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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY

NO. 428 **30 MARCH 2020**

I, Tito Titus Mboweni, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with section 19, 20 and 21 of the Division of Revenue Act, 2019 (Act No. 16 of 2019) as amended by the Division of Revenue Amendment Act, 2019 (Act No.30 of 2019), the attached Explanatory Memorandum and Schedules:

(a) The stopping and re-allocations of conditional grants to municipalities made in terms of sections 19 and 20 of the Division of Revenue Act, as amended; and
(b) Technical adjustments on conditional allocations to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.

TT MBOWENI, MP
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This *Gazette* is published in terms of Section 26 of the Division of Revenue Act, 2019 (Act No. 16 of 2019) (DoRA), as amended by the Division of Revenue Amendment Act, 2019 (Act No.30 of 2019). Section 26 provides that any transfers not listed in the Schedules may only be made in terms of Section 6(3) which provides that additional allocations to provinces or municipalities may only be made in an adjustments budget and must comply with such monitoring and reporting requirements determined by the National Treasury. Further, Section 26 also requires that the National Treasury must publish such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality.

LOCAL GOVERNMENT

Stopping and Re-allocation of funds between municipalities

1. The stopping is done in terms of section 19 of DoRA against municipalities that reported significant under-performance and non-compliance against conditional grants frameworks and the provisions of the Act, however in some instances stopping is done against those municipalities that have voluntarily surrendered their portions of uncommitted funds against the 2019/20 allocations.

2. These funds are being re-allocated to municipalities that have fast tracked the implementation of their projects and have accelerated expenditure against their original allocations and have the capacity to fully spend by 30 June 2020.

3. Only capital grants are being affected by the stopping and re-allocation namely, the Water Services Infrastructure Grant (5B and 6B), Regional Bulk Infrastructure Grant (5B and 6B), Urban Settlements Development Grant, Integrated National Electrification Programme (5B and 6B) Public Transport Network Grant, and Neighbourhood Development Partnership Grant (5B and 6B).

4. The stopping has affected 47 municipalities against 96 municipalities that reflected underspending as at second quarter of the financial year across all provinces in order to curb possible under-spending. The reasons for underspending are non-appointment or late appointment of service providers, unavailability of houses to electrify, technical capacity to implement the projects and legal objections against appointed contractors.

5. This stopping however, does not imply that projects should stop, rather municipalities should reprioritize in order to accelerate on their committed projects. Only projects that are not ready for implementation in the current year are affected as funds transferred could be misused.

ANNEXURE 1

ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART A)

