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Kaapstad,

THE PRESIDENCY

No. 36 19 January 2017 No. 36

19 January 2017

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 11 of 2016: Division of Revenue Amendment Act, 2016

Nmr 11 ya 2016: Molao wa Photošo wa Karoganyo ya Letseno, wa 2016

MO-PRESIDENTE

19 January 2017

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e letsebisoya kakarelso:—

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AIDS HELPLINE: 0800-0123-22 Prevention is the cure

(English text signed by the President)
(Assented to 18 January 2017)

ACT

To amend the Division of Revenue Act, 2016, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—
(a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
(b) the determination of each province's equitable share of the provincial share of that revenue; and
(c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2016 (Act No. 3 of 2016), gives effect to section 214(1) of the Constitution in respect of the 2016/17 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Amendment of Schedule 1, Part A of Schedules 4 and 5 and Parts A and B of Schedule 6 to Act 3 of 2016

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2016 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2016/17 financial year.
(2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2016/17 financial year.
(3) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific purpose allocations to provinces for the 2016/17 financial year.

(English text signed by the President)
(Assented to 18 January 2017)

MOLAO

Go fetoša Molao wa Karoganyo ya Letseno, wa 2016, go ya ka Molao wa Tshepetšo ya Phetošo ya Melaokakanywa ya Ditšelete le Merero ye malebana le tše, wa 2009; mne le go phethagaleša merero ye malebana le tše.

KETAPPELE

LE GE karolo 214(1) ya Molaotheo wa Rephablikya Afrika Borwa, 1996, e hloka gore Molao wa Palamente e phethagaleše—
(a) karoganyo ya letseno ya tekatekano leo le kgobokeditšwego maemong a boseshaba magaureng ga makala a mmušo a boseshaba, profense le selegae;
(b) taešo ya tekanyetšo ya tekatekano ya profense ye nngwe le ye nngwe go tekanyetšo ya profense ya letseno leo; gape
(c) ditekanyetšo tše dingwe tše itšego go diprofense, pušoselegae goba bomasepala go tswa tekanyetšong ya letseno goršwa go mmušo wa boseshaba, le dipeelano dife goba dife tše ka tšona ditekanyetšo tše di ka dirwago;

LE GE Molao wa Karoganyo ya Letseno, wa 2016 (Molao 3 wa 2016), o phethagaleša karolo 214(1) ya Molaotheo malebana le ngwaga wa ditšelete wa 2016/17;

MIVE LE GE karolo 12(4) ya Molao wa Tshepetšo ya Photošo ya Melaokakanywa ya Ditšelete le Merero ye malebana le tše, wa 2009 (Molao 9 wa 2009), o hloka gore Tona ya Matlotlo a tšweletše Melaokakanywa photošo wa karoganyo ya letseno ka thlako ya ditšelete ye e fotošitšwego ge tekanyetšo ya sekhwama e tliša diphetogo go Molao wa Karoganyo ya Letseno bakeng sa ngwaga wo malebana,

DIRWA MOLAO ke Palamente ya Rephablikya Afrika Borwa, ka moo go E lateago:—

Phetošo ya Šetule 1, Karolo A ya diŠetule 4 le 5 le Dikarolo A le B tša Šetule 6 go Molao 3 wa 2016

1. (1) Kholomo A ya Šetule 1 go Molao wo e a tlošwa go lokelwe Kholomo A ya Šetule 1 go Molao wa Karoganyo ya Letseno, wa 2016 (ka fa o bitswa Molao mogolo), o tšweletše karoganyo ya letseno ya tekatekano leo le kgobokeditšwego makaleng a mmušo a boseshaba, profense le segae bakeng sa ngwaga wa ditšelete wa 2016/17.
(2) Kholomo A ya Karolo A ya Šetule 4 go Molao wo e a tlošwa go lokelwe Kholomo A ya Karolo A ya Šetule 4 go Molao mogolo, e laetša ditekanyetšo go diprofense bakeng sa go thuša ka tšelete ya mananeo goba mešomo yeo e thušwago ka ditšelete ke dikhwama tša profense tša ngwaga wa ditšelete wa 2016/17.

