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23 June 2020

No. 43468

THE PRESIDENCY

No. 702

23 June 2020

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 7 of 2020: Appropriation Act, 2020

MOPRESIDENTE

No. 702

23 June 2020

Go itsisiwi fano gore MoPresidente o saennwe Molao o o latelang o o phasale-diwang kitso ya botlhe fano:—

No 7 wa 2020: Molao wa Tekanyetso, 2020



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(English text signed by the President) (Assented to 22 June 2020)

ACT

To appropriate money from the National Revenue Fund for the requirements of the State for the 2020/21 financial year; to prescribe conditions for the spending of funds withdrawn for the 2021/22 financial year before the commencement of the Appropriation Act for the 2021/22 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament:

WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

AND WHEREAS section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the national annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

B^E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and—

"allocation-in-kind" means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2020/21 financial year for spending by a national department on behalf of a province or a municipality;

"conditional allocation" means a conditional allocation to a province or a 10 municipality from the national government's share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2020/21 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"current payments" means any payment made by a department classified as, or 15 deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

"Minister" means the Minister of Finance:

> (English text signed by the President) (Assented to 22 June 2020)

MOLAO

Go lekanyetsa madi go tswa kwa Letloleng la Lotseno la Bosetšhaba mabapi le ditlhokego tsa Puso tsa ngwaga wa ditšhelete wa 2020/21; go neelana ka mabaka a tiriso ya matlole a a ntshitsweng a ngwaga wa ditšhelete wa 2021/22 pele ga tshimologo ya Molao wa Tekanyetso wa ngwaga wa ditšhelete wa 2021/22; le go tlamela mabapi le merero e e amanang le ona.

KETAPELE

LE FA karolo 213(2) ya Molaotheo wa Rephaboliki ya Aforika borwa, 1996, e laela gore madi a ka ntshiwa go tswa mo Letloleng la Lotseno la Bosetšhaba fela go ya ka tekanyetso ka Molao wa Palamente kgotsa jaaka tuediso ka tlhamalalo kgatlhanong le Letlole leo, fa go laetswe mo Molaotheong wa Rephaboliki ya Aforika borwa, 1996, kgotsa mo Molaong wa Palamente;

LE FA karolo 26 ya Public Finance Management Act, 1999 (Molao 1 wa 1999), e laela gore Palamente e tshwanetse go lekanyetsa madi a ngwaga nngwe le nngwe ya ditšhelete mabapi le ditlhokego tsa Puso;

GAPE LE FA karolo 7(1) ya Money Bills Amendment Procedure and Related Matters Act, 2009 (Molao 9 wa 2009), e laela gore Tona ya Matlotlo o tshwanetse go tlhagisa tekanyetsokabo ya ngwaga ya bosetšhaba, jaaka go tlhalositswe mo karolong 27 ya Public Finance Management Act, 1999, kwa Kokoanong Bosetšhaba ka nako e le nngwe le Molaotlhomo wa Tekanyetso,



DIRWA MOLAO ke Palamente ya Rephaboliki ya Aforika borwa, jaana:---

Tlhaloso

1. Mo Molaong ono, ntle le fa bokao bo kaya ka mokgwa mongwe, lefoko lengwe le lengwe kgotsa tlhagiso e e neilweng bokao mo karolong 1 ya Public Finance Management Act, e tshwanetse go nna le bokao jo bo e neilweng, e bile—

"kabo ka thoto" e kaya kabo e e kwadisitsweng jaaka kabo ka thoto mo Molaong wa Karoganyo ya Lotseno wa ngwaga wa ditšhelete wa 2020/21 mabapi le tiriso ka lefapha la bosetšhaba mo boemong jwa porofense kgotsa mmasepala;

"kabo ka mabaka" e kaya kabo ka mabaka go porofense kgotsa mmasepala go 10 tswa mo karolong ya lotseno la puso ya bosetšhaba le le kgobokantsweng naga ka bophara, e e laelwang mabapi le e bile maitlhomo a yona a tsepamisitswe mo Molaong wa Karoganyo ya Lotseno wa ngwaga wa ditšhelete wa 2020/21 e e bonetsweng pele mo karolong 214(1)(c) ya Molaotheo wa Rephaboliki ya Aforika borwa, 1996;

"dituelo tsa gajaana" di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e kgaogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya gajaana go ya ka ditaelo tse di rebotsweng mo Guidelines for Implementing the Economic Reporting Format (Lwetse 2009), go ya ka karolo 76 ya Public Finance Management Act;

"Tona" o kaya Tona ya Matlotlo;

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"payments for capital assets" means any payment made by a department	
classified as, or deemed to be, a payment for capital assets in terms of the	
instructions issued in the Guidelines for Implementing the Economic Reporting	
Format (September 2009) and the Asset Management Framework (April 2004,	
Version 3.3), in terms of section 76 of the Public Finance Management Act;	5
"payments for financial assets" means any payment made by a department	
classified as, or deemed to be, a payment for financial assets in terms of the	
instructions issued in the Guidelines for Implementing the Economic Reporting	
Format (September 2009), in terms of section 76 of the Public Finance	
Management Act;	10
"Public Finance Management Act" means the Public Finance Management Act,	
1999 (Act No. 1 of 1999);	
"relevant Parliamentary Committees" means the Standing Committee on	
Appropriations of the National Assembly and the Select Committee on Appropria-	
tions of the National Council of Provinces; and	15
"transfers and subsidies" means any payment made by a department classified	
as, or deemed to be, a transfer or subsidy payment in terms of the instructions	

Appropriation of money for requirements of State

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2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2020/21 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the Schedule

issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act.

- (2) The spending of appropriations envisaged in subsection (1) is subject to this Act, 25 the Public Finance Management Act and the Division of Revenue Act for the 2020/21 financial year.
- (3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2019 (Act No. 24 of 2019).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked specifically and exclusively in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

Conditions for appropriations

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- **4.** (1) The Minister may, in writing—
 - (a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and
 - (b) stop the use of an amount in respect of which conditions imposed in terms of 40 paragraph (a) are not met.
- (2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

- **5.** (1) Despite section 3 of this Act and section 43(4) of the Public Finance 45 Management Act, the Minister may, for purposes of service delivery, approve that unspent funds in an amount in the Schedule intended for—
 - (a) compensation of employees, be used within the same national department for transfers and subsidies for the payment of severance or exit packages;

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Molao wa Tekanyetso, 2020 No 7 wa 2020

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- "dituelo tsa dithoto tsa khapetlele" di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya dithoto tsa khapetlele go ya ka ditaelo tse di rebotsweng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009) le *Asset Management Framework* (Moranang 2004, Mofuta 3.3), go ya ka karolo 76 ya *Public Finance Management Act*:
- "dituelo tsa dithoto tsa ditšhelete" di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya dithoto tsa ditšhelete go ya ka ditaelo tse di rebotsweng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance* 10 *Management Act*;
- "Molao wa Taolo ya Ditšhelete tsa Setšhaba" o kaya *Public Finance Management Act*, 1999 (Molao 1 wa 1999);
- "**Dikomiti tsa Palamente tse di maleba**" di kaya Komiti ya Leruri ya Ditekanyetso tsa Kokoano Bosetšhaba le Komitikgetho ya Ditekanyetso tsa 15 Khansele ya Bosetšhaba ya Diporofense; le
- "ditshutiso le diketleetso" di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya tshutiso kgotsa ketleetso go ya ka ditaelo tse di rebotsweng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance* 20 *Management Act.*

Tekanyetso ya madi mabapi le ditlhokego tsa Puso

- **2.** (1) Ditekanyetso ka Palamente tsa madi go tswa mo Letloleng la Lotseno la Bosetšhaba mabapi le ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2020/21 go diboutu le dikaroganyo tse di kgolo mo gare ga boutu, le mabapi le maitlhomo a a 25 tsepamisitsweng, di tlhagisitswe mo Sejuleng.
- (2) Tiriso ya ditekanyetso tse di bonetsweng pele mo karolotlaleletsong (1) e go ya ka Molao ono, *Public Finance Management Act* le Molao wa Karoganyo ya Lotseno wa ngwaga wa ditšhelete wa 2020/21.
- (3) Tiriso ya matlole a a ntshitsweng mo Letloleng la Lotseno la Bosetšhaba pele ga 30 Molao ono o tsenngwa mo tirisong, jaaka go bonetswe pele mo karolong 29(1) ya *Public Finance Management Act*, e go ya ka karolo 7 ya Molao wa Tekanyetso, 2019 (Molao 24 wa 2019).

Ditlhotlhwa tse di kwadisitseng jaaka tse di lekanyeditsweng ka tsepamo le ka kgethego

3. Tlhotlhwa e e tshwailweng ka tsepamo le ka kgethego mo Sejuleng e ka dirisetswa fela maitlhomo a a kailweng, ntle le fa tlhotlhwa kgotsa maitlhomo, a tlhabololwa ka, kgotsa go ya ka, Molao wa Palamente.

Mabaka a ditekanyetso

- 4. (1) Tona o ka, ka go kwala
 - (a) pateletsa mabaka mo tlhotlhweng e e mo Sejuleng, eo e seng kabo ka mabaka, gore go tsweletswe ponaletshego le botsayamaikarabelo le taolo e e nonofileng ya tekanyetso; le
 - (b) emisa tiriso ya tlhotlhwa eo mabapi le yona mabaka a a pateleditsweng go ya ka temana (a) a sa fitlhelelwang.
- (2) Kemiso ya tlhotlhwa go ya ka karolotlaleletso (1)(b) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

Tiriso ya matlole a a sa diriswang

- **5.** (1) Go sa nyatswe karolo 3 ya Molao ono le karolo 43(4) ya *Public Finance* 50 *Management Act*, Tona o ka, mabapi le maitlhomo a kabo ya ditirelo, rebola gore matlole a a sa diriswang mo tlhotlhweng e e lekanyeditsweng mo Sejuleng mabapi le—
 - (a) pusetso ya badiri, a diriswe mo gare ga lefapha leo la bosetšhaba mabapi le ditshutiso le diketleetso tsa tuelo ya meputso le ditshiamelo tsa go rola tiro;

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- (b) goods and services, be used within the same national department for compensation of employees;
- (c) transfers and subsidies to other institutions, be used elsewhere within the same main division; or
- (d) payments for capital assets, be used elsewhere in any main division within the same national department.

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- (2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c) or (d) for compensation of employees.
- (3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—

(a) subsection (1); and

(b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division.

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary 15 Committees.

Authorisation of expenditure

- **6.** (1) Despite any provision in any other legislation to the contrary, and before an Adjustments Appropriation Bill is introduced in Parliament, the Minister may approve expenditure, if it cannot reasonably be delayed without negatively affecting service 20 delivery and such expenditure—
 - (a) is unforeseeable and unavoidable:
 - (b) was announced during the tabling of the 2020/21 national annual budget; or
 - (c) was approved in the appropriation for the 2019/20 financial year and shall be proposed to be rolled over to the 2020/21 financial year in order to finalise 25 expenditure that could not take place in the 2019/20 financial year as originally planned.
- (2) The total amount of expenditure approved in terms of subsection (1) may not exceed the total amount for contingencies for the financial year in the national annual budget.
- (3) Any expenditure approved in terms of subsection (1)(b) may not exceed the amount announced by the Minister for a specific item during the tabling of the national annual budget.
 - (4) Expenditure approved in terms of subsection (1)—
 - (a) is a direct charge against the National Revenue Fund;
 - (b) may be made subject to conditions imposed by the Minister;
 - (c) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees; and
 - (d) must, despite section 30(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Bill or another appropriation Bill 40 for the 2020/21 financial year.

Spending before commencement of Appropriation Act for 2021/22 financial year

- 7. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2021/22 financial year before the commencement of the Appropriation Act for the 2021/22 financial year is, with necessary changes, subject 45 to—
 - (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of the Adjustments Appropriation Act for the 2020/21 financial year, as if the funds were allocated for the 2020/21 financial year;
 - (b) the applicable provisions of the Division of Revenue Act and the Division of S0 Revenue Amendment Act for the 2020/21 financial year, as if the funds were allocated for the 2020/21 financial year; and

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Molao wa Tekanyetso, 2020 No 7 wa 2020

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- (b) dithoto le ditirelo, a dirise mo gare ga lefapha leo la bosetšhaba mabapi le phimolakeledi ya badiri;
- (c) ditshutiso le diketleetso kwa ditheong tse dingwe, a diriswe golo gongwe mo gare ga karoganyokgolo eo; kgotsa
- (d) dituelo tsa dithoto tsa khapetlele, a diriswe golo gongwe mo karoganyokgolong mo gare ga lefapha leo la bosetšhaba.
- (2) Tona o ka se rebole tiriso ya matlole a a sa diriswang go ya ka karolotlaleletso (1)(c) kgotsa (d) mabapi le phimolakeledi ya badiri.
- (3) Palogotlhe ya matlole a a sa diriswang mo karoganyokgolong ya boutu e e reboletsweng go diriswa mo karoganyokgolong e nngwe ya boutu eo go ya ka— 10
 - (a) karolotlaleletso (1); le
 - (b) karolo 43(1) ya Public Finance Management Act,

eka se fete diphesente di le robedi tsa tlhotlhwa e e ka fa tlase ga karoganyokgolo eo.

(4) Thebolo ya tiriso ya matlole a a sa diriswang go ya ka karolotlaleletso (1) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang 15 ya kotara ya Matlotlo a Setšhaba.

Tumelelo ya ditshenyegelo

- **6.** (1) Go sa nyatswe taelo nngwe le nngwe mo molawaneng mongwe le mongwe o mongwe o o sa tsamaelaneng, le pele ga go itsiswe ga Molaotlhomo wa Phetolo ya Tekanyetso kwa Palamenteng, Tona o ka rebola tshenyegelo, fa e ka se tshwarelelwe ka 20 mabaka ntle le go ama bobe kabo ya ditirelo e bile tshenyegelo eo e—
 - (a) sa kgone go bonelwa pele e bile e ka se kgone go tilwa;
 - (b) ne e begilwe ka nako ya tlhagiso ya tekanyetsokabo ya ngwaga ya bosetšhaba ya 2020/21; kgotsa
 - (c) rebotswe mo tekanyetsong ya ngwaga wa ditšhelete wa 2019/20 e bile go tla 25 tshitsinngwa gore e fetisetswe kwa ngwageng wa ditšhelete wa 2020/21 gore go konosetswe tshenyegelo e e sa diragalang mo ngwageng wa ditšhelete wa 2019/20 jaaka go ne go rulagantswe kwa tshimologong.
- (2) Palogotlhe ya tlhotlhwa ya tshenyegelo e e rebotsweng go ya ka karolotlaleletso (1) e ka se fete palogotlhe ya tlhotlhwa ya mabaka a tshoganyetso a ngwaga wa 30 ditšhelete mo tekanyetsokabong ya ngwaga ya bosetšhaba.
- (3) Tshenyegelo nngwe le nngwe e e rebotsweng go ya ka karolotlaleletso (1)(b) e ka se fete tlhotlhwa e e itsisitsweng ke Tona mabapi le ntlha e e rileng ka nako ya tlhagiso ya tekanyetsokabo ya ngwaga ya bosetšhaba.
 - (4) Tshenyegelo e e rebotsweng go ya ka karolotlaleletso (1)— 35
 - (a) ke tuediso ka tlhamalalo kgatlhanong le Letlole la Lotseno la Setšhaba;
 - (b) e ka dirwa go latela mabaka a a beilweng ke Tona;
 - e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba; e bile
 - (d) e tshwanetse, go sa nyatswe karolo 30(2) ya Public Finance Management Act, 40 go akaretswa mo Molaotlhomong wa Phetolo ya Tekanyetso kgotsa mo Molaotlhomong o mongwe wa tekanyetso wa ngwaga wa ditšhelete wa 2020/21.

Tiriso pele ga tshimololo ya Molao wa Tekanyetso wa ngwaga wa ditšhelete wa 2021/22

- **7.** Tiriso ya matlole a a ntshitsweng go ya ka karolo 29 ya *Public Finance Management Ac*t ya ngwaga wa ditšhelete wa 2021/22 pele ga tshimololo ya Molao wa Tekanyetso wa ngwaga wa ditšhelete wa 2021/22 o, ka diphetogo tse di tlhokegang, go ya ka—
 - (a) mabaka mangwe le mangwe a a diriswang a a pateleditsweng go ya ka karolo 50 4 ya Molao ono le ditaelo tse di diriswang tsa Molao wa Phetolo ya Tekanyetso wa ngwaga wa ditšhelete wa 2020/21, jaaka e kete matlole a ne a abetswe ngwaga wa ditšhelete wa 2020/21;
 - (b) ditaelo tse di diriswang tsa Molao wa Karoganyo ya Lotseno le Molaotlhabololo wa Karoganyo ya Lotseno mabapi le ngwaga wa ditšhelete 55 wa 2020/21, jaaka e kete matlole a ne a abetswe ngwaga wa ditšhelete wa 2020/21; le

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(c) the applicable provisions of the Division of Revenue Act for the 2021/22 financial year, when the said Act takes effect.

Delegations and authorisations

- **8.** (1) The Minister may—
 - (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and
 - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
 - (a) must be in writing;
 - (b) is subject to any limitations or conditions that the Minister may impose;
 - (c) may authorise the employee contemplated in subsection (1) to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
 - (d) does not divest the Minister of the responsibility concerning the exercise of 15 the delegated power or the performance of the authorised duty; and
 - (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

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Regulations

9. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title 25

10. This Act is called the Appropriation Act, 2020.

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(c) ditaelo tse di diriswang tsa Molao wa Karoganyo ya Lotseno mabapi le ngwaga wa ditšhelete wa 2021/22, fa Molao o o kaiwang o tsenngwa mo tirisong.

Ditholelo le ditumelelo

- 8. (1) Tona o ka— 5 (a) rolela modiri wa Matlotlo a Setšhaba thata nngwe le nngwe e e neilweng Tona
 - go ya ka Molao ono, ntle le karolo 9; e bile
 (b) dumelela modiri wa Matlotlo a Setšhaba go dira tiro nngwe le nngwe e e
 pateleditsweng Tona go ya ka Molao ono.
- (2) Tholelo kgotsa tumelelo go ya ka karolotlaleletso (1)— 10
 - (a) e tshwanetse go kwalwa;
 - (b) e go latela melelwane mengwe le mengwe kgotsa mabaka a a ka pateletswang ke Tona;
 - (c) e ka dumelela modiri yo o umakilweng mo karolotlaleletsong (1) a rolelele ka tlaleletso, ka go kwala, thata e e roletsweng kgotsa tiro e e dumeletsweng go 15 modiri yo mongwe yo o matshwanedi wa Matlotlo a Setšhaba;
 - (d) ga e amoge Tona maikarabelo a a amanang le tiragatso ya thata e e roletsweng kgotsa tiragatso ya tiro e e dumeletsweng; e bile
 - (e) e ka gogelwa morago ke Tona ka go kwala.
- (3) Tona o ka farologanya kgotsa phimola tshwetso nngwe le nngwe e e tserweng ke 20 modiri ka ntlha ya tholelo kgotsa tumelelo go ya ka karolotlaleletso (1), go latela ditshwanelo dingwe le dingwe tse di ka tswang di neetswe ka ntlha ya tshwetso.

Melawanataolo

9. Tona o ka, ka kitsiso mo Lokwalodikgannyeng la Puso, dira melawanataolo mabapi le morero mongwe le mongwe wa tsamaiso ya tshegetso kgotsa tlaleletso o o tlhokegang 25 go laela mabapi le tsenyotirisong ya nnete kgotsa tsamaiso ya Molao ono.

Setlhogo se se khutshwane

10. Molao ono o bidiwa Molao wa Tekanyetso, 2020.

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	30	HEDULE						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency Purpose: Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.	611 612	386 218*	212 075		42	13 277	
	Administration Provide strategic leadership, management and support services to the department.	527 354	350 802	164 643		42	11 867	
	Executive Support Provide strategic and administrative support to enable Cabinet to foster accountability and policy coherence through integrated planning, policy coordination, and the implementation of the strategic agenda of government.	59 533	19 619	38 667			1 247	
	3 Policy and Research Services Provide policy and research support to the president and deputy president in exercising their constitutional mandate within the context of government priorities.	24 725	15 797	8 765			163	
2	Parliament Purpose: Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.	2 180 453**						
3	Cooperative Governance Purpose: Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.	96 233 988	395 297*	4 560 600		91 272 773	5 318	
	Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts – Vehicle Licences: Licence fees paid to municipalities	294 860	164 610	127 598		118	2 534	
	Regional and Urban Development and Legislative Support Provide policy analysis and development to transform local government and improve cooperative governance. Of which Conditional allocation to local government	1 072 033	32 809	16 479		1 022 745		
	 Integrated Urban Development Grant Departmental agencies and accounts Municipal Demarcation Board: Operations 					948 031 66 807		
	Non-profit institutions * — South African Cities Network: Operations					7 907		
	3 Institutional Development Build institutional resilience in local government by supporting system development, governance and capacity building. Of which	74 961 683	45 094	190 057		74 726 532		
	Allocation-in-kind to local government - Municipal Systems Improvement Grant Departmental agencies and accounts - South African Local Government Association: Operations			128 248		35 010		
	Foreign governments and international organisations International Organisations: Membership fees Commonwealth Local Government Forum					640		
	United Cities and Local Governments of Africa Moroccan office					1 511	,	
	Municipal bank accounts Local Government Equitable Share Non-profit institutions Local Governments of Africa					74 683 326		
	South African regional office: Operations					6 045		

^{*} Specifically and Exclusively Appropriated

** The economic classification and other disaggregation of the vote budget to be determined by Parliament in terms of the Financial Management of Parliament Act, 2009, as amended

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		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Mapericie	Ditariojoto
			Phimolakeledi	Dithoto le	mo			
		Dioo	ya Badiri		Lefatsheng	Piece	Dioco	Dioco
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoro ya Moporesidente	611 612	386 218*	212 075		42	13 277	
	Maitlhomo: Go nolofatsa lenaneo la kagale mabapi le phitlhelelo ya taolelo ya batlhophi le tshiamo e e okeditsweng ya puso ka togamaano e e sekasekilweng, kopanyo, kelotlhoko, kokoanyole tshegetso.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.	527 354	350 802	164 643		42	11 867	
	2 Tshegetso ya Khuduthamaga Go tlamela ka tshegetso ya togamaano le tsamaiso go kgontsha Kabinete go tsweletsa botsayamaikarabelo le kutlwagalo ya pholisi ka togamaano e e kopanengi, thulaganyo ya pholisi le tsenyotirisong ya lenaanetema la togamano mabapi le puso.	59 533	19 619	38 667			1 247	
	3 Pholisi le Ditirelo tsa Dipatlisiso Go tlamela ka tshegetso ya pholisi le dipatlisiso go moporesidente le motlatsamoporesidente mo go diragatseng taelo ya bona ya semolaotheo go latela ditlapele tsa puso.	24 725	15 797	8 765			163	
2	Palamente	2 180 453**		_				
2	Maitlhomo: Go tlamela ka ditirelo tsa tshegetso tse di tlhokwang ke Palamente go diragatsa ditiro tsa yona tsa semolaotheo, go thusa makoko a sepolotiki a a emetsweng kwa Palamenteng go sireletsa tshegetso ya tsamaiso le tirelo ya batho bao ba ba emelang, le go tlamela ditokololo tsa Palamente ka ditlamelo tse di tlhokegang.	2 100 455						
3	Tirisanommogo ya Puso Maitlhomo: Go tokafatsa tirisanommogo ya Puso go ralala makala a mararo a puso, ka tirisanommogo le diporofense, bommasepala, mekgatliho ya baagi le setshaba, go kgontsha kabo ya ditirelo e e potlakasitsweng.	96 233 988	395 297*	4 560 600		91 272 773	5 318	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng. Tseo e leng Diakhaoto tsa banka tsa mmasepala	294 860	164 610	127 598		118	2 534	
	 Dilaesense tsa Dirori: Dituelelo tsa dilaesense tse di duetsweng kwa mmasepaleng 					118		
	2 Tihabololo ya Kgaolo le Toropo le Tshegetso ya Peomolao Go tlamela ka kanoko ya pholisi le tihabololo gore go fetolwe pusoselegae le go tokafatsa tirisanommogo ya puso. Tseo e leng	1 072 033	32 809	16 479		1 022 745		
	Kabo ya peelomabaka go pusoselegae * – Thusotlole ya Tlhabololo ya Toropo e e Kopaneng					948 031		
	Deijensi tsa Lefapha le diakhaonto							
	Boto ya Kgaoganyofelo ya Mmasepala: Ditiro Ditheo tse di sa direng poelo					66 807		
	Kgokagano ya Ditoropo tsa Aforikaborwa: Ditiro					7 907		
	3 Tihabololo ya Ditheo Go aga tiiso mo ditheong mo thulaganyong ya pusoselegae ka go tshegetsa tihabololo ya thulaganyo, mokgwapuso le kago ya bokgoni. Tseo e leng	74 961 683	45 094	190 057		74 726 532		
	Tekanyetso ka thoto go pusoselegae * – Thusotlole ya Tokafatso ya Dithulaganyo tsa Mmasepala Dieijensi tsa Lefapha le diakhaonto			128 248		25.040		
	 Mokgatlho wa Pusoselegae wa Aforikaborwa: Ditiro Dipuso tsa boditshaba le mekgatlho ya boditshabatshaba Mekgatlho ya boditshabatshaba: Dituelo tsa botokolo 					35 010		
1	Foramo ya Dipusoselegae tsa Dinaga tsa Selekane Ditoropo tse di Kopaneng le Dipusoselegae tsa Aforika Ofisi ya Morocco					640 1 511		
			1			1 911		
	Diakhaonto tsa banka tsa mmasepala							
						74 683 326		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego
** Karologanyo ya seikonomi le kumaganyo e nngwe ya thebolotekanyetsokabo go tlhomamiswa ke Palamente go ya ka Financial Management of Parliament Act, 2009, jaaka e

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		HEDULE						
. / - 4 -		Main Division	0			Transfers and Subsidies	Payments for Capital	Payments for Financial
Vote		Main Division	Curr	ent Payments	Interest	Subsidies	Assets	Assets
			Compensation	Goods and	and Rent			
		Bloom	of Employees	Services	on Land	Piece	Bioos	Bioon
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 National Disaster Management Centre	599 627	29 901	74 414		492 528	2 784	
	Promote an integrated and coordinated system of disaster prevention,							
	mitigation and risk management.							
	Of which Conditional allocation to local government							
	* - Municipal Disaster Relief Grant					353 940		
	Conditional allocation to provinces							
	Provincial Disaster Relief Grant Non-profit institutions					138 489		
	Disaster Management Institute of Southern Africa: Donation					99		
	5 Local Government Support and Intervention Management	15 129 915	73 798	25 267		15 030 850		
	Conduct performance monitoring, support and interventions in municipalities and provincial departments of cooperative governance that will drive Back to							
	Basics activities.							
	Of which							
	Conditional allocation to local government * — Municipal Infrastructure Grant					14 671 101		
	Departmental agencies and accounts							
	 Municipal Infrastructure Support Agent: Operations 					359 749		
	6 Community Work Programme	4 175 870	49 085	4 126 785				
	Create income security and work experience for participants, and promote	4 173 070	49 003	4 120 703				
	social and economic inclusion by targeting areas of high unemployment.							
4	Government Communication and Information System	720 548	295 404*	171 962		249 179	4 003	
	Purpose: Provide a comprehensive communication service on behalf of government to							
	facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.							
	reconstruction and development, hation building, and reconciliation.							
	1 Administration	171 557	80 522	89 185		54	1 796	
	Provide strategic leadership, management and support services to the							
	department. Of which							
	Departmental agencies and accounts							
	 Communication: Radio and television licences 					54		
	2 Content Processing and Dissemination	415 404	103 731	61 513		249 111	1 049	
	Provide strategic leadership in government communication to ensure	110101	100 101	01010		210 111	1010	
	coherence, coordination, consistency, quality, impact and responsiveness.							
	Of which Departmental agencies and accounts							
	Brand South Africa: Operations					216 064		
	 Media Development and Diversity Agency: Operations 					33 047		
	3 Intergovernmental Coordination and Stakeholder Management	133 587	111 151	21 264		14	1 158	
	Implement development communication through mediated and unmediated	133 367	111 151	21 204		14	1 130	
	communication channels, and foster sound stakeholder relations and							
	partnerships.							
	Of which Departmental agencies and accounts							
	Communication: Radio and television licences					14		
5	Home Affairs	9 029 629	3 892 935*	2 734 093		2 389 590	13 011	
	Purpose: Efficiently determine and safeguard the identity and status of citizens.							
	Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.							
	Annoa o mornadonal obligadorio.							
	1 Administration	2 349 067	547 435	1 785 798		2 823	13 011	
	Provide strategic leadership, management and support services to the department.							
	Of which							
	* - Information and Modernisation Systems: Operations			611 644				
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^{*} Specifically and Exclusively Appropriated

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		SEJULE						
Б.			D.:			Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Boutu		Karoganyokgo l o	Ditue	elo tsa Gajaar	na Morokotso	Diketieetso	Khapetlele	Ditinoto isa
					le Rente			
			Phimolakeledi ya Badiri	Dithoto le	mo Lefatsheng			
		R'000		R'000	R'000	R'000	R'000	R'000
	4 Senthara ya Taolo ya Dikotsi ya Bosetŝhaba Go tsweletsa thulaganyo e e kopaneng e bile e nyalane ya thibelo, phokotso ya matlhotlhapelo, le taolo ya dikotsi. Tseo e leng Kabo ya peelomabaka go pusoselegae	599 627	29 901	74 414		492 528	2 784	
	 Thusotlole ya Namolo ya Matlhotlhapelo ya Mmasepala Kabo ya peelomabaka go diporofense 					353 940		
	 Thusottole ya Namolo ya Matthotthapelo ya Porofense Ditheo tse di sa direng poelo Setheo sa Taolo ya Matthotthapelo sa Borwa jwa 					138 489		
	Aforika: Kabelo					99		
	5 Tshegetso ya Pusoselegae le Taolo ya Tsereganyo Go ela tlhoko tiragatso, tshegetso le ditsereganyo mo bommasepaleng le mo mafapheng a diporofense a puso ya tirisanommogo a a tla tsamaisang ditiro tsa Poelo kwa Motheong. Tseo e leng Kabo ya peelomabaka go pusoselegae	15 129 915	73 798	25 267		15 030 850		
	 * – Thusotlole ya Mafaratlhatlha a Mmasepala 					14 671 101		
	Dieijensi tsa lefapha le diakhaonto - Agente ya Tshegetso ya Mafaratlhatlha a Mmasepala: Ditiro					359 749		
	- Agente ya Tshegetso ya Mararathia a Minasepala. Ditilo					333 143		
	6 Lenaneo la Tiro ya Baagi Go Ilhama tshireletso ya lotseno le maitemogelo a tiro a batsayayakarolo le go tsweletsa kakaretso ya loago le ikonomi ka go tota mafelo a botlhokatiro jo bo kwa godirno.	4 175 870	49 085	4 126 785				
4	Tihaeletsano ya Puso le Thulaganyo ya Tshedimosetso	720 548	295 404*	171 962		249 179	4 003	
	Maithomo: Go tlamela ka tirelo ya tlhaeletsano e e akaretsang mo boemong jwa puso go nolofatsa botsayakarolo jwa bontsi jwa Maaforikaborwa mo pusong, kagoseśweng le tlhabololong, kagosetšhabeng, le poelanong.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng. Tseo e leng Dieijensi tsa Lefapha le diakhaonto - Tlhaeletsano: Dilaesense tsa diyalemowa le dithelebišene	171 557	80 522	89 185		54 54	1 796	
	2 Go Dirwa ga Diteng le Phatlalatso Go tlamela ka boeteledipele jwa togamaano mo tihaeletsanong ya puso go netefatsa go tihaloganyega, tsamaiso, tihomamo, boleng, kutlwalo le tsibogelo. Tseo e leng Dieijensi tsa Lefapha le diakhaonto	415 404	103 731	61 513		249 111	1 049	
	Brand South Africa: Ditiro Thabololo ya Thaeletsano le Eijensi ya Phapaano: Ditiro					216 064 33 047		
	3 Tsamaiso ya Magareng ga Puso le Taolo ya Bannaleseabe Go tsenya mo tirisong tihaeletsano ya tihabololo ka ditšhanele tsa tihaeletsano tse di tseregantsweng le tse di sa tsereganngwang, le go tshegetsa dikamano tse di edileng tsa bannaleseabe le ditirisanommogo. Tseo e leng	133 587	111 151	21 264		14	1 158	
	Dieijensi tsa Lefapha le diakhaonto – Tlhaeletsano: Dilaesense ta diyalemowa le dithelebišene					14		
5	Merero ya Selegae Maitlhomo: Go tihomamisa ka manontihotiho le go tihokomela boitshupo le	9 029 629	3 892 935*	2 734 093		2 389 590	13 011	
	maemo a baagi. Go laola khudugelo go netefatsa tshireletsego, go tsweletsa tlhabololo le go diragatsa ditlamego tsa boditshabatshaba tsa Aforikaborwa.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go lefapha. Tseo e leng	2 349 067	547 435	1 785 798		2 823	13 011	
	Dithulaganyetso tsa Tshedimosetso le Ntšhwafatso: Ditiro			611 644				

Lekanyeditsweng ka Tsepamo le Kgethego

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	30	HEDULE						
Τ.,		Main Divisi		ant Davis and		Transfers and Subsidies	Payments for Capital	Payments for Financial
'ote		Main Division	Compensation	Goods and	Interest and Rent	Subsidies	for Capital Assets	for Financia Assets
_		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'000
:	Citizen Affairs Provide secure, efficient and accessible services and documents to citizens and lawful residents.	5 066 567	2 410 761	269 492	1000	2 386 314	1,000	1000
	Of which Departmental agencies and accounts - Electoral Commission: Operations - Represented Political Parties' Fund: Operations Households					2 218 911 164 682		
	 Employee Social Benefits: Leave gratuities Municipal bank accounts 					1 533		
	 Vehicle Licences: Licence fees paid to municipalities 					1 188		
:	3 Immigration Affairs Facilitate and regulate the secure movement of people through ports of entry into and out of the Republic of South Africa. Determine the status of asylum seekers and regulate refugee affairs.	1 613 995	934 739	678 803		453		
	International Relations and Cooperation Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.	6 850 179	3 071 540*	2 379 479	108 167	914 879	376 114	
	Administration Provide strategic leadership, management and support services to the department. Of which Households	1 762 934	530 992	765 193	108 167	1 739	356 843	
	 Employee Social Benefits: Leave gratuities 					1 739		
	2 International Relations Promote relations with foreign countries. Of which Households	3 308 302	1 975 340	1 307 934		6 098	18 930	
	 Employee Social Benefits: Leave gratuities 					6 098		
:	International Cooperation Participate in initiatives of international organisations and institutions in line with South Africa's national values and foreign policy objectives. Of which Households	536 307	367 286	167 362		1 350	309	
	Employee Social Benefits: Leave gratuities					1 350		
	Public Diplomacy and Protocol Services Communicate South Africa's role and position in international relations in domestic and international arenas, and provide state protocol services. Of which Households	338 642	197 922	138 990		1 698	32	
	Employee Social Benefits: Leave gratuities					1 698		
	5 International Transfers Fund membership fees and transfers to international organisations. Of which Departmental agencies and accounts	903 994				903 994		
	 African Renaissance and International Cooperation Fund: Operations South African Development Partnership Agency: Operations Foreign governments and international organisations 					47 840 10 619		
	 Humanitarian Aid: Humanitarian projects International Organisations: Membership fees African, Caribbean and Pacific Group of States 					33 094 7 921		
	 African Peer Review Mechanism African Union Asia-African Legal Consultative Organisation Biological and Toxin Weapons Convention 					3 613 397 897 399 723		
	Commonwealth of Nations Comprehensive Nuclear-Test-Ban Treaty India-Brazil-South Africa Trust Fund International Tribunal for the Law of the Sea					12 252 7 531 15 690 2 320		
	 New Partnership for Africa's Development Organisation for Economic Cooperation and Development Permanent Court of Arbitration Southern African Development Community United Nations 					8 686 340 192 144 965 190 705		

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
			D.,			Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditu	elo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente			
			Phimolakeledi	Dithoto le	mo			
		Dioco	ya Badiri		Lefatsheng	R'000	DIOCO	DIOCO
		R'000	R'000	R'000	R'000	K 000	R'000	R'000
	2 Merero ya Baagi	5 066 567	2 410 761	269 492		2 386 314		
	Go tlamela mabapi le ditirelo le dikwalo tse di sireletsegileng, tse di							
	manontlhotlho e bile di fitlhelega kwa baaging le banning ba semolao.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	Khomišene va Dithopho: Ditiro					2 218 911		
	 Letlole la Makoko a Sepolotiki a a Emetsweng: Ditiro 					164 682		
	Ditsalapa							
	 Ditshiameloloago tsa Badiri: Dineo tsa khunulogo Diakhaonto tsa banka tsa mmasepala 					1 533		
	Dilaesense tsa Dirori: Dituelelo tsa dilaesense tse di							
	duetsweng kwa mmasepaleng					1 188		
	3 Merero ya Khudugelo	1 613 995	934 739	678 803		453		
	Go nolofatsa le go laola motsamao o o sireletsegileng wa batho kwa dikgorong tsa melelwane mabapi le go tsena le go tswa mo	1 613 995	934 739	678 803		453		
	Rephaboleking ya Aforikaborwa. Go tlhomamisa seemo sa bafaladi le							
	go laola merero ya batshabi.							
6	Dikamano le Tirisanommogo ya tsa Boditšhabatšhaba	6 850 179	3 071 540*	2 379 479	108 167	914 879	376 114	
ľ	Maithomo: Go t/hama, kopanya, tsenya mo tirisong le go laola pholisi ya	0 030 179	3 07 1 340	2 313 413	100 107	314 073	370 114	
	boditšhaba ya Aforikaborwa le mananeo a dikamano tsa							
	boditšhabatšhaba.							
	4 Tanania	4 700 004	530 992	705 400	100 107	1 739	250 042	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le	1 762 934	530 992	765 193	108 167	1 739	356 843	
	tsheqetso qo lefapha.							
	Tseo e leng							
	Ditsalapa							
	 Ditshiameloloago tsa Badiri: Dineo tsa khunulogo 					1 739		
	2 Dikamano tsa Boditšhabatšhaba	3 308 302	1 975 340	1 307 934		6 098	18 930	
	Go tsweletsa dikamano le dinaga tsa boditšhaba.	0 000 002	1070010	1 001 001		0 000	10 000	
	Tseo e leng							
	Ditsalapa							
	 Ditshiameloloago tsa Badiri: Dineo tsa khunulogo 					6 098		
	3 Tirisanommogo ya Boditšhabatšhaba	536 307	367 286	167 362		1 350	309	
	Go tsaya karolo mo ditshimololong tsa mekgatlho ya							
	boditšhabatšhaba le ditheo go tsamaelana le meetlo ya bosetšhaba ya							
	Aforikaborwa le maikaelelo a pholisi ya boditšhaba.							
	Tseo e leng Ditsalapa							
	Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					1 350		
	4 Bodipolomate jwa Setšhaba le Ditirelo tsa Porotokolo	338 642	197 922	138 990		1 698	32	
	Go bua ka maemo le karolo e e tsewang ke Aforikaborwa mo							
	dikamanong tsa boditšhabatšhaba mo maphateng a selegae le a boditšhabatšhaba, le go tlamela ka ditirelo tsa porotokolo ya puso.							
	Tseo e leng							
	Ditsalapa							
	 Ditshiameloloago tsa Badiri: Dineo tsa khunulogo 					1 698		
	5 Ditshutiso tsa Boditšhabtšhaba	903 994				903 994		
	Dituelo tsa botokololo jwa Letlole le ditshutisetso kwa mekgatlhong ya	903 994				əuə 994		
	boditšhabatšhaba.	1						
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Letlole la Tsosoloso ya Aforika le Tirisanommogo ya Boditšhabatšhaba: Ditiro 					47 840		
	Eijensi ya Semphato sa Tlhabololo sa Aforikaborwa: Ditiro					10 619		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Thuso ya Botho: Diporojeke tsa Botho 	1				33 094		
	 Mekgatlho ya boditšhabatšhaba: Dituelo tsa botokololo 					7.004		
	 Setlhopha sa Dinaga tsa Aforika, Kharibia le Phasifike Ditirisano tse Dišwa tsa Tlhabololo ya Aforika 	1				7 921 3 613		
	Kopano ya Aforika	1				397 897		
	 Mokgatlho wa Ditherisanosemolao wa Ešia-Aforika 	1				399		
	 Kokoano Mabapi le Dibetsa tsa Baeloji e bile di le Botlhole 	1				723		
	Mafatshe a Ditšhaba tsa Selekane Turnelana va Mafatsha va Pladica va Takalala va Nuutlalia.	1				12 252		
	 Tumalano ya Mafatshe ya Phediso ya Tekelelo ya Nyutlelia Letlole la Terasete la India-Brazil-Aforikaborwa 	1				7 531 15 690		
	Legotla la Boditšhabatšhaba la Molao wa Mawatle	1				2 320		
	 Semphato se Sešwa sa Tlhabololo ya Aforika 	1				8 686		
	 Mokgatlho wa Tirisanommogo le Tlhabololo ya Ikonomi 	1				340		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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		HEDULE				Transfers and	Payments	Payments
Vote		Main Division	Curre	ent Payments		Subsidies	for Capital	for Financia
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
	- International Organisations: Operations - Group of 77 Countries - Indian Ocean Rim Association Research Centre - Perez-Guerrero Trust Fund	R'000	R'000	R'000	R'000	R'000 222 355 89	R'000	R'000
	South Centre Capital Fund United Nations Convention on the Law of the Sea United Nations Development Programme United Nations Development Programme in Southern Africa					1 749 836 14 293 1 663		
7	National School of Government Purpose: Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.	206 593	62 420*	47 038		93 703	3 432	
	Administration Provide strategic leadership, management and support services to the department.	112 890	62 420	47 038			3 432	
	Public Sector Organisational and Staff Development Facilitate transfer payments to the training trading account, which provides education, development and training to public sector employees. Of which	93 703				93 703		
	Departmental agencies and accounts - National School of Government Training Trading Account: Operations					93 703		
8	National Treasury Purpose: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.	33 123 163	928 933*	1 985 236		25 260 881	34 419	4 913 694
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts Finance and Accounting Services Sector Education and	536 925	225 954	287 730		4 271	18 970	
	Training Authority: Operations Households - Bursaries for Non-Employees: Economics and finance –related studies					2 221 2 050		
	Economic Policy, Tax, Financial Regulation and Research Provide specialist policy research, analysis and advisory services in the areas of macroeconomics, microeconomics, the financial sector, taxation and regulatory reform. Of which Departmental agencies and accounts	162 409	91 680	48 340		21 461	928	
	Cooperative Banks Development Agency: Operations					21 461		
	3 Public Finance and Budget Management Provide analysis and advice on fiscal policy and public finances, intergovernmental financial relations, expenditure planning and priorities. Manage government's annual budget process and provide public finance management support. Facilitate employment creation and high-impact government initiatives, and strengthen infrastructure planning and delivery. Of which	3 394 365	250 822	778 926		2 361 976	2 641	
	Allocation-in-kind to local government * — Neighbourhood Development Partnership Grant Conditional allocations to local government * — Infrastructure Skills Development Grant * — Integrated City Development Grant * — Local Government Financial Management Grant * — Neighbourhood Development Partnership Grant Specifically and Exclusively Appropriated			62 702		153 192 317 499 544 862 559 442		

