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IRIPHABLIKHI YOMZANTSI-AFRIKA

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Kaapstad,

THE PRESIDENCY

No. 198 26 February 2016

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 15 of 2015: Division of Revenue Amendment Act, 2015

IHHOVISI LIKAMONGAMELI

No. 198 26 February 2016

Ngaloku kwaziswa ukuthi uMongameli usewuvumile loMthetho nosewuzoshicilelwa umphakathi:—

Ino. 15 Ka 2015: Umthetho oChibiyela Ukwabiwa kweziMali, 2015



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

(English text signed by the President)
(Assented to 24 February 2016)

ACT

To amend the Division of Revenue Act, 2015, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009); and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2015 (Act No. 1 of 2015), gives effect to section 214(1) of the Constitution in respect of the 2015/16 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedules 1, 2 and 3, Part A of Schedule 4, Part A of Schedule 5 and Parts A and B of Schedule 6 to Act 1 of 2015

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2015 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2015/16 financial year. 5

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out each province's equitable share of the provincial share raised nationally for the 2015/16 financial year. 10

(3) Column A of Schedule 3 to this Act is hereby substituted for Column A of Schedule 3 to the principal Act, setting out each municipality's equitable share of the local government's share raised nationally for the 2015/16 financial year.

(English text signed by the President)
(Assented to 24 February 2016)

UMTHETHO

Uchibiyela uMthetho Wokwabiya kweziMali, 2015, ngokuhambisana noMthetho Wenqubo yokuChibiyela uMthethosivivinywa weMali kanye neziNdaba Ezihambisana Nawo, 2009 (uMthetho 9 ku-2009); kanye nokuhlinzekela izindaba ezihambisana nawo.

ISENDLALELO

NJENGOBA isigaba se-214(1) soMthethosisekelo waseRiphabhuliki yaseNingizimu Afrika, 1996, sibeka ukuba uMthetho wePhalamende uhlinzekele—

- (a) ngendlela efanele imali kazwelonke esuka ezinhlakeni zikahulumeni kazwelonke, owezifundazwe nowasekhaya;
- (b) ngokunquma isabelo esifanele sesifundazwe esabelweni sezifundazwe kuleso sabelomali; kanye
- (c) ngezinye izabelo ezifundazweni, kuhulumeni wasekhaya noma komasipala emalini eyisabelo sikahulumeni kazwelonke, kanye neminye imibandela lezi zabelo engasuselwa kuyona;

NJENGOBA uMthetho Wokwabiwa kweziMali, 2015 (uMthetho 1 wezi-2015), ulandela isigaba sama-214(1) soMthethosisekelo onyakeni wezimali wezi-2015/16;

FUTHI NJENGOBA isigaba se-12(4) soMthetho Wenqubo yokuChibiyela uMthethosivivinywa weMali kanye neziNdaba Ezihambisana Nawo, 2009 (uMthetho 9 ku-2009), sibeka ukuba uNgqongqoshe wezeziMali ethule uMthethosivivinywa ochibiyela ukwabiwa kwezimali kanye nohlaka olubuyekeziwe kwezezimali uma isabelomali esiyisilinganiso siletha izinguquko kuMthetho Wokwabiwa kweziMali onyakeni othile,

NGAKHO-KE uzomiswa iPhalamende laseRiphabhuliki yaseNingizimu Afrika, ngale ndlela elandelayo:—

Ukuguqula iKholamu A yesiThasiselo 1, 2 kanye 3, iNgxenye A yesiThasiselo 4, iNgxenye A yesiThasiselo 5 kanye neNgxenye A kanye no-B yesiThasiselo sesi-6 soMthetho 1 wezi-2015

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1. (1) Ngakho-ke iKholamu A yesiThasiselo soku-1 salo Mthetho iguqulwe ngokufaka iKholamu A yesiThasiselo soku-1 soMthetho Wokwabiwa kweziMali, 2015 (kulokhu owaziwa ngoMthethongqangi), oveza ukwabiwa kwezimali ngendlela efanele ebuya kuzwelonke yabelwa izinhlaka zikahulumeni kuzwelonke, owesifundazwe nowasekhaya onyakeni wezimali wezi-2015/16.

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(2) Ngakho-ke iKholamu A yesiThasiselo sesi-2 kulo Mthetho iguquliwe ngokufaka iKholamu A yesiThasiselo sesi-2 kuMthethongqangi, oveza isabelo esifanele sesifundazwe ngasinye esabelweni sesifundazwe esibuya kazwelonke onyakeni wezimali wezi-2015/16.

(3) iKholamu A yesiThasiselo sesi-3 kulo Mthetho kuguguliwe kwafakwa iKholamu A yesiThasiselo sesi-3 kumthethongqangi, esiveza isabelo esifanele sikamasipala ngamunye esabelweni sikahulumeni wasekhaya esibuya kuzwelonke onyakeni wezimali ka-2015/16

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(4) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces for the 2015/16 financial year to supplement the funding of programmes or functions funded from provincial budgets.

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific purpose allocations to provinces for the 2015/16 financial year. 5

(6) Column A of Parts A and B of Schedule 6 to this Act is hereby substituted for Column A of Parts A and B of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces and municipalities for designated special programmes for the 2014/15 financial year. 10

Short title

2. This Act is called the Division of Revenue Amendment Act, 2015.

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(4) Ngakho-ke iKholamu A yeNgxenywe A yesiThasiselo sesi-4 kulo Mthetho kuguquliwe kwafakwa iKholamu A yeNgxenywe A kusiThasiselo sesi-4, soMthethongqangi esiveza izabelo zezifundazwe onyakeni wezimali wezi-2015/16 ukwengeza uxhaso lwezinhlelo noma lwemisebenzi ekhokhelwa ngesabelomali sesifundazwe. 5

(5) Ngakho-ke iKholamu A yeNgxenywe A yesiThasiselo sesi-5 kulo Mthetho kuguquliwe kwafakwa iKholamu A yeNgxenywe A yesiThasiselo sesi-5 kuMthethongqangi, okuveza injongo ethile yesabelo sezifundazwe onyakeni wezimali wezi-2015/16.

(6) Ngakho-ke iKholamu A yeNgxenywe A kanye no-B besiThasiselo sesi-6 kulo Mthetho kuguquliwe ngokufaka iKholamu A yeNgxenywe A kanye no-B besiThasiselo sesi-6 kuMthethongqangi, okuveza isabelo sokuzwelana nezifundazwe kanye nomasipala ezinhlelweni ezithile eziqokiwe onyakeni wezimali wezi-2014/15. 10

Isihloko esifingqiwe

2. Lo Mthetho ubizwa ngokuthi uMthetho oChibiyela Ukwabiwa kweziMali, 2015. 15

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A		
	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	789 463 526	23 459 963	812 923 489
Provincial	382 673 477	3 826 532	386 500 009
Local	50 207 698	1 498 818	51 706 516
TOTAL	1 222 344 701	28 785 313	1 251 130 014

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs and the contingency reserve
2. Direct charges for the provincial equitable share are netted out

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

Province	Column A		
	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
	R'000	R'000	R'000
Eastern Cape	54 311 819	555 160	54 866 979
Free State	21 757 298	238 794	21 996 092
Gauteng	73 413 414	686 829	74 100 243
KwaZulu-Natal	82 253 946	877 619	83 131 565
Limpopo	45 377 444	488 758	45 866 202
Mpumalanga	31 029 509	307 134	31 336 643
Northern Cape	10 137 746	87 899	10 225 645
North West	26 150 635	246 412	26 397 047
Western Cape	38 241 666	337 927	38 579 593
TOTAL	382 673 477	3 826 532	386 500 009

ISITHASISELO 1

UKWABIWA KWEZIMALI EZIVELA KUZWELONKE NGENDLELA EFANELE EZINHLAKENI EZINTATHU ZIKAHULUMENI

Izinhlaka zikaHulumeni	Ikholamu A		
	2015/16 Isabelomali Esikhulu	Isiguqulo	2015/16 Isabelomali Esiguquliwe
	R'000	R'000	R'000
Kuzwelonke ^{1,2}	789 463 526	23 459 963	812 923 489
Ezifundazweni	382 673 477	3 826 532	386 500 009
Kohulumeni basekhaya	50 207 698	1 498 818	51 706 516
ISAMBA	1 222 344 701	28 785 313	1 251 130 014

1. Isabelo sikazwelonke sibandakanya ukwabiwa kwemali ngokulandela imibandela ezinhlakeni zesifundazwe nakwezohulumeni basekhaya, ukwabelana ngokujwayelekile inzuzo yentela kaphethiloli nomasipala bamadolobha amakhulu, izindleko zezikweletu nosizo olumi ngomumo
2. Izindleko eziqondene nezabelo zezifundazwe zikhishiwe

ISITHASISELO 2

UKUNQUMELA ISIFUNDAZWE NGASINYE ISABELO ESIFANELE ESABELWENI SOHLAKA LWEZIFUNDAZWE EMALINI EBUYA KUZWELONKE (njengemali ebuya esiKhwameni seziMali sikaZwelonke)

Isifundazwe	Ikholamu A		
	2015/16 Isabelomali Esikhulu	Isiguqulo	2015/16 Isabelomali Esiguquliwe
	R'000	R'000	R'000
Mpumalanga yeKapa	54 311 819	555 160	54 866 979
Free State	21 757 298	238 794	21 996 092
Gauteng	73 413 414	686 829	74 100 243
KwaZulu-Natal	82 253 946	877 619	83 131 565
Limpopo	45 377 444	488 758	45 866 202
Mpumalanga	31 029 509	307 134	31 336 643
Nyakatho neKapa	10 137 746	87 899	10 225 645
Nyakatho Ntshonalanga	26 150 635	246 412	26 397 047
Ntshonalanga yeKapa	38 241 666	337 927	38 579 593
ISAMBA	382 673 477	3 826 532	386 500 009

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

			National Financial Year		
			Column A		
Number	Municipality		2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City	655 141	-	655 141
A	NMA	Nelson Mandela Bay	774 616	-	774 616
B	EC101	Camdeboo	43 279	-	43 279
B	EC102	Blue Crane Route	44 654	-	44 654
B	EC103	Ikwezi	20 720	-	20 720
B	EC104	Makana	75 767	-	75 767
B	EC105	Ndlambe	73 102	-	73 102
B	EC106	Sundays River Valley	55 182	-	55 182
B	EC107	Baviaans	23 452	-	23 452
B	EC108	Kouga	82 099	-	82 099
B	EC109	Kou-Kamma	37 662	-	37 662
C	DC10	Sarah Baartman District Municipality	80 759	-	80 759
Total: Cacadu Municipalities			536 676	-	536 676
B	EC121	Mbhashe	209 735	-	209 735
B	EC122	Mnquma	234 405	-	234 405
B	EC123	Great Kei	42 202	-	42 202
B	EC124	Amahlathi	124 034	-	124 034
B	EC126	Ngqushwa	82 854	-	82 854
B	EC127	Nkonkobe	130 357	-	130 357
B	EC128	Nxuba	26 561	6 393	32 954
C	DC12	Amathole District Municipality	699 595	-	699 595
Total: Amatole Municipalities			1 549 743	6 393	1 556 136
B	EC131	Inxuba Yethemba	40 912	-	40 912
B	EC132	Tsolwana	38 820	-	38 820
B	EC133	Inkwanca	24 998	-	24 998
B	EC134	Lukhanji	117 676	-	117 676
B	EC135	Intsika Yethu	145 974	-	145 974
B	EC136	Emalahleni	116 537	-	116 537
B	EC137	Engcobo	134 844	-	134 844
B	EC138	Sakhisizwe	59 581	-	59 581
C	DC13	Chris Hani District Municipality	446 759	-	446 759
Total: Chris Hani Municipalities			1 126 101	-	1 126 101
B	EC141	Elundini	132 110	-	132 110
B	EC142	Senqu	135 985	-	135 985
B	EC143	Maletswai	27 487	6 877	34 364
B	EC144	Gariep	27 626	-	27 626
C	DC14	Joe Gqabi District Municipality	209 607	-	209 607
Total: Joe Gqabi Municipalities			532 815	6 877	539 692
B	EC153	Ngqiza Hill	200 197	-	200 197
B	EC154	Port St Johns	120 534	-	120 534
B	EC155	Nyandeni	216 750	-	216 750
B	EC156	Mhlontlo	159 404	-	159 404
B	EC157	King Sabata Dalindyebo	251 210	-	251 210
C	DC15	O.R. Tambo District Municipality	622 201	-	622 201
Total: O.R. Tambo Municipalities			1 570 296	-	1 570 296
B	EC441	Matatiele	176 181	-	176 181
B	EC442	Umtzimvubu	169 767	-	169 767
B	EC443	Mbizana	181 314	-	181 314
B	EC152	Ntabankulu	98 871	-	98 871
C	DC44	Alfred Nzo District Municipality	365 517	-	365 517
Total: Alfred Nzo Municipalities			991 650	-	991 650
Total: Eastern Cape Municipalities			7 737 038	13 270	7 750 308

