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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY**NO. 198****21 FEBRUARY 2020**

I, Tito Titus Mboweni, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with section 19, 20 and 21 of the Division of Revenue Act, 2019 (Act No. 16 of 2019) as amended by the Division of Revenue Amendment Act, 2019 (Act No.30 of 2019), the attached Explanatory Memorandum and Schedules:

- (a) Conversion of conditional allocations to provinces and municipalities in terms of with Section 21 of the Division of Revenue Act, 2019;
- (b) Roll-over of indirect Regional Bulk Infrastructure Grant allocations to municipalities not spent by the national department during the 2018/19 financial year, authorised in terms of the Adjustments Appropriation Act, 2019 (Act No. 29 of 2019);
- (c) Allocation of unallocated funds in the Municipal Disaster Recovery Grant;
- (d) Technical adjustments on conditional allocations to provinces and municipalities; and
- (e) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the Division of Revenue Act, 2019, as amended.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.



TT MBOWENI, MP
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This *Gazette* is published in terms of Section 26 of the Division of Revenue Act, 2019 (Act No. 16 of 2019) (DoRA), as amended by the Division of Revenue Amendment Act, 2019 (Act No.30 of 2019). Section 26 provides that any transfers not listed in the Schedules may only be made in terms of Section 6(3) which provides that additional allocations to provinces or municipalities may only be made in an adjustments budget and must comply with such monitoring and reporting requirements determined by the National Treasury. Further, Section 26 also requires that the National Treasury must publish such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality.

PROVINCIAL GOVERNMENT

This notice affects the National Health Insurance Indirect Grant and the Health Facility Revitalisation Grant,

1. In compliance with Section 21 of the Division of Revenue Act, 2019 the National Department of Health converts R206 million and R133.3 million for the National Health Insurance Indirect Grant into the Health Facility Revitalisation Grant for Eastern Cape and Limpopo respectively

The Division of Revenue Act, 2019, as amended prescribes that:

- 1.1. Section 19(1) "The National Treasury may, at its discretion or at the request of a national transferring officer, stop the transfer of a schedule 4 or 5 allocation if the National Treasury anticipates that a province or municipality will substantially under-spend on that programme or allocation in the financial year."
- 1.2. Section 19(4) "Any stopping of an allocation contemplated must, together with an explanatory memorandum, be published by the National Treasury in the *Gazette*."
- 1.3. Section 20(1) "The National Treasury may, where it stops an allocation in terms of section 19 after consultation with the transferring officer, determine that a portion or the allocation that will not be spent be re-allocated to one or more provinces or municipalities on condition that the allocation will be spent in the current or next financial year."

LOCAL GOVERNMENT

Re-allocation of funds between municipalities

2. The Neighbourhood Development Partnership Grant (NDPG Schedule 5, part B and Schedule 6, part B) is being stopped from twelve and re-allocated to 10 municipalities due to under performance by municipalities against their 2019/20 allocations. These funds are being re-allocated to municipalities that have fast tracked the implementation of their projects and have accelerated expenditure against their original allocations. These municipalities also have capacity and capability to absorb the additional allocations.

3. The Infrastructure Systems Development Grant (ISDG) is being stopped with an amount of R10.1 million from five municipalities due to anticipated underspending during the 2019/20 financial year. The municipalities that are affected by the stopping are: Buffalo City, City of Johannesburg, Gert Sibande, Sol Plaatjie and the City of Cape Town in the Eastern Cape, Gauteng, Mpumalanga, Northern Cape and the Western Cape province respectively. The same amount will be re-allocated to three municipalities, namely: eThekweni, Govan Mbeki and John Taolo Gaetsewe District Municipality in Kwa-Zulu Natal, Mpumalanga and Northern Cape province respectively.

Roll over of funds

4. A roll over application was approved for the Regional Bulk Infrastructure Grant indirect component amounting to R242 million. The approved funds will fund the emergency Vaal River System (VRS) pollution remediation intervention in Emfuleni Municipality. The changes are published under schedule 6 (B) of the DoRAA.