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
D		 	Ditu	-l- t O-:	_	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Boutu		Karoganyokgo l o	Ditue	elo tsa Gajaar	Morokotso	Diketieetso	Khapetlele	Ditšhelete
					le Rente			
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	 Kgotlatshekelo ya Leruri ya Botsereganyi 					192		
	 Setšhaba sa Tlhabololo ya Borwa jwa Aforika 					144 965		
	 Ditšhabakopano Mekgatlho ya boditšhabatšhaba: Ditiro 					190 705		
	Setlhopha sa Dinaga di le 77					222		
	Senthara ya Dipatlisiso ya Indian Ocean Rim Association					355		
	Lettole la Tersete la Perez-Guerrero Lettole la Khapettele la South Centre					89 1 749		
	 Tumalano ya Ditšhabakopano ka ga Molao wa Lewatle 					836		
	 Lenaneo la Tlhabololo la Ditšhabakopano Lenaneo la Tlhabololo la Ditšhabakopano kwa Borwa 					14 293		
	jwa Aforika					1 663		
7	Sekolo sa Bosetšhaba sa Puso	206 593	62 420*	47 038		93 703	3 432	
	Maitlhomo: Go tlamela le go rulaganya tlamelo ya thuto, katiso le ditsereganyo tsa tlhabololo tse di nang le ditlamorago tsa tiragatso le kabo ya ditirelo e							
	e tokafetseng mo lephateng la setšhaba.							
	1 Tsamaiso	112 890	62 420	47 038			3 432	
	Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le							
	tshegetso kwa lefapheng.							
	2 Thulaganyo ya Lephata la Tirelopuso le Tlhabololo ya Badiri	93 703				93 703		
	Go nolofatsa tuelo ya akhaonto ya kgwebisano ya katiso, e e tlamelang ka thuto, tlhabololo le katiso ya badiredipuso.							
	Tseo e leng							
	Dieijensi tsa Lefapha le diakhaonto – Akhaonto Kgwebisano ya Katso ya Sekolo sa Bosetšhaba sa							
	Puso: Ditiro					93 703		
8	Matlotlo a Setšhaba Maitlhomo: Go tshegetsa kgolo ya ikonomi le tlhabololo, puso e e siameng,	33 123 163	928 933*	1 985 236		25 260 881	34 419	4 913 694
	tswelopele ya loago le maemo a go phela a a golang ka taolo ya							
	ditšhelete tsa setšhaba e e rwalang maikarabelo, e e somarelang, ya bokgoni, tekano le go tswelela, tlamelo ya ikonomi e kgolo le							
	tlhomamo mo lephateng la ditšhelete,le taolo e e nonofileng ya							
	ditšhelete ya ikonomi.							
	1 Tsamaiso	536 925	225 954	287 730		4 271	18 970	
	Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le							
	tshegetso go lefapha. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Bolaodi ba Thuto le Katiso ya Lephata la Ditirelo tsa Dităhelete le Tshupatlotlo: Ditiro 					2 221		
	Ditsalapa							
	 Dibasari tsa Bao Eseng Bathapiwa: Dithuto tse di amanang le ikonomi le tsa ditšhelete 					2 050		
	2 Pholisi ya Ikonomi, Lekgetho, Taolo ya Ditšhelete le Patlisiso Go tlamela mabapi le patlisiso ya boitseanape ya pholisi, kanego le	162 409	91 680	48 340		21 461	928	
	ditirelo tsa bogakolodi mo mafelong a ikonomi e kgolo, ikonomi e							
	potlana, tsa lekgetho, lephata la ditšhelete le tokafatso ya bolaodi. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Eijensi ya Tlhabololo ya Dibanka tsa Tirisanommogo: Ditiro 					21 461		
	3 Ditšhelete tsa Setšhaba le Taolo ya Tekanyetsokabo	3 394 365	250 822	778 926		2 361 976	2 641	
	Go tlamela ka kanoko le kgakololo ya pholisi ya tsa ditšhelete le matlotlo a setšhaba, dikamano tsa ditšhelete tsa magareng ga dipuso.							
	togamaano ya ditshenyegelo le ditlapele. Go laola kgato ya							
	tekanyetso kabo ya ngwaga ya puso le go abelana ka tshegetso ya taolo ya matlotlo a setšhaba. go nolofatsa go tlhangwa ga ditiro le							
	mananeo a tshimololo a puso a ditlamorago dikgolo, le go maatlafatsa							
	togamaano le tiragatso ya mafaratlhatlha.							
	Tseo e leng Tekanyetso ka thoto go pusoselegae							
	 * – Thusotlole ya Tirisanommogo ya Tlhabololo ya Boagisani 			62 702				
	Dikabo ya peelomabaka go pusoselegae * – Thusotlole ya Tlhabololo ya Dikgono tsa Mafaratlhatlha					153 192		
		I	I					
	 Thusotlole ya Tlhabololo ya Ditoropo tse di Kopantsweng 					317 499		
	 Thusotlole ya Tlhabololo ya Ditoropo tse di Kopantsweng Thusotlole ya Taolo ya Ditšhelete tsa Pusoselegae Thusotlole ya Tirisanommogo ya Tlhabololo ya Boagisani 					544 862 559 442		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	SC	HEDULE						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financia Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	73361
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Departmental agencies and accounts Development Bank of Southern Africa: Plan and appraise infrastructure projects Financial and Fiscal Commission: Operations Government Fiscal Advisory Centre Operations Facilitation of public funds for job creation initiatives					40 000 66 358 70 592 609 156		
	 Machinery and equipment 					875		
	Asset and Liability Management Manage government's annual funding programme in a manner that ensures prudent cash management, and an optimal portfolio of debt and other fiscal obligations. Promote and enforce the prudent financial management of stateowned entities through financial analysis and oversight.	124 179	92 396	30 999			784	
	5 Financial Accounting and Supply Chain Management Systems Facilitate governance and accountability by promoting and enforcing the transparent, economic and effective management of revenue, expenditure, assets, liabilities and supply chain processes in the public sector. Of which Departmental agencies and accounts	1 033 835	235 620	726 085		61 330	10 800	
	 Accounting Standards Board: Operations Independent Regulatory Board for Auditors: Operations Households 					15 038 44 624		
	Employee Social Benefits: Leave gratuities					1 668		
	6 International Financial Relations Manage South Africa's interests in shaping regional and global policies that advance the economic, financial and development objectives of the country and Africa. Of which - African Development Bank and African Development Fund:	6 398 588	32 461	36 445		1 415 692	296	4 913 694
	Purchase of equity * — New Development Bank: Purchase of equity * — World Bank Group: Purchase of equity Foreign governments and international organisations — Regional Technical Assistance Centre for Southern Africa: Public finance management reform capacity building programmes in							403 304 4 483 360 27 030
	East, Central and Southern Africa - Collaborative Africa Budget Reform Initiative: Membership fee					1 351		
	and public finance management support to member countries					2 650		
	Common Monetary Area Compensation: Commitment in terms of common monetary agreement					1 236 685		
	Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes					7 162		
	 International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five World Bank Group: Development assistance to low income countries 					14 994		
	and assistance in the multilateral debt relief initiative					56 328		
	 International Organisations: Membership fees African Development Fund African Institute for Economic Development and Planning 					95 322 1 200		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military. Of which Foreign governments and international organisations	5 755 102		76 711		5 678 391		
	 United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom Households 					3 003		
	Civil Pensions Early retirement Injury on Duty Political Office-Bearers Pension Fund Post-Retirement Medical Scheme Special Pensions Other pensioner benefits Military Pensions: Pensions and medical benefits Non-Statutory Forces: Dispensation for members who					80 000 726 724 50 001 3 872 090 480 000 124 502 239 660		
	were integrated into the South African National Defence Force					102 411		

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	lo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Maperiole	Ditorioloto
			Phimolakeledi	Dithoto le	mo			
		Bioo	ya Badiri		Lefatsheng	Dicco	Biooo	Diago
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dieijensi tsa lefapha le diakhaonto							
	 Bankatlhabololo ya Borwa jwa Aforika: Togamaano 							
	le Tshekatsheko ya diporojeke tsa mafaratlhatlha					40 000		
	Khomišene ya Matlotlo le Ditšhelete: Ditiro Senthara ya Bogakolodi jwa Setegeniki jwa Puso					66 358		
	- Ditiro					70 592		
	 Nolofatso ya matlole a setšhaba mabapi le mananeo a 							
	go tlhangwa ga ditiro – Metšhini le didiriswa					609 156		
	- Wetshiri je didiriswa					875		
	4 Taolo ya Dithoto le Melato	124 179	92 396	30 999			784	
	Go laola lenaneo la tuelo la ngwaga la puso ka mokgwa o o							
	netefatsang taolo ya madi ka kelotlhoko, photefolio e e kwa godimo ya							
	sekoloto le ditlamego tse dingwe tsa ditšhelete. Go tsweletsa le go gatelela taolo ya keletlhoko ya matlotlo a ditheo tsa puso ka kanoko ya							
	ditšhelete le kelotlhoko.							
	C Tabus shall be Divided a Divided as Divide	4 000 00-	005 000	700 005		04.000	40.000	
1	5 Tshupatlotlo ya Ditšhelete le Dithulaganyo tsa Taolo ya Dikgato tsa Theleso	1 033 835	235 620	726 085		61 330	10 800	
	Go nolofatsa mokgwataolo le botsayamaikarabelo ka go tsweletsa le go gatelela taolo ya lotseno, tshenyegelo, dithoto, melato le							
	ditsamaiso tsa dikgato tsa theleso tse di bonalatshegang, tsa ikonomi							
	e bile di nonofile mo lephateng la setšhaba.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	Boto ya Maemo a Tshupatlotlo: Ditiro					15 038		
	 Boto e e Ikemetseng ya Taolo ya Baruni: Ditiro 					44 624		
	Ditsalapa					4.000		
	Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					1 668		
	6 Dikamano tsa Boditšhabatšhaba tsa Ditšhelete	6 398 588	32 461	36 445		1 415 692	296	4 913 694
	Go laola dikgatlhego tsa Aforikaborwa mo go bopeng dipholisi tsa							
	kgaolo le tsa lefatshe lotlhe tse di tsweletsang maikaelelo a ikonomi,							
	ditšhelete le tlhabololo tsa naga le Aforika. Tseo e leng							
	Bankatlhabololo ya Aforika le Letlole la Tlhabololo ya Aforika:							
	Theko ya boleng jwa dišere							403 304
	* - Bankatlhabololo e Ntšhwa: Theko ya boleng jwa dišere							4 483 360
	 Setlhopha sa Banka ya Lefatshe: Theko ya boleng jwa dišere Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba 							27 030
	Senthara ya Thuso ya Setegeniki ya Kgaolo ya Borwa							
	jwa Aforika: Mananeo a tlhabololo ya kago ya bokgoni jwa taolo							
	ya matlotlo a setšhaba mo Botlhabatsatsi, Bogare le Borwa iwa Aforika					1 351		
	Lenaneo la Tihabololo ya Tekanyetsokabo ya Tirisanommogo					1 331		
	ya Aforika: Tuelo ya botokololo le tshegetso ya taolo							
	a setšhaba go dinaga tse di leng ditokololo					2 650		
	 Phimolakeledi ya Lefelo la Ditšhelete le le Tshwanang: Boineelo mabapi le tumalano ya ditšhelete e e tshwanang 					1 236 685		
	Letlole la Dinaga tsa Selekane mabapi le Tirisanommogo ya					1 230 003		
	Setegeniki: Tshegetso ya mananeo a bokwaledi					7 162		
	Tlamelo ya Ditšhelete ya Boditšhabatšhaba mabapi							
	le Tshoutiso: Phokotso ya dintsho tse di ka thibelwang ka moento mo baneng ba ba ka fa tlase ga dingwaga tse tlhano					14 994		
	Setlhopha sa Banka ya Lefatshe: Thuso ya tihabololo go					14 994		
	lotseno le le kwa tlase le thuso mo lenaneong la							
	namolo ya sekoloto la matlhakoremantsi		1			56 328		
	 Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo Lettole la Tlhabololo ya Aforika 		1			95 322		
	Setheo sa Aforika sa Thabololo ya Ikonomi le Togamaano		1			1 200		
			1					
	7 Dipenšene tsa Badiredipuso le Masole, Diketleetso mo Letloleng le	5 755 102		76 711		5 678 391		
	Dikunomolemo tse Dingwe Go tlamela mabapi le dipenšene tsa puso le ditlamego tsa		1					
	dikunomolemo tsa kalafi tsa morago ga go rola tiro go bathapiwa ba							
1	pele ba mafapha a puso le mekgatlho. Go tlamela mabapi le		1					
	dikunomolemo tse di tshwanang go maloko a a rotseng tiro a bosole.		1					
1	Tseo e leng Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba		1					
	 Lekgetho la United Kingdom: Lekgetho mo dipenšeneng tsa 							
	badirimmogo ba pele ba ba dirileng kwa United Kingdom		1			3 003		
1	1	1	1					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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		HEDULE						
						Transfers and	Payments	Payments
Vote		Main Division	Curre	ent Payments		Subsidies	for Capital	for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	8 Revenue Administration Administer an efficient tax system, provide tax education to the public, ensure maximum compliance with tax and customs legislation, and provide a customs service to maximise revenue collection and facilitate trade. Of which Departmental agencies and accounts South African Revenue Service Operations	10 510 017				10 510 017 8 242 778		
	Machinery and equipment Office of the Tax Ombud: Operations					2 224 714 42 525		
	9 Financial Intelligence and State Security Combat financial crime, including money laundering and terror financing activities. Gather intelligence for the purpose of national security, defence and combating crime. Of which Departmental agencies and accounts	5 207 743				5 207 743		
	- Financial Intelligence Centre * - Operations * - Machinery and equipment					287 685 17 976		
	Secret Services Operations Aachinery and equipment					4 582 490 319 592		
9	Planning, Monitoring and Evaluation Purpose: Improve government service delivery through integrated planning, monitoring and evaluation.	499 974	339 902*	151 876			8 196	
	Administration Provide strategic leadership, management and support services to the department.	194 287	115 575	72 137			6 575	
	National Planning Coordination Facilitate and coordinate macro and transversal planning functions across government, and coordinate planning functions in the department.	81 694	59 028	22 091			575	
	Sector Monitoring Services Ensure government policy coherence. Develop, facilitate, support and monitor the implementation of sector plans and intervention strategies.	81 593	66 086	14 627			880	
	Public Sector Monitoring and Capacity Development Support the implementation of the medium-term strategic framework by monitoring and improving the capacity of state institutions to develop and implement plans, and provide services.	90 291	66 006	24 205			80	
	5 Evidence and Knowledge Systems Coordinate and support the generation, collation, accessibility and timely use of quality evidence to support planning, monitoring and evaluation across government.	52 109	33 207	18 816			86	
10	Public Enterprises Purpose: Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.	37 849 355	197 122*	108 736		17	3 480	37 540 000
	Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts — Vehicle Licences: Licence fees paid to municipalities	164 315	98 312	62 506		17	3 480	
	vollide Electroes. Electroe rees paid to marinolpaintes					17		

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Ditue l o tsa	Ditue l o tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaan	а	Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhe l ete
			Phimolakeledi	Dithoto le	le Rente			
			ya Badiri		mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Ditsalapa							
	Dipenšene tsa Badiredipuso							
	Tholotiro pele ga nakoKgobalo mo Tirong					80 000 726 724		
	Letlole la Penšene la Batlhankedi ba Sepolotiki					50 001		
	Sekema sa Kalafi sa Morago ga Tholotiro					3 872 090		
	 Dipenšene tse di Kgethegileng 					480 000		
	 Dikunomolemo tse dingwe tsa baamogelapenšene 					124 502		
	Dipenšene tsa Bosole: Dipenšene le dikunomolemo tsa kalafi Matabala a a a la sakurara ka Mala a Bhatla laka a mahari la					239 660		
	 Matsholo a a sa Laolweng ke Molao: Phatlhalatso mabapi le maloko a a neng a kopanngwa le Matsholotshireletso a 							
	Bosetšhaba a Aforikaborwa					102 411		
	8 Tsamaiso ya Lotseno	10 510 017				10 510 017		
	Go tsamaisa thulaganyo ya lekgetho e e manontlhotlho, go tlamela ka							
	thuto ya lekgetho kwa setšhabeng, go netefatsa go ikamanya ka							
	botlalo le molawana wa lekgetho le lekgetho la dithoto, le go abelana ka tirelo ya lekgetho la dithoto go fitlhelela ka botlalo kgobokanyo ya							
	lotseno le go nolofatsa kgwebo.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	- Tirelo ya Lotseno ya Aforikaborwa							
	* - Ditiro * - Metšhini le didiriswa					8 242 778 2 224 714		
	- Metshiril le didiriswa - Ofisi ya Ombud wa Lekgetho: Ditiro					42 525		
	Onsi ya Ombaa wa Eokgotilo. Bililo					42 020		
	9 Botlhodi jwa Ditšhelete le Tshireletso ya Puso	5 207 743				5 207 743		
	Go lwantsha bosenyi jwa ditšhelete, go akaretsa le tshunyo ya madi le							
	ditiro tsa ditšhelete tsa borukhutli. Go kgobokanya botlhodi mabapi le							
	maitlhomo a tshireletso ya setšhaba, tshireletso le twantsho ya							
	bosenyi. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	- Senthara ya Botlhodi jwa Ditšhelete							
	* - Ditiro					287 685		
	* - Metšhini le didiriswa					17 976		
	- Ditirelo tsa Sephiri							
	* - Ditiro					4 582 490		
	* - Metšhini le didiriswa					319 592		
9	Togamaano, Tekolo le Tshekatsheko	499 974	339 902*	151 876			8 196	
	Maitlhomo: Go tokafatsa kabelo ya ditirelo ya puso ka togamaano e e							
	kopantsweng, tekolo le tshekatsheko.							
	1 Tsamaiso	194 287	115 575	72 137			6 575	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	101201	1.00.0	12 101			00.0	
	tshegetso kwa lefapheng.							
	2 Kgolagano ya Togamaano ya Bosetšhaba	81 694	59 028	22 091			575	
	Go nolofatsa le go golaganya ditiro tsa togamaano e kgolo kgotsa e e							
	tshekaganang go ralala puso, le go golaganya ditiro tsa togamaano mo lefapheng.							
	io io apriorigi					ļ		
	3 Ditirelotekolo tsa Lephata	81 593	66 086	14 627			880	
	Go netefatsa tlhaloganyesego ya pholisi. Go tlhabolola, go nolofatsa,							
	go tshegetsa le go lekola tsenyotirisong ya maano a lephata le							
	ditogamaano tsa botsereganyi.							
	4 Tebelelo ya Lephata la Setšhaba le Tlhabololo ya Bokgoni	90 291	66 006	24 205		ļ	80	
	Go tsheqetsa tsenyotirisong ya letlhomeso la togamaano pakagareng	90 291	00 000	24 203			80	
	ka go lekola le go tokafatsa bokgoni jwa ditheo tsa puso go tlhabolola					ļ		
	le go tsenya tirisong maano, le go tlamela ka ditirelo.					ļ		
						ļ		
	5 Dithulaganyo tsa Bopaki le Kitso	52 109	33 207	18 816		ļ	86	
	Go golaganya le go tshegetsa tlhamo, kgobokanyo, phitlhelelo le tirso					ļ		
	ka nako ya bosupi jwa boleng jo bo kwa godimo go tshegetsa togamaano, tekolo le tshekatsheko go ralala puso.							
L	togamatino, tonoro io tononatoriono go raidia paso.							
10	Dikgwebo tsa Setšhaba	37 849 355	197 122*	108 736		17	3 480	37 540 000
	Maithomo: Go laola dipeeletso, bothagisi le phetolo mo potefoliong ya ditlamo tsa					ļ		
	puso ya lefapha go diragatsa kgolo, go laola tlhabololo ya madirelo, go tlhama ditiro le go tlhabolola dikgono.					ļ		
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^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	SC	HEDULE						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	State-Owned Companies Governance Assurance and Performance Provide and enforce state-owned companies' governance, legal assurance, and financial and non-financial performance monitoring, evaluation and reporting systems in support of the shareholder to ensure alignment with government priorities.	54 647	35 991	18 656				
	3 Business Enhancement, Transformation and Industrialisation Provide sector oversight to ensure that state-owned companies contribute to the advancement of industrialisation, transformation, intergovernmental relations and international collaboration services. Support the shareholder in strategically positioning and enhancing the operations of state-owned companies. Of which - Denel SOC Ltd: Purchase of equity - Eskom Holdings SOC Ltd: Purchase of equity - South African Airways SOC Ltd: Purchase of equity - South African Express Airways SOC Ltd: Purchase of equity	37 630 393	62 819	27 574				576 000 33 000 000 3 800 000 164 000
	- Godin Allican Express All ways GOO Etc. 1 drollase of equity							104 000
11	Public Service and Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.	565 706	333 700*	185 890		43 195	2 921	
	Administration Provide strategic leadership, management and support services to the department, and coordinate the department's international relations. Of which Foreign governments and international organisations — International Organisations: Membership fees	258 264	136 194	119 573		526	1 971	
	 African Association for Public Administration and Management International Institute of Administration Sciences 					334 47		
	Policy Development, Research and Analysis Manage and oversee the setting and translation of public administration norms and standards into administrative policy instruments using research and policy analysis techniques. Manage the organisational functionality assessments of public service efficiency and effectiveness for public administration reform.	39 541	33 643	5 766		8	124	
	Public Service Employment and Conditions of Service Develop, implement and monitor labour relations, human resource management, and remuneration policies and guidelines. Ensure coordinated collective bargaining.	77 690	59 465	17 909			316	
	Government Chief Information Officer Create an environment for the deployment of IT as a strategic tool of public administration. Minimise and control IT-related risks and costs in the public service.	28 575	19 256	9 080			239	
	5 Service Delivery Support Manage and facilitate the improvement of service delivery in government. Of which Departmental agencies and accounts	101 391	41 250	17 661		42 341	139	
	 Centre for Public Service Innovation: Operations Foreign governments and international organisations 					40 834		
	Open Government Partnership: Membership fee					1 499		
	6 Governance of Public Administration Manage and oversee the implementation of policies, strategies and programmes on public service integrity, intergovernmental relations, the macro organisation of the state, organisational design and senior leadership management. Manage government intervention programmes. Of which Foreign governments and international organisations Organisation for Economic Cooperation and Development Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee	60 245	43 892	15 901		320 320	132	
_	P. Line Control Committee	607.05-	000.000	00.07/		40-		
12	Public Service Commission Purpose: Promote constitutional values and the principles of public administration in the public service.	297 627	228 872*	66 851		498	1 406	
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^{*} Specifically and Exclusively Appropriated

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	·	SEJULE						
<u> </u>		l., ⁻	I		Ţ	Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	elo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
			1		Morokotso le Rente		Mapetiele	Districte
			Phimolakeledi	Dithoto le	le Rente mo			
1			ya Badiri		Lefatsheng	J		ì
		R'000		R'000	R'000	R'000	R'000	R'000
	1 Tsamaiso	164 315	98 312	62 506		17	3 480	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegeso kwa lefapheng.							
	Tseo e leng							
	Diakhaonto tsa banka tsa mmasepala							
	Dilaesense tsa Dirori: Dituelelo tsa dilaesense tse di							
	duelwang kwa bommasepaleng					17		
	2 Netefatso ya Taolo ya Ditlamo tsa Puso le Tiragatso	54 647	35 991	18 656				
	Go tlamela le go gatelela taolo go ditlamo tsa puso, netefatso ya							
	molao, le tekolo ya tiragatso ya ditšhelete le e e seng ya ditšhelete,							
	dithulaganyo tsa tshekatsheko le go bega ka tshegetso go							
	batsholadišere go netefatsa tepanyo le ditlapele tsa puso.							
	3 Maatlafatso ya Kgwebo, Phetolo le Tlhabololo ya Madirelo	37 630 393	62 819	27 574				37 540 000
	Go tlamela ka kelotlhoko go netefatsa gore ditlamo tsa puso di nna le	0, 000 000	02 010	2. 0				
	seabe mo go tsweletseng pele ga tlhabololo ya madirelo, phetolo,							
	dikamano tsa magareng ga dipuso le ditirelo tsa tirisanommogo ya							
	boditšhabatšhaba. Go tshegetsa batsholadišere mo go ipeeng ka togamaano le go maatlafatsa ditiro tsa ditlamo tsa puso.							
	Tseo e leng							
	* - Denel SOC Ltd: Theko ya boleng jwa dišere							576 000
	 Eskom Holdings SOC Ltd: Theko ya boleng jwa dišere 							33 000 000
	* - South African Airways SOC Ltd: Theko ya boleng jwa dišere							3 800 000
	* - South African Express Airways SOC Ltd: Theko ya boleng							404.000
	jwa dišere							164 000
11	Tirelosetšhaba le Tsamaiso	565 706	333 700*	185 890		43 195	2 921	
	Maitlhomo: Go eta pele ntšhwafatso ya tirelosetšhaba, ka letlhomeso la tiriso ka							
	kakaretso la ditlwaelo le maemo, go tokafatsa kabo ya ditirelo.							
	1 Tsamaiso	258 264	136 194	119 573		526	1 971	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha, le go rulaganya dikamano tsa lefapha tsa							
	boditšhabatšhaba. Tseo e leng							
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	Mekgatiho ya boditšhabatšhaba: Dituelo tsa botokololo							
	 Mokgatlho wa Aforika wa Tsamaiso le Taolo ya Setšhaba 					334		
	 Setheo sa Boditšhabatšhaba sa Ditirelo tsa Tsamaiso 					47		
	2 Thabalala ya Bhaliai Dipatliaisa la Kapaka	39 541	33 643	5 766		8	124	
	2 Tlhabololo ya Pholisi, Dipatlisiso le Kanoko Go laola le go baya leitlho tlhamo le phetolelo ya ditlwaelo le maemo a	39 341	33 043	3 700		٥	124	
	tsamaiso ya setšhaba go didiriswa tsa pholisi ya tsamaiso ka go dirisa							
	mekgwa ya kanoko ya patlisiso le pholisi. Go laola ditshekatsheko tsa							
	go dira ga thulaganyetso ya nonogo le bokgoni jwa tirelosetšhaba mabapi le phetolo ya tsamaiso ya setšhaba.							
	тпарарі те рітегото уа тватнатво уа ветвінара.							
	3 Thapo ya Tirelosetšhaba le Mabaka a Tirelo	77 690	59 465	17 909			316	
	Go tlhama, go tsenyatirisong le go lekola dikamano tsa ditiro, taolo ya							
	metswedithuso ya setho le dipholisi tsa megolo le dikalo. Go netefatsa							
	tumalano e e tlhakanetsweng e e rulagantsweng.							
	4 Motlhankedimogolo wa Tshedimosetso wa Puso	28 575	19 256	9 080			239	
	Go tlhama tikologo mabapi le tiriso ya thekenoloji ya tshedimosetso	28 5/5	19 256	9 080			239	
	(IT) jaaka sediriso sa togamaano sa tsamaiso ya setšhaba. Go fokotsa							
	le go laola dikotsi le ditshenyegelo tse di amanang le IT mo							
	tirelosetšhabeng.							
	E Tahagataa ya Kaha ya Ditirala	404.004	44.050	17.004		40.044	400	
	5 Tshegetso ya Kabo ya Ditirelo Go laola le go nolofatsa tokafatso ya kabo ya ditirelo mo pusong.	101 391	41 250	17 661		42 341	139	
	Tseo e leng		1					
	Dieijensi tsa lefapha le diakhaonto		1					
	* - Senthara ya Tlhamo ya Tirelosetšhaba: Ditiro		1			40 834		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba		1			4 400		
	 Semphato se se Tswelelang sa Puso: Tuelo ya botokololo 		1			1 499		
	6 Taolo ya Tsamaiso ya Setšhaba	60 245	43 892	15 901		320	132	
	Go laola le go baya leitlho go tsenngwa mo tirisong ga dipholisi,							
	maano le mananeo a tshiamo ya tirelosetšhaba, dikamano tsa dipuso,		1					
	thulaganyokgolo ya puso, lenaneo la thulaganyo le taolo ya		1					
	boeteledipele jo bogolwane. Go laola mananeo a puso a botsereganyi.		1					
	Soldoroganyi.		1					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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		HEDULE	I		1	Transfers and	Payments	Payments
Vote		Main Division	Curre	ent Payments		Subsidies	for Capital	for Financia
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Administration Provide strategic leadership, management and support services to the department. Of which Households — Employee Social Benefits: Leave gratuities	143 304	79 727	61 862		498 498	1 217	
	Leadership and Management Practices Promote sound public service leadership, human resource management, labour relations and labour practices.	47 164	45 779	1 322			63	
	Monitoring and Evaluation Establish a high standard of service delivery, monitoring and good governance in the public service.	46 054	44 371	1 620			63	
	4 Integrity and Anti-Corruption Undertake public administration investigations, analyse and refer cases of alleged corruption to respective departments for investigation, and scrutinise the financial disclosure forms of senior managers to ensure an integrity-driven public service and administration.	61 105	58 995	2 047			63	
13	Public Works and Infrastructure Purpose: Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.	8 070 796	594 691*	459 833		6 996 074	20 198	
	Administration Provide strategic leadership, management and support services to the department. Of which Households - Employee Social Benefits: Leave gratuities	538 883	316 385	215 021		1 197 1 191	6 280	
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households - Bursaries for Non-Employees: Infrastructure-related studies	63 716	42 263	15 096		5 643 5 570	714	
	Employee Social Benefits: Leave gratuities					73		
	3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people in South Africa. Of which Conditional allocation to local government - Expanded Public Works Programme Integrated Grant	2 717 463	187 161	167 951		2 361 063	1 288	
	for Municipalities Conditional allocations to provinces					748 039		
	Expanded Public Works Programme Integrated Grant for Provinces Social Sector Expanded Public Works Programme Incentive Grant					420 762		
	for Provinces Non-profit institutions					413 583		
	Various Institutions: Non-State Sector Programme Non-wage costs Work opportunities					33 123 745 361		
	Property and Construction Industry Policy and Research Promote the growth and transformation of the construction and property industries. Promote a standardised approach and best practice in construction and immovable asset management in the public sector.	4 647 778	16 462	14 247		4 616 757	312	

^{*} Specifically and Exclusively Appropriated

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		ŠEJULE						
				I- 4 0 :		Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	lo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Talapodolo	Ditorioloto
			Phimolakeledi	Dithoto le	mo			
		Dioco	ya Badiri		Lefatsheng	Diooo	DIOOO	DIOOO
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Tseo e leng							
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Mokgatlho wa Tirisanommogo ya Ikonomi le Tlhabololo Setlhopha sa Tiro ka ga Boraebari ya Batlhankedi 							
	ba Setšhaba sa Boditšhaba mo Ditirisanong tsa							
	Dikgwebo tsa Boditšhabatšhaba: Tuelo ya tirisanommogo					320		
	 	-						
12	Khomišene ya Tirelopuso	297 627	228 872*	66 851		498	1 406	
	Maitlhomo: Go tsweletsa meetlo ya semolaotheo le meono ya tsamaiso ya puso							
	mo tirelopusong.							
	1 Tsamaiso	143 304	79 727	61 862		498	1 217	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	110001	1012	0.002		.00		
	tshegetso mo lefapheng.							
	Tseo e leng Ditsalapa							
	Ditshiameloloago tsa Badiri: Dineo tsa khunologo					498		
	J							
	2 Ditiragatso tsa Boeteledipele le Bolaodi	47 164	45 779	1 322			63	
	Go tsweletsa boeteledipele jo bo manontlhotlho jwa tirelopuso, taolo ya metswedithuso ya setho, dikamano tsa badiri le ditiragatso tsa							
	ya metawediinaso ya seino, dikamano isa badiin le diinagatao isa							
	3 Tebelelo le Tshekatsheko	46 054	44 371	1 620			63	
	Go tlhama tirelo tsweletso ya maemo a a kwa godimo, go lekola le							
	puso e e lolameng mo tirelosetšhabeng.							
	4 Tshiamo le Kemokgatlhanongbobodu	61 105	58 995	2 047			63	
	Go dira ditlhotlhomiso tsa tsamaiso ya puso, go sekaseka le go romela							
	dikgetse tsa magatwe a bobodu kwa mafapheng a a maleba mabapi							
	le tlhotlhomiso, le go lebelela ka kelotlhoko diforomo tsa ditshenolo tsa ditšhelete tsa balaodibagolo go netefatsa tirelopuso le tsamaiso e e							
	kgannwang ke tshiamo.							
13	Ditiro tsa Setšhaba le Mafaratlhatlha	8 070 796	594 691*	459 833		6 996 074	20 198	
	Maitlhomo: Go tlamela ka tlhamo ya pholisi mabapi le, gape le tsamaiso mabapi	8 070 790	334 031	433 033		0 990 074	20 130	
	le, taolo le peoleitlho ya, lephata la ditiro tsa setšhaba mabapi le							
	ditlhokego tsa bonno, matlo, lefatshe le mafaratlhatlha tsa mafapha a bosetšhaba. Go godisa dikamano magareng ga dipuso ka go							
	nyalanya ditiro tse di dagalang gongwe tsa ditiro tsa setšhaba. Go eta							
	pele le go kaela tsenyotirisong ya lenaneo la bosetšhaba le le							
	atolotsweng la ditiro tsa setšhaba. Go tsweletsa kgolo, tlhamo ya ditiro							
	le phetolo mo madirelong a thoto le kago.							
	1 Tsamaiso	538 883	316 385	215 021		1 197	6 280	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	000 000	010 000	210 021		1 107	0 200	
	tshegetso mo lefapheng.							
	Tseo e leng							
	<i>Ditsalapa</i> − Ditshiameloloago tsa Badiri: Dineo tsa khunologo						1 191	
		1						
	2 Nyalanyo Magareng ga Mafapha	63 716	42 263	15 096		5 643	714	
	Go tsweletsa dikamano tse di lolameng tsa magareng ga maphata a							
	puso le dimphato tsa togamaano. Go nyalana le diporofense mabapi le direjisetara tsa thoto e e sa suteng; taolo ya kago le thoto; le go							
	bega ka tshedimosetso ya tiragatso mo lephateng la ditiro setšhaba.							
	Tseo e leng							
	Ditsalapa							
	 Dibasari tsa ba Eseng bathapiwa: Dithuto tse di mabapi le mafarathatha 					5 570		
	Ditshiameloloago tsa Badiri: Dineo tsa khunologo	1				73		
		1						
	3 Lenaneo le le Atolositsweng la Ditiro tsa Setšhaba	2 717 463	187 161	167 951		2 361 063	1 288	
	Go rulaganya tsenyotirisong ya lenaneo le le atolositsweng la ditiro tsa setšhaba. le le ikaelelang qo tlhama ditšhono tsa ditiro le go tlamela ka							
	katiso mabapi le batho ba ba senang dikgono, ba e leng kgale ba	1						
	tlhokomologilwe le ba ba sa direng mo Aforikaborwa.							
	Tseo e leng	1						
	Kabo ya peelomabaka go pusoselegae	1						
	 Thusotlole e e Kopantsweng ya Lenaneo le le Atolositsweng la Ditiro tsa Setšhaba la Bommasepala 					748 039		
1	Dikabo tsa peelomabaka go diporofense	1				. 10 000		
1	 Thusotlole e e Kopantsweng ya Lenaneo le le Atolositsweng 	1						
	la Ditiro tsa Setšhaba la Diporofense	1				420 762		
	 * – Thusotlole ya Thotloetso ya Lenaneo la Katoloso ya Ditiro tsa Setšhaba go Lephata la tsa Loago ya Diporofense 	1				413 583		
	J	I	1			- 10 000		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	SC	HEDULE						
V/c+-		Main Divini	-	ant Doursest		Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	Curre	ent Payments	Interest	Subsidies	for Capital Assets	for Financial Assets
			Compensation	Goods and	and Rent		7100010	7100010
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Departmental agencies and accounts							
	Agrément South Africa: Operations					32 604		
	Construction Education and Training Authority: Operations					595		
	 Construction Industry Development Board: Operations 					78 742		
	Council for the Built Environment: Operations					55 224		
	 Property Management Trading Entity: Operations Foreign governments and international organisations 					4 360 388		
	Commonwealth War Graves Commission: Maintenance							
	of soldiers' graves					28 163		
	Public corporations							
	 Industrial Development Corporation Presidential Infrastructure Coordinating Commission 							
	Technical unit					5 000		
	Technical project management unit					55 800		
	5 Prestige Policy	102 956	32 420	47 518		11 414	11 604	
	Provide norms and standards for the prestige accommodation portfolio and meet the protocol responsibilities for state functions.							
	Of which							
	Departmental agencies and accounts							
	 Parliamentary Villages Management Board: Operations 					11 206		
14	Statistics South Africa	3 452 173	1 611 472*	1 525 451		526	314 724	
	Purpose: Lead and partner in the production of statistics, in line with internationally							
	recognised principles and standards, to inform users about socioeconomic							
	dynamics for evidence-based decisions.							
	1 Administration	675 552	189 794	220 112		307	265 339	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which Households							
	 Bursaries for Non-Employees: Statistics-related studies 					180		
	Non-profit institutions					.00		
	 South African Statistical Association: Capacity building 							
	in support of the national statistics system					127		
	2 Economic Statistics	282 145	257 877	24 201			67	
	Produce economic statistics to inform evidence-based economic development.	202 140	237 077	24 201			07	
	, '							
	3 Population and Social Statistics	275 974	106 648	168 787		10	529	
	Produce population and social statistics to inform evidence-based socioeconomic development.							
	Of which							
	Non-profit institutions							
	 Population Association of Southern Africa: Engagements 							
	on regional population issues					10		
	4 Methodology and Statistical Infrastructure	161 977	131 345	29 956			676	
	Develop standards, statistical frames and methodologies, and conduct	101011	101 040	20 000			010	
	statistical research.							
	F OLOSOF LO COLLEGE DE	000 547	440.000	101 170			40.004	
	5 Statistical Support and Informatics Enable statistical production through technology and promote the use of	283 547	143 993	121 473			18 081	
	statistics.							
	6 Statistical Operations and Provincial Coordination	1 729 529	748 928	950 531		209	29 861	
	Collect and process data, and interact with stakeholders and users at the provincial and local levels.							
	provincial and local levels. Of which							
	Departmental agencies and accounts							
	 Communication: Radio and television licences 					1		
	Households					000		
	 Employee Social Benefits: Injury on duty 					208		
	7 South African National Statistics System	43 449	32 887	10 391			171	
	Develop and coordinate the national statistical system in South Africa.							