(3) Kholomo A ya Karolo A ya Šetule 5 ya Molao wo e tlošwa go lokelwe Kholomo A ya Karolo A ya Šetule 5 ya Molao mogolo, e laetša ditekanyetšo tša mohola wo itšego go diprofense bakeng sa ngwaga wa ditšelete wa 2016/17.

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(4) (a) Column A of Parts A and B of Schedule 6 to this Act is hereby substituted for Column A of Parts A and B of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces and municipalities for designated special programmes for the 2016/17 financial year.

(b) Part A of Schedule 6 to this Act is hereby amended by the insertion before the School Infrastructure Backlogs Grant of the following allocation-in-kind to provinces for designated special programmes:

“Comprehensive Agriculture Support Programme”.

Short title

2. This Act is called the Division of Revenue Amendment Act, 2016.

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(4) (a) Kholomo A ya Dikarolo A le B tša Šetule 6 go Molao wo di a tlošwa go lokelwe Kholomo A ya Dikarolo A le B tša Šetule 6 go Molao mogolo, go laetišwa ditekanyetšo tše di swanago go diprofense le bomasepala bakeng sa mananeo a kgethegilego ao a kgethilwego bakeng sa ngwaga wa ditšelete wa 2016/17.

(b) Karolo A ya Šetule 6 go Molao wo e a fetošwa ka go lokela pele ga Thušo ya go se ye pele ya Mananeokgoparara a Dikolo ya tekanyetšo ye e swanago ye e latelago go diprofense bakeng sa mananeo a a kgethegilego ebile a kgethilwego:
“Lenaneo leo le Thekgago tša Temo leo le gka retsago”.

Thaetlele ye kopana

2. Molao wo o bitšwa Molao Phetošo wa Karoganyo ya Letseno, wa 2016.

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SCHEDULE 1

**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE
THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	855 070 793	(5 412 775)	849 658 018
Provincial	410 698 585		410 698 585
Local	52 568 706		52 568 706
TOTAL	1 318 338 084	(5 412 775)	1 312 925 309

- 1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs and the contingency reserve*
- 2. The direct charges for the provincial equitable share are netted out*

ŠETULE 1

**KAROGANYO YA TEKATEKANO YA LETSENO LEO LE
KGOBOKEDITŠWEGO MAEMONG A BOSETŠHABA MAGARENG GA
MAKALA A MARARO A MMUŠO**

Makala a Mmušo	Kholidomo A		
	Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Bosetšhabal ^{1,2}	R'000 855 070 793	R'000 (5 412 775)	R'000 849 658 018
Profense	410 698 585		410 698 585
Selegae	52 568 706		52 568 706
PALOMOKA	1 318 338 084	(5 412 775)	1 312 925 309

1. Lekala la bosetšhaba le akaretiša ditekanyetšo iša mabaka makaleng a diprofense le selegae, karoganyokakaretišo tejišo le bomasepala baditoropokgolo, diishenyagalelo iša tirelo ya dikoloto le resejē ya tiragalokgonego

*2. Ditefisothwii bakeng sa tekanyetšo ya tekatekano ya profense ya di tšweletšwa morago ga
ditefisothomo*