Conversion from Schedule 5B (indirect) to Schedule 6B (direct)

5. The 2019/20 NDPG Schedule 5, part B (direct) allocation amounting to R19.5 million is converted to the NDPG Schedule 6, part B (indirect). This is to ensure the completion of roads upgrades which were approved in 2017 for the West Rand District Municipality (DM) and Emfuleni Local Municipality (LM). Through the conversion, R12 million is being converted for West Rand DM and R7.5 million for Emfuleni LM.
6. The conversion is done in terms of Section 21 subsection (2) (a) of DoRA which states: The National Treasury may, after consultation with the relevant transferring officer, receiving officer and provincial treasury, convert any portion of an allocation listed in Part B of Schedule 5 to one listed in Part B of Schedule 6 if it is satisfied that- (a) the conversion shall prevent under-expenditure or improve the level of service delivery in respect of the allocation in question.
7. The NDPG (NDPG Schedule 5, part B and Schedule 6, part B) is being stopped from three and re-allocated to 9 municipalities due to under performance by municipalities against their 2019/20 allocations. These funds will be re-allocated to municipalities that have fast tracked the implementation of their projects and have accelerated expenditure against their original allocations. The funds are also being re-allocated to municipalities that have the capacity and capability to absorb the additional allocations.

Reduction to the indirect grants

8. Reductions were made to indirect grants to municipalities in order to keep within the expenditure ceiling. The reduction resulted in the following indirect grants to be reduced Municipal Systems Improvement Grant, Regional Bulk Infrastructure Grant and Integrated National Electrification Grant (Eskom) amounting to R10.5 million, R185 million, and R250 million respectively.

Shifts in Municipal Infrastructure Grant allocations

9. To correct allocations for ring-fenced sport projects in the Municipal Infrastructure Grant (MIG), R3.6 million is shifted to Prince Albert LM in Western Cape made up of R1.6 million and R2 million respectively from Ethanjeni and Magareng LMs in Northern Cape. The amounts for each project are shown correctly in the gazette list of the MIG ring-fenced funding for sport infrastructure. However, the allocations were not captured correctly in the MIG allocations, necessitating this correction. The correction will ensure that sufficient funds are made available to complete planned sport infrastructure projects in all three affected municipalities.

Allocation of unallocated funds in the Municipal Disaster Recovery Grant

10. There was R133.2 million in the Municipal Disaster Recovery Grant (MDRG) that was unallocated at the beginning of the financial year is allocated to eThekweni Metropolitan Municipality and Ugu DM in KwaZulu-Natal for the repair of roads damaged by floods in the year 2017. From the R133.2 million, R113 million is allocated to eThekweni Metropolitan Municipality and R20.3 million is allocated to Ugu DM.

Amendments to the local government payment schedule

11. The 2019/20 original payment schedule was approved by the Director-General on 25 June 2019 in terms of Section 23 of the DoRA, 2019.
12. All the proposed changes to the original payment schedule in this submission form part of the 2019 Adjustments Appropriation Act, (Act No. 29 of 2019) and will translate into an amendment in the flow of funds which means the originally scheduled allocations have to be amended likewise. The original payment schedule approved by the Director-General will accordingly be adjusted within the requirements of the Division of Revenue Act, 2019 as amended. This will be done in a separate submission.

ANNEXURE 1

ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

(National and Municipal Financial Years)

Schedule 5B
ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Infrastructure Skills Development Grant			
	Column A	Column B		Column C
	2019/20 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2019/20 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	11 300		(2 300)	9 000
A NMA Nelson Mandela Bay	9 500			9 500
B EC157 King Sabata Dalindyebo	6 500			6 500
Total: O.R.Tambo Municipalities	6 500	-	-	6 500
C DC44 Alfred Nzo District Municipality	5 400			5 400
Total: Alfred Nzo Municipalities	5 400	-	-	5 400
Total: Eastern Cape Municipalities	32 700	-	(2 300)	30 400
GAUTENG				
A JHB City of Johannesburg	7 200		(1 000)	6 200
Total: Gauteng Municipalities	7 200	-	(1 000)	6 200
KWAZULU-NATAL				
A ETH eThekweni	36 300		3 000	39 300
B KZN238 Alfred Duma	3 500			3 500
Total: Uthukela Municipalities	3 500	-	-	3 500
Total: KwaZulu-Natal Municipalities	39 800	-	3 000	42 800
LIMPOPO				
B LIM343 Thulamela	3 500			3 500
Total: Vhembe Municipalities	3 500	-	-	3 500
B LIM354 Polokwane	5 111			5 111
Total: Capricorn Municipalities	5 111	-	-	5 111
Total: Limpopo Municipalities	8 611	-	-	8 611
MPUMALANGA				
B MP307 Govan Mbeki	20 500		4 105	24 605
C DC30 Gert Sibande District Municipality	11 200		(2 200)	9 000
Total: Gert Sibande Municipalities	31 700	-	1 905	33 605
Total: Mpumalanga Municipalities	31 700	-	1 905	33 605
NORTHERN CAPE				
B NC091 Sol Plaatje	6 500		(2 000)	4 500
Total: Frances Baard Municipalities	6 500	-	(2 000)	4 500
C DC45 John Taolo Gaetsewe District Municipality	1 800		3 000	4 800
Total: John Taolo Gaetsewe Municipalities	1 800	-	3 000	4 800
Total: Northern Cape Municipalities	8 300	-	1 000	9 300
WESTERN CAPE				
A CPT City of Cape Town	13 605		(2 605)	11 000
B WC044 George	7 500			7 500
Total: Eden Municipalities	7 500	-	-	7 500
Total: Western Cape Municipalities	21 105	-	(2 605)	18 500
National Total	149 416	-	-	149 416