ISITHASISELO 3

UKUNQUMELA UMASIPALA NGAMUNYE ISABELO ESIFANELE ESABELWENI SOHLAKA
LOHULUMENI BASEKHAYA EMALINI EBUYA KUZWELONKE

Inombolo Umasipala			Unyaka weziMali kaZwelonke		
			Ikhohlamu A		
			2015/16 Isabelomali Esikhulu R'000	Isiguqulo R'000	2015/16 Isabelomali Esiguquliwe R'000
EMPUMALANGA YEKAPA					
A	BUF	Buffalo City	655 141	-	655 141
A	NMA	Nelson Mandela Bay	774 616	-	774 616
B	EC101	Camdeboo	43 279	-	43 279
B	EC102	Blue Crane Route	44 654	-	44 654
B	EC103	Ikwezi	20 720	-	20 720
B	EC104	Makana	75 767	-	75 767
B	EC105	Ndlambe	73 102	-	73 102
B	EC106	Sundays River Valley	55 182	-	55 182
B	EC107	Baviaans	23 452	-	23 452
B	EC108	Kouga	82 099	-	82 099
B	EC109	Kou-Kamma	37 662	-	37 662
C	DC10	Sarah Baartman District Municipality	80 759	-	80 759
Isamba: oMasipala baseCacadu			536 676	-	536 676
B	EC121	Mbhashe	209 735	-	209 735
B	EC122	Mnguma	234 405	-	234 405
B	EC123	Great Kei	42 202	-	42 202
B	EC124	Amahlathi	124 034	-	124 034
B	EC126	Ngqushwa	82 854	-	82 854
B	EC127	Nkonkobe	130 357	-	130 357
B	EC128	Nxuba	26 561	6 393	32 954
C	DC12	Amathole District Municipality	699 595	-	699 595
Isamba: oMasipala be-Amatole			1 549 743	6 393	1 556 136
B	EC131	Inxuba Yethemba	40 912	-	40 912
B	EC132	Tsolwana	38 820	-	38 820
B	EC133	Inkwanca	24 998	-	24 998
B	EC134	Lukhanji	117 676	-	117 676
B	EC135	Intsika Yethu	145 974	-	145 974
B	EC136	Emalahleni	116 537	-	116 537
B	EC137	Engcobo	134 844	-	134 844
B	EC138	Sakhisizwe	59 581	-	59 581
C	DC13	Chris Hani District Municipality	446 759	-	446 759
Isamba: oMasipala base-Chris Hani			1 126 101	-	1 126 101
B	EC141	Elundini	132 110	-	132 110
B	EC142	Senqu	135 985	-	135 985
B	EC143	Maletswai	27 487	6 877	34 364
B	EC144	Gariep	27 626	-	27 626
C	DC14	Joe Gqabi District Municipality	209 607	-	209 607
Isamba: oMasipala base-Joe Gqabi			532 815	6 877	539 692
B	EC153	Ngquza Hill	200 197	-	200 197
B	EC154	Port St Johns	120 534	-	120 534
B	EC155	Nyandeni	216 750	-	216 750
B	EC156	Mhlontlo	159 404	-	159 404
B	EC157	King Sabata Dalindyebo	251 210	-	251 210
C	DC15	O.R. Tambo District Municipality	622 201	-	622 201
Isamba: oMasipala be-O.R. Tambo			1 570 296	-	1 570 296
B	EC441	Matatiele	176 181	-	176 181
B	EC442	Umtzintvubu	169 767	-	169 767
B	EC443	Mbizana	181 314	-	181 314
B	EC152	Ntabankulu	98 871	-	98 871
C	DC44	Alfred Nzo District Municipality	365 517	-	365 517
Isamba: oMasipala base-Alfred Nzo			991 650	-	991 650
Isamba: oMasipala baseMpumalanga neKapa			7 737 038	13 270	7 750 308

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality			National Financial Year		
			Column A		
			2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
			R'000	R'000	R'000
FREE STATE					
A	MAN	Mangaung	596 652	-	596 652
B	FS161	Letsemeng	49 784	-	49 784
B	FS162	Kopanong	78 370	-	78 370
B	FS163	Mohokare	54 870	-	54 870
B	FS171	Naledi	40 967	-	40 967
C	DC16	Xhariep District Municipality	30 091	-	30 091
Total: Xhariep Municipalities			254 082	-	254 082
B	FS181	Masilonyana	88 321	22 980	111 301
B	FS182	Tokologo	44 637	-	44 637
B	FS183	Tswelopele	62 570	-	62 570
B	FS184	Matjhabeng	402 909	153 172	556 081
B	FS185	Nala	120 422	34 180	154 602
C	DC18	Lejweleputswa District Municipality	110 390	-	110 390
Total: Lejweleputswa Municipalities			829 249	210 332	1 039 581
B	FS191	Setsoto	166 309	-	166 309
B	FS192	Dihlabeng	125 216	35 579	160 795
B	FS193	Nketoana	80 525	21 400	101 925
B	FS194	Maluti-a-Phofung	451 439	106 209	557 648
B	FS195	Phumelela	60 462	-	60 462
B	FS196	Mantsopa	69 174	18 396	87 570
C	DC19	Thabo Mofutsanyana District Municipality	96 978	-	96 978
Total: Thabo Mofutsanyana Municipalities			1 050 103	181 584	1 231 687
B	FS201	Moqhaka	161 083	-	161 083
B	FS203	Ngwathe	159 059	27 845	186 904
B	FS204	Metsimaholo	115 423	29 126	144 549
B	FS205	Mafube	78 587	9 968	88 555
C	DC20	Fezile Dabi District Municipality	140 135	-	140 135
Total: Fezile Dabi Municipalities			654 287	66 939	721 226
Total: Free State Municipalities			3 384 373	458 855	3 843 228

ISITHASISELO 3

UKUNQUMELA UMASIPALA NGAMUNYE ISABELO ESIFANELE ESABELWENI SOHLAKA
LOHULUMENI BASEKHAYA EMALINI EBUYA KUZWELONKE

Inombolo Umasipala			Unyaka weziMali kaZwelonke		
			Ikhohlamu A		
			2015/16 Isabelomali Esikhulu	Isiguqulo	2015/16 Isabelomali Esiguquliwe
			R'000	R'000	R'000
E-FREE STATE					
A	MAN	Mangaung	596 652	-	596 652
B	FS161	Letsemeng	49 784	-	49 784
B	FS162	Kopanong	78 370	-	78 370
B	FS163	Mohokare	54 870	-	54 870
B	FS171	Naledi	40 967	-	40 967
C	DC16	Xhariep District Municipality	30 091	-	30 091
Isamba: oMasipala baseXhariep			254 082	-	254 082
B	FS181	Masilonyana	88 321	22 980	111 301
B	FS182	Tokologo	44 637	-	44 637
B	FS183	Tswelopele	62 570	-	62 570
B	FS184	Matjhabeng	402 909	153 172	556 081
B	FS185	Nala	120 422	34 180	154 602
C	DC18	Lejweleputswa District Municipality	110 390	-	110 390
Isamba: oMasipala baseLejweleputswa			829 249	210 332	1 039 581
B	FS191	Setsoto	166 309	-	166 309
B	FS192	Dihlabeng	125 216	35 579	160 795
B	FS193	Nketoana	80 525	21 400	101 925
B	FS194	Maluti-a-Phofung	451 439	106 209	557 648
B	FS195	Phumelela	60 462	-	60 462
B	FS196	Mantsopa	69 174	18 396	87 570
C	DC19	Thabo Mofutsanyana District Municipality	96 978	-	96 978
Isamba: oMasipala baseThabo Mofutsanyana			1 050 103	181 584	1 231 687
B	FS201	Moqhaka	161 083	-	161 083
B	FS203	Ngwathe	159 059	27 845	186 904
B	FS204	Metsimaholo	115 423	29 126	144 549
B	FS205	Mafube	78 587	9 968	88 555
C	DC20	Fezile Dabi District Municipality	140 135	-	140 135
Isamba: oMasipala baseFezile Dabi			654 287	66 939	721 226
Isamba: oMasipala baseFree State			3 384 373	458 855	3 843 228

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

			National Financial Year		
			Column A		
Number	Municipality		2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
			R'000	R'000	R'000
GAUTENG					
A	EKU	Ekurhuleni	2 181 182	-	2 181 182
A	JHB	City of Johannesburg	2 864 065	-	2 864 065
A	TSH	City of Tshwane	1 654 390	-	1 654 390
B	GT421	Emfuleni	600 889	-	600 889
B	GT422	Midvaal	68 291	-	68 291
B	GT423	Lesedi	82 794	-	82 794
C	DC42	Sedibeng District Municipality	245 760	-	245 760
Total: Sedibeng Municipalities			997 734	-	997 734
B	GT481	Mogale City	259 185	-	259 185
B	GT482	Randfontein	95 613	27 191	122 804
B	GT483	Westonaria	121 466	37 770	159 236
B	GT484	Merafong City	168 320	-	168 320
C	DC48	West Rand District Municipality	184 842	-	184 842
Total: West Rand Municipalities			829 426	64 961	894 387
Total: Gauteng Municipalities			8 526 797	64 961	8 591 758

ISITHASISELO 3

UKUNQUMELA UMASIPALA NGAMUNYE ISABELO ESIFANELE ESABELWENI SOHLAKA
LOHULUMENI BASEKHAYA EMALINI EBUYA KUZWELONKE

Inombolo Umasipala		Unyaka weziMali kaZwelonke		
		Ikhohlamu A		
		2015/16 Isabelomali Esikhulu	Isiguqulo	2015/16 Isabelomali Esiguquliwe
		R'000	R'000	R'000
E-GAUTENG				
A	EKU Ekurhuleni	2 181 182	-	2 181 182
A	JHB City of Johannesburg	2 864 065	-	2 864 065
A	TSH City of Tshwane	1 654 390	-	1 654 390
B	GT421 Emfuleni	600 889	-	600 889
B	GT422 Midvaal	68 291	-	68 291
B	GT423 Lesedi	82 794	-	82 794
C	DC42 Sedibeng District Municipality	245 760	-	245 760
Isamba: oMasipala base-Sedibeng		997 734	-	997 734
B	GT481 Mogale City	259 185	-	259 185
B	GT482 Randfontein	95 613	27 191	122 804
B	GT483 Westonaria	121 466	37 770	159 236
B	GT484 Merafong City	168 320	-	168 320
C	DC48 West Rand District Municipality	184 842	-	184 842
Isamba: oMasipala baseWest Rand		829 426	64 961	894 387
Isamba: oMasipala base-Gauteng		8 526 797	64 961	8 591 758

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		Column A		
		2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekweni	2 115 453	-	2 115 453
B	KZN211 Vulamehlo	62 870	-	62 870
B	KZN212 uMmdoni	60 678	-	60 678
B	KZN213 Umzumbe	127 112	-	127 112
B	KZN214 uMuziwabantu	76 322	-	76 322
B	KZN215 Ezinqoleni	43 543	-	43 543
B	KZN216 Hibiscus Coast	125 965	-	125 965
C	DC21 Ugu District Municipality	362 776	-	362 776
Total: Ugu Municipalities		859 266	-	859 266
B	KZN221 uMshwathi	84 824	-	84 824
B	KZN222 uMngeni	44 316	-	44 316
B	KZN223 Mpofana	27 603	-	27 603
B	KZN224 Impendle	32 943	-	32 943
B	KZN225 Msunduzi	395 786	-	395 786
B	KZN226 Mkhambathini	51 341	-	51 341
B	KZN227 Richmond	54 162	-	54 162
C	DC22 Umgungundlovu District Municipality	398 469	-	398 469
Total: Umgungundlovu Municipalities		1 089 444	-	1 089 444
B	KZN232 Emnambithi/Ladysmith	120 062	-	120 062
B	KZN233 Indaka	75 580	-	75 580
B	KZN234 Umtshezi	50 138	-	50 138
B	KZN235 Okhahlamba	98 494	-	98 494
B	KZN236 Imbabazane	84 471	-	84 471
C	DC23 Uthukela District Municipality	310 472	-	310 472
Total: Uthukela Municipalities		739 217	-	739 217
B	KZN241 Endumeni	41 242	-	41 242
B	KZN242 Nquthu	115 965	-	115 965
B	KZN244 Msinga	134 627	-	134 627
B	KZN245 Umvoti	85 271	-	85 271
C	DC24 Umzinyathi District Municipality	240 374	-	240 374
Total: Umzinyathi Municipalities		617 479	-	617 479
B	KZN252 Newcastle	298 215	-	298 215
B	KZN253 Emadlangeni	21 017	-	21 017
B	KZN254 Dannhauser	74 181	-	74 181
C	DC25 Amajuba District Municipality	120 927	-	120 927
Total: Amajuba Municipalities		514 340	-	514 340