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
Basic Education (Vote 14)	Educational Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation, to enhance capacity to deliver infrastructure in education, to address damage to infrastructure set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	R 000	R 000	R 000	9 333 282
	KwaZulu-Natal	1 385 737	1 385 737	1 385 737	1 385 737	1 385 737	1 385 737
	Free State	695 122	695 122	695 122	695 122	695 122	695 122
	Eastern Cape	1 505 088	1 505 088	1 505 088	1 505 088	1 505 088	1 505 088
	Gauteng	1 385 737	1 385 737	1 385 737	1 385 737	1 385 737	1 385 737
	Mpumalanga	830 532	1 770 98	1 770 98	1 770 98	1 770 98	1 770 98
	Limpopo	830 532	1 770 98	1 770 98	1 770 98	1 770 98	1 770 98
	North West	486 538	971 989	971 989	971 989	971 989	971 989
	Western Cape	971 989	971 989	971 989	971 989	971 989	971 989
	Umalocated	992 212	1 424 92	1 424 92	1 424 92	1 424 92	1 424 92
Health (Vote 16)	Health Professions Training and Development Grant	Support provinces to fund service costs associated with clinical teaching and training of health science trainees on the public service platform.	Nationally assigned function to provinces	TOTAL	9 613 692	319 590	9 933 282
	KwaZulu-Natal	213 212	136 189	136 189	213 212	213 212	213 212
	Free State	213 212	136 189	136 189	213 212	213 212	213 212
	Eastern Cape	865 244	136 189	136 189	865 244	865 244	865 244
	Gauteng	865 244	136 189	136 189	865 244	865 244	865 244
	Mpumalanga	788 153	177 098	177 098	788 153	788 153	788 153
	Limpopo	830 532	1 770 98	1 770 98	830 532	830 532	830 532
	North West	486 538	971 989	971 989	486 538	486 538	486 538
	Western Cape	971 989	971 989	971 989	971 989	971 989	971 989
	Umalocated	992 212	1 424 92	1 424 92	992 212	992 212	992 212
(b) National Treasury Services (Vote 17)	Gram	Ensure provision of tertiary health services for all South African citizens (including documenting foreign nationals); to compensate tertiary facilities for the additional costs associated with provision of these services.	Nationally assigned function to provinces	TOTAL	838 458	958 021	838 458
	Free State	958 021	3 727 048	3 727 048	1 596 286	1 596 286	3 727 048
	Eastern Cape	838 458	3 727 048	3 727 048	1 596 286	1 596 286	3 727 048
	Gauteng	838 458	3 727 048	3 727 048	1 596 286	1 596 286	3 727 048
	Mpumalanga	344 723	103 597	103 597	344 723	344 723	344 723
	Limpopo	1 596 286	1 596 286	1 596 286	1 596 286	1 596 286	1 596 286
	North West	318 661	103 597	103 597	318 661	318 661	318 661
	Western Cape	276 888	2 706 888	2 706 888	2 706 888	2 706 888	2 706 888
	TOTAL	10 846 778	10 846 778	10 846 778	10 846 778	10 846 778	10 846 778

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

SCHEDULE 4, PART A

SETULIE 4, KARLO A

DITTEKANVYESO GO DIPROFEESE GO THUSA KA TSHELLETA MANAEMONG GORBA MESMONG VEO E THUSWAGO GOTSWA DIRKHWAMENG TSA PROFEESE

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Vote	Name of allocation	Purpose	Type of allocation	Column A			Allocation 2016/17 Adjusted	Allocation 2016/17 Adjusted	Allocation 2016/17 Adjusted	Allocation 2016/17 Adjusted							
				2016/17 Main	Allocation	Adjustment											
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS																	
SCHEDULE 4, PART A																	
(a) Provincial Roads Maintenance	To supplement provincial investments for routine, periodic and specific maintenance; to ensure all roads are classified as per Road Infrastructure Strategic Framework for South Africa and the technical recommendations for Highways and main roads.																
	R 000	R 000	R 000	R 000	R 000	R 000	R 000	R 000	R 000	R 000							
(b) Public Transport Operations	To provide supplementary funding towards public transport services nationally assigned to provinces provided by provincial departments of transport.																
	10 202 503	275 691	10 478 194	218 217	241 277	2 033 590	1 011 046	326 129	549 132	870 900							
(c) Provincial Roads Development	To extend access to early childhood development to South Africa's children.																
	5 400 292	5 400 292	5 400 292	218 217	241 277	2 033 590	1 011 046	326 129	549 132	870 900							
(d) Early Childhood Development	Grant Early Childhood Development To extend access to early childhood development to South Africa's children.																
	TOTAL	5 400 292	5 400 292	218 217	241 277	2 033 590	1 011 046	326 129	549 132	870 900							
(e) Social Development	Grant Early Childhood Development To extend access to early childhood development to South Africa's children.																
	TOTAL	5 400 292	5 400 292	218 217	241 277	2 033 590	1 011 046	326 129	549 132	870 900							