ANNEXURE 2

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2019/20 Main allocation	Roll-overs	Adjustments	Column C 2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City	7 500		2 500	10 000
A NMA Nelson Mandela Bay	30 000		(5 000)	25 000
Total: Eastern Cape Municipalities	37 500	-	(2 500)	35 000
FREE STATE				
A MAN Mangaung	28 000		(18 000)	10 000
Total: Free State Municipalities	28 000	-	(18 000)	10 000
GAUTENG				
A EKU Ekurhuleni	65 000		29 092	94 092
A JHB City of Johannesburg	65 000		15 000	80 000
A TSH City of Tshwane	4 500		(3 232)	1 268
B GT421 Emfuleni	7 500		(7 500)	-
Total: Sedibeng Municipalities	7 500	-	(7 500)	-
B GT481 Mogale City	28 000		(18 000)	10 000
C DC48 West Rand District Municipality	12 000		(12 000)	-
Total: West Rand Municipalities	40 000	-	(30 000)	10 000
Total: Gauteng Municipalities	182 000	-	3 360	185 360
KWAZULU-NATAL				
A ETH eThekweni	48 000		26 000	74 000
B KZN216 Ray Nkonyeni	10 000		(10 000)	-
Total: Ugu Municipalities	10 000	-	(10 000)	-
B KZN225 Msunduzi	50 000		(40 000)	10 000
Total: Umgungundlovu Municipalities	50 000	-	(40 000)	10 000
B KZN252 Newcastle	30 059		(22 059)	8 000
Total: Amajuba Municipalities	30 059	-	(22 059)	8 000
Total: KwaZulu-Natal Municipalities	138 059	-	(46 059)	92 000
LIMPOPO				
B LIM354 Polokwane	40 613		2 200	42 813
Total: Capricorn Municipalities	40 613	-	2 200	42 813
Total: Limpopo Municipalities	40 613	-	2 200	42 813
MPUMALANGA				
B MP312 Emalaheni	15 000		(15 000)	-
Total: Nkangala Municipalities	15 000	-	(15 000)	-
B MP326 City of Mbombela	15 000		(15 000)	-
Total: Ehlanzeni Municipalities	15 000	-	(15 000)	-
Total: Mpumalanga Municipalities	30 000	-	(30 000)	-
NORTHERN CAPE				
B NC087 Dawid Kruiper	-		8 200	8 200
C DC8 ZF Mgcawu District Municipality	-		-	-
Total: ZF Mgcawu Municipalities	-	-	8 200	8 200
B NC091 Sol Plaatje	40 000		38 299	78 299
Total: Frances Baard Municipalities	40 000	-	38 299	78 299
Total: Northern Cape Municipalities	40 000	-	46 499	86 499

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2019/20 Main allocation	Roll-overs	Adjustments	Column C 2019/20 Adjusted allocation
NORTH WEST				
B NW373 Rustenburg	15 000		5 000	20 000
Total: Bojanala Platinum Municipalities	15 000	-	5 000	20 000
B NW403 City of Matlosana	60 000			60 000
Total: Dr Kenneth Kaunda Municipalities	60 000	-	-	60 000
Total: North West Municipalities	75 000	-	5 000	80 000
WESTERN CAPE				
A CPT City of Cape Town	30 000		12 000	42 000
B WC026 Langeberg	10 000		(2 000)	8 000
Total: Cape Winelands Municipalities	10 000	-	(2 000)	8 000
B WC048 Knysna	10 000		10 000	20 000
Total: Eden Municipalities	10 000	-	10 000	20 000
Total: Western Cape Municipalities	50 000	-	20 000	70 000
National Total	621 172	-	(19 500)	601 672