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	elo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		ranapodolo	Ditoriolott
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Ditheo tse di sa direng poelo							
	 Ditheo tse di farologaneng: Lenaneo la Lephata le Eseng 							
	la Puso							
	 Ditshenyegelo tse eseng tsa moputso Ditšhono tsa tiro 					33 123		
	- Ditshono tsa tiro					745 361		
	4 Pholisi ya Bodirelo jwa Thoto le Kago le Patlisiso	4 647 778	16 462	14 247		4 616 757	312	
	Go tsweletsa kgolo le phetolo ya madirelo a kago le thoto. Go							
	tsweletsa mokgwa o o tlhomamisitsweng le ditaragatso tsa maemo a a kwa godimo mo kagong le taolo ya thoto e e sa suteng mo lephateng							
	la setšhaba.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Agrément South Africa: Ditiro Thute yet Konn le Betheti ive Koning, Ditire					32 604		
	 Thuto ya Kago le Bothati jwa Katiso: Ditiro Boto ya Tlhabololo ya Bodirelo jwa Kago: Ditiro 					595 78 742		
	Khansele ya Tikologo ya Kago: Ditiro					55 224		
	 Setheo sa Kgwebo ya Taolo ya Thoto: Ditiro 					4 360 388		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Khomišene ya Mabitla a Ntwa a Dinaga tsa Selekane:							
	Tlhokomelo ya mabitla a masole					28 163		
	Dikoporasi tsa setšhaba					20 100		
	 Koporasitlhabololo ya Madirelo 							
	Khomišenekgolaganyo ya Mafaratlhatlha a Boporesidente Indiala la antananiki					5 000		
	 Lekala la setegeniki Lekala la taolo ya diporojeke tsa setegeniki 					5 000 55 800		
	Eckala la taolo ya alporojoke tsa setegoriki					33 000		
	5 Pholisi e e Tumileng	102 956	32 420	47 518		11 414	11 604	
	Go tlamela ka ditlwaelo le maemo mabapi le photefolio e e tumileng ya							
	bonno le go fitlhelela maikarabelo a porotokolo a ditiro tsa puso. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Boto ya Taolo ya Magae a Palamente: Ditiro 					11 206		
		-						
14	Dipalopalo tsa Aforikaborwa	3 452 173	1 611 472*	1 525 451		526	314 724	
	Maithomo: Go etelela pele le go patagana mo tlhagisong ya dipalopalo go							
	tsamaelana le meono le maemo a a amogelesegang							
	boditšhabatšhaba, go itsise badirisi ka ga dipharologano tsa							
	ikonomiloago mabapi le ditshwetso tse di ikaegileng ka bosupi.							
	1 Tsamaiso	675 552	189 794	220 112		307	265 339	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	Tseo e leng Ditsalapa							
	Dibasari tsa ba Eseng bathapiwa: Dithuto tse di amanang le							
	dipalopalo					180		
	Ditheo tse di sa direng poelo							
	 Mokgatlho wa tsa Dipalopalo wa Aforikaborwa: Kago ya bokgoni mo go tshegetseng thulaganyo ya bosetšhaba 							
	ya dipalopalo	1				127		
		1						
	2 Dipalopalo tsa Ikonomi	282 145	257 877	24 201			67	
	Go tlhagisa dipalopalo tsa ikonomi go itsise tlhabololo le phetolo ya ikonomi e e ikaegileng mo bosuping go tsamaelana le ditiragatso tse	1						
	di amogelesegang boditšhabatšhaba.	1						
		1						
	3 Dipalopalo tsa Baagi le Loago	275 974	106 648	168 787		10	529	
	Go tlhagisa dipalopalo tsa baagi le loago go itsise tlhabololo le phetolo ya ikonomiloago.	1						
	Tseo e leng	1						
	Ditheo tse di sa direng poelo	1						
	 Mokgatiho wa Baagi wa Borwa jwa Aforika: Botsayakarolo 	1						
	mo mererong ya baagi ya kgaolo	1				10		
	4 Thutatsela le Mafaratlhatlha a Dipalopalo	161 977	131 345	29 956			676	
	Go tlhama maemo, matlhomesi a dipalopalo le dithutatsela, le go dira			_5 000			0.0	
	dipatlisiso tsa dipalopalo.	1						
	E Tehenedes us Disclarede la Ditabadiress de	200 5:-	140.000	404 470			40.001	
	5 Tshegetso ya Dipalopalo le Ditshedimosetso Go kgontsha tlhagiso ya dipalopalo ka thekenoloji le go tsweletsa tiriso	283 547	143 993	121 473			18 081	
	ya dipalopalo.	1						
	, a aparoparo.	1						

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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_	30	HEDULE			-	Towns of	D-:	D-: :
Vote		Main Division	Curr	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
. 518		DIVISION	Compensation	Goods and	Interest and Rent		Assets	Assets
<u> </u>		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'000
15	Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.	173 399	84 913*	37 943		47 688	2 855	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts — Communication: Radio and television licences Municipal bank accounts	54 623	38 443	13 313		12	2 855	
	 Vehicle Licences: Licence fees paid to municipalities 					10		
	2 Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies and norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership.	19 012	15 029	3 983				
	3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts	99 764	31 441	20 647		47 676		
	Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations					47 676		
16	Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.	25 328 232	584 252*	2 042 142	42 418	21 150 175	1 509 245	
	Administration Provide strategic leadership, management and support services to the department.	519 401	205 928	254 535	42 418	453	16 067	
	Curriculum Policy, Support and Monitoring Develop curriculum and assessment policies, and monitor and support their implementation. Of which Conditional allocations to provinces	2 025 646	105 345	1 275 621		643 922	758	
	Learners with Profound Intellectual Disabilities Grant Maths, Science and Technology Grant					242 864 400 862		
	Teachers, Education Human Resources and Institutional Development Promote quality teaching and institutional performance through the effective supply, development and use of human resources. Of which Departmental agencies and accounts	1 437 738	79 144	31 578		1 326 593	423	
	South African Council for Educators: Operations Foreign governments and international organisations International Organisations: Membership fees					17 738		
	United Nations Educational, Scientific and Cultural Organisation Association for the Development of Education in Africa Households					17 091 158		
	National Student Financial Aid Scheme: Funza Lushaka bursary programme					1 291 606		
	Planning, Information and Assessment Promote quality and effective service delivery in the basic education system through planning, implementation and assessment. Of which Allocation-in-kind to provinces	13 355 974	141 900	455 944		11 266 548	1 491 582	
	 School Infrastructure Backlogs Grant Conditional allocation to provinces 		7 163	238 282		44.007.007	1 490 968	
	 Education Infrastructure Grant Departmental agencies and accounts Umalusi Council for Quality Assurance in General and Further Education and Training: Operations 					11 007 967 139 172		

^{*} Specifically and Exclusively Appropriated

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ŠFJULF

		<u>ŠEJULE</u>						
Boutu		Karoganyokgolo	Ditue	e l o tsa Gajaan	na	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
					Morokotso le Rente		Khapetlele	Ditšhe l ete
			Phimolakeledi	Dithoto le	mo			
		R'000	ya Badiri R'000	Ditirelo R'000	Lefatsheng R'000	R'000	R'000	R'000
	C Dities to Diselect Is Thelescope of Disease force							
	6 Ditiro tsa Dipalopalo le Thulaganyo ya Diporofense Go kgobokanya le go tlhagisa datha, lego rerisana le bannaleseabe le badirisi mo maemong a diporofense le a selegae. Tseo e leng Diejiensi tsa lefapha le diakhaonto – Tlhaeletsano: Dilaesense tsa Diyalemowa le dithelebišene Ditsalapa	1 729 529	748 928	950 531		209	29 861	
	 Ditshiameloloago tsa Badiri: Kgobalo mo tirong 					208		
	7 Thulaganyo ya Dipalopalo ya Bosetšhaba ya Aforikaborwa Go tihabolola le go rulaganya thulaganyo ya bosetšhaba mo Aforikaborwa.	43 449	32 887	10 391			171	
15	Merero ya Setso	173 399	84 913*	37 943		47 688	2 855	
	Maitlhomo: Go rulaganya merero ya setso go ralala puso ka go tlhangwa ga dipholisi tse di maleba, ditlwaelo le maemo, dithulaganyo, le matlhomeso a bolaodi; le go tsweletsa setso, ngwao le kutlwanoloago.			0.0.0		555	2000	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng. Tseo e leng Dieljensi tsa Lefapha le diakhaonto - Thaeletsano: Dilaesense tsa Diyalemowa le dithelebišene Diakhaonto tsa banka tsa mmasepala - Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang	54 623	38 443	13 313		12	2 855	
	kwa dimmasepaleng					10		
	Patlisiso, Pholisi le Molao Go tlhama, thadisa, rulaganya le go lekola go tsenngwa mo tirisong ga dipholisi le ditlwaelo le maemo tsa merero ya setso, le go tshegetsa ditheo tsa merero ya setso go busetsa tshiamo le seriti sa boeteledipele jwa setso.	19 012	15 029	3 983				
	3 Tshegetso ya Setheo le Thulaganyo Go tlamela ka tshegetso e e akaretsang go ditheo tsa boeteledipele jwa setso, go akaretsa le dithulaganyo tsa boeteledipele jwa KhoiSan, go rulaganya merero ya setso go ralala makala otlhe a mararo a puso. Tseo e leng Dieijensi tsa Lefapha le diakhaonto Khomišene ya Tsweletso le Tshireletso ya Ditshwanelo	99 764	31 441	20 647		47 676		
	tsa Ditlhopha tsa Setso, Bodumedi le Dipuo: Ditiro					47 676		
16	Thuto ya Motheo Maitlhomo: Go tlamela ka thuto ya motheo ya boleng jo bo kwa godimo botlhe, le go etapele thulaganyo le tlhabololo ya thuto ya dikolo ya Aforikaborwa ya paka ya palokgolo ya bo21.	25 328 232	584 252*	2 042 142	42 418	21 150 175	1 509 245	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	519 401	205 928	254 535	42 418	453	16 067	
	2 Pholisi ya Kharikhulamo, Tshegetso le Tebelelo Go tihabolola kharikhulamo le dipholisi tsa tihatihobo, le go lebelela le go tshegetsa go tsenngwa mo tirisong ga tsona. Tseo e leng Dikabo tsa peelomabaka go diporofense	2 025 646	105 345	1 275 621		643 922	758	
	Thusotlole ya Baithuti ba Bogole jiwa Tlhaloganyo jo bo Tseneletseng Thusotlole ya Dipalo, Bonetetshi le Thekenoloji					242 864 400 862		
	3 Tihabololo ya Barutabana, Metswedithuso ya Setho ya Thuto le Ditheo Go tsweletsa go ruta ga boleng jo bo kwa godimo le tiragatso ya ditheo ka theleso e e nonofileng, tihabololo le tiriso ya metswedithuso ya setho. Tseo e leng	1 437 738	79 144	31 578		1 326 593	423	
	Dieijensi tsa lefapha le diakhaonto – Khansele ya Barutabana ya Aforikaborwa: Ditiro					17 738		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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_		HEDULE						
./		Maia Divisian	0	ant Daymanta		Transfers and Subsidies	Payments for Capital	Payments for Financial
Vote		Main Division	Compensation	ent Payments Goods and	Interest and Rent	Subsidies	for Capital Assets	Assets
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Foreign governments and international organisations - Southern and Eastern Africa Consortium for Monitoring Educational Quality: Membership fee					3 671		
	Non-profit institutions - National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education					115 738		
	5 Educational Enrichment Services Monitor and support provinces to implement care and support programmes for	7 989 473	51 935	24 464		7 912 659	415	
	learning and teaching. Of which							
	Conditional allocations to provinces - National School Nutrition Programme Grant - HIV and AIDS (Life Skills Education) Grant					7 665 887 246 699		
17	Higher Education and Training Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.	97 443 993	10 281 060*	708 383		86 438 288	16 262	
	Administration Provide strategic leadership, management and support services to the department.	491 228	298 921	188 649			3 658	
	2 Planning, Policy and Strategy Provide strategic direction in the development, implementation and monitoring of departmental policies and in the human resource development strategy for South Africa. Of which	214 476	101 943	14 125		97 662	746	
	Departmental agencies and accounts - South African Qualifications Authority: Operations Foreign governments and international organisations					73 737		
	 Commonwealth of Learning: Membership fee India-Brazil-South Africa Trilateral Commission: Mobility funds for South African academics 					3 460 652		
	Non-profit institutions - Universities South Africa: Higher Education and Training HIV and AIDS Programme					19 813		
	3 University Education Develop and coordinate policy and regulatory frameworks for an effective and efficient university education system. Provide financial and other support to universities, the National Student Financial Aid Scheme and national institutes for higher education. Of which	80 083 350	91 962	9 340		79 981 423	625	
	Departmental agencies and accounts - Council on Higher Education: Operations - National Student Financial Aid Scheme - Operations					56 194 299 168		
	Student loans and bursaries Higher education institutions University of Mpumalanga					34 791 768		
	Operations Building, maintenance and upgrading of infrastructure Sol Plaatie University					440 515 608 197		
	Operations Building, maintenance and upgrading of infrastructure University subsidies					353 118 405 464		
	- Academic clinical training grants - Cape Peninsula University of Technology - Central University of Technology - Durban University of Technology - Mangosuthu University of Technology - Nelson Mandela University - North-West University - Rhodes University - Rhodes University					12 082 8 060 20 434 2 787 20 652 24 042 4 159		

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Ditue l o tsa	Ditue l o tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaan		Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhe l ete
			Phimolakeledi	Dithoto le	le Rente mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	Mekgatiho ya boditšhabatšhaba: Tuelo ya botokolo Mekgatiho ya Thuto Bandatahi la Satas							
	 Mokgatho wa Thuto, Bonetetshi le Setso wa Ditšhabakopano 					17 091		
	Mokgatlho wa Tihabololo ya Thuto mo Aforika					158		
	Ditsalapa							
	 Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti: 							
	Basari ya Funza Lushaka lenaneo					1 291 606		
	4 Togamaano, Tshedimosetso le Tlhatlhobo	13 355 974	141 900	455 944		11 266 548	1 491 582	
	Go tsweletsa kabo ya ditirelo ya boleng jo bo kwa godimo e bile e nonofile mo thulaganyong ya thuto ya motheo ka togamaano,							
	tsenyotirisong le tlhatlhobo.							
	Tseo e leng							
	Tekanyetso ka thoto go diporofense							
	 Thusotlole ya Ditshalelomorago tsa Mafaratlhatlha a Sekolo 		7 163	238 282			1 490 968	
	Kabo ya peelomabaka go diporofense							
	* - Thusotlole ya Mafaratlhatlha a Thuto					11 007 967		
	Dieijensi tsa lefapha le diakhaonto							
	 Khansele ya Umalusi ya Netefaletso ya Boleng ka Kakaretso Ie Thuto e e Tswelelang le Katiso: Ditiro 					139 172		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba					139 172		
	Khonsotiamo ya Borwa le Botlhaba jwa Aforika ya Tebelelo ya							
	Boleng jwa thuto: Tuelo ya botokololo					3 671		
	Ditheo tse di sa direng poelo							
	 Terasete ya Tirisanommogo ya Thuto ya Bosetšhaba: Tekeletso 							
	ya ditsereganyo go tokafatsa boleng jwa thuto ya motheo					115 738		
	5 Dänle tee Wennier on Thete	7 989 473	54.005	04.404		7.040.050	445	
	5 Ditirelo tsa Khumiso ya Thuto	7 989 473	51 935	24 464		7 912 659	415	
	Go lebelela le go tshegetsa diporofense go tsenya mo tirisong mananeo a tlhokomelo le tshegetso mabapi le go ithuta le go ruta.							
	Tseo e leng							
	Dikabo tsa peelomabaka go diporofense							
	 Thusotlole ya Lenaneo la Bosetšhaba la Phepo ya Dikolo 					7 665 887		
	 Thusotlole ya HIV le AIDS (Thuto ya Dikgono tsa Botshelo) 					246 699		
17	Thuto e Kgolwane le Katiso	97 443 993	10 281 060*	708 383		86 438 288	16 262	
''	Maithomo: Go tihama le go tshegetsa thuto e kgolwane ya boleng le lephata la	37 443 333	10 201 000	700 303		00 430 200	10 202	
	thuto ya katisopilediwa. Go tsweletsa phitlhelelo ya thuto e kgolwane,							
	thutokatisopilediwa, le ditšhono tsa katiso ya tlhabololo ya dikgono.							
	1 Tsamaiso	491 228	298 921	188 649			3 658	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	2 Togamaano, Pholisi le Leano	214 476	101 943	14 125		97 662	746	
	Go tlamela ka kaelo ya togamaano mo tlhabololong, tsenyotirisong le	214470	101 343	14 120		37 002	740	
	tebelelong ya dipholisi tsa lefapha le mo leanong la tlhabololo ya							
	metswedithuso ya setho ya Aforikaborwa.							
	Tseo e leng	1						
	Dieijensi tsa lefapha le diakhaonto	1						
	Bothati jwa Borutegi jwa Aforikaborwa: Ditiro Diana ta kadiki kaka la malimatika wa kadiki kakatika katika k	1				73 737		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba	1				2 460		
	 Dinaga tsa Selekane tsa go Ithuta: Tuelo ya botokololo Khomišene ya Tirisanommogo ya Dinagatharo tsa 	1				3 460		
	India-Brazil-South Africa: Matlole a a kgonang go suta a	1						
	borutegi/thuto Aforikaborwa	1				652		
	Ditheo tse di sa direng poelo	1						
	 Diyunibesithi tsa Aforikaborwa: Thuto e Kgolwane le Katiso 	1						
	Lenaneo la HIV le AIDS	1				19 813		
	O Thate are Vanille with:	00.000.055	64.000	0.046		70.004.405	205	
1	3 Thuto ya Yunibesithi Go tlhama le go rulaganya matlhomeso a pholisi le bolaodi mabapi le	80 083 350	91 962	9 340		79 981 423	625	
	Go tinama le go rulaganya matinomeso a pholisi le bolaodi mabapi le thulaganyo ya thuto ya yunibesithi e e nonofileng le go nna	1						
	matsetseleko. Go tlamela ka tshegetso ya ditšhelete go diyunibesithi,	1						
	Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti le le ditheo	1						
	tsa bosetšhaba tsa thuto e kgolwane.	1						
	Tseo e leng	1						
1	Dieijensi tsa lefapha le diakhaonto	1						
		1	ı			56 194		
	Khansele ya Thuto e Kgolwane: Ditiro					I		
	 Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti 							
						299 168 34 791 768		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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		IILDOLL				Transfers and	Doumonto	Payme
		Maia Divinian	C	at Daymanta		Transfers and Subsidies	Payments for Capital	
ote		Main Division	Curre	ent Payments		Subsidies	Assets	Ass
					Interest		Assets	7,55
			Compensation	Goods and	and Rent			
\dashv		Diooo	of Employees	Services	on Land	DIOOO	DIOOO	D
		R'000	R'000	R'000	R'000	R'000	R'000	R'
	Outstand Maharatha Haratha Outstand Halisandia					00.040		
	Sefako Makgatho Health Sciences University					62 348		
	- Stellenbosch University					63 954		
	 Tshwane University of Technology 					15 298		
	 University of Cape Town 					58 195		
	 University of Fort Hare 					7 529		
	 University of Johannesburg 					12 670		
	 University of KwaZulu-Natal 					68 815		
	 University of Limpopo 					10 715		
	 University of Pretoria 					67 774		
	 University of the Free State 					42 845		
	 University of the Western Cape 					38 675		
	 University of the Witwatersrand 					91 779		
						6 588		
	- University of Venda							
	 University of Zululand 					8 637		
	 Vaal University of Technology 					7 562		
I	 Walter Sisulu University 					28 309		
I	 Block, gap and other grant allocations]						
I	Cape Peninsula University of Technology]				1 449 352		
I	Central University of Technology					717 728		
I]						
I	Durban University of Technology]				1 270 592		
I	 Mangosuthu University of Technology]				519 379		
Į	 Nelson Mandela University]				1 300 780		
	 North-West University 					2 182 840		
	 Rhodes University 					536 034		
	Sefako Makgatho Health Sciences University					490 524		
						1 934 481		
	- Stellenbosch University							
	 Sol Plaatje University 					2 636		
	 Tshwane University of Technology 					2 445 014		
	 University of Cape Town 					1 758 424		
	 University of Fort Hare 					816 086		
	 University of Johannesburg 					2 461 111		
	University of KwaZulu-Natal					2 652 355		
	- University of Limpopo					996 316		
	 University of Mpumalanga 					5 237		
	 University of Pretoria 					2 824 817		
	 University of South Africa 					4 550 568		
	 University of the Free State 					1 480 301		
	 University of the Western Cape 					1 120 829		
						2 194 882		
	University of the Witwatersrand							
	- University of Venda					790 922		
	 University of Zululand 					596 508		
-	 Vaal University of Technology 					817 629		
-	- Walter Sisulu University					1 035 982		
١	 Higher Education Institutions: Other grants]				_		
١	- Adhoc					94 697		
١								
١	- Capacity development]				1 052 806		
١	Foundation provision]				441 085		
- [Historical disadvantaged institutions]				536 298		
١	 Sefako Makgatho Health Sciences University: Operations]				200 000		
- [Veterinary science]				184 625		
١	 Interest and redemption on loans 					3 533		
١	University infrastructure projects]				2 840 532		
١	Non-profit institutions					2 040 002		
١	•					00.407		
١	 National Institute for the Humanities and Social Sciences: Operations 					38 187		
-1]						
١	4 Technical and Vocational Education and Training	13 813 565	7 275 971	475 539		6 053 371	8 684	
١	Plan, develop, implement, monitor, maintain and evaluate national policy,							
١	programme assessment practices and systems for technical and vocational							
١	education and training. Provide financial and other support to technical and							
١	vocational education and training colleges and regional offices.							
١	Of which							
١]						
١	Departmental agencies and accounts							
ı	 Education, Training and Development Practices Sector Education 					1		
١	and Training Authority: Operations]				16 922		
	Non-profit institutions]						
	Infrastructure Efficiency Grant: Subsidies]				959 218		
		1						
١	Operationalisation of New Campusos: Subsidios							
	 Operationalisation of New Campuses: Subsidies Technical and Vocational Education and Training Colleges: Subsidies 					309 120 4 768 111		

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		OLUGEL						
						Ditshutiso le	Ditue l o tsa	Dituelo t
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaar	na	Diketleetso	Dithoto tsa	Diuthoto to
					Morokotso		Khapetlele	Ditšhele
					le Rente			
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			
		R'000		R'000	R'000	R'000	R'000	R'0
	Ditheo tsa thuto e kgolwane							
	Yunibesithi ya Mpumalanga							
	- Ditiro					440 515		
	Kago, tlhokomelo le tokafatso ya mafaratlhatlha					608 197		
	Yunibesithi ya Sol Plaatje					000 107		
	- Ditiro					353 118		
	Kago, tlhokomelo le tokafatso ya mafaratlhatlha							
						405 464		
	Diketleetso tsa Yunibesithi							
	Dithusotlole tsa katiso ya matsetseleko mo dithutong							
	Yunibesithi ya Thekenoloji ya Cape Peninsula					12 082		
	 Yunibesithi ya Thekenoloji ya Central 					8 060		
	 Yunibesithi ya Thekenoloji ya Durban 					20 434		
	 Yunibesithi ya Thekenoloji ya Mangosuthu 					2 787		
	 Yunibesithi ya Nelson Mandela 					20 652		
	 Yunibesithi ya North-West 					24 042		
	 Yunibesithi ya Rhodes 					4 159		
	 Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako 							
	Makgatho					62 348		
	Yunibesithi ya Stellenbosch		1			63 954		
	Yunibesithi ya Thekenoloji ya Tshwane					15 298		
	Yunibesithi ya Cape Town					58 195		
	Yunibesitii ya Cape Towii Yunibesithi ya Fort Hare		1			7 529		
			1					
	Yunibesithi ya Johannesburg Yunibesithi ya Kwa Zulu Natal					12 670		
	- Yunibesithi ya KwaZulu-Natal					68 815		
	 Yunibesithi ya Limpopo 					10 715		
	 Yunibesithi ya Pretoria 					67 774		
	 Yunibesithi ya Free State 					42 845		
	 Yunibesithi ya Western Cape 					38 675		
	 Yunibesithi ya Witwatersrand 					91 779		
	 Yunibesithi ya Venda 					6 588		
	 Yunibesithi ya Zululand 					8 637		
	 Yunibesithi ya Thekenoloji ya Vaal 					7 562		
	 Yunibesithi ya Walter Sisulu 					28 309		
	Dithusotlole tsa boloko, nakomagareng le ditekanyetso tse					20 000		
	dingwe tsa dithusotlole							
	Yunibesithi ya Thekenoloji ya Cape Peninsula					1 449 352		
	Yunibesithi ya Thekenoloji ya Central Yunibesithi ya Thekenoloji ya Central					717 728		
	- Yunibesithi ya Thekenoloji ya Durban					1 270 592		
	 Yunibesithi ya Thekenoloji ya Mangosuthu 					519 379		
	 Yunibesithi ya Nelson Mandela 					1 300 780		
	 Yunibesithi ya North-West 					2 182 840		
	 Yunibesithi ya Rhodes 					536 034		
	 Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako 							
	Makgatho					490 524		
	 Yunibesithi ya Stellenbosch 					1 934 481		
	- Yunibesithi ya Sol Plaatje		1			2 636		
	 Yunibesithi ya Thekenoloji ya Tshwane 		1			2 445 014		
	Yunibesithi ya Cape Town		1			1 758 424		
	Yunibesithi ya Fort Hare		1			816 086		
	Yunibesithi ya Johannesburg		1			2 461 111		
	Yunibesithi ya KwaZulu-Natal		1			2 652 355		
	- Yunibesithi ya Timpopo		1			996 316		
	- Yunibesitrii ya Limpopo - Yunibesithi ya Mpumalanga		1					
			1			5 237		
	Yunibesithi ya Pretoria Yunibesithi ya Afrailahanya		1			2 824 817		
	- Yunibesithi ya Aforikaborwa		1			4 550 568		
	- Yunibesithi ya Free State		1			1 480 301		
	- Yunibesithi ya Western Cape		1			1 120 829		
	 Yunibesithi ya Witwatersrand 		1			2 194 882		
	 Yunibesithi ya Venda 		1			790 922		
	 Yunibesithi ya Zululand 					596 508		
	 Yunibesithi ya Thekenoloji ya Vaal 					817 629		
		1				1 035 982		
	 Yunibesithi ya Walter Sisulu 		l .			_		
	Yunibesithi ya Walter Sisulu Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe							
	 Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe 					94 697		
	 Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana 					94 697 1 052 806		
	 Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana Tlhabololo ya bokgoni 					1 052 806		
	 Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana Tlhabololo ya bokgoni Tlamelo ya motheo 					1 052 806 441 085		
	 Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana Tihabololo ya bokgoni Tlamelo ya motheo Ditheo tse mo malobeng di ne di itlhokomolositswe 					1 052 806		
	 Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana Tlhabololo ya bokgoni Tlamelo ya motheo Ditheo tse mo malobeng di ne di itlhokomolositswe Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako 					1 052 806 441 085 536 298		
	 Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana Tlhabololo ya bokgoni Tlamelo ya motheo Ditheo tse mo malobeng di ne di itlhokomolositswe Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho: Ditiro 					1 052 806 441 085 536 298 200 000		
	 Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana Tlhabololo ya bokgoni Tlamelo ya motheo Ditheo tse mo malobeng di ne di itlhokomolositswe Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho: Ditiro Bonetetshi jwa kalafi ya diphologolo 					1 052 806 441 085 536 298 200 000 184 625		
	Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana Tlhabololo ya bokgoni Tlamelo ya motheo Ditheo tse mo malobeng di ne di itlhokomolositswe Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho: Ditiro Bonetetshi jwa kalafi ya diphologolo Merokotso le pusetso ya dikadimo					1 052 806 441 085 536 298 200 000 184 625 3 533		
	 Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana Tlhabololo ya bokgoni Tlamelo ya motheo Ditheo tse mo malobeng di ne di itlhokomolositswe Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho: Ditiro Bonetetshi jwa kalafi ya diphologolo 					1 052 806 441 085 536 298 200 000 184 625		
	Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana Tlhabololo ya bokgoni Tlamelo ya motheo Ditheo tse mo malobeng di ne di itlhokomolositswe Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho: Ditiro Bonetetshi jwa kalafi ya diphologolo Merokotso le pusetso ya dikadimo					1 052 806 441 085 536 298 200 000 184 625 3 533		
	Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana Tlhabololo ya bokgoni Tlamelo ya motheo Ditheo tse mo malobeng di ne di itlhokomolositswe Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho: Ditiro Bonetetshi jwa kalafi ya diphologolo Merokotso le pusetso ya dikadimo Diporojeke tsa mafaratlhatlha a diyunibesithi					1 052 806 441 085 536 298 200 000 184 625 3 533 2 840 532		
	Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana Tlhabololo ya bokgoni Tlamelo ya motheo Ditheo tse mo malobeng di ne di itlhokomolositswe Yunibesthi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho: Ditiro Bonetetshi jwa kalafi ya diphologolo Merokotso le pusetso ya dikadimo Diporojeke tsa mafaratlhatha a diyunibesithi					1 052 806 441 085 536 298 200 000 184 625 3 533		

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		HEDULE				Transfers and	Payments for Capital Assets	Payments for Financial Assets
Vote	e	Main Division	Current Payments			Subsidies		
			Compensation of Employees	Goods and Services	Interest and Rent on Land	t I	7,000,0	7,556,5
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Skills Development Promote and monitor the national skills development strategy. Develop skills development policies and regulatory frameworks for an effective skills development system. Of which Departmental agencies and accounts Public Service Sector Education and Training Authority: Operations	318 512	154 656	15 907		145 951 118 516	1 998	
	 Quality Council for Trades and Occupations: Operations 					27 435		
	6 Community Education and Training Plan, develop, implement, monitor, maintain and evaluate national policy, programme assessment practices and systems for community education and training. Provide financial and other support to community education and training colleges. Of which Departmental agencies and accounts - Education, Training and Development Practices Sector Education and Training Authority: Operations Non-profit institutions	2 522 862	2 357 607	4 823		159 881 3 069	551	
	Community Education and Training Colleges: Subsidies					156 812		
18	Health	55 515 997	905 784*	2 102 949		51 271 899	1 235 365	
	Purpose: Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.							
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts - Health and Welfare Sector Education and Training Authority: Operations Foreign governments and international organisations	672 237	268 452	393 650		3 394 3 019	6 741	
	 World Health Organisation: Donation 					375		
	2 National Health Insurance Achieve universal health coverage by improving the quality and coverage of health services through the development and implementation of policies and health financing reforms. Of which Allocations-in-kind to provinces - National Health Insurance Indirect Grant * - Personal Services Component * - Non-Personal Services Component	1 392 397	48 760	997 957 255 320 683 900		288 840	56 840 56 500	
	Conditional allocation to provinces - National Health Insurance Grant					288 840		
	3 Communicable and Non-Communicable Diseases Develop and support the implementation of national policies, guidelines, norms and standards, and the achievement of targets for the national response needed to decrease morbidity and mortality associated with communicable and non-communicable diseases. Develop strategies and implement programmes that reduce maternal and child mortality. Of which Conditional allocations to provinces	25 188 415	181 718	406 972		24 598 701	1 024	
	HIV, Tuberculosis, Malaria and Community Outreach Grant Community Outreach Services Component HIV and AIDS Component Human Papillomavirus Vaccine Component Malaria Elimination Component Tuberculosis Component Departmental agencies and accounts South African National AIDS Council: Operations					2 384 000 21 151 199 222 816 117 198 511 989 18 106		

^{*} Specifically and Exclusively Appropriated

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Boutu		Karoganyokgo l o	Ditu	alo tea Gaiaar		Ditshutiso le Diketleetso	Dituelo tsa	
Boutu		i Karoganyokgolo	1 1111114	Karoganyokgolo Ditualo tea Gaigana			Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Raioganyokgok	Dituelo tsa Gajaana Morokotso			Divenserso		
					le Rente			
			Phimolakeledi ya Badiri	Dithoto le	mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Thata la Katha un Octamoniid la un Diadius	40.040.505	7.075.074	475 500		0.050.074	0.004	
	Thuto le Katiso ya Setegeniki le ya Pilediwa Go rulaganya, Ilhama, tsenya mo tirisong, lebelela , tlhokomela le go sekaseka pholisi ya bosetshaba, ditragatso tsa lenaneo la tlhatlihobo dithulaganya pabagai la thuto la litata ya gataganiki la ya pilediwa.	13 813 565	7 275 971	475 539		6 053 371	8 684	
	le dithulaganyo mabapi le thuto le katiso ya setegeniki le ya pilediwa. Go tlamela ka tshegetso ya ditšhelete le e nngwe go dikholetšhe le dikantoro tsa kgaolo.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto, Katiso le Thuto ya Lephata la Ditiragatso tsa							
	Tlhabololo le Katiso: Ditiro Ditheo tse di se direng poelo – Thusotlole ya Nonofo ya Mafaratlhatlha: Diketleetso					16 922 959 218		
	 Tiriso ya Dikhampase tse Dišwa: Dikelteetso Tiriso ya Dikhampase tse Dišwa: Dikelteetso Thuto ya Setegeniki le ya Pilediwa le Dikholetišhekatiso: 					309 120		
	Diketleetso					4 768 111		
	5 Tlhabololo ya Dikçono Go tsweletsa le go lekola togamaano ya bosetšhaba ya tlhabololo ya dikgono. Go tlhama pholisi ya tlhabololo ya dikgono le letlhomeso la taolo mabapi le thulaganyo e e nonofileng ya tlhabololo ya dikgono. Eo e leng Dieijensi tsa lefapha le diakhaonto	318 512	154 656	15 907		145 951	1 998	
	 Bothati jwa Thuto le Katiso ya Lephata la Tirelopuso: Ditiro Khansele ya Boleng ya Kgwebo le Ditiro: Ditiro 					118 516 27 435		
	6 Thuto ya Setšhaba le Katiso Go rulaganya, tlhama, tsenya mo tirisong, lekola, tlhokomela le go	2 522 862	2 357 607	4 823		159 881	551	
	sekaseka pholisi ya bosetŝhaba, ditiragatso tsa lenaneo la tlhabololo le dithulaganyo mabapi le thuto ya setŝhaba le katiso. Go tlamela ka tshegetso ya ditšhelete le e nngwe go thuto ya baagi le dikholetšhekatiso.							
	Tsece leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto, Katiso le Thuto ya Lephata la Ditiragatso tsa							
	Thuto, Katiso le Tlhabololo: Ditiro Ditheo tse di sa direng poelo					3 069		
	 Thuto ya Setšhaba le Dikholetšhekatiso: Diketleetso 					156 812		
	Boitekanelo Maitlhomo: Go eta pele le go rulaganya ditirelo tsa boitekanelo go tsweletsa	55 515 997	905 784*	2 102 949		51 271 899	1 235 365	
	boitekanelo jwa batho bollhe mo Aforikaborwa ka thulaganyo ya boitekanelo e e fitlhelegang, ya tlhokomelo le boleng jo bo kwa godimo, e e ikaegileng mo mokgweng wa tlhokomelo e e kwa godimo ya boitekanelo.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	672 237	268 452	393 650		3 394	6 741	
	tshegetso go lefapha. Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	 Bothati jwa Thuto le Katiso ya Lephata la Maphelo le Boitekanelo: Ditiro 					3 019		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mokgatlho wa Boitekanelo wa Lefatshe: Kabo					375		
	2 Inšorense ya Boitekanelo ya Bosetšhaba Go fitihelela boitekanelo jwa naga ka bophara ka go tokafatsa boleng le phitihelelo ya ditirelo tsa boitekanelo ka tihabololo le tsenyotirisong ya dipholisi le ditokafatso tsa tuelelo ya boitekanelo. Tseo e leng	1 392 397	48 760	997 957		288 840	56 840	
	Tekanyetso ka thoto go diporofense - Thusotlole e e sa Thamalalang ya Inšorense ya Boitekanelo ya Bosetšhaba * - Karolo ya Ditirelo tsa Bowena			255 320				
ļ	 Karolo ya Ditirelo tse e Seng tsa Bowena Tekanyetso ka mabaka go diporofense 			683 900			56 500	
	* - Thusotlole ya Inšorense ya Boitekanelo ya Bosetšhaba					288 840		
	3 Malwetse a a Tshelanwang le a a Sa Tshelanweng Go tlhama le go tshegetsa go tsenngwa mo tirisong ga dipholisi tsa bosetšhaba, dikaelo, ditlwaelo le maemo le phitlhelelo ya tseo di beilweng mabapi le tsibogelo ya bosetšhaba e e tlhokegang go fokotsa dintsho le seemo sa bolwetse se se amanang le malwetsi a a tshelanwang le a a sa tshelanweng. Go loga maano le go tsenya mo tirisong mananeo a a fokotsang dintsho tsa basadi le bana.	25 188 415	181 718	406 972		24 598 701	1 024	

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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_		HEDULE				T	D	D
Vote		Main Division	n Current Payments			Transfers and Subsidies	Payments for Capital	Payments for Financial
Vote		IVIAIII DIVISIOII	Curre	ent Fayments	Interest	Oubsidies	Assets	Assets
			Compensation	Goods and	and Rent		, 100010	7.00010
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Non-profit institutions							
	 Non-Governmental Organisations: Operations 							
	- HIV and AIDS					63 494		
	- LifeLine					27 150		
	- loveLife					75 527		
	- Soul City					23 567		
	National Council Against Smoking					1 095		
	 South African Federation for Mental Health 					459		
	South African National Council for the Blind South African Republication					1 026		
	 South African Renal Registry 					433		
	4 Primary Health Care	238 288	211 798	25 350			1 140	
		230 200	211790	25 550			1 140	
	Develop and oversee the implementation of legislation, policies, systems, and norms and standards for a uniform, well-functioning district health system,							
	including for emergency, environmental and port health services.							
	moduling for emergency, environmental and port neutral convices.							
	5 Hospital Systems	21 774 677	31 343	164 362		20 436 515	1 142 457	
	Develop national policies and plans for all levels of hospital services to							
	strengthen the referral system and facilitate the improvement of hospitals.							
	Ensure that the planning, coordination, delivery and oversight of health							
	infrastructure meet the country's health needs.							
	Of which							
	Allocation-in-kind to provinces							
	National Health Insurance Indirect Grant							
	 Health Facility Revitalisation Component 			150 000			1 142 144	
	Conditional allocations to provinces							
	Health Facility Revitalisation Grant					6 367 652		
	* - National Tertiary Services Grant					14 068 863		
	6 Health System Governance and Human Resources	6 249 983	163 713	114 658		5 944 449	27 163	
	Develop policies and systems for the planning, managing and training of health							
	sector human resources, and for planning, monitoring, evaluation and research							
	in the sector. Provide oversight to all public entities in the sector and statutory health professional councils in South Africa. Provide forensic laboratory							
	services.							
	Of which							
	Conditional allocation to provinces							
	Statutory Human Resources, Training and Development Grant					4 154 604		
	Departmental agencies and accounts					4 134 004		
	Council for Medical Schemes: Operations					6 538		
	National Health Laboratory Service: Operations					761 069		
	Office of Health Standards Compliance: Operations					143 970		
	 South African Health Products Regulatory Authority: Operations 					159 152		
	South African Medical Research Council: Operations					715 058		
	Social security funds							
	 Compensation Commissioner: Operations 					4 058		
L								
10	Social Davidenment	107 710 075	E27 057+	404 705		406 700 757	44 000	
19	Social Development	197 718 275	537 857*	401 735		196 766 757	11 926	
	Purpose: Ensure protection against vulnerability by creating an enabling environment for							
	the provision of a comprehensive, integrated and sustainable social development service.							
	development service.							
	1 Administration	426 660	221 883	199 476		2 268	3 033	
	Provide strategic leadership, management and support services to the	/20 000		.55 475		2200	0 000	
	department and the sector.]		
	Of which]		
	Departmental agencies and accounts]		
1	Health and Welfare Sector Education and Training Authority:]		
1	Operations					1 752		
	Households							
	 Employee Social Benefits: Leave gratuities 					516		
	2 Social Assistance	187 835 779				187 835 779		
	Provide social assistance to eligible individuals whose income and assets fall							
1	below set thresholds.							
		l						