(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000	R'000
EASTERN CAPE					
A BUF Buffalo City					-
A NMA Nelson Mandela Bay					-
B EC141 Elundini	38 948				38 948
B EC142 Senqu	38 485			6 500	44 985
B EC145 Walter Sisulu	18 872				18 872
C DC14 Joe Gqabi District Municipality	156 868				156 868
Total: Joe Gqabi Municipalities	**253 173**	-	-	**6 500**	**259 673**
B EC441 Matatiele	49 255			9 000	58 255
B EC442 Umzimvubu	46 411				46 411
B EC443 Mbizana	48 362				48 362
B EC444 Ntabankulu	27 164				27 164
C DC44 Alfred Nzo District Municipality	376 009				376 009
Total: Alfred Nzo Municipalities	**547 201**	-	-	**9 000**	**556 201**
Total: Eastern Cape Municipalities	**3 045 340**	-	-	**15 500**	**3 060 840**
FREE STATE					
A MAN Mangaung					-
B FS191 Setsoto	47 203				47 203
B FS192 Dihlabeng	38 648			10 000	48 648
B FS193 Nketoana	38 372			6 000	44 372
B FS194 Maluti a Phofung	162 763				162 763
B FS195 Phumelela	21 048				21 048
B FS196 Mantsopa	19 971				19 971
C DC19 Thabo Mofutsanyana District Municipality					-
Total: Thabo Mofutsanyana Municipalities	**328 005**	-	-	**16 000**	**344 005**
B FS201 Moqhaka	40 178				40 178
B FS203 Ngwathe	41 971				41 971
B FS204 Metsimaholo	51 652				51 652
B FS205 Mafube	22 444				22 444
C DC20 Fezile Dabi District Municipality					-
Total: Fezile Dabi Municipalities	**156 245**	-	-	-	**156 245**
Total: Free State Municipalities	**754 107**	-	-	**16 000**	**770 107**
GAUTENG					
B GT421 Emfuleni	168 967			(81 745)	87 222
B GT422 Midvaal	41 786				41 786
B GT423 Lesedi	26 404				26 404
C DC42 Sedibeng District Municipality					-
Total: Sedibeng Municipalities	**237 157**	-	-	**(81 745)**	**155 412**
Total: Gauteng Municipalities	**394 587**	-	-	**(81 745)**	**312 842**
KWAZULU-NATAL					
A ETH eThekwini					-
B KZN221 uMshwathi	27 591				27 591
B KZN222 uMngeni	34 039				34 039
B KZN223 Mpofana	12 031			4 000	16 031
B KZN224 iMpendle	11 719				11 719
B KZN225 Msunduzi	197 516				197 516
B KZN226 Mkhambathini	16 076				16 076
B KZN227 Richmond	18 442			(3 400)	15 042
C DC22 uMgungundlovu District Municipality	101 944				101 944
Total: Umgungundlovu Municipalities	**419 358**	-	-	**600**	**419 958**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
					-
B KZN291 Mandeni	35 369			(9 100)	26 269
B KZN292 KwaDukuza	51 684				51 684
B KZN293 Ndwedwe	29 809			5 000	34 809
B KZN294 Maphumulo	22 320			6 500	28 820
C DC29 iLembe District Municipality	192 596				192 596
Total: iLembe Municipalities	**331 778**	**-**	**-**	**2 400**	**334 178**
					-
B KZN433 Greater Kokstad	17 318			4 000	
B KZN434 uBuhlebezwe	26 917				26 917
B KZN435 uMzimkhulu	55 373				55 373
B KZN436 Dr Nkosazana Dlamini Zuma	27 149				27 149
C DC43 Harry Gwala District Municipality	200 860				200 860
Total: Harry Gwala Municipalities	**327 617**	**-**	**-**	**4 000**	**331 617**
					-
Total: KwaZulu-Natal Municipalities	**3 208 816**	**-**	**-**	**7 000**	**3 215 816**
LIMPOPO					
B LIM351 Blouberg	44 350				44 350
B LIM353 Molemole	35 151				35 151
B LIM355 Lepele-Nkumpi	54 074				54 074
C DC35 Capricorn District Municipality	230 788			30 000	260 788
Total: Capricorn Municipalities	**364 363**	**-**	**-**	**30 000**	**394 363**
					-
B LIM471 Ephraim Mogale	33 443				33 443
B LIM476 Fetakgomo Tubatse	84 369				84 369
C DC47 Sekhukhune District Municipality	475 195			(10 000)	465 195
Total: Greater Sekhukhune Municipalities	**710 050**	**-**	**-**	**(10 000)**	**700 050**
Total: Limpopo Municipalities	**2 924 637**	**-**	**-**	**20 000**	**2 944 637**
NORTHERN CAPE					-
					-
					-
B NC061 Richtersveld	7 338				7 338
B NC064 Kamiesberg	7 553			4 000	11 553
B NC065 Hantam	9 760				9 760
C DC6 Namakwa District Municipality					-
Total: Namakwa Municipalities	**55 104**	**-**	**-**	**4 000**	**59 104**
B NC071 Ubuntu	9 970				9 970
B NC072 Umsobomvu	11 490				11 490
B NC073 Emthanjeni	25 657	(1 559)		(2 388)	21 710
B NC077 Siyathemba	9 829			10 000	19 829
B NC078 Siyancuma	16 608				16 608
C DC7 Pixley Ka Seme District Municipality					-
Total: Pixley Ka Seme Municipalities	**98 521**	**(1 559)**	**-**	**7 612**	**104 574**
B NC082 !Kai !Garib	22 416				22 416
B NC086 Kgatelopele	8 042			12 000	20 042
B NC087 Dawid Kruiper	34 090				34 090
C DC8 ZF Mgcawu District Municipality					-
Total: ZF Mgcawu Municipalities	**90 781**	**-**	**-**	**12 000**	**102 781**
B NC091 Sol Plaatje					-
B NC092 Dikgatlong	19 527			6 187	25 714
B NC093 Magareng	28 163	(2 000)			26 163
B NC094 Phokwane	26 265			(11 980)	14 285
Total: Frances Baard Municipalities	**73 955**	**(2 000)**	**-**	**(5 793)**	**66 162**
Total: Northern Cape Municipalities	**443 541**	**(3 559)**	**-**	**17 819**	**457 801**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
NORTH WEST					-
					-
					-
B NW392 Naledi	16 979			-	16 979
B NW396 Lekwa-Teemane	14 793			10 000	24 793
B NW397 Kagisano-Molopo	39 568				39 568
C DC39 Dr Ruth Segomotsi Mompati District Municipality	138 393	-			138 393
Total: Dr Ruth Segomotsi Mompati Municipalities	**273 033**	-	-	**10 000**	**283 033**
Total: North West Municipalities	**1 787 741**	-	-	**10 000**	**1 797 741**
WESTERN CAPE					
A CPT City of Cape Town					-
B WC031 Theewaterskloof	26 430				26 430
B WC032 Overstrand	32 010				32 010
B WC033 Cape Agulhas	11 005				11 005
B WC034 Swellendam	11 937				11 937
C DC3 Overberg District Municipality					-
Total: Overberg Municipalities	**81 382**	-	-	-	**81 382**
B WC041 Kannaland	10 271				10 271
B WC042 Hessequa	13 650			(1 015)	12 635
B WC043 Mossel Bay	24 105				24 105
C DC4 Eden District Municipality					-
Total: Eden Municipalities	**155 081**	-	-	**(1 015)**	**154 066**
B WC051 Laingsburg	6 692				6 692
B WC052 Prince Albert	15 502	3 559		(3 559)	15 502
B WC053 Beaufort West	13 972				13 972
C DC5 Central Karoo District Municipality					-
Total: Central Karoo Municipalities	**36 166**	**3 559**	-	**(3 559)**	**36 166**
					-
					-
Total: Western Cape Municipalities	**443 713**	**3 559**	-	**(4 574)**	**442 698**
Unallocated					-
National Total	**14 816 103**	-	-	-	**14 816 103**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)	Integrated National Electrification Programme Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000	R'000
EASTERN CAPE					
A BUF Buffalo City					-