ISITHASISELO 3

UKUNQUMELA UMASIPALA NGAMUNYE ISABELO ESIFANELE ESABELWENI SOHLAKA
LOHULUMENI BASEKHAYA EMALINI EBUYA KUZWELONKE

Inombolo Umasipala		Unyaka weziMali kaZwelonke		
		Ikhohlamu A		
		2015/16 Isabelomali Esikhulu R'000	Isiguqulo R'000	2015/16 Isabelomali Esiguquliwe R'000
KWAZULU-NATAL				
A	ETH eThekwini	2 115 453	-	2 115 453
B	KZN211 Vulamehlo	62 870	-	62 870
B	KZN212 uMndoni	60 678	-	60 678
B	KZN213 Umzumbe	127 112	-	127 112
B	KZN214 uMuziwabantu	76 322	-	76 322
B	KZN215 Ezinqoleni	43 543	-	43 543
B	KZN216 Hibiscus Coast	125 965	-	125 965
C	DC21 Ugu District Municipality	362 776	-	362 776
Isamba: oMasipala boGu		859 266	-	859 266
B	KZN221 uMshwathi	84 824	-	84 824
B	KZN222 uMngeni	44 316	-	44 316
B	KZN223 Mpofana	27 603	-	27 603
B	KZN224 Impendle	32 943	-	32 943
B	KZN225 Msunduzi	395 786	-	395 786
B	KZN226 Mkambathini	51 341	-	51 341
B	KZN227 Richmond	54 162	-	54 162
C	DC22 Ungungundlovu District Municipality	398 469	-	398 469
Isamba: oMasipala baseMgungundlovu		1 089 444	-	1 089 444
B	KZN232 Ennambithi/Ladysmith	120 062	-	120 062
B	KZN233 Indaka	75 580	-	75 580
B	KZN234 Umtshezi	50 138	-	50 138
B	KZN235 Okhahlamba	98 494	-	98 494
B	KZN236 Imbabazane	84 471	-	84 471
C	DC23 Uthukela District Municipality	310 472	-	310 472
Isamba: oMasipala basoThukela		739 217	-	739 217
B	KZN241 Endumeni	41 242	-	41 242
B	KZN242 Nquthu	115 965	-	115 965
B	KZN244 Msinga	134 627	-	134 627
B	KZN245 Umvoti	85 271	-	85 271
C	DC24 Umzinyathi District Municipality	240 374	-	240 374
Isamba: oMasipala baseMzinyathi		617 479	-	617 479
B	KZN252 Newcastle	298 215	-	298 215
B	KZN253 Emadlangeni	21 017	-	21 017
B	KZ254 Dannhauser	74 181	-	74 181
C	DC25 Amajuba District Municipality	120 927	-	120 927
Isamba: oMasipala baseMajuba		514 340	-	514 340

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		Column A		
		2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
B	KZN261 eDumbe	57 632	-	57 632
B	KZN262 uPhongolo	96 890	-	96 890
B	KZN263 Abaqulusi	106 693	-	106 693
B	KZN265 Nongoma	123 997	-	123 997
B	KZN266 Ulundi	128 213	-	128 213
C	DC26 Zululand District Municipality	322 706	-	322 706
Total: Zululand Municipalities		836 131	-	836 131
B	KZN271 Umhlabuyalingana	121 138	-	121 138
B	KZN272 Jozini	136 441	-	136 441
B	KZN273 The Big Five False Bay	31 134	-	31 134
B	KZN274 Hlabisa	49 368	-	49 368
B	KZN275 Mtubatuba	116 487	-	116 487
C	DC27 Umkhanyakude District Municipality	265 376	-	265 376
Total: Umkhanyakude Municipalities		719 944	-	719 944
B	KZN281 Mfolozi	93 949	-	93 949
B	KZN282 uMhlathuze	229 925	-	229 925
B	KZN283 Ntambanana	42 362	-	42 362
B	KZN284 uMlalazi	145 537	-	145 537
B	KZN285 Mthonjaneni	38 963	-	38 963
B	KZN286 Nkandla	82 242	-	82 242
C	DC28 uThungulu District Municipality	410 276	-	410 276
Total: Uthungulu Municipalities		1 043 254	-	1 043 254
B	KZN291 Mandeni	119 361	-	119 361
B	KZN292 KwaDukuza	105 352	-	105 352
B	KZN293 Ndwedwe	110 311	-	110 311
B	KZN294 Maphumulo	74 233	-	74 233
C	DC29 iLembe District Municipality	338 090	-	338 090
Total: iLembe Municipalities		747 347	-	747 347
B	KZN431 Ingwe	83 132	-	83 132
B	KZN432 Kwa Sani	15 076	-	15 076
B	KZN433 Greater Kokstad	47 497	-	47 497
B	KZN434 Ubuhlebezwe	85 227	-	85 227
B	KZN435 Umzimkhulu	151 222	-	151 222
C	DC43 Harry Gwala District Municipality	241 033	-	241 033
Total: Sisonke Municipalities		623 187	-	623 187
Total: KwaZulu-Natal Municipalities		9 905 062	-	9 905 062

ISITHASISELO 3

UKUNQUMELA UMASIPALA NGAMUNYE ISABELO ESIFANELE ESABELWENI SOHLAKA
LOHULUMENI BASEKHAYA EMALINI EBUYA KUZWELONKE

Inombolo Umasipala		Unyaka weziMali kaZwelonke		
		Ikholamu A		
		2015/16 Isabelomali Esikhulu	Isiguqulo	2015/16 Isabelomali Esiguquliwe
		R'000	R'000	R'000
B	KZN261 eDumbe	57 632	-	57 632
B	KZN262 uPhongolo	96 890	-	96 890
B	KZN263 Abaqulusi	106 693	-	106 693
B	KZN265 Nongoma	123 997	-	123 997
B	KZN266 Ulundi	128 213	-	128 213
C	DC26 Zululand District Municipality	322 706	-	322 706
Isamba: oMasipala baseZululand		836 131	-	836 131
B	KZN271 Umhlalabuyalingana	121 138	-	121 138
B	KZN272 Jozini	136 441	-	136 441
B	KZN273 The Big Five False Bay	31 134	-	31 134
B	KZN274 Hlabisa	49 368	-	49 368
B	KZN275 Mtubatuba	116 487	-	116 487
C	DC27 Umkhanyakude District Municipality	265 376	-	265 376
Isamba: oMasipala baseMkhanyakude		719 944	-	719 944
B	KZN281 Mfolozi	93 949	-	93 949
B	KZN282 uMhlathuze	229 925	-	229 925
B	KZN283 Ntambanana	42 362	-	42 362
B	KZN284 uMlalazi	145 537	-	145 537
B	KZN285 Mthonjaneni	38 963	-	38 963
B	KZN286 Nkandla	82 242	-	82 242
C	DC28 uThungulu District Municipality	410 276	-	410 276
Isamba: oMasipala baseThungulu		1 043 254	-	1 043 254
B	KZN291 Mandeni	119 361	-	119 361
B	KZN292 KwaDukuza	105 352	-	105 352
B	KZN293 Ndwedwe	110 311	-	110 311
B	KZN294 Maphumulo	74 233	-	74 233
C	DC29 iLembe District Municipality	338 090	-	338 090
Isamba: oMasipala beLembe		747 347	-	747 347
B	KZN431 Ingwe	83 132	-	83 132
B	KZN432 Kwa Sani	15 076	-	15 076
B	KZN433 Greater Kokstad	47 497	-	47 497
B	KZN434 Ubuhlebezwe	85 227	-	85 227
B	KZN435 Umzimkhulu	151 222	-	151 222
C	DC43 Harry Gwala District Municipality	241 033	-	241 033
Isamba: oMasipala baseSisonke		623 187	-	623 187
Isamba: oMasipala baKwaZulu-Natal		9 905 062	-	9 905 062

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		Column A		
		2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
LIMPOPO				
B	LIM331 Greater Giyani	221 971	-	221 971
B	LIM332 Greater Letaba	208 866	-	208 866
B	LIM333 Greater Tzaneen	288 642	-	288 642
B	LIM334 Ba-Phalaborwa	107 805	22 549	130 354
B	LIM335 Maruleng	92 441	-	92 441
C	DC33 Mopani District Municipality	631 553	-	631 553
Total: Mopani Municipalities		1 551 278	22 549	1 573 827
B	LIM341 Musina	47 735	-	47 735
B	LIM342 Mutale	88 938	-	88 938
B	LIM343 Thulamela	433 020	-	433 020
B	LIM344 Makhado	354 731	-	354 731
C	DC34 Vhembe District Municipality	681 432	-	681 432
Total: Vhembe Municipalities		1 605 856	-	1 605 856
B	LIM351 Blouberg	147 635	-	147 635
B	LIM352 Aganang	122 831	-	122 831
B	LIM353 Molemole	106 287	-	106 287
B	LIM354 Polokwane	522 595	-	522 595
B	LIM355 Lepelle-Nkumpi	204 754	-	204 754
C	DC35 Capricorn District Municipality	502 417	-	502 417
Total: Capricorn Municipalities		1 606 519	-	1 606 519
B	LIM361 Thabazimbi	60 064	12 249	72 313
B	LIM362 Lephalale	87 409	-	87 409
B	LIM364 Mookgopong	41 540	-	41 540
B	LIM365 Modimolle	59 775	-	59 775
B	LIM366 Bela-Bela	63 428	-	63 428
B	LIM367 Mogalakwena	341 563	-	341 563
C	DC36 Waterberg District Municipality	111 232	-	111 232
Total: Waterberg Municipalities		765 011	12 249	777 260
B	LIM471 Ephraim Mogale	118 546	-	118 546
B	LIM472 Elias Motsoaledi	212 959	-	212 959
B	LIM473 Makhuduthamaga	228 571	-	228 571
B	LIM474 Fetakgomo	83 169	-	83 169
B	LIM475 Greater Tubatse	234 852	-	234 852
C	DC47 Sekhukhune District Municipality	546 538	-	546 538
Total: Sekhukhune Municipalities		1 424 635	-	1 424 635
Total: Limpopo Municipalities		6 953 299	34 798	6 988 097

ISITHASISELO 3

UKUNQUMELA UMASIPALA NGAMUNYE ISABELO ESIFANELE ESABELWENI SOHLAKA
LOHULUMENI BASEKHAYA EMALINI EBUYA KUZWELONKE

Inombolo Umasipala		Unyaka weziMali kaZwelonke		
		Ikhohlamu A		
		2015/16 Isabelomali Esikhulu R'000	Isiguqulo R'000	2015/16 Isabelomali Esiguquliwe R'000
ELIMPOPO				
B	LIM331 Greater Giyani	221 971	-	221 971
B	LIM332 Greater Letaba	208 866	-	208 866
B	LIM333 Greater Tzaneen	288 642	-	288 642
B	LIM334 Ba-Phalaborwa	107 805	22 549	130 354
B	LIM335 Maruleng	92 441	-	92 441
C	DC33 Mopani District Municipality	631 553	-	631 553
Isamba: oMasipala baseMopani		1 551 278	22 549	1 573 827
B	LIM341 Musina	47 735	-	47 735
B	LIM342 Mutale	88 938	-	88 938
B	LIM343 Thulamela	433 020	-	433 020
B	LIM344 Makhado	354 731	-	354 731
C	DC34 Vhembe District Municipality	681 432	-	681 432
Isamba: oMasipala baseVhembe		1 605 856	-	1 605 856
B	LIM351 Blouberg	147 635	-	147 635
B	LIM352 Aganang	122 831	-	122 831
B	LIM353 Molemole	106 287	-	106 287
B	LIM354 Polokwane	522 595	-	522 595
B	LIM355 Lepelle-Nkumpi	204 754	-	204 754
C	DC35 Capricorn District Municipality	502 417	-	502 417
Isamba: oMasipala base-Capricorn		1 606 519	-	1 606 519
B	LIM361 Thabazimbi	60 064	12 249	72 313
B	LIM362 Lephalale	87 409	-	87 409
B	LIM364 Mookgopong	41 540	-	41 540
B	LIM365 Modimolle	59 775	-	59 775
B	LIM366 Bela-Bela	63 428	-	63 428
B	LIM367 Mogalakwena	341 563	-	341 563
C	DC36 Waterberg District Municipality	111 232	-	111 232
Isamba: oMasipala base-Waterberg		765 011	12 249	777 260
B	LIM471 Ephraim Mogale	118 546	-	118 546
B	LIM472 Elias Motsoaledi	212 959	-	212 959
B	LIM473 Makhuduthamaga	228 571	-	228 571
B	LIM474 Fetakgomo	83 169	-	83 169
B	LIM475 Greater Tubatse	234 852	-	234 852
C	DC47 Sekhukhune District Municipality	546 538	-	546 538
Isamba: oMasipala baseSekhukhune		1 424 635	-	1 424 635
Isamba: oMasipala baseLimpopo		6 953 299	34 798	6 988 097

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		Column A		
		2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
MPUMALANGA				
B	MP301 Albert Luthuli	219 137	-	219 137
B	MP302 Msukaligwa	114 641	31 124	145 765
B	MP303 Mkhondo	153 190	34 481	187 671
B	MP304 Pixley Ka Seme	91 201	-	91 201
B	MP305 Lekwa	83 027	23 031	106 058
B	MP306 Dipaleseng	52 509	-	52 509
B	MP307 Govan Mbeki	194 986	52 429	247 415
C	DC30 Gert Sibande District Municipality	270 971	-	270 971
Total: Gert Sibande Municipalities		1 179 662	141 065	1 320 727
B	MP311 Victor Khanye	67 348	-	67 348
B	MP312 Emalahleni	229 575	55 768	285 343
B	MP313 Steve Tshwete	119 935	-	119 935
B	MP314 Emakhazeni	48 486	11 451	59 937
B	MP315 Thembişile Hani	288 644	-	288 644
B	MP316 Dr JS Moroka	314 082	-	314 082
C	DC31 Nkangala District Municipality	326 223	-	326 223
Total: Nkangala Municipalities		1 394 293	67 219	1 461 512
B	MP321 Thaba Chweu	104 771	-	104 771
B	MP322 Mbombela	462 073	-	462 073
B	MP323 Umjindi	67 369	15 795	83 164
B	MP324 Nkomazi	423 037	88 323	511 360
B	MP325 Bushbuckridge	635 931	147 631	783 562
C	DC32 Ehlanzeni District Municipality	217 441	-	217 441
Total: Ehlanzeni Municipalities		1 910 622	251 749	2 162 371
Total: Mpumalanga Municipalities		4 484 577	460 033	4 944 610

