Iskcon) Grant | To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation of electricity infrastructure in order to improve quality of supply.                                                                                                                                                                                                                                                                                                                   | 2 948 037                     | -                      | 2 948 037                         |
| Human Settlements (Vote 31)                             | Urban Settlements Development Grant                          | Supplements the capital revenues of metropolitan municipalities in order to support the national human settlements development programme, focusing on poor households.                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                             | -                      | -                                 |
| National Treasury (Vote 10)                             | Neighbourhood Development Partnership Grant                  | To support and facilitate the development of urban network plans that consist of primary and secondary networks that interconnect at strategic nodes, which in turnships are referred to as urban hubs; urban network plans, precinct plans and then all projects aim to guide the delivery of catalytic infrastructure to leverage third party public and private sector development in the urban hubs; the aim of targeting investment in these strategic locations, as identified by urban network plans, is to improve the quality of life and access of residents in under-served neighbourhoods, generally within townships. | 58 300                        | -                      | 58 300                            |
| Water and Sanitation (Vote 42)                          | (a) Water Services Operating Subsidy Grant                   | To subsidise, refurbish and restore the functionality of water services schemes previously owned and/or operated by the Department of Water and Sanitation or by other agencies on behalf of the department.                                                                                                                                                                                                                                                                                                                                                                                                                       | 142 013                       | -                      | 142 013                           |
|                                                         | (b) Regional Bulk Infrastructure Grant                       | To develop new and refurbish, upgrade and replace ageing infrastructure that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to develop new and refurbish, upgrade and replace ageing waste water infrastructure of regional significance.                                                                                                                                                                                                                              | 3 986 896                     | 18 563                 | 4 005 459                         |
|                                                         | (c) Municipal Water Infrastructure Grant                     | To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a water supply service.                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 524 826                       | 23 300                 | 548 126                           |
|                                                         | (d) Rural Households Infrastructure Grant                    | To provide specific capital funding for the reduction of rural sanitation backlogs and to target existing households where bulk-dependent services are not viable.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 65 500                        | -                      | 65 500                            |
| TOTAL                                                   |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 7 725 572                     | 41 863                 | 7 767 435                         |