A NMA Nelson Mandela Bay					-
B EC101 Dr Beyers Naude					-
B EC106 Sundays River Valley	25 000			(10 000)	15 000
B EC108 Kouga	6 002			(2 800)	3 202
C DC10 Sarah Baartman District Municipality					-
Total: Sarah Baartman Municipalities	**32 962**	**-**	**-**	**(12 800)**	**20 162**
B EC121 Mbhashe	15 081				- 15 081
B EC122 Mnquma	8 806			(7 306)	1 500
B EC124 Amahlathi	5 500			(5 500)	-
C DC12 Amatole District Municipality					-
Total: Amatole Municipalities	**52 947**	**-**	**-**	**(12 806)**	**40 141**
B EC138 Sakhisizwe	6 949			(4 715)	- 2 234
B EC139 Enoch Mgijima	7 448			(2 000)	5 448
C DC13 Chris Hani District Municipality					-
Total: Chris Hani Municipalities	**58 859**	**-**	**-**	**(6 715)**	**52 144**
Total: Eastern Cape Municipalities	**387 708**	**-**	**-**	**(32 321)**	**355 387**
FREE STATE					
A MAN Mangaung					-
B FS181 Masilonyana	3 200	(3 200)			-
B FS182 Tokologo	-				-
B FS183 Tswelopele	-				-
B FS184 Matjhabeng	15 545				15 545
B FS185 Nala	5 890				5 890
C DC18 Lejweleputswa District Municipality		3 200			3 200
Total: Lejweleputswa Municipalities	**24 635**	**-**	**-**	**-**	**24 635**
B FS191 Setsoto	2 600				2 600
B FS192 Dihlabeng	6 000			5 013	11 013
C DC19 Thabo Mofutsanyana District Municipality					-
Total: Thabo Mofutsanyana Municipalities	**33 285**	**-**	**-**	**5 013**	**38 298**
B FS201 Moqhaka					-
B FS205 Mafube	5 000			2 000	7 000
C DC20 Fezile Dabi District Municipality					-
Total: Fezile Dabi Municipalities	**21 000**	**-**	**-**	**2 000**	**23 000**
Total: Free State Municipalities	**89 531**	**-**	**-**	**7 013**	**96 544**
GAUTENG					
A EKU Ekurhuleni					-
A JHB City of Johannesburg					-
A TSH City of Tshwane					-
B GT421 Emfuleni	20 000			(14 000)	- 6 000
B GT422 Midvaal	25 158			9 000	34 158
B GT423 Lesedi	13 000				13 000
C DC42 Sedibeng District Municipality					-
Total: Sedibeng Municipalities	**58 158**	**-**	**-**	**(5 000)**	**53 158**
B GT481 Mogale City	11 000			6 500	17 500
B GT485 Rand West City	25 600			5 250	30 850
C DC48 West Rand District Municipality					-
Total: West Rand Municipalities	**52 200**	**-**	**-**	**11 750**	**63 950**
Total: Gauteng Municipalities	**110 358**	**-**	**-**	**6 750**	**117 108**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)	Integrated National Electrification Programme Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
KWAZULU-NATAL					
B KZN271 uMhlabuyalingana	19 000				19 000
B KZN272 Jozini				5 000	5 000
B KZN275 Mtubatuba	17 000				17 000
C DC27 uMkhanyakude District Municipality					-
Total: Umkhanyakude Municipalities	**52 000**	-	-	**5 000**	**57 000**
					-
B KZN291 Mandeni	9 500				
B KZN292 KwaDukuza	10 000				10 000
B KZN294 Maphumulo	5 400			3 788	9 188
C DC29 iLembe District Municipality					-
Total: iLembe Municipalities	**24 900**	-	-	**3 788**	**28 688**
					-
Total: KwaZulu-Natal Municipalities	**410 867**	-	-	**8 788**	**419 655**
LIMPOPO					
B LIM331 Greater Giyani	10 000			4 910	14 910
B LIM332 Greater Letaba	-			4 285	4 285
Total: Mopani Municipalities	**37 000**	-	-	**9 195**	**46 195**
					-
B LIM341 Musina	10 000			(6 900)	3 100
B LIM343 Thulamela	25 430				25 430
Total: Vhembe Municipalities	**65 430**	-	-	**(6 900)**	**58 530**
					-
B LIM471 Ephraim Mogale					-
B LIM472 Elias Motsoaledi	19 000				19 000
B LIM476 Fetakgomo Tubatse	20 000			(10 000)	10 000
C DC47 Sekhukhune District Municipality					-
Total: Greater Sekhukhune Municipalities	**39 000**	-	-	**(10 000)**	**29 000**
Total: Limpopo Municipalities	**246 548**	-	-	**(7 705)**	**238 843**
					-
NORTHERN CAPE					-
					-
B NC061 Richtersveld					-
B NC062 Nama Khoi					-
B NC064 Kamiesberg					-
B NC065 Hantam	700				700
B NC066 Karoo Hoogland	2 000				2 000
B NC067 Khai-Ma	720				720
C DC6 Namakwa District Municipality					-
Total: Namakwa Municipalities	**3 420**	-	-	-	**3 420**
B NC071 Ubuntu	5 005				5 005
B NC072 Umsobomvu	10 000				10 000
B NC073 Emthanjeni	1 500				1 500
B NC074 Kareeberg					-
B NC075 Renosterberg	2 000				2 000
B NC076 Thembelihle	5 280				5 280
B NC077 Siyathemba	860			8 000	8 860
B NC078 Siyancuma	9 924			3 000	12 924
C DC7 Pixley Ka Seme District Municipality					-
Total: Pixley Ka Seme Municipalities	**34 569**	-	-	**11 000**	**45 569**
B NC091 Sol Plaatje	30 998			(6 500)	24 498
B NC092 Dikgatlong	1 500				1 500
B NC093 Magareng	1 500				1 500
B NC094 Phokwane	14 458				14 458
C DC9 Frances Baard District Municipality					-
Total: Frances Baard Municipalities	**48 456**	-	-	**(6 500)**	**41 956**
B NC451 Joe Morolong					-
B NC452 Ga-Segonyana	39 560			18 000	57 560
B NC453 Gamagara	25 000			5 387	30 387
C DC45 John Taolo Gaetsewe District Municipality					-
Total: John Taolo Gaetsewe Municipalities	**64 560**	-	-	**23 387**	**87 947**
Total: Northern Cape Municipalities	**172 205**	-	-	**27 887**	**200 092**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)	Integrated National Electrification Programme Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
NORTH WEST					-
					-
					-
B NW371 Moretele					-
B NW372 Madibeng					-
B NW373 Rustenburg	15 410				15 410
B NW374 Kgetlengrivier					-
B NW375 Moses Kotane					-
C DC37 Bojanala Platinum District Municipality					-
Total: Bojanala Platinum Municipalities	**15 410**	**-**	**-**	**-**	**15 410**
B NW381 Ratlou					-
B NW382 Tswaing					-
B NW383 Mafikeng					-
B NW384 Ditsobotla	10 000			(10 000)	-
B NW385 Ramotshere Moiloa	1 053				1 053
C DC38 Ngaka Modiri Molema District Municipality					-
Total: Ngaka Modiri Molema Municipalities	**11 053**	**-**	**-**	**(10 000)**	**1 053**
B NW392 Naledi	26 960				26 960
B NW393 Mamusa	8 710			4 000	12 710
B NW394 Greater Taung					-
B NW396 Lekwa-Teemane					-
B NW397 Kagisano-Molopo					-
C DC39 Dr Ruth Segomotsi Mompati District Municipality					-
Total: Dr Ruth Segomotsi Mompati Municipalities	**35 670**	**-**	**-**	**4 000**	**39 670**
B NW403 City of Matlosana	3 960				3 960
B NW404 Maquassi Hills					-
B NW405 JB Marks	36 855			(4 600)	32 255
C DC40 Dr Kenneth Kaunda District Municipality					-
Total: Dr Kenneth Kaunda Municipalities	**40 815**	**-**	**-**	**(4 600)**	**36 215**
Total: North West Municipalities	**102 948**	**-**	**-**	**(10 600)**	**92 348**
WESTERN CAPE					
A CPT City of Cape Town					-