SETULIE 4, KARLOA

DITTEKANVETSO GO DIPROFEESE GO THUSA KA TSHELLETE MANANEONG GORBA MESMONG VEO E THUSWAGO GOTSWA DIRKHAMENG TSA PROFEESE

Vote	Name of allocation	Purpose	Type of allocation	Province	SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES		
					Column A	Allocation 2016/17 Adjusted	Adjustment 2016/17 Adjusted
Agriculture, Forestry and Fisheries	(a) Comprehensive Agriculture Support Programme	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restoration and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to address damage to infrastructure caused by floods.	Conditional allocation	R 000	R 000	R 000	R 000
	(b) Irrigation Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.	Conditional allocation	63 876	59 447	63 876	59 447
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community-based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	10 632	5 506	10 632	5 506
			TOTAL	491 363	491 363	491 363	491 363

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

DITTEKANVETSO TSÀ MOHOIA WO ITSEGQ GO DIPROFENSE

SETULE S, KARLO A

Vote	Name of allocation	Purpose	Type of allocation	Province	SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES		
					Column A	Allocation 2016/17 Adjusted	Adjustment 2016/17 Adjusted
Arts and Culture (Vote 37)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a provincial library service model level in support of local government and national initiatives.	Conditional allocation	R 000	R 000	R 000	R 000
Arts and Culture (Vote 37)	Community Library Services Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators, to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of safe, dignified centres based on principles of equality, non-discrimination, stigma and any form of sexual harassment, abuse, to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphans and vulnerable children.	Conditional allocation	39 591	12 967	12 967	39 591
Basic Education (Vote 14)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators, to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of safe, dignified centres based on principles of equality, non-discrimination, stigma and any form of sexual harassment, abuse, to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphans and vulnerable children.	Conditional allocation	1 357 132	1 357 132	1 357 132	1 357 132
Basic Education (Vote 14)	(b) Maths, Science and Technology	To improve access, equity, efficiency and quality Mathematics, Science and Technology education in the country by providing support and resources to schools, teachers and learners for the improvement of Mathematics, Science and Technology teaching and learning at selected public schools.	Conditional allocation	46 898	46 898	46 898	46 898
Grant	(b) Maths, Science and Technology	To improve access, equity, efficiency and quality Mathematics, Science and Technology education in the country by providing support and resources to schools, teachers and learners for the improvement of Mathematics, Science and Technology teaching and learning at selected public schools.	TOTAL	230 849	230 849	230 849	230 849
			TOTAL	362 444	362 444	362 444	362 444