^{*} Specifically and Exclusively Appropriated

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	•	SEJULE						
			D.:			Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	lo tsa Gajaan		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Tanapoaolo	Bitorioloto
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Tseo e leng							
	Ditekanyetso ka mabaka go diporofense							
	 * – Thusotlole ya HIV, Bolwetse jwa Mafatlha, Malaria le 							
	Thuso ya Baagi							
	 Karolo ya Ditirelo tsa Thuso ya Baagi Karolo ya HIV le AIDS 					2 384 000 21 151 199		
	Thusotlole ya Moento wa Human Papillomavirus					222 816		
	- Karolo ya Tloso ya Malaria					117 198		
	Karolo ya Bolwetse jwa Mafatlha					511 989		
	Dieijensi tsa lefapha le diakhaonto - Khansele ya AIDS ya Bosetšhaba ya Aforikaborwa: Ditiro					18 106		
	Ditheo tse e seng tsa poelo					10 100		
	 Mekgatlho e e Seng ya Puso: Ditiro 							
	- HIV le AIDS					63 494		
	LifeLineloveLife					27 150 75 527		
	- Soul City					23 567		
	 Khansele ya Bosetšhaba e e Kgatlhanong le go Tsuba 					1 095		
	 Mokgatlho wa Aforikaborwa wa Boitekanelo jwa Tlhaloganyo 					459		
	Khansele ya Bosetšhaba ya Difofu ya Aforikaborwa Balayadisetes iya teo Diphile iya Aforikaborwa Relayadisetes iya teo Diphile iya Aforikaborwa					1 026		
	 Bokwadisetso jwa tsa Diphilo jwa Aforikaborwa 					433		
	4 Tlhokomelopholo ya Botlhokwa	238 288	211 798	25 350			1 140	
	Go tlhama le go baya leitlho go tsenngwa mo tirisong ga molawana,							
	dipholisi, dithulaganyo, le ditlwaelo le maemo mabapi le thulaganyo ya							
	boitekanelo jwa kgaolo e e tshwanang, dithulaganyo tsa kalafi tsa kgaolo tse di dirang ka nepagalo, go akaretsa le ditirelo tsa kalafi tsa							
	tshoganyetso, tikologo le magorogelo.							
	5 Dithulaganyo tsa Dipetlele Go tlhama dipholisi tsa bosetšhaba le maano a maemo otlhe a ditirelo	21 774 677	31 343	164 362		20 436 515	1 142 457	
	tsa dipetlele go maatlafatsa thulaganyo ya thomelo le go nolofatsa							
	tokafalo ya dipetlele. Go netefatsa gore togamaano, thulaganyo,							
	tlamelo le tlhokomelo ya mafaratlhatlha a boitekanelo a fitlhelela ditlhokego tsa boitekanelo tsa naga.							
	Tseo e leng							
	Kabo ka thoto go diporofense							
	* - Thusotlole e e sa Tlhamalalang ya Inšorense ya Boitekanelo ya							
	Bosetšhaba							
	 Karolo ya Tlhabololo ya Didiriswa tsa Boitekanelo Dikabo tsa peelomabaka go diporofense 			150 000			1 142 144	
	Thusotlole ya Tlhabololo ya Didiriswa tsa Boitekanelo					6 367 652		
	 * – Thusotlole ya Ditirelo tse di Kgolwane tsa Bosetšhaba 					14 068 863		
			100 710	444.050			07.400	
	6 Taolo ya Thulaganyo ya Boitekanelo le Metswedithuso ya Setho Go tlhama dipholisi le dithulaganyo mabapi le go loga maano, go laola	6 249 983	163 713	114 658		5 944 449	27 163	
	le go katisa metswedithuso ya setho ya lephata la boitekanelo, le							
	mabapi le go loga maano, go lekola le go sekaseka, le patlisiso mo							
	lephateng. Go tlamela ka peoleitlho go ditheo tsotlhe tsa puso mo lephateng le go dikhansele tse di mo molaong tsa ditiro tsa							
	boitekanelo mo Aforikaborwa. Go tlamela ka ditirelo tsa dilaboratori tsa							
	forensiki.							
	Tseo e leng							
	Dikabo tsa peelomabaka go diporofense							
	Thusotlole ya Metswedithuso ya Setho ya Molao, Katiso le Tlhabololo					4 154 604		
	Dieijensi tsa lefapha le diakhaonto	1				7 104 004		
	 Khansele ya Dikema tsa Kalafi: Ditiro 	1				6 538		
	Tirelo ya Dilaboratori tsa Boitekanelo tsa Bosetšhaba: Ditiro Ofici ya Kahamala ya Maama a Baitekanelo Bitira	1				761 069		
	 Ofisi ya Kobamelo ya Maemo a Boitekanelo: Ditiro Bothati jwa Taolo ya Dikuno tsa Boitekanelo ya Aforikaborwa: 	1				143 970		
	Ditiro					159 152		
	 Khansele ya Dipatlisiso tsa Kalafi ya Aforikaborwa: Ditiro 	1				715 058		
	Matlole a tshireletso ya loago							
	 Mokhomišenara wa Phimolakeledi: Ditiro 					4 058		
19	Tihabololo ya Loago	197 718 275	537 857*	401 735		196 766 757	11 926	
	Maitlhomo: Go netefatsa tshireletsego kgatlhanong le go sa sireletsegang ka go tlhama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya	1						
	tlhabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.	1						
		L]					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	30	HEDULE						
l.,						Transfers and	Payments	Payments
Vote		Main Division	Curre	ent Payments	I-a :	Subsidies	for Capital Assets	for Financial Assets
1			Compensation	Goods and	Interest and Rent		Assels	Assets
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1								
	Of which							
	Households							
	* - Social Assistance Transfers: Social grants					2 500 500		
	Care DependencyChild Support					3 568 568 69 765 229		
	- Disability					24 390 083		
	- Foster Care					4 965 276		
	- Grant-in-Aid					1 632 230		
	- Old Age					83 105 596		
	- Social Relief of Distress					407 000		
	- War Veterans					1 797		
	3 Social Security Policy and Administration	7 831 970	68 889	37 210		7 723 192	2 679	
	Provide for social security policy development and the fair administration of							
	social assistance. Of which							
	Departmental agencies and accounts							
	South African Social Security Agency							
	Administration of social assistance					7 645 843		
1	Social assistance fraud investigations					72 578		
	Foreign governments and international organisations							
	 International Labour Organisation: Partnership fee 					2 500		
1	 International Social Security Association: Membership fee 					1 865		
1								
	4 Welfare Services Policy Development and Implementation Support	1 256 698	154 196	118 367		978 825	5 310	
	Create an enabling environment for the delivery of equitable developmental							
	welfare services through the formulation of policies, norms, standards and best							
	practices; and the provision of support to implementing agencies.							
	Of which Conditional allocation to provinces							
	* — Early Childhood Development Grant					915 149		
	Households					913 149		
	National Student Financial Aid Scheme: Social worker scholarships					19 539		
	Non-profit institutions					10 000		
	Abba Specialist Adoptions and Social Services: Operations					1 344		
	Autism South Africa: Operations					1 003		
	- Childline South Africa: Operations					1 183		
	 Humana People to People South Africa: Operations 					1 337		
	 Khulisa Social Solutions: Operations 					1 552		
	 National Institute Community Development and Management: 							
	Operations							
	- Older persons					1 393		
	Victim empowerment					1 686		
	National Institute for Crime Prevention and the Reintegration of Offendary Operations					1 584		
	of Offenders: Operations - Ntataise: Operations					1 225		
1	South African Council for Social Service Professions: Operations					2 168		
1	South African Depression and Anxiety Group: Operations					1 783		
1	South African National AIDS Council: HIV and AIDS awareness					1,755		
1	and prevention					10 019		
1	 South African National Council on Alcoholism and Drug 							
	Dependence: Operations					1 811		
	 South African Older Persons Forum: Operations 					1 722		
1	 Uhambo Foundation: Operations 					1 807		
1	E Conial Deliay and Internated Consider Deliage	007.400	00.000	40.000		200.000	00.1	
1	5 Social Policy and Integrated Service Delivery	367 168	92 889	46 682		226 693	904	
1	Support community development and promote evidence-based policy making in the department and the social development sector.							
1	Of which							
1	Departmental agencies and accounts							
1	National Development Agency: Operations					224 544		
1	Foreign governments and international organisations							
	 Partners in Population and Development: Membership fee 					1 041		
20	Warran Vouth and Davagna with Disabiliti-	778 490	404 400*	04.040		EC0 701	2.004	
20	Women, Youth and Persons with Disabilities Purpose: Lead, coordinate and oversee the transformation agenda for the	//8 490	121 186*	84 842		568 781	3 681	
	socioeconomic empowerment, rights and equal treatment of women, youth							
	and persons with disabilities.							
1	and persons with disdominists.							
	1 Administration	93 319	55 961	35 269		33	2 056	
1	Provide strategic leadership, management and support services to the							
	department.							

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	lo tsa Gajaar	na	Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhe l ete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng	B1000	51000	Bioon
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Tsamaiso	426 660	224 002	400 470		2 200	3 033	
		420 000	221 883	199 476		2 268	3 033	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha le lephata.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Bothati jwa Thuto le Katiso ya Lephata la Boitekanelo le							
	Katlaatleloloago: Ditiro					1 752		
	Ditsalapa					1.702		
	Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					516		
	2 Thuso ya Loago	187 835 779				187 835 779		
	Go tlamela ka thuso ya loago go batho ka esi ba ba maleba ba lotseno							
	le dithoto tsa bona di welang ka fa tlase ga dikaelo tse di beilweng.							
	Tseo e leng							
	Ditsalapa							
	 Diphetisetso tsa Thuso ya Loago: Dithusotlole tsa loago 							
	 Boikaego mo Tlhokomelong 					3 568 568		
	 Tlamelo ya Bana 					69 765 229		
	 Bogole 					24 390 083		
	 Tlhokomelo ya Nakwana ya Bana 					4 965 276		
	- Thusotlole ya Namolo					1 632 230		
	- Botsofe					83 105 596		
	 Thuso ya Loago ya Mathata 					407 000		
	 Baganka ba Ntwa 					1 797		
	A Division of Table 1997 and Table 1997	7 004 070	00.000	07.040		7 700 400	0.070	
	3 Pholisi ya Tshireletso ya Loago le Tsamaiso	7 831 970	68 889	37 210		7 723 192	2 679	
	Go tlamela mabapi le tlhabololo ya pholisi ya tshireletso ya loago le							
	tsamaiso e e lolameng ya thuso ya loago.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Eijensi ya tshireletso ya Loago ya Aforikaborwa							
						7 645 843		
	 Tsamaiso ya thuso ya loago Dipatlisiso tsa tsietso ya thuso ya loago 					7 645 643		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba					12 316		
	 Mokgatlho wa Badiri wa Boditšhabatšhaba: Tuelo ya botokololo 					2 500		
	 Mokgatiho wa Badiii wa Bodiishabashaba. Tuelo ya bolokololo Mokgatiho wa Tshireletso ya Loago wa Bodiishabatshaba: 					2 300		
	Tuelo ya botokololo					1 865		
	radio ya botokololo					1 000		
	4 Tlhabololo ya Pholisi ya Ditirelo tsa katlaatleloloago le Tshegetso ya	1 256 698	154 196	118 367		978 825	5 310	
	Tsenyotirisong							
	Go tlhama tikologo e e kgontshang mabapi le kabo ya ditirelo tse di							
	lekanang tsa tlhabololo ya katlatleloloago ka tlhamo ya dipholisi,							
	ditlwaelo le maemo, le ditiragatso tse di manontlhotlho; le tlamelo ya							
	tshegetso go dieijensi tse di tsenyang mo tirisong.							
	Tseo e leng							
	Dikabo tsa peelomabaka go diporofense							
	 Thusotlole ya Nonofiso ya kwa Tshimologong ya Bongwana 					915 149		
	Ditsalapa							
	Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti:					,		
	Dikolašipi tsa bodirediloago					19 539		
	Ditheo tse di sa direng poelo							
	 Baitseanape ba Botsadi ka Tsholo ba Abba le Ditireloloago: 							
	Ditiro					1 344		
	- Autism South Africa: Ditiro					1 003		
	Childline South Africa: Ditiro					1 183		
	Humana People to People South Africa: Ditiro					1 337		
	Khulisa Social Solutions: Ditiro					1 552		
	 Setheo sa Bosetšhaba sa Tlhabololo ya Baagi le Taolo: 							
	Ditiro							
	- Bagodi					1 393		
	Maatlafatso ya batswasetlhabelo Cathaga as Boogatika ka as Thiblaga Boogatika Busatasana					1 686		
	Setheo sa Bosetšhaba sa Thibelo ya Bosenyi le Pusetsogape ya Battelamelogi Ditire					4 504		
	ya Batlolamolao: Ditiro					1 584		
	Ntataise: Ditiro Khansala ya Afarikahanya ya Ditira taa Tiralalagga: Ditira					1 225		
	Khansele ya Aforikaborwa ya Ditiro tsa Tireloloago: Ditiro Sethopha sa Aforikaborwa ya Manyagonda la Matshyonyago:					2 168		
	 Setlhopha sa Aforikaborwa sa Manyaapelo le Matshwenyego: 					4 700		
	Ditiro					1 783		
	 Khansele ya Bosetšhaba ya AIDS ya Aforikaborwa: Temoso 					40.040		
	ya HIV le AIDS le thibelo					10 019		
	Khansele ya Bosetšhaba ya Aforikaborwa ya Boikaego mo Rajalwana la Dijitihataina: Dittra					4.044		
	Bojalweng le Diritibatsing: Ditiro					1 811		
	 Foramo ya Aforikaborwa ya Bagodi: Ditiro Uhambo Foundation: Ditiro 					1 722		
	- Unambo Foundation: Ditiro					1 807		
		1						

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	SC	HEDULE					-	
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Social Transformation and Economic Empowerment Manage policies and programmes that mainstream the social transformation and economic empowerment of women in South Africa. Of which Departmental agencies and accounts - Commission for Gender Equality: Operations	124 769	15 957	18 518		89 861 89 861	433	
	Policy, Stakeholder Coordination and Knowledge Management Ensure policy and stakeholder coordination and knowledge management for the social transformation of women in South Africa.	49 156	30 476	17 856			824	
	4 Rights of Persons with Disabilities Oversee the implementation of programmes pertaining to the rights of persons with disabilities.	19 945	11 439	7 995		185	326	
	5 National Youth Development Oversee the implementation of national youth development programmes. Of which Departmental agencies and accounts	491 301	7 353	5 204		478 702	42	
	 National Youth Development Agency: Operations 					478 702		
21	Civilian Secretariat for the Police Service Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the values of a developmental state.	156 312	112 047*	42 236		208	1 821	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts - Safety and Security Sector Education and Training Authority:	69 412	47 509	20 922		208	773	
	Operations 2 Intersectoral Coordination and Strategic Partnerships Manage and encourage national dialogue on community safety and crime prevention.	26 743	18 720	7 696		202	327	
	Legislation and Policy Development Develop policy and legislation for the police sector, and conduct research on policing and crime.	24 796	19 028	5 481			287	
	Civilian Oversight, Monitoring and Evaluations Oversee, monitor and report on the performance of the South African Police Service. Provide for the functions of the Office of the Judge for the Directorate for Priority Crime Investigation, and the National Forensic Oversight and Ethics Board.	35 361	26 790	8 137			434	
22	Correctional Services Purpose: Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.	26 799 962	18 732 143*	6 592 360		665 603	809 856	
	Administration Provide strategic leadership, management, support and judicial inspection services to the department. Of which Departmental agencies and accounts	5 343 066	3 565 281	1 114 048		503 071	160 666	
	 Safety and Security Sector Education and Training Authority: Operations 					9 323		
	2 Incarceration Provide for safe and secure conditions of detention consistent with maintaining the human dignity of inmates. Administer, profile and consider offenders for release or placement into the system of community corrections. Of which	15 822 624	11 549 848	3 511 185		161 782	599 809	
	- Correctional and Other Facilities - Building, upgrading and rehabilitation - Maintenance and repairs - Specifically and Exclusively Appropriated - Specifically and Exclusively Appropriated			187 828			570 219	

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Ditue l o tsa	Ditue l o tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaan	а	Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhe l ete
			Dhimalakaladi	Dithetele	le Rente			
			Phimolakeledi ya Badiri	Dithoto le	mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Pholisi ya Loago le Kabo ya Ditirelo e e Kopantsweng	367 168	92 889	46 682		226 693	904	
	Go tshegetsa tlhabololo ya loago le go tsweletsa go dirwa ga pholisi							
	go go ikaegileng mo bopaking mo lefapheng le mo lephateng la							
	tlhabololo ya loago.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto					224 544		
	 Eijensi ya Bosetšhaba ya Tlhabololo: Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba 					224 544		
	Badirammogo mo Baaging le Thabololong: Tuelelo							
	ya botokololo					1 041		
	,							
20	Basadi, Baša le Batho ba ba Golofetseng	778 490	121 186*	84 842		568 781	3 681	
	Maitlhomo: Go etelela pele, go rulaganya le go baya leitlho lenanetema la phetolo							
	ka ga maatlafatso ya ikonomiloago ya basadi, ditshwanelo le go							
	tsholwa ka tekatekano ga basadi, baša le batho ba ba golofetseng.							
	1 Tsamaiso	93 319	55 961	35 269		33	2 056	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	93 319	33 90 1	33 209		33	2 030	
	tshegetso go lefapha.							
	toriogotoo go torapria.							
	2 Phetolo ya Loago le Maatlafatso ya Ikonomi	124 769	15 957	18 518		89 861	433	
	Go laola dipholisi le mananeo a a bayang kwa setlhoeng phetolo ya							
	loago le maatlafatso ya seikonomiloago ya basadi mo Aforikaborwa.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Khomišene ya Tekatekano ya Bong: Ditiro 					89 861		
		40.450	00.470	17.050			004	
	3 Pholisi, Kopanyo ya Bannaleseabe le Taolo ya Kitso	49 156	30 476	17 856			824	
	Go netefatsa pholisi le kopanyo ya bannaleseabe le taolo ya kitso							
	mabapi le phetololoago ya basadi mo Aforikaborwa.							
	4 Ditshwanelo tsa Batho ba ba Golafetseng	19 945	11 439	7 995		185	326	
	Go okamela tsenyotirisong ya mananeo a a mabapi le ditshwanelo tsa	10 040	11 400	7 555		100	020	
	batho ba ba golofetseng.							
	5 Tlhabololo ya Baša ya Bosetšhaba	491 301	7 353	5 204		478 702	42	
	Go okamela tsenyotirisong ya mananeo a tlhabololo ya baša ya							
	bosetšhaba.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto					470 700		
	 Eijensi ya Tlhabololo ya Baša ya Bosetšhaba: Ditiro 					478 702		
21	Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi	156 312	112 047*	42 236		208	1 821	
	Maitlhomo: Go tlamela ka kgakololo ya togamaano le tshegetso go Tona ya							
	Seposi. Go diragatsa tebelelo ya baagi ya Tirelo ya Sepodisi ya							
	Aforikaborwa go netefatsa tirelo ya sepodisi e e fetotsweng e bile e							
	rwala maikarabelo e e bontshang meono ya puso e e tlhabolololang.							
	1 Tsamaiso	69 412	47 509	20 922		208	773	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
1	tshegetso go lefapha.							J
1	Tseo e leng Dieijensi tsa lefapha le diakhaonto							J
	Bothati jwa Thuto le Katiso ya Lephata la Polokego le							
1	Tshireletsego: Ditiro					202		
1						202		
1	2 Thulaganyo ya Magareng ga Lephata le Dimphato tsa Togamaano	26 743	18 720	7 696			327	
1	Go laola le go rotloetsa dipuisano tsa bosetšhaba ka ga pabalesego							J
	ya baagi le thibelo ya bosenyi.							
1								
	3 Peomolao le Tlhamo ya Pholisi	24 796	19 028	5 481			287	
1	Go tlhama pholisi le peomolao ya lephata la sepodisi, le go dira							J
	dipatlisiso ka ga bopodisi le bosenyi.							
1	4 Declaithe, Tabalala la Ditabalistabalis to - Book	25.001	00.700	0.407			40.1	
	4 Peoleitlho, Tebelelo le Ditshekatsheko tsa Baagi Go baya leitlho, go ela tlhoko le go bega ka ga tiragatso ya Tirelo ya	35 361	26 790	8 137			434	
	Sepodisi ya Aforikaborwa. Go tlamela mabapi le ditiro tsa Ofisi ya							J
	Moatlhodi wa Bokaedi jwa Dipatlisiso tsa Bosenyi jo bo Bewang kwa							
	Godimo, le mabapi le Boto ya Peoleitlho ya Boforensiki le Maitsholo ya							J
	Bosetšhaba.							J
		<u> </u>						

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	30	HEDULE						
Vote		Main Division	C	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financia
vote		Main Division	Compensation	Goods and	Interest and Rent	Subsidies	Assets	Asset
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	Rehabilitation Provide offenders with needs-based programmes and interventions to facilitate their rehabilitation and enable their social reintegration.	2 164 210	1 608 603	527 281		72	28 254	
	Care Provide needs-based care services for the personal wellbeing of all inmates in the department's custody.	2 392 799	1 041 010	1 332 062		460	19 267	
	5 Social Reintegration Provide effective supervision of offenders placed under the system of community corrections, and facilitate their social reintegration into communities.	1 077 263	967 401	107 784		218	1 860	
23	Defence Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.	52 438 621	31 177 687*	13 396 238		7 091 013	773 683	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts	5 731 874	2 229 030	3 419 714		54 276	28 854	
	 Safety and Security Sector Education and Training Authority: Operations 					24 049		
	Force Employment Provide and employ defence capabilities, including an operational capability, to successfully conduct all operations as well as joint, interdepartmental, interagency and multinational military exercises. Of which Departmental agencies and accounts	3 671 088	2 198 683	1 136 186		231 009	105 210	
	- Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations - Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel,					213 402		
	including research					10 298		
	Landward Defence Provide prepared and supported landward defence capabilities for the defence and protection of South Africa. Of which Departmental agencies and accounts	17 421 897	13 177 957	2 182 083		2 035 086	26 771	
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, 					1 939 128		
	including research					14 884		
	Air Defence Provide prepared and supported air defence capabilities for the defence and protection of South Africa. Of which Departmental agencies and accounts	7 405 301	3 964 019	2 337 141		1 076 188	27 953	
	Special Defence Account: Acquisition and upgrading of main weapon systems and technology					1 048 856		
	Maritime Defence Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa. Of which	4 915 613	2 599 061	979 945		1 315 506	21 101	
	Departmental agencies and accounts Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations Armaments Corporation of South Africa: Acquisition,					979 938		
	maintenance and disposal services in terms of defence matériel, including research					313 360		

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditu	elo tsa Gajaar		Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhe l ete
			Phimolakeledi	Dithoto le	le Rente			
			ya Badiri		mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
22	Ditirelo tsa Kgopololo	26 799 962	18 732 143*	6 592 360		665 603	809 856	
	Maitlhomo: Go etleeletsa Aforikaborwa e e lolameng, ya kagiso e bile e bolokegile							
	ka tlhatlhelo ya setho ya bagolegwa le kgopololo le go kopanngwa le							
	setšhaba ga batlolamolao.							
	1 Tsamaiso	5 343 066	3 565 281	1 114 048		503 071	160 666	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha. Eo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Bothati jwa Thuto le Katiso ya Lephata la Polokego							
	le Tshireletsego: Ditiro					9 323		
	2 Kgolego	15 822 624	11 549 848	3 511 185		161 782	599 809	
	Go tlamela ka mabaka a kgolego a a bolokegileng e bile a sireletsegile							
	ka go tsamaelana le go tshegetsa seriti sa botho sa bagolegwa. Go							
	tsamaisa, go porofaela le go tsaya tsia batlolamolao mabapi le go							
	gololwa kgotsa go bewa mo thulaganyong ya dipaakanyo tsa baagi.							
	Tseo e leng							
	Kgopololo le Didiriswa tse Dingwe						570.040	
	* - Go aga, go tokafatsa le kgopololo			407.000			570 219	
	* - Tlhokomelo le dipaakanyo			187 828				
	3 Kgopololo	2 164 210	1 608 603	527 281		72	28 254	
		2 104 210	1 000 003	327 201		12	20 234	
	Go tlamela batlolamolao ka mananeo a a ikaegileng mo ditlhokegong le ditsereganyo go nolofatsa tsosoloso ya bona le go kgontsha go							
	busetswa mo setšhabeng ga bona.							
	sacciona mo cotonascing ga sonai							
	4 Tlhokomelo	2 392 799	1 041 010	1 332 062		460	19 267	
	Go tlamela ka ditirelo tsa tlhokomelo tse di ikaegileng mo ditlhokegong							
	tse maikaelelo a tsona e leng go tshegetsa boitekanelo jwa							
	bagolegwa botlhe ba ba mo tlhokomelong ya lefapha.							
	5 Pusetsogape mo Loagong	1 077 263	967 401	107 784		218	1 860	
	Go tlamela ka tlhokomelo e e nonofileng ya batlolamolao ba ba ka							
	fatlase ga thulaganyo ya dipaakanyo tsa baagi, le go nolofatsa go busetswagape ga bona mo baaging.							
	busetswagape ga bona mo baaging.							
23	Tshireletso	52 438 621	31 177 687*	13 396 238		7 091 013	773 683	
	Maitlhomo: Go sireletsa le go boloka Rephaboliki ya Aforikaborwa, tshiamo ya							
	naga ya yona le batho ba yona, go tsamaelana le Molaotheo le meono							
	ya molao wa boditšhabatšhaba o o laolang tiriso ya matsholo.							
	1 Tsamaiso	5 731 874	2 229 030	3 419 714		54 276	28 854	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Bothati jwa Thuto le Katiso ya Lephata la Polokego Tabiroletagasi Ditiro					04.040		
	le Tshireletsego: Ditiro					24 049		
	2 Thapo ya Matsholo	3 671 088	2 198 683	1 136 186		231 009	105 210	
		3 07 1 000	2 130 003	1 100 100		201008	100 210	
	Go tlamela le go thapa bokgoni jwa tshireletso, go akaretsa le bokgoni jwa tiro, go diragatsa ka katlego ditiro tsotlhe le ditiro tsa tlhakanelo,							
	magareng ga mafapha, magareng ga dieijency le tsa ditšhaba tse di							
	farologaneng tsa military exercise.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go 							
	fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo							
	le thekenoloji					213 402		
	Dikoporasi tsa Setšhaba		1					
	 Koporasi ya Dibetsa ya Aforikaborwa: Ditirelo tsa theko, 							
	tlhokomelo le tatlho go latela materiele wa tshireletso,					,		
	materiale go akaretsa le patlisiso					10 298		
	2 Tahiralataa ya Naga	17 404 007	12 177 057	2 402 002		2.025.000	20.774	
	3 Tshireletso ya Naga	17 421 897	13 177 957	2 182 083		2 035 086	26 771	
	Go tlamela bokgoni jwa tshireletso ya naga jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa.							
	tsnegetswa manapi le tsnireletso le роюко уа Агопкарогwa. Tseo e leng							
	r seo e ieng Dieijensi tsa lefapha le diakhaonto							
	 Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go 							
	fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo							
1	le thekenoloji					1 939 128		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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_	SC	HEDULE						
		Main Division		ent Dours		Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	Curr	ent Payments	Intoro-4	Subsidies	for Capital Assets	for Financial Assets
1			Compensation	Goods and	Interest and Rent		. 100010	, 100010
\Box			of Employees	Services	on Land			
1		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Military Health Support	5 655 997	4 018 829	1 508 266		76 419	52 483	
	Provide prepared and supported health capabilities and services for the							
	defence and protection of South Africa.							
	Of which							
1	Departmental agencies and accounts - Special Defence Account: Acquisition and upgrading of main							
1	weapon systems and technology					62 700		
] .					
	7 Defence Intelligence	1 187 534	478 261	49 779		659 274	220	
1	Provide defence intelligence and counterintelligence capabilities. Of which							
1	Departmental agencies and accounts							
1	 Special Defence Account: Defence intelligence activities 					655 116		
1	8 General Support	6 449 317	2 511 847	1 783 124		1 643 255	511 091	
1	Provide general support capabilities and services to the department.	0 448 317	2311047	1 100 124		1 043 233	511081	
1	Of which							
1	Departmental agencies and accounts							
1	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology 					453 610		
1	Public corporations					-300 010		
1	 Armaments Corporation of South Africa: Acquisition, 							
1	maintenance and disposal services in terms of					4 474 400		
1	defence matériel, including research					1 174 426		
24	Independent Police Investigative Directorate	355 667	242 827*	106 526		820	5 494	
	Purpose: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of							
	identified criminal offences allegedly committed by members of the South							
1	African Police Service and the Municipal Police Services; and make							
1	appropriate recommendations.							
1	1 Administration	104 993	61 155	39 914		730	3 194	
1	Provide strategic leadership, management and support services to the	.04 333	01 100	30 3 14		, 50	0 104	
1	department.							
1	Of which							
1	Departmental agencies and accounts - Safety and Security Sector Education and Training Authority:							
1	Operations					728		
	Olevaniania and Information Management	004.00=	404.070	00.040		00	0.000	
	2 Investigation and Information Management Coordinate and facilitate the directorate's investigation processes through the	231 005	164 972	63 643		90	2 300	
	development of policy and strategic frameworks that guide and report on							
1	investigations.							
	2 Lagol and Investigation Advisory Consises	0.000	0.070	050				
1	3 Legal and Investigation Advisory Services Manage and facilitate the provision of investigation advisory services. Provide	6 932	6 279	653				
1	legal, civil and labour litigation services.							
1	4 Compliance Monitoring and Stakeholder Management	12 737	10 421	2 316				
1	Monitor and evaluate the relevance of the recommendations made to the South African Police Service and Municipal Police Services in terms of the							
1	Independent Police Investigative Directorate Act, 2011.							
\vdash								
25	Justice and Constitutional Development	19 860 621	10 465 209*	5 159 181		3 172 073	1 064 158	
آ	Purpose: Uphold and protect the Constitution and the rule of law, and render accessible,	15 300 021	10 400 200	0 .00 101		5 .12 013	. 554 156	
1	fair, speedy and cost-effective administration of justice in the interests of a							
1	safer and more secure South Africa.							
	1 Administration	2 356 456	630 057	1 695 520		18 637	12 242	
1	Provide strategic leadership, management and support services to the	2 330 430	550 057	1 000 020		10 007	12 272	
1	department.							
	Of which							
1	Departmental agencies and accounts - Safety and Security Sector Education and Training Authority:							
1	Operations					18 316		
	'							
	2 Court Services	7 180 283	4 622 215	1 564 550		31 016	962 502	
1	Facilitate the resolution of criminal and civil cases and family law disputes by providing accessible, efficient and quality administrative support to the lower							
1	courts and managing court facilities.							

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Ditue l o tsa	Ditue l o tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Kilapetiele	Ditarielete
			Phimolakeledi	Dithoto le	mo			
		Bioos	ya Badiri		Lefatsheng	Dicco	Diago	Piece
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dikoporasi tsa Setšhaba							
	 Koporasi ya Dibetsa ya Aforikaborwa: Ditirelo tsa theko, 							
	tlhokomelo le tatlho go latela materiele wa tshireletso,					44.004		
	go akaretsa le patlisiso					14 884		
	4 Tshireletso ya Lefaufau	7 405 301	3 964 019	2 337 141		1 076 188	27 953	
	Go tlamela bokgoni jwa tshireletso ya naga jo bo rulagantsweng le go							
	tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa. Tseo e lena							
	Dieijensi tsa lefapha le diakhaonto							
	 Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go 							
	fithelela le go tokafatswa ga thulaganyo ya dibetsadikgolo							
	le thekenoloji					1 048 856		
	5 Tshireletso ya Lewatle	4 915 613	2 599 061	979 945		1 315 506	21 101	
	Go tlamela ka bokgoni jwa tshireletso ya lewatle jo bo rulagantsweng							
	le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fitlhelela							
	le go tokafatswa ga thulaganyo ya dibetsadikgolo le thekenoloji					979 938		
	Dikoporasi tsa setšhaba							
	 Koporasi ya Dibetsa ya Aforikaborwa: Tsela ya go fitlhelela, tlhokomelo le ditirelo tsa tatlho go latela materiele wa 							
	tshireletso, go akaretsa le patlisiso					313 360		
	6 Tshegetso ya Boitekanelo jwa Sesole	5 655 997	4 018 829	1 508 266		76 419	52 483	
	Go tlamela ka bokgoni jwa boitekanelo jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko γa Aforikaborwa.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go fitlhelela					00.700		
	le tokafatso ya dithulaganyo tsa dibetsa le thekenoloji					62 700		
	7 Matlhale a tsa Tshireletso	1 187 534	478 261	49 779		659 274	220	
	Go tlamela ka bokgoni jwa matlhale a tsa tshireletso le jwa thibelo ya							
	matlhale.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	Akhaonto ya Tshireletso e e Kgethegileng: Ditiro tsa matlhale							
	a tsa tshireletso					655 116		
	O Taka water by believeter	0.440.047	0.544.047	4 700 404		4 040 055	544.004	
	8 Tshegetso ka kakaretso Go tlamela lefapha ka bokgoni jwa tshegetso ka kakaretso le ditirelo.	6 449 317	2 511 847	1 783 124		1 643 255	511 091	
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go e What Islands a statutary and the language of the Islands and Islands.							
	fithelela le go tokafatswa ga thulaganyo ya dibetsadikgolo le thekenoloji	1				453 610		
	Dikoporasi tsa setšhaba	1				.50010		
	 Koporasi ya Dibetsa ya Aforikaborwa: Tsela ya go fitlhelela, 	1						
	tlhokomelo le ditierelo tsa tatlho go latela materiele wa tshireletso, go akaretsa le patlisiso	1				1 174 426		
	wa เอาเทฮเฮเอบ, yo akaretsa le patrisiso	1				1 1/4 420		
24	Bokaedi jo bo Ikemetseng jwa Dipatlisiso tsa Sepodisi Maitlhomo: Go netefatsa peoleitlho e e ikemetseng ya Ditirelo tsa Sepodisi tsa	355 667	242 827*	106 526		820	5 494	
	Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala. Go dira dipatlisiso							
	tse di ikemeletseng e bile di sa tseye letlhakore tsa ditlolomolao tsa							
	bosenyi tse di supilweng tse go bolelwang gore di dirilwe ke ditokololo	1						
	tsa Ditirelo tsa Sepodisi sa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala; le go dira dikatlanegiso tse di maleba.	1						
	minasopaia, io go una amadantyiso ist ui maitua.	1						
	1 Tsamaiso	104 993	61 155	39 914		730	3 194	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.	1						
	Eo e leng	1						
	Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Polokego							
	le Tshireletsego: Ditiro	1				728		
	2 Patlisiso le Taolo ya Tshedimosetso	231 005	164 972	63 643		90	2 300	
	Go rulaganya le go nolofatsa ditsamaiso tsa dipatlisiso tsa bokaedi, ka tlhabololo ya pholisi le matlhomeso a togamaano a a kaelang le go	1						
	bega ka dipatlisiso.	1						
1		1	1					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

46

	30	HEDULE						
L .		Main Birth			· <u></u>	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	Curr	ent Payments	1-4	Subsidies	for Capital Assets	for Financial Assets
			Compensation	Goods and	Interest and Rent		7100018	, 100018
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	3 State Legal Services	1 431 927	1 238 726	149 549		24 255	19 397	
	Provide legal and legislative services to government. Supervise the registration of trusts, and the administration of deceased and insolvent estates and estates undergoing liquidation. Manage the Guardian's Fund. Prepare and promote legislation. Facilitate constitutional development and undertake research in support of this. Of which Foreign governments and international organisations International Organisations: Membership fees Hague Conference on Private International Law	1431927	1 230 720	149 349		1 289	19 397	
	International Criminal Court International Institute for the Unification of Private Law					17 140 430		
	National Prosecuting Authority Provide a coordinated prosecuting service that ensures that justice is delivered to victims of crime through general and specialised prosecutions. Remove profit from crime. Protect certain witnesses. Of which	4 583 924	3 974 211	553 758		19 963	35 992	
	Departmental agencies and accounts - Safety and Security Sector Education and Training Authority: Operations					10 601		
	E Auvillant and Associated Conices	4 200 001		1 105 001		2.070.000	24.005	
	5 Auxiliary and Associated Services Provide a variety of auxiliary services associated with the department's purpose. Fund the interdepartmental justice modernisation programme, the President's Fund, and transfer payments to public entities and constitutional institutions. Of which Departmental agencies and accounts	4 308 031		1 195 804		3 078 202	34 025	
	Legal Aid South Africa: Operations					2 086 096		
	Public Protector of South Africa: Operations					339 108		
	 South African Human Rights Commission: Operations Special Investigating Unit: Operations 					200 132 452 865		
26	Military Veterans	683 073	140 567*	264 900		260 880	16 726	
26	Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.	663 073	140 567	264 900		200 000	16 726	
	Administration Provide strategic leadership, management and support services to the department.	138 527	50 129	84 467			3 931	
	Socioeconomic Support Develop and monitor the implementation of legislation, policy frameworks and service delivery cooperation agreements on compensation for injury in military service, counselling, education, health care, public transport, pension and housing benefits for military veterans eligible for such support. Of which	401 404	46 797	94 482		256 404	3 721	
	Households - Military Veterans' Benefits					256 404		
	Empowerment and Stakeholder Management Manage and facilitate the implementation of military veteran empowerment and stakeholder management programmes. Of which	143 142	43 641	85 951		4 476	9 074	
	Households - Military Veterans' Benefits					4 476		
27	Office of the Chief Justice Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.	1 259 841	807 291*	340 933		1 416	110 201	
	Administration Provide strategic leadership, management and support services to the department.	235 927	116 289	110 614			9 024	
	2 Superior Court Services Provide court administration services to the superior courts. Of which Households	948 632	663 498	184 490		1 416	99 228	
	riouseriolas – Employee Social Benefits: Leave gratuities					1 399		

^{*} Specifically and Exclusively Appropriated

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		ŠEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Miapellele	Ditallelete
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Ditirelokgakololo tsa Semolao le Patlisiso	6 932	6 279	653				
	Go laola le go nolofatsa tlamelo ya ditirelokgakololo tsa dipatlisiso. Go	0 002	0 2.0					
	tlamela ka ditirelo tsa tatofatsano ya semolao, baagi le bodiri.							
	A Kahamala wa Tabala la Taala wa Danaslasaaha	40 707	40 404	0.040				
	4 Kobamelo ya Tekolo le Taolo ya Bannaleseabe Go lekola le go sekaseka go nna maleba le go nepagala ga	12 737	10 421	2 316				
	dikatlanegiso tse di diretsweng Tirelo ya Sepodi ya Aforikaborwa le							
	Ditirelo tsa Sepodisi sa Mmasepala go latela Independent Police							
	Investigative Directorate Act, 2011.							
25	Bosiamisi le Tihabololo ya Moalotheo	19 860 621	10 465 209*	5 159 181		3 172 073	1 064 158	
	Maitlhomo: Go tshegetsa le go sireletsa Molaotheo le kobamelo ya molao, le go							
	abelana ka tsamaiso ya bosiamisi e e fitlhelegang, ya tolamo, ya ka bonako e bile e boloka ditshenyegelo mo kgatlhegong ya							
	Aforikaborwa e e sireletsegileng e bile e bolokegile go feta.							
	1 Tsamaiso	2 356 456	630 057	1 695 520		18 637	12 242	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Bothati jwa Thuto le Katiso ya Lephata la Polokego le Third is a series of the s					40.040		
	Tshireletsego: Ditiro					18 316		
	2 Ditirelo tsa Kgotlatshekelo	7 180 283	4 622 215	1 564 550		31 016	962 502	
	Go nolofatsa tharabololo ya dikgetsi tsa bosenyi le ditlolomolao tsa							
	selegae, le dithulano tsa molao wa tsa lelapa, ka go tlamela ka							
	tshegetso ya tsamaiso e e fitlhelegang , e e manontlhotlho e bile e le ya boleng kwa dikgotlatshekelong tse di kwa tlase le go laola didiriswa							
	tsa dikgotlatshekelo.							
	3 Ditirelo tsa Puso tsa Semolao	1 431 927	1 238 726	149 549		24 255	19 397	
	Go tlamela ka ditirelo tsa semolao le peomolao kwa pusong. Go tlhokomela kwadiso ya diterasete, le tsamaiso ya dithoto tsa boswa le							
	tsa phutlhamo le dithoto tse di ka fa tlase ga tswalokgwebo. Go laola							
	Letlole la Batlamedi. Go baakanya le go tsweletsa molawana. Go							
	nolofatsa tlhabololo ya molaotlhomo le go dira dipatlasiso mabapi le seno.							
	Tseo e leng							
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo 							
	Khonferense ya kwa Hague mabapi le Molao wa Badish da Atian ba wa Barrafata					4 000		
	Boditšhabatšhaba wa Poraefete - Kgotlatshekelo ya Bosenyi ya Boditšhabatšhaba					1 289 17 140		
	Setheo sa Boditšhabatšhaba sa Kopanyo ya Molao							
	wa Poraefete					430		
	4 Bothati jwa Bosetšhaba jwa Botšhotšhisi	4 583 924	3 974 211	553 758		19 963	35 992	
	Go tlamela ka tirelo e e rulaganeng ya botšhotšhisi ee netefatsang	4 303 924	3 3/4 2/1	JJJ 130		19 903	JJ 992	
	gore bosiamisi bo a abelwa batswasetlhabelo ba bosenyi ka							
	botšhotšhisi ka kakaretso le jo bo kgethegileng. Go ntsha poelo mo							
	bosenying. Go sireletsa dipaki tse di rileng.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	 Bothati jwa Thuto le Katiso jwa Lephata Tshireletso le 							
	Polokego: Ditiro					10 601		
	5 Ditirelo tsa Tlaleletso le tse di Amanang le Tsona	4 308 031		1 195 804		3 078 202	34 025	
	Go tlamela ka ditirelo tsa tlaleletso tse di farologaneng tse di amanag	4 300 031		1 150 004		3 010 202	34 023	
	le maitlhomo a lefapha. Go thusa lenaneo la ntšhwafatso ya bosiamisi							
	magareng ga mafapaha, Letlole la Moporesidente ka ditšhelete, le							
	dituelo tsa tshutiso kwa ditheong tsa setšhaba le ditheo tsa semolaotheo.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 * – Thuso ya Semolao ya Aforikaborwa: Ditiro 					2 086 096		
	* - Mosireletsi wa Setšhaba wa Aforikaborwa: Ditiro					339 108		
	Khomišene ya Ditshwanelo tsa Botho ya Aforikaborwa: Ditiro Lekala la Dipatlisiso tse di Kgethegileng: Ditiro					200 132 452 865		
1						. 52 550		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	SC	HEDULE						
						Transfers and	Payments	Payments
Vote		Main Division	Curr	ent Payments		Subsidies	for Capital	for Financial
			Componenties	Coode and	Interest and Rent		Assets	Assets
			Compensation of Employees	Goods and Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Judicial Education and Support	75 282	27 504	45 829			1 949	
	Provide education programmes to Judicial Officers, support services to the							
	Judicial Service Commission, and policy development and research services to the department and the Judiciary for the optimal administration of justice.							
	the department and the Sudiciary for the optimal administration of justice.							
-								
28	Police	101 711 033	81 112 221*	15 763 856		1 497 689	3 337 267	
	Purpose: Prevent, combat and investigate crime; maintain public order; protect and							
	secure the inhabitants of South Africa and their property; and uphold and							
	enforce the law.							
	1 Administration	20 912 779	14 499 761	4 413 249		725 234	1 274 535	
	Provide strategic leadership, management and support services to the	20012110	14 400 701	4 410 240		720204	1214 000	
	department.							
	Of which							
1	* - Police Stations: Building and upgrading						897 667	
	Departmental agencies and accounts							
	 Safety and Security Sector Education and Training Authority: 					E0 075		
	Operations Households					50 975		
	Claims Against the State: Civil claims instituted against the							
	department for possible compensation					415 400		
	2 Visible Policing	52 327 272	42 016 161	8 540 107		479 817	1 291 187	
	Enable police stations to institute and preserve safety and security, and							
	provide for specialised interventions and the policing of South Africa's borders.							
	3 Detective Services	20 624 159	17 480 790	2 275 929		234 739	632 701	
	Enable the investigative work of the South African Police Service, including	20 021 100	17 100 700	2 270 020		201700	002.701	
	providing support to investigators in terms of forensic evidence and criminal							
	records.							
	Of which							
	Specialised Investigations: Directorate for Priority Crime		4 004 224	200 270			45.007	
	Investigation Households		1 801 334	268 270			45 937	
	Employee Social Benefits: Post-retirement benefits					210 157		
	* - Employee Social Benefits: Post-retirement benefits					2.0.00		
	 Specialised Investigations: Directorate for Priority Crime 							
	Investigation					12 941		
	Municipal bank accounts							
	* - Vehicle Licences: Licence fees paid to municipalities							
	 Specialised Investigations: Directorate for Priority Crime Investigation 					1 168		
	Introdugation					1 100		
	4 Crime Intelligence	4 403 531	4 030 321	270 410		46 018	56 782	
1	Manage crime intelligence and analyse crime information, and provide							
	technical support for investigations and crime prevention operations.							
	E Protection and Conwity Convince	2 442 202	2.005.400	264 464		44.004	00.000	
1	5 Protection and Security Services	3 443 292	3 085 188	264 161		11 881	82 062	
	Provide protection and security services to all identified dignitaries and government interests.							
	·							
29	Agriculture, Land Reform and Rural Development	16 810 056	4 444 485*	3 589 083	1	8 411 043	365 444	
	Purpose: Provide equitable access to land, integrated rural development, sustainable							
	agriculture and food security for all.							
	1 Administration	2 732 229	1 282 611	1 164 999		1 585	283 034	
	Provide strategic leadership, management and support services to the		. 202 011	54 555		, 555		
	department.							
	Of which							
	Departmental agencies and accounts					_		
	Communication: Radio and television licences Disperse Authority: Sector Education and Training Authority:					26		
	 Primary Agriculture Sector Education and Training Authority: Operations 					1 308		
	Households					1 306		
	Employee Social Benefits: Leave gratuities					163		
1	Municipal bank accounts							
	 Vehicle Licences: Licence fees paid to municipalities 					88		
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^{*} Specifically and Exclusively Appropriated