B WC011 Matzikama	5 000				5 000
B WC012 Cederberg	9 642				9 642
B WC013 Bergrivier	6 000				6 000
B WC014 Saldanha Bay	3 000			(2 000)	1 000
B WC015 Swartland	5 000				5 000
C DC1 West Coast District Municipality					-
Total: West Coast Municipalities	**28 642**	**-**	**-**	**(2 000)**	**26 642**
B WC041 Kannaland	2 901				2 901
B WC042 Hessequa	1 985			2 188	4 173
B WC043 Mossel Bay	7 000				7 000
B WC044 George	10 044				10 044
B WC045 Oudtshoorn	6 000				6 000
B WC047 Bitou	6 828				6 828
B WC048 Knysna	4 000				4 000
C DC4 Eden District Municipality					-
Total: Eden Municipalities	**38 758**	**-**	**-**	**2 188**	**40 946**
					-
					-
Total: Western Cape Municipalities	**149 931**	**-**	**-**	**188**	**150 119**
Unallocated					-
National Total	**1 863 328**	**-**	**-**	**-**	**1 863 328**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation Vote 36)	Water Services Infrastructure Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000	R'000
FREE STATE					
B FS162 Kopanong	28 000			(8 000)	20 000
B FS163 Mohokare	30 000				30 000
C DC16 Xhariep District Municipality					-
Total: Xhariep Municipalities	**82 000**	-	-	**(8 000)**	**74 000**
B FS191 Setsoto	25 000			(12 500)	12 500
B FS192 Dihlabeng	14 323				14 323
B FS193 Nketoana				6 000	6 000
B FS194 Maluti a Phofung	35 000				35 000
B FS195 Phumelela	20 000			(3 000)	17 000
B FS196 Mantsopa	10 000			(2 000)	8 000
C DC19 Thabo Mofutsanyana District Municipality					-
Total: Thabo Mofutsanyana Municipalities	**104 323**	-	-	**(11 500)**	**92 823**
B FS201 Moqhaka	15 000				15 000
B FS203 Ngwathe	25 000			(12 000)	13 000
B FS205 Mafube	10 000			4 000	14 000
C DC20 Fezile Dabi District Municipality					-
Total: Fezile Dabi Municipalities	**65 000**	-	-	**(8 000)**	**57 000**
Total: Free State Municipalities	**307 323**	-	-	**(27 500)**	**279 823**
GAUTENG					
B GT421 Emfuleni					-
B GT422 Midvaal	15 000				15 000
B GT423 Lesedi	15 000				15 000
C DC42 Sedibeng District Municipality	15 000			(15 000)	-
Total: Sedibeng Municipalities	**45 000**	-	-	**(15 000)**	**30 000**
Total: Gauteng Municipalities	**184 891**	-	-	**(15 000)**	**169 891**
KWAZULU-NATAL					
B KZN225 Msunduzi	41 000			12 000	53 000
B KZN226 Mkhambathini					-
B KZN227 Richmond					-
C DC22 uMgungundlovu District Municipality	80 000				80 000
Total: Umgungundlovu Municipalities	**121 000**	-	-	**12 000**	**133 000**
B KZN266 Ulundi					-
C DC26 Zululand District Municipality	100 000				100 000
Total: Zululand Municipalities	**100 000**	-	-	-	**100 000**
B KZN281 uMfolozi					-
B KZN282 uMhlathuze	40 000			(15 000)	25 000
B KZN286 Nkandla					-
C DC28 King Cetshwayo District Municipality	100 000				100 000
Total: Uthungulu Municipalities	**140 000**	-	-	**(15 000)**	**125 000**
B KZN294 Maphumulo					-
C DC29 iLembe District Municipality	90 000			(28 000)	62 000
Total: iLembe Municipalities	**90 000**	-	-	**(28 000)**	**62 000**
					-
Total: KwaZulu-Natal Municipalities	**903 374**	-	-	**(31 000)**	**872 374**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation Vote 36)	Water Services Infrastructure Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
LIMPOPO					
B LIM351 Blouberg					-
B LIM354 Polokwane	96 650				96 650
C DC35 Capricorn District Municipality	105 000			40 000	145 000
Total: Capricorn Municipalities	**201 650**	**-**	**-**	**40 000**	**241 650**
B LIM367 Mogalakwena	60 000			10 000	70 000
Total: Waterberg Municipalities	**145 000**	**-**	**-**	**10 000**	**155 000**
					-
B LIM471 Ephraim Mogale					-
C DC47 Sekhukhune District Municipality	70 000			(10 000)	60 000
Total: Greater Sekhukhune Municipalities	**70 000**	**-**	**-**	**(10 000)**	**60 000**
Total: Limpopo Municipalities	**506 650**	**-**	**-**	**40 000**	**546 650**
					-
MPUMALANGA					-
					-
B MP301 Albert Luthuli	50 000				50 000
B MP302 Msukaligwa	45 000			10 000	55 000
B MP304 Pixley Ka Seme	40 000			(12 000)	28 000
Total: Gert Sibande Municipalities	**185 000**	**-**	**-**	**(2 000)**	**183 000**
B MP311 Victor Khanye					-
B MP312 Emalahleni	35 000			(8 000)	27 000
C DC31 Nkangala District Municipality					-
Total: Nkangala Municipalities	**175 000**	**-**	**-**	**(8 000)**	**167 000**
B MP321 Thaba Chweu	15 000				15 000
B MP324 Nkomazi	45 000			8 000	53 000
Total: Ehlanzeni Municipalities	**150 000**	**-**	**-**	**8 000**	**158 000**
					-
Total: Mpumalanga Municipalities	**510 000**	**-**	**-**	**(2 000)**	**508 000**
					-
NORTHERN CAPE					-
					-
B NC061 Richtersveld				1 500	1 500
B NC064 Kamiesberg				5 000	5 000
C DC6 Namakwa District Municipality					-
Total: Namakwa Municipalities	**35 000**	**-**	**-**	**6 500**	**41 500**
B NC071 Ubuntu				5 200	5 200
C DC7 Pixley Ka Seme District Municipality					-
Total: Pixley Ka Seme Municipalities	**30 020**	**-**	**-**	**5 200**	**35 220**
B NC091 Sol Plaatje	30 000			(15 700)	14 300
C DC9 Frances Baard District Municipality					-
Total: Frances Baard Municipalities	**65 000**	**-**	**-**	**(15 700)**	**49 300**
B NC451 Joe Morolong	50 000				50 000
B NC452 Ga-Segonyana	95 000			15 000	110 000
C DC45 John Taolo Gaetsewe District Municipality					-
Total: John Taolo Gaetsewe Municipalities	**170 000**	**-**	**-**	**15 000**	**185 000**
Total: Northern Cape Municipalities	**308 620**	**-**	**-**	**11 000**	**319 620**
WESTERN CAPE					
A CPT City of Cape Town					-
B WC011 Matzikama	30 000			15 000	45 000
B WC012 Cederberg	30 000				30 000
Total: West Coast Municipalities	**60 000**	**-**	**-**	**15 000**	**75 000**
B WC041 Kannaland	10 000				10 000
B WC045 Oudtshoorn	30 000			9 500	39 500
C DC4 Eden District Municipality					-
Total: Eden Municipalities	**40 000**	**-**	**-**	**9 500**	**49 500**
					-
					-
Total: Western Cape Municipalities	**100 000**	**-**	**-**	**24 500**	**124 500**
National Total	**3 669 319**	**-**	**-**	**-**	**3 669 319**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation Vote 36)	Regional Bulk Infrastructure Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000	R'000
EASTERN CAPE					
B EC153 Nquza Hill					-
B EC157 King Sabata Dalindyebo					-
C DC15 O.R. Tambo District Municipality	246 398			(36 700)	209 698
Total: O.R.Tambo Municipalities	**246 398**	-	-	**(36 700)**	**209 698**
B EC441 Matatiele					-
B EC442 Umzimvubu					-