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Disaster Recovery Grant			
	Column A	Column B		Column C
	2019/20	Roll-overs	Adjustments	2019/20
	Main allocation			Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
C DC14 Joe Gqabi District Municipality	60 733		(60 733)	-
Total: Ukhahlamba Municipalities	60 733	-	(60 733)	-
Total: Eastern Cape Municipalities	60 733	-	(60 733)	-
KWAZULU-NATAL				
A ETH eThekweni			112 983	112 983
C DC21 Ugu District Municipality			20 237	20 237
Total: Ugu Municipalities	-	-	20 237	20 237
Total: KwaZulu-Natal Municipalities	-	-	133 220	133 220
Unallocated	133 220		(133 220)	-
National Total	193 953	-	(60 733)	133 220

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

(National and Municipal Financial Years)

Schedule 6B
ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Systems Improvement Grant			
	Column A	Column B		Column C
	2019/20 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2019/20 Adjusted allocation R'000
FREE STATE				
A MAN Mangaung	1 200		(700)	500
B FS162 Kopanong	3 000		(700)	2 300
Total: Xhariep Municipalities	6 600	-	(700)	5 900
B FS184 Matjhabeng	3 000		(700)	2 300
Total: Lejweleputswa Municipalities	3 000	-	(700)	2 300
B FS194 Maluti a Phofung	1 200		(700)	500
Total: Thabo Mofutsanyana Municipalities	1 200	-	(700)	500
B FS203 Ngwathe	1 200		(700)	500
Total: Fezile Dabi Municipalities	2 950	-	(700)	2 250
Total: Free State Municipalities	14 950	-	(3 500)	11 450
GAUTENG				
B GT421 Emfuleni	2 950		(700)	2 250
Total: Sedibeng Municipalities	3 850	-	(700)	3 150
B GT481 Mogale City	3 800		(700)	3 100
Total: West Rand Municipalities	7 350	-	(700)	6 650
Total: Gauteng Municipalities	11 200	-	(1 400)	9 800
LIMPOPO				
C DC33 Mopani District Municipality	1 200		(700)	500
Total: Mopani Municipalities	1 200	-	(700)	500
B LIM368 Modimolle-Mookgophong	1 200		(700)	500
Total: Waterberg Municipalities	1 200	-	(700)	500
Total: Limpopo Municipalities	11 950	-	(1 400)	10 550
MPUMALANGA				
B MP305 Lekwa	2 100		(700)	1 400
Total: Gert Sibande Municipalities	6 962	-	(700)	6 262
B MP312 Emalahleni	1 200		(700)	500
Total: Nkangala Municipalities	7 450	-	(700)	6 750
B MP321 Thaba Chweu	2 100		(700)	1 400
B MP325 Bushbuckridge	3 000		(700)	2 300
Total: Ehlanzeni Municipalities	5 100	-	(1 400)	3 700
Total: Mpumalanga Municipalities	19 512	-	(2 800)	16 712
NORTH WEST				
B NW383 Mafikeng	1 200		(700)	500
B NW384 Ditsobotla	1 200		(700)	500
B NW385 Ramotshere Moiloa	1 800			1 800
Total: Ngaka Modiri Molema Municipalities	6 000	-	(1 400)	4 600
Total: North West Municipalities	11 400	-	(1 400)	10 000
National Total	121 562	-	(10 500)	111 062

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2019/20 Main allocation	Roll-overs	Adjustments	Column C 2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City	500		(500)	-
A NMA Nelson Mandela Bay	500		(500)	-
B EC104 Makana	100		(100)	-
Total: Sarah Baartman Municipalities	100	-	(100)	-
B EC443 Mbizana	500		(500)	-
Total: Alfred Nzo Municipalities	500	-	(500)	-
Total: Eastern Cape Municipalities	1 600	-	(1 600)	-
FREE STATE				
A MAN Mangaung	1 000		(1 000)	-
B FS184 Matjhabeng	500		(500)	-
Total: Lejweleputswa Municipalities	500	-	(500)	-
Total: Free State Municipalities	1 500	-	(1 500)	-
GAUTENG				
A EKU Ekurhuleni	3 300		(1 629)	1 671
A JHB City of Johannesburg	3 497		(3 497)	-
A TSH City of Tshwane	1 500		(1 500)	-
B GT421 Emfuleni	200		23 525	23 725
B GT423 Lesedi	500		(500)	-
Total: Sedibeng Municipalities	700	-	23 025	23 725
B GT481 Mogale City	1 000		(1 000)	-
B GT485 Rand West City			250	250
C DC48 West Rand District Municipality	500		18 862	19 362
Total: West Rand Municipalities	1 500	-	18 112	19 612
Total: Gauteng Municipalities	10 497	-	34 511	45 008
KWAZULU-NATAL				
A ETH eThekweni	2 500		(1 900)	600
B KZN216 Ray Nkonyeni	500		(250)	250
Total: Ugu Municipalities	500	-	(250)	250
B KZN225 Msunduzi	3 400		(1 913)	1 487
Total: Umgungundlovu Municipalities	3 400	-	(1 913)	1 487
B KZN252 Newcastle	200		(200)	-
Total: Amajuba Municipalities	200	-	(200)	-
Total: KwaZulu-Natal Municipalities	6 600	-	(4 263)	2 337
LIMPOPO				
B LIM354 Polokwane	1 000		(598)	402
Total: Capricorn Municipalities	1 000	-	(598)	402
B LIM476 Fetakgomo Tubatse	500		(500)	-
Total: Greater Sekhukhune Municipalities	500	-	(500)	-
Total: Limpopo Municipalities	1 500	-	(1 098)	402
MPUMALANGA				
B MP312 Emalahleni	200		(200)	-
Total: Nkangala Municipalities	200	-	(200)	-
B MP325 Bushbuckridge	500		(500)	-
B MP326 City of Mbombela	200		(200)	-
Total: Ehlanzeni Municipalities	700	-	(700)	-

