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AIDS HELPLINE: 0800-0123-22 Prevention is the cure

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NATIONAL TREASURY**NO. 1809****2 March 2022**

I, Enoch Godongwana, Minister of Finance, acting in terms of the Division of Revenue Act, 2021 (Act No. 9 of 2021), hereby publish in the attached Schedules -

- (a) Shifting of a portion of the HIV/Aids component in respect of the HIV, TB, Malaria and Community Outreach Grant under the Act; to
- (b) The Human Papillomavirus component, within the HIV, TB, Malaria, and Community Outreach Grant.

For ease of reference only and where applicable, the attached appendix reflect the allocations published in the Division of Revenue Act, 2021 (Act No. 9 of 2021) Appendix W7

This Government Notice is set out as follows:

- Part 1: Conditional allocations; and
- Part 2: Explanatory memorandum relating thereto.



Enoch Godongwana
Minister of Finance

Date: 25/02/2022

Explanatory Memorandum to National and Provincial Allocations set out in the Schedules

This *Gazette* is published in terms of the Division of Revenue Act, 2021 (Act No. 9 of 2021), as amended, and provides information on adjustments to existing allocations to the national department of Health and provinces in the 2021/22 financial year.

This is necessitated by the need to shift funds in terms of Section 16 of the Division of Revenue Act, 2021, as amended, within components of the HIV, TB, Malaria and Community Outreach grant.

This *Gazette* therefore updates information that was published in the Division of Revenue Act, 2021.

This notice affects the HIV, TB, Malaria and Community Outreach grant:

- a) In compliance with Section 16 of the Division of Revenue Act, 2021, as amended, the national Department of Health shifts R10.760 million from the HIV/Aids component within HIV, TB, Malaria and Community Outreach grant.
- b) In compliance with Section 16 of the Division of Revenue Act, 2021, as amended, the national Department of Health shifts R10.760 million to Human Papillomavirus component within the HIV, TB, Malaria and Community Outreach grant.

APPENDIX W7
APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB,

Health (Vote 18)	HIV, TB, Malaria and Community Outreach Grant		
	National Financial Year		
	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
Province /Components			
HIV, TB, Malaria and Community Outreach Grant			
Eastern Cape	3 062 784	3 093 381	3 026 917
Free State	1 633 446	1 656 958	1 617 125
Gauteng	5 955 802	6 014 176	5 820 120
KwaZulu-Natal	7 160 537	7 276 975	7 118 208
Limpopo	2 495 590	2 505 174	2 411 860
Mpumalanga	2 532 773	2 554 973	2 485 920
Northern Cape	734 088	788 066	736 343
North West	1 862 690	1 866 142	1 807 722
Western Cape	2 147 742	2 154 580	2 065 397
Total	27 585 452	27 910 425	27 089 612
<i>of which:</i>			
HIV and AIDS Component			
Eastern Cape	2 568 007	2 660 973	2 667 600
Free State	1 382 293	1 428 277	1 432 173
Gauteng	4 977 332	5 151 402	5 166 828
KwaZulu-Natal	6 104 745	6 312 528	6 332 313
Limpopo	1 803 346	1 870 610	1 876 193
Mpumalanga	2 020 115	2 099 408	2 102 653
Northern Cape	559 823	579 136	578 466
North West	1 436 117	1 485 004	1 489 349
Western Cape	1 701 235	1 759 314	1 763 115
Total	22 553 013	23 346 652	23 408 690
TB Component			
Eastern Cape	72 722	75 368	75 567
Free State	30 723	31 840	31 924
Gauteng	88 771	92 001	92 243
KwaZulu-Natal	111 575	115 634	115 939
Limpopo	46 771	48 473	48 601
Mpumalanga	35 388	36 676	36 773
Northern Cape	32 975	34 175	34 265
North West	21 496	22 278	22 336
Western Cape	65 696	68 086	68 266
Total	506 117	524 531	525 914
Malaria Elimination Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	15 450	16 012	16 055
Limpopo	62 719	65 002	65 173
Mpumalanga	26 012	26 959	27 029
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Total	104 181	107 973	108 257