B EC443 Mbizana					-
B EC444 Ntabankulu					-
C DC44 Alfred Nzo District Municipality					-
Total: Alfred Nzo Municipalities	-	-	-	-	-
Total: Eastern Cape Municipalities	**351 727**	-	-	**(36 700)**	**315 027**
FREE STATE					
A MAN Mangaung					-
B FS191 Setsoto	70 121			17 500	87 621
B FS192 Dihlabeng					-
B FS196 Mantsopa	5 000				5 000
C DC19 Thabo Mofutsanyana District Municipality					-
Total: Thabo Mofutsanyana Municipalities	**75 121**	-	-	**17 500**	**92 621**
B FS201 Moqhaka					-
B FS203 Ngwathe	38 000				38 000
C DC20 Fezile Dabi District Municipality					-
Total: Fezile Dabi Municipalities	**38 000**	-	-	-	**38 000**
Total: Free State Municipalities	**143 121**	-	-	**17 500**	**160 621**
KWAZULU-NATAL					
B KZN281 uMfolozi					-
B KZN282 uMhlathuze					-
B KZN284 uMlalazi					-
B KZN285 Mthonjaneni					-
B KZN286 Nkandla					-
C DC28 King Cetshwayo District Municipality	91 519				91 519
Total: Uthungulu Municipalities	**91 519**	-	-	-	**91 519**
					-
B KZN294 Maphumulo					-
C DC29 iLembe District Municipality	35 000				35 000
Total: iLembe Municipalities	**35 000**	-	-	-	**35 000**
					-
B KZN436 Dr Nkosazana Dlamini Zuma					-
C DC43 Harry Gwala District Municipality	20 000				20 000
Total: Harry Gwala Municipalities	**20 000**		-	-	**20 000**
					-
Total: KwaZulu-Natal Municipalities	**340 293**	-	-	-	**340 293**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation Vote 36)	Regional Bulk Infrastructure Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
					-
MPUMALANGA					-
					-
B MP301 Albert Luthuli	187 000			(57 000)	130 000
B MP302 Msukaligwa	25 000			(8 700)	16 300
B MP306 Dipaleseng	118 000			57 000	175 000
C DC30 Gert Sibande District Municipality					-
Total: Gert Sibande Municipalities	**330 000**	-	-	**(8 700)**	**321 300**
B MP321 Thaba Chweu					-
B MP325 Bushbuckridge	40 000				40 000
C DC32 Ehlanzeni District Municipality					-
Total: Ehlanzeni Municipalities	**40 000**	-	-	-	**40 000**
					-
Total: Mpumalanga Municipalities	**370 000**	-	-	**(8 700)**	**361 300**
					-
NORTHERN CAPE					-
					-
B NC061 Richtersveld					-
B NC062 Nama Khoi					-
B NC064 Kamiesberg					-
B NC065 Hantam	21 503			36 000	57 503
B NC066 Karoo Hoogland	20 000			(18 000)	2 000
B NC067 Khai-Ma					-
C DC6 Namakwa District Municipality					-
Total: Namakwa Municipalities	**41 503**	-	-	**18 000**	**59 503**
B NC071 Ubuntu					-
B NC072 Umsobomvu					-
B NC073 Emthanjeni	3 910			17 700	21 610
B NC078 Siyancuma					-
C DC7 Pixley Ka Seme District Municipality					-
Total: Pixley Ka Seme Municipalities	**3 910**	-	-	**17 700**	**21 610**
B NC082 !Kai !Garib					-
B NC084 !Kheis					-
B NC085 Tsantsabane					-
B NC086 Kgatelopele	12 644				12 644
B NC087 Dawid Kruiper					-
C DC8 ZF Mgcawu District Municipality					-
Total: ZF Mgcawu Municipalities	**12 644**	-	-	-	**12 644**
B NC091 Sol Plaatje					-
B NC092 Dikgatlong					-
B NC093 Magareng					-
B NC094 Phokwane					-
C DC9 Frances Baard District Municipality					-
Total: Frances Baard Municipalities	-	-	-	-	-
B NC451 Joe Morolong					-
B NC452 Ga-Segonyana					-
B NC453 Gamagara	31 000			(7 800)	23 200
C DC45 John Taolo Gaetsewe District Municipality					-
Total: John Taolo Gaetsewe Municipalities	**31 000**	-	-	**(7 800)**	**23 200**
Total: Northern Cape Municipalities	**89 057**	-	-	**27 900**	**116 957**
					-
Unallocated					
National Total	**2 066 360**	-	-	-	**2 066 360**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 34)	Public Transport Networks Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000	R'000
EASTERN CAPE					
A BUF Buffalo City	234 466				234 466
A NMA Nelson Mandela Bay	298 143				298 143
Total: Eastern Cape Municipalities	532 609	-	-	-	532 609
FREE STATE					
A MAN Mangaung	229 596				229 596
B FS161 Letsemeng					-
B FS162 Kopanong					-
B FS163 Mohokare					-
C DC16 Xhariep District Municipality					-
Total: Xhariep Municipalities	-	-	-	-	-
Total: Free State Municipalities	229 596	-	-	-	229 596
GAUTENG					
A EKU Ekurhuleni	679 153				679 153
A JHB City of Johannesburg	1 187 518			(118 752)	1 068 766
A TSH City of Tshwane	731 751			(73 175)	658 576
B GT421 Emfuleni					-
B GT422 Midvaal					-
B GT423 Lesedi					-
C DC42 Sedibeng District Municipality					-
Total: Sedibeng Municipalities	-	-	-	-	-
Total: Gauteng Municipalities	2 598 422	-	-	(191 927)	2 406 495
KWAZULU-NATAL					
A ETH eThekwini	840 549			(75 200)	765 349
B KZN221 uMshwathi					-
B KZN225 Msunduzi	194 665			32 000	226 665
B KZN227 Richmond					-
C DC22 uMgungundlovu District Municipality					-
Total: Umgungundlovu Municipalities	194 665	-	-	32 000	226 665
					-
Total: KwaZulu-Natal Municipalities	1 035 214	-	-	(43 200)	992 014
LIMPOPO					
B LIM351 Blouberg					-
B LIM353 Molemole					-
B LIM354 Polokwane	179 433			153 000	332 433
B LIM355 Lepele-Nkumpi					-
C DC35 Capricorn District Municipality					-
Total: Capricorn Municipalities	179 433	-	-	153 000	332 433
Total: Limpopo Municipalities	179 433	-	-	153 000	332 433
MPUMALANGA					-
					-
					-
B MP321 Thaba Chweu					-
B MP324 Nkomazi					-
B MP325 Bushbuckridge					-
B MP326 City of Mbombela	198 919				198 919
C DC32 Ehlanzeni District Municipality					-
Total: Ehlanzeni Municipalities	198 919	-	-	-	198 919
					-
Total: Mpumalanga Municipalities	198 919	-	-	-	198 919
NORTH WEST					-
					-
					-
B NW371 Moretele					-
B NW372 Madibeng					-
B NW373 Rustenburg	218 911				218 911
C DC37 Bojanala Platinum District Municipality					-
Total: Bojanala Platinum Municipalities	218 911	-	-	-	218 911
Total: North West Municipalities	218 911	-	-	-	218 911
WESTERN CAPE					
A CPT City of Cape Town	1 311 645				1 311 645
B WC011 Matzikama					-
B WC014 Saldanha Bay					-
B WC015 Swartland					-
C DC1 West Coast District Municipality					-
B WC044 George	163 499			82 127	245 626
B WC045 Oudtshoorn					-
B WC047 Bitou					-
B WC048 Knysna					-
C DC4 Eden District Municipality					-
Total: Eden Municipalities	163 499	-	-	82 127	245 626
B WC051 Laingsburg					-
B WC052 Prince Albert					-
B WC053 Beaufort West					-
C DC5 Central Karoo District Municipality					-
Total: Central Karoo Municipalities	-	-	-	-	-
					-
					-
Total: Western Cape Municipalities	1 475 144	-	-	82 127	1 557 271
Unallocated					-
National Total	6 468 248	-	-	-	6 468 248