## MAAVELO YO KARHI EKA TMAPSALA YA MINONGONOKO LEYI HLAWURIWEKE

## XEDULU YA 6, XIPHEMU XA B

| Vhoi                                                    | Vito ra avelo                                                                                                                                                                                                            | Xikongomelo                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                           |           | Kholomo ya A |          |            |           |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------|----------|------------|-----------|
|                                                         |                                                                                                                                                                                                                          | Avelonkulu ra                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2014/15                                                                                                                                                                                                                                                                                   | Ku cinca  | Avelo leri   | Cincweke | ra/2014/15 | R'000     |
| Mfomonthisano<br>na Timahaka ta<br>Xintu                | (Vhoi ya 3)                                                                                                                                                                                                              | Nyiko ya Switirhiswa swa Masipala                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Ku nyika mali yo hlawuleka yo hakelela ku hentsa ku salela endzhaku ka switirhiswa swa masungulo swa masipala eka mindyangen leyi nga ni vusweti, mabindzun lamamisonogo na mavandla ya vanhu lawa ya tirheleka vaaki lava nga evusweti.                                                  | -         | -            | -        | -          | -         |
| Engeji                                                  | (Vhoi ya 29)                                                                                                                                                                                                             | Nyiko ya Nongonoko (wa Eskom) wo Nghemisa<br>Gezi lowu Hlanganisiweke wa Rixaka                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Ku tirhisana Nongonoko wo Nghemisa Gezi lowu Hlanganisiweke wa Rixaka hi ku nyika mprfumeo wa timali eka Eskom ku hlamisana ku salela endzhaku ka ku nghemisa gezi eka tindlawu to ishamu lefi nga na vanhu, ku hoxa switirhiswa swa minchum yoo tala na ku pluxela switirhiswa swa gezi. | 2 948 037 | -            | -        | 2 948 037  | -         |
| Vutshamiso bya<br>vanhu                                 | (a) Nyiko ya Nhluvukiso wa Vutshamiso bya le<br>Madorobeni                                                                                                                                                               | Ku engetela timali ta tmapspala ta le madorobeni ku kota ku sekelela nongonoko wa rixaka wa nhluvukiso wa vutshamiso bya vanhu, ku kongomisiwa eka mindyangen leyi nga ni vusweti.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                                                                                                                                                                                                                                         | -         | -            | -        | -          | -         |
| Vutshamiso bya<br>Timali bya<br>Rivaka<br>(Vhoi ya 10)  | Nyiko ya Nhluvukiso wa Xinkulobye ka<br>Vusakelani                                                                                                                                                                       | Ku sekelela na ku vevukisa nhluvukiso wa tpuhani ta netiweke ya le madorobeni leyi nga na tnetiweke to sungula na tnetiweke ta vumburhi lefi hlanganaka eka vutshamiso byo karhi, lefi eka tindlawu ta le maloxani ti vutshaka tihabu ta le madorobeni, tpuhani ta tnetiweke ta le madorobeni, tpuhani ta ndlawu leyi hayisekele naswona xikongomelo xa tpuhurojoke hinkwalo i ku lelela switirhiswa swa nyika vakorhokeri ku kota ku isa munhu wa vutshamiso eka nhluvukiso wa xyenge xa mfuno na xa phwayivhele eka tihabu ta le madorobeni, xikongomelo xo kongomisa vuvexisi eka tindlawu lefi, tamhila swi kumweke hi tpuhani ta netiweke ya le madorobeni, i ku answisa nkokha wa vutshamiso na ku tikelela vutshamiso va le ka vusakelani leyi nga kumhika vakorhokeri byo helesika, hi ku angathela, emaloxani | 58 300                                                                                                                                                                                                                                                                                    | -         | -            | -        | 58 300     | -         |
| Mati na Nchulu<br>(Vote 42)                             | (a) Nyiko ya Mprfumeo wa Timali wa Matirhelo<br>ya Matirho ya Mati                                                                                                                                                       | Ku pfuneta hi timali, ku pfuneta na ku vuyiselela matirhelo ya swikumi swa matirho ya mati leswi khale a swi ri swa/kumbe a swi tihiswi hi Ndzawulo ya Timhaka ta Mati kumbe hi tjelesi tinwana hi ku yimela ndzawulo.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 142 013                                                                                                                                                                                                                                                                                   | -         | -            | -        | 142 013    | 142 013   |
| (b) Nyiko ya Switirhiswa swo Tala swa XiFundza          | Ku hluvukisa, ku pfuneta na ku siva switirhiswa leswi nga hlakala leswi hlanganisa switirhiswa swa mati                                                                                                                  | leswi tirheleka tindlawu letihaku ku dula mndzelaano ya tmapspala kumbe switirhiswa leswaku leswi tirheleka vaaki vo tala va ndlawu leyikulu eka masipala, ku hluvukisa switirhiswa swa mati yo fambisa makhakisa leswishiwa na ku pfuneta, ku pfuneta na ku siva switirhiswa leswi nga hlakala leswi nga nkokha wa xiFundza                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3 986 896                                                                                                                                                                                                                                                                                 | 18 563    | 4 005 459    | -        | -          | -         |
| (c) Nyiko ya Switirhiswa swa Mati swa Masipala          | Ku vevukisa ku pulana, ku hatisisa na ku tirhisana tpuhurojoke to hambanamahambana lefi nga ta tvisisa ku phakerwa ka mati eka vaaki lava kumweke ku va nga kumi vakorhokeri bya mphakelelo wa mati.                     | 524 826                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 23 300                                                                                                                                                                                                                                                                                    | 548 126   | 65 500       | -        | 41 863     | 7 725 572 |
| (d) Nyiko ya Switirhiswa swa Mindyangen ya le<br>Makaya | Ku hlamisela timali ta tihakelelo to hlavuleka to hlungula ku salela endzhaku ka nkulu wa le makaya na ku kongomisa eka mindyangen leyi se yi nga kona laba vakorhokeri byo langulela eka swilo swo tala byi nga tirhika | 65 500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                                                                                                                                                                                                                                                                         | 65 500    | 7 767 435    | -        | 41 863     | 7 725 572 |
|                                                         |                                                                                                                                                                                                                          | NTSENGO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                           | 41 863    | 7 767 435    | -        | 41 863     | 7 767 435 |