Community Outreach Services Component			
Eastern Cape	174 266	181 805	182 504
Free State	128 344	133 897	134 411
Gauteng	481 374	502 201	504 130
KwaZulu-Natal	546 888	570 549	572 741
Limpopo	351 093	366 282	367 690
Mpumalanga	270 820	282 537	283 623
Northern Cape	94 321	98 402	98 779
North West	246 277	256 932	257 920
Western Cape	186 830	194 913	195 662
Total	2 480 213	2 587 518	2 597 460
Human Papillomavirus Component			
Eastern Cape	36 861	37 646	37 745
Free State	12 784	13 056	13 090
Gauteng	30 077	30 718	30 798
KwaZulu-Natal	49 533	50 587	50 721
Limpopo	41 013	30 897	30 978
Mpumalanga	19 454	19 868	19 921
Northern Cape	5 105	5 213	5 227
North West	14 607	14 918	14 958
Western Cape	21 584	22 044	22 102
Total	231 018	224 947	225 540
Mental Health Component			
Eastern Cape	16 280	16 800	16 844
Free State	5 342	5 512	5 527
Gauteng	25 246	26 053	26 121
KwaZulu-Natal	9 984	10 303	10 330
Limpopo	12 782	13 190	13 225
Mpumalanga	890	919	921
Northern Cape	4 452	4 594	4 606
North West	12 718	13 125	13 159
Western Cape	15 707	16 209	16 252
Total	103 401	106 705	106 985
Oncology Component			
Eastern Cape	10 000	10 000	46 657
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	20 092	20 000	20 109
Limpopo	10 000	10 000	10 000
Mpumalanga	37 417	15 000	15 000
Northern Cape	5 000	47 099	15 000
North West	25 000	10 000	10 000
Western Cape	-	-	-
Total	107 509	112 099	116 766
COVID-19 Component			
Eastern Cape	184 648	110 789	-
Free State	73 960	44 376	-
Gauteng	353 002	211 801	-
KwaZulu-Natal	302 270	181 362	-
Limpopo	167 866	100 720	-
Mpumalanga	122 677	73 606	-
Northern Cape	32 412	19 447	-
North West	106 475	63 885	-
Western Cape	156 690	94 014	-
Total	1 500 000	900 000	-

NATIONAL TREASURY**NO. 1810****2 March 2022**

I, Enoch Godongwana, Minister of Finance, acting in terms of the Division of Revenue Act, 2021 (Act No. 9 of 2021), as amended, hereby publish in the attached Schedule -

- (a) stopping of allocations in respect of conditional allocations made to provinces under the Act; and
- (b) the re-allocation of stopped conditional allocations to certain provinces.

For ease of reference only and where applicable, the attached Schedule reflects the allocations published in the Division of Revenue Amendment Act, 2021 as Column A, stopping of allocations and re-allocations in Column B and the total adjusted allocations in Column C.

This Government Notice is set out as follows:

- Part 1: Conditional allocations; and
- Part 2: Explanatory memorandum relating thereto.



ENOCH GODONGWANA
MINISTER OF FINANCE

Date: 25/02/2022

Explanatory Memorandum to the Provincial Allocations set out in the Schedule

This *Gazette* is published in terms of the Division of Revenue Act, 2021 (Act No. 9 of 2021), as amended, and provides information on adjustments to existing allocations to provinces in the 2021/22 financial year.

This is necessitated by the need to stop the flow of funds in terms of Section 18 of the Division of Revenue Act, 2021, as amended; and to re-allocate the stopped funds to provinces, as approved in terms of Section 19 of the Division of Revenue Act, 2021, as amended.

This *Gazette* therefore updates information that was published in the Division of Revenue Amendment Act, 2021.

This notice affects the Informal Settlements Upgrading Partnership Grant

- a) In compliance with Section 18 of the Division of Revenue Act, 2021, as amended, the national Department of Human Settlements stops the transfer of funds to Gauteng (R20 million), Free State (R20 million), and Limpopo (R20 million), for the Informal Settlements Upgrading Partnership Grant, following revised allocations by the national Department of Human Settlements.
- b) In compliance with Section 19 of the Division of Revenue Act, 2021, as amended, the national Department of Human Settlements re-allocates funds to Northern Cape (R60 million), for the Informal Settlements Upgrading Partnership Grant, following revised allocations by the national Department of Human Settlements.

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