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000	R'000
EASTERN CAPE					
A BUF Buffalo City	7 500		2 500		10 000
A NMA Nelson Mandela Bay	30 000		(5 000)		25 000
B EC441 Matatiele					-
B EC442 Umzimvubu					-
B EC443 Mbizana					-
B EC444 Ntabankulu					-
C DC44 Alfred Nzo District Municipality					-
Total: Alfred Nzo Municipalities	-	-	-	-	-
Total: Eastern Cape Municipalities	37 500	-	(2 500)	-	35 000
LIMPOPO					
B LIM351 Blouberg					-
B LIM353 Molemole					-
B LIM354 Polokwane	40 613		2 200		42 813
B LIM355 Lepele-Nkumpi					-
C DC35 Capricorn District Municipality					-
Total: Capricorn Municipalities	40 613	-	2 200	-	42 813
Total: Limpopo Municipalities	40 613	-	2 200	-	42 813
MPUMALANGA					
B MP311 Victor Khanye					-
B MP312 Emalahleni	15 000		(15 000)		-
C DC31 Nkangala District Municipality					-
Total: Nkangala Municipalities	15 000	-	(15 000)	-	-
B MP326 City of Mbombela	15 000		(15 000)	19 200	19 200
C DC32 Ehlanzeni District Municipality					-
Total: Ehlanzeni Municipalities	15 000	-	(15 000)	19 200	19 200
Total: Mpumalanga Municipalities	30 000	-	(30 000)	19 200	19 200
NORTH WEST					
B NW403 City of Matlosana	60 000			(19 200)	40 800
B NW404 Maquassi Hills					-
B NW405 JB Marks					-
C DC40 Dr Kenneth Kaunda District Municipality					-
Total: Dr Kenneth Kaunda Municipalities	60 000	-	-	(19 200)	40 800
Total: North West Municipalities	75 000	-	5 000	(19 200)	60 800
Unallocated					
National Total	621 172	(19 500)	(19 500)	-	582 172