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	Karoganyokgolo	_			Ditshutiso le	Ditue l o tsa	Dituelo tsa
			ala tan Cainar		Diketleetso	Dithoto tsa	Diuthoto tsa
	, naroganyongolo	Ditt	elo tsa Gajaar	Morokotso	Directions	Khapetlele	Ditšhelete
				le Rente			
		Phimolakeledi ya Badiri	Dithoto le	mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Paganira ha Sanala	692.072	140 567*	264 000		260 000	16 726	
•	683 073	140 567*	264 900		260 880	16 726	
Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	138 527	50 129	84 467			3 931	
2 Tshegetso ya ikonomiloago Go tlhama le go lebelela tsenyotirisong ya peomolao, matlhomeso a dipholisi le ditumalano tsa tirisanommogo ya phimolakeledi mabapi le kgobalo kwa tirelong ya sesole, kgakololo, thuto, tlhokomelopholo, dinamelwa sa botlhe, penšene le melemo ya matlo ya baganka ba sesole bao ba tshwanetsweng ke tshegetso. Tseo e leng	401 404	46 797	94 482		256 404	3 721	
Ditsalapa — Ditshiamelo tsa Baganka ba Sesole					256 404		
3 Maatlafatso le Taolo ya Bonnaleseabe Go laola le go nolofatsa tsenyotirisong ya mananeo a maatlafatso le taolo ya bonnaleseabe jwa baganka ba sesole. Tseo e leng	143 142	43 641	85 951		4 476	9 074	
Ditsalapa – Ditshiamelo tsa Baganka ba Sesole					4 476		
	1 259 841	807 291*	340 933		1 416	110 201	
1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	235 927	116 289	110 614			9 024	
2 Ditirelo tsa Dikgotlatshekelo tse di kwa Godimo Go tlamela ka ditirelo tsa tsamaiso ya kgotlatshekelo go dikgotlatshekelo tse di kwa godimo. Tseo e leng Ditsalapa	948 632	663 498	184 490		1 416	99 228	
	75 282	27 504	45 829		1 399	1 949	
	101 711 033	81 112 221*	15 763 856		1 497 689	3 337 267	
mo setŝhabeng, go sireletsa le go boloka baagi ba Aforikaborwa le dithoto tsa bona, le go obarnela le go go gatelela molao.							
1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tsen e leng	20 912 779	14 499 761	4 413 249		725 234	1 274 535	
 Diteišene tsa Mapodisi: Go aga le go tokafatsa Dieijensi tsa lefapha le diakhaonto Bothati jwa Thuto le Katiso ya Lephata la Polokego le 						897 667	
Tshireletsego: Ditiro Ditsalapa - Ditopotuelo Kgatlhanong le Puso: Ditopotuelo tsa Baagi tse di dirilweng kgatlhanong le lefapha mabapi le kgonagalo ya phimolakeledi					50 975 415 400		
2 Sepodisi se se Bonagalang Go kgontsha diteišene tsa mapodisi go tihoma le go boloka polokego le tshireletsego, le go tlamela mabapi le ditsereganyo tse di kgethegileng le bopodisi jwa melelwane ya Aforikaborwa.	52 327 272	42 016 161	8 540 107		479 817	1 291 187	
	akaratsang mo go amogeleng seabe sa bona mo go fetoleleng Aforikabonwa go nna wa temokersi. 1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. 2 Tshegetso ya ikonomiloago Go thama le go lebelela tsenyotirisong ya peomolao, matihomeso a dipholisi le ditumalano tsa tirisanommogo ya phimolakeledi mabapi le kgobalo kwa tirelong ya sesole, kgakololo, thuto, tihokomelopholo, dinamelwa sa botihe, penisene le melemo ya matlo ya baganka ba sesole ba ba tshwanetsweng ke tshegetso. Tseo e leng Ditsalapa — Ditshiamelo tsa Baganka ba Sesole 3 Maatlafatso le Taolo ya Bonnaleseabe Go laola le go nolofatsa tsenyotirisong ya mananeo a maatlafatso le taolo ya bonnaleseabe jwa baganka ba sesole. Tseo e leng Ditsalapa — Ditshiamelo tsa Baganka ba Sesole Ofisi ya Moatthodimogolo Maithomo: Go matlaafatsa taolo ya boatlhodi le boikemelo ka go abelana ka tsegetso e e nonofileng go Moatlhodimogolo mo go diragatseng dithata tsa tsamaiso le boatlhodi jaaka ka bobedi tihogo ya boatlhodi le Kgotlatshekelo ya Molaotheo. 1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. 2 Ditirelo tsa Dikgotlatshekelo tse di kwa Godimo Go tlamela ka ditirelo tsa tsamaiso ya kgotlatshekelo go dikgotlatshekelo tse di kwa godimo. Tseo e leng Ditsalapa — Ditshiameloloago tsa Badiri: Dineo tsa khunologo 3 Thuto ya Boatlhodi le Tshegetso Go tlamela ka mananeo a thuto go batlhankedi ba boatlhodi, ditirelo tsa tshegetso go Khomišene ya Ditirelo tsa Boatlhodi, ie tihabololo ya pholisi le ditirelo tsa dipalisiso go lefapha le Boatlhodi, mabapi le tsamaiso e e feletseng ya bosiamisi. Sepodisi Maithomo: Go thibela, go lwantsha le go batlisisa bosenyi, go tshegetsa tshiamo mo setšhabeng, go sireletsa le go boloka baagi ba Aforikabonwa le dithoto tsa bona, le go obamela le go go gelapha le Boatlhodi, mabapi le tsamaiso e e feletseng ya bosiamisi. Sepodisi Maithomo: Go thibela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go felapha.	Baganka ba Sesole Maithnom: Go thama dipholisi le maemo a maikaelelo a ona e leng go tlamela baganka ha sesole le baikaegi ba bona thulaganyo ye tlamelo e e akaretsang mo go amegleing seable sa bona mo go fetoleleng Aforikaborwa go nna wa temokersi. 1 Tsamaiso Go tlamela ka boeteledipele jiva togamaano, taolo le ditirelo tsa tshegetiso go lefapha. 2 Tshegetso ya iknomikaga Go tlamela ka boeteledipele jiva togamaano, taolo le ditirelo tsa tshegetiso go lefapha. 2 Tshegetso ya iknomikaga Go tlamela le go lebelais tsenyotirisong ya peomolao, mathomeso a dipholisi kwi timolong ya saalok, kgakolo, tiruto, thokomelopholo, diamelweka sa bottine, pandare le meleno ya madio ya baganka ba sesole ba ba tshwanetsweng ka tshegetiso. Tseo e leng Disalapa — Ditshiamelo tsa Baganka ba Sesole 3 Maatlafatso le Taolo ya Bonnaleseabe Go laola le go nolofatsa tsenyotirisong ya mananeo a maatlafatso le taolo ya bonnaleseabe jiwa baganka ba sesole. Tseo e leng Disalapa — Ditshiamelo tsa Baganka ba Sesole Offisi ya Moatthodimogolo Maithnomo: Go matlaafatsa taolo ya boatlhodi le bolikemelo ka go abelana ka tsegetso e e nonofileng go Moatthodimogolo mo go diragatseng dithat sa tsamaiso le boatlhodi jaaka ka bobedi thogo ya boatlhodi le Kgotlatshekelo ya Molaotheo. 1 Tsamaiso Go tamela ka boeteledipele jiva togamaano, taolo le ditirelo tsa tshegetso go lefapha. 2 Ditirelo tsa Dikgotlatshekelo tse di kwa Godimo Go tamela ka dirirol tsa tsamaiso ya kgotlatshekelo go dikgotlatshekelo tse di kwa godimo. Tseo e leng Disalapa — Ditshiameloloago tsa Badiri: Dineo tsa khunologo 3 Thuto ya Boatthodi le Tshegetso Go tamela ka direki sa tsamaiso ya kgotlatshekelo go dikgotlatshekelo tse di kwa godimo. Tseo e leng bitsalapa — Ditshiameloloago tsa Badiri: Dineo tsa khunologo 3 Thuto ya Boatthodi le Tshegetso Go tamela ka mananeo a tutu go batthankadi ba boathodi, dilirelo tsa tshegetso go knomkane ya Ditirelo tsa Boathodi, mabapi le tsamaiso e e feletseng ya bosiamisi. 20 912 779 Sepodisi Maithnom: Go tibibela, go livantisha le go bo	Baganka ba Sesole Maithrom: Go tithama dipholisi le maemo a maikaelelo a ona e leng go tlamela baganka ba sesole le balkaagi ba bona thulaganyo ya tlamelo e e akaretaang mo go amogeleng saabe a bona mo go fetoleleng Aforikaborwa go nna wa temokersi. 1 Tsamaiso Go tiamela ka boeteledipiele jiwa togamaano, taolo le ditirelo tsa tahagetos go lefapha. 2 Tshegetos ya ikonomiloago Go tihama le go lebelela (sanyutirisong) ya peomota, matihomeo a Go tihama le go lebelela (sanyutirisong) ya peomota, matihomeo a Go tihama le go lebelela (sanyutirisong) ya peomota, matihomeo a Go tihama le go lebelela (sanyutirisong) ya peomota, matihomeo a Go tihama le go lebelela (sanyutirisong) ya peomota, matihomeo a Go tihama le go lebelela (sanyutirisong) ya peomota, matihomeo a Go tihama le go lebelela (sanyutirisong) ya peomota, matihomeo a Go tihama le go lebelela (sanyutirisong) ya mata ya baganka ba sesole bao ba tishwanetsweng ke tshegetso. Tsoo e leng Disalapa — Ditshiamelo tsa Baganka ba Sesole 3 Maatalatso le Taolo ya Bonaheseabe Go laola le go nolofatasi tsanyutirisong ya mananeo a maatafatso le taolo ya bonaheseabe jiwa baganka ba sesole. Tsoo e leng Disalapa — Ditshiamelo tsa Baganka ba Sesole Oftisi ya Moatthodimogolo Maithomo: Go matifaafatsa taolo ya boatihodi le boikamelo ka go abelana ka tegetos e e nonofileng go Moatihodimogolo mo go diragatseng dithata tsa tamaiso le boatihodi jaka ka bobedi thogo ya boetihodi le Kyotischekelo ya Molaotheo. 1 Tsamaiso Go tiamela ka boeteledijele jiwa togamaano, taolo le ditirelo tsa tshegetos go lefapha. 2 Ditirelo tsa Dikgotisthekelo tse di kwa Godimo Go tiamela ka mananeo a butu go batihankedi ba boathodi, ditirelo tsa tshegetos go kinghia. 2 Ditirelo tsa Dikgotisthekelo se di kwa Godimo Go tiamela ka mananeo a tutu go batihankedi ba boathodi, ditirelo tsa tshegetos go kinghia. 3 Thuto ya Boathodi le Tshegeto Go tiamela ka mananeo e thuto go batihankedi ba boathodi, ditirelo tsa tatagetas go khomisene ya Ditiroto tsa Boatihodi, inabapi le tsamaso e feletaeng ya bosiami	Baganka ba Sesole Moltillhomo: Go tithama dipholisi le meemo a malkaelelo a ona e leng go Itamela baganka ba sesole le balkaegir ba bora fluidaganyo ye itamela e a sharetarang mo go amogeling saebe sa bona mo go fetivileling Aforikachrwa go min wa ternoklars: 1 Tsamaliso Go Itamela ka baneleledijevele jwa togamaano, taolo le dillirelo tse tshegetso go lefapha. 2 Tshegetso ya ikonomiloago Go tihama le go lebelelet tsenyotirisong ya peomolao, matihomeso a dipholisi se futumalano itse tirisanommogo ya phimolasieledi mabaji le kapubalo kwa tieroklars: 2 Tshegetso ya ikonomiloago Go tihama le go lebelelet tsenyotirisong ya peomolao, matihomeso a dipholisi se futumalano itse tirisanommogo ya phimolasieledi mabaji le kapubalo kwa tierokra jasta itsenommogo ya phimolasieledi mabaji le kapubalo kwa tierokra jasta itsenommogo ya phimolasieledi mabaji le kapubalo kwa tierokra jasta itsenommogo ya phimolasieledi mabaji le kapubalo kwa tierokra jasta itsenommogo ya phimolasieledi mabaji le kapubalo kwa tierokra jasta itsenomi kwa jasta kapubalo kwa tierokra jasta itsenomi kwa tierokra jasta kapubalo kwa tierokra jasta itsenomi kwa tierokra jasta kapubalo kwa tierokra jasta itsenomi kwa tierokra jasta kapubalo kwa Godimo Go tiemela ka direno katamanio ya kotekatahekelo ya dilipatika kwa tierokra jasta itsenomi kwa tierokra	R000 R000 R000 R000 Raganka ba Sesole Malithrom: Co Ithama dipholial le maemo a maikaelelo a ona e leng go Itlanele Saganka ba sesole is bulkaelego ha bora midajaunyo ya famalele Saganka ba sesole is bulkaelego ha bora midajaunyo ya famalele Saganka ba sesole is bulkaelego ha bora midajaunyo ya famalele Saganka ba sesole is bulkaelego ha bora ma go Indicatena Aforikaborwa go mae wa ternokaro. Tamanaleo Co Itamele ka boeleleolopele jiva logamaano, taolo le difreio taa Ishaelegosa go intispina. Tamanaleo Go Itamele ka boeleleolopele jiva logamaano, taolo le difreio taa Saganda jira la saganda saga	Begunita ha Seacle Medilionine Co manus displacitie in material in makenaleta in make	Response to Secretary districted in reasons a malification a cross every go terrent in Appetent in Secretary districted in reasons a malification a cross every go terrent in Appetent in Appetent districted in reasons a malification a cross every go terrent in Appetent

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	
VOIC		Wall Division	Compensation	Goods and	Interest and Rent		Assets	
		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'000
	2 Agricultural Production, Health, Food Safety, Natural Resources and Disaster	3 220 722	1 012 322	288 727		1 902 958	16 715	
	Management Oversee livestock production, game farming, animal and plant health, natural resources, and disaster management. Of which Conditional allocations to provinces							
	 Illima/Letsema Projects Grant Land Care Programme Grant Departmental agencies and accounts Agricultural Research Council 					548 815 82 419		
	OperationsCapitalAnimal Improvement Scheme					987 164 284 213		
	Kaonafatso ya Dikgomo Scheme AwardsNational Dairy Performance Awards					121 121		
	Households - Employee Social Benefits: Leave gratuities Municipal bank accounts					95		
	 Vehicle Licences: Licence fees paid to municipalities 					10		
	3 Food Security, Land Reform and Restitution Acquire and redistribute land, and promote food security and agrarian reform programmes. Of which	8 117 180	1 111 205	714 925	1	6 246 716	44 333	
	 Capitalised Compensation of Employees Allocation-in-kind to provinces 			25.057			15 433	
	 Ilima/Letsema Indirect Grant Conditional allocations to provinces Comprehensive Agricultural Support Programme Grant 			35 857				
	 Extension recovery planning services Infrastructure Upgrading of provincial agricultural colleges 					315 014 1 120 645 86 531		
	Departmental agencies and accounts - Agricultural Land Holding Account: Land acquisition - KwaZulu-Natal Ingonyama Trust Board: Land management					891 646		
	support to communities on communal land — Office of the Valuer-General: Operations Households					22 291 144 531		
	 Employee Social Benefits: Leave gratuities Female Entrepreneur of the Year Awards Youth in Agriculture, Forestry and Fisheries Awards 					492 250 250		
	 Bursaries for Non-Employees Agricultural Colleges: Students' tuition and textbooks Grootfontein Agricultural Development Institute: Studies 					2 005 1 783		
	 National Student Financial Aid Scheme: Agriculture-related studies Land Reform Grants 					22 796		
	Land tenure paymentsLand redistribution payments					230 521		
	 Current Capital Restitution Grants: Land claims settlements 					258 127 19 201 2 680 296		
	Municipal bank accounts Rates and Taxes: State owned farms Vehicle Licences: Licence fees paid to municipalities Public corporations					81 973 599		
	 Land and Agricultural Development Bank of South Africa: Blended finance programme 					367 763		
	Rural Development Coordinate the implementation of rural development strategies for socioeconomic growth. Of which	1 097 774	163 458	829 484		90 297	14 535	
	Households National Rural Youth Service Corps: Stipends					90 296		
	5 Economic Development, Trade and Marketing Promote economic development, trade and market access for agriculture products; and foster international relations for the sector.	885 580	321 915	432 606		128 796	2 263	

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
D t		 	D#	-l- t O-i		Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	elo tsa Gajaar	na Morokotso	Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					le Rente		,	
			Phimolakeledi	Dithoto le	mo Lefatebeng			
		R'000	ya Badiri R'000	R'000	Lefatsheng R'000	R'000	R'000	R'000
	3 Ditirelo tsa Botseka Go kgontsha tiro ya botseka ya Tirelo ya Sepodisi ya Aforikaborwa, go akaretsa le go tlamela ka tshegetso go mafokisi mabapi le bopaki jwa bofokisi le direkoto tsa bosenyi.	20 624 159	17 480 790	2 275 929		234 739	632 701	
	Tseo e leng * — Dipatlisiso tse di Kgethegileng: Bokaedi jwa Dipatlisiso tsa Bosenyi jo bo Tlang Pele Ditsalapa		1 801 334	268 270			45 937	
	 Ditshiameloloago tsa Badiri: Ditshiamelo tsa morago ga go rola tiro Ditshiameloloago tsa Badiri: Ditshiamelo tsa morago ga go 					210 157		
	rola tiro – Dipatlisiso tse di Kgethegileng: Bokaedi jwa Dipatlisiso tsa Bosenyi jo bo Tlang Pele					12 941		
	Diakhaonto tsa banka tsa Mmasepala Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng Dipatlisiso tse di Kgethegileng: Bokaedi jwa Dipatlisiso tsa							
	jo bo Tlang Pele					1 168		
	4 Matthale a Bosenyi Go laola matthale a bosenyi le go sekaseka tshedimosetso ya bosenyi, le go tlamela ka tshegetso ya setegeniki mabapi le dipattisiso le ditiro tsa thibelo ya bosenyi.	4 403 531	4 030 321	270 410		46 018	56 782	
	5 Ditirelo tsa Polokego le Tshireletsego Go tlamela ka ditirelo tsa polokego le tshireletsego go batlotlegi botlhe le dikgatlhego tsa puso.	3 443 292	3 085 188	264 161		11 881	82 062	
29	Temothuo, Thebolelo ya Lefatshe le Tihabololo ya Magae Maitlhomo: Go tlamela ka phitlhelelo ya tekatekano ya lefatshe, tihabololo e e Kopantsweng ya magae, temothuo e e tswelelang le tshireletso ya dijo ya botlhe.	16 810 056	4 444 485*	3 589 083	1	8 411 043	365 444	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng	2 732 229	1 282 611	1 164 999		1 585	283 034	
	Dieijensi tsa lefapha le diakhaonto – Tlhaeletsano: Dilaesense tsa Diyalemowa le dithelebišene					26		
	Bothati jwa Lekala la Thuto le Katiso ya Temothuo ya mantlha					20		
	Ditiro					1 308		
	Ditsalapa - Ditshiameloloago tsa Badiri: Dineo tsa khunologo Diakhaonto tsa banka ya mmasepala					163		
	 Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng 					88		
	2 Tihagiso ya Temothuo, Boitekanelo, Tshireletso ya Dijo, Metswedi ya Tihago le Taolo ya Matihotihapelo Go okamela Ilhagiso ya diruiwa, borui jwa diphologolo tse di tihaga, boitekanelo jwa diphologolo le dijalo, metswedi ya tihago, le taolo ya	3 220 722	1 012 322	288 727		1 902 958	16 715	
	matlhotlhapelo. Tseo e leng Kabo ya peelomabaka go diporofense * – Thusotlole ya Porojeke ya Ilima/Letsema * – Thusotlole ya Lenaneo la Tlhokomelo ya Lefatshe Dieijensi tsa lefapha le diakhaonto					548 815 82 419		
	 Khansele ya Dipatlisiso ya Temothuo Ditiro Khapetlele 					987 164 284 213		
	 Sekema sa Tokafatso ya Diphologolo Sekema sa Ditlotla tsa Kaonafatso ya Dikgomo Ditlotla tsa Tiragatso ya Teri ya Bosetšhaba 					121 121		
	<i>Ditsalapa</i> - Ditshiameloloago tsa Badiri: Dineo tsa khunologo <i>Diakhaonto tsa banka ya mmasepala</i> - Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di					95		
	duelwang kwa dimmasepaleng					10		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	30	HEDULE						
1/54		Main Distri	_	net Deurssets		Transfers and	Payments for Capital	Payments for Einancial
Vote		Main Division	Curre	ent Payments	Interest	Subsidies	for Capital Assets	for Financial Assets
			Compensation	Goods and	and Rent		7100010	7.00010
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Departmental agencies and accounts					47.400		
	National Agricultural Marketing Council: Operations Foreign governments and international organisations					47 422		
	Foreign Rates and Taxes: Obligations paid in foreign regions					453		
	Organisation for Economic Cooperation and Development					433		
	Committee for agriculture: Partnership fee					410		
	 International Organisations: Membership fees 							
	 Commonwealth Agricultural Bureau International 					400		
	Consultative Group on International Agricultural Research					9 000		
	Food and Agriculture Organisation of the United Nations Agricultural Commission of Agricultural Engineering					26 244		
	 International Commission of Agricultural Engineering International Cotton Advisory Council 					21 400		
	International Cotton Advisory Council International Dairy Federation					50		
	International Grains Council					300		
	 International Organisation of Vine and Wine 					1 000		
	 International Seed Testing Association 					200		
	 International Union for the Protection of New Varieties of Plants 					899		
	World Organisation for Animal Health					2 500		
	Public corporations							
	Land and Agricultural Development Bank of South Africa: Promotion of black scanners among among the second secon					39 493		
	of black economic empowerment					39 493		
	6 Land Administration	756 571	552 974	158 342		40 691	4 564	
	Provide geospatial information, cadastral surveys, deeds registration and							
	spatial planning; and technical services in support of sustainable land							
	development.							
	Of which							
	Departmental agencies and accounts					4 000		
	 South African Geomatics Council: Operations Foreign governments and international organisations 					4 333		
	Regional Centre for Mapping of Resources for Development:							
	Operations					1 949		
	Households					1 0 10		
	 Bursaries for Non-Employees: Cadastral science, surveys 							
	and mapping-related studies					29 884		
	 Employee Social Benefits: Leave gratuities 					474		
	Non-profit institutions							
	 South African Council for Planners: Membership fee 					4 035		
30	Communications and Digital Technologies	3 394 537	348 272*	431 712		2 582 803	31 750	
	Purpose: Create an enabling environment for inclusive growth in the ICT sector by							
	developing policies and legislation that promote infrastructure investment and							
	socioeconomic development.							
	1 Administration	313 667	162 626	121 306		19	29 716	
	Provide strategic leadership, management and support services to the	313 007	102 020	121 300		19	29 / 10	
	department.							
	2 ICT International Relations and Affairs	60 835	17 851	9 654		32 724	606	
	Ensure alignment between South Africa's foreign policy and international							
	activities in the field of ICT.							
	Of which							
	Foreign governments and international organisations							
	Organisation for Economic Cooperation and Development Committee on Digital Economy Policy Portnership for					400		
	 Committee on Digital Economy Policy: Partnership fee International Organisations: Membership fees 					198		
	International Organisations: Membership fees African Telecommunications Union					1 186		
	Commonwealth Telecommunications Organisation					493		
	 DONA Foundation 					1 214		
	 International Telecommunication Union 					20 584		
	 Pan-African Postal Union 					1 215		
	- Smart Africa Alliance					790		
	 Universal Postal Union 					7 044		
	2 ICT Policy Davidenment and Research	60.700	40.044	27 447			204	
	3 ICT Policy Development and Research	69 792	42 314	27 117			361	
	Develop ICT policies and legislation that support the development of an ICT sector that creates favourable conditions for accelerated and shared economic							
	growth. Develop strategies that increase the adoption and use of ICT by the							
	majority of South Africans to bridge the digital divide.							
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^{*} Specifically and Exclusively Appropriated

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		SEJULE						
D			Dit	.l. t O.:	_	Ditshutiso le	Dituelo tsa	Dituelo tsa Diuthoto tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Ditšhelete
					Morokotso le Rente		Talapouolo	Ditoriol Co
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		0.447.400	4 444 005	744005		0.040.740	44.000	
	3 Tshireletso ya Dijo, Thebolelo ya Lefatshe le Pusetso ya Lefatshe	8 117 180	1 111 205	714 925	1	6 246 716	44 333	
	Go fitlhelela le go kgaoganya gape lefatshe, le go tsweletsa mananeo a tshireletso ya dijo le tsosoloso ya tsa temo.							
	Tseo e leng							
	* - Tuelo ya Khapetlele ya Bathapiwa						15 433	
	Kabo ka thoto go diporofense							
	 * – Thusotlole ya Porojeke ya Ilima/Letsema 			35 857				
	Kabo ya peelomabaka go diporofense							
	Thusotlole ya Lenaneo le le Akaretsang la Tshegetso Tamathus							
	ya Temothuo * — Ditirelo tsa thulaganyo ya pusetso ya katoloso					315 014		
	* — Mafaratihatiha					1 120 645		
	Tokafatso ya dikholetšhe tsa temothuo tsa diporofense					86 531		
	Dieijensi tsa lefapha le diakhaonto							
	 Akhaonto ya Tshwaro ya Lefatshe la Temothuo: Phitlhelelo 							
	ya lefatshe					891 646		
	Boto ya Terasete ya KwaZulu-Natal Ingonyama: Taolo							
	ya lefatshe tshegetso ya baagi ba ba mo lefatsheng le le kopanetsweng					22 291		
	Ofisi ya Monayabolengkakaretso: Ditiro					144 531		
	Ditsalapa					144 331		
	Ditshiameloloago tsa Badiri: Dineo tsa khunologo					492		
	 Ditlotla tsa Mmakgwebo wa Ngwaga 					250		
	 Ditlotla tsa Bašwa ba ba mo Temothuong, Dikgwa 							
	le Bodirelathapi					250		
	Dibasari tsa bao Eseng Bathapiwa Dikholetšhe tsa Temothuo: Dituelo tsa dithuto le dibuka							
	tsa baithuti					2 005		
	Setheo sa Tlhabololo ya Temothuo sa Grootfontein: Dithuto					1 783		
	 Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti: 							
	Dithuto tse di amanang le temothuo					22 796		
	 Dithusotlole tsa Thebolelo ya Lefatshe 							
	Dituelo tsa dithulaganyetso tsa tiriso ya lefatshe Dituelo tsa dithulaganyetso tsa tiriso ya lefatshe					230 521		
	Dituelo tsa phatlhalatsosešwa ya lefatshe Gaigana					250 127		
	- Gajaana - Khapetlele					258 127 19 201		
	Dithusotlole tsa Pusetso: Ditharabololo tsa ditleleime					10 201		
	tsa lefatshe					2 680 296		
	Diakhaonto tsa banka ya mmasepala							
	 Dielo le Makgetho: Dipolase tsa puso 					81 973		
	Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di							
	duelwang kwa dimmasepaleng					599		
	Dikoporasi tsa setšhaba - Banka ya Tihabololo ya Lefatshe le Temothuo ya Aforikaborwa:							
	Lenaneo la ditšhelete le le kopantsweng					367 763		
	4 Tlhabololo ya Magae	1 097 774	163 458	829 484		90 297	14 535	
	Go rulaganya tsenyotirisong ya maano a tlhabololo ya magae mabapi							
	le kgolo ya ikonomiloago.							
	Tseo e leng Ditsalapa							
	 Lekala la Bosetšhaba la Ditirelo tsa Bašwa ba kwa Magaeng: 							
	Dituelo					90 296		
	5 Tlhabololo ya Ikonomi, Kgwebisano le Thekiso	885 580	321 915	432 606		128 796	2 263	
	Go tsweletsa phitlhelelo ya tlhabololo ya ikonomi, kgwebisano le							
	thekiso ya dikumo tsa temothuo, le go ntshetsa pele dikamano tsa							
	boditšhabatšhaba tsa lephata. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Khansele ya Thekiso ya Temothuo ya Bosetšhaba: Ditiro					47 422		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Dikelo le Makgetho a Boditšhaba: Ditlamego tse di 							
	duetsweng kwa dikgaolong tsa boditšhaba		1			453		
	Mokgatlho wa Tirisanommogo ya Ikonomi le Tlhabololo Momiti ya Tamethya, Tyalo ya samphata		1			440		
1	 Komiti ya Temothuo: Tuelo ya semphato Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo 		1			410		
	Mekgaiino ya Boditshabatshaba: Dituelo tsa botokololo Biro ya Temothuo ya Dinaga tsa Selekane ya		1					
1	Boditšhabatšhaba		1			400		
1	 Setlhopha sa Ditherisano tsa Dipatlisiso tsa Temothuo tsa 		1					
1	Boditšhabatšhaba		1			9 000		
1	Mokgatlho wa Dijo le Temothuo wa Ditšhabakopano		1			26 244		
1	Khomišene ya Boditšhabatšhaba ya Boenjinere iya Temethua		1			24		
1	jwa Temothuo		1			21		
L	I .	1	1					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	SC	HEDULE						
		Maria Britaina	0			Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	Cum	ent Payments	Interest	Subsidies	for Capital Assets	Assets
			Compensation	Goods and	and Rent		, 100010	, 100010
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 ICT Enterprise and Public Entity Oversight	1 750 178	35 733	7 231		1 706 709	505	
	Oversee and manage government's shareholding interest in the ICT public	1700170	00.100	, 201		1100100	000	
	entities and state-owned companies. Facilitate the growth and development of							
	small, medium and micro enterprises in the ICT sector.							
	Of which							
	Departmental agencies and accounts - Film and Publication Board: Operations					103 978		
	 Independent Communications Authority of South Africa: Operations 					477 721		
	 National Electronic Media Institute of South Africa: Operations 					99 195		
	Universal Service and Access Agency of South Africa: Operations Universal Service and Access Agency of South Africa: Operations					264 881		
	Universal Service and Access Fund: Operations Public corporations					63 086		
	South African Broadcasting Corporation: Operations							
	- Channel Africa					63 399		
	Programme productions Dublis broadcasts.					14 940		
	Public broadcaster South African Post Office: Subsidy for universal service obligations					127 424 492 085		
	Sealth initial in Sea Single Seal Sea No. 1 Sea					102 000		
	5 ICT Infrastructure Development and Support	1 127 517	41 853	241 956		843 351	357	
	Promote investment in robust, reliable, secure and affordable ICT							
	infrastructure that supports the provision of a multiplicity of applications and services.							
	Of which							
	Departmental agencies and accounts							
	Universal Service and Access Fund: Broadcasting digital							
	migration — Devices, antennae and installation costs					578 721		
	Public corporations					0.0.2.		
	- Sentech							
	Dual illumination costs relating to the digital migration project					204 044		
	* - Migration of digital signals					60 586		
	6 ICT Information Society and Capacity Development	72 548	47 895	24 448			205	
	Develop and implement strategies to build capabilities to bridge the digital							
	divide.							
31	Employment and Labour	3 637 749	1 490 476*	687 081		1 391 364	68 828	
	Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation							
	and enterprise development; the setting of standards and the protection of							
	rights at work, including the facilitation of equal opportunities and social							
	dialogue; and the provision of social protection.							
	1 Administration	1 011 652	457 337	508 274		978	45 063	
	Provide strategic leadership, management and support services to the	1011002	107 007	000 27 1		0.0	10 000	
	department.							
	2 Inspection and Enforcement Services	676 893	565 562	94 266		80	16 985	
	Realise decent work by regulating non-employment and employment	070 093	303 302	94 200		80	10 903	
	conditions through inspection and enforcement to achieve compliance with all							
	labour market policies.							
	3 Public Employment Services	643 467	350 079	36 049		250 686	6 653	
	Assist companies and workers to adjust to changing labour market conditions.	043 407	330 079	30 049		250 000	0 000	
	Of which							
	Departmental agencies and accounts							
	 Productivity South Africa: Operations Non-profit institutions 					57 069		
	Supported Employment Enterprises: Operational subsidy					153 049		
	 Workshops for the Blind: Wage subsidy 					22 709		
	Social security funds					47.00=		
	 Compensation Fund: Civil servants injury on duty claims 					17 805		
	4 Labour Policy and Industrial Relations	1 305 737	117 498	48 492		1 139 620	127	
	Facilitate the establishment of an equitable and sound labour relations							
	environment. Support institutions of social dialogue and promote South Africa's interests in international labour matters. Conduct research and analysis, and							
	evaluate labour policy. Provide statistical data on the labour market.							

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
		l., .				Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	lo tsa Gajaan		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Maperiele	Proneigre
			Phimolakeledi	Dithoto le	mo			
		ļ	ya Badiri	Ditirelo	Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	 Khansele ka Bogakolodi jwa tsa Khothene ya 							
	Boditšhabatšhaba					400		
	 Fetereišene ya Teire ya Boditšhabatšhaba 					50		
	 Khansele ya Ditlhaka ya Boditšhabatšhaba 					300		
	 Mokgatlho wa Boditšhabatšhaba wa Morara le Beine Mokgatlho wa Boditšhabatšhaba wa Tekolo ya Dipeo 					1 000 200		
	Mokgatiho wa Boditšhabatšhaba wa Tshireletso					200		
	ya Dipharologano tse Dintšhwa tsa Dimela					899		
	Mokgatlho wa Lefatshe wa Boitekanelo jwa Diphologolo Ditanggai ta postala za					2 500		
	Dikoporasi tsa setšhaba – Banka ya Tlhabololo ya Lefatshe le Temothuo ya Aforikaborwa:							
	Tsweletso ya maatlafatso ya batho bantsho mo ikonoming					39 493		
	6 Tsamaiso ya Lefatshe	756 571	552 974	158 342		40 691	4 564	
	Go tlamela ka tshedimosetso e e amanang le lefelo le le rileng, ditlhotlhomiso tsa kataseterala, dikwadiso tsa dikano, togamaano ya							
	sebaka le ditirelo tsa setegeniki mo go tshegetseng tlhabololo ya							
	lefatshe e e tswelelang.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Khansele ya Jeomethikisi ya Aforikaborwa: Ditiro					4 333		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba					7 555		
	 Senthara ya Kgaolo ya go Thala Dimmapa tsa Ditlamelo tsa 							
	Tlhabololo: Ditiro					1 949		
	Ditsalapa − Dibasari tsa ba e seng bathapiwa: Bonetetshi iwa kadasetera j a,							
	dithothomiso tse di amanang le dithuto tsa thalo ya dimmapa					29 884		
	 Ditshiameloloago tsa Badiri: Dineo tsa khunologo 					474		
	Ditheo tse e seng tsa poelo							
	Khansele ya Aforikaborwa ya Badirammapa wa Toropo: Tugla ya hatalala.					4.025		
	Tuelo ya botokololo					4 035		
30	Dithaeletsano le Dithekenoloji tsa Dijithale Maitlhomo: Go tlhama tikologo e e kgontshang mabapi le kgolo e e akaretsang mo lephateng la ICT ka go tlhama dipholisi le melawana e e tsweletsang peeletso mo mafaratlhatlheng le tlhabololo ya ikonomiloago.	3 394 537	348 272*	431 712		2 582 803	31 750	
	1 Teamsica	242 667	160 606	121 206		10	20.716	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le	313 667	162 626	121 306		19	29 716	
	tshegetso kwa lefapheng.							
	2 Dikamano tsa Boditšhabatšhaba tsa ICT le Merero	60 835	17 851	9 654		32 724	606	
	Go netefatsa tepatepano magareng ga pholisi ya boditšhaba ya Aforikaborwa le ditiro tsa boditšabatšhaba mo lefelong la ICT.							
	Tseo e leng							
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	Mekgatlho ya Tirisanommogo ya Ikonomi le Tlhabololo							
	 Komiti ya Pholisi ya Ikonomi ya Tshedimosetsopalo: Tuelo ya semphato 					198		
	 Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo 					100		
	 Kopano ya Ditlhaeletsanokgakala tsa Aforika 					1 186		
	 Mokgatlho wa Ditlhaeletsanokgakala tsa Ditšhabakopano tsa 					400		
	Selekane - Mokgatlho wa DONA					493 1 214		
	 – Mokgalino wa DONA – Kopano ya Ditlhaeletsanokgakala tsa Boditšhabatšhaba 					20 584		
	Kopano ya Diposodintsi tsa Aforika					1 215		
	Mokgatlho wa Smart Africa					790		
	 Kopano ya Diposodintsi ya Lefatshe 					7 044		
	3 Tlhamo ya Pholisi ya ICT le Dipatlisiso	69 792	42 314	27 117			361	
	Go tlhama dipholisi le melawana ya ICT tse di tshegetsang go		/					
	tlhabololo ga lephata la ICT le le tlholang maemo a a edileng mabapi							
	le kgolo ya ikonomi e e itlhaganedisitsweng le go aroganwa. Go loga							
	maano a a oketsang go amogelwa le go diriswa ga ICT ke bontsi jwa baagi ba Aforikaborwa go ngotla karogano ya tshedimosetsopalo.							
	4 Dikgwebo tsa ICT le Peoleitlho ya Ditheo tsa Puso	1 750 178	35 733	7 231		1 706 709	505	
	Go baya leitlho le go laola dikgatlhego tsa puso tsa botsholadišere mo							
	ditheong tsa setšhaba le mo ditlamong tsa puso tsa ICT. Go nolofatsa kgolo le tlhabololo ya dikgwebo tse dipotlana, tsa magareng le tse							
1	dikgolo mo lephateng la ICT.							
l	, <u> </u>		1					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	36	HEDULE						
V/c+-		Main Divisir-	0	ont Daymanta		Transfers and Subsidies	Payments for Capital	Payments for Financial
Vote		Main Division	Compensation of Employees	Goods and Services	Interest and Rent on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which Departmental agencies and accounts - Commission for Conciliation, Mediation and Arbitration: Operations - National Economic Development and Labour Council: Operations Foreign governments and international organisations					1 025 990 62 114		
	- International Organisations: Membership fees - African Regional Labour Administration Centre - International Labour Organisation Non-profit institutions - Various Civil and Labour Organisations: Strengthen civil society					1 375 26 720 23 365		
32	Environment, Forestry and Fisheries Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.	8 954 669	2 060 098*	4 899 074	9 940	1 749 542	236 015	
	Administration Provide strategic leadership, management and support services to the department.	1 011 640	414 236	426 331			171 073	
	Regulatory Compliance and Sector Monitoring Promote the development of an enabling legal regime and licensing authorisation system that will promote enforcement and compliance, and ensure coordination of sector performance. Of which Non-profit institutions	208 122	143 417	58 832		2 583	3 290	
	 Environmental Assessment Practitioners Association of South Africa: Operations 					2 583		
	Oceans and Coasts Promote, manage and provide strategic leadership on oceans and coastal conservation.	495 134	151 237	333 460			10 437	
	4 Climate Change, Air Quality and Sustainable Development Lead, promote, facilitate, inform, monitor and review the mainstreaming of environmental sustainability, low carbon emissions, and climate resilience and air quality in South Africa's transition to sustainable development. Of which	435 439	130 969	70 534		233 079	857	
	Departmental agencies and accounts - South African Weather Service: Operations Foreign governments and international organisations					208 179		
	 Global Environment Fund: Membership fee Non-profit institutions 					23 500		
	National Association for Clean Air: Operations					1 400		
	5 Biodiversity and Conservation Ensure the regulation and management of biodiversity, heritage and conservation matters in a manner that facilitates sustainable economic growth and development. Of which	900 080	93 416	106 627		698 847	1 190	
	Departmental agencies and accounts - ISimangaliso Wetland Park Authority: Operations - South African National Biodiversity Institute: Operations - South African National Parks					38 058 374 200		
	OperationsCapital					244 025 40 151		
	Non-profit institutions — African World Heritage Fund: Operations — KwaZulu-Natal Nature Conservation Board: Maloti-Drakensberg					1 055		
	Park			0.405.05-		1 358		
	6 Environmental Programmes Implement the expanded public works programme and green economy projects in the environmental sector. Of which	3 931 715	293 357	3 195 372		439 932	3 054	
	Departmental agencies and accounts - iSimangaliso Wetland Park Authority: Capital - South African National Biodiversity Institute: Capital - South African National Parks: Building and upgrading of					78 614 77 838		
	infrastructure - South African Weather Service: Capital					114 710 140 633		