ISITHASISELO 3

UKUNQUMELA UMASIPALA NGAMUNYE ISABELO ESIFANELE ESABELWENI SOHLAKA
LOHULUMENI BASEKHAYA EMALINI EBUYA KUZWELONKE

Inombolo Umasipala		Unyaka weziMali kaZwelonke		
		Ikhohlamu A		
		2015/16 Isabelomali Esikhulu	Isiguqulo	2015/16 Isabelomali Esiguquliwe
		R'000	R'000	R'000
EMPUMALANGA				
B	MP301 Albert Luthuli	219 137	-	219 137
B	MP302 Msukaligwa	114 641	31 124	145 765
B	MP303 Mkhondo	153 190	34 481	187 671
B	MP304 Pixley Ka Seme	91 201	-	91 201
B	MP305 Lekwa	83 027	23 031	106 058
B	MP306 Dipaleseng	52 509	-	52 509
B	MP307 Govan Mbeki	194 986	52 429	247 415
C	DC30 Gert Sibande District Municipality	270 971	-	270 971
Isamba: oMasipala base-Gert Sibande		1 179 662	141 065	1 320 727
B	MP311 Victor Khanye	67 348	-	67 348
B	MP312 Emalahleni	229 575	55 768	285 343
B	MP313 Steve Tshwete	119 935	-	119 935
B	MP314 Emakhazeni	48 486	11 451	59 937
B	MP315 Thembisile Hani	288 644	-	288 644
B	MP316 Dr JS Moroka	314 082	-	314 082
C	DC31 Nkangala District Municipality	326 223	-	326 223
Isamba: oMasipala baseNkangala		1 394 293	67 219	1 461 512
B	MP321 Thaba Chweu	104 771	-	104 771
B	MP322 Mbombela	462 073	-	462 073
B	MP323 Unjindi	67 369	15 795	83 164
B	MP324 Nkomazi	423 037	88 323	511 360
B	MP325 Bushbuckridge	635 931	147 631	783 562
C	DC32 Ehlanzeni District Municipality	217 441	-	217 441
Isamba: oMasipala base-Ehlanzeni		1 910 622	251 749	2 162 371
Isamba: oMasipala baseMpumalanga		4 484 577	460 033	4 944 610

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		Column A		
		2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
NORTHERN CAPE				
B	NC061 Richtersveld	13 401	-	13 401
B	NC062 Nama Khoi	36 818	9 560	46 378
B	NC064 Kamiesberg	17 563	2 361	19 924
B	NC065 Hantam	20 662	-	20 662
B	NC066 Karoo Hoogland	15 812	-	15 812
B	NC067 Khâi-Ma	14 782	2 789	17 571
C	DC6 Namakwa District Municipality	35 005	-	35 005
Total: Namakwa Municipalities		154 043	14 710	168 753
B	NC071 Ubuntu	25 241	3 050	28 291
B	NC072 Umsobomvu	34 931	-	34 931
B	NC073 Emthanjeni	35 929	-	35 929
B	NC074 Kareeberg	18 021	-	18 021
B	NC075 Renosterberg	18 179	1 989	20 168
B	NC076 Thembelihle	18 676	4 533	23 209
B	NC077 Siyathemba	24 220	6 079	30 299
B	NC078 Siyancuma	39 475	10 298	49 773
C	DC7 Pixley Ka Seme District Municipality	35 320	-	35 320
Total: Pixley Ka Seme Municipalities		249 992	25 949	275 941
B	NC081 Mier	14 577	-	14 577
B	NC082 !Kai !Garib	52 338	-	52 338
B	NC083 //Khara Hais	57 629	-	57 629
B	NC084 !Kheis	19 697	-	19 697
B	NC085 Tsantsabane	28 192	-	28 192
B	NC086 Kgatelopele	17 104	-	17 104
C	DC8 Z.F. Mgcawu District Municipality	50 237	-	50 237
Total: Siyanda Municipalities		239 774	-	239 774
B	NC091 Sol Plaatje	143 335	-	143 335
B	NC092 Dikgatlong	58 153	13 995	72 148
B	NC093 Magareng	34 766	3 995	38 761
B	NC094 Phokwane	77 299	18 055	95 354
C	DC9 Frances Baard District Municipality	98 936	-	98 936
Total: Frances Baard Municipalities		412 489	36 045	448 534
B	NC451 Joe Morolong	115 253	-	115 253
B	NC452 Ga-Segonyana	109 444	-	109 444
B	NC453 Gamagara	22 923	-	22 923
C	DC45 John Taolo Gaetsewe District Municipality	64 383	-	64 383
Total: John Taolo Gaetsewe Municipalities		312 003	-	312 003
Total: Northern Cape Municipalities		1 368 301	76 704	1 445 005

ISITHASISELO 3

UKUNQUMELA UMASIPALA NGAMUNYE ISABELO ESIFANELE ESABELWENI SOHLAKA
LOHULUMENI BASEKHAYA EMALINI EBUYA KUZWELONKE

Inombolo Umasipala		Unyaka weziMali kaZwelonke		
		Ikhohlamu A		
		2015/16 Isabelomali Esikhulu R'000	Isiguqulo R'000	2015/16 Isabelomali Esiguquliwe R'000
ENYAKATHO NEKAPA				
B	NC061 Richtersveld	13 401	-	13 401
B	NC062 Nama Khoi	36 818	9 560	46 378
B	NC064 Kamiesberg	17 563	2 361	19 924
B	NC065 Hantam	20 662	-	20 662
B	NC066 Karoo Hoogland	15 812	-	15 812
B	NC067 Khâi-Ma	14 782	2 789	17 571
C	DC6 Namakwa District Municipality	35 005	-	35 005
Isamba: oMasipala baseNamakwa		154 043	14 710	168 753
B	NC071 Ubuntu	25 241	3 050	28 291
B	NC072 Umsobomvu	34 931	-	34 931
B	NC073 Emthanjeni	35 929	-	35 929
B	NC074 Kareeberg	18 021	-	18 021
B	NC075 Renosterberg	18 179	1 989	20 168
B	NC076 Thembelihle	18 676	4 533	23 209
B	NC077 Siyathemba	24 220	6 079	30 299
B	NC078 Siyancuma	39 475	10 298	49 773
C	DC7 Pixley Ka Seme District Municipality	35 320	-	35 320
Isamba: oMasipala base-Pixley Ka Seme		249 992	25 949	275 941
B	NC081 Mier	14 577	-	14 577
B	NC082 !Kai !Garib	52 338	-	52 338
B	NC083 //Khara Hais	57 629	-	57 629
B	NC084 !Kheis	19 697	-	19 697
B	NC085 Tsantsabane	28 192	-	28 192
B	NC086 Kgatelopele	17 104	-	17 104
C	DC8 Z.F. Mgcawu District Municipality	50 237	-	50 237
Isamba: oMasipala baseSiyanda		239 774	-	239 774
B	NC091 Sol Plaatje	143 335	-	143 335
B	NC092 Dikgatlong	58 153	13 995	72 148
B	NC093 Magareng	34 766	3 995	38 761
B	NC094 Phokwane	77 299	18 055	95 354
C	DC9 Frances Baard District Municipality	98 936	-	98 936
Isamba: oMasipala base-Frances Baard		412 489	36 045	448 534
B	NC451 Joe Morolong	115 253	-	115 253
B	NC452 Ga-Segonyana	109 444	-	109 444
B	NC453 Gamagara	22 923	-	22 923
C	DC45 John Taolo Gaetsewe District Municipality	64 383	-	64 383
Isamba: oMasipala base-John Taolo Gaetsewe		312 003	-	312 003
Isamba: oMasipala baseNyakatho neKapa		1 368 301	76 704	1 445 005

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		Column A		
		2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
NORTH WEST				
B	NW371 Moretele	260 987	-	260 987
B	NW372 Madibeng	457 443	116 879	574 322
B	NW373 Rustenburg	399 145	-	399 145
B	NW374 Kgetlengrivier	57 478	13 540	71 018
B	NW375 Moses Kotane	322 570	-	322 570
C	DC37 Bojanala Platinum District Municipality	294 712	-	294 712
Total: Bojanala Platinum Municipalities		1 792 335	130 419	1 922 754
B	NW381 Ratlou	99 822	-	99 822
B	NW382 Tswaing	86 304	20 102	106 406
B	NW383 Mafikeng	173 855	34 922	208 777
B	NW384 Ditsobotla	88 789	9 346	98 135
B	NW385 Ramotshere Moiloa	127 415	-	127 415
C	DC38 Ngaka Modiri Molema District Municipality	510 260	-	510 260
Total: Ngaka Modiri Molema Municipalities		1 086 445	64 370	1 150 815
B	NW392 Naledi	39 618	-	39 618
B	NW393 Mamusa	43 070	10 065	53 135
B	NW394 Greater Taung	171 557	-	171 557
B	NW396 Lekwa-Teemane	37 480	8 859	46 339
B	NW397 NW397	102 421	-	102 421
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	260 500	60 525	321 025
Total: Dr Ruth Segomotsi Mompati Municipalities		654 646	79 449	734 095
B	NW401 Ventersdorp	63 366	14 843	78 209
B	NW402 Tlokwe	119 625	-	119 625
B	NW403 City of Matlosana	339 737	77 880	417 617
B	NW404 Maquassi Hills	91 878	23 236	115 114
C	DC40 Dr Kenneth Kaunda District Municipality	165 682	-	165 682
Total: Dr Kenneth Kaunda Municipalities		780 288	115 959	896 247
Total: North West Municipalities		4 313 714	390 197	4 703 911

ISITHASISELO 3

UKUNQUMELA UMASIPALA NGAMUNYE ISABELO ESIFANELE ESABELWENI SOHLAKA
LOHULUMENI BASEKHAYA EMALINI EBUYA KUZWELONKE

Inombolo Umasipala		Unyaka weziMali kaZwelonke		
		Ikhohlamu A		
		2015/16 Isabelomali Esikhulu	Isiguqulo	2015/16 Isabelomali Esiguquliwe
		R'000	R'000	R'000
ENYAKATHO NENTSHONALANGA				
B	NW371 Moretele	260 987	-	260 987
B	NW372 Madibeng	457 443	116 879	574 322
B	NW373 Rustenburg	399 145	-	399 145
B	NW374 Kgetlengrivier	57 478	13 540	71 018
B	NW375 Moses Kotane	322 570	-	322 570
C	DC37 Bojanala Platinum District Municipality	294 712	-	294 712
Isamba: oMasipala baseNyakatho neKapa		1 792 335	130 419	1 922 754
B	NW381 Ratlou	99 822	-	99 822
B	NW382 Tswaing	86 304	20 102	106 406
B	NW383 Mafikeng	173 855	34 922	208 777
B	NW384 Ditsobotla	88 789	9 346	98 135
B	NW385 Ramotshere Moiloa	127 415	-	127 415
C	DC38 Ngaka Modiri Molema District Municipality	510 260	-	510 260
Isamba: oMasipala baseNgaka Modiri Molema		1 086 445	64 370	1 150 815
B	NW392 Naledi	39 618	-	39 618
B	NW393 Mamusa	43 070	10 065	53 135
B	NW394 Greater Taung	171 557	-	171 557
B	NW396 Lekwa-Teemane	37 480	8 859	46 339
B	NW397 NW397	102 421	-	102 421
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	260 500	60 525	321 025
Isamba: oMasipala base-Dr Ruth Segomotsi Mompati		654 646	79 449	734 095
B	NW401 Ventersdorp	63 366	14 843	78 209
B	NW402 Tlokwe	119 625	-	119 625
B	NW403 City of Matlosana	339 737	77 880	417 617
B	NW404 Maquassi Hills	91 878	23 236	115 114
C	DC40 Dr Kenneth Kaunda District Municipality	165 682	-	165 682
Isamba: oMasipala base-Dr.Kenneth Kaunda		780 288	115 959	896 247
Isamba: oMasipala baseNyakatho neNtshonalanga		4 313 714	390 197	4 703 911

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		Column A		
		2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
WESTERN CAPE				
A	CPT City of Cape Town	1 809 797	-	1 809 797
B	WC011 Matzikama	41 409	-	41 409
B	WC012 Cederberg	34 235	-	34 235
B	WC013 Bergrivier	30 454	-	30 454
B	WC014 Saldanha Bay	55 497	-	55 497
B	WC015 Swartland	51 772	-	51 772
C	DC1 West Coast District Municipality	80 458	-	80 458
Total: West Coast Municipalities		293 825	-	293 825
B	WC022 Witzenberg	54 850	-	54 850
B	WC023 Drakenstein	96 845	-	96 845
B	WC024 Stellenbosch	84 962	-	84 962
B	WC025 Breede Valley	81 661	-	81 661
B	WC026 Langeberg	57 378	-	57 378
C	DC2 Cape Winelands District Municipality	217 006	-	217 006
Total: Cape Winelands Municipalities		592 702	-	592 702
B	WC031 Theewaterskloof	63 908	-	63 908
B	WC032 Overstrand	64 598	-	64 598
B	WC033 Cape Agulhas	20 679	-	20 679
B	WC034 Swellendam	21 922	-	21 922
C	DC3 Overberg District Municipality	51 338	-	51 338
Total: Overberg Municipalities		222 445	-	222 445
B	WC041 Kannaland	22 391	-	22 391
B	WC042 Hessequa	31 529	-	31 529
B	WC043 Mossel Bay	63 673	-	63 673
B	WC044 George	100 693	-	100 693
B	WC045 Oudtshoorn	54 373	-	54 373
B	WC047 Bitou	57 298	-	57 298
B	WC048 Knysna	56 163	-	56 163
C	DC4 Eden District Municipality	138 902	-	138 902
Total: Eden Municipalities		525 022	-	525 022
B	WC051 Laingsburg	12 015	-	12 015
B	WC052 Prince Albert	15 247	-	15 247
B	WC053 Beaufort West	44 160	-	44 160
C	DC5 Central Karoo District Municipality	19 324	-	19 324
Total: Central Karoo Municipalities		90 746	-	90 746
Total: Western Cape Municipalities		3 534 537	-	3 534 537
Unallocated				
National Total		50 207 698	1 498 818	51 706 516