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

DITKEANVETSO T&A MOHOLA WO ITSEGQ GO DIPROFENSE

SETTLE S., KARLO A

Vote	Name of allocation	Purpose	Type of allocation	Column A				SCHEDULE 5, PART A
				2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation	Province	
(V) Basic Education (Vote 14)	(c) National School Nutrition	To provide nutritious meals to targeted schools.	Conditional allocation	R 000	R 000	R 000		
				1 074 182	334 971	1 085 204	Eastern Cape	
				6 529	4 344	10 355 247	Free State	
				712 955	341 500	717 299	Gauteng	
				1 085 247	8 536	1 363 783	KwaZulu-Natal	
				4 344	8 413	1 093 844	Limpopo	
				341 500	6 439	581 282	Mpumalanga	
				717 299	2 125	152 414	North West	
				1 363 783	1 025 431	1 985 431	Northem Cape	
				8 536	8 413	16 945	Western Cape	
				1 085 204	1 085 204	3 411 500	TOTAL	
				1 074 182	334 971	1 085 204	Eastern Cape	
				6 529	4 344	10 355 247	Free State	
				712 955	341 500	717 299	Gauteng	
				1 085 247	8 536	1 363 783	KwaZulu-Natal	
				4 344	8 413	1 093 844	Limpopo	
				341 500	6 439	581 282	Mpumalanga	
				717 299	2 125	152 414	North West	
				1 363 783	1 025 431	1 985 431	Northem Cape	
				8 536	8 413	16 945	Western Cape	
				1 085 204	1 085 204	3 411 500	TOTAL	
(V) Health (Vote 16)	(a) Comprehensive HIV, AIDS and TB Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS and TB; to support the national Department of Health with the President's Emergency Plan for AIDS Relief transition process	Conditional allocation	1 755 385	1 015 061	1 015 061	Eastern Cape	
				1 015 061	1 015 061	3 259 407	Free State	
				1 755 385	1 015 061	3 259 407	Gauteng	
				1 755 385	1 015 061	3 259 407	KwaZulu-Natal	
				1 015 061	1 015 061	3 259 407	Limpopo	
				1 755 385	1 015 061	3 259 407	Mpumalanga	
				1 015 061	1 015 061	3 259 407	North West	
				1 755 385	1 015 061	3 259 407	Northem Cape	
				1 015 061	1 015 061	3 259 407	Western Cape	
				1 755 385	1 015 061	3 259 407	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
				6 006 012	53 643	6 059 655	Northem Cape	
				6 006 012	53 643	6 059 655	Western Cape	
				6 006 012	53 643	6 059 655	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
				6 006 012	53 643	6 059 655	Northem Cape	
				6 006 012	53 643	6 059 655	Western Cape	
				6 006 012	53 643	6 059 655	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
				6 006 012	53 643	6 059 655	Northem Cape	
				6 006 012	53 643	6 059 655	Western Cape	
				6 006 012	53 643	6 059 655	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
				6 006 012	53 643	6 059 655	Northem Cape	
				6 006 012	53 643	6 059 655	Western Cape	
				6 006 012	53 643	6 059 655	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
				6 006 012	53 643	6 059 655	Northem Cape	
				6 006 012	53 643	6 059 655	Western Cape	
				6 006 012	53 643	6 059 655	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
				6 006 012	53 643	6 059 655	Northem Cape	
				6 006 012	53 643	6 059 655	Western Cape	
				6 006 012	53 643	6 059 655	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
				6 006 012	53 643	6 059 655	Northem Cape	
				6 006 012	53 643	6 059 655	Western Cape	
				6 006 012	53 643	6 059 655	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
				6 006 012	53 643	6 059 655	Northem Cape	
				6 006 012	53 643	6 059 655	Western Cape	
				6 006 012	53 643	6 059 655	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
				6 006 012	53 643	6 059 655	Northem Cape	
				6 006 012	53 643	6 059 655	Western Cape	
				6 006 012	53 643	6 059 655	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
				6 006 012	53 643	6 059 655	Northem Cape	
				6 006 012	53 643	6 059 655	Western Cape	
				6 006 012	53 643	6 059 655	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
				6 006 012	53 643	6 059 655	Northem Cape	
				6 006 012	53 643	6 059 655	Western Cape	
				6 006 012	53 643	6 059 655	TOTAL	
				6 006 012	53 643	6 059 655	Eastern Cape	
				6 006 012	53 643	6 059 655	Free State	
				6 006 012	53 643	6 059 655	Gauteng	
				6 006 012	53 643	6 059 655	KwaZulu-Natal	
				6 006 012	53 643	6 059 655	Limpopo	
				6 006 012	53 643	6 059 655	Mpumalanga	
				6 006 012	53 643	6 059 655	North West	
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DIT EKANVETSO TSÀ MOHOLA WO ITSEGÓ GO DIPROFENE