^{*} Specifically and Exclusively Appropriated

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	· · · · · · · · · · · · · · · · · · ·	SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	lo tsa Gajaan	Morokotso	Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					le Rente		.,	
			Phimolakeledi	Dithoto le	mo			
		R'000	ya Badiri R'000	Ditirelo R'000	Lefatsheng R'000	R'000	R'000	R'000
		11000	11,000	11000	11000	11.000	11000	11000
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Boto ya Ditshwantsho le Phasalatso: Ditiro					103 978		
	 Bothati jo bo Ikemetseng jwa DitIhaeletsano jwa Aforikaborwa: 							
	Ditiro - Setheo sa Boditšhaba sa Tlhaeletsanoseileketoroniki sa					477 721		
	Aforikaborwa: Ditiro					99 195		
	 Eijensi ya Ditirelo tsa Botlhe le Phitlhelelo ya Aforikaborwa: 							
	Ditiro - Letlole la Ditirelo tsa Botlhe le Phitlhelelo: Ditiro					264 881 63 086		
	Dikoporasi tsa setšhaba							
	 Koporasikgaso ya Aforikaborwa: Ditiro Channel Africa 					63 399		
	Dithagiso tsa mananeo					14 940		
	- Kgaso ya setšhaba					127 424		
	 Kantoro ya Poso ya Aforikaborwa: Ketleetso ya ditlamego tsa ditirelo tsa botlhe 					492 085		
	5 Tlhabololo le Tshegetso ya Mafaratlhatlha a ICT Go tsweletsa peeletso mo mafaratlhatlheng a ICT a a maatla, a a	1 127 517	41 853	241 956		843 351	357	
	tshepagalang, a a sireletsegileng e bile a rekega a a tshegetsang							
	kabelo ya go atiswa ga mananeotiriswa a khomputara le ditirelo.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	 Letlole la Ditirelo tsa Botlhe le Phitlhelelo: Kgaso khudugo ya 							
	tshedimosetsopalo – Didiriswa, dinakana le ditshenyegelo tsa kgokelelo					578 721		
	Dikoporasi tsa setšhaba					370 721		
	 Sentech Ditshenyegelo tsa tshubopedi tse di amanang le porojeke ya 							
	khudugo ya tshedimosetsopalo					204 044		
	* – Khudugo ya ditsibosi tsa tshedimosetopalo					60 586		
	6 Mokgatlho wa Tshedimosetso ya ICT le Tlhabololo ya Bokgoni	72 548	47 895	24 448			205	
	Go tlhama le go tsenya mo tirisong maano a go aga bokgoni jwa go	72010	47 000	21110			200	
	tswalela sekgala sa phitlhelelo ya thekenoloji.							
31	Tsa Ditiro le Badiri	3 637 749	1 490 476*	687 081		1 391 364	68 828	
	Maitlhomo: Go tsaya karolo e kgolo mo go fokotseng botlhokatiro, bohuma, le go tlhoka tekatekano ka go sala morago maikaelelo a tiro e e feleletseng							
	e bile e na le ditlamorago, tiro e e tlotlegang ya botlhe, go akaretsa: go							
	tlhangwa ga ditiro le tlhabololo ya dikgwebo; maemo le tshireletso ya ditshwanelo kwa tirong, go akaretsa le tekatekano ya ditšhono,							
	tshireletso ya loago; le puisano ya loago.							
	4 Toursies	1 011 652	457.007	500.074		070	45.000	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	1 011 652	457 337	508 274		978	45 063	
	tshegetso go lefapha.							
	2 Ditirelo tsa Tlhatlhobo le Kgatelelo	676 893	565 562	94 266		80	16 985	
	Go lemoga tiro e e tlotlegang ka go laola botlhokatiro le maemo a tiro	070 093	303 302	34 200		00	10 303	
	ka tlhatlhobo le kgatelelo, go fitlhelela kobamelo ya dipholisi tsotlhe tsa							
	basiamelatiro.							
	3 Ditirelo tsa Thapo ya Setšhaba	643 467	350 079	36 049		250 686	6 653	
	Go thusa ditlamo le badiri gore ba tlwaele maemo a a fetogang a bosiamelatiro.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto					F7 000		
	 Botlhagisi Aforikaborwa: Ditiro Ditheo tse e seng tsa poelo 					57 069		
	 Dikgwebo tsa Ditiro tse di Tshegeditsweng: Ketleetso ya tiro 					153 049		
	 Madirelo a Difofu: Ketleetso ya mogolo Matlole a tshireletso ya loago 					22 709		
	Letlole la Dituelo: Ditleleime tsa kgobalelo mo tirong							
	ya badiredipuso					17 805		
	4 Pholisi ya Ditiro le Dikamano tsa Madirelo	1 305 737	117 498	48 492		1 139 620	127	
	Go nolofatsa go tlhongwa ga tikologo ya dikamano tsa tiro e e	. 555 / 5/		.5 102		50 020		
	lekalekanang le go nepagala. Go tshegetsa ditheo tsa puisano ya loago le go tsweletsa dikgatlhego tsa Aforikaborwa mo mererong ya							
	tsa ditiro ya boditšhabatšhaba. Go dira dipatlisiso le kanonoko le							
	tshekatsheko ya pholisi ya tiro. Go tlamela ka tshedimosetso ya dipalopalo tsa bosiamelatiro.							
	аіраіораю іза позіатнавшю.							
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^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	SC	HEDULE						
ļ., .						Transfers and	Payments	
Vote		Main Division	Curre	ent Payments		Subsidies	for Capital Assets	
			Compensation	Goods and	Interest and Rent		A33613	A33613
			of Employees	Services	on Land			
		R'000		R'000	R'000	R'000	R'000	R'000
	Public corporations							
	 Development Bank of Southern Africa: Facilitation of public funds 							
	for Green Fund projects					28 137		
	7 Chemicals and Waste Management	646 764	72 166	479 562	9 940	84 271	825	
	Manage and ensure that chemicals and waste management policies and legislation are implemented and enforced in compliance with chemicals and							
	waste management authorisations, directives and agreements.							
	Of which							
	Departmental agencies and accounts							
	 National Regulator for Compulsory Specifications: Research 							
	and implementation of waste management projects					12 896		
	Private enterprises							
	Recycling Enterprise Support Programme: Research and					74.075		
	implementation of waste management projects					71 375		
	8 Forestry Management	805 204	524 864	228 356		6 695	45 289	
	Develop and facilitate the implementation of policies and targeted programmes	003 204	324 004	220 330		0 093	43 203	
	to ensure the management of forests, the sustainable use and protection of							
	land and water, and the management of agricultural risks and disasters.							
	Of which							
	Households							
1	Employee Social Benefits: Leave gratuities					603		
	Foreign governments and international organisations							
	 International Union of Forest Research Organisations: Membership fees 					12		
	Municipal bank accounts					12		
	Vehicle Licences: Licence fees paid to municipalities					874		
	Public corporations					0		
	Forest Sector Charter Council: Forest sector charter							
	council contribution					5 206		
	9 Fisheries Management	520 571	236 436			284 135		
	Ensure the sustainability, utilisation and orderly access to marine living							
	resources through improved management and regulation. Of which							
	Departmental agencies and accounts							
	Marine Living Resources Fund: Operations					284 135		
33	Human Settlements	31 324 916	433 490*	514 216		30 373 603	3 607	
	Purpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of life.							
	to nousehold quality of life.							
	1 Administration	506 438	261 221	242 970			2 247	
	Provide strategic leadership, management and support services to the							
1	department.							
1								
1	2 Integrated Human Settlements Planning and Development	28 912 404	72 815	97 698		28 741 201	690	
1	Manage the development of policy, planning and research in the creation of sustainable and integrated human settlements, oversee the delivery of the							
	integrated residential development programme, and coordinate							
1	intergovernmental partnerships with stakeholders.							
1	Of which							
1	Conditional allocation to local government							
	* - Urban Settlements Development Grant					11 281 871		
	Conditional allocations to provinces							
	* - Human Settlements Development Grant					16 620 732		
1	* - Title Deeds Restoration Grant					577 823		
	Departmental agencies and accounts - Community Schemes Ombud Service: Operations					23 675		
1	Housing Development Agency: Operations					23 073		
1	O 1 O 27 2 P 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2							
1	3 Informal Settlements	567 380	39 316	74 212		453 691	161	
	Provide policy, planning and capacity support for the upgrading of informal							
1	settlements, and oversee the implementation of the informal settlements							
1	upgrading programme.							
1	Of which Conditional allocation to local government							
1	* — Municipal Emergency Housing Grant					158 792		
1	Conditional allocation to provinces					.50 / 52		
1	* - Provincial Emergency Housing Grant					294 899		
	Specifically and Evaluatively Appropriated							

^{*} Specifically and Exclusively Appropriated

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		SEJULE	1			Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditu	elo tsa Gajaan	a	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
					Morokotso		Khapetlele	Ditšhe l ete
			Phimolakeledi	Dithoto le	le Rente mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Khomišene ya Poelano, Botsereganyi le Bonamodi: Ditiro Tlhabololo ya Ikonomi ya Bosetšhaba le Khansele ya Ditiro: 					1 025 990		
	– Tiriabololo ya Ikonomi ya Bosetshaba le Khansele ya Ditiro. Ditiro					62 114		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Mekgatlho ya boditšhabatšhaba: Dituelo tsa botokololo Senthara ya Kgaolo ya Tsamaiso ya Ditiro ya Aforika 					1 375		
	 Mokgatlho wa Boditšhabatšhaba wa Ditiro 					26 720		
	Ditheo tse e seng tsa poelo - Mekgatlho e e Farologaneng ya Selegae le Ditiro: Maatlafatso							
	ya batho ba selegae					23 365		
32	Tikologo, Dikgwa le Bodirelotlhapi	8 954 669	2 060 098*	4 899 074	9 940	1 749 542	236 015	
02	Maitlhomo: Go eta pele lephata la tikologo la Aforikaborwa go fitlhelela tlhabololo	0 004 000	2 000 000	4 000 014	0 040	1740 042	200 010	
	e e tswelelang go tokafatsa boleng jwa botshelo jwa batho botlhe.							
	1 Tsamaiso	1 011 640	414 236	426 331			171 073	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	2 Kobamelo ya Bolaodi le Tebelelo ya Lephata	208 122	143 417	58 832		2 583	3 290	
	Go tsweletsa tlhabololo ya nako e e kgontshang ya semolao le							
	thulaganyo ya tumelelo ya dilaesense tse di tla tsweletsang kgatelelo le kobamelo, le go netefatsa thulaganyo ya tiragatso ya lephata.							
	Tseo e leng							
	Ditheo tse di sa direng poelo - Mokgatlho wa Badiri ba tsa Ditshekatsheko tsa Tikologo wa							
	Aforikaborwa: Ditiro					2 583		
		105.101	454.007				40.407	
	3 Mawatle le Mabopo Go tsweletsa, laola le go tlamela ka boeteledipele jwa togamaano mo	495 134	151 237	333 460			10 437	
	tshomarelong ya mawatle le mabopo.							
	4 Dhetaga ya Tialaamata, Ralang iyo Mayra la Tibabalala a a Tayralalang	435 439	120.060	70 524		233 079	857	
	4 Phetogo ya Tlelaemete, Boleng jwa Mowa le Tlhabololo e e Tswelelang Go eta pele, go tsweletsa, go nolofatsa, go sedimosa, go lebelela le	435 439	130 969	70 534		233 079	657	
	go sekaseka peo kwa setlhoeng ya tsweletso ya tikologo, ditlhagiso							
	tse di kwa tlase tsa khabone, le tlelaemete e e maatla le boleng jwa mowa mo phetogelong ya Aforikaborwa go tlhabololo e e tswelelang.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto					000 470		
	 Tirelo ya Maemo a Bosa ya Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba 					208 179		
	 Letlole la Tikologo la Lefatshe lotlhe: Tuelo ya botokololo 					23 500		
	Ditheo tse di sa direng poelo - Mokgatlho wa Bosetšhaba wa Mowa o o Phepa: Ditiro					1 400		
	mongaino wa Bosotshaba wa mowa e e i nepa. Biale					1 400		
	5 Matshelo a a farologaneng a dimela le diphologolo (Bayotaebesithi) le	900 080	93 416	106 627		698 847	1 190	
	Tshomarelo Go netefatsa taolo le tsamaiso ya biodiversity, ngwao le merero ya							
	tshomarelo ka mokgwa o o nolofatsang kgolo e e tswelelang ya							
	ikonomi le tlhabololo. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Bothati jwa iSimangaliso Wetland Park: Ditiro					38 058		
	 Setheo sa Bosetšhaba sa Bayotaebesithi sa Aforikaborwa: Ditiro 					374 200		
	 Dirapa tsa Diphologolo tsa Bosetšhaba tsa Aforikaborwa 							
	DitiroKhapetlele					244 025 40 151		
	Ditheo tse e seng tsa poelo					40 131		
	Letlole la African World Heritage: Ditiro					1 055		
	 Boto ya Tshomarelo ya Tlhago ya Kwazulu-Natal: Serapa sa Diphologolo sa Maloti Drakensberg 					1 358		
	6 Mananeo a Tikologo Go tsenya mo tirisong lenaneo la katoloso ya ditiro tsa setšhaba le	3 931 715	293 357	3 195 372		439 932	3 054	
	Go tsenya mo tirisong lenaneo la katoloso ya ditiro tsa setsnaba le diporojeke tsa ikonomi e tala mo lephateng la tikologo.							
	Tseo e leng	1						
	Dieijensi tsa lefapha le diakhaonto – Bothati jwa iSimangaliso Wetland Park: Khapetlele					78 614		
	 Setheo sa Bosetšhaba sa Bayotaebesithi sa Aforikaborwa: 					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Khapetlele					77 838		
	 Dirapa tsa Bosetšhaba tsa Aforikaborwa: Kago le tokafatso ya mafaratlhatlha 					114 710		
	Tirelo ya Maemo a Bosa ya Aforikaborwa: Khapetlele	1				140 633		
	·							

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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_		HEDULE						
l		l				Transfers and	Payments	Payments
Vote		Main Division	Curre	ent Payments		Subsidies	for Capital	for Financial
			Compensation	Goods and	Interest and Rent		Assets	Assets
		l i	of Employees	Goods and Services	on Land	'		
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
			1					
	4 Rental and Social Housing	891 174	10 732	62 707		817 553	182	
	Promote the provision of affordable rental housing, monitor the performance of	l i				'		
1	the Social Housing Regulatory Authority, and develop capabilities in the rental	l i				'		
1	housing sector through intergovernmental collaboration and evidence-based	l i				'		
1	research.	l i				'		
1	Of which Departmental agencies and accounts	l i				'		
1	Social Housing Regulatory Authority	l l				1		
1	Operations	l i				69 378		
1	Consolidated capital grant	l i				725 747		
1	 Institutional investment 	l i				22 428		
1		l i				'		
	5 Affordable Housing	447 520	49 406	36 629		361 158	327	
1	Facilitate the provision of affordable housing finance, monitor market trends,	l i				'		
1	and develop research and policy that respond to demand. Oversee housing	l i				'		
	finance entities reporting to the minister. Of which	l i				'		
	Departmental agencies and accounts	l i				'		
1	National Housing Finance Corporation	Į i				·	ļ	
1	Finance linked individual subsidy programme: Operations	Į i				15 435	ļ	
	Finance linked individual subsidy programme	l i				334 250		
	Foreign governments and international organisations	l i				·		
1	 International Organisations: Membership fees 	l i				'		
1	- Cities Alliance	l i				700		
1	 Habitat Foundation 	l i				2 695		
1	Households	Į i				·	ļ	ļ
1	Bursaries for Non-Employees: Housing studies scholarship programme	Į i				8 078	ļ	ļ
1	programme					8 0/8	ļ	l
	 	 				·		
34	Mineral Resources and Energy	9 337 028	1 118 104*	565 895		7 634 620	18 409	
1	Purpose: Regulate the minerals and mining sector for transformation, growth and		1					
1	development. Formulate energy policies, regulatory frameworks and legislation	l i				'		
1	to ensure energy security, environmentally friendly carriers, and access to	Į i				·	ļ	ļ
1	affordable and reliable energy.	į i				·	l	l
	A A destruction			055		-		ļ
1	1 Administration	642 343	365 472	255 995		3 505	17 371	ļ
	Provide strategic leadership, management and support services to the	ļ				·	ļ	ļ
	department. Of which					·	ļ	ļ
1	Departmental agencies and accounts	Į i				·	ļ	ļ
1	Energy and Water Sector Education and Training Authority:	Į i				·	ļ	ļ
1	Operations	Į i				1 209	ļ	ļ
1	Households	Į i					ļ	ļ
	Employee Ex-Gratia Payment: Funeral costs					419	ļ	l
1	 Employee Social Benefits: Leave gratuities 	Į i				1 877	ļ	l
	2 Minarda and Patrak Paradata		000	70		004 = -		l
	2 Minerals and Petroleum Regulation	574 713	302 679	70 622		201 367	45	ļ
	Regulate the mining, minerals and petroleum sectors to promote economic	ļ				·	ļ	l
	growth, employment, transformation and sustainable development. Of which					·	ļ	l
	Departmental agencies and accounts	Į i				·	ļ	ļ
	South African Diamond and Precious Metals Regulator: Operations	Į i				63 630	ļ	ļ
1	Foreign governments and international organisations	Į i				1, 200	ļ	l
1	 African Petroleum Producers' Association: Membership fee 	Į i				3 205	ļ	l
	Private enterprises	Į i				·	ļ	l
	 Petroleum Agency South Africa: Operations 	Į i				134 532	ļ	l
	a Mining Minards and Street Bulls Co.					644-	_	l
	3 Mining, Minerals and Energy Policy Development	993 104	126 815	54 527		811 663	99	l
	Formulate, maintain and implement integrated minerals and energy policies to	Į i				·	ļ	l
	promote and encourage investment in the mining and energy industry. Of which	ļ					ļ	l
	Departmental agencies and accounts					·	ļ	l
	Council for Geoscience					·	ļ	ļ
	* - Operations					496 063	ļ	l
1	- Capital	į i				3 702	l	İ
1	Foreign governments and international organisations	Į i					ļ	ļ
1	Generation IV International Forum: Membership fee	Į i				825	ļ	ļ
1	Public corporations	Į i				·	ļ	ļ
1	- Mintek	Į i				070	ļ	ļ
1	- Operations	Į i				276 768	ļ	l
1	- Capital	l i				34 305	I	l
	Specifically and Evalueivaly Appropriated							

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
Davita			Dit	I- t O-:	_	Ditshutiso le	Dituelo tsa	Dituelo tsa Diuthoto tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaan		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa
					Morokotso le Rente			
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dikoporasi tsa setšhaba							
	Banka ya Tihabololo ya Borwa jwa Aforika: Nolofatso ya							
	matlotlo a setšhaba mabapi le diporojeke tsa Letlole la Botala					28 137		
	7 Dikhemikale le Taolo ya Leswe	646 764	72 166	479 562	9 940	84 271	825	
	Go laola le go netefatsa gore dipholisi le melao ya dikhemikale le taolo ya leswe di tsenngwa mo tirisong le go gatelelwa ka kobamelo ya							
	ditumelelo, ditaelo le ditumalano tsa dikhemikale le taolo ya leswe.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Pateletswang: Patlisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo 							
	ya leswe					12 896		
	Dikgwebo tsa poraefete							
	Lenaneotshegetso la Kgwebo ya Tirisogape: Patlisiso le					74.075		
	go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe					71 375		
	8 Taolo ya Dikgwa	805 204	524 864	228 356		6 695	45 289	
	Go tlhabolola le go nolofatsa go tsenngwa mo tirsong ga dipholisi le							
	mananeo a a ikaeletsweng go netefatsa taolo e e maleba ya dikgwa,							
	le tiriso e e tswelelang le tshireletso ya lefatshe le metsi, le taolo ya dikotsi tsa temothuo le matlhotlhapelo.							
	Tseo e leng							
	Ditsalapa							
	 Ditshiameloloago tsa Badiri: Dineo tsa khunologo 					603		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Kopano ya Boditšhabatšhaba ya Mekgatlho ya Dipatlisiso tsa Dikgwa: Dituelo tsa botokololo 					12		
	Diakhaonto tsa batakatsa Mmasepala					12		
	 Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang 							
	kwa dimmasepaleng					874		
	Dikoporasi tsa setšhaba - Khansele ya Tšhatara ya Lephata la Dikgwa: Ketleetso ya							
	khansele ya tshatara ya lephata la dikgwa					5 206		
	Manosio ya tanatara ya lopnata la aliigila					0 200		
	9 Taolo ya Bodirelotlhapi	520 571	236 436			284 135		
	Go netefatsa tswelelo, tiriso le phitlhelelo e e rulaganeng ya ditlamelo							
	tse di phelang mo lewatleng ka taolo le molawanataolo o o tokafaditsweng.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Letlole la Ditlamelo tse di Phelang mo Lewatleng: Ditiro 					284 135		
33	Manno a Batho	31 324 916	433 490*	514 216		30 373 603	3 607	
	MaitIhomo: Go nolofatsa go tlhangwa ga bonno jwa batho jo bo tswelediwang le							
	tokafatso ya boleng jwa maphelo kwa malapeng.							
	1 Tsamaiso	506 438	261 221	242 970			2 247	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	2 Togamaano le Tlhabololo e e Kopantsweng ya Manno a Batho	28 912 404	72 815	97 698		28 741 201	690	
	Go laola tlhamo ya pholisi, togamaano le patlisiso mo go tlhangweng	20 312 404	72013	37 030		20 741 201	030	
	ga manno a batho a a tswelelang e bile a kopantswe, go baya leitlho							
	tiragatso ya mananeo a tihabololo ya bonno e e kopantsweng, le go							
	rulaganya ditirisanommogo tsa magareng ga puso le bannaleseabe.							
	Tseo e leng Kabo ya peelomabaka go pusoselegae							
	* - Thusotlole ya Tihabololo ya Bonno jwa Setoropo					11 281 871		
	Kabo ya peelomabaka go diporofense							
	* - Thusetlele va Puestee va Kana va Bana	1				16 620 732		
	Thusotlole ya Pusetso ya Kano ya Bong Dieijensi tsa lefapha le diakhaonto					577 823		
	Ditirelo tsa Ombud wa Dikema tsa Baagi: Ditiro					23 675		
	 Eijensi ya Tlhabololo ya Matlo: Ditiro 	1				237 100		
	0 Marra 20 2 Octobra 6 Octobra 2	507.055	00.045	74.046		450.00:	40.	
	3 Manno ao e Seng a Semmuso	567 380	39 316	74 212		453 691	161	
	Go tlamela ka pholisi, togamaano le tshegetso ya bokgoni mabapi le go tokafatswa ga manno ao e seng a semmuso, le go baya leitlho go	1						
	tsenngwa mo tirisong ga lenaneo la tokafatso ya manno ao e seng a	1						
	semmuso.	1						
	Tseo e leng Kabo ya peelomabaka go pusoselegae	1						
	* - Thusotlole ya Kabo ya Tshoganyetso ya Matlo ya Mmasepala	1				158 792		
	Kabo ya peelomabaka go diporofense	1						
	 * – Thusotlole ya Kabo ya Tshoganyetso ya Matlo ya Porofense 	1				294 899		
		1						

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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_	50	HEDULE				T	D	Day and 1
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
		Mulii Division	Compensation	Goods and	Interest and Rent	555.3100	Assets	Assets
\vdash		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'000
	4 Mine Health and Safety Inspectorate Ensure the health and safety of employees in the mining sector. Of which Departmental agencies and accounts — Mine Health and Safety Council: Operations — Mining Qualifications Authority: Operations	232 694	192 426	37 008		2 448 344 2 104	812	
	Mineral and Energy Resources Programmes and Projects Manage, coordinate and monitor programmes and projects focused on access to mineral and energy resources.	5 798 115	103 947	136 739		5 557 347	82	
	Of which Conditional allocations to local government Integrated National Electrification Programme Grant Energy Efficiency and Demand Side Management Grant Departmental agencies and accounts Council for Geoscience: Research for the rehabilitation of					1 858 752 217 994		
	Council for Geoscience: Research for the renabilitation of derelict and ownerless mines South African National Energy Development Institute: Operations Foreign governments and international organisations International Organisations: Membership fees					21 160 78 215		
	International Energy Forum International Partnership for Energy Efficiency Cooperation International Renewable Energy Agency Private enterprises Various Institutions					376 1 419 1 267		
	 Integrated National Electrification Programme: Non-grid electrification service providers Water management solutions subsidies for marginal mines Public corporations 					220 160 6 533		
	- Eskom: Integrated national electrification programme - Industrial Development Corporation: Implementation of small scale mining projects - Mintek - Expanded Public Works Programme: Rehabilitation					3 001 483 25 924		
	of derelict and ownerless mines Rehabilitation of derelict and ownerless mines					2 775 121 289		
	Nuclear Energy Regulation and Management Manage the South African nuclear energy industry and control nuclear materials in terms of international obligations, nuclear legislation and policies to ensure the peaceful use of nuclear energy. Of which Departmental agencies and accounts	1 096 059	26 765	11 004		1 058 290		
	National Radioactive Waste Disposal Institute: Operations National Nuclear Regulator					49 397		
	National Nuclear Regulation Operations Building and upgrading of infrastructure Foreign governments and international organisations International Organisations: Membership fees					44 974 493		
	 International Atomic Energy Agency International Atomic Energy Agency: African Regional Cooperative Agreement for Research, Development and Training Related 					20 281		
	to Nuclear Science and Technology Public corporations - South African Nuclear Energy Corporation - Operations					3 726 722 285		
	Capital Decommissioning and decontamination of old strategic nuclear facilities					16 218		
	* - Stage 1 * - Stage 2					179 568 21 348		
35	Science and Innovation Purpose: Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.	8 797 393	421 993*	210 478		8 162 158	2 764	
	Administration Provide strategic leadership, management and support services to the department.	360 303	200 394	141 551		15 594	2 764	
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^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaan	a Morokotso	Diketieetso	Khapetlele	Diuthoto tsa Ditšhelete
					le Rente			
			Phimolakeledi ya Badiri	Dithoto le	mo			
		R'000	ya Badiri R'000	R'000	Lefatsheng R'000	R'000	R'000	R'000
	4 Matto a go Renta le a Loago Go tsweletsa tlamelo ya matlo a go renta a a tihotihwa tlase, go lekola tiragatso ya Bothati jwa Bolaodi jwa Matlo a Loago, le go tihabolola bokgoni mo lephateng la matlo a go renta ka tirisanommogo ya magareng ga puso le patlisiso e e ikaegileng mo bosuping. Tseo e leng Diejiensi tsa lefapha le diakhaonto	891 174	10 732	62 707		817 553	182	
	 Bothati jwa Bolaodi jwa Matlo a Loago Ditiro Thusotlole ya khapetlele e e tiisitsweng Peeletso ya ditheo 					69 378 725 747 22 428		
	5 Thekego ya Matlo	447 520	49 406	36 629		361 158	327	
	o niekego ja Mado. Go nolofatsa tlamelo ya ditšhelete tsa thekego ya matlo, go lekola tsa sešweng tsa mebaraka, le go tlhamo ya dipatlisiso le pholisi tse di tsibogelang topo. Go baya leitlho ditheo tsa matlo a ditšhelete tse di ikarabelang go tona. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Koporasi ya Bosetšhaba ya Ditšhelete tsa Matlo	777.320	40 400	30 023		301130	321	
	 Lenaneo la ketletso ya motho ka esi le le golaganngwang le 							
	ditšhelete: Ditiro Lenaneo la ketletso ya motho ka esi le le golaganngwang le					15 435		
	ditšheletee					334 250		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo							
	Kopano ya Ditoropo					700		
	Mokgatlho wa Bonnotlhago					2 695		
	Ditsalapa – Dibasari tsa ba e seng bathapiwa: Lenaneo la sekolašipi sa							
	dithuto tsa matlo					8 078		
34	Dithagiso tsa Diminerale le Eneji Maitlhomo: Go laola lephata la dimenerale le meepo mabapi le phetolo, kgolo le tlhabololo. Go tlhama dipholisi tsa motlakase, matlhomeso a bolaodi le molao go netefatsa tshireletsego ya motlakase, tshwaro e e botsalano mo tikologong, le phitlhelelo go motlakase/eneji o o rekegang e bile o ikanyega.	9 337 028	1 118 104*	565 895		7 634 620	18 409	
	1 Tsamaiso	642 343	365 472	255 995		3 505	17 371	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso jwa Lephata la Eneji le Metsi:							
	Ditiro					1 209		
	Ditsalapa - Tuelo e e sa Pateletswang ya Badiri: Ditshenyegelo tsa phitlho					419		
	Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					1 877		
	2 Taolo ya Diminerale le Peteroleamo	574 713	202.670	70.622		201 267	45	
	2 radio ya Dillimetale e Peteroteanto Go faola maphata a meepo, diminerale le petoreleamo go tsweletsa kgolo ya ikonomi, tiro, phetolo le thabololo e e tswelelang. Tseo e leng Dieijensi tsa lefapha le diakhaonto	574 713	302 679	70 622		201 367	45	
	 Bolaodi jwa Taemane le Dimetale tse di Magabagakwe: Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba Mokgatlho wa Batlhagisi ba Peteroleamo wa Aforika: Tuelo ya 					63 630		
	botokololo Dikgwebo tsa poraefete					3 205		
	 Eijensi ya Peteroleamo ya Afrikaborwa: Ditiro 					134 532		
	3 Tlhabololo ya Pholisi ya Meepo, Diminerale le Eneji	993 104	126 815	54 527		811 663	99	
	Go tlhama, go tshegetsa le go tsenya mo tirisong dipholisi tse di kopantsweng tsa diminerale le eneji go tsweletsa le go rotloetsa peeletso mo indasetering ya meepo le eneji. Eo e leng Dieijensi tsa lefapha le diakhaonto	993 104	120 013	34 327		811 003	99	
	 Khansele ya Jeosaense Ditiro Khapetlele Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba 					496 063 3 702		
	 Foramo ya ya Boditšhabatšhaba ya Generation IV: Tuelo ya botokololo 					825		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	30	HEDULE				T	D	D- :
_1.		Main Divisi	_	ant Daymer 1		Transfers and	Payments for Capital	Payment for Financia
ote		Main Division	Curre	ent Payments		Subsidies	for Capital Assets	for Financia Asset
					Interest		Assets	Asset
			Compensation	Goods and	and Rent			
		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'00
		1000	1,000	1000	1000	11,000	11,000	1000
	2 Technology Innovation	1 504 480	60 866	23 355		1 420 259		
	Enable research and development in space science and technology, energy	1 001 100	00 000	20 000		1 120 200		
	security and the bioeconomy, and in the emerging and converging areas of							
	nanotechnology, robotics, photonics and indigenous knowledge systems, to							
	promote the realisation of commercial products, processes and services.							
	Promote the protection and utilisation of intellectual property, technology							
	transfer and technology commercialisation through the implementation of							
	enabling policies and interventions along the entire innovation value chain.							
	Of which							
	Departmental agencies and accounts							
	 National Research Foundation: Research and development 							
	in indigenous knowledge systems					5 391		
	 South African Medical Research Council: Social Impact Bond 					33 422		
	 South African National Space Agency: Operations 					182 087		
	 Technology Innovation Agency: Operations 					455 858		
	 Various Institutions 							
	 Energy grand challenge research 					42 913		
	 Innovation project research 					241 376		
	 Research in HIV and AIDS prevention and treatment technologies 					29 205		
	 Economic competitiveness and support package: Space 							
	science research					31 441		
	Non-profit institutions							
	 International Centre for Genetic Engineering and Biotechnology: 							
	Research and development					14 981		
	 Various Institutions 							
	 Biofuels research 					7 889		
	 Health innovation research 					52 749		
	 Hydrogen Strategy 							
	- Capital					77 272		
	 Research 					43 776		
	 Implementation of the biotechnology strategy 					42 944		
	 Technology transfer offices: Support for research units 					42 463		
	Public corporations							
	 Various Institutions: Emerging research areas 					116 492		
	21-1	450 440	00.704	40.000		74.000		
	3 International Cooperation and Resources	156 440	62 724	19 090		74 626		
	Strategically develop, promote and manage international partnerships that strengthen the national system of innovation. Enable an exchange of							
	knowledge, capacity and resources between South Africa and its international							
	partners, with a focus on building capacity to support science, technology and							
	innovation in Africa. Support South African foreign policy through science							
	diplomacy.							
	Of which							
	Departmental agencies and accounts							
	National Research Foundation: Bilateral cooperation for							
	global science development					16 718		
	Non-profit institutions							
	Various Institutions: Global science							
	African multilateral agreements					10 351		
	International multilateral agreements					47 557		
	4 Research, Development and Support	4 882 470	45 779	16 443		4 820 248		
	Provide an enabling environment for research and knowledge production that							
	promotes the strategic development of basic sciences and priority science							
	areas through the promotion of science human capital development, and the							
	provision of research infrastructure and relevant research support, in pursuit of							
	South Africa's transition to a knowledge economy.							
	Of which							
	Departmental agencies and accounts							
	 Academy of Science of South Africa: Operations 					27 898		
	 National Research Foundation 							
	 National Research Foundation: Operations 					966 097		
	 Economic competitiveness and support package 					23 057		
	 Human resources development for science and engineering 					993 972		
	 South African research chairs initiative: Develop human 							
	resources in science					593 508		
	 Square Kilometre Array: Capital contribution to research 					780 778		
]	1			1		

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		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaar		Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhelete
			Phimolakeledi	Dithoto le	le Rente mo			
			ya Badiri		Lefatsheng			
		R'000		R'000	R'000	R'000	R'000	R'000
	Dikoporasi tsa setšhaba – Mintek							
	- Millek - Ditiro					276 768		
	- Khapetlele					34 305		
	'							
	4 Botlhatlhobi jwa Boitekanelo le Pabalesego jwa Meepo	232 694	192 426	37 008		2 448	812	
	Go netefatsa boitekanelo le pabalesego ya badiri mo lephateng la							
	meepo. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Khansele ya Boitekanelo le Pabalesego ya Meepo: Ditiro					344		
	 Bothati jwa Borutegi jwa tsa Meepo: Ditiro 					2 104		
	5 Mananeo le Diporojeke tsa Ditlamelo tsa Diminerale le Motlakase	5 798 115	103 947	136 739		5 557 347	82	
	Go laola, go rulaganya le go lekola mananeo le diporojeke tse di tsepamisitsweng mo phitlhelelong ya ditlamelo tsa diminerale le							
	motlakase.							
	Tseo e leng							
	Kabo ya peelomabaka go puso ya selegae					ļ		
	 * – Thusotlole ya Lenaneo le le Kopantsweng la Bosetšhaba la 							
	Tsenyomotlakase					1 858 752		
	 * – Thusotlole ya Tiriso e e Siameng ya Eneji le Taolo ya Tlhokego 					217 994		
	Dieijensi tsa lefapha le diakhaonto					217 004		
	 Khansele ya Jeosaense: Patlisiso mabapi le tsosoloso ya 							
	meepo e e mo maemong a a sa siamang e bile e tlhoka beng					21 160		
	Setheo sa Bosetšhaba sa Tlhabololo ya Motlakase sa							
	Aforikaborwa: Ditiro					78 215		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mekgatlho ya boditšhabatšhaba: Dituelo tsa botokololo							
	Foramo ya Boditšhabatšhaba ya Eneji					376		
	 Semphato sa Boditšhabatšhaba sa Koporasi ya Tiriso e e 							
	Siameng ya Eneji					1 419		
	 Eijensi ya Boditšhabatšhaba ya Eneji e e 					4 007		
	Ntšhwafatswang Dikgwebo tsa poraefete					1 267		
	Ditheo tse di Farologaneng							
	* - Thusotlole ya Lenaneo le le Kopantsweng la Bosetšaba la							
	Tsenyomotlakase: Baabi ba ditirelo tsa tsenyomotlakase e e							
	seng ya kgolagano ya diwaere					220 160		
	 Diketleetso tsa ditharabololo tsa taolo ya metsi mabapi le meepo e e tlhokomologilweng 					6 533		
	Dikoporasi tsa setšhaba					0 555		
	* - Eskom: Lenaneo le le Kopantsweng la Bosetšhaba la							
	Tsenyomotlakase					3 001 483		
	 Koporasi ya Tlhabololo ya Madirelo: Go tsenngwa mo tirisong 							
	ga diporojeke tsa meepo ya sekale se se potlana – Mintek					25 924		
	Lenaneo la Ditiro tsa Katoloso tsa Setšhaba: Tsosoloso ya							
	dimaene tse di tlhokomologilweng le go tlhoka beng					2 775		
	Tsosoloso ya dimaene tse di tlhokomologilweng le go							
	tlhoka beng					121 289		
			00	44.00:		4.050.00-		
	6 Bolaodi le Taoloo ya Eneji wa Nyutlelia	1 096 059	26 765	11 004		1 058 290		
	Go laola bodirelo jwa eneji wa nyutlelia jwa Aforikaborwa le go laola dire tsa nyutlelia go ya ka ditlamego tsa boditšhabatšhaba, melawana							
	ya nyutlelia le dipholisi go netefatsa tiriso ya kagiso ya eneji wa							
	nyutlelia.							
	Tseo e leng					ļ		
	Dieijensi tsa lefapha le diakhaonto					ļ		
	 Setheo sa Bosetšhaba sa Tatlho ya Leswe ya Radioactive: Ditiro 					49 397		
	Bolaodi jwa Bosetšhaba jwa Nyutlelia					+9 397		
	- Ditiro					44 974		
	 Kago, tlhokomelo le tokafatso ya mafaratlhatlha 					493		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba					ļ		
	Mekgatiho ya Boditšhabatšhaba: Dituelo tsa botokololo Fijanaj ya Baditšhabatšhaba ya Engij ya Atama					00.007		
	 Eijensi ya Boditšhabatšhaba ya Eneji wa Atomo Eijensi ya Boditšhabatšhaba ya Eneji wa Atomo: 					20 281		
	Kgaolo ya Aforika Tumalano ya Tirisanommogo mabapi le					ļ		
	Dipatlisiso, Tlhabololo le Katiso e e Amanang le Bonetetshi					ļ		
	jwa Nyutlelia le Thekenoloji					3 726		
		1						<u> </u>

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	SU	HEDULE				· · · · · · · · · · · · · · · · · · ·		
Ve t		Main District	_	ant Dayert-		Transfers and Subsidies	Payments for Capital	Payments for Financial
Vote		Main Division	Curre	ent Payments	Interest	Subsidies	for Capital Assets	Assets
			Compensation	Goods and	Interest and Rent			
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	- Various Institutions							
	Astronomy research and development					34 364		
	Infrastructure projects for research and development					793 821		
	 Policy development on human and social development dynamics 					30 284		
	 Science awareness, research and initiatives to encourage 							
	youth participation in science					85 498		
	Strategic science platforms for research and development					230 753		
	Public corporations - Council for Scientific and Industrial Research: Cyber-infrastructure							
	research and development					260 218		
	5 Socioeconomic Innovation Partnerships	1 893 700	52 230	10 039		1 831 431		
	Enhance government's growth and development priority areas through							
	targeted science and technology-based innovation interventions, and the							
	development of strategic partnerships with other government departments, industry, research institutions and communities.							
	Of which							
	Departmental agencies and accounts							
	 Human Sciences Research Council 							
	- Operations					324 585		
	Develop and monitor science and technology indicators					13 000		
	 National Research Foundation: Research information management system 					8 854		
	- Various Institutions					0 034		
	Environmental innovation					30 814		
	 Innovative research and development 					46 375		
	 Local manufacturing capacity research and technical support 					30 067		
	 Local systems of innovation for the cold chain technologies 					40.000		
	project Economic competitiveness and support package					12 360		
	Local manufacturing capacity research and technical support					83 843		
	Local systems of innovation for the cold chain technologies							
	project					64 978		
	Public corporations							
	Council for Scientific and Industrial Research					007.050		
	Operations Mining research and development					997 650 62 034		
	- Various Institutions					02 004		
	 Advanced manufacturing technology strategy implementation 					61 561		
	 Information communication technology 					39 839		
	 Resource-based industries research and development 					55 471		
36	Small Business Development	2 406 783	162 317*	89 095		2 151 096	4 275	
	Purpose: Promote the development of small businesses and cooperatives that							
	contribute to inclusive economic growth and job creation.							
	4 4	120.000	05 500	60 010			2.524	
	1 Administration Provide strategic leadership, management and support services to the	129 066	65 522	60 010			3 534	
	department.							
	2 Sector Policy and Research	28 044	18 271	9 669			104	
	Develop and review policies and legislation; conduct research; promote sound							
	intergovernmental relations; and monitor and evaluate programmes to ensure the development and growth of sustainable small, medium and micro							
	enterprises and cooperatives that contribute to the creation of employment and							
	economic growth.							
	3 Integrated Cooperative Development	140 000	42 113	10 322		87 254	311	
	Create and maintain a sound ecosystem that enhances the establishment,							
	growth and sustainability of cooperatives that create jobs and contribute to							
	economic growth. Of which							
	Private enterprises							
	 Various Institutions: Cooperatives incentive scheme 					87 254		
	L						0.5-5	
	4 Enterprise Development and Entrepreneurship	2 109 673	36 411	9 094		2 063 842	326	
	Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro							
	enterprises.							
	·							
	Specifically and Evaluatedy Appropriated							