ISITHASISELO 3

UKUNQUMELA UMASIPALA NGAMUNYE ISABELO ESIFANELE ESABELWENI SOHLAKA
LOHULUMENI BASEKHAYA EMALINI EBUYA KUZWELONKE

Inombolo Umasipala		Unyaka weziMali kaZwelonke		
		Ikhohlamu A		
		2015/16 Isabelomali Esikhulu R'000	Isiguqulo R'000	2015/16 Isabelomali Esiguquliwe R'000
ENTSHONALANGA YEKAPA				
A	CPT City of Cape Town	1 809 797	-	1 809 797
B	WC011 Matzikama	41 409	-	41 409
B	WC012 Cederberg	34 235	-	34 235
B	WC013 Bergrivier	30 454	-	30 454
B	WC014 Saldanha Bay	55 497	-	55 497
B	WC015 Swartland	51 772	-	51 772
C	DC1 West Coast District Municipality	80 458	-	80 458
Isamba: oMasipala base-West Coast		293 825	-	293 825
B	WC022 Witzenberg	54 850	-	54 850
B	WC023 Drakenstein	96 845	-	96 845
B	WC024 Stellenbosch	84 962	-	84 962
B	WC025 Breede Valley	81 661	-	81 661
B	WC026 Langeberg	57 378	-	57 378
C	DC2 Cape Winelands District Municipality	217 006	-	217 006
Isamba: oMasipala base-Cape Winelands		592 702	-	592 702
B	WC031 Theewaterskloof	63 908	-	63 908
B	WC032 Overstrand	64 598	-	64 598
B	WC033 Cape Agulhas	20 679	-	20 679
B	WC034 Swellendam	21 922	-	21 922
C	DC3 Overberg District Municipality	51 338	-	51 338
Isamba: oMasipala base-Overberg		222 445	-	222 445
B	WC041 Kamaland	22 391	-	22 391
B	WC042 Hessequa	31 529	-	31 529
B	WC043 Mossel Bay	63 673	-	63 673
B	WC044 George	100 693	-	100 693
B	WC045 Oudtshoorn	54 373	-	54 373
B	WC047 Bitou	57 298	-	57 298
B	WC048 Knysna	56 163	-	56 163
C	DC4 Eden District Municipality	138 902	-	138 902
Isamba: oMasipala base-Eden		525 022	-	525 022
B	WC051 Laingsburg	12 015	-	12 015
B	WC052 Prince Albert	15 247	-	15 247
B	WC053 Beaufort West	44 160	-	44 160
C	DC5 Central Karoo District Municipality	19 324	-	19 324
Isamba: oMasipala be-Central Karoo		90 746	-	90 746
Isamba: oMasipala beMpumalanga Kapa		3 534 537	-	3 534 537
Imali engabiwe				
Isamba Sikazwelonke		50 207 698	1 498 818	51 706 516

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation R'000	Adjustment R'000	2015/16 Adjusted Allocation R'000
Agriculture, Forestry and Fisheries (Vote 24)	Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land restitution and redistribution, and other previously disadvantaged producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in exports; to address damage to infrastructure caused by floods.	General conditional allocation to provinces	Eastern Cape	261 909	(7 510)	254 399
				Free State	171 012	(96)	170 916
				Gauteng	82 454	(123)	82 331
				KwaZulu-Natal	226 161	-	226 161
				Limpopo	261 844	-	261 844
				Mpumalanga	169 684	-	169 684
				Northern Cape	135 768	(259)	135 509
				North West	195 066	(3 169)	191 897
				Western Cape	147 054	(69)	146 985
				TOTAL	1 650 952	(11 226)	1 639 726
Basic Education (Vote 14)	(a) Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damage to infrastructure caused by natural disasters.	General conditional allocation to provinces	Eastern Cape	1 703 877	(109 405)	1 594 472
				Free State	762 553	-	762 553
				Gauteng	935 725	(5 817)	929 908
				KwaZulu-Natal	1 978 683	-	1 978 683
				Limpopo	805 128	(12 303)	792 825
				Mpumalanga	857 247	(221)	857 026
				Northern Cape	446 998	(26)	446 972
				North West	995 107	(35 340)	959 767
				Western Cape	1 032 237	-	1 032 237
				Unallocated	-	-	-
				TOTAL	9 517 555	(163 112)	9 354 443
	(b) Occupational Specific Dispensation for Education Sector Therapists Grant	To augment the baseline compensation budget of the Provincial Education Departments (PEDs) to enable them to comply with the Education Labour Relations Council Collective Agreement 1 of 2012.	General conditional allocation to provinces	Eastern Cape	2 067	(9)	2 058
				Free State	5 775	-	5 775
				Gauteng	29 442	(567)	28 875
				KwaZulu-Natal	13 079	-	13 079
				Limpopo	-	-	-
				Mpumalanga	337	-	337
				Northern Cape	2	(1)	1
				North West	446	(148)	298
				Western Cape	15 852	-	15 852
				TOTAL	67 000	(725)	66 275

ISITHASISELO 4, INGXE NYE A

IZABELO ZE ZIFUNDAZWE EZENGEZA EMALINI YEZINHLELO NOMA YEMISEBENZI EKHOKHELWE NGESABELOMALI SEZIFUNDAZWE

Imali eyabelwe	Igama lemali eyabiwe	Injongo	Uhlobo lwemali eyabiwe	Isifundazwe	Ikhohlamu A		
					2015/16 Isabelomali Esikhulu R'000	Isiguqulo R'000 (7 510) (96) (123)	2015/16 Isabelomali Esiguquliwe R'000
Ezolimo, Amahlathi Nezimlanzi (Imali eyabiwe 24)	Isibonelelo Esididiyelwe Esiseka Izinhlalo Zolimo	Ukuhluzekela ngosizo lokusuka ezolimo, ukuthuthukisa nokusiza ngokuthuthukisa ezolimo ngokugxila kulabo abazusa ekubuyiselweni komhlaba kubanikazi bawo, makubalimi abekade becindezelekile phambilini abathola umhlaba ngasese futhi abangeza ngokwandisa ezamabizimisi ekhaya, noma ababandakanyeka ekuhwebelaneni nabangaphandle; ukudingida umonakalo wengqalasizinda obangelwe izikhukhula.	Imali eyabiwe ebekelwe imibandela ngokujwayelekile ezifundazweni	Mpumalanga yeKapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho yeKapa Nyakatho Nishonlanga Nishonlanga Kapa	261 909 171 012 82 454 226 161 261 844 169 684 135 768 195 066 147 054	- - - - - - (259) (3 169) (69)	254 399 170 916 82 331 226 161 261 844 169 684 135 509 191 897 146 985
Infundo Eyisisekelo (Imali eyabiwe 14)	(a) Isibonelelo Sengqalasizinda Yezenfundo	Ukusiza ukusheshisa ukwakhiwa, ukunakekela, ukuthungiswa nokugqulwa kwengqalasizinda esebenzayo kwezenfundo; kubalwa nokubhekelela izifunda nezigodi; ukudhakambisa anandla okuthumela ingqalasizinda kwezenfundo; ukudingida umonakalo wengqalasizinda obangelwe izimhlekelele zemvelo.	Imali eyabiwe ebekelwe imibandela ngokujwayelekile ezifundazweni	Mpumalanga yeKapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho yeKapa Nyakatho Nishonlanga Nishonlanga Kapa Unallocated	1 703 877 762 553 935 725 1 978 683 805 128 857 247 446 998 995 107 1 032 237	- - (5 817) - (12 303) (221) (26) (35 340) - -	1 594 472 762 553 929 908 1 978 683 792 825 857 036 446 972 959 767 1 032 237
	(b) Isibonelelo Somkhakha Womsebenzi Oqondene Nokuphakela Ngongoti Bezomqondo Emikhakheni Yezenfundo	Ukwengeza isabelomali esiyisibonelelongangeni seMnyango yezeMfundo eziFundazweni (PEDs) ukuyisiza ukulandela i-Education Labour Relations Council Collective Agreement 1 of 2012 .	Imali eyabiwe ebekelwe imibandela ngokujwayelekile ezifundazweni	Mpumalanga yeKapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho yeKapa Nyakatho Nishonlanga Nishonlanga Kapa	2 067 5 775 29 442 13 079 337 2 446 15 852	- - (567) - - - (1) (148) -	2 058 5 775 28 875 13 079 337 1 298 15 852
				ISAMBA	9 517 555	(163 112)	9 354 443
				ISAMBA	2 067	(9)	2 058
				ISAMBA	5 775	-	5 775
				ISAMBA	29 442	(567)	28 875
				ISAMBA	13 079	-	13 079
				ISAMBA	-	-	-
				ISAMBA	337	-	337
				ISAMBA	2	(1)	1
				ISAMBA	446	(148)	298
				ISAMBA	15 852	-	15 852
				ISAMBA	67 000	(725)	66 275

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
Health (Vote 16)	(a) Health Professions Training and Development Grant	Support provinces to fund service costs associated with training health science trainees on the public service platform.	Nationally assigned function to provinces	Eastern Cape	R'000 204 430	-	R'000 204 430
				Free State	149 756	-	149 756
				Gauteng	829 604	-	829 604
				KwaZulu-Natal	299 513	-	299 513
				Limpopo	118 855	-	118 855
				Mpumalanga	97 460	-	97 460
				Northern Cape	78 445	-	78 445
				North West	106 970	-	106 970
				Western Cape	489 689	-	489 689
				TOTAL	2 374 722	-	2 374 722
	(b) National Tertiary Services Grant	Ensure provision of tertiary health services for all South African citizens; to compensate tertiary facilities for the additional costs associated with provision of these services.	Nationally assigned function to provinces	Eastern Cape	803 770	(1 205)	802 565
				Free State	918 387	(55)	918 332
				Gauteng	3 572 856	(38)	3 572 818
				KwaZulu-Natal	1 530 246	-	1 530 246
				Limpopo	330 462	(146)	330 316
				Mpumalanga	99 311	(8 216)	91 095
				Northern Cape	305 477	(7 201)	298 276
				North West	242 625	-	242 625
				Western Cape	2 594 901	-	2 594 901
				TOTAL	10 398 035	(16 861)	10 381 174

ISITHASISELO 4, INGXE NYE A
IZABELO ZEZIFUNDAZWE EZENGEZA EMALINI YEZINHLELO NOMA YEMISEBENZI EKHOKHELWE NGESABELOMALI SEZIFUNDAZWE

Imali eyabelwe	Igama le mali eyabiwe	Injongo	Uhlobo lwemali eyabiwe	Isifundazwe	Ikhohlamu A		
					2015/16 Isabelomali Esikhulu R'000	Isiguqulo R'000	2015/16 Isabelomali Esiguquliwe R'000
Ezempilo (Imali eyabiwe 16)	(a) Isibonelelo Sokugqesha Abenza Imisebenzi Yezempilo Efundelwayo Nokubathuthukisa	Ukusiza izifundazwe ukukhokhela izindleko ezihambisana nokugqesha abaqeshiwelewa isayensi yezempilo ohlelweni losizo lomphakathi.	Imisebenzi athweswe uzwelonke ezifundazweni	Mpumalanga yeKapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho yeKapa Nyakatho Nishonolanga Nishonolanga Kapa ISAMBA	204 430 149 756 829 604 299 513 118 855 97 460 78 445 106 970 489 689 2 374 722	- - - - - - - - - -	204 430 149 756 829 604 299 513 118 855 97 460 78 445 106 970 489 689 2 374 722
	(b) Isibonelelo Sosizo Lwezikhungo Zemfundo Ephakeme Kuzwelonke	Ukuqikelela ukuhlinzekela ngezempilo ezikhungweni zemfundo ephakeme kubantu bonke baseNingizimu Afrika; ukukhokhela izinsiza zezikhungo zemfundo ephakeme kwezinye izindleko ezihambisana nalolu sizo.	Imisebenzi athweswe uzwelonke ezifundazweni	Mpumalanga yeKapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho yeKapa Nyakatho Nishonolanga Nishonolanga Kapa ISAMBA	803 770 918 387 3 572 856 1 530 246 330 462 99 311 305 477 242 625 2 594 901 10 398 035	(1 205) (55) (38) - (146) (8 216) (7 201) - - (16 861)	802 565 918 332 3 572 818 1 530 246 330 316 91 095 298 276 242 625 2 594 901 10 381 174