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2019/20 Main allocation	Roll-overs	Adjustments	Column C 2019/20 Adjusted allocation
Total: Mpumalanga Municipalities	900	-	(900)	-

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A 2019/20 Main allocation	Roll-overs	Adjustments	Column C 2019/20 Adjusted allocation
NORTHERN CAPE				
B NC087 Dawid Kruiper	500		(500)	-
Total: ZF Mgcawu Municipalities	500	-	(500)	-
B NC091 Sol Plaatje	200		(200)	-
Total: Frances Baard Municipalities	200	-	(200)	-
Total: Northern Cape Municipalities	700	-	(700)	-
NORTH WEST				
B NW373 Rustenburg	2 000		(2 000)	-
Total: Bojanala Platinum Municipalities	2 000	-	(2 000)	-
B NW403 City of Matlosana	1 700		400	2 100
B NW405 JB Marks	500		(500)	-
Total: Dr Kenneth Kaunda Municipalities	2 200	-	(100)	2 100
Total: North West Municipalities	4 200	-	(2 100)	2 100
WESTERN CAPE				
A CPT City of Cape Town	3 000		(3 000)	-
B WC026 Langeberg	500		150	650
Total: Cape Winelands Municipalities	500	-	150	650
Total: Western Cape Municipalities	3 500	-	(2 850)	650
National Total	30 997	-	19 500	50 497

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)			Integrated National Electrification Programme Grant (Eskom)			
			Column A	Column B		Column C
			2019/20	Roll-overs	Adjustments	2019/20
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	23 060		(2 040)	21 020
B	EC106	Sundays River Valley	8 422		(4 655)	3 767
Total: Sarah Baartman Municipalities			15 168	-	(4 655)	10 513
B	EC122	Mquma	39 225		(3 580)	35 645
B	EC124	Amahlathi	8 448		(5 679)	2 769
B	EC126	Ngqushwa	8 174		1 356	9 530
B	EC129	Raymond Mhlaba	15 468		(4 857)	10 611
Total: Amatole Municipalities			171 348	-	(12 760)	158 588
B	EC135	Intsika Yethu	21 578		(12 278)	9 300
B	EC137	Engcobo	19 764		(16 145)	3 619
B	EC139	Enoch Mgijima	15 498		(6 814)	8 684
Total: Chris Hani Municipalities			84 989	-	(35 237)	49 752
B	EC141	Elundini	59 075		(4 857)	54 218
Total: Joe Gqabi Municipalities			79 066	-	(4 857)	74 209
B	EC153	Nguza Hill	56 765		(1 110)	55 655
B	EC154	Port St Johns	22 573		(15 179)	7 394
B	EC156	Mhlontlo	14 320		(11 516)	2 804
Total: O.R.Tambo Municipalities			181 886	-	(27 805)	154 081
B	EC441	Matatiele	60 206		(9 666)	50 540
B	EC442	Umtzimvubu	110 236		(26 421)	83 815
B	EC443	Mbizana	56 583		(850)	55 733
B	EC444	Ntbankulu	48 697		(191)	48 506
Total: Alfred Nzo Municipalities			275 722	-	(37 128)	238 594
Total: Eastern Cape Municipalities			831 239	-	(124 482)	706 757
FREE STATE						
B	FS161	Letsemeng	423		(2)	421
Total: Xhariep Municipalities			538	-	(2)	536
B	FS191	Setsoto	7 483		(622)	6 861
B	FS192	Dihlabeng	3 037		(2 619)	418
B	FS194	Maluti a Phofung	650		(118)	532
B	FS195	Phumelela	322		(143)	179
Total: Thabo Mofutsanyana Municipalities			12 942	-	(3 502)	9 440
B	FS201	Moqhaka	17 029		(5 724)	11 305
Total: Fezile Dabi Municipalities			17 166	-	(5 724)	11 442
Total: Free State Municipalities			79 879	-	(9 228)	70 651
GAUTENG						
A	EKU	Ekurhuleni	108 677		(10 900)	97 777
B	GT421	Emfuleni	24 420		(10 640)	13 780
Total: Sedibeng Municipalities			24 420	-	(10 640)	13 780
B	GT481	Mogale City	26 008		(11 280)	14 728
B	GT485	Rand West City	8 110		(743)	7 367
Total: West Rand Municipalities			41 472	-	(12 023)	29 449
Total: Gauteng Municipalities			226 729	-	(33 563)	193 166
KWAZULU-NATAL						
B	KZN212	uMdoni	35 032		(1 595)	33 437
B	KZN213	uMzumbi	48 977		(7 025)	41 952
B	KZN214	uMuziwabantu	6 416		(5 505)	911
B	KZN216	Ray Nkonyeni	22 504		(6 607)	15 897
Total: Ugu Municipalities			112 929	-	(20 732)	92 197
B	KZN237	iNkosi Langalibalele	4 470			4 470
B	KZN238	Alfred Duma	22 559		(2 823)	19 736
Total: Uthukela Municipalities			27 029	-	(2 823)	24 206
B	KZN263	Abaqulusi	53 778		(1 480)	52 298