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Ditue l o tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	lo tsa Gajaan	ıa	Diketleetso	Dithoto tsa	Diuthoto tsa
1			I		Morokotso	l	Khapetlele	Ditšhelete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dikoporasi tsa setšhaba							
	Koporasi ya Eneji wa Nyutlelia ya Aforikaborwa							
	- Ditiro					722 285		
	- Khapetlele					16 218		
	 Go tloswa le go phephafatswa ga didiriswa tsa kgale 							
	tsa nyutlelia tsa togamaano							
	* - Kgato 1					179 568		
	* - Kgato 2					21 348		
-								
35	Saense le Botlhami	8 797 393	421 993*	210 478		8 162 158	2 764	
	Maitlhomo: Go lemoga bokgoni jo bo feletseng jwa saense le thekenoloji mo							
	tlhabololong ya loago le ikonomi ka go tlhabolola metswedithuso ya							
	setho, patlisiso le botlhami.							
	1 Tsamaiso	360 303	200 394	141 551		15 594	2 764	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
1	tshegetso go lefapha.		I			l		
1	L <u>_</u>	l .	I .					
1	2 Botlhami jwa Thekenoloji	1 504 480	60 866	23 355		1 420 259		
	Go kgontsha patlisiso le tlhabololo mo saenseng ya lefaufau le							
	thekenoloji, tshireletso ya eneji le baoikhonomi, le mo mafelong a a							
	tlhagelelang le go kopana a thekenoloji ya nneno, dirobothiki,							
	difotoniki le dithulaganyo tsa kitso ya tlholego, go tsweletsa phitlhelelo							
	ya dikuno tsa kgwebo,dikgato le ditirelo. Go tsweletsa tshireletso le							
	tiriso ya thoto ya boitlhamedi, diphetisetso tsa thekenoloji le go dira							
	thekenoloji kgwebo ka go tsenngwa mo tirisong ga dipholisi tse di							
	kgontshang le ditsereganyo mo dikgatong tsotlhe tsa koketsaboleng							
	ya botlhami.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Mokgatlho wa Dipatlisiso wa Bosetšhaba: Patlisiso le tlhabololo							
	mo dithulaganyong tsa kitso ya tlholego					5 391		
	Khansele ya Dipatlisiso tsa Bongaka ya Aforikaborwa: Bonto					3 331		
	ya Kutiwalo ya Loago					33 422		
	Eijensi ya Bosetšhaba ya Lefaufau ya Aforikaborwa: Ditiro					182 087		
	Eijensi ya Botlhami jwa Thekenoloji: Ditiro					455 858		
	Ditheo tse di Farologaneng							
	Patlisiso ya bothata jo bogolo jwa eneji					42 913		
	 Patlisiso ya diporojeke tsa botlhami 					241 376		
	 Patlisiso ya thibelo ya HIV le dithekenoloji tsa phekolo 					29 205		
	 Bogaisani jwa Ikonomi le mekgwa ya tshegetso: Patlisiso ya 							
	saense ya lefaufau					31 441		
	Ditheo tse e seng tsa poelo							
	 Senthara ya Boditšhabatšhaba ya Boenjenere jwa Tlhago le 							
1	Baothekenoloji: Patlisiso le tlhabololo		I			14 981		
1	 Ditheo tse di Farologaneng 		I			l		
1	 Patlisiso ya dituki tsa bayo 		I			7 889		
1	 Patlisiso ya Botlhami jwa Boitekanelo 		1			52 749		
1	- Leano la Haeterojene		I			l		
1	- Khapetlele		I			77 272		
1	- Patlisiso		I			43 776		
1	 Tsenyotirisong ya Leano la Baothekenoloji 		I			42 944		
1	 Diofisi tsa phetisetso ya thekenoloji: Tshegetso mabapi le 		I					
1	makala a dipatlisiso		I			42 463		
1	Dikoporasi tsa setšhaba		I			l		
1	 Ditheo tse di Farologaneng: Mafelo a dipatlisiso a 		I			l		
1	a tlhagelelang		I			116 492		
1			I			-		
1	3 Tirisanommogo ya Boditšhabatšhaba le Ditlamelo	156 440	62 724	19 090		74 626		
1	Go tlhama ka togamaano, go tsweletsa le go laola dimphato tse di		/					
1	tiisang thulaganyo ya bosetšhaba ya botlhami. Go kgontsha karogano		I			l		
1	ya kitso, bokgoni le ditlamelo magareng ga Aforikaborwa le dimphato		I			l		
1	tsa yona tsa boditšhabatšhaba, ka tsepamo mo go tshegetseng		I			l		
1	saense, thekenoloji le kago ya bokgoni jwa botlhami mo Aforika. Go		I			l		
1	tshegetsa pholisi ya boditšhaba ya Aforikaborwa ka bodipolomate jwa		I			l		
1	saense.		1			l		
1			I			l		
1	Tseo e leng		I			l		
1	Dieijensi tsa lefapha le diakhaonto		I			l		
1	Mokgatlho wa Bosetšhaba wa Dipatlisiso: Tirisanommogo ya		I			40.715		
1	Sebedi mabapi le tlhabololo ya saense ya lefatshe lotlhe		I			16 718		
1	Ditheo tse e seng tsa poelo		I			l		
1	Ditheo tse di Farologaneng: Saense ya lefatshe lotlhe		I					
	Ditumalano tsa matlhakoremantsi tsa Aforika		1			10 351		
1	 Ditumalano tsa matlhakoremantsi tsa boditšhabatšhaba 		1			47 557		
1		<u> </u>	1					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	SC	HEDULE						
Vote		Main Division	Curr	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
voie		Walli Division	Compensation	Goods and	Interest and Rent	Oubsidies	Assets	Assets
		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'000
	Of which Departmental agencies and accounts - Small Enterprise Development Agency - Operations - Capacity-building programme - National gazelles programme - Technology programme Private enterprises					682 626 16 253 30 000 160 261		
	- Various Institutions - Black business supplier development programme - Craft customised sector programme - National informal business upliftment scheme Public corporations					283 751 11 141 79 810		
	 Small Enterprise Finance Agency: Township Entrepreneurship Fund 					800 000		
37	Sports, Arts and Culture Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.	5 720 164	407 765*	610 929		4 492 149	209 321	
	Administration Provide strategic leadership, management and support services to the department.	451 862	193 235	247 005		100	11 522	
	Recreation Development and Sport Promotion Support the provision of mass participation opportunities, the development of elite athletes, and the regulation and maintenance of facilities. Of which Conditional Aleastics to require the second of the seco	1 460 320	49 829	139 253		1 073 439	197 799	
	Conditional allocation to provinces - Mass Participation and Sport Development Grant Departmental agencies and accounts - Amazwi South African Museum of Literature - Makhanda - Building and upgrading of infrastructure - Artscape: Building and upgrading of infrastructure - Boxing South Africa: Operations					596 617 2 096 10 974 18 425		
	 Die Afrikaanse Taalmuseum en -monument - Paarl Building and upgrading of infrastructure Ditsong Museums of South Africa - Pretoria Building and upgrading of infrastructure 					5 687 10 900		
	 Freedom Park - Pretoria Building and upgrading of infrastructure 					10 730		
	 Iziko Museums - Cape Town Building and upgrading of infrastructure 					22 000		
	KwaZulu-Natal Museum - Pietermaritzburg Building and upgrading of infrastructure Market Theatre Foundation: Building and upgrading of infrastructure National Library of South Africa: Building and upgrading					16 374 9 472		
	of infrastructure National Museum - Bloemfontein					20 687		
	Building and upgrading of infrastructure Performing Arts Centre of the Free State: Building and upgrading of infrastructure					9 735 6 667		
	 Resistance and Liberation Heritage Route: Building and upgrading of infrastructure for performing arts projects 					12 137		
	 Robben Island Museum - Cape Town Building and upgrading of infrastructure 					8 722		
	 South African Heritage Resources Agency: Building and upgrading of infrastructure South African Institute for Drug-Free Sport: Operations 					8 945 26 657		
	South African Library for the Blind: Building and upgrading of infrastructure The Playhouse Company: Building and upgrading					26 704		
	The Playhouse Company, Building and upgrading of infrastructure The South African State Theatre: Building and upgrading					16 512		
	of infrastructure - uMsunduzi Museum - Pietermaritzburg					9 484		
	Building and upgrading of infrastructure War Museum of the Boer Republics - Bloemfontein					1 000		
	 Building and upgrading of infrastructure William Humphreys Art Gallery - Kimberley 					2 200		
	Building and upgrading of infrastructure Specifically and Exclusively Appropriated.					4 500		

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaana		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente			
			Phimolakeledi	Dithoto le	mo			
<u> </u>		R'000	ya Badiri R'000	Ditirelo I R'000	Lefatsheng R'000	R'000	R'000	R'000
		11000	1,000	11000	11000	1,000	11,000	11,000
	4 Patlisiso, Tlhabololo le Tshegetso	4 882 470	45 779	16 443		4 820 248		
	Go tlamela ka tikologo e e kgontshang patlisiso le tlhagiso ya kitso e e tsweletsang tlhabololo ya togamaano ya saense ya motheo le mafelo							
	a a tlang pele a saense, ka tsweletso ya saense, tlhabololo ya							
	khapetlele ya botho, le kabelo ya mafaratlhatlha a dipatlisiso le tshegetso e e maleba ya dipatlisiso, mo go fitlheleleng kgabaganyo ya							
	Aforikaborwa go ikonomi ya kitso.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Akhatemi ya Bonetetshi ya Aforikaborwa: Ditiro Mokgatiho wa Bosetšhaba wa Dipatisiso 					27 898		
	 Mokgatlho wa Bosetšhaba wa Dipatlisiso: Ditiro 					966 097		
	Bogaisani jwa ikonomi le ditshitsinyo tsa tshegetso					23 057		
	 Tlhabololo ya metswedithuso ya setho ya saense le boenginere 					993 972		
	 Patlisiso ya Aforikaborwa e okama tshimololo ya go 							
	thabolola metswedithuso ya setho mo saenseng					593 508		
	 Square Kilometre Array: Ketleetso ya khapetlele go patlisiso Ditheo tse di farologaneng 					780 778		
	 Patlisiso le tihabololo ya bolepanaledi 					34 364		
	 Diporojeke tsa mafaratlhatlha mabapi le patlisiso le tlhabololo Tlhamo ya pholisi e e ka ga diphetogo mo tlhabololong ya 					793 821		
	botho le loago					30 284		
	 Temoso ya saense, patlisiso le ditshimololo go 							
	rotloetsa botsayakarolo jwa bašwa mo bonetetshing – Dirala tsa saense ya togamaano mabapi le patlisiso					85 498		
	le thabololo					230 753		
	Dikoporasi tsa setšhaba							
	 Khansele ya Dipatlisiso tsa Saense le Madirelo: Mafaratlhatlha a dikhomputara patlisiso le tlhabololo 					260 218		
	a antioripatara pariologio di anaborolo					200 210		
	5 Dimphato tsa Botlhami jwa Ikonomiloago	1 893 700	52 230	10 039		1 831 431		
	Go maatlafatsa kgolo le tlhabololo ya mafelo a ditlapele tsa puso ka saense ya tsepamiso le ditsereganyo tsa botlhami tse di theilweng mo							
	thekenolojing, le tlhabololo ya dimphato tsa togamaano le mafapha a							
	mangwe a puso, bodirelo, ditheo tsa dipatlisiso le loago.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	 Khansele ya Dipatlisiso tsa Saense ya Setho 							
	 Ditiro Go tlhama le go lekola disupo tsa saense le thekenoloji 					324 585 13 000		
	Mokgatlho wa Dipatlisiso wa Bosetšhaba: Thulaganyo ya taolo					13 000		
	ya tshedimosetso ya dipat l isiso					8 854		
	 Ditheo tse di Farologaneng Botlhami jwa Tikologo 					30 814		
	Patlisiso ya botlhami le tlhabololo					46 375		
	 Patlisiso ya bokgoni jwa go dira selegae le tshegetso ya 					00.007		
	setegeniki – Dithulaganyo tsa selegae tsa botlhami mabapi le porojeke ya					30 067		
	dithekenoloji tsa <i>cold chain</i>					12 360		
	 Bogaisani jwa ikonomi le tshitsinyo ya tshegetso Patlisiso ya bokgoni jwa go dira selegae le tshegetso ya 							
	setegeniki					83 843		
	 Dithulaganyo tsa selegae tsa botlhami mabapi le porojeke 							
	ya dithekenoloji tsa cold chain Dikoporasi tsa setšhaba					64 978		
	Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo							
	- Ditiro					997 650		
	 Patlisiso le thabololo ya meepo Ditheo tse di Farologaneng 					62 034		
	 Tsenyotirisong ya leano la go dira thekenoloji le le 							
	tsweletseng pele					61 561		
	 Thekenoloji ya tlhaeletsano ya tshedimosetso Patlisiso ya madirelo a a theilweng mo ditlamelong 					39 839		
	le tlhabololo					55 471		
-								
36	Tlhabololo ya Dikgwebopotlana	2 406 783	162 317*	89 095		2 151 096	4 275	
	Maitlhomo: Go tsweletsa tlhabololo ya dikgwebopotlana le dikgwebotirisano tse di etleetsang kgolo ya ikonomi e e akaretsang le go tlholwa ga ditiro.							
	- acceptang ngoto ya monomia o o anarotoang no go anoma ga alaito.							
	1 Tsamaiso	129 066	65 522	60 010			3 534	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
	gotoo go iorapina.							

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financia
			Compensation	Goods and	Interest and Rent		Assets	Assets
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households							
	Bursaries for Non-Employees: Ministerial sport bursary programme					7 518		
	Non-profit institutions							
	loveLife: HIV and AIDS awareness through sport programmes South African Control Control Control					40 746		
	 South African Sports Confederation and Olympic Committee: Support for athletes 					11 335		
	Upgrading of Community Arts Centres: Building and upgrading							
	of infrastructure for performing arts projects					12 217		
	 The Sports Trust: Sport development projects Various Sport Federations: Operations 					24 728 112 652		
	- Various oportri ederations. Operations					112 032		
	3 Arts and Culture Promotion and Development	1 295 143	94 903	171 501		1 028 739		
	Promote and develop arts, culture and languages, and implement the national							
	social cohesion strategy. Of which							
	Departmental agencies and accounts							
	- Artscape: Operations					66 275		
	Market Theatre Foundation: Operations National Arts Council: Operations					50 420		
	 National Arts Council: Operations National Film and Video Foundation: Operations 					120 329 145 940		
	National Youth Development Agency: Young patriots project					10 027		
	 Pan South African Language Board: Operations 					125 540		
	Performing Arts Centre of the Free State: Operations Performing Arts Institutions Magnetic Colden Free Program Feel States					49 121		
	 Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects 							
	Incubators for entrepreneur and local content development					9 879		
	 The Playhouse Company: Operations 					53 862		
	The South African State Theatre: Operations Various Institutions: Managin Colden Economy, Facilitation					61 650		
	 Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects 							
	- Art bank resources					9 853		
	- Artists in schools					2 500		
	Cultural events Foreign governments and international organisations					3 496		
	Commonwealth Foundation: Facilitation of public funds for							
	cultural projects					3 191		
	Higher education institutions							
	 Various Institutions: Facilitation of public funds Human languages technologies projects 					6 791		
	Households					0791		
	 Arts and Culture Industries: Facilitation of public funds for 							
	arts projects					0.770		
	Local market development and promotion Language Development Projects: Facilitation of public funds					3 776 6 330		
	Mzansi Golden Economy: Facilitation of public funds for arts projects					0 000		
	 Cultural events 					2 521		
	- Touring ventures					2 728		
	Non-profit institutions - Arts and Culture Industries: Facilitation of public funds for							
	arts projects							
	 Community arts development 					7 754		
	Local market development and promotion Business and Arts South Africa, Operations Operations					15 101		
	 Business and Arts South Africa: Operations Gcwala-Ngamasiko Cultural Festival: Facilitation of public funds 					9 967		
	for cultural projects					2 000		
	 Moral Regeneration Movement: Facilitation of public funds for arts 							
	and youth development projects					4 193		
	 Various Institutions: Facilitation of public funds for arts and youth development projects 					16 108		
	Various Institutions: Mzansi Golden Economy: Facilitation of					10 100		
	public funds for arts projects							
	- Artists in schools					14 260		
	Community arts development Cultural events					24 171 61 504		
	Export market development and promotion					3 785		
	National Cultural Industries Skills Academy					13 536		
	- Public art					2 500		
1	- Touring ventures					3 114		

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		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaan	na	Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhelete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
			ya Badiri	Ditirelo	Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Pholisi le Patlisiso ya Lephata	28 044	18 271	9 669			104	
	Go tlhama le go thadisa dipholisi le melawana, go dira dipatlisiso, go							
	tsweletsa dikamano tse di edileng tsa magareng ga dipuso, le go							
	lekola le go sekaseka mananeo go netefatsa tlhabololo le kgolo ya							
	dikgwebo le dikoporasi tse dipotlana, tse di magareng le tse dikgolo							
	tse di etleetsang tlhamo ya ditiro le kgolo ya ikonomi.							
	3 Tlhabololo ya Koporasi e e Kopantsweng	140 000	42 113	10 322		87 254	311	
		140 000	42 113	10 322		07 254	311	
	Go tlhama le go tlamela phedisano e e edileng ya ditshedi le dimela mo lefelong le le esi e e maatlafatsang tlhomo, kgolo le tsweletso ya							
	dikoporasi tse di tlhamang ditiro le go etleetsa kgolo ya ikonomi.							
	Tseo e leng							
	Dikgwebo tsa poraefete					07.054		
	Ditheo tse di Farologaneng: Sekema sa Thotloetso ya					87 254		
	Dikgwebotirisano							
	4 Tlhabololo ya Dikgwebo le Bogwebi	2 109 673	36 411	9 094		2 063 842	326	
	Go tlhama phedisano e e kgontshang ya ditshedi le dimela e e							
	maatlafatsang bogwebi le tlhomo, kgolo le tsweletso ya dikgwebo tse							
	di potlana, tse di mo magareng le tse dikgolo.	1						
	Tseo e leng	1						
	Dieijensi tsa lefapha le diakhaonto	1						
	 Eijensi ya Tlhabololo ya Dikgwebopotlana 	1						
	- Ditiro					682 626		
	 Lenaneo la kago ya bokgoni 					16 253		
	Lenaneo la bosetšhaba la gazelles					30 000		
	Lenaneo la boseisnaba la gazelles Lenaneo la thekenoloji							
						160 261		
	Dikgwebo tsa poraefete							
	Ditheo tse di Farologaneng							
	 Lenaneo la Tlhabololo ya Bathelesi ba Dikgwebo tsa Batho 							
	Bantsho					283 751		
	 Lenaneo la lephata la petlo ya boitseanape 					11 141		
	 Sekema sa bosetšhaba sa tsholetso ya dikgwebo tse 							
	eseng tsa semmuso					79 810		
	Dikoporasi tsa setšhaba							
	 Eijensi ya Tlhabololo ya Dikgwebopotlana: Letlole la Dikgwebo 							
	tsa Metsesetoropo					800 000		
	Metshameko,Botsweretshi le Setso	5 720 164	407 765*	610 929		4 492 149	209 321	
	Maitlhomo: Go tlamela ka tikologo e e kgontshang ya lephata la metshameko,							
	botsweretshi le setso ka go tlhabolola, go fetola, go somarela, go							
	sireletsa le go tsweletsa metshameko, botsweretshi le setso mo							
	maemong otlhe a botsayakarolo go rotloetsa setšhaba se se							
	matlhagatlhaga, se se fenyang, sa botlhami e bile e le sa							
	kutlwanoloago.	1						
		1						
	1 Tsamaiso	451 862	193 235	247 005		100	11 522	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	1 701 002	.50 200	000			. 1 022	
		1						
	tshegetso go lefapha.	I						
	2 Thehelele vs Beitanaless la Tayvaletes va Matata	1 400 000	40.000	120.050		1 070 400	107 700	
	2 Tlhabololo ya Boitapoloso le Tsweletso ya Metshameko	1 460 320	49 829	139 253		1 073 439	197 799	
	Go tshegetsa kabelo ya ditšhono tsa botsayakarolo jwa mogoso, go	1						
	tshegetsa tlhabololo ya batshameki ba ba tlotlegang, le taolo le	1						
	tlhokomelo ya ditlamelo.	1						
	Tseo e leng	1						
	Kabo ya peelomabaka go diporofense	1						
	 Thusotlole ya Tlhabololo ya Botsayakarolo jwa Mogoso le 	1						
	Metshameko	1				596 617		
	Dieijensi tsa lefapha le diakhaonto	1						
	 Amazwi South African Museum of Literature - Makhanda 	1						
	 Kago le tokafatso ya mafaratlhatlha 	1				2 096		
	Artscape: Kago le tokafatso ya mafaratlhatlha	1				10 974		
	Mokgatiho wa Mabole wa Aforikaborwa: Ditiro	1				18 425		
	Die Afrikaanse Taalmuseum en -monument - Paarl	1				10 723		
		I				5 687		
		1				5 507		
1 1	Kago le tokafatso ya mafaratlhatlha Ditagga Musayma of South Africa - Protorio							
	 Ditsong Museums of South Africa - Pretoria 					40.000		
	 Ditsong Museums of South Africa - Pretoria Kago le tokafatso ya mafaratlhatlha 					10 900		
	 Ditsong Museums of South Africa - Pretoria Kago le tokafatso ya mafaratlhatlha Freedom Park - Pretoria 							
	 Ditsong Museums of South Africa - Pretoria Kago le tokafatso ya mafaratihatiha Freedom Park - Pretoria Kago le tokafatso ya mafaratihatiha 					10 900 10 730		
	 Ditsong Museums of South Africa - Pretoria Kago le tokafatso ya mafaratlhatlha Freedom Park - Pretoria 							
	 Ditsong Museums of South Africa - Pretoria Kago le tokafatso ya mafaratlhatlha Freedom Park - Pretoria Kago le tokafatso ya mafaratlhatlha Dimusiamo tsa Iziko - Cape Town Kago le tokafatso ya mafaratlhatlha 							
	 Ditsong Museums of South Africa - Pretoria Kago le tokafatso ya mafaratlhatlha Freedom Park - Pretoria Kago le tokafatso ya mafaratlhatlha Dimusiamo tsa Iziko - Cape Town 					10 730		
	 Ditsong Museums of South Africa - Pretoria Kago le tokafatso ya mafaratlhatlha Freedom Park - Pretoria Kago le tokafatso ya mafaratlhatlha Dimusiamo tsa Iziko - Cape Town Kago le tokafatso ya mafaratlhatlha 					10 730		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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ite .	Main Division	Suite	ent Payments		Subsidies	for Capital	for Financi
				Interest		Assets	Asse
		Compensation	Goods and	and Rent			
	R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'00
Private enterprises - Arts and Culture Industries: Facilitation of public funds for							
arts projects							
Local market development and promotion					14 435		
Various Institutions: Mzansi Golden Economy: Facilitation of					14 400		
public funds for arts projects							
- Artists in schools					2 796		
 Cultural events 					60 072		
Export market development and promotion					2 713		
National Cultural Industries Skills Academy Tauring weet to be a second of the s					15 000		
Touring ventures Public corporations					10 413		
Council for Scientific and Industrial and Research: Facilitation							
of public funds for language projects					3 830		
4 Heritage Promotion and Preservation	2 512 839	69 798	53 170		2 389 871		
Preserve and promote South African heritage, including archival and heraldic							
heritage. Oversee and transfer funds to libraries.							
Of which							
Conditional allocations to provinces							
Community Library Services Grant Capital					290 182		
* - Current					1 188 911		
Departmental agencies and accounts							
Amazwi South African Museum of Literature - Makhanda							
 Operations 					13 641		
Die Afrikaanse Taalmuseum en -monument - Paarl							
- Operations					10 939		
Ditsong Museums of South Africa - Pretoria Operations					97 160		
- Freedom Park - Pretoria					97 100		
- Operations					99 700		
- Iziko Museums - Cape Town							
- Operations					96 640		
KwaZulu-Natal Museum - Pietermaritzburg							
- Operations					38 150		
Luthuli Museum - Stanger Operations					16 415		
National Heritage Council: Operations					74 172		
National Library of South Africa							
- Operations					108 460		
 Community libraries 					20 585		
National Museum - Bloemfontein							
- Operations					59 464		
Nelson Mandela Museum - MthathaOperations					29 542		
Robben Island Museum - Cape Town					20 042		
- Operations					87 768		
 South African Heritage Resources Agency: Operations 					60 868		
 South African Library for the Blind: Operations 					24 188		
- uMsunduzi Museum - Pietermaritzburg							
- Operations					20 882		
War Museum of the Boer Republics - Bloemfontein Operations					16 270		
William Humphreys Art Gallery - Kimberley					10 270		
- Operations					11 334		
Foreign governments and international organisations							
 African World Heritage Fund: Operations 					2 136		
Households							
Heritage Projects: Facilitation of public funds for heritage projects Non-profit institutions.					6 599		
Non-profit institutions - Blind South Africa: Operations					9 264		
Library and Information Association of South Africa: Hosting of					9 204		
the World Library and Information Congress					2 228		
Various Institutions: Heritage Projects							
 Facilitation of public funds 					3 979		
Tourism Purpose: Promote and support the growth and development of an equitable, competitive	2 480 984	358 109*	640 561		1 478 534	3 780	
and sustainable tourism sector, enhancing its contribution to national priorities.							

^{*} Specifically and Exclusively Appropriated

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		ŠEJULE					
			D.:	1 . 0 :	Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaana Morokotso	Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
				le Rente			
			Phimolakeledi	Dithoto le mo			
		R'000	ya Badiri R'000	Ditirelo Lefatsheng R'000 R'000	R'000	R'000	R'000
		1,000	1000	1000 1000	1,000	11,000	1000
	 Market Theatre Foundation: Kago le tokafatso ya 						
	mafaratlhatlha				9 472		
	 Laeborari ya Bosetšhaba ya Aforikaborwa: Kago le tokafatso ya mafaratlhatlha 				20 687		
	Musiamo wa Bosetšhaba - Bloemfontein				20 001		
	 Kago le tokafatso ya mafaratlhatlha 				9 735		
	Senthara ya Botsweretshi jwa Tiragatso ya the Free State: Kaga la takafatsa ya mafarathatha				6 667		
	Kago le tokafatso ya mafaratlhatlha - Tsela ya Ngwao ya Kemokgatlhanong le Kgololosego: Kago le				6 667		
	tokafatso ya mafaratlhatlha a diporojeke tsa botsweretshi jwa						
	tiragatso				12 137		
	 Musiamo wa Robben Island - Cape Town Kago le tokafatso ya mafaratlhatlha 				0.700		
	Fijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Kago le				8 722		
	tokafatso ya mafaratlhatlha				8 945		
	 Setheo sa Aforikaborwa sa Metshameko Ntle le Tiriso ya 						
	Diritibatsi: Ditiro				26 657		
	 Laeborari ya Aforikaborwa ya Difofu: Kago le tokafatso ya mafaratlhatlha 		I		26 704		
	 The Playhouse Company: Kago le tokafatso 		1				
	ya mafaratihatiha		I		16 512		
	 Lefelotiragatso ya Metshameko la Puso ya Aforikaborwa: Kago le tokafatso ya mafaratlhatlha 		1		9 484		
	Musiamo wa uMsunduzi - Pietermaritzburg				3 404		
	 Kago le tokafatso ya mafaratlhatlha 				1 000		
	Musiamo wa Ntwa wa Direphaboliki tsa Maburu - Bloemfontein				0.000		
	 Kago le tokafatso ya mafaratlhatlha William Humphreys Art Gallery - Kimberley 				2 200		
	Kago le tokafatso ya mafaratlhatlha				4 500		
	Ditsalapa						
	Dibasari tsa bao e seng bathapiwa: Lenaneo la basari ya matahamaka ya Tana				7 518		
	metshameko ya Tona Ditheo tse e seng tsa poelo				/ 516		
	 loveLife: Temoso ya HIV le AIDS ka mananeo a metshameko 				40 746		
	Mokgatlho wa Metshameko wa Aforikaborwa le Komiti ya						
	Diolimpiki: Tshegetso ya batshameki - Tokafatso ya Disenthara tsa Botsweretshi tsa Baagi: Go				11 335		
	tokafatsa mafaratlhatlha a diporojeke tsa						
	botsweretshi jwa tiragatso				12 217		
	Terasete ya Metshameko: Diporojeke tsa tlhabololo				24 720		
	ya metshameko – Mekgatlho e e farologaneng ya Metshameko: Ditiro				24 728 112 652		
	3 Tsweletso le Tlhabololo ya Botsweretshi le Setso	1 295 143	94 903	171 501	1 028 739		
	Go tsweletsa le go tlhabolola botsweretshi, setso le dipuo, le go tsenya mo tirisong leano la bosetšhaba kagoleago.						
	Tseo e leng						
	Dieijensi tsa lefapha le diakhaonto						
	 Artscape: Ditiro Market Theatre Foundation: Ditiro 				66275 50 420		
	Khansele ya Bosetšhaba ya Botsweretshi: Ditiro				120 329		
	 Mokgatlho wa Bosetšhaba wa Ditshwantsho le Dibidio: Ditiro 				145 940		
	 Eijensi ya Bosetšhaba ya Tlhabololo ya Bašwa: Porojeke ya 				10.007		
	basetšhaba ba bašwa – Lekgotla la Dipuodintsi la Aforikaborwa: Ditiro				10 027 125 540		
	Senthara ya Tiragatso ya Botsweretshi ya Free State: Ditiro				49 121		
	 Ditheo tsa Tiragatso ya Botsweretshi: Mzansi Golden 						
	Economy: Tsamaiso ya matlole a setšhaba mabapi le						
	diporojeke tsa botsweretshi Dithuthuso tsa bagwebi le tlhabololo ya diteng tsa selegae				9 879		
	Setlamo sa Playhouse: Ditiro				53 862		
	 The South African State Theatre: Ditiro 				61 650		
	Ditheo tse di Farologaneng: Madirelo a Botshweretsi le Setso: Tide de problemi la dispersi la despresada la dispersiona de la disper						
	Tiriso ya mabapi le diporojeke tsa botsweretshi – Ditlamelo tsa banka ya botsweretshi				9 853		
	Batsweretshi kwa dikolong		1		2 500		
	- Ditiragalo tsa setso		1		3 496		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mokgatlho wa Mafatshe a Selekane: Nolofatso ya matlole		1				
	a setšhaba mabapi le diporojeke tsa setso		1		3 191		
	Ditheo tsa thuto e kgolwane		1				
	Ditheo tse di Farologaneng: Tiriso ya matlole a setšhaba		1				
	Diporojeke tsa thekenoloji ya puo ya batho Ditsalana		1		6 791		
	DitsalapaMadirelo a Botshweretsi le Setso: Tiriso ya matlole a setšhaba		1				
	mabapi le diporojeke tsa botsweretshi		1				
	 Tlhabololo ya mmaraka wa selegae le tsweletso 	1	1		3776		

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	SC	HEDULE						
			_			Transfers and	Payments	Payments
Vote		Main Division	Curre	ent Payments		Subsidies	for Capital Assets	for Financial Assets
			Compensation	Goods and	Interest and Rent		Assets	A33613
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	441.11.6	202 502	100.057	440.004		470	0.000	
	1 Administration Provide strategic leadership, management and support services to the	308 593	163 057	142 281		172	3 083	
	department.							
	Of which							
	Departmental agencies and accounts							
	Culture, Arts, Tourism, Hospitality and Sports Sector Education					470		
	and Training Authority: Operations					172		
	2 Tourism Research, Policy and International Relations	1 391 382	56 982	23 564		1 310 330	506	
	Enhance the strategic policy environment, monitor the tourism sector's							
	performance and enable stakeholder relations. Of which							
	Departmental agencies and accounts							
	South African Tourism: Operations					1 304 306		
	Foreign governments and international organisations							
	 United Nations World Tourism Organisation: Membership fee 					2 355		
	Households							
	 Bursaries for Non-Employees: National tourism research framework capacitation 					3 669		
	namovon oapastation					0 000		
	3 Destination Development	485 897	60 577	425 191			129	
	Facilitate and coordinate tourism destination development.							
	4 Tourism Sector Support Services	295 112	77 493	49 525		168 032	62	
	Enhance transformation, increase skill levels and support the development of	293 112	11 493	49 323		100 032	02	
	the sector to ensure that South Africa is a competitive tourism destination.							
	Of which							
	Departmental agencies and accounts							
	 Various Institutions National Tourism Careers Expo: Operations 					3 917		
	Non-profit institutions					00		
	 Federated Hospitality Association of South Africa: Membership fee 					426		
	Private enterprises							
	 Various Institutions Tourism Incentive Programme: Work opportunities 					163 689		
	- Tourish incentive Programme, work opportunities					103 009		
39	Trade, Industry and Competition	11 082 138	1 171 420*	805 227		9 071 370	34 121	
	Purpose: Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through							
	an understanding of the economy, knowledge of economic opportunities and							
	potential, and anticipation of future economic trends. Catalyse economic							
	transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and							
	trade for economic citizens. Contribute to achieving government's vision of an							
	adaptive and restructured economy, characterised by accelerated economic							
	growth, employment creation and greater equity.							
1	A Administrative	070 75	007.055	F00 000			40.00:	
1	1 Administration Provide strategic leadership, management and support services to the	873 590	337 957	522 339			13 294	
1	department.							
1								
1	2 Trade Policy, Negotiations and Cooperation	133 969	82 647	20 772		29 713	837	
	Build an equitable global trading system that facilitates development by							
	strengthening trade and investment links with key economies and fostering African development, including regional and continental integration and							
	development cooperation, in line with the New Partnership for Africa's							
1	Development.							
1	Of which							
1	Departmental agencies and accounts - Council for Geoscience: Equipment					1 372		
1	Foreign governments and international organisations					13/2		
1	International Organisations: Membership fees							
1	 Organisation for the Prohibition of Chemical Weapons 					6 096		
1	World Trade Organisation Public companions					17 091		
1	Public corporations - Protechnik Laboratories							
1	- Operations					3 645		
1	- Capital					1 509		
	Considerably and Evaluation Appropriated							

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Ditue l o tsa	Ditue l o tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaan	а	Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhe l ete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			
		R'000		R'000	R'000	R'000	R'000	R'000
	 Diporojeke tsa Tlhabololo ya Dipuo: Tsamaiso ya matlole 							
	a setšhaba					6 330		
	 Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba 					0 000		
	mabapi le diporojeke tsa botsweretshi							
	Ditiragalo tsa setso					2 521		
						2 728		
	- Tseo ya maeto					2 / 20		
	Ditheo tse e seng tsa poelo							
	Madirelo a otsweretshi le Setso: Tsamaiso ya matlole a							
	setšhaba mabapi le diporojeke tsa botsweretshi							
	 Tlhabololo ya botsweretshi jwa baagi 					7 754		
	 Tlhabololo ya mmaraka wa selegae le tsweletso 					15101		
	 Kgwebo le Botsweretshi tsa Aforikaborwa: Ditiro 					9967		
	 Moletlo wa Setso wa Gcwala-Ngamasiko: Nolofatso ya 							
	matlole a setšhaba mabapi le diporojeke tsa setso					2 000		
	 Mokgatlho wa Tsosoloso ya Botho: Nolofatso ya matlole a 							
	setšhaba mabapi le diporojeke tsa botsweretshi le tlhabololo							
	ya bašwa					4 193		
	 Ditheo tse di Farologaneng: Tsamaiso ya matlole a setšhaba 							
	mabapi le botsweretshi le diporojeke tsa tlhabololo ya bašwa					16 108		
1	Ditheo tse di Farologaneng: Nolofatso ya matlole a setšhaba		I					
1	mabapi le diporojeke tsa botsweretshi le tlhabololo ya bašwa		I			l		
1	Batsweretshi kwa dikolong		I			14 260		
1	Tlhabololo ya botsweretshi jwa baagi		I			24 171		
1	 Ditiragalo tsa setso Tihabololo ya mmaraka wa thomelontle le tsweletso 	1	1			61 504		
						3 785		
	 Akhatemi ya Bosetšhaba ya Dikgono tsa Madirelo a 							
	Setso					13 536		
	 Botsweretshi jwa setšhaba 					2 500		
	 Tseo ya maeto 					3 114		
	Dikgwebo tsa poraefete							
	 Madirelo a Botsweretshi le Setso: Tsamaiso ya matlole a 							
	setšhaba mabapi le diporojeke tsa botaki							
	 Tlhabololo ya mebaraka ya selegae le tsweletso 					14 435		
	 Ditheo tse di Farologaneng: Mzansi Golden Economy: 							
	Tsamaiso ya matlole a setšhaba mabapi le diporojeke							
	tsa botsweretshi							
	Batsweretshi kwa dikolong					2 796		
	Ditiragalo tsa setso					60 072		
	Tihabololo ya mmaraka wa thomelontle le tsweletso					2 713		
	Akhatemi ya Bosetšhaba ya Dikgono tsa Madirelo a Setso					15 000		
	Tseo ya maeto					10 413		
						10 413		
	Dikoporasi tsa setšhaba							
	 Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo: Tsamaiso 							
	ya matlole a setšhaba mabapi le diporojeke tsa puo					3 830		
	4 Tsweletso ya Ngwao le Tshomarelo	2 512 839	69 798	53 170		2 389 871		
	Go somarela le go tsweletsa ngwao ya Aforikaborwa, go akaretsa le							
	ngwao ya diakhaefe le ya dikano tsa setšhaba. Go baya leitlho le go							
1	fetisetsa matlole kwa dilaeboraring.		I			l		
1	Tseo e leng		I			l		
1	Kabo ya peelomabaka go diporofense		I			l		
1	Thusotlole ya Ditirelo tsa Dilaeborari tsa Baagi		I			l		
1	* - Khapetlele		I			290 182		
1	* – Gajaana		I			1 188 911		
1	Dieijensi tsa lefapha le diakhaonto		I					
1	Musiamo wa Dithangwa tsa Aforikaborwa wa Amazwi -		I			l		
1	Makhanda		I			I		
1	– Ditiro		I			12 644		
1	– บเนาง – Die Afrikaanse Taalmuseum en -monument - Paarl		I			13 641		
1			I			10.000		
1	- Ditiro		I			10 939		
1	Dimusiamo tsa Ditsong tsa Aforikaborwa - Pretoria Difference		I			67.00		
1	- Ditiro		I			97 160		
1	- Freedom Park - Pretoria		I					
1	- Ditiro		I			99 700		
1	 Dimusiamo tsa Iziko - Cape Town 		I			l		
1	- Ditiro	1	1			96 640		
1	 Musiamo wa KwaZulu-Natal - Pietermaritzburg 	1	1			l		
1	- Ditiro		1			38 150		
1	 Musiamo wa Luthuli Museum - Stanger 		I			1		
1	- Ditiro		I			16 415		
1	Khansele ya Ngwao ya Bosetšhaba: Ditiro		I			74 172		
1	 Kriansele ya Ngwao ya Bosetshaba. Dililo Laeborari ya Bosetshaba ya Aforikaborwa 	1	1			17 112		
1	Laeborari ya Bosetshaba ya Aforikaborwa Ditiro		1			108 460		
1			I					
1	Dilaeborari tsa baagi		I			20 585		
1	 Musiamo wa Bosetšhaba - Bloemfontein 		I					
1	- Ditiro		1			59 464		
		1	1					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Spatial Industrial Development and Economic Transformation Drive economic transformation and increase participation in industrialisation. Of which Departmental agencies and accounts	171 899	82 225	75 479		13 705	490	
	 National Productivity Institute: Promote productivity in South African companies Non-profit institutions 					10 114		
	 Black Business Council: Study on the development of the Black Industrialist Programme Public corporations Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence 					1 583 2 008		
	4 Industrial Competitiveness and Growth Design and implement policies, strategies and programmes for the development of manufacturing and related economic sectors, and contribute to the direct and indirect creation of decent jobs, value addition and competitiveness, in both domestic and export markets. Of which Departmental agencies and accounts	1 992 120	124 156	18 904		1 848 093	967	
	 National Metrology Institute of South Africa Operations Capital National Regulator for Compulsory Specifications: Operations 					119 384 134 995 144 230		
	 South African National Accreditation System: Operations Foreign governments and international organisations International Organisations: Membership fees 					32 731		
	 Treaty Organisations for Metrology United Nations Industrial Development Organisation Non-profit institutions 					2 119 7 976		
	 Automotive Supply Chain Competitiveness Initiative: Competitiveness in South Africa's automotive value chain Centurion Aerospace Village: Operations Intsimbi Future Production Technologies Initiatives: Rehabilitation 					9 298 17 257		
	and growth of the tool, die and mould manufacturing industry — Proudly South African Campaign: Operations — Trade and Industrial Policy Strategies: Policy development Public corporations					68 711 39 417 20 270		
	- Council for Scientific and Industrial Research - Aerospace industry - National Cleaner Production Centre - National Foundry Technology Network - Industrial Development Corporation: Clothing, textiles,					25 287 60 255 23 590		
	leather and footwear competitiveness improvement programme – South African Bureau of Standards: Operations					823 162 319 411		
	5 Consumer and Corporate Regulation Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulation for economic citizens. Of which	342 327	63 635	20 671		257 871	150	
Ī	Departmental agencies and accounts Companies Tribunal: Operations National Consumer Commission: Operations National Consumer Tribunal: Operations National Credit Regulator: Operations					18 227 61 270 54 948 82 278		
	 National Gambling Board: Operations Foreign governments and international organisations World Intellectual Property Organisation: Membership fee 					35 051 6 097		
	6 Industrial Financing Stimulate and facilitate the development of sustainable and competitive enterprises, through the efficient provision of effective and accessible incentive measures, that support national priorities. Of which	6 059 122	159 373	30 040		5 855 452	14 257	
	Households - Employee Social Benefits: Leave gratuities Private enterprises Verlage betti titlese					942		
	- Various Institutions - Critical Infrastructure Programme - Export Market and Investment Assistance - Manufacturing Development Incentives - Services Sector Development Incentives - Support Programme for Industrial Innovation: Incentive to support black business					121 871 238 482 3 408 503 698 578		
	το συρμοτι σιασκ συσιποσο					70040		