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
Transport (Vote 35)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for routine, periodic and special maintenance; to ensure all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the Road Classification and Access Management guidelines; to implement and maintain Road Asset Management Systems; to supplement provincial projects for the repair of roads and bridges damaged by declared natural disasters; to improve the state of the road network serving electricity generation infrastructure; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape	R'000 1 289 151	R'000 (41 104)	R'000 1 248 047
				Free State	1 142 796	-	1 142 796
				Gauteng	455 821	(10)	455 811
				KwaZulu-Natal	1 779 255	-	1 779 255
				Limpopo	994 762	-	994 762
				Mpumalanga	1 719 418	(1)	1 719 417
				Northern Cape	822 430	-	822 430
				North West	788 060	(2 105)	785 955
				Western Cape	858 962	-	858 962
				TOTAL	9 850 655	(43 220)	9 807 435
				Eastern Cape	199 595	-	199 595
				Free State	220 669	-	220 669
				Gauteng	1 860 048	-	1 860 048
(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.		Nationally assigned function to provinces	KwaZulu-Natal	924 766	-	924 766
				Limpopo	298 298	-	298 298
				Mpumalanga	502 272	-	502 272
				Northern Cape	44 907	-	44 907
				North West	92 313	-	92 313
				Western Cape	796 580	-	796 580
				TOTAL	4 939 448	-	4 939 448

ISITHASISELO 4, INGXE NYE A

IZABELO ZE ZIFUNDAZWE EZENGEZA EMALINI YEZINHLELO NOMA YEMISEBENZI EKHOKHELWE NGESABELOMALI SEZIFUNDAZWE

Imali eyabelwe	Igama le mali eyabiwe	Injongo	Uhlobo lwemali eyabiwe	Isifundazwe	Ikhohlamu A		
					2015/16 Isabelomali Esikhulu	Isiguqulo	2015/16 Isabelomali Esiguquliwe
Ezokuthutha (Imali eyabiwe 35)	(a) Isibonelelo Sokunakethwa Kwemigwago Yesifundazwe	Ukwengeza imali obelweni lwemali eshatwe ezifundazweni, imikhawulo nokunaketha ngokukhethekile; ukuqikelela ukutshi yonke imigwago ibhikamisiwe ngokutlandela uHaka Lwamasu Engqalasizinda Yezemigwago eNingizimu Afrika Nokutlulamiwa Kwemigwago kanye nemihlabandela Yokusingatha Ukuqinisekela Emigwagweni; ukuqala nokunaketha Uhlelo Lokusingathwa Kwempahla Ethina Imigwago; ukwengeza ngemisebenzi yezifundazwe yokulungisa imigwago namabulobho aluyazwe izindlekelele ezumenyenzelwe zemvelo; ukuphucula isimo sengqalasizinda yokuxhumana kulagesi emigwagweni; ukuphucula ezokuphepha emigwagweni ngokugxila kakhulu kwezokuphepha kubantu ababamba ngezinyawo ezindaweni ezisenakulaya.	Imali eyabiwe ebekelwe imibandela ngokujwayelekile ezifundazweni	Mpumalanga yeKapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho yeKapa Nyakatho Nishonolanga Nishonolanga Kapa	R'000 1 289 151 1 142 796 455 821 1 779 255 994 762 1 719 418 822 430 788 060 858 962	R'000 (41 104) - (10) - - (1) - (2 105) -	R'000 1 248 047 1 142 796 455 811 1 779 255 994 762 1 719 417 822 430 785 955 858 962
	(b) Isibonelelo Sokusetshenziswa Kwemigwago Yomphakathi	Ukukhululekela ngenye imali kwezokuthutha umphakathi okukhululekela iminyango yezokuthutha ezifundazweni.	Imisebenzi athweswe uzawelonke ezifundazweni	Mpumalanga yeKapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho yeKapa Nyakatho Nishonolanga Nishonolanga Kapa	9 850 655 199 595 220 669 1 860 048 924 766 298 298 502 272 44 907 92 313 796 580	(43 220) - - - - - - - - -	9 807 435 199 595 220 669 1 860 048 924 766 298 298 502 272 44 907 92 313 796 580
ISAMBA					9 850 655	(43 220)	9 807 435
ISAMBA					4 939 448	-	4 939 448

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
Agriculture, Forestry and Fisheries (Vote 24)	(a) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	50 131	(459)	49 672
				Gauteng	60 990	-	60 990
				KwaZulu-Natal	24 234	(484)	23 750
				Limpopo	69 402	(1)	69 401
				Mpumalanga	50 337	-	50 337
				Northern Cape	46 270	(178)	46 092
				North West	69 460	(2)	69 458
				Western Cape	50 337	(2 931)	47 406
				TOTAL	470 768	(4 055)	466 713
	(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community-based initiatives that support the pillars of sustainability (social, economic and environmental) leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	10 666	(666)	10 000
				Free State	5 275	-	5 275
				Gauteng	4 601	-	4 601
				KwaZulu-Natal	10 666	-	10 666
				Limpopo	10 001	(190)	9 811
				Mpumalanga	5 948	-	5 948
				Northern Cape	7 302	(11)	7 291
				North West	7 971	(485)	7 486
				Western Cape	3 933	-	3 933
				TOTAL	66 363	(1 352)	65 011
Arts and Culture (Vote 37)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	143 694	(718)	142 976
				Free State	155 776	(18)	155 758
				Gauteng	155 693	(2 678)	153 015
				KwaZulu-Natal	157 696	(127)	157 569
				Limpopo	112 156	(14 435)	97 721
				Mpumalanga	150 325	-	150 325
				Northern Cape	147 121	(1 576)	145 545
				North West	130 096	(17 160)	112 936
				Western Cape	158 469	-	158 469
				TOTAL	1 311 026	(36 712)	1 274 314

ISITHASISELO 5, INGXE NYE A
INGXE NYE YEMALI EYABELWE OKUTHILE ESIFUNDAZWENI

Imali eyabekwe	Igama Lemali Eyabiwe	Injongo	Uhlobo lwemali eyabiwe	Isifundazwe	Ikhokhelo A		
					2015/16 Isabelomali Esikhulu R'000	Isigqulo R'000	2015/16 Isabelomali Esigquliwe R'000
Ezolimo, Amablati Nezinhlazi (Imali eyabiwe 24)	(a) Isibonelelo soMsebenzi we- Ilima/Lesema	Ukusiza imiphakathi yezolimo elengela engozini eNingizimu Afrika ukuba idondolobale enkhqizweni yezolimo futhi tshale izimali kungqalasizinda ezokhulisa umkhqizo wezolimo.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa	50 131	(459)	49 672
				Free State	60 990	-	60 990
				Gauteng	24 234	(484)	23 750
				KwaZulu-Natal	69 402	(1)	69 401
				Limpopo	50 337	-	50 337
				Mpumalanga	46 270	(178)	46 092
				Nyakatho Kapa	69 460	(2)	69 458
				Nyakatho Ntshonalanga	50 337	(2 931)	47 406
				Ntshonalanga Kapa	49 607	-	49 607
				ISAMBA	470 768	(4 055)	466 713
Ubuciko kanye Namasiko (Imali eyabiwe 37)	(b) Isibonelelo Sezinhlelo Zokunakekelwa Komhlaba: Ukungandwa Kobubha Nokuthuthukiswa Kwengqalasizinda	Ukukhuthaza ukusebenzisa ngendlela esimele nokungamela izinsiza zemvelo ngokuba ingxeny yemisebenzi ethinta umphakathi eseka unsuka wokusimama (umphakathi, ezomnotho nezindawo) oholela emkhqizweni emakhulu, ukuvikeleka kokudla, ukwakheka kwamathuba omsebenzi nenhlalakahle engcono kubantu bonke.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa	10 666	(666)	10 000
				Free State	5 275	-	5 275
				Gauteng	4 601	-	4 601
				KwaZulu-Natal	10 666	-	10 666
				Limpopo	10 001	(190)	9 811
				Mpumalanga	5 948	-	5 948
				Nyakatho Kapa	7 302	(11)	7 291
				Nyakatho Ntshonalanga	7 971	(485)	7 486
				Ntshonalanga Kapa	3 933	-	3 933
				ISAMBA	66 363	(1 352)	65 011
		Ukugququla ingqalasizinda yemitapo yolwazi yaseMadolobheni neyaseMakhaya, izinsiza nosizo (okuqondiswe kakhulu emiphakathini eyayikade incishwe amathuba phambili) ngohlelo lokudondolalisa inzuzo ezingeni lesifundazwe ukweseka uhulumeni wasekhaya nemizamo kazwelonke.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa	143 694	(718)	142 976
				Free State	155 776	(18)	155 758
				Gauteng	155 693	(2 678)	153 015
				KwaZulu-Natal	157 696	(127)	157 569
				Limpopo	112 156	(14 435)	97 721
				Mpumalanga	150 325	-	150 325
				Nyakatho Kapa	147 121	(1 576)	145 545
				Nyakatho Ntshonalanga	130 096	(17 160)	112 936
				Ntshonalanga Kapa	158 469	-	158 469
				ISAMBA	1 311 026	(36 712)	1 274 314

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
Basic Education (Vote 14)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections (STIs), with a particular focus on orphaned and vulnerable children.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	37 086	(2 582)	34 504
				Gauteng	10 462	(518)	9 944
				KwaZulu-Natal	29 945	(1 016)	28 929
				Limpopo	50 588	-	50 588
				Mpumalanga	30 875	(7 824)	23 051
				Northern Cape	19 631	-	19 631
				North West	5 281	-	5 281
				Western Cape	17 531	(320)	17 211
				TOTAL	221 030	(12 300)	208 730
	(b) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners for the improvement of Mathematics, Sciences and Technology (MST) teaching and learning at selected public schools; to improve the achievement of learner participation and success rates, teacher demand, supply, utilisation, development and support, school resourcing and partnerships, consistent with targets set in the Action Plan 2019 and the National Development Plan.	Conditional allocation	Eastern Cape	45 059	(8 473)	36 586
				Free State	32 145	(456)	31 689
				Gauteng	47 842	(678)	47 164
				KwaZulu-Natal	59 998	-	59 998
				Limpopo	40 979	(11 955)	29 024
				Mpumalanga	39 136	(7 651)	31 485
				Northern Cape	22 113	(430)	21 683
				North West	33 378	(600)	32 778
				Western Cape	26 535	-	26 535
				Unallocated	-	-	-
				TOTAL	347 185	(30 243)	316 942

ISITHASISELO 5, INGXE NYE A
INGXE NYE YEMALI EYABELWE OKUTHILE ESIFUNDAZWENI

Imali eyabhele	Igama Lemali Eyabiwe	Injongo	Uhlobo lwemali eyabiwe	Isifundazwe	Ikhohlamu A		
					2015/16 Isabelomali Esikhulu R'000	Isigququlo R'000	2015/16 Isabelomali Esigququliwe R'000
Imfundo Eyisisekelo (Imali eyabiwe 14)	(a) Isibonelelo se-HIV kanye ne-AIDS (Imfundo Yamakhono Empilo)	Ukweseka isu lokuvikela i-HIV eNingizimu Afrika ngokwandisa ulwazi ngezocansi nolwazi lwezempilo kwezokubelatha, amakhono nokuthatha izinqumo ezifanele kubafundi nakothisha; ukunciphisa unthelela we-HIV ne-TB ngokunakekela, ukweseka nokwenza indawo ibe lula kubafundi nakothisha; ukupikelela ukuhluzekela ngendawo ephile, namalungelo ezikoleni angacwasi, ukuhluzeka nezinye izindlela zokuhlukunyezwa ngokocansi; ukunciphisa ukulengela engozini ezinganeni ezine-HIV, i-TB nezifo zocansi ezithathelanayo (ama-STD), kugxilwe kakhulu ezintandaneni nasezinganeni ezilengela engozini.	Inali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonolanga Nishonolanga Kapa	37 086 10 462 29 945 50 588 30 875 19 631 5 281 17 531 19 631	(2 582) (518) (1 016) - (7 824) - - (320) (40)	34 504 9 944 28 929 50 588 23 051 19 631 5 281 17 211 19 591
	(b) Isibonelelo Sezibalo, Isayensi Nezobuchwepheshe	Ukuhluzekela ngokweseka nezinsiza ezikoleni, kothisha nakubafundi ukuze kwenziwe ngcono ukufundiswa nokufundwa Kwezibalo, Isayensi Nezobuchwepheshe (MST) ezikoleni ezithile zomphakathi; ukuphucula okuziswa abafundi ngokuzibandakanya nezunga lokuphumelela, ukudingeka kothisha, ukuthunyelwa, ukusetsenziswa, ukuthuthukisa nokweseka, izinsiza zesikole nokubambisana, ngendlela elandisana nokuphokophele okubekwe Ohlelweni Lokuzokwenziwa luka-2019 Nasohlelweni Lwezintuthuko Lukazwelonke.	Inali eyabiwe ngokulandela imibandela	ISAMBA Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonolanga Nishonolanga Kapa Imali engabivanga	221 030 45 059 32 145 47 842 59 998 40 979 39 136 22 113 33 378 26 535	(12 300) (8 473) (456) (678) (11 955) (7 651) (430) (600) - -	208 730 36 586 31 689 47 164 59 998 29 024 31 485 21 683 32 778 26 535 -
				ISAMBA	347 185	(30 243)	316 942