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)	Integrated National Electrification Programme Grant (Eskom)			
	Column A	Column B		Column C
	2019/20	Roll-overs	Adjustments	2019/20
	Main allocation			Adjusted allocation
B KZN266 Uhundi	33 226		(3 188)	30 038
Total: Zululand Municipalities	87 004	-	(4 668)	82 336

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)	Integrated National Electrification Programme Grant (Eskom)			
	Column A	Column B		Column C
	2019/20 Main allocation	Roll-overs	Adjustments	2019/20 Adjusted allocation
B KZN271 uMhlabyalingana	213 941		(19 555)	194 386
B KZN275 Mtubatuba	45 849		(7 577)	38 272
Total: Umkhanyakude Municipalities	367 746	-	(27 132)	340 614
B KZN282 uMhlathuze	10 897		(6 928)	3 969
B KZN284 uMlalazi	14 626		(150)	14 476
Total: Uthungulu Municipalities	43 511	-	(7 078)	36 433
B KZN294 Maphumulo	39 664		(6 567)	33 097
Total: iLembe Municipalities	70 203	-	(6 567)	63 636
Total: KwaZulu-Natal Municipalities	871 192	-	(69 000)	802 192
LIMPOPO				
B LIM334 Ba-Phalaborwa	13 232		(4 280)	8 952
Total: Mopani Municipalities	58 381	-	(4 280)	54 101
B LIM343 Thulamela	33 114		(6 683)	26 431
Total: Vhembe Municipalities	92 592	-	(6 683)	85 909
B LIM354 Polokwane	61 385		(7 673)	53 712
Total: Capricorn Municipalities	161 344	-	(7 673)	153 671
B LIM476 Fetakgomo Tubatse	37 840		(2 481)	35 359
Total: Greater Sekhukhune Municipalities	87 213	-	(2 481)	84 732
Total: Limpopo Municipalities	453 033	-	(21 117)	431 916
MPUMALANGA				
B MP302 Msukaligwa	47 500		(16 205)	31 295
Total: Gert Sibande Municipalities	121 155	-	(16 205)	104 950
B MP313 Steve Tshwete	4 424		(1 265)	3 159
B MP314 Emakhazeni	3 635		(690)	2 945
B MP315 Thembisile Hani	61 383		(1 840)	59 543
Total: Nkangala Municipalities	105 084	-	(3 795)	101 289
Total: Mpumalanga Municipalities	339 442	-	(20 000)	319 442
NORTHERN CAPE				
B NC094 Phokwane			10 000	10 000
Total: Frances Baard Municipalities	2 645	-	10 000	12 645
Total: Northern Cape Municipalities	184 346	-	10 000	194 346
NORTH WEST				
B NW371 Moretele	15 380		11 500	26 880
Total: Bojanala Platinum Municipalities	142 606	-	11 500	154 106
B NW383 Mafikeng	16 973		5 890	22 863
Total: Ngaka Modiri Molema Municipalities	65 813	-	5 890	71 703
Total: North West Municipalities	290 909	-	17 390	308 299
National Total	3 374 053	-	(250 000)	3 124 053