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		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	lo tsa Gajaan		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Talapouolo	Ditorioloto
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			=:
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	 Musiamo wa Nelson Mandela - Mthatha 							
	- Ditiro					29 542		
	 Musiamo wa Robben Island - Cape Town Ditiro 					07 760		
	Eijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Ditiro					87 768 60 868		
	 Laeborari ya Aforikaborwa ya Difofu 					24 188		
	 Musiamo wa uMsunduzi - Pietermaritzburg 							
	 Ditiro Musiamo wa Ntwa wa Direphaboliki tsa Maburu - Bloemfontein 					20 882		
	- Ditiro					16 270		
	 William Humphreys Art Gallery - Kimberley 							
	 Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba 					11 334		
	 Letlole la Ngwao ya Lefatshe la Aforika: Ditiro 					2 136		
	Ditsalapa							
	 Diporojeke tsa Ngwao: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa ngwao 					6 599		
	Ditheo tse e seng tsa poelo					0 399		
	 Blind South Africa: Ditiro 					9 264		
	Mokgatlho wa Laeborari le Tshedimosetso wa Aforikaborwa: Ca tabungana na Kananaliya la Jafataha ya Bilaahaani la							
	Go tshwarwa ga Kopanokgolo ya Lefatshe ya Dilaeborari le Tshedimosetso					2 228		
	Ditheo tse di Farologaneng: Diporojeke tsa Ngwao					2 220		
	 Tsamaiso ya matlole a setšhaba 					3 979		
38	Bojanala	2 480 984	358 109*	640 561		1 478 534	3 780	
	Maitlhomo: Go tsweletsa le go tshegetsa kgolo le tlhabololo ya lephata la bojanala le le lekalekanang, la bogaisani le tswelelo, go maatlafatsa ketleetso							
	ya lona go ditlapele tsa bosetšhaba.							
	1 Tsamaiso	308 593	163 057	142 281		172	3 083	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Bothati jwa Lephata la Thuto le Katiso ya Setso, Botsweretshi, Kamogelo le Metshameko: Ditiro 					172		
	Botowerotoni, Namogolo le Metallameko. Bitilo					172		
	2 Dipatlisiso tsa Bojanala, Pholisi le Dikamano tsa Boditšhabatšhaba	1 391 382	56 982	23 564		1 310 330	506	
	Go maatlafatsa pholisi ya togamaano le go lekola tiragatso ya lephata la bojanala le go kgontsha dikamano tsa bannaleseabe.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Bojanala jwa Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba 					1 304 306		
	 Mokgatlho wa Ditshabakopano wa Bojanala jwa Lefatshe: 							
	Tuelo ya botokololo					2 355		
	Ditsalapa – Dibasari tsa Bao e Seng Badiri: Maatlafatso ya letlhomeso la							
	dipatlisiso tsa bojanala ba bosetšhaba					3 669		
	,							
	3 Tihabololo ya Magorogelo	485 897	60 577	425 191			129	
	Go nolofatsa le go rulaganya tlhabololo ya magorogelo a bojanala.							
	4 Ditirelo tsa Tshegetso ya Lephata la Bojanala	295 112	77 493	49 525		168 032	62	
	Go maatlafatsa phetolo ya lephata, go oketsa maemo a bokgoni le go tshegetsa tlhabololo ya kgwebo go netefatsa gore Aforikaborwa ke							
	bogorogelo jwa bojanala jo bo gaisanang.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Ditheo tse di Farologaneng Pontsho ya Bosetšhaba ya Ditiro tsa Bojanala: Ditiro 					3 917		
	Ditheo tse e seng tsa poelo					3 317		
	 Mokgatlho o o Ikemetseng wa Kamogelo wa Aforikaborwa: 							
	Tuelo ya botokololo Dikgwebo tsa poraefete					426		
	Ditteo tse di Farologaneng							
	Lenaneo la Thotloetso la Bojanala: Ditšhono tsa ditiro					163 689		
]						

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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	SC	HEDULE						
Vote		Main Division	0	ant Baumanta		Transfers and Subsidies	Payments for Capital	
Vote		IVIAIII DIVISION	Compensation	Goods and	Interest and Rent	Substates	Assets	
-		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'000
	Public corporations - Various Institutions - Critical Infrastructure Programme: Bulk infrastructure development - Special Economic Zones 7 Export Development, Promotion and Outward Investments Increase export capacity and support direct investment flows, through targeted strategies, and an effectively managed network of foreign trade office. Of which Foreign governments and international organisations - Export Consultancy Trust Funds	456 675	192 190	54 435		153 052 1 163 184 207 582	2 468	
	 International Bank for Reconstruction and Development 							
	(World Bank): Feasibility studies International Finance Corporation: Fund South African					1 715		
	businesses to build a long term sustainable export strategy Public corporations - Export Credit Insurance Corporation of South Africa: Interest					1 714		
	make-up scheme					204 153		
	Inward Investment Attraction, Facilitation and Aftercare Support foreign direct investment flows and promote domestic investment by providing a one-stop shop for investment promotion, investor facilitation and aftercare support for investors.	58 299	41 245	16 575			479	
	9 Competition Policy and Economic Planning Develop and roll out policy interventions that promote competition issues through effective economic planning, spatial implementation, and aligned investment and development policy tools. Of which Departmental agencies and accounts	908 413	26 197	23 044		858 954	218	
	- Competition Commission: Operations - Competition Tribunal: Operations - International Trade Administration Commission: Operations Public corporations - Industrial Development Corporation - Steel Development Fund * Tirisano Construction Fund Trust - Small Enterprise Finance Agency: Operations					331 559 37 403 112 384 36 950 93 750 246 908		
	10 Economic Research and Coordination Develop and roll out legislative processes to facilitate an inclusive economy through interventions to increase competitiveness in the economy.	85 724	61 795	22 968			961	
40	Transport Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.	62 036 252	571 399*	878 987		60 580 589	5 277	
	Administration Provide strategic leadership, management and support services to the department. Of which	491 808	254 771	220 179		13 890	2 968	
	Departmental agencies and accounts - Transport Education and Training Authority: Operations					1 368		
	Households - Bursaries for Non-Employees: Transport-related studies - Employee Social Benefits: Leave gratuities					12 300 222		
	2 Integrated Transport Planning Integrate and harmonise macro-transport sector policies, strategies and legislation. Coordinate and develop sector-related policies, research activities, and regional and intersphere relations. Facilitate sector transformation and provide sector economic modelling and analysis.	104 509	61 126	43 160			223	
	3 Rail Transport Facilitate and coordinate the development of sustainable rail transport policies, rail economic and safety regulation, and infrastructure development strategies that reduce system costs and improve customer service. Oversee rail public entities and the implementation of integrated rail services.	13 195 199	30 428	20 512		13 144 136	123	
	Integrate and harmonise macro-transport sector policies, strategies and legislation. Coordinate and develop sector-related policies, research activities, and regional and intersphere relations. Facilitate sector transformation and provide sector economic modelling and analysis. 3 Rail Transport Facilitate and coordinate the development of sustainable rail transport policies, rail economic and safety regulation, and infrastructure development strategies that reduce system costs and improve customer service. Oversee rail public					13 144 13€	3	

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
Dt			Dit	l- t O-i		Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaar	Morokotso	Diketieetso	Khapetlele	Ditšhelete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
		R'000	ya Badiri R'000	Ditirelo R'000	Lefatsheng R'000	R'000	R'000	R'000
		K 000	K 000	K 000	K 000	K 000	K 000	KUU
39	Kgwebisano, Madirelo le Kgaisano	11 082 138	1 171 420*	805 227		9 071 370	34 121	
	Maitlhomo: Go eta pele tihamo ya pholisi ya tihabololo ya ikonomi le togamaano.							
	Go nolofatsa phitlhelelo ya ditiro tsa ikonomi e e tswelelang le go ditiro tsa MaAforikaborwa otlhe ka go tlhaloganngwa ga ikonomi, kitso ya							
	ditšhono tsa ikonomi le bokgoni, le ponelopele ya ditsela tsa ikonomi							
	tsa isago. Go itlhaganedisa phetolo ya ikonomi le tlhabololo, le go							
	tlamela ka tikologo e e kgonang go bonelwa pele, ya bogaisani, ya tekatekano e bile e rwala maikarabelo a loago mabapi le peeletso,							
	kgwebo le kgwebisano ya baagi ba ikonomi. Go etleetsa mo go							
	fitlheleleng ponelopele ya puso ya ikonomi e e tlwaelegang e bile e agilwe sešwa, e e tsenyeletsang kgolo ya ikonomi e e							
	itlhaganedisitsweng, tlholo ya ditiro le tekatekano e kgolo.							
	1 Tsamaiso	873 590	337 957	522 339			13 294	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	2 Pholisi, Ditherisano le Tirisanommogo ya Kgwebisano	133 969	82 647	20 772		29 713	837	
	Go aga thulaganyo ya kgwebisano ya tekatekano ya lefatshe lotlhe e							
	e nolofatsang tlhabololo ka go tiisa kgwebisano le dikgokagano tsa peeletso le diikonomi tse di botlhokwa le go thusa tlhabololo ya							
	Aforika, go akaretsa le kopanyo ya kgaolo le kontinente le							
	tirisanommogo ya tlhabololo go tsamaelana le Semphato se Sešwa sa							
	Tlhabololo ya Aforika.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	Khansele ya Jeosaense: Didiriswa					1 372		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo Mokgatlho wa Thibelo ya Dibetsa tsa Khemikale 					6.006		
	Mokgatillo wa Tilibelo ya Dibetsa tsa Kilefilikale Mokgatillo wa Kgwebisano wa Lefatshe					6 096 17 091		
	Dikoporasi tsa setšhaba						991	
	Dilaboratori tsa Protechnik							
	DitiroKhapetlele					3 645 1 509		
	Mapadolo					1 000		
	3 Dikgaolo tsa Ikonomi tse di Kgethegileng le Phetolo ya Ikonomi	171 899	82 225	75 479		13 705	490	
	Go kganna phetolo ya ikonomi le go oketsa botsayakarolo mo tlhabololong ya madirelo.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Setheo sa Bosetšhaba sa Botlhagisi: Go tsweletsa botlhagisi mo ditlamong tsa Aforikaborwa 					10 114		
	Ditheo tse e seng tsa poelo					10 114		
	 Khansele ya Dikgwebo tsa Batho ba Bantsho: Thuto ka ga 							
	tlhabololo ya Lenaneo la Madirelo a Bantsho					1 583		
	Dikoporasi tsa setšhaba – Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo: Tlhale							
	le Masela Senthara ya Bokgonie					2 008		
	A December 11. Keeple on Market	4 000 15-	40	40.00:		4.040.00-		
	4 Bogaisani le Kgolo ya Madirelo Go tlhama le go tsenya mo tirisong dipholisi, maano le mananeo	1 992 120	124 156	18 904		1 848 093	967	
	mabapi le tlhabololo ya tiro le maphata a mangwe a ikonomi, le go nna							
	le seabe ka tihamalalo kgotsa e seng ka tihamalalo mo go tihangweng							
	ga ditiro tse di tlotlegang le go oketsa kgodiso boleng le bogaisani mo mebarakeng ya selegae le ya dithomelontle ka bobedi.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Setheo sa Bosetšhaba sa Meteroloji sa Aforikaborwa 					440.001		
	DitiroKhapetlele					119 384 134 995		
	 Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Patelesegang: 					.51000		
	Ditiro					144 230		
	 Thulaganyo ya Netefatso ya Bosetšhaba ya Aforikaborwa: Ditiro 					32 731		
	Dipuso tsa bosetšhaba le mekgatlho ya boditšhabatšhaba					32 131		
	 Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo 							
	Mekgatiho ya Kagisano ya Meteroloji Mekgatiho wa Recetthologia ya Medirelo ya					2 119		
	 Mokgatlho wa Bosetšhaba wa Tlhabololo ya Madirelo ya Ditšhabakopano 					7 976		
	Ditheo tse e seng tsa poelo					, 5, 6		
	 Tshimololo ya Bogaisani jwa Tsamaiso ya Theleso ya Dirori: 							
Ī	Bogaisani mo lenaneng la boleng la dirori la Aforikaborwa Legae la Lefelophofo la Centurion: Ditiro					9 298 17 257		
						11 431		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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e		Main Division	C	ent Payments		Transfers and Subsidies	Payments for Capital	Payment for Financia
3		Walli Division	Compensation	Goods and	Interest and Rent	Gubsidies	Assets	Asse
		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'00
 Other capital pro 	gulator: Operations ency of South Africa e operations and inventories	Koco	1,000	1000	1,000	67 017 912 900 395 172 3 642 696 1 326 153	1,000	Kor
 Mainline Passer Operations Refurbishmer Metrorail Operations 	tt of coaches					1 164 206 104 975 4 617 179		
- Refurbishmer	it of coaches					913 838		
	integrated road infrastructure network, regulate road er roads. Oversee road public entities. to local government	33 816 703	80 558	53 964		33 681 376	805	
	Management Systems Grant to provinces					108 436		
Departmental agenci - Road Traffic Infring	es and accounts gement Agency: Operations					11 593 174 8 197		
South African NationOperations	y improvement project					220 535 6 903 887 600 062 785 049		
Non-toll network N2 wild coast pr	: Capital					12 407 036 1 055 000		
is safe, secure, efficient, international standards th entities. Of which Foreign governments	nt of an economically viable air transport industry that environmentally friendly and compliant with brough regulation and investigations. Oversee aviation and international organisations	240 699	53 101	166 020		21 080	498	
African Civil AviaCospas-Sarsat I	Programme					5 870 597		
	il Aviation Organisation n Development Community Aviation tion					5 072 6 330		
 Mountain Club of S 	scue Association of South Africa: Donation iouth Africa: Donation ue Institute: Donation Jnit: Donation					103 103 2 731 103 103		
6 Maritime Transport Promote a safe, reliable	and economically viable maritime transport sector and implementation of policies and strategies.	149 357	26 242	81 703		41 026	386	
Departmental agenci — Ports Regulator of Foreign governments — International Orgai — International Ma	South Africa: Operations and international organisations hisations: Membership fees					38 822 1 805 399		
7 Public Transport Provide and regulate saf	e, secure, reliable, cost-effective and sustainable in South Africa through legislation, policies and	14 037 977	65 173	293 449		13 679 081	274	

^{*} Specifically and Exclusively Appropriated

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		<u>ŠEJULE</u>					
tu		Karoganyokgolo	Ditue	lo tsa Gajaana	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo to Diuthoto to
		, taroganyongolo	Bittee	Morokotso		Khapetlele	Ditšhe l e
			Phimolakeledi	le Rente Dithoto le mo			
			ya Badiri	Ditirelo Lefatsheng			
		R'000	R'000	R'000 R'000	R'000	R'000	R'00
	 Tshimololo ya Sediriswa sa Bosetšhaba sa Intsimbi: Tsosoloso 						
	le kgodiso ya madirelo a go dirwa ga sediriswa, mmasa le mmopa				68 711		
	 Letsholo la Proudly South African: Ditiro 				39 417		
	 Maano a Pholisi a Madirelo a Kgwebisano: Tlhamo ya pholisi Dikoporasi tsa setšhaba 				20 270		
	Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo						
	 Bodirelo jwa Mafelophofo Senthara ya Bosetšhaba ya Ditlhagiso tsa Phepafatso 				25 287 60 255		
	 Kgokagano ya Thekenoloji ya Bosetšhaba ya Foundry 				23 590		
	 Koporasi ya Tihabololo ya Madirelo: Lenaneo la tokafatso ya bogaisani jwa diaparo, masela, letlalo le ditihako 				823 162		
	Biro ya Maemo ya Aforikaborwa: Ditiro				319 411		
- 1.	C Tarla va Badiriai la Mananai	242 227	62.625	20.074	057.074	450	
ď	5 Taolo ya Badirisi le Koporasi Tlhabololo le tsenyotirisong ya ditharabollo tsa taolo tse di	342 327	63 635	20 671	257 871	150	
	tlhaloganyesegang, tse di bonelwang pele e bile di bonalesega tse di						
	nolofatsang phitlhelelo e e bonolo ya tshiamiso le taolo e e manontlhotlho ya baagi ba ikonomi.						
	Tseo e leng						
	Dieijensi tsa lefapha le diakhaonto Lekgotla la Ditlamo: Ditiro				18 227		
	 Khomišene ya Bosetšhaba ya Badirisi: Ditiro 				61 270		
	 Lekgotla la Bosetšhaba la Badirisi: Ditiro Bolaodi jwa Bosetšhaba jwa Sekoloto: Ditiro 				54 948 82 278		
	 Bota ya Bosetšhaba ya go Itekalesego: Ditiro 				35 051		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mokgatlho wa Lefatshe wa Thoto ya Boitlhamedi: Tuelo						
	ya botokololo				6 097		
1,	6 Thuso ya Ditšhelete ya Madirelo	6 059 122	159 373	30 040	5 855 452	14 257	
ď	Go thotheletsa le go nolofatsa thabololo ya dikgwebo tse di	0 059 122	159 373	30 040	5 655 452	14 237	
	tswelelang le go gaisana, ka tlamelo e e manontlhotlho ya mekgwa ya						
	dithotloetso e e nonofileng e bile e fitlhelega e e tshegetsang ditlapele tsa bosetšhaba.						
	Tseo e leng						
	Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo				942		
	Dikgwebo tsa poraefete						
	 Ditheo tse di Farologaneng Lenaneo le le Botlhokwa la Mafaratlhatlha 				121 871		
	Mmaraka wa Thomelontle le thuso ya peeletso				238 482		
	 Dithotloetso tsa Tlhabololo ya go Dira Dithotloetso tsa Tlhabololo ya Lephata la Ditirelo 				3 408 503 698 578		
	Lenaneo la Tshegetso la Botlhami jwa Madirelo: Thotloetso				030 370		
	go tshegetsa kgwebo ya batho bantsho				70 840		
	Dikoporasi tsa setšhaba – Ditheo tse di Farologaneng						
	Lenaneo le le Botlhokwa la Mafaratihatiha: Tihabololo ya professilli atte la landa landa.				452.050		
	mafaratlhatlha ka kgoboko - Dikgaolo tse di Kgethegileng tsa Ikonomi				153 052 1 163 184		
	7 Tlhabololo ya Thomelontle, Tsweletso le Dipeeletsontle Go godisa bokgoni jwa thomelontle le go tshegetsa dikelelo tsa	456 675	192 190	54 435	207 582	2 468	
	dipeeletso tsa tlhamalalo, ka maano a a lebeletsweng, le kgokagano						
	ya ofisi ya kgwebisano ya boditšhaba e e laolwang ka nonofo. Tseo e leng						
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba						
	 Matlole a Terasete ya Therisano ya Thomelontle Banka ya Boditšhabatšhaba ya Kagosešwa le Tihabololo 				1715		
	(Banka ya Lefatshe): Dithuto tsa kgonego				1710		
	 Koporasi ya Boditšhabatšhaba ya Ditšhelete: Thusa dikgwebo tsa Aforikaborwa ka ditšhelete go aga leano la 						
	pakatelele la thomelontle e e tswelelang				1 714		
	Dikoporasi tsa setšhaba – Koporasi ya Inšorense ya Sekoloto sa Thomelontle						
	ya Aforikaborwa: Sekema sa kago ya morokotso				204 153		
- [,	8 Ngoko ya Peeletsogare, Nolofatso le Tlhokomelomorago	58 299	41 245	16 575		479	
ľ	Go tshegetsa kelelo ya peeletso ka tlhamalalo ya boditšhaba le	30 239	71243	10 0/0		413	
	peeletso ya selegae ka go tlamela lefelo le le lengwe la tsweletso ya dipeeletso, nolofaletso ya babeeletsi le tshegetso ya						
	tlhokomelomorago ya babeeletsi.						
	O Phalisi va Kasinana la Tagamana : ""	000 110	00.107	22.044	050.054	040	
	9 Pholisi ya Kgaisano le Togamaano ya Ikonomi Go tlhama le go diragatsa ditsereganyo tsa pholisi tse di tsweletsang	908 413	26 197	23 044	858 954	218	
- 1	merero ya kgaisano ka togamano ya ikonomi e e nonofileng, tsenyotirisong ya thulaganyo, le peeletso e e lepantsweng le didiriswa						
- 1							

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		HEDULE						
l			_			Transfers and	Payments	Payments
Vote		Main Division	Curre	ent Payments		Subsidies	for Capital Assets	for Financial Assets
			Compensation	Goods and	Interest and Rent		Assets	Assets
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Conditional allocation to local government							
	Public Transport Network Grant Conditional allocation to provinces					6 445 848		
	Public Transport Operations Grant					6 749 581		
	Households					0 1 10 00 1		
	 Taxi Recapitalisation Programme: Payment to taxi owners 							
	for scrapping their old taxis					458 559		
	Non-profit institutions					05.000		
	 South African National Taxi Council: Donation 					25 093		
41	Water and Sanitation	17 216 227	1 988 252*	1 647 474		8 974 139	4 606 362	
	Purpose: Ensure the availability of water resources to facilitate equitable and sustainable							
	socioeconomic development, and ensure universal access to water and sanitation services.							
	Samauon services.							
	1 Administration	1 976 548	889 992	966 885		28 889	90 782	
	Provide strategic leadership, management and support services to the							
	department. Develop and promote international relations on water resources							
	with neighbouring countries. Of which							
	Departmental agencies and accounts							
	Energy and Water Sector Education and Training Authority:							
	Operations					3 087		
	Foreign governments and international organisations							
	African Ministers Council on Water: Membership fee					124		
	 Limpopo Watercourse Commission: Operations Orange-Sengu River Commission: Operations 					207 2 955		
	Households					2 933		
	Bursaries for Non-Employees: Water and Forestry Learning							
	Academy studies					20 324		
	Employee Social Benefits: Leave gratuities					1 566		
	Municipal bank accounts					400		
	Vehicle Licences: Licence fees paid to municipalities Non-profit institutions					126		
	Strategic Water Partners Network: Membership fee					500		
	2 Water Planning and Information Management	1 026 439	529 524	431 966		2 309	62 640	
	Ensure that South Africa's water resources are protected, used, developed,							
	conserved, managed and controlled in a sustainable manner for the benefit of all people and the environment by developing a knowledge base and							
	implementing effective policies, procedures and integrated planning strategies							
	for both water resources and water services.							
	Of which							
	Households							
	Employee Social Benefits: Leave gratuities Municipal hank appearant.					1 754		
	Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities					538		
	Non-profit institutions					550		
	 South African Youth Water Prize 					17		
	2 Water Infractructure Davidsoment	12 705 705	200 700	121 320		0 040 445	4 441 508	
	3 Water Infrastructure Development Develop, rehabilitate and refurbish raw water resources and water services	13 795 765	290 792	121 320		8 942 145	4 441 508	
	infrastructure to meet the socioeconomic and environmental needs of South							
	Africa.							
	Of which							
	Allocations-in-kind to local government							
	* - Regional Bulk Infrastructure Grant						3 106 833	
	 Regional Bulk Infrastructure Grant: Vaal River System Remediation Intervention project 						750 000	
	* - Water Services Infrastructure Grant						578 806	
	Conditional allocations to local government							
	* - Regional Bulk Infrastructure Grant					2 005 605		
	* - Water Services Infrastructure Grant					3 445 165		
	Departmental agencies and accounts							
	Water Trading Entity Operations and maintenance					203 915		
	Acid mine drainage and other capital projects					2 243 474		
	Foreign governments and international organisations							
	 Komati Basin Water Authority: Loan repayment to the Development 							
	Bank of Southern Africa					233 093		
		l						

^{*} Specifically and Exclusively Appropriated

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		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaan		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		ranapouoio	
			Phimolakeledi	Dithoto le	mo			l
		Dioco	ya Badiri		Lefatsheng	Diooo	Dioco	Dioco
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Tseo e leng							l
	Dieijensi tsa lefapha le diakhaonto							l
	Khomišene ya Kgaisano: Ditiro Lauratta la Karisana: Ditira					331 559		l
	 Lekgotla la Kgaisano: Ditiro Khomišene ya Tsamaiso ya Kgwebisano ya Boditšhabatšhaba: 					37 403		l
	Ditiro					112 384		l
	Dikoporasi tsa setšhaba							l
	 Koporasitlhabololo ya Madirelo Letlole la Tlhabololo ya Tshipi 					36 950		l
	Terasete ya Letlole la Tirisano Construction					93 750		l
	 Eijensi ya Ditšhelete tsa Dikgwebopotlana: Ditiro 					246 908		l
	AO DE LIES A LIE CLETA I	05.704	04.705	00.000			004	l
	10 Dipatlisiso tsa Ikonomi le Thulaganyo Go tlhama le go diragatsa dikgato tsa peomolao go nolofatsa ikonomi	85 724	61 795	22 968			961	l
	e e akaretsang ka ditsereganyo go godisa bogaisani mo ikonoming.							l
	n: I		574 0004	070.007		00 500 500		l
	Dipalangwa Maitlhomo: <i>Go eta pele kabelo ya thulaganyo ya dipalangwa e e kopaneng, e e</i>	62 036 252	571 399*	878 987		60 580 589	5 277	l
	tswelelang, e e ikanyegang e bile e bolokegile ka go loga maano, go							l
	tlhabolola, go rulaganya, go tsweletsa le go tsenya mo tirisong							l
	dipholisi, melawana le maano a dipalangwa.							l
	1 Tsamaiso	491 808	254 771	220 179		13 890	2 968	l
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							l
	tshegetso go lefapha.							l
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							l
	Bothati jwa Thuto le Katiso ya tsa Dipalangwa: Ditiro					1368		l
	Ditsalapa							l
	Dibasari go ba e Seng Bathapiwa: Dithuto tse di amanang le					40.000		l
	tsa dipalangwa – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					12 300 222		l
	- Dismaniciologo (3a Dadin. Dineo (3a Midhalogo					222		l
	2 Leano le le Kopantsweng la tsa Dipalangwa	104 509	61 126	43 160			223	l
	Go kopanya le go utlwanya dipholisi tsa lephata la dipalangwantsi,							l
	maano le melawana. Go rulaganya le go tlhama dipholisi tse di amanang le lephata, ditiro tsa dipatlisiso, le dikamano tsa kgaolo le							l
	magareng ga makala. Go nolofatsa phetolo ya lephata le go tlamela							l
	ka popo ya ikonomi ya lephata le kanoko.							l
	3 Dipalangwa tsa Seporo	13 195 199	30 428	20 512		13 144 136	123	l
	Go nolofatsa le go rulaganya tlhamo ya dipholisi tse di tswelelang tsa	13 193 199	30 420	20 512		13 144 136	123	l
	dinamelwa tsa seporo, ikonomi ya diporo le taolo ya pabalesego, le							l
	maano a tihabololo ya mafaratihatiha a a fokotsang ditshenyegelo tsa thulaganyo le go tokafatsa ditirelo tsa bareki. Go baya leitiho ditheo							l
	tsa setšhaba tsa diporo le go tsenngwa mo tirisong ga ditirelo tsa							l
	diporo tse di kopantsweng.							l
	Tseo e leng							l
	Dieijensi tsa lefapha le diakhaonto					07.047		l
	 Bolaodi jwa Pabalesego ya Diporo: Ditiro Dikoporasi tsa setšhaba 	1				67 017		l
	Eijensi ya Seporo sa Bapagami ya Aforikaborwa	1						l
	 Ditiro tsa tlhokomelo ya diporo le mananethoto 	1				912 900		l
	Mananeo a mangwe a khapetlele *	1				395 172		l
	 Lenaneo la ntšhwafatso ya thoto ya dirori tsa kwa seporong Go lemosa 	1				3 642 696 1 326 153		l
	Ditirelo tsa Bapagami ba Maetokgakala	1				. 520 100		l
	- Ditiro	1				1 164 206		l
	Ntšhwafatso ya Materoko Materorii	1				104 975		l
	MetrorailDitiro	1				4 617 179		l
	 Ntšhwafatso ya Materoko 	1				913 838		l
				E0		00.05		l
	4 Dipalangwa tsa Tsela	33 816 703	80 558	53 964		33 681 376	805	l
	Go tihama le go laola kgokagano ya mafaratihatiha a ditsela e e kopantsweng, go laola dipalangwa tsa tsela le go netefatsa ditsela tse	1						l
	di bolokegileng. Go baya leitlho ditheo tsa ditsela tsa setšhaba.	1						l
	Tseo e leng	1						l
	Kabo ya peelomabaka go pusoselegae	1						l
	 Thusotlole ya Dithulaganyo tsa Taolo ya Dithoto tsa Ditsela tsa Magae: Ditiro 					108 436		1
	 Inusotiole ya Dithulaganyo tsa Taolo ya Dithoto tsa Ditsela tsa Magae: Ditiro Kabo ya peelomabaka go diporofense Thusotiole ya Tihokomelo ya Ditsela tsa Diporofense 					108 436		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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						Transfers and		
Vote		Main Division	Cum	ent Payments	Interest	Subsidies	for Capital Assets	for Financial Assets
			Compensation	Goods and	and Rent			, 100010
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households							
	Employee Social Benefits: Leave gratuities Non-profit institutions					468		
	 Various Institutions: 2020 Vision for Water Education Programme Public corporations 					1 113		
	 Water Boards: Regional bulk infrastructure Magalies Water Board: Pilansberg Bulk Water Supply Scheme Sedibeng Water Board: Sedibeng Bulk Regional Sewerage 					98 000		
	Scheme					132 300		
	 Umgeni Water Board: Lower Thukela Bulk Water Supply Scheme 					579 012		
1	4 Water Sector Regulation	417 475	277 944	127 303		796	11 432	
	Ensure the development, implementation, monitoring and review of regulations across the water supply value chain. Of which							
	Households							
	 Employee Social Benefits: Leave gratuities 					796		
\Box	TOTAL	963 114 208	182 619 730	77 203 156	160 526	643 207 657	15 288 992	42 453 694

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		SEJULE						
D 4			Dituele toe Coi			Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Boutu		Karoganyokgolo	Dituelo tsa Gajaana Morokotso			Diketieetso	Khapetlele	Ditšhelete
					le Rente		·	
			Phimolakeledi ya Badiri	Dithoto le	mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Digijanaj tao lafanka la diakkaanta							
	Dieijensi tsa lefapha le diakhaonto – Eijensi ya Kgatako ya Pharakano ya Ditsela: Ditiro					8 197		
	 Koporasi ya Taolo ya Pharakano ya Ditsela: Ditiro 					220 535		
	 Eijensi ya Bosetšhaba ya Ditsela ya Aforikaborwa Ditiro 					6 903 887		
	 Porojeke ya tokafatso ya tselafefo ya Gauteng 					600 062		
	 Tokafatso ya Tsela ya Moloto Kgokagano e e sa duelelweng lekgetho: Khapetlele 					785 049 12 407 036		
	Ryokagano e e sa dueleiweng jekgetno. Knapetiele Porojeke ya N2 wild coast					1 055 000		
		0.40.000	50.404	400.000		04.000	400	
	5 Phofisodifofane ya Selegae Go nolofatsa tlhabololo ya bodirelo jwa dipalangwa tsa mo moweng jo	240 699	53 101	166 020		21 080	498	
	bo tshegetsang ikonomi jo bo babalesegileng, jo bo manontlhotlho ,							
	jwa botsalano go tikologo le go ikamanya le maemo a boditšhabatšhaba ka melawana, dipatlisiso le go baya leitlho ditheo							
	tsa setšhaba tsa phofisodifofane.							
	Tseo e leng							
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo							
	 Khomišene ya Phofisodifofane ya Selegae ya Aforika 					5 870		
	 Lenaneo la Cospas-Sarsat Mokgatlho wa Phofisodifofane ya Selegae wa 					597		
	Boditšhabatšhaba					5 072		
	 Mokgatlho wa Pabalesego wa Tihabololo ya Phofisofofane ya Loago wa Borwa jwa Aforika 					6 330		
	Ditheo tse e seng tsa poelo					6 330		
	 Mokgatlho wa Patlo le Phaloso wa K9 wa Aforikaborwa: Dikatso 					103		
	 Mokgatlho wa Dithaba wa Aforikaborwa: Dikatso Setheo sa Bosetšhaba sa Phaloso ya kwa Lewatleng: Dikatso 					103 2 731		
	Lekala la Phaloso la kwa Thoko ga Tsela: Dikatso					103		
	 Liga ya Diyalemowa ya Aforikaborwa: Dikatso 					103		
	6 Dipalangwa tsa kwa Lewatleng	149 357	26 242	81 703		41 026	386	
	Go tsweletsa lephata la dipalangwa tsa lewatle le le babalesegileng, le							
	le ikanyegang e bile le tsamaelana le ikonomi ka go tlhangwa le go tsenngwa mo tirisong ga dipholisi le maano. Go baya leitlho ditheo tsa							
	setšhaba tsa lewatle.					38 822		
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Bolaodi jwa Maemelokepe jwa Aforikaborwa: Ditiro					38 822		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo Mokgatlho wa Boditšhabatšhaba wa tsa Mawatle 					1 805		
	Memorantamo wa Tumalano wa Indian Ocean					399		
	7 Dipalangwa tsa Botlhe	14 037 977	65 173	293 449		13 679 081	274	
	Go tlamela le go laola tirelo ya dipalangwa tsa botlhe e e	14 037 977	05 175	233 443		13 079 001	214	
	babalesegileng, e e sireletsegileng, e e ikanyegang, ya ditshenyegelo tse di kwa tlase e bile e tswelela mo Aforikaborwa ka molawana,							
	dipholisi le maano.							
	Tseo e leng							
	Kabo ya peelomabaka go pusoselegae * – Thusotlole ya Kgokagano ya Dipalangwa tsa Botlhe					6 445 848		
	Kabo ya peelomabaka go diporofense					0 443 040		
	* - Thusotlole ya Ditiro tsa Dipalangwa tsa Botlhe					6 749 581		
	Ditsalapa Lenaneo la Thulaganyosešwa ya Dithekisi: Tuelo go beng ba							
	dithekisi mabapi le go tlosa/senya dithekisi tsa bona tsa kgale					458 559		
	Ditheo tse e seng tsa poelo - Khansele ya Bosetšhaba ya Dithekisi ya Aforikaborwa: Dikatso					25 093		
	Thanson ya Boodanasa ya Biliolio, ya 71101111a Bilialeo					20 000		
41	Metsi le Kgelelo ya Leswe	17 216 227	1 988 252*	1 647 474		8 974 139	4 606 362	
["	MaitIhomo: Go netefatsa go nna teng ga ditlamelo tsa metsi, go nolofatsa	11 210 221	1 300 232	1 041 414		0 314 138	- JUU JUZ	
	tlhabololo ya ikonomiloago e e lekalekanang e bile e tswelela, le go netefatsa phitlhelelo ya botlhe mo lefatsheng go ditirelo tsa metsi le							
	kgelelo ya leswe.							
		l .						
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	1 976 548	889 992	966 885		28 889	90 782	
	tshegetso go lefapha. Go tlhabolola le go tsweletsa dikamano tsa							
	boditšhabatšhaba mo ditlamelong tsa metsi le dinaga tsa boagisani.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	 Bothati jwa Thuto le Katiso ya Lephata la Ditirelo tsa Motlakase 							
	le Metsi: Ditiro					3 087		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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		SEJULE						
						Ditshutiso le	Ditue l o tsa	Dituelo tsa
Boutu		Karoganyokgolo	-			Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhelete
			Phimolakeledi	Dithoto le	le Rente mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Khansele ya Ditona tsa Aforika ka ga Metsi: Tuelo ya botokololo 					104		
	Khomišene ya Limpopo Watercourse: Ditiro					124 207		
	Khomišene ya Orange-Sengu River Basin: Ditiro					2 955		
	Ditsalapa							
	 Dibasari tsa ba e eng bathapiwa: Akhademi ya go ithuta ka 							
	ga Metsi le Dikgwa					20 324		
	 Ditshiameloloago tsa Badiri: Dineo tsa khunulogo Diakhaonto tsa banka tsa mmasepala 					1 566		
	Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang							
	kwa dimmasepaleng					126		
	Ditheo tse e seng tsa poelo							
	 Thulaganyo ya Semphato sa Togamaano ya Metsi: Tuelo ya 							
	botokololo					500		
		4 000 400	500 504	101.000		0.000	00.040	
	2 Togamaano ya Metsi le Taolo ya Tshedimosetso Go netefatsa gore ditlamelo tsa metsi tsa AforikaBorwa di sireleditswe,	1 026 439	529 524	431 966		2 309	62 640	
	di dirisitswe, di tlhabolotswe, di somaretswe, di a tsamaiswa le go							
	laolwa ka mokgwa o o di tsweletsang mabapi le kunomolemo ya batho							
1	botlhe le tikologo, ka go tlhama motheo wa kitso le go tsenya mo							
	tirisong dipholisi tse di nonofileng, ditsamaiso le ditogamaano tse di							
	kopantsweng mabapi le ditlamelo tsa metsi le ditirelo tsa metsi ka bobedi.							
	Tseo e leng Ditsalapa							
	Ditsalapa Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					1 754		
	Diakhaonto tsa banka tsa mmasepala							
	 Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang 							
	kwa dimmasepaleng					538		
	Ditheo tse e seng tsa poelo							
	 Temoso ya Metsi ya Baša ya Aforikaborwa 					17		
	3 Tlhabololo ya Mafaratlhatlha a Metsi	13 795 765	290 792	121 320		8 942 145	4 441 508	
	Go tlhabolola, go kgopolola le go ntšhwafatsa ditlamelo tsa metsi a	15 795 705	250 752	121 320		0 342 143	4 44 1 300	
	tlholego le mafaratlhatlha a ditirelo tsa metsi go fitlhelela ditlhokego tsa							
	ikonomiloago le tikologo tsa Aforikaborwa.							
	Tseo e leng							
	Tekanyetso ka thoto go pusoselegae							
	* - Thusotlole ya Mafaratlhatlha a Kgoboko ya Kgaolo						3 106 833	
	 Thusotlole ya Mafaratlhatlha a Kgoboko ya Kgaolo: Thulaganyo ya Vaal River Porojeke ya Tsereganyo ya Paakanyo 						750 000	
	* - Thusotlole ya Mafaratlhatlha a Ditirelo tsa Metsi						578 806	
	Kabo ya peelomabaka go pusoselegae						0,000	
	 * – Thusotlole ya Mafaratlhatlha a Kgoboko ya Kgaolo 					2 005 605		
	 * – Thusotlole ya Mafaratlhatlha a Ditirelo tsa Metsi 					3 445 165		
	Dieijensi tsa lefapha le diakhaonto							
	 Setheo sa Kgwebisano ya Metsi Ditiro le tlhokomelo 					203 915		
	Ditiro le tinokomejo Minoloso ya metsi a anang le asiti go tswa mo meepong le					203 915		
	diporojeke tse dingwe tse dikgolo					2 243 474		
l	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Bothati jwa Metsi a Komati River Basin: Tuelo ya kadimo go 							
	Bankathabololo ya Borwa jwa Aforika					233 093		
	Ditsalapa - Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					400		
1	Ditsniameioloago tsa Badiri: Dineo tsa khunulogo Ditheo tse e seng tsa poelo					468		
	Ditheo tse e serig tsa poero Ditheo tse di Farologaneng: Ponelopele ya 2020 ya Lenaneo la							
	Thuto ya Metsi					1 113		
	Dikoporasi tsa setšhaba							
	Diboto tsa Metsi: Mafaratlhatlha a Kgoboko a Kgaolo							
	Boto ya Metsi ya Magalies: Sekema sa Tlamelometsi a Kashaka sa Bilanashara Kashaka sa Bilanashara					00.000		
	Kgoboko sa Pilanesberg - Boto ya Metsi ya Sedibeng: Sekema sa Meselomaswe ya					98 000		
	Kgoboko					132 300		
	Boto ya Metsi ya Umgeni: Sekema sa Tlamelometsi a					. 52 000		
	Kgoboko ya Lower Thukela					579 012		
	4 Taolo ya Lephata la Metsi	417 475	277 944	127 303		796	11 432	
l	Go netefatsa go tlhangwa, go tsenngwa tirisong, go lebelelwa le go							
1	thadiswa ga melawana go ralala tsamaiso ya theleso ya metsi.							
	Tseo e leng Ditsalapa							
	Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					796		
L		<u></u>	<u></u>					
	TOTAL	963 114 208	182 619 730	77 203 156	160 526	643 207 657	15 288 992	42 453 694

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

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