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Human Settlement (Vote 38)	Urban Settlement Development Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000	R'000
EASTERN CAPE					
A BUF Buffalo City	817 423			340 000	1 157 423
A NMA Nelson Mandela Bay	975 685				975 685
B EC141 Elundini					-
B EC142 Senqu					-
B EC145 Walter Sisulu					-
C DC14 Joe Gqabi District Municipality					-
Total: Joe Gqabi Municipalities	-	-	-	-	-
Total: Eastern Cape Municipalities	1 793 108	-	-	340 000	2 133 108
FREE STATE					
A MAN Mangaung	813 563			(301 707)	511 856
B FS161 Letsemeng					-
B FS162 Kopanong					-
B FS163 Mohokare					-
C DC16 Xhariep District Municipality					-
Total: Xhariep Municipalities	-	-	-	-	-
Total: Free State Municipalities	813 563	-	-	(301 707)	511 856
GAUTENG					
A EKU Ekurhuleni	2 092 514			(120 000)	1 972 514
A JHB City of Johannesburg	1 968 023			341 707	2 309 730
A TSH City of Tshwane	1 711 013			(200 000)	1 511 013
B GT481 Mogale City					-
B GT484 Merafong City					-
B GT485 Rand West City					-
C DC48 West Rand District Municipality					-
Total: West Rand Municipalities	-	-	-	-	-
Total: Gauteng Municipalities	5 771 550	-	-	21 707	5 793 257
KWAZULU-NATAL					
A ETH eThekwini	2 094 441				2 094 441
B KZN212 uMdoni					-
B KZN213 uMzumbe					-
B KZN214 uMuziwabantu					-
B KZN216 Ray Nkonyeni					-
C DC21 Ugu District Municipality					-
Total: Ugu Municipalities	-	-	-	-	-
Total: KwaZulu-Natal Municipalities	2 094 441	-	-	-	2 094 441
WESTERN CAPE					
A CPT City of Cape Town	1 572 724			(60 000)	1 512 724
B WC051 Laingsburg					-
B WC052 Prince Albert					-
B WC053 Beaufort West					-
C DC5 Central Karoo District Municipality					-
Total: Central Karoo Municipalities	-	-	-	-	-
Total: Western Cape Municipalities	1 572 724	-	-	(60 000)	1 512 724
Unallocated					-
National Total	12 045 386	-	-	-	12 045 386

