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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NATIONAL TREASURY

NOTICE 1884 OF 2023

The statement of actual revenue, expenditure and borrowings with regard to the National Revenue Fund as at the end of May 2023/2024 fiscal year is hereby published in terms of section 32 (1) of the Public Finance Management Act, 1999.

Detailed information is available on the website of the National Treasury at www.treasury.gov.za click the Communications & Media link - Press Releases - Monthly Press Releases

Summary table of national revenue, expenditure and borrowing for the month ended 31 May 2023

R thousand	Table	2023/24			2022/23		
		Budget estimate	May	Year to date	Preliminary outcome	May	Year to date
Revenue	1	1 759 228 847	118 488 706	203 552 872	1 697 510 712	106 512 134	199 796 019
Expenditure	2	2 034 580 060	134 900 520	287 475 662	2 007 497 476	123 642 174	262 135 563
Appropriation by vote	2	1 077 437 771	80 609 179	175 179 468	1 087 441 608	72 269 046	158 264 147
Direct charges against the NRF	2	950 637 631	54 291 341	112 296 194	920 055 868	51 373 128	103 871 417
Debt-service costs		340 460 294	4 813 474	12 614 711	308 457 393	2 612 523	5 996 441
Provincial equitable share		567 527 713	47 293 976	95 218 952	570 888 206	46 729 733	93 459 466
General fuel levy sharing with metropolitan municipalities		15 433 498	-	-	15 334 823	-	-
Skill Levy and SETAs		23 026 959	1 860 757	3 764 078	20 808 849	1 656 276	3 550 742
Other costs		4 189 167	323 134	698 453	4 275 068	374 596	864 768
Payments in terms of Section 70 of the PFMA		-	-	-	311 529	-	-
Denel (Public Enterprises)		-	-	-	200 659	-	-
Land and Agriculture Development Bank of South Africa		-	-	-	110 870	-	-
Provisional allocations not assigned to votes		1 504 658	-	-	-	-	-
Contingency reserve		5 000 000	-	-	-	-	-
Main budget balance		(275 351 213)	(16 410 813)	(83 922 789)	(309 986 764)	(17 130 040)	(62 339 545)
Financing of the net borrowing requirement							
Domestic short-term loans (net)	3	48 000 000	2 857 524	13 180 241	(25 577 428)	(592 737)	437 713
Domestic long-term loans (net)	3	212 035 000	30 663 289	60 969 445	247 857 539	25 455 403	45 470 908
Foreign loans (net)	3	(7 000)	-	-	48 703 988	(15 761 600)	30 864 820
Change in cash and other balances ¹	3	15 323 213	(17 110 000)	9 773 103	39 002 665	8 028 974	(14 433 896)
Total financing (net)		275 351 213	16 410 813	83 922 789	309 986 764	17 130 040	62 339 545

1) A negative value indicates an increase in cash and other balances. A positive value indicates that cash is used to finance part of the borrowing requirement.

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