SETTLE S, KARLO A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

SCHEDULE 5, PART A

DITTEKANVETSO TSÀ MOHOIA WO ITSEGQ GO DIPROFENSE

SETULE S, KARLO A

DITTEKANVETSO TSÀ MOHOIA WO ITSEGÓ GO DIPROFENSE

SETULLE S., KARLO A.

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ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES
SCHEDULE 6, PART A

Vote	Name of allocation	Purpose	Column A		
			2016/17 Main Allocation	2016/17 Adjusted Allocation	2016/17 Adjusted Allocation
Agriculture, Forestry and Fisheries (Vote 24)	Comprehensive Agriculture Support Programme	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, resettlement and redistribution, and other black producers who have acquired land through private means and are engaged in value-addition enterprises domestically, or involved in export, to address damage to infrastructure caused by floods and provide drought relief.	R 000	R 000	R 000
Basic Education (Vote 14)	School Infrastructure Backlogs	Eradicating all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 374 867	(194 290)	2 180 577
Health (Vote 16)	National Health Insurance Indirect Grant	To address capacity constraints in the provinces and to create an alternative track to speed up infrastructure delivery; to develop and pilot innovative models for franchising services from health providers and other service providers in National Health Insurance districts; to improve spending, performance monitoring and evaluation on National Health Insurance pilots and infrastructure projects; to fund the introduction of the Human Papillomavirus vaccination programme in schools; to enable the health sector to address deficiencies in the primary health care facilities systematically to yield big fast results; to fund development and roll-out of new health information systems in preparation for National Health Insurance.	1 261 230		1 261 230

DITTEKEANVETS TSA GO SWANA GO DIPROFENSE BAKENG SA MANANEO A KGETHIHWE

SETULIE 6, KARLOA

Vote	Name of Allocation	Purpose	Column A		
			2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
(a) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.		R 000	R 000	R 000
Governance and Traditional Affairs (Vote 4)	(b) Municipal Demarcation Transition Grant	To subsidise the additional institutional and administrative costs arising from major boundary changes due to come into effect at the time of the 2016 local government elections.	27 858	84 349	84 349
(c) Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act, the Municipal Property Rates Act and related legislation.				
Energy (Vote 26)	(d) Integrated National Electrification Programme	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and reconnection and refurbishment of electricity infrastructure in order to improve quality of supply in Eskom licensed areas.	3 526 334		
National Treasury (Vote 7)	(e) Neighborhood Development Partnership Grant	To plan, catalyse and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships.	22 209		
Water and Sanitation (Vote 36)	(a) Bucket Eradication Programme	To provide funding for the eradication of bucket sanitation in formal areas.	350 000	72 000	422 000
(b) Water Services Infrastructure Grant	To facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and improve the sustainability of services in poor rural municipalities, especially in rural municipalities, provide interim, implemented water and sanitation services that ensure provision of services to households and on-site solutions, to support drought relief projects in affected municipalities.	311 545	50 600	362 145	
(c) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing infrastructure that connects water resources to numerous communities over a large area within a municipality, to develop new, refurbish upgrade and replace ageing waste water infrastructure of regional significance; to pilot regional Water Conservation and Water Demand Management projects that will directly impact on bulk infrastructure requirements.	3 478 829		3 478 829	
TOTAL			7 773 266	150 458	7 923 724

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

SCHEDULE 6, PART B

DITTEKANVETSO TS'E SWANGCO GO BOMASEPALA BAKING SA MANANEO AO A KGETHEGUNGO

SETULÉ 6, KARLO B.