ANNEXURE 2

ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 6, PART B)

(National and Municipal Financial Years)

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation Vote 36)	Water Services Infrastructure Grant				
	Column A	Column B			Column C
	2019/20 Main allocation	December Gazette (No. 42907 of 13 December 2019)	February Gazette	March Gazette	2019/20 Adjusted allocation
	R'000	R'000	R'000	R'000	R'000
EASTERN CAPE					
A BUF Buffalo City					-
A NMA Nelson Mandela Bay					-
Total: Eastern Cape Municipalities	-	-	-	-	-
FREE STATE					
B FS191 Setsoto	101 000				101 000
B FS193 Nketoana	66 000				66 000
B FS194 Maluti a Phofung				13 400	13 400
C DC19 Thabo Mofutsanyana District Municipality					-
Total: Thabo Mofutsanyana Municipalities	167 000	-	-	13 400	180 400
Total: Free State Municipalities	222 000	-	-	13 400	235 400
GAUTENG					
A EKU Ekurhuleni					-
A JHB City of Johannesburg					-
A TSH City of Tshwane					-
B GT421 Emfuleni	20 000			(20 000)	-
B GT422 Midvaal					-
B GT423 Lesedi					-
C DC42 Sedibeng District Municipality					-
Total: Sedibeng Municipalities	20 000	-	-	(20 000)	-
Total: Gauteng Municipalities	20 000	-	-	(20 000)	-
KWAZULU-NATAL					
A ETH eThekwini					-
B KZN261 eDumbe					-
C DC26 Zululand District Municipality				13 346	13 346
Total: Zululand Municipalities	-	-	-	13 346	13 346
Total: KwaZulu-Natal Municipalities	-	-	-	13 346	13 346
LIMPOPO					
B LIM335 Maruleng					-
C DC33 Mopani District Municipality	100 233			(61 822)	38 411
Total: Mopani Municipalities	100 233	-	-	(61 822)	38 411
B LIM361 Thabazimbi	30 000			(12 200)	17 800
B LIM367 Mogalakwena				48 422	48 422
B LIM368 Collins Chabane	40 000			(12 239)	27 761
C DC36 Waterberg District Municipality					-
Total: Waterberg Municipalities	70 000	-	-	23 983	93 983
Total: Limpopo Municipalities	170 233	-	-	(37 839)	132 394
MPUMALANGA					-
					-
					-
B MP325 Bushbuckridge				51 093	51 093
B MP326 City of Mbombela					-
C DC32 Ehlanzeni District Municipality					-
Total: Ehlanzeni Municipalities	-	-	-	51 093	51 093
Total: Mpumalanga Municipalities	20 000	-	-	51 093	71 093
NORTHERN CAPE					-
					-
					-
B NC071 Ubuntu					-
B NC078 Siyancuma				40 000	40 000
C DC7 Pixley Ka Seme District Municipality					-
Total: Pixley Ka Seme Municipalities	-	-	-	40 000	40 000
B NC082 !Kai !Garib					-
B NC084 !Kheis	96 852			(96 852)	-
B NC085 Tsantsabane				38 852	38 852
C DC8 ZF Mgcawu District Municipality					-
Total: ZF Mgcawu Municipalities	96 852	-	-	(58 000)	38 852
B NC091 Sol Plaatje				18 000	18 000
C DC9 Frances Baard District Municipality					-
Total: Frances Baard Municipalities	-	-	-	18 000	18 000
Total: Northern Cape Municipalities	96 852	-	-	-	96 852
NORTH WEST					-
					-
					-
B NW371 Moretele					-
B NW372 Madibeng	25 000				25 000
B NW374 Kgetlengrivier	20 000			(20 000)	-
C DC37 Bojanala Platinum District Municipality					-
Total: Bojanala Platinum Municipalities	45 000	-	-	(20 000)	25 000
Total: North West Municipalities	115 000	-	-	(20 000)	95 000
Unallocated					-
National Total	644 085	-	-	-	644 085

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