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
Basic Education (Vote 14)	(c) National School Nutrition Programme Grant	To provide nutritious meals and deworming to targeted learners.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	1 020 116	(7 059)	1 013 057
				Gauteng	317 157	(2 757)	314 400
				KwaZulu-Natal	678 974	(219)	678 755
				Limpopo	1 287 034	-	1 287 034
				Mpumalanga	1 030 799	(6 711)	1 024 088
				Northern Cape	545 910	(1 560)	544 350
				North West	142 724	(8)	142 716
				Western Cape	381 566	-	381 566
				TOTAL	5 703 715	(18 334)	5 685 381
Health (Vote 16)	(a) Comprehensive HIV and AIDS Grant	To enable the health sector to develop an effective response to HIV and AIDS and TB; to support the national Department of Health Emergency Plan for AIDS Relief transition process.	Conditional allocation	Eastern Cape	1 577 065	(7 559)	1 569 506
				Free State	911 946	(441)	911 505
				Gauteng	2 928 300	(49 348)	2 878 952
				KwaZulu-Natal	3 813 094	(122)	3 812 972
				Limpopo	1 056 975	(8 293)	1 048 682
				Mpumalanga	927 214	-	927 214
				Northern Cape	371 253	(818)	370 435
				North West	1 012 984	-	1 012 984
				Western Cape	1 138 481	(1)	1 138 480
				TOTAL	13 737 312	(66 582)	13 670 730
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including: health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure.	Conditional allocation	Eastern Cape	592 073	-	592 073
				Free State	564 950	21 960	586 910
				Gauteng	313 630	-	313 630
				KwaZulu-Natal	1 229 775	-	1 229 775
				Limpopo	194 255	164 257	358 512
				Mpumalanga	287 942	-	287 942
				Northern Cape	593 591	(10 750)	582 841
				North West	695 404	(143)	695 261
				Western Cape	804 142	(34 041)	770 101
				Unallocated	-	-	-
TOTAL					5 275 762	141 283	5 417 045

ISITHASISELO 5, INGXE NYE A
INGXE NYE YEMALI EYABELWE OKUTHILE ESIFUNDAZWENI

Imali eyabelwe	Igama Lemali Eyabiwe	Injongo	Uhlobo lwemali eyabiwe	Isifundazwe	Ikhokhelo A		
					2015/16 Isabelomali Esikhulu	Isigqulo	2015/16 Isabelomali Esigqulile
Imfundo Eyisisekelo (Imali eyabiwe 14)	(c) Isibonelelo Sezinhlelo Zokudla Eziko leni Kuzwelonke	Ukuthinzekela ngokudla okunomsoco nokuthinzekela ngemithi yokukhipha izikelelu kubafundi.	Inali eyabiwe ngokulandela inibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	R'000	R'000	R'000
					1 020 116 317 157 678 974 1 287 034 1 030 799 545 910 142 724 381 566 299 415	(7 059) (2 757) (219) - (6 711) (1 560) (8) - (20)	1 013 057 314 400 678 755 1 287 034 1 024 088 544 350 142 716 381 566 299 415
Ezempilo (Imali eyabiwe 16)	(a) Isibonelelo Esididiyelwe se- HIV kanye ne-AIDS	Ukusiza umkhakha wezempilo ukuthuthukisa unphumela oyimpumelelo we-HIV ne-AIDS kanye ne-TB; ukweseka Uhlelo Lwesimo Esiphuthumayo Lwezempilo Emnyangweni Wezempilo Kazwelonke ohlelweni lokugququla Isisombululo Se-AIDS	Inali eyabiwe ngokulandela inibandela	ISAMBA Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	5 703 715	(18 334)	5 685 381
					1 577 065 911 946 2 928 300 3 813 094 1 056 975 927 214 371 253 1 012 984 1 138 481	(7 559) (441) (49 348) (122) (8 293) - (818) - (1)	1 569 506 911 505 2 878 952 3 812 972 1 048 682 927 214 370 435 1 012 984 1 138 480
	(b) Isibonelelo Sokuphucula Izinsiza Zezempilo	Ukusiza ukukhulisa ukwakha, ukunakekela, ukuvuselela nokwenza ngcono ingqalasizinda entsha nesebenzayo kwezempilo kubalwa: ubuchwepheshe kwezempilo, izinhlelo zokuthuthukisa izinhlangano nokuqhelela izinga, ukuqhakambisa amandla okunikezela nengqalasizinda yezempilo.	Inali eyabiwe ngokulandela inibandela	ISAMBA Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa Inali engabiwanga	13 737 312	(66 582)	13 670 730
					592 073 564 950 313 630 1 229 775 194 255 287 942 593 591 695 404 804 142	- 21 960 - - 164 257 - (10 750) (143) (34 041)	592 073 586 910 313 630 1 229 775 358 512 287 942 582 841 695 261 770 101
				ISAMBA	5 275 762	141 283	5 417 045

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
Health (Vote 16)	(c) National Health Insurance Grant	Test innovations in health services delivery and provision for implementing National Health Insurance, allowing for each district to interpret and design innovations relevant to its specific context in line with the vision for realising universal health coverage for all; to undertake health system strengthening activities in identified focus areas; to assess the effectiveness of interventions/activities undertaken in the districts funded through this grant.	Conditional allocation		R'000	R'000	R'000
					7 204	(6 212)	992
					7 204	(40)	7 164
					7 204	(1 619)	5 585
					14 408	-	14 408
					7 204	(53)	7 151
					7 206	(4 484)	2 722
					7 204	(2 694)	4 510
					7 204	(277)	6 927
					7 204	4 414	11 618
Human Settlements (Vote 38)	Human Settlements Development Grant	To provide funding for the creation of sustainable and integrated human settlements.	Conditional allocation		72 042	(10 965)	61 077
					1 962 372	100 000	2 062 372
					1 057 284	-	1 057 284
					4 979 844	-	4 979 844
					3 235 475	-	3 235 475
					1 283 877	-	1 283 877
					1 265 162	-	1 265 162
					380 408	-	380 408
					2 063 131	-	2 063 131
					1 975 122	-	1 975 122
Public Works (Vote 11)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings, low traffic volume roads and rural roads, other economic and social infrastructure, tourism and cultural industries, sustainable land based livelihoods and waste management.	Conditional allocation		18 202 675	100 000	18 302 675
					75 937	(3 362)	72 575
					22 825	(1 544)	21 281
					24 627	(3 986)	20 641
					90 143	(1 737)	88 406
					25 115	(4 429)	20 686
					36 810	(3 405)	33 405
					17 723	(3 778)	13 945
					33 061	(949)	32 112
					24 371	(1 215)	23 156
Public Works (Vote 11)					-	-	-
					350 612	(24 405)	326 207

ISITHASISELO 5, INGXENYE A
INGXENYE YEMALI EYABELWE OKUTHILE ESIFUNDAZWENI

Imali eyabelwe	Igama Lemali Eyabiwe	Injongo	Uhlobo lwemali eyabiwe	Isifundazwe	Ikhokhelo A		
					2015/16 Isabelomali Esikhulu R'000	Isiququlo R'000	2015/16 Isabelomali Esiququliwe R'000
Ezempilo (Imali eyabiwe 16)	(c) Isibonelelo Somshwalense Wezempilo Kuzwelonke	Ukuhlola ubuchule bokuphakela ngosizo lwezempilo lokuqala Umshwalense Wezempilo Kazwelonke, ukuvumela ukuba isifunda ngasinye sichaze futhi sisungule ubuchule obuhambisana nezidingo zaso ngendlela ehambisana nombono wokuzuzisa ezempilo enihlabeni jikelele kubantu bonke; ukuqonda uhlelo lonsebenzi wokudlondlobalisa ezempilo emikhakheni ezeziwe; ukuhlola ukusebenza ngokungenelela/ngemisebenzi ezifundeni ekhokhelwe ngalesi sibonelelo.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa ISAMBA	7 204 7 204 7 204 14 408 7 204 7 206 7 204 7 204 7 204 72 042	(6 212) (40) (1 619) - (53) (4 484) (2 694) (277) 4 414 (10 965)	992 7 164 5 585 14 408 7 151 2 722 4 510 6 927 11 618 61 077
	Isibonelelo Sokuthuthukiswa Kwezindawo Zokuhlala Abantu	Ukuhlolenzekela ngokukhokhela ukwakhiwa kwezindawo zokuhlala ezisimeme futhi ezididiyelwe.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa ISAMBA	1 962 372 1 057 284 4 979 844 3 235 475 1 283 877 1 265 162 380 408 2 063 131 1 975 122 18 202 675	- - - - - - - - - 100 000	2 062 372 1 057 284 4 979 844 3 235 475 1 283 877 1 265 162 380 408 2 063 131 1 975 122 18 302 675
Imisebenzi Kahulumeni (Imali eyabiwe 11)	(a) Isibonelelo Sohlelo Lwemisebenzi Kahulumeni Eyengeziwe Ezifundazweni	Ukuzuzisa iminyango yezifundazwe ukukhulisa imizamo yokwakha amathuba onsebenzi ngokusebenzisa izindlela zokuphakela ngokusebenzi ezinzulu kule mikhakha elandelayo ezeziwe, ngokulandela imihlahlandlela Yokunweba Uhlelo Lonsebenzi Kahulumeni: Kwezakhiwo, imigwaqo engenazo izimnyanyu nemiigwaqo ezindaweni zasemakhaya, ingqalasizinda yezomotho neyezinhlabakhe, ezokuvakasha nezintombi zamasiko, endawo, impilo esimeme endaweni nokusingathwa kwenkunkuma.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa Imali engabiwanga ISAMBA	75 937 22 825 24 627 90 143 25 115 36 810 17 723 33 061 24 371 350 612	(3 362) (1 544) (3 986) (1 737) (4 429) (3 405) (3 778) (949) (1 215) (24 405)	72 575 21 281 20 641 88 406 20 686 33 405 13 945 32 112 23 156 326 207

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
Public Works (Vote 11)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the 2014 Social Sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	11 054	(849)	10 205
				Gauteng	21 379	(1 671)	19 708
				KwaZulu-Natal	72 702	(1 687)	71 015
				Limpopo	21 502	-	21 502
				Mpumalanga	26 935	(5 440)	21 495
				Northern Cape	29 733	(2 970)	26 763
				North West	16 004	(560)	15 444
				Western Cape	31 254	(1 066)	30 188
				Unallocated	10 000	(217)	9 783
Social Development (Vote 17)	Substance Abuse Treatment Grant	To provide funding for the construction of substance dependency treatment facilities in the provinces of Eastern Cape, Free State, Northern Cape and North West.	Conditional allocation	TOTAL	240 563	(14 460)	226 103
				Eastern Cape	2 000	-	2 000
				Free State	6 500	-	6 500
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	22 000	-	22 000
				North West	17 000	-	17 000
				Western Cape	-	-	-
Sport and Recreation South Africa (Vote 40)	Mass Participation and Sport Development Grant	To facilitate sport and recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	TOTAL	47 500	-	47 500
				Eastern Cape	61 066	(503)	60 563
				Free State	64 526	(128)	64 398
				Gauteng	89 864	(330)	89 534
				KwaZulu-Natal	89 191	(495)	88 696
				Limpopo	63 459	(1 861)	61 598
				Mpumalanga	44 039	(699)	43 340
				Northern Cape	29 181	-	29 181
				North West	40 752	(21)	40 731
				Western Cape	55 216	(32)	55 184
Public Works (Vote 11)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the 2014 Social Sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	TOTAL	537 294	(4 069)	533 225
				TOTAL	537 294	(4 069)	533 225