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation Vote 36)		Regional Bulk Infrastructure Grant			
		Column A	Column B		Column C
		2019/20	Roll-overs	Adjustments	2019/20
		Main allocation			Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
B	EC101	Dr Beyers Naude	6 000	9 999	15 999
B	EC104	Makana	78 000	(37 700)	40 300
B	EC106	Sundays River Valley	7 000	2 000	9 000
Total: Sarah Baartman Municipalities		141 000	-	(25 701)	115 299
C	DC12	Amatole District Municipality	99 694		99 694
Total: Amatole Municipalities		99 694	-	-	99 694
C	DC44	Alfred Nzo District Municipality	91 999	(11 999)	80 000
Total: Alfred Nzo Municipalities		91 999	-	(11 999)	80 000
Total: Eastern Cape Municipalities		332 693	-	(37 700)	294 993
FREE STATE					
B	FS162	Kopanong	1 000	3 500	4 500
Total: Xhariep Municipalities		1 000	-	3 500	4 500
B	FS181	Masilonyana	60 000	(22 100)	37 900
B	FS182	Tokologo	136 500	(45 703)	90 797
B	FS183	Tswelopele	2 000	4 000	6 000
Total: Lejweleputswa Municipalities		198 500	-	(63 803)	134 697
B	FS191	Setsoto	111 683	31 474	143 157
B	FS192	Dihlabeng		3 000	3 000
B	FS193	Nketoana	136 488	9 084	145 572
B	FS194	Maluti a Phofung	50 832	2 500	53 332
B	FS195	Phumelela	5 000	5 000	10 000
Total: Thabo Mofutsanyana Municipalities		304 003	-	51 058	355 061
B	FS204	Metsimaholo	70 000	(25 000)	45 000
Total: Fezile Dabi Municipalities		100 000	-	(25 000)	75 000
Total: Free State Municipalities		795 503	-	(34 245)	761 258
GAUTENG					
B	GT421	Emfuleni	205 712	409 927	615 639
B	GT422	Midvaal	136 749	(116 000)	20 749
Total: Sedibeng Municipalities		342 461	-	293 927	636 388
Total: Gauteng Municipalities		449 961	-	293 927	743 888
KWAZULU-NATAL					
C	DC27	uMkhanyakude District Municipality	3 600	1 400	5 000
Total: Umkhanyakude Municipalities		3 600	-	1 400	5 000
Total: KwaZulu-Natal Municipalities		3 600	-	1 400	5 000
LIMPOPO					
C	DC33	Mopani District Municipality	298 262	152 178	450 440
Total: Mopani Municipalities		298 262	-	152 178	450 440
C	DC34	Vhembe District Municipality	50 000	(30 000)	20 000
Total: Vhembe Municipalities		50 000	-	(30 000)	20 000
B	LIM367	Mogalakwena	183 558		183 558
Total: Waterberg Municipalities		183 558	-	-	183 558
C	DC47	Sekhukhune District Municipality	215 000	(55 000)	160 000
Total: Greater Sekhukhune Municipalities		215 000	-	(55 000)	160 000
Total: Limpopo Municipalities		746 820	-	67 178	813 998

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation Vote 36)	Regional Bulk Infrastructure Grant			
	Column A 2019/20 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2019/20 Adjusted allocation
MPUMALANGA				-
B MP311 Victor Khanye	30 000		(30 000)	-
B MP315 Thembisile Hani	100 000		(90 000)	10 000
B MP316 Dr JS Moroka	10 000		(9 000)	1 000
Total: Nkangala Municipalities	140 000	-	(129 000)	11 000
B MP324 Nkomazi	121 863		18 137	140 000
B MP326 City of Mbombela	30 000		(25 000)	5 000
Total: Ehlanzeni Municipalities	151 863	-	(6 863)	145 000
				-
Total: Mpumalanga Municipalities	291 863	-	(135 863)	156 000
NORTHERN CAPE				-
B NC061 Richtersveld	21 782		(21 782)	-
B NC062 Nama Khoi	171		(171)	-
Total: Namakwa Municipalities	21 953	-	(21 953)	-
B NC071 Ubuntu	13 970		(13 970)	-
B NC073 Emthanjeni	6 991		(6 991)	-
B NC075 Renosterberg	592		(592)	-
B NC077 Siyathemba	5 948		(5 948)	-
B NC078 Siyancuma	48 398		10 460	58 858
Total: Pixley Ka Seme Municipalities	75 899	-	(17 041)	58 858
B NC082 !Kai !Garib	10 000		(10 000)	-
B NC085 Tsantsabane	7 329		(7 229)	100
B NC087 Dawid Kruiper	43 632		(43 632)	-
Total: ZF Mgcawu Municipalities	60 961	-	(60 861)	100
B NC092 Dikgatlong			9 500	9 500
B NC093 Magareng			16 000	16 000
Total: Frances Baard Municipalities	-	-	25 500	25 500
				-
Total: Northern Cape Municipalities	158 813	-	(74 355)	84 458
NORTH WEST				-
B NW371 Moretele	18 270		(18 270)	-
Total: Bojanala Platinum Municipalities	98 270	-	(18 270)	80 000
B NW383 Mafikeng	20 000		38 270	58 270
Total: Ngaka Modiri Molema Municipalities	60 000	-	38 270	98 270
B NW405 JB Marks	40 000		(20 000)	20 000
Total: Dr Kenneth Kaunda Municipalities	40 000	-	(20 000)	20 000
				-
Total: North West Municipalities	198 270	-	-	198 270
WESTERN CAPE				-
B WC012 Cederberg			26 585	26 585
B WC014 Saldanha Bay	20 000		(20 000)	-
Total: West Coast Municipalities	25 000	-	6 585	31 585
B WC041 Kannaland	25 000		(25 000)	-
Total: Eden Municipalities	30 000	-	(25 000)	5 000
B WC053 Beaufort West	5 000		(5 000)	-
Total: Central Karoo Municipalities	5 000	-	(5 000)	-
				-
Total: Western Cape Municipalities	60 000	-	(23 415)	36 585
				-
National Total	3 037 523	-	56 927	3 094 450

ANNEXURE 4
ALLOCATIONS TO PROVINCES
(National Financial Years)

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation
Health (Vote 16)	Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	R'000	R'000	R'000
					784 988	206 000	990 988
					498 713		498 713
					859 028		859 028
					1 353 497		1 353 497
					457 951	133 300	591 251
					344 915		344 915
					386 706		386 706
					508 549		508 549
					812 626		812 626
				TOTAL	6 006 973	339 300	6 346 273

SCHEDULE 6, PART A

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation
Health (Vote 16)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; to expand the alternative models for the dispensing and distribution of chronic medication; to develop and roll out new health information systems in preparation for National Health Insurance; to enable the health sector to address the deficiencies in primary health care facilities systematically and to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	R'000	R'000	R'000
			1 908 711	-339 300	1 569 411

APPENDIX 1

**APPENDIX TO SCHEDULE 6 PART A: BREAKDOWN OF NATIONAL HEALTH INSURANCE
INDIRECT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Province/Components	National Health Insurance Indirect Grant		
	National Financial Year		
	2019/20 Main Allocation R'000	Adjustments R'000	2019/20 Adjusted allocation R'000
Health (Vote 16)			
National Health Insurance Indirect Grant			
Eastern Cape	217 561	(206 000)	11 561
Free State	267 924		267 924
Gauteng	47 899		47 899
KwaZulu-Natal	18 000		18 000
Limpopo	605 689	(133 300)	472 389
Mpumalanga	84 638		84 638
Northern Cape	4 000		4 000
North West	-		-
Western Cape	-		-
Unallocated	663 000	-	663 000
Total	1 908 711	-339 300	1 569 411
<i>of which:</i>			
Health Facility Revitalisation Grant Component			
Eastern Cape	207 561	(206 000)	1 561
Free State	267 924		267 924
Gauteng	47 899		47 899
KwaZulu-Natal	-		-
Limpopo	595 689	(133 300)	462 389
Mpumalanga	76 638		76 638
Northern Cape	-		-
North West	-		-
Western Cape	-		-
Unallocated	-	-	-
Total	1 195 711	-339 300	856 411
Personal Services			
Eastern Cape	10 000		10 000
Free State	-		-
Gauteng	-		-
KwaZulu-Natal	18 000		18 000
Limpopo	10 000		10 000
Mpumalanga	8 000		8 000
Northern Cape	4 000		4 000
North West	-		-
Western Cape	-		-
Unallocated	30 000		30 000
Total	80 000		80 000
Non-Personal Services			
Eastern Cape	-		-
Free State	-		-
Gauteng	-		-
KwaZulu-Natal	-		-
Limpopo	-		-
Mpumalanga	-		-
Northern Cape	-		-
North West	-		-
Western Cape	-		-
Unallocated	633 000		633 000
Total	633 000		633 000

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