ISITHASISELO 5, INGXENYE A
INGXENYE YEMALI EYABELWE OKUTHILE ESIFUNDAZWENI

Imali eyabekwe	Igama Lemali Eyabiwe	Injongo	Uhlobo lwemali eyabiwe	Isifundazwe	Ikhokhelo A		
					2015/16 Isabelomali Esikhulu R'000	Isiququlo R'000	2015/16 Isabelomali Esiquqiwe R'000
Imisebenzi Kahulumeni (Imali eyabiwe 11)	(b) Isibonelelo Senzuzo Yohlelo Lwemisebenzi Kahulumeni Edidiyeliwe Emikhakheni Yomphakathi Ezifundazweni	Ukuzuzisa iminyango yesifundazwe yomkhakha wezomphakathi, evezwe ohlakeni 2014 Lohlelo Lomkhakha Wemisebenzi Yomphakathi Emkhakheni Yomphakathi Eyengeziwe ukwandisa amathuba onsebenzi ngokuxela ekudlondlobaliseni nasekhukhuliseni izinhlelo zomkhakha womphakathi ezingaba namandla okuqasha.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa Imali engabiwanga	11 054 (849)	-	10 205
					21 379 (1 671)	-	19 708
Ezokuthuthukiswa Kwenhlalakahle (Imali eyabiwe 17)	Isibonelelo Sokwelapha Abasebenzisa Izidakamizwa Ngendlela Engafanele	Ukuthintekela ngokukhokhela ukwakhiwa kwezinsiza zokwelapha izidakamizwa ezifundazweni zasempumalanga Kapa, e-Free State, eNyakatho Kapa naseNyakatho Nishonalanga.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	72 702 (1 687)	-	71 015
					21 502 (5 440)	-	21 502
Ezemidlalo Nokungechela eNingizimu Afrika (Imali eyabiwe 40)	Isibonelelo Sokubandakanya Izinkumbi Zabantu Nokuthuthukisa Ezemidlalo	Ukusiza ngokuzibandakanya kwezemidlalo nezokungechela nokuguguzela ukusebenzisana nabaqondene abathile.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	26 935 (2 970)	-	21 495
					29 733 (560)	-	26 763
Ezemidlalo Nokungechela eNingizimu Afrika (Imali eyabiwe 40)	Isibonelelo Sokubandakanya Izinkumbi Zabantu Nokuthuthukisa Ezemidlalo	Ukusiza ngokuzibandakanya kwezemidlalo nezokungechela nokuguguzela ukusebenzisana nabaqondene abathile.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	16 004 (1 066)	-	15 444
					31 254 (217)	-	30 188
Ezemidlalo Nokungechela eNingizimu Afrika (Imali eyabiwe 40)	Isibonelelo Sokubandakanya Izinkumbi Zabantu Nokuthuthukisa Ezemidlalo	Ukusiza ngokuzibandakanya kwezemidlalo nezokungechela nokuguguzela ukusebenzisana nabaqondene abathile.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	10 000 (14 460)	-	9 783
					240 563 (14 460)	-	226 103
Ezemidlalo Nokungechela eNingizimu Afrika (Imali eyabiwe 40)	Isibonelelo Sokubandakanya Izinkumbi Zabantu Nokuthuthukisa Ezemidlalo	Ukusiza ngokuzibandakanya kwezemidlalo nezokungechela nokuguguzela ukusebenzisana nabaqondene abathile.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	2 000 (503)	-	2 000
					6 500 (330)	-	6 500
Ezemidlalo Nokungechela eNingizimu Afrika (Imali eyabiwe 40)	Isibonelelo Sokubandakanya Izinkumbi Zabantu Nokuthuthukisa Ezemidlalo	Ukusiza ngokuzibandakanya kwezemidlalo nezokungechela nokuguguzela ukusebenzisana nabaqondene abathile.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	22 000 (495)	-	22 000
					17 000 (699)	-	17 000
Ezemidlalo Nokungechela eNingizimu Afrika (Imali eyabiwe 40)	Isibonelelo Sokubandakanya Izinkumbi Zabantu Nokuthuthukisa Ezemidlalo	Ukusiza ngokuzibandakanya kwezemidlalo nezokungechela nokuguguzela ukusebenzisana nabaqondene abathile.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	47 500 (503)	-	47 500
					61 066 (128)	-	60 563
Ezemidlalo Nokungechela eNingizimu Afrika (Imali eyabiwe 40)	Isibonelelo Sokubandakanya Izinkumbi Zabantu Nokuthuthukisa Ezemidlalo	Ukusiza ngokuzibandakanya kwezemidlalo nezokungechela nokuguguzela ukusebenzisana nabaqondene abathile.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	64 526 (330)	-	64 398
					89 864 (495)	-	89 534
Ezemidlalo Nokungechela eNingizimu Afrika (Imali eyabiwe 40)	Isibonelelo Sokubandakanya Izinkumbi Zabantu Nokuthuthukisa Ezemidlalo	Ukusiza ngokuzibandakanya kwezemidlalo nezokungechela nokuguguzela ukusebenzisana nabaqondene abathile.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	89 191 (1 861)	-	88 696
					63 459 (699)	-	61 598
Ezemidlalo Nokungechela eNingizimu Afrika (Imali eyabiwe 40)	Isibonelelo Sokubandakanya Izinkumbi Zabantu Nokuthuthukisa Ezemidlalo	Ukusiza ngokuzibandakanya kwezemidlalo nezokungechela nokuguguzela ukusebenzisana nabaqondene abathile.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	44 039 (21)	-	43 340
					29 181 (32)	-	29 181
Ezemidlalo Nokungechela eNingizimu Afrika (Imali eyabiwe 40)	Isibonelelo Sokubandakanya Izinkumbi Zabantu Nokuthuthukisa Ezemidlalo	Ukusiza ngokuzibandakanya kwezemidlalo nezokungechela nokuguguzela ukusebenzisana nabaqondene abathile.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	40 752 (4 069)	-	40 731
					55 216 (4 069)	-	55 184
Ezemidlalo Nokungechela eNingizimu Afrika (Imali eyabiwe 40)	Isibonelelo Sokubandakanya Izinkumbi Zabantu Nokuthuthukisa Ezemidlalo	Ukusiza ngokuzibandakanya kwezemidlalo nezokungechela nokuguguzela ukusebenzisana nabaqondene abathile.	Imali eyabiwe ngokulandela imibandela	Mpumalanga Kapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho Kapa Nyakatho Nishonalanga Nishonalanga Kapa	537 294 (4 069)	-	533 225
					537 294 (4 069)	-	533 225

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2015/16 Main Allocation R'000	Adjustment R'000	2015/16 Adjusted Allocation R'000
Basic Education (Vote 14)	School Infrastructure Backlogs Grant	Eradication of entire inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 046 825	-	2 046 825
Health (Vote 16)	National Health Grant	To address capacity constraints in provinces and to create an alternate track to speed up infrastructure delivery; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects; to fund the introduction of the Human Papillomavirus vaccination programme in schools.	1 411 250	(308 045)	1 103 205
TOTAL			3 458 075	(308 045)	3 150 030

ISITHASISELO 6, INGXE NYE A
IMALI EYABIWE NGESIHLE EZIFUNDAZWENI YABELWA IZINHLELO EZIQOKIWE EZIKHETHEKILE

Imali eyabewwe	Igama Lemali Eyabiwe	Injongo	Ikhohlamu A		
			2015/16 Isabelomali Esikhulu R'000	Isiguqulo R'000	2015/16 Isabelomali Esiguquliwe R'000
Imfundo Eyisisekelo (Imali eyabiwe 14)	Isibonelelo Sengqalasizinda Yezikole Okufanele Ngabe Sezakiwa	Ukuqanda ingqalasizinda engafanele ezikoleni; ukuhlizekela ngamanzi, anasi okuthutha ukungcola nogesi ezikoleni.	2 046 825	-	2 046 825
Ezempilo (Imali eyabiwe 16)	Isibonelelo Sezenpilo Kuzwelonke	Ukudingida amandla ezingqinamba ezifundazweni kanye nokwakha omunye unzila ukukhulisa ukuhlizekela kwengqalasizinda; ukwenza ngcono ukuchithwa kwezimali; ukuqhuba umsebenzi; ukuqapha nokuhlola izinhlelo Zonshwateni Wezenpilo Kuzwelonke nemisebenzi yengqalasizinda; ukukhokhela ukwehlulwa kwezinhlelo zomjovo we-Human Papillomavirus ezikoleni.	1 411 250	(308 045)	1 103 205
ISAMBA			3 458 075	(308 045)	3 150 030

SCHEDULE 6, PART B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2015/16 Main Allocation R'000	Adjustment R'000	2015/16 Adjusted Allocation R'000
Cooperative Governance and Traditional Affairs (Vote 4)	(a) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.	-	-	-
	(b) Municipal Demarcation Transition Grant	To subsidise the additional institutional and administrative costs arising from type C boundary changes due to come into effect at the time of the 2016 local government elections.	-	-	-
Energy (Vote 26)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply in Eskom licenced areas.	3 613 243	-	3 613 243
Human Settlements (Vote 38)	Urban Settlements Development Grant	Supplements the capital revenues of metropolitan municipalities in order to support the national human settlements development programme, focusing on poor households.	-	-	-
National Treasury (Vote 7)	Neighbourhood Development Partnership Grant	To plan, catalyse and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life and the levels of access to opportunity for residents in South Africa's under-served neighbourhoods, generally townships.	25 895	-	25 895
Water and Sanitation (Vote 36)	(a) Bucket Eradication Programme Grant	To provide funding for the eradication of bucket sanitation.	975 399	-	975 399
	(b) Municipal Water Infrastructure Grant	To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a water supply service.	791 729	(200 000)	591 729
	(c) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing infrastructure that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality. To develop new, refurbish, upgrade and replace ageing waste water infrastructure of regional significance. To pilot regional Water Demand Management and Water Conservation projects or facilitate and contribute to the implementation of local Water Demand Management and Water Conservation projects that will directly have an impact on the bulk infrastructure requirements.	4 921 654	(64 000)	4 857 654
	(d) Rural Households Infrastructure Grant	To provide specific capital funding for the reduction of rural sanitation backlogs and to target existing households where bulk-dependent services are not viable.	67 328	-	67 328
TOTAL			10 395 248	(264 000)	10 131 248

ISITHASISELO 6, INGXENYE B
IMALI EYABIWE NGESIHLE KOMASIPALA YEZINHLELO EZIQOKIWE EZIKHETHEKILE

Imali eyabhele	Igama Lemali Eyabiwe	Injongo	Ikhohlanu A		
			2015/16 Isabelomali Eshkulu R'000	Isigqulo R'000	2015/16 Isabelomali Esigqulwe R'000
Ukusebenzisana Kobulumeni Nezindaba Zamasiko (Imali eyabiwe 4)	(a) Isibonelelo Sengqalasisizinda Kamasipala	Ukubhazekela ngemali ethile ukuqanda ingqalasizinda yemisibenzi okufanele ngabe seyeziwe onasipala emindenini entulayo, anabizizini amancane nezikhungo zomphakathi ezisiza imiphakathi entulayo.	-	-	-
	(b) Isibonelelo Sezinguquko Zokuhlala Omasipala	Ukweseka ezinye izikhungo nezindleko ezihambisana nokuphatha ezidalwa uhlobo loshintsho lwemigalele C olubangelwa ukusebenza ngesikhathi sokhethe lolulumeni basekhaya ngowe-2016.	-	-	-
Amandla (Imali eyabiwe 26)	Isibonelelo Esididiywe Sezinhlelo Zikagesi Kazwelonke (Eskom)	Ukuqala Uhlelo Oludidiywe Lukagesi Kuzwelonke ngokuseka ngemali emxhaso u-Eskom ukuba adingide ngqamaba kagesi ezindaweni okuhlalwa kuzona, ukufakwa kwengqalasizinda enomthamo omkhulu, ukwenza ngcono kanye nokuphucula ingqalasizinda kagesi ukuze kuphuculwe izinga lokuphakeka ngemvume ezindaweni ngu-Eskom.	3 613 243	-	3 613 243
	Isibonelelo Sokuthuthukisa Izindawo Zokuhlala Emadolobheni	Ukusiza ngemali komasipala bamadolobha amakhulu ukuze kusekwe uhlelo lokuthuthukisa kwezindawo ezihlala abantu, kugxilwe emindenini entulayo.	-	-	-
Isikhwama Sezimali Zombuso (Imali eyabiwe 7)	Isibonelelo Sokuthuthukisa Ukusebenzisana Nesakhelele Nabo	Ukukhetha, ukunqusa izivivini kanye nokutshala izimali ezindaweni eziphokophele ukuze kuhelwe futhi kusimamswwe abashalazimali abangabantu besithathu okuhloswe ngabo ukuguqula izindawo zokuhlala okuzophucula izinga lempilo namazinga okuthola amathuba kubahlali baseNingizimu Afrika ngaphansi komphakathi ongokelwawo, ikakhulukazi emalokisini.	25 895	-	25 895
	(a) Isibonelelo Sezinhlelo Zokunqanda Uhlelo Lwezindlu Zangase Zamabhakede	Ukubhazekela ngemali ukuqanda uhlelo lwezindlu zangase ezingamabhakede.	975 399	-	975 399
Amanzi Namasu Okuthutha Ulangola (Imali eyabiwe 36)	(b) Isibonelelo Sengqalasisizinda Yamanzi Kamasipala	Ukusiza ukhetha, ukusheshisa nokuqala imisibenzi enhlolobhobo ezoqinisekisa ukuthi ukuthuthelwa kwamanzi emiphakathini evezwe njengemiphakathi engawatholi amanzi.	791 729	(200 000)	591 729
	(c) Isibonelelo Sengqalasisizinda Yezifunda Ehlangene	Ukusungula ingqalasizinda emshini, ukuyilungisa, ukuyiphucula nokushushisa leyo exhumanisa izinsiza zamanzi nengqalasizinda ephakela izindawo eziningi emigceleni yonasisipala nomia ingqalasizinda enomthamo omkhulu ezifundeni ezinkulu esiza imiphakathi ehlukelelene ezindaweni ezinkulu kamasipala. Ukusungula, ukulungisa, ukuphucula nokushushisa ingqalasizinda emshini yamanzi angcolile esemqoka ezifundeni. Ukukhala Ukusungathwa Kwezindigo Zamanzi ezifundeni nemisibenzi Yokongwa Kwamanzi noma ukwenza lula nokubamba iqhaza emisibenzini Yokusungathwa Kwezindigo Zamanzi Noyokongwa Kwamanzi ezolotha ngqo izimifanelo zengqalasizinda enomthamo omkhulu.	4 921 654	(64 000)	4 857 654
	(d) Isibonelelo Sengqalasisizinda Yemindenini Yasemakhaya	Ukubhazekela ngemali ekhethekile yokukhetha izindawo ukuze kuncishwe izingqamaba ezindaweni ezisemakhaya nokuphokophelela emindenini ekhona lapho usizo olunhlobohlolobo lungatholakali khona.	67 328	-	67 328
		ISAMBA	10 395 248	(264 000)	10